

THE BUDGET BILL

COMMUNICATION FROM THE GOVERNOR

A Bill to amend and reenact Chapter 2 of the Acts of Assembly of 2024, Special Session I, as amended by Chapters 3 and 4 of the Acts of Assembly of 2024, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2025, and June 30, 2026; a Bill to amend and reenact § 58.1-15, § 58.1-322.03, § 58.1-416, § 58.1-419, § 58.1-422.4, § 58.1-422.5, and § 58.1-492 of the Code of Virginia; and a Bill to amend the Code of Virginia by adding § 58.1-339.15 and § 58.1-416.1.



Submitted December 18, 2024

By Glenn Youngkin

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT NO. 1

COMMONWEALTH OF VIRGINIA
RICHMOND

2025

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2025 SESSION

HOUSE BILL NO. 1600

Offered January 8, 2025

Prefiled December 18, 2024

A BILL to amend and reenact Chapter 2 of the Acts of Assembly of 2024, Special Session I, as amended by Chapters 3 and 4 of the Acts of Assembly of 2024, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2025, and June 30, 2026; a Bill to amend and reenact § 58.1-15, § 58.1-322.03, § 58.1-416, § 58.1-419, § 58.1-422.4, § 58.1-422.5, and § 58.1-492 of the Code of Virginia; and a Bill to amend the Code of Virginia by adding § 58.1-339.15 and § 58.1-416.1.

Be it enacted by the General Assembly of Virginia:

1. That Items 0, 16, 31, 40, 49, 51, 58, 59, 60, 65, 68, 71, 74, 77, 79, 80, 81, 82, 86, 87, 91, 93, 95, 96, 101, 102, 103, 108, 111, 112, 114, 115, 116, 117, 118, 119, 120, 123, 124, 125, 125.10, 126, 130, 132, 148, 157, 161, 166, 183, 187, 190, 192, 193, 194, 195, 196, 197, 198, 201, 203, 204, 211, 212, 213, 215, 216, 219, 220, 221, 225, 226, 233, 234, 236, 237, 238, 243, 244, 247, 255, 257, 258, 259, 260, 261, 262, 264, 267, 268, 269, 270, 271, 272, 274, 275, 276, 277, 278, 279, 280, 281, 283, 285, 286, 287, 288, 290, 291, 292, 293, 295, 296, 297, 300, 301, 302, 307, 314, 320, 324, 325, 326, 327, 328, 329, 330, 332, 334, 337, 341, 343, 344, 350, 352, 353, 354, 355, 356, 359, 360, 362, 363, 364, 365, 366, 367, 371, 376, 377, 383, 384, 389, 390, 391, 394, 399, 406, 407, 408, 411, 413, 415, 416, 417, 419, 421, 422, 423, 424, 425, 426, 428, 430, 433, 436, 437, 438, 439, 440, 441, 442, 443, 444, 446, 451, 455, 456, 458, 460, 462, 463, 466, 469, 470, 471, 475, 476, 479, 480, 481, 482, 483, 489.40, § 2-0, C-2, C-3.50, C-5, C-24, C-25, C-33, C-34, C-47, C-48, C-49, C-51, C-52, C-53.50, C-53.60, C-54, C-55, C-58, C-59, § 3-1.01, § 3-1.03, § 3-2.01, § 3-2.03, § 3-5.01, § 3-5.03, § 4-5.04, § 4-6.01, and § 4-14 of Chapter 2 of the 2024 Acts of Assembly, Special Session I, as amended by Chapters 3 and 4 of the 2024 Acts of Assembly, Special Session I, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 240.10, 252.10, C-3.60, C-4.10, C-7.20, C-7.80, C-8.60, C-10.50, C-11.10, C-21.50, C-22.40, C-43.50, C-45.10, C-45.20, C-45.30, C-52.10, C-52.20, and C-53.70, and that the cited chapter be further amended by striking therefrom § 3-5.04 and § 4-5.08.

2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,989,627,272	\$0	\$2,989,627,272
	\$12,757,442,466		\$12,757,442,466
Additions to Balance	\$47,000,000	(\$500,000)	\$46,500,000
	(\$8,257,735,067)		(\$8,258,235,067)
Official Revenue Estimates	\$28,563,750,000	\$30,275,550,000	\$59,839,300,000
	\$30,648,436,462	\$31,406,549,381	\$62,054,985,843
Transfer	\$1,128,073,149	-\$1,714,755,410	\$2,842,828,559
	\$1,354,680,474	\$1,541,043,937	\$2,895,724,411
Total General Fund Resources Available for			
Appropriation	\$32,728,450,421	\$31,989,805,410	\$64,718,255,831
	\$36,502,824,335	\$32,947,093,318	\$69,449,917,653

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
1			
2	Balance, June 30, 2024	\$0	\$12,189,205,926
3			\$12,329,216,528
4	Official Revenue Estimates	\$52,470,704,871	\$102,713,490,331
5		\$57,228,674,579	\$113,227,519,582
6	Lottery Proceeds Fund	\$877,926,201	\$1,730,852,402
7		\$875,335,350	\$1,819,159,600
8	Internal Service Fund	\$2,547,892,953	\$5,161,109,027
9		\$2,548,392,953	\$5,209,844,367
10	Bond Proceeds	\$834,497,540	\$1,034,497,540
11		\$206,085,243	\$872,114,303
12	Total Nongeneral Fund Revenues		
13	Available for		
14	Appropriation	\$56,136,847,146	\$122,829,155,226
15		\$60,971,546,586	\$133,457,854,380
16	TOTAL PROJECTED		
17	REVENUES	\$88,126,652,556	\$187,547,411,057
18		\$93,918,639,904	\$202,907,772,033

19 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
20 respectively establishing them.

21 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

22 § 6. When used in this act the term:

23 A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
24 thousand twenty-six, inclusive.

25 B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
26 thousand twenty-four, inclusive.

27 C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand
28 twenty-eight, inclusive.

29 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
30 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
31 which is designated in this act by title and a three-digit agency code.

32 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

33 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
34 are shown.

35 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
36 appropriations are shown.

37 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
38 employment.

39 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
40 Act if required to carry out the purpose for which the appropriation is made.

41 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
42 information reference only.

43 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
44 instructions for preparation of the Executive Budget.

45 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2024-26		
	General Fund	Nongeneral Fund	Total

1	OPERATING EXPENSES	\$63,748,960,781	\$112,919,222,182	\$176,668,182,963
2		\$67,116,309,504	\$117,585,083,883	\$184,701,393,387
3	LEGISLATIVE			
4	DEPARTMENT	\$280,791,734	\$10,610,590	\$291,402,324
5		\$280,849,287		\$291,459,877
6	JUDICIAL DEPARTMENT	\$1,313,054,042	-\$82,450,502	\$1,395,504,544
7		\$1,320,557,716	\$85,770,523	\$1,406,328,239
8	EXECUTIVE	\$62,040,651,847	\$107,222,685,248	\$169,263,337,095
9	DEPARTMENT	\$65,400,439,343	\$111,520,129,450	\$176,920,568,793
10	INDEPENDENT AGENCIES	\$114,463,158	\$5,603,475,842	\$5,717,939,000
11			\$5,968,573,320	\$6,083,036,478
12	STATE GRANTS TO			
13	NONSTATE AGENCIES	\$0	\$0	\$0
14	CAPITAL OUTLAY			
15	EXPENSES	\$951,677,311	\$1,805,819,634	\$2,757,496,945
16		\$2,318,855,915	\$1,809,248,556	\$4,128,104,471
17	TOTAL	\$64,700,638,092	\$114,725,041,816	\$179,425,679,908
18		\$69,435,165,419	\$119,394,332,439	\$188,829,497,858

19 § 8. This chapter shall be known and may be cited as the "2025 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$65,305,825	\$65,280,825
6		Legislative Sessions (78204).....	\$65,305,825	\$65,280,825		
7		Fund Sources: General.....	\$65,305,825	\$65,280,825		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$39,373,969 the first year and
 10 \$39,359,683 the second year from the general fund. The Senate is funded \$25,931,856 the
 11 first year and \$25,921,142 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 14 employed by each House; the mileage of members, officers and employees, including salaries
 15 and mileage of members of legislative committees sitting during recess; public printing and
 16 related expenses required by or for the General Assembly; and the incidental expenses of the
 17 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of
 18 Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The
 19 salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of
 20 the members of the Senate shall be \$18,000 per year.

21 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 22 year, to be paid in equal monthly installments during the year.

23 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 24 section except as otherwise provided in the following paragraphs:

25 a. \$126,160 per calendar year for the compensation of one or more secretaries of the Speaker
 26 of the House of Delegates. Salary increases shall be governed by the provisions of Item 469 of
 27 this act.

28 b. \$344,216 per calendar year for the compensation of one or more legislative assistants of the
 29 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 30 Item 469 of this act.

31 c. \$240,613 per calendar year for the compensation of one or more secretaries or legislative
 32 assistants for the Senate majority and minority leadership, as determined by the Majority
 33 Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases
 34 shall be governed by the provisions of Item 469 of this act.

35 d.1. \$52,102 per calendar year for the compensation of legislative assistants for each member
 36 of the House of Delegates and \$60,409 for the compensation of legislative assistants for each
 37 member of the Senate. Salary increases granted shall be governed by the provisions of
 38 Item 469 of this act.

39 2. In addition, \$19,538 per calendar year for each member of the House of Delegates and
 40 \$11,583 per calendar year for each member of the Senate to provide compensation for
 41 additional legislative assistant support costs incurred during the legislative session and in the
 42 operation of legislative offices within members' districts. Salary increases granted shall be
 43 governed by the provisions of Item 469 of this act.

44 e. The per diem for each legislative assistant of each member of the General Assembly,
 45 including the Speaker of the House of Delegates. Such per diem shall equal the amount
 46 authorized per session day for General Assembly members in paragraph B.5, if such

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
5	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
6	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
7	session day shall include such days as shall be established by the Rules Committee of each			
8	respective House and (ii) a temporary residence is defined as a residence certified by the			
9	member served by the legislative assistant as occupied only by reason of employment			
10	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
11	the preceding sentence, if the House from which the legislative assistant is paid is in			
12	adjournment during a regular or special session, he must show to the satisfaction of the			
13	Clerk that he worked each day during such adjournment for which such per diem is			
14	claimed.			
15	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
16	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
17	trip between the City of Richmond and such person's home each week during the			
18	legislative session or an extension thereof when such person is maintaining a temporary			
19	residence.			
20	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
21	to § 30-19.4, Code of Virginia.			
22	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
23	period for serving a member as legislative assistant during a legislative session or			
24	extension thereof.			
25	i. No person, by virtue of concurrently serving more than one member, shall be paid			
26	mileage or per diem in excess of the daily rates specified in this Item.			
27	j. \$83,336 per calendar year additional allowance for secretaries or legislative assistants to			
28	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
29	secretaries or legislative assistants to the President Pro Tempore of the Senate, Chair of			
30	the Senate Committee on Rules, and to the Chairs of the House Appropriations and Senate			
31	Finance and Appropriations Committees. Salary increases shall be governed by the			
32	provisions of Item 469 of this act.			
33	4.a All compensation and reimbursement of expenses to members of the General			
34	Assembly and non-General Assembly members for attending a meeting described in			
35	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
36	item.			
37	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
38	regular session of the General Assembly or extension thereof, or during any special			
39	session of the General Assembly; provided, however, that the provisions of such			
40	paragraphs shall apply during any recess of the same.			
41	c. Notwithstanding any other provision of law, each General Assembly member shall			
42	receive compensation for each day, or portion thereof, of attendance at an official meeting			
43	of any joint subcommittee, board, commission, authority, council, compact, or other body			
44	that has been created or established by the General Assembly or by resolution of a house			
45	of the General Assembly, provided that the member has been appointed to, or designated			
46	an official member of, such joint subcommittee, board, commission, authority, council,			
47	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
48	house of the General Assembly that provides for the appointment or designation.			
49	Notwithstanding any other provision of law, each General Assembly member shall also			
50	receive compensation for each day, or portion thereof, of attendance at an official meeting			
51	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
52	the member has been appointed, (ii) any standing committee or subcommittee thereof or			
53	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
54	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
55	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	meeting for which the member shall receive compensation.			
2	Notwithstanding any other provision of law, any General Assembly member whose			
3	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
4	commission, authority, council, or other body that has been created or established in the			
5	legislative branch of state government by the General Assembly or by resolution of a house of			
6	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
7	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
8	General Assembly, is required at an official meeting of the body shall also receive			
9	compensation for each day, or portion thereof, of attendance at such official meeting.			
10	Any General Assembly member receiving compensation pursuant to this paragraph for			
11	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
12	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
13	reimbursement shall be provided by the respective body holding the meeting or by the entity			
14	that supports the work of the body.			
15	d. Compensation to General Assembly members for attendance at any official meeting			
16	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
17	thereof, of attendance. If the member attends two or more official meetings during the same			
18	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
19	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
20	compensation is capped at the \$300 per day. The payment of such compensation shall be			
21	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
22	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
23	Assembly members for attendance at such official meetings shall be paid by the offices of the			
24	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
25	meeting shall as soon as practicable report the member's attendance at any official meeting of			
26	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
27	order to facilitate payment of the compensation. Such body shall report the member's			
28	attendance in such manner as prescribed by the respective Clerk.			
29	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
30	required to travel for official attendance as a representative of the General Assembly at any			
31	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
32	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
33	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
34	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
35	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
36	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
37	members of the Senate.			
38	6. The provisions of this paragraph shall apply only to non-General Assembly members			
39	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
40	body created or established in the legislative branch of state government by the General			
41	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
42	committee or subcommittee.			
43	Notwithstanding any other provision of law, any citizen member of any body described in this			
44	paragraph who is appointed at the state level, or designated an official member of such body,			
45	pursuant to an act of the General Assembly or a resolution of a house of the General			
46	Assembly that provides for the appointment or designation, shall receive compensation solely			
47	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
48	shall any citizen member be paid compensation for attending a meeting of an advisory			
49	committee or other advisory body. Subject to any contrary law that provides for a higher			
50	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
51	day, or portion thereof, of attendance at an official meeting.			
52	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
53	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
54	meeting of an advisory committee or advisory body of any body described in this paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
56	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	body on whose behalf the meeting is being held) or by the entity that supports the work of			
2	the body.			
3	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
4	its local political subdivisions, including any full-time faculty member of a public			
5	institution of higher education, shall not be entitled to compensation under this paragraph			
6	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
7	which shall be reimbursed by his employer. If such full-time employee who is a citizen			
8	member is required by his employer to take annual, family and personal, or other paid			
9	leave or unpaid leave to attend an official meeting under this paragraph, then such person			
10	shall be reimbursed for his reasonable and necessary expenses incurred by the body			
11	holding the meeting, or for meetings of advisory committees or advisory bodies, the body			
12	on whose behalf the meeting is being held, or by the entity that supports the work of the			
13	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude			
14	the reimbursement for leave taken by a citizen member who is a full-time employee of the			
15	Commonwealth.			
16	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
17	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
18	county or city voters shall not be entitled to compensation under this paragraph and shall			
19	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
20	shall be reimbursed within the budget already established by the Compensation Board and			
21	in the same manner as other reasonable and necessary expenses of his office are			
22	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
23	not be entitled to compensation under this paragraph and shall be limited to			
24	reimbursement for their reasonable and necessary expenses incurred, which shall be			
25	reimbursed within the budget already established by the Compensation Board and in the			
26	same manner as other reasonable and necessary expenses of the constitutional office are			
27	reimbursed.			
28	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
29	General Assembly during any regular session of the General Assembly or extension			
30	thereof or during any special session of the General Assembly shall be paid in an amount			
31	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
32	rates established by the U.S. General Services Administration.			
33	8. Allowance for office expenses and supplies of members of the General Assembly, in			
34	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
35	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
36	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
37	Chair of the Senate Committee on Rules, the Chair or Chairs of the Senate Finance and			
38	Appropriations Committee, and the Chair of the House Appropriations Committee.			
39	C. One legislative assistant of a member of the General Assembly regularly employed on a			
40	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
41	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
42	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
43	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
44	short and long term disability plans, and the state health insurance plan. Upon approval by			
45	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
46	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
47	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
48	sick leave and family and personal leave benefits under this plan. Short-term disability			
49	benefits shall be payable from the Legislative Reversion Clearing Account.			
50	D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
51	maintenance and operating expenses of the General Assembly Building as apportioned to			
52	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit			
53	and Review Commission, or other legislative agencies. The funds appropriated to each			
54	agency in the Legislative Department for routine maintenance and operating expenses			
55	during the current biennium shall be transferred to the account established for this			
56	purpose.			
57	2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with			

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1	the Department of General Services, may survey the subbasement of the parking deck at the			
2	corner of 9th Street and Broad Street in Richmond for suitability for storage.			
3	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect			
4	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
5	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
6	of the House and the Chair of the House Appropriations Committee and the Chair of the			
7	Senate Finance and Appropriations Committee.			
8	F. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.			
9	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
10	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules			
11	may establish salary ranges for such agency heads consistent with the provisions and salary			
12	ranges included in § 4-6.01 of this act.			
13	I. The Joint Commission on Transportation Accountability shall regularly review, and provide			
14	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,			
15	2013 Session of the General Assembly. To this end, by November 15 the Director of the			
16	Department of Rail and Public Transportation, the Northern Virginia Transportation Authority			
17	and the Hampton Roads Transportation Accountability Commission shall each prepare a			
18	report on the uses of the Commonwealth Rail Fund, the Northern Virginia Transportation			
19	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
20	presented to the Joint Commission on Transportation Accountability.			
21	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
22	Committees shall each appoint up to five members from their respective committees to a Joint			
23	Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the			
24	implementation of Virginia's unified public-private system for early childhood care and			
25	education. The members of the Joint Subcommittee shall elect a chairman and vice chairman			
26	annually.			
27	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
28	effectiveness of federal and state funding used to improve Virginia's early childhood care and			
29	education system, (ii) ensure that the transition of child care regulation from the Board of			
30	Social Services to the Board of Education occurs seamlessly without impacting health and			
31	safety oversight functions, (iii) ensure that the transition of functions from the Department of			
32	Social Services to the Department of Education occurs seamlessly without the interruption of			
33	the provision of state services or undue impact on the operation of either agency, (iv) review			
34	the implementation of the Board of Education's Quality Rating Implementation System, (v)			
35	review workforce needs for Virginia's early childhood education system, (vi) further facilitate			
36	partnerships between school divisions and private providers for the Virginia Preschool			
37	Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on			
38	Improving Virginia's Early Childhood Development Programs, and (viii) consider funding			
39	methodology changes to transition the Virginia Preschool Initiative funding model to			
40	maximize the number of children served, while recognizing prevailing costs.			
41	3. The staff of the Elementary and Secondary Education subcommittees for the House			
42	Appropriations and Senate Finance and Appropriations Committees and the Department of			
43	Education will help with facilitating the scope of work to be completed by the Joint			
44	Subcommittee. The Virginia Early Childhood Foundation will provide support and resources			
45	to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from			
46	the Virginia Department of Social Services, the Virginia Community College System, local			
47	school divisions, private and faith-based child day-care providers, accredited organizations,			
48	education associations and businesses may provide additional information if requested. A			
49	report of any findings and recommendations shall be submitted to the Chairs of House			
50	Appropriations and Senate Finance and Appropriations Committees.			
51	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
52	Committees shall each appoint five members from their respective committees to a Joint			
53	Subcommittee for Health and Human Resources Oversight to respond to federal health care			
54	changes, provide ongoing oversight of the Medicaid and children's health insurance programs			
55	and oversight of Health and Human Resources agencies. The members of the Joint			

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1	Subcommittee shall elect a Chair and Vice Chair annually.				
2	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that				
3	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the				
4	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social				
5	Security Act) or any proposals to block grant or change the method by which these				
6	programs are funded. The Joint Subcommittee shall recommend actions to be taken by the				
7	General Assembly to address the impact of any such federal legislation that would affect				
8	the state budget and health care coverage now available to Virginians. Furthermore, the				
9	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's				
10	Medicaid and other health insurance programs.				
11	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of				
12	the Health and Human Resources agencies. The Joint Subcommittee shall examine				
13	progress made in implementing changes to: (i) Medicaid managed care, including				
14	managed long-term supports and services; (ii) Medicaid waiver programs including the				
15	Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid				
16	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the				
17	Medicaid and CHIP programs; (v) the organizational structure and realignment of staff				
18	and resources of the Department of Medical Assistance Services resulting from the change				
19	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective				
20	delivery of services through the Comprehensive Services Act; and (vii) initiatives and				
21	programmatic changes across the Health and Human Resources agencies to ensure				
22	efficient and effective use of resources across the Secretariat.				
23	4. The Joint Subcommittee may seek support and technical assistance from staff of the				
24	House Appropriations and Senate Finance and Appropriations Committees, the staff of the				
25	Joint Legislative Audit and Review Commission, the staff of the Joint Commission on				
26	Health Care, and the staff of the Department of Medical Assistance Services. Other state				
27	agency staff shall provide support upon request.				
28	5. The staff of the House Appropriations and Senate Finance and Appropriations				
29	Committees and the Joint Commission on Health Care shall help facilitate the scope of				
30	work to be completed by the Joint Subcommittee for Health and Human Resources				
31	Oversight.				
32	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five				
33	members from their Committee and the Chair of the House Appropriations Committee				
34	shall appoint four members from his Committee and two members of the House Finance				
35	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint				
36	Subcommittee shall elect a chairman and vice-chairman from among its membership.				
37	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings				
38	opportunities from increased regional cooperation and consolidation of services, including				
39	by jointly operating or merging small school divisions; (ii) local responsibilities for				
40	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress				
41	among local governments, (iv) potential financial incentives and other governmental				
42	reforms to encourage increased regional cooperation; and (v) the different taxing				
43	authorities of cities and counties.				
44	3. Administrative staff support shall be provided by the Office of the Clerks of the House				
45	and Senate. The Joint Subcommittee may seek support and technical assistance from the				
46	staff of the Division of Legislative Services, House Appropriations and Senate Finance				
47	and Appropriations Committees, and the Commission on Local Government. All agencies				
48	of the Commonwealth shall provide assistance to the Joint Subcommittee for this study,				
49	upon request.				
50	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes				
51	against the recommendation. The Joint Subcommittee shall submit to the Division of				
52	Legislative Automated Systems an executive summary of its findings and				
53	recommendations no later than the first day of the next Regular Session of the General				
54	Assembly for each year.				
55	M. Any nonlegislative citizen member appointed by either the Speaker of the House, the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
2	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the			
3	pleasure of such appointing authority. Any such member may be relieved of his appointment			
4	at any time, with or without cause.			
5	N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six			
6	members from the Senate Committee on Finance and Appropriations and the Chair of the			
7	House Appropriations Committee shall appoint three members from the House Committee on			
8	Appropriations and three members of the House Committee on Finance to a Joint			
9	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-			
10	chairman from among its membership.			
11	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal			
12	impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well			
13	as any other factors it deems relevant to making Virginia's individual income tax system more			
14	fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,			
15	economy in collection, simplicity, neutrality, and economic efficiency of the			
16	Commonwealth's tax policies and any changes thereto; and (iii) recommending whether the			
17	General Assembly should amend the Code of Virginia.			
18	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a			
19	workgroup which includes the staff of the House Committee on Finance, the House			
20	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any			
21	other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide			
22	technical assistance to the Joint Subcommittee, upon request.			
23	4. The Joint Subcommittee shall explore efforts to modernize the Commonwealth's income			
24	and sales and use taxes during the 2024 interim. The goals and objectives shall include: (i)			
25	evaluating existing sales and use tax exemptions; (ii) applying sales and use tax to digital			
26	goods and services, including transactions involving businesses; (iii) evaluating efforts to			
27	increase the progressivity of the income tax; (iv) and long-term revenue growth to maintain			
28	core government services.			
29	O.1. The Virginia Minority Business Commission (the Commission) shall promote the growth			
30	and competitiveness of Virginia minority-owned businesses.			
31	2.a. The Commission shall consist of 13 members that include seven legislative members and			
32	six nonlegislative citizen members. Members shall be appointed as follows: four members of			
33	the House of Delegates to be appointed by the Speaker of the House of Delegates in			
34	accordance with the principles of proportional representation contained in the Rules of the			
35	House of Delegates; three members of the Senate to be appointed by the Senate Committee on			
36	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,			
37	and business to be appointed by the Speaker of the House of Delegates; and three			
38	nonlegislative citizen members with expertise in entrepreneurship, economics, and business to			
39	be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the			
40	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved			
41	in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen			
42	members shall only be reimbursed for travel originating and ending within the			
43	Commonwealth of Virginia for the purpose of attending meetings.			
44	b. Legislative members and ex officio members of the Commission shall serve terms			
45	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a			
46	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be			
47	for the unexpired terms. Legislative members and nonlegislative citizen members may be			
48	reappointed. However, no nonlegislative citizen member shall serve more than four			
49	consecutive two-year terms. The remainder of any term to which a member is appointed to fill			
50	a vacancy shall not constitute a term in determining the member's eligibility for			
51	reappointment. Vacancies shall be filled in the same manner as the original appointments. The			
52	Commission shall elect a Chair and Vice-Chair from among its membership, who shall be			
53	members of the General Assembly.			
54	c. Legislative members of the Commission shall receive such compensation as provided in §			
55	30-19.12, and nonlegislative citizen members shall receive such compensation for the			
56	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	reasonable and necessary expenses incurred in the performance of their duties as provided			
2	in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for			
3	attendance at official meetings of the Commission shall be paid by the offices of the Clerk			
4	of the House of Delegates or Clerk of the Senate, as applicable. All other compensation			
5	and expenses shall be paid from existing appropriations to the Commission.			
6	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed			
7	legislation on minority businesses; (ii) Assess the Commonwealth's minority business			
8	assistance programs and examine ways to enhance their effectiveness; (iii) Provide			
9	minority business owners and advocates with a forum to address their concerns; (iv)			
10	Develop strategies and recommendations to promote the growth and competitiveness of			
11	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small			
12	Business and Supplier Diversity and other appropriate entities to facilitate the			
13	Commission's work and mission.			
14	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
15	summary of the interim activity and work of the Commission no later than November 1st			
16	of each year. The executive summary shall be submitted as provided in the procedures of			
17	the Division of Legislative Automated Systems for the processing of legislative			
18	documents and reports and shall be posted on the General Assembly's website.			
19	P. Included within this appropriation is \$496,094 the first year and \$496,094 the second			
20	year from the general fund for operational support for the following legislative			
21	commissions:			
22	Legislative	Authority	FY 2025	FY 2026
23	Commission/Council			
24	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
25	Commission (Legislative	Virginia		
26	Member Expenses)			
27	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
28		Virginia		
29	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
30	Education	Virginia		
31	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
32	Construction and	Virginia		
33	Modernization			
34	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
35	Unemployment	Virginia		
36	Compensation			
37	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
38	Virginia Law to Reflect	Virginia		
39	Federal Recognition of			
40	Virginia Tribes			
41	Commission to End Hunger	House Bill 607, 2024 General	\$25,648	\$25,648
42		Assembly		
43	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
44	Opportunity for Minority			
45	Business Expansion			
46	Commission to Study the	Discretionary Inclusion	\$28,760	\$28,760
47	History of the Uprooting of			
48	Black Communities by Public			
49	Institutions of Higher			
50	Education			
51	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
52	Administrative Rules	Virginia		
53	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
54	Transportation Accountability	Virginia		
55	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
56	Childhood Care and	Assembly (Item 1, Paragraph		

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1	Education	Q)			
2	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400	
3	and Human Resources	Assembly (Item 1, Paragraph			
4	Oversight	T)			
5	Joint Subcommittee on Coastal	HJR 16, SJR 35, 2022 Acts of	\$20,000	\$20,000	
6	Flooding	Assembly			
7	Joint Subcommittee on Local	Chapter 836, 2017 Acts of	\$26,840	\$26,840	
8	Government Fiscal Stress	Assembly (Item 1, Paragraph			
9		U)			
10	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of	\$29,280	\$29,280	
11	Policy	Assembly, Special Session I			
12		(Item 1, Paragraph AA)			
13	Joint Subcommittee to Study	House Joint Resolution 10,	\$15,000	\$15,000	
14	the Feasibility of Establishing	2024 Acts of Assembly			
15	the Virginia Gaming				
16	Commission				
17	Legislative Support	Title 30, Chapter 3.1, Code of	\$7,320	\$7,320	
18	Commission	Virginia			
19	Manufacturing Development	Title 30, Chapter 41, Code of	\$12,020	\$12,020	
20	Commission	Virginia			
21	School Health Services	Title 30, Chapter 64, Code of	\$28,040	\$28,040	
22	Committee	Virginia			
23	Small Business Commission	Title 30, Chapter 22, Code of	\$15,131	\$15,131	
24		Virginia			
25	State Water Commission	Title 30, Chapter 24, Code of	\$10,222	\$10,222	
26		Virginia			
27	Virginia Coal and Energy	Title 30, Chapter 25, Code of	\$21,629	\$21,629	
28	Commission	Virginia			
29	Virginia Disability	Title 30, Chapter 35, Code of	\$25,608	\$25,608	
30	Commission	Virginia			
31	Total		\$496,094	\$496,094	

32 Q. The Division of Legislative Services shall provide staffing and operational support, as
 33 needed, for the legislative commissions listed within the table of the preceding paragraph of
 34 this item.

35 R.1. There is hereby established a workgroup to review the recommendations of a November
 36 2022 report from the Joint Legislative and Audit Review Commission (JLARC) regarding the
 37 actuarial surplus of the VA529 Defined Benefit Trust Fund (the Fund). The workgroup shall
 38 be comprised of the staff directors of the House Committee on Appropriations and the Senate
 39 Committee on Finance and Appropriations, the investment director of the Virginia College
 40 Savings Plan, the State Treasurer, three nonlegislative citizen members who are citizens of the
 41 Commonwealth and have investment or actuarial expertise, one each of which is to be
 42 appointed by the Governor, and by the Chairs of the House Committee on Appropriations and
 43 the Senate Committee on Finance and Appropriations.

44 2. The workgroup shall review the considerations set forth in the JLARC report and produce
 45 recommendations with regard to: (i) the method, timing, and amount of any withdrawals from
 46 the Fund, including the appropriate funded status at which withdrawals should be considered,
 47 with consideration to maintaining sufficient assets to ensure Fund solvency for future
 48 obligations; (ii) provide guidelines for the appropriate allocation and subsequent use of
 49 monies withdrawn from the Fund, to include returning funds to Legacy Prepaid529 account
 50 holders, and for programs supporting higher education access and affordability; and (iii)
 51 ongoing oversight of Fund balances to determine availability of any future actuarial surpluses.

52 3. The workgroup shall submit its findings and recommendations to the Governor and the
 53 Chairs of the House Appropriations and Senate Finance and Appropriations Committees no
 54 later than October 15, 2024.

55 S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations

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1	Committees shall each appoint up to five members from their respective committees to a			
2	Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going			
3	direction and oversight of the Standards of Quality funding cost policies and to make			
4	recommendations to their respective committees.			
5	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations			
6	and policy options offered in the Joint Legislative Audit and Review Commission's July			
7	2023 report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of			
8	implementing each recommendation or policy option, (iii) propose appropriate			
9	amendments to each recommendation or policy option and (iv) develop a long-range plan			
10	for the phased implementation of its recommendations. In its deliberations, the Joint			
11	Subcommittee shall consider the long-term fiscal implications of each recommendation.			
12	3. The Joint Subcommittee shall submit initial recommendations and an implementation			
13	plan to the Governor and the Chairs of the House Appropriations and Senate Finance and			
14	Appropriations Committees no later than November 1, 2024.			
15	4. The school divisions, the staff of the Virginia Department of Education, and staff of the			
16	Joint Legislative Audit and Review Commission, are directed to provide technical			
17	assistance, as required, to the joint subcommittee.			
18	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
19	Committees shall each appoint four members from their respective committees to a joint			
20	subcommittee to review public higher education funding policies and make			
21	recommendations to their respective committees.			
22	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies			
23	shall: (i) prioritize the review of funding related to operations and financial aid; (ii)			
24	provide recommendations to improve funding models; and (iii) develop a short- and long-			
25	term plan for phased implementation of any recommendations. As part of its review, the			
26	Joint Subcommittee shall consider the recommendations provided in reports related to			
27	higher education funding, including recent Joint Legislative Audit and Review			
28	Commission reports and the State Council of Higher Education for Virginia's report on			
29	Cost and Funding Needs.			
30	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial			
31	recommendations to the Governor and the Chairs of the House Appropriations and Senate			
32	Finance and Appropriations Committees no later than September 15, 2025.			
33	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
34	Appropriations and House Appropriations Committees, the State Council of Higher			
35	Education for Virginia, public institutions of higher education, and other higher education			
36	and state agency representatives. At its discretion, the Joint Subcommittee may contract			
37	for consulting services.			
38	U.1. The Commission to Study the History of the Uprooting of Black Communities by			
39	Public Institutions of Higher Education in the Commonwealth (the Commission) is			
40	established in the legislative branch of state government. The purpose of the Commission			
41	is to study and determine (i) whether any public institution of higher education has			
42	purchased, expropriated, or otherwise taken possession of property owned by any			
43	individual or entity within the boundaries of a community in which a majority of the			
44	residents are Black in order to establish or expand the institution's campus and (ii) whether			
45	and what form of compensation or relief would be appropriate for any individual			
46	described in clause (i) or any of his lineal descendants. As used in this chapter, "public			
47	institution of higher education" has the same meaning as provided in § 23.1-100, Code of			
48	Virginia.			
49	2. The Commission shall consist of 19 members that include ten legislative members,			
50	seven nonlegislative citizen members, and 2 ex officio members. Members shall be			
51	appointed as follows: six members of the House of Delegates to be appointed by the			
52	Speaker of the House of Delegates in accordance with the principles of proportional			
53	representation contained in the Rules of the House of Delegates; four members of the			
54	Senate to be appointed by the Senate Committee on Rules; four nonlegislative citizen			
55	members to be appointed by the Speaker of the House of Delegates; three nonlegislative			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	citizen members to be appointed by the Senate Committee on Rules; and the Secretary of			
2	Education and the Director of the State Council of Higher Education for Virginia or their			
3	designees to serve ex officio with voting privileges. Nonlegislative citizen members of the			
4	Commission shall be citizens of the Commonwealth. Unless otherwise approved in writing by			
5	the chair of the Commission and the respective Clerk, nonlegislative citizen members shall			
6	only be reimbursed for travel originating and ending within the Commonwealth for the			
7	purpose of attending meetings.			
8	3. Legislative members and ex officio members of the Commission shall serve terms			
9	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a			
10	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be			
11	for the unexpired terms. Legislative members and nonlegislative citizen members may be			
12	reappointed. However, no nonlegislative citizen member shall serve more than four			
13	consecutive two-year terms. The remainder of any term to which a member is appointed to fill			
14	a vacancy shall not constitute a term in determining the member's eligibility for			
15	reappointment. Vacancies shall be filled in the same manner as the original appointments. The			
16	Commission shall elect a chair and vice-chair from among its membership, who shall be			
17	members of the General Assembly.			
18	4. Legislative members of the Commission shall receive such compensation as provided in			
19	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
20	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			
21	reasonable and necessary expenses incurred in the performance of their duties as provided in			
22	§§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance			
23	at official meetings of the Commission shall be paid by the offices of the Clerk of the House			
24	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall			
25	be paid from existing appropriations to the Commission or, if unfunded, shall be approved by			
26	the Joint Rules Committee.			
27	5. The Commission shall have the following duties:			
28	a. Consult with each public institution of higher education to determine whether the institution			
29	has purchased, expropriated, or otherwise taken possession of property owned by any			
30	individual within the boundaries of a community in which a majority of the residents are			
31	Black in order to establish or expand the institution's campus;			
32	b. Research whether acquisitions similar to those described in subdivision 1 have occurred in			
33	other states;			
34	c. Analyze, in conjunction with the relevant public institution of higher education and such			
35	other stakeholders as it deems appropriate, whether and what form of compensation or relief			
36	would be appropriate for any individual described in subdivision 1 or any of his lineal			
37	descendants; and			
38	d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as set			
39	forth in this section.			
40	V. There is hereby established a workgroup to review the rate and distribution of pari-mutuel			
41	pools generated by wagering on historic horse racing at satellite facilities pursuant to § 59.1-			
42	392, Code of Virginia. The workgroup shall be comprised of three members each of the			
43	House Appropriations and Senate Finance and Appropriations Committees to be appointed by			
44	their respective chairs. The workgroup shall assess trends in pari-mutuel pools generated by			
45	historic horse racing wagering at satellite facilities, including the corresponding distribution			
46	of revenues to localities, and make recommendations regarding future distributions of such			
47	revenues beginning July 1, 2025. The workgroup shall provide its findings and			
48	recommendations to the Chairs of the House Appropriations and Senate Finance and			
49	Appropriations Committees no later than October 15, 2024.			
50	Total for General Assembly of Virginia.....		\$65,305,825	\$65,280,825
51	General Fund Positions.....	230.00	230.00	
52	Position Level.....	230.00	230.00	
53	Fund Sources: General.....	\$65,305,825	\$65,280,825	

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
2	2.	Legislative Evaluation and Review (78300).....		\$17,273,164
3		Financial and Compliance Audits (78301).....	\$17,273,164	\$17,073,164
4		Fund Sources: General.....	\$15,212,162	\$15,012,162
5		Special.....	\$2,061,002	\$2,061,002
6		Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of		
7		Virginia.		
8		A. Out of this appropriation shall be paid the annual salary of the Auditor of Public		
9		Accounts, \$241,024 from June 10, 2024 to June 9, 2025 and \$248,255 from June 10, 2025		
10		to June 30, 2026.		
11		B. On or before November 1 of each year, the Auditor of Public Accounts shall report to		
12		the General Assembly the certified tax revenues collected in the most recently ended fiscal		
13		year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,		
14		provide his report on (i) the 15 percent limitation and the amount that could be paid into		
15		the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund		
16		in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the		
17		Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code		
18		of Virginia.		
19		C. The specifications of the Auditor of Public Accounts for the independent certified		
20		public accountants auditing localities shall include requirements for any money received		
21		by the sheriff. These requirements shall include that the independent certified public		
22		accountant must submit a letter to the Auditor of Public Accounts annually providing		
23		assurance as to whether the sheriff has maintained a proper system of internal controls and		
24		records in accordance with the Code of Virginia. This letter shall be submitted along with		
25		the locality's audit report.		
26		D. The Auditor of Public Accounts shall include in the Specifications for Audits of		
27		Counties, Cities, and Towns regulations for all local governments establishing a utility or		
28		enacting a system of service charges to support a local stormwater management program		
29		pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted		
30		local government is in compliance with the provisions of § 15.2-2114 A., Code of		
31		Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and		
32		Towns regulations shall be exempt from the Administrative Process Act and shall be		
33		required for all audits completed after July 1, 2014.		
34		E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and		
35		Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the		
36		independent certified public accountants auditing localities and local government entities,		
37		shall include requirements related to the communication of other internal control		
38		deficiencies or financial matters, commonly referred to as a management letter. These		
39		requirements shall include that any such communication issued by the independent		
40		certified public accountants related to other internal control deficiencies or other financial		
41		matters that merit the attention of management and the governing body must be made in		
42		the form of official, written communication.		
43		F. The Auditor of Public Accounts shall include in the annual Specifications for Audits of		
44		Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and		
45		Commissions, for the independent certified public accountants auditing localities and local		
46		government entities, requirements to ensure that each city and county and applicable local		
47		government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of		
48		Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set		
49		forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such		
50		adjustment to the requirements in the Specifications for Audits of Counties, Cities, and		
51		Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall		
52		be exempt from the Administrative Process Act and shall be required for audits effective		
53		for fiscal years beginning on July 1, 2023, and thereafter.		
54		Total for Auditor of Public Accounts.....		\$17,273,164
				\$17,073,164

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	120.00	120.00		
2	Nongeneral Fund Positions.....	16.00	16.00		
3	Position Level.....	136.00	136.00		
4	Fund Sources: General.....	\$15,212,162	\$15,012,162		
5	Special.....	\$2,061,002	\$2,061,002		
6	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
7	3. Ground Transportation System Safety Services				
8	(60500).....			\$2,634,239	\$2,634,239
9	Ground Transportation Safety Promotion (60503).....	\$2,634,239	\$2,634,239		
10	Fund Sources: Special.....	\$2,634,239	\$2,634,239		
11	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
12	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
13	\$155,5108 from June 10, 2024 to June 9, 2025 and \$159,761 from June 10, 2025 to June 30,				
14	2026.				
15	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
16	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
17	Director of the program.				
18	Total for Commission on the Virginia Alcohol				
19	Safety Action Program.....			\$2,634,239	\$2,634,239
20	Nongeneral Fund Positions.....	11.50	11.50		
21	Position Level.....	11.50	11.50		
22	Fund Sources: Special.....	\$2,634,239	\$2,634,239		
23	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
24	4. Administrative and Support Services (39900).....			\$16,927,134	\$16,927,134
25	Security Services (39923).....	\$16,927,134	\$16,927,134		
26	Fund Sources: General.....	\$16,927,134	\$16,927,134		
27	Authority: Title 30, Chapter 3.1, Code of Virginia.				
28	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
29	Police, \$243,241 from June 10, 2024 to June, 9, 2025 and \$250,538 from June 10, 2025 to				
30	June 30, 2026.				
31	Total for Division of Capitol Police.....			\$16,927,134	\$16,927,134
32	General Fund Positions.....	122.00	122.00		
33	Position Level.....	122.00	122.00		
34	Fund Sources: General.....	\$16,927,134	\$16,927,134		
35	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
36	5. Information Technology Development and				
37	Operations (82000).....			\$6,950,723	\$7,100,723
38	Computer Operations Services (82001).....	\$6,950,723	\$7,100,723		
39	Fund Sources: General.....	\$6,663,128	\$6,813,128		
40	Special.....	\$287,595	\$287,595		
41	Authority: Title 30, Chapter 3.2, Code of Virginia.				
42	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
43	Legislative Automated Systems, \$210,452 from June 10, 2024 to June 9, 2025 and \$216,766				

ITEM 5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from June 10, 2025 to June 30, 2026.			
2	B. Included in this appropriation is funding sufficient for the ongoing replacement of a			
3	legacy legislative bill tracking system. The expenditure of these funds is contingent on the			
4	Director of the Division of Legislative Automated Systems developing a detailed			
5	implementation plan and submitting the plan to the Committee on Joint Rules for its			
6	approval. Any procurement of a replacement legislative bill tracking system shall be			
7	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)			
8	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may			
9	propose to procure a replacement legislative bill tracking system using (i) a request for			
10	information or a request for proposal, singly or jointly or in any combination thereof, (ii)			
11	such other industry recognized procurement method for procuring a management			
12	information system, or (iii) such other procurement method that comports with the best			
13	interests of the Commonwealth in the determination of the Director.			
14	C. The Director, Division of Legislative Automated Systems, shall provide a detailed			
15	accounting of funding provided since fiscal year 2020 for the replacement of the legacy			
16	legislative tracking system, and separately for other legislative system replacements and			
17	upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee,			
18	the House Appropriations Committee, and the Senate Finance and Appropriations			
19	Committee by October 1, 2024.			
20	D. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the			
21	second year from the general fund is provided to complete the replacement of a legacy			
22	legislative bill tracking system.			
23	E. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second			
24	year from the general fund is provided for software, security, and infrastructure upgrades			
25	for the Division of Legislative Automated Systems.			
26	Total for Division of Legislative Automated			
27	Systems.....		\$6,950,723	\$7,100,723
28	General Fund Positions.....	21.00	21.00	
29	Position Level.....	21.00	21.00	
30	Fund Sources: General.....	\$6,663,128	\$6,813,128	
31	Special.....	\$287,595	\$287,595	
32	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)			
33	6. Legislative Research and Analysis (78400).....			\$9,640,479
34	Bill Drafting and Preparation (78401).....	\$9,640,479	\$9,640,479	\$9,640,479
35	Fund Sources: General.....	\$9,620,449	\$9,620,449	
36	Special.....	\$20,030	\$20,030	
37	Authority: Title 30, Chapter 2.2, Code of Virginia.			
38	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
39	Legislative Services, \$202,701 from June 10, 2024 to June 9, 2025 and \$208,782 from			
40	June 10, 2025 to June 30, 2026.			
41	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
42	Rules may establish a salary range for the Director, Division of Legislative Services.			
43	C. The Division of Legislative Services shall continue to provide administrative support to			
44	include payroll processing, accounting, and travel expense processing at no charge to the			
45	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission			
46	on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility			
47	Regulation, and the Virginia State Crime Commission.			
48	D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022			
49	Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall			
50	continue conducting its study and meet as needed to provide a final report by December 1,			

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2024. Any remaining appropriation at year end shall be carried forward to the subsequent				
2	fiscal year to support the Joint Subcommittee.				
3	E. The Division shall procure additional expertise as necessary in its role as staff support to				
4	the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of				
5	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall				
6	evaluate all potential options to consolidate gaming regulation and oversight in the				
7	Commonwealth and provide a detailed transition plan in support of recommendations.				
8	Total for Division of Legislative Services.....			\$9,640,479	\$9,640,479
9	General Fund Positions.....	63.00	63.00		
10	Position Level.....	63.00	63.00		
11	Fund Sources: General.....	\$9,620,449	\$9,620,449		
12	Special.....	\$20,030	\$20,030		
13	Capitol Square Preservation Council (820)				
14	7. Architectural and Antiquity Research Planning and				
15	Coordination (74800).....			\$262,288	\$262,288
16	Architectural Research (74801).....	\$262,288	\$262,288		
17	Fund Sources: General.....	\$262,288	\$262,288		
18	Authority: Title 30, Chapter 28, Code of Virginia.				
19	Total for Capitol Square Preservation Council.....			\$262,288	\$262,288
20	General Fund Positions.....	2.00	2.00		
21	Position Level.....	2.00	2.00		
22	Fund Sources: General.....	\$262,288	\$262,288		
23	Dr. Martin Luther King, Jr. Memorial Commission (845)				
24	8. Human Relations Management (14600).....			\$100,379	\$100,379
25	Human Relations Management (14601).....	\$100,379	\$100,379		
26	Fund Sources: General.....	\$100,379	\$100,379		
27	Authority: Title 30, Chapter 27, Code of Virginia.				
28	Total for Dr. Martin Luther King, Jr. Memorial			\$100,379	\$100,379
29	Commission.....				
30	Fund Sources: General.....	\$100,379	\$100,379		
31	Joint Commission on Technology and Science (847)				
32	9. Technology Research, Planning, and Coordination				
33	(53700).....			\$456,028	\$456,028
34	Technology Research (53701).....	\$456,028	\$456,028		
35	Fund Sources: General.....	\$456,028	\$456,028		
36	Authority: Title 30, Chapter 11, Code of Virginia.				
37	Total for Joint Commission on Technology and			\$456,028	\$456,028
38	Science.....				
39	General Fund Positions.....	2.00	2.00		
40	Position Level.....	2.00	2.00		
41	Fund Sources: General.....	\$456,028	\$456,028		
42	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				

ITEM 9.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	10.	Governmental Affairs Services (70100).....		\$87,522	\$87,522
2		Interstate Affairs (70103).....	\$87,522	\$87,522	
3		Fund Sources: General.....	\$87,522	\$87,522	
4		Authority: Title 30, Chapter 29, Code of Virginia.			
5		Commissioners shall receive no compensation for their services from the funds			
6		appropriated in this item, but their necessary travel and hotel expenses shall be			
7		reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval			
8		of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.			
9		Total for Commissioners for the Promotion of			
10		Uniformity of Legislation in the United States.....		\$87,522	\$87,522
11		Fund Sources: General.....	\$87,522	\$87,522	
12		Virginia Code Commission (108)			
13	11.	Enactment of Laws (78200).....		\$93,341	\$93,341
14		Code Modernization (78201).....	\$93,341	\$93,341	
15		Fund Sources: General.....	\$69,333	\$69,333	
16		Special.....	\$24,008	\$24,008	
17		Authority: Title 30, Chapter 15, Code of Virginia.			
18		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification			
19		of the Code of Virginia, 1950 as amended unless there is a specific appropriation included			
20		in a general Appropriation Act addressing the fiscal impact of such an action. The			
21		Commission is authorized to develop a proposal, for review by the Committee on Joint			
22		Rules, to re-number the Code of Virginia, including the proposed re-numbering structure			
23		and a detailed estimate of any potential fiscal impact on state agencies from the			
24		restructuring.			
25		Total for Virginia Code Commission.....		\$93,341	\$93,341
26		Fund Sources: General.....	\$69,333	\$69,333	
27		Special.....	\$24,008	\$24,008	
28		Virginia Freedom of Information Advisory Council (834)			
29	12.	Governmental Affairs Services (70100).....		\$269,146	\$269,146
30		Public Information Services (70109).....	\$269,146	\$269,146	
31		Fund Sources: General.....	\$269,146	\$269,146	
32		Authority: Title 30, Chapter 21, Code of Virginia.			
33		Total for Virginia Freedom of Information			
34		Advisory Council.....		\$269,146	\$269,146
35		General Fund Positions.....	2.00	2.00	
36		Position Level.....	2.00	2.00	
37		Fund Sources: General.....	\$269,146	\$269,146	
38		Virginia Housing Commission (840)			
39	13.	Housing Assistance Services (45800).....		\$423,763	\$423,763
40		Housing Research and Planning (45803).....	\$423,763	\$423,763	
41		Fund Sources: General.....	\$423,763	\$423,763	
42		Authority: § 30-257, Code of Virginia.			

ITEM 13.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Housing Commission.....			\$423,763	\$423,763
2	General Fund Positions.....	3.00	3.00		
3	Position Level.....	3.00	3.00		
4	Fund Sources: General.....	\$423,763	\$423,763		
5	Brown v. Board of Education Scholarship Committee (858)				
6	14. Human Relations Management (14600).....			\$1,025,312	\$1,025,312
7	Human Relations Management (14601).....	\$1,025,312	\$1,025,312		
8	Fund Sources: General.....	\$1,025,312	\$1,025,312		
9	Authority: Title 30, Chapter 34.1, Code of Virginia.				
10	Total for Brown v. Board of Education Scholarship			\$1,025,312	\$1,025,312
11	Committee.....				
12	Fund Sources: General.....	\$1,025,312	\$1,025,312		
13	Virginia Conflict of Interest and Ethics Advisory Council (876)				
14	15. Personnel Management Services (70400).....			\$896,933	\$896,933
15	Personnel Management Services (70400).....	\$813,320	\$813,320		
16	Agency Human Resource Services (70401).....	\$83,613	\$83,613		
17	Fund Sources: General.....	\$896,933	\$896,933		
18	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
19	Out of the amounts appropriated to the Council, an amount estimated at \$195,000 each year is				
20	from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
21	Total for Virginia Conflict of Interest and Ethics			\$896,933	\$896,933
22	Advisory Council.....				
23	General Fund Positions.....	7.00	7.00		
24	Position Level.....	7.00	7.00		
25	Fund Sources: General.....	\$896,933	\$896,933		
26	Virginia-Israel Advisory Board (330)				
27	16. Economic Development Services (53400).....			\$244,872	\$244,872
28					\$302,425
29	Economic Development Research, Planning, and				
30	Coordination (53401).....	\$217,125	\$217,125		
31			\$274,678		
32	Economic Development Services (53412).....	\$27,747	\$27,747		
33	Fund Sources: General.....	\$244,872	\$244,872		
34			\$302,425		
35	Total for Virginia-Israel Advisory Board.....			\$244,872	\$244,872
36					\$302,425
37	General Fund Positions.....	1.00	1.00		
38	Position Level.....	1.00	1.00		
39	Fund Sources: General.....	\$244,872	\$244,872		
40			\$302,425		
41	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
42	17. Research, Planning, and Coordination (78800).....			\$38,506	\$38,506
43	Policy Research and Planning (78801).....	\$38,506	\$38,506		

ITEM 17.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$38,506	\$38,506	
2	Authority: Discretionary Inclusion			
3	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is			
4	established as an independent commission. The purpose of the Commission is to conduct			
5	an independent, thorough, objective incident review of the May 31, 2019, tragedy and			
6	make recommendations regarding improvements that can be made in the Commonwealth's			
7	laws, policies, procedures, systems, and institutions, as well as those of other			
8	governmental agencies and private providers.			
9	B.1. The Commission shall consist of 22 members appointed as follows: five			
10	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;			
11	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;			
12	and 11 nonlegislative citizen members to be appointed by the Governor. The			
13	Superintendent of State Police shall serve ex officio as a nonvoting member of the			
14	Commission. One of the nonlegislative citizen members shall serve as a victim advocate;			
15	all other nonlegislative citizen member of the Commission shall have significant			
16	experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government			
17	administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi)			
18	security expert, or (vii) IT specialist, and no nonlegislative citizen members of the			
19	Commission shall be currently serving in an elected capacity. The Governor shall appoint			
20	at least one person from each of the occupations and professions described in clauses (i)			
21	through (vii). Every effort shall be made to ensure that appointees do not have a conflict of			
22	interest yet can provide the best insight into their specialization. The Commission shall			
23	elect a chairman and vice-chairman from among its membership.			
24	2. Unless otherwise approved in writing by the chairman of the Commission, Commission			
25	members shall only be reimbursed for travel originating and ending within the			
26	Commonwealth for the purpose of attending meetings.			
27	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,			
28	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and			
29	entire prior employment history with the City of Virginia Beach and his interactions with			
30	coworkers and supervisors, including but not limited to formal documentation and			
31	informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv)			
32	identify any obstacles confronted by first responders; (v) identify and examine the security			
33	procedures and protocols in place immediately prior to the mass shooting; (vi) examine			
34	the post-shooting communications between law enforcement and the families of the			
35	victims; (vii) assess such other matters as it deems necessary to gain a comprehensive			
36	understanding of the tragic events of May 31, 2019, and (viii) develop recommendations			
37	regarding improvements that can be made in the Commonwealth's laws, policies,			
38	procedures, systems, and institutions, as well as those of other government agencies and			
39	private providers, to minimize the risk of a tragedy of this nature from ever occurring			
40	again in the Commonwealth.			
41	2. To the extent required by law, the Commission shall (i) protect the confidentiality of			
42	any individual's or family member's personal or health information and (ii) make public or			
43	publish information and findings only in summary or aggregate form without identifying			
44	personal or health information related to any individual or family member unless			
45	authorization is obtained from an individual or family member that specifically permits			
46	the Commission to disclose that person's personal or health information; and (iii) ensure			
47	that its investigation does not impede any investigation into the matter being conducted by			
48	law enforcement.			
49	D. The Office of the State Inspector General shall provide staff support to the			
50	Commission. All agencies of the Commonwealth shall provide assistance to the Office of			
51	the State Inspector General upon request. Upon the request of the Chairman, the Director			
52	of the Department of Planning and Budget may authorize a transfer of this appropriation			
53	to the Office of the State Inspector General to support the work of the Commission.			
54	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the			
55	Governor an annual executive summary of the interim activity and work of the			
56	Commission no later than November 1 of each year. The executive summary shall be			

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	submitted as provided in the procedures of the Division of Legislative Automated Systems for				
2	the processing of legislative documents and reports and shall be posted on the General				
3	Assembly's website.				
4	Total for Commission on the May 31, 2019 Virginia				
5	Beach Mass Shooting.....			\$38,506	\$38,506
6	Fund Sources: General.....	\$38,506	\$38,506		
7	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African				
8	Americans (880)				
9	18. Research, Planning, and Coordination (78800).....			\$94,169	\$94,169
10	Policy Research and Planning (78801).....	\$94,169	\$94,169		
11	Fund Sources: General.....	\$94,169	\$94,169		
12	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
13	Total for Commission to Study Slavery and				
14	Subsequent De Jure and De Facto Racial and				
15	Economic Discrimination Against African				
16	Americans.....			\$94,169	\$94,169
17	Fund Sources: General.....	\$94,169	\$94,169		
18	Grand Total for Division of Legislative Services.....			\$13,632,738	\$13,632,738
19					\$13,690,291
20	General Fund Positions.....	80.00	80.00		
21	Position Level.....	80.00	80.00		
22	Fund Sources: General.....	\$13,588,700	\$13,588,700		
23			\$13,646,253		
24	Special.....	\$44,038	\$44,038		
25	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
26	19. Resource Management Research, Planning, and				
27	Coordination (50700).....			\$370,000	\$370,000
28	Resource Management Policy and Program				
29	Development (50701).....	\$370,000	\$370,000		
30	Fund Sources: General.....	\$370,000	\$370,000		
31	Authority: Title 30, Chapter 36, Code of Virginia.				
32	Total for Chesapeake Bay Commission.....			\$370,000	\$370,000
33	General Fund Positions.....	1.00	1.00		
34	Position Level.....	1.00	1.00		
35	Fund Sources: General.....	\$370,000	\$370,000		
36	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
37	20. Health Research, Planning, and Coordination				
38	(40600).....			\$1,041,882	\$1,041,882
39	Health Policy Research (40606).....	\$1,041,882	\$1,041,882		
40	Fund Sources: General.....	\$1,041,882	\$1,041,882		
41	Authority: Title 30, Chapter 18, Code of Virginia.				
42	Total for Joint Commission on Health Care.....			\$1,041,882	\$1,041,882
43	General Fund Positions.....	7.00	7.00		
44	Position Level.....	7.00	7.00		

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,041,882	\$1,041,882		
2	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
3	21. Health Research, Planning, and Coordination				
4	(40600).....			\$767,883	\$767,883
5	Behavioral Health Policy Research (40610).....	\$767,883	\$767,883		
6	Fund Sources: General.....	\$767,883	\$767,883		
7	Authority: Title 30, Chapter 63, Code of Virginia.				
8	Total for Behavioral Health Commission.....			\$767,883	\$767,883
9	General Fund Positions.....	5.00	5.00		
10	Position Level.....	5.00	5.00		
11	Fund Sources: General.....	\$767,883	\$767,883		
12	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
13	22. Social Services Research, Planning, and				
14	Coordination (45000).....			\$514,807	\$414,807
15	Social Services Research and Planning (45003).....	\$514,807	\$414,807		
16	Fund Sources: General.....	\$514,807	\$414,807		
17	Authority: Title 30, Chapter 20, Code of Virginia.				
18	Total for Virginia Commission on Youth.....			\$514,807	\$414,807
19	General Fund Positions.....	3.00	3.00		
20	Position Level.....	3.00	3.00		
21	Fund Sources: General.....	\$514,807	\$414,807		
22	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
23	23. Criminal Justice Research, Planning and				
24	Coordination (30500).....			\$1,844,034	\$1,844,034
25	Criminal Justice Research (30503).....	\$1,844,034	\$1,844,034		
26	Fund Sources: General.....	\$1,706,521	\$1,706,521		
27	Federal Trust.....	\$137,513	\$137,513		
28	Authority: Title 30, Chapter 16, Code of Virginia.				
29	A.1. The Virginia State Crime Commission shall review cases at the Virginia Department				
30	of Forensic Science (Department), in consultation with the Department's Scientific				
31	Advisory Committee, where testing or analysis was performed by Mary Jane Burton and				
32	report on the total number of the following: (i) case files that contain at least one named				
33	suspect; (ii) cases where scientific testimony was provided; and (iii) named suspects who				
34	were convicted of an offense related to such testing, categorized by persons: (a) currently				
35	incarcerated, on probation, or on parole; (b) executed; or, (c) deceased.				
36	2. Notwithstanding any other provision of law, the Crime Commission and other state and				
37	local agencies may receive and disseminate to individuals, state and local agencies, and				
38	private organizations involved in the completion of this review (i) personal or case				
39	identifying information related to the named suspects, (ii) Virginia criminal history record				
40	information related to the named suspects, (iii) expunged or sealed police and court				
41	records related to the Department case file of a named suspect, and (iv) any other				
42	information that may be necessary to the successful and timely completion of the review.				
43	Information received or disseminated for purposes of this review shall not be subject to				
44	the Virginia Freedom of Information Act (§ 2.2-3700).				
45	3. The Virginia State Crime Commission shall have the authority to review additional case				

ITEM 23.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	files to address related matters as deemed appropriate, in consultation with the House					
2	Appropriations and Senate Finance and Appropriations Committees. The Crime Commission					
3	shall report on its findings by the first day of each General Assembly Session until completion					
4	of this review.					
5	B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of					
6	law, the Virginia State Crime Commission shall have the legal authority to access the records,					
7	information, facilities, and employees of every department, division, board, bureau,					
8	commission, authority, or other agency created by the Commonwealth or to which the					
9	Commonwealth is a party or from any political subdivision of the Commonwealth. Upon					
10	request, such entities shall provide the Virginia State Crime Commission with records and any					
11	other information deemed necessary by the Virginia State Crime Commission for the					
12	performance of its duties. Additionally, upon request, such entities shall allow the Virginia					
13	State Crime Commission access to their facilities and ample opportunity to observe their					
14	operations. Such entities may not require the Virginia State Crime Commission to pay a fee to					
15	obtain records or any other information, or to access their facilities or observe their					
16	operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall					
17	provide the Virginia State Crime Commission with case data, in an electronic format, from its					
18	district and circuit court case management systems for all adults and juveniles charged with a					
19	criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not					
20	participate in the statewide Circuit Case Management System maintained by the Executive					
21	Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court					
22	shall provide the Virginia State Crime Commission with case data, in an electronic format,					
23	from its own case management system for all adults and juveniles charged with a criminal					
24	offense, civil offense, or traffic violation.					
25	2. The Virginia State Crime Commission may use the data provided by the Executive					
26	Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research,					
27	evaluation, or statistical purposes only and shall ensure the confidentiality and security of the					
28	data. The Virginia State Crime Commission shall not publish personal or case identifying					
29	information, including names, social security numbers, and dates of birth, which may be					
30	included in the data from the case management systems. Upon transfer to the Virginia State					
31	Crime Commission, such data shall not be subject to the Virginia Freedom of Information					
32	Act. Except for the publishing of personal or case identifying information, including names,					
33	social security numbers, and dates of birth, the restrictions in this section shall not prohibit the					
34	Virginia State Crime Commission from publishing aggregate data as part of its reports or					
35	presentations, or from sharing aggregate data when requested by a member of the General					
36	Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney					
37	General, the Office of the Governor, or a member of the Governor's Cabinet.					
38	Total for Virginia State Crime Commission.....			\$1,844,034	\$1,844,034	
39	General Fund Positions.....	11.00	11.00			
40	Nongeneral Fund Positions.....	4.00	4.00			
41	Position Level.....	15.00	15.00			
42	Fund Sources: General.....	\$1,706,521	\$1,706,521			
43	Federal Trust.....	\$137,513	\$137,513			
44	§ 1-12. DIVISION OF LEGISLATIVE SERVICES (107)					
45	Commission on Electric Utility Regulation (863)					
46	24. Research, Planning, and Coordination (78800).....			\$691,050	\$691,050	
47	Policy Research and Planning (78801).....	\$691,050	\$691,050			
48	Fund Sources: General.....	\$691,050	\$691,050			
49	Total for Commission on Electric Utility Regulation..			\$691,050	\$691,050	
50	General Fund Positions.....	6.00	6.00			
51	Position Level.....	6.00	6.00			

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$691,050	\$691,050		
2	Grand Total for Division of Legislative Services.....			\$691,050	\$691,050
3	General Fund Positions.....	6.00	6.00		
4	Position Level.....	6.00	6.00		
5	Fund Sources: General.....	\$691,050	\$691,050		
6	§ 1-13. AMERICAN REVOLUTION 250 COMMISSION (883)				
7	24.50 Historic and Commemorative Attraction				
8	Management (50200).....			\$20,000,000	\$0
9	Revolutionary War Commemoration (50210).....	\$20,000,000	\$0		
10	Fund Sources: General.....	\$20,000,000	\$0		
11	A. All agencies and institutions of the Commonwealth shall, upon request, designate				
12	liaisons and provide assistance and advice to the American Revolution 250 Commission				
13	and the Virginia Commemorations, Inc. for the planning, coordination, and				
14	implementation of the 250th anniversary of the American Revolution.				
15	B. Any employees paid from this appropriation shall be exempt from the Virginia				
16	Personnel Act. Employees shall not be entitled to severance and unemployment as				
17	stipulated in hiring agreements.				
18	C. The American Revolution 250 Commission and the Virginia Commemorations, Inc.				
19	may perform the following actions directly relating to the planning, coordination, and				
20	implementation of the 250th anniversary of the American Revolution:				
21	1. Solicit and accept donations of materials and services to defray expenses;				
22	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or				
23	other funds received, collected, or undertaken by the American Revolution 250				
24	Commission for the 250th anniversary commemoration. Such nongeneral funds shall be				
25	retained and not reverted back to the general fund at the end of the fiscal year;				
26	3. Procure, with the maximum delegated authority available to any executive branch				
27	agency or institution in the Commonwealth, any goods and services with which there are				
28	minimum procurement requirements associated;				
29	4. Hire employees up to the Maximum Employment Level for the Foundation as provided				
30	in the general appropriation act, despite any potential suspension from hiring that may be				
31	mandated for state agencies;				
32	5. Receive assistance and advice from agencies and institutions of the Commonwealth				
33	without charge; and				
34	6. Contact international, national, interstate, state, regional, and local elected and				
35	appointed officials.				
36	D. The American Revolution 250 Commission and the Virginia Commemorations, Inc.				
37	may enter into agreements or contracts with private entities for the promotion of tourism				
38	through marketing without competitive sealed bidding or competitive negotiation provided				
39	a demonstrable cost savings can be realized by the Commission and such agreements or				
40	contracts are based on competitive principles.				
41	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public				
42	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary				
43	commemoration. However, the provisions of this paragraph shall not be effective until				
44	such time as the American Revolution 250 Commission has adopted guidelines generally				
45	applicable to the procurement of goods and services by the Commonwealth. The				
46	guidelines shall implement a system of competitive negotiation for goods and services				
47	that: (i) shall prohibit discrimination because of race, religion, color, sex, age, disability,				
48	national origin, sexual orientation, gender identity, political affiliation, veteran status, or				
49	any other basis prohibited by state law relating to discrimination; (ii) may take into				

ITEM 24.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	account in all cases the dollar amount of the intended procurement, the term of the anticipated			
2	contract, and the likely extent of competition; (iii) may implement a prequalification			
3	procedure for contractors or products; (iv) may include provisions for cooperative			
4	procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-			
5	4350 and 2.2-4354, Code of Virginia; and may implement provisions of law.			
6	F. The American Revolution 250 Commission shall establish guidelines, procedures, and			
7	objective criteria for the award and distribution of grants from the appropriation to state			
8	agencies, localities, and non-government organizations. Activities eligible for grants from the			
9	appropriation shall be focused on high-impact, collaborative projects that focus on the ideals			
10	of the American Revolution. The American Revolution 250 Commission shall advertise the			
11	availability of grant funds and shall solicit, receive, and review grant applications as defined			
12	by adopted guidelines. The decisions regarding who receives the grant awards shall be the			
13	responsibility of the American Revolution 250 Commission.			
14	G. All general funds received by the American Revolution 250 Commission shall be retained			
15	and not reverted back to the general fund at the end of any fiscal year.			
16	Total for American Revolution 250 Commission.....		\$20,000,000	\$0
17	Fund Sources: General.....	\$20,000,000	\$0	
18	§ 1-14. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)			
19	25. Legislative Evaluation and Review (78300).....		\$6,244,847	\$6,244,847
20	Performance Audits and Evaluation (78303).....	\$6,244,847	\$6,244,847	
21	Fund Sources: General.....	\$6,103,939	\$6,103,939	
22	Trust and Agency.....	\$140,908	\$140,908	
23	Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
24	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
25	Audit and Review Commission (JLARC), \$206,186 from June 10, 2024 to June 9, 2025 and			
26	\$212,372 from June 10, 2025 to June 30, 2026.			
27	B. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
28	JLARC and the House Appropriations and Senate Finance and Appropriations Committees			
29	shall be reimbursed by the Virginia Retirement System upon documentation by the Director,			
30	JLARC of the expenses incurred.			
31	C. Out of this appropriation, funds are provided to continue the technical support staff of			
32	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
33	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
34	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
35	agencies of the Commonwealth shall provide access to information necessary to accomplish			
36	these duties.			
37	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
38	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
39	(VITA) on a continuing basis and to make such special studies and reports as may be			
40	requested by the General Assembly, the House Appropriations Committee, or the Senate			
41	Finance and Appropriations Committee.			
42	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
43	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
44	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
45	including VITA's oversight of information technology projects and the security of			
46	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
47	services and its oversight of the procurement activities of State agencies.			
48	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
49	law, JLARC shall have the legal authority to access the information, records, facilities, and			
50	employees of VITA.			

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
2	infrastructure agreement or any successor contract, or any contractual amendments thereto			
3	for the operation of the Commonwealth's information technology infrastructure shall be			
4	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent			
5	that such records contain (i) trade secrets of the private entity as defined in the Uniform			
6	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,			
7	including balance sheets and financial statements, that are not generally available to the			
8	public through regulatory disclosure or otherwise. In order for the records specified in			
9	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the			
10	private entity shall make a written request to VITA:			
11	a. Invoking such exclusion upon submission of the data or other materials for which			
12	protection from disclosure is sought;			
13	b. Identifying with specificity the data or other materials for which protection is sought;			
	and			
14	c. Stating the reasons why protection is necessary.			
15	VITA shall determine whether the requested exclusion from disclosure is necessary to			
16	protect the trade secrets or financial records of the private entity. VITA shall make a			
17	written determination of the nature and scope of the protection to be afforded by it under			
18	this subdivision. Once a written determination is made by VITA, the records afforded			
19	protection under this subdivision shall continue to be protected from disclosure when in			
20	the possession of VITA or JLARC.			
21	Except as specifically provided in this item, nothing in this item shall be construed to			
22	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
23	information concerning the terms and conditions of any interim or comprehensive			
24	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
25	by VITA and the private entity; (c) information concerning the terms and conditions of			
26	any financing arrangement that involves the use of any public funds; or (d) information			
27	concerning the performance of the private entity under the comprehensive infrastructure			
28	agreement, or any successor contract, or any contractual amendments thereto for the			
29	operation of the Commonwealth's information technology infrastructure.			
30	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
31	and direction for VITA review and evaluation activities, subject to the full Commission's			
32	supervision and such guidelines as the Commission itself may provide.			
33	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
34	performance of its duties under this authority.			
35	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
36	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of			
37	economic development initiatives and policies and to make such special studies and			
38	reports as may be requested by the General Assembly, the House Appropriations			
39	Committee, or the Senate Finance and Appropriations Committee.			
40	2. The areas of review and evaluation to be conducted by the Commission shall include,			
41	but are not limited to, the following: (i) spending on and performance of individual			
42	economic development incentives, including grants, tax preferences, and other assistance;			
43	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
44	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
45	of individual economic development initiatives on a cycle approved by the Commission;			
46	and (iv) design, oversight, and accountability of economic development entities,			
47	initiatives, and policies as needed.			
48	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
49	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
50	employees, information, and records, including confidential information, and the public			
51	and executive session meetings and records of the board of VEDP, involved in economic			
52	development initiatives and policies for the purpose of carrying out such duties in			
53	accordance with the established standards, processes, and practices exercised by JLARC			

ITEM 25.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	pursuant to its statutory authority. Access shall include the right to attend such meetings for		
2	the purpose of carrying out such duties. Any non-disclosure agreement that VEDP enters into		
3	on or after July 1, 2016, for the provision of confidential and proprietary information to		
4	VEDP by a third party shall require that JLARC also be allowed access to such information		
5	for the purposes of carrying out its duties.		
6	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of		
7	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,		
8	the Tax Commissioner is authorized to provide to JLARC such tax information as may be		
9	necessary to conduct oversight of economic development initiatives and policies.		
10	5. The following records shall be excluded from the provisions of the Virginia Freedom of		
11	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:		
12	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC		
13	in connection with its oversight of economic development initiatives and policies, where the		
14	records would not be subject to disclosure by the public body providing the records. The		
15	public body providing the records to JLARC shall identify the specific portion of the records		
16	to be protected and the applicable provision of the Freedom of Information Act or other		
17	provision of law that excludes the record or portions thereof from mandatory disclosure.		
18	(b) confidential proprietary records provided by private entities pursuant to a promise of		
19	confidentiality from JLARC, used by JLARC in connection with its oversight of economic		
20	development initiatives and policies where, if such records are made public, the financial		
21	interest of the private entity would be adversely affected.		
22	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC		
23	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner		
24	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the		
25	intent of the General Assembly and provides the data and evaluation in a meaningful manner		
26	for decision-makers.		
27	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and		
28	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies		
29	work together to effectively develop standard definitions and measures for the data required to		
30	be reported and facilitate the development of appropriate unique project identifiers to be used		
31	by the impacted agencies.		
32	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and		
33	direction for ongoing review and evaluation activities, subject to the full Commission's		
34	supervision and such guidelines as the Commission itself may provide.		
35	9. JLARC may employ on a consulting basis such professional or technical experts as may be		
36	reasonably necessary for the Commission to fulfill its responsibilities under this authority.		
37	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the		
38	performance of its duties under this authority.		
39	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit		
40	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.		
41	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review		
42	Commission (JLARC) to review and evaluate the agencies and programs under the Secretary		
43	of Health and Human Resources (HHR) on a continuing basis.		
44	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint		
45	Committee for Health and Human Resources Oversight.		
46	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or		
47	programs; (ii) targeted analysis of spending trends and other issues warranting examination;		
48	and (iii) assessment of the soundness and accuracy of population and spending forecasts,		
49	including the process, assumptions, methodology, and results.		
50	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of		
51	law, JLARC shall have the legal authority to access the information, records, facilities, and		

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	employees of all agencies within the HHR secretariat.			
2	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
3	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
4	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
5	JLARC in connection with its evaluation of agencies and programs within the HHR			
6	secretariat, where the records would not be subject to disclosure by the public body			
7	providing the records. The public body providing the records to JLARC shall identify the			
8	specific portion of the records to be protected and the applicable provision of the Freedom			
9	of Information Act or other provision of law that excludes the record or portions thereof			
10	from mandatory disclosure.			
11	(b) confidential proprietary records provided by private entities pursuant to a promise of			
12	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
13	and programs within the HHR secretariat where, if such records are made public, the			
14	financial interest of the private entity would be adversely affected.			
15	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
16	and direction for ongoing review and evaluation of agencies and programs within the			
17	HHR secretariat, subject to the full Commission's supervision and such guidelines as the			
18	Commission itself may provide.			
19	7. JLARC may employ on a consulting basis such professional or technical experts as may			
20	be reasonably necessary for the Commission to fulfill its responsibilities under this			
21	authority.			
22	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
23	performance of its duties under this authority.			
24	H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review			
25	Commission with all case data in an electronic format from its own case management			
26	system or the statewide Circuit Case Management System upon request of the			
27	Commission. If the statewide Circuit Case Management System is used by the clerk, when			
28	requested by the Commission, the Executive Secretary of the Supreme Court shall provide			
29	for the transfer of such data to the Commission. The Commission may use the data for			
30	research, evaluation, or statistical purposes only and shall ensure the confidentiality and			
31	security of the data. The Commission shall only publish analyses based on this data as			
32	needed for its reports, fiscal impact reviews, or racial and ethnic impact statements as			
33	required by the General Assembly. The Commission shall not publish personal or case			
34	identifying information, including names, social security numbers and dates of birth,			
35	which may be included in the data from a case management system. Upon transfer to the			
36	Joint Legislative Audit and Review Commission, such data shall not be subject to the			
37	Virginia Freedom of Information Act. Except for the publishing of personal or case			
38	identifying information, including names, social security numbers and dates of birth, the			
39	restrictions in this section shall not prohibit the Commission from sharing aggregate data			
40	in reports, fiscal impact reviews, or racial and ethnic impact statements.			
41	I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis,			
42	the professional and technical consultants retained for the November 2019 Report			
43	"Gaming in the Commonwealth" for a limited review of the potential state and local			
44	revenues that may be generated from a casino located in the City of Petersburg, including			
45	any potential negative revenue impact on casinos located in other authorized host cities.			
46	Total for Joint Legislative Audit and Review			
47	Commission.....		\$6,244,847	\$6,244,847
48	General Fund Positions.....	41.00	41.00	
49	Nongeneral Fund Positions.....	1.00	1.00	
50	Position Level.....	42.00	42.00	
51	Fund Sources: General.....	\$6,103,939	\$6,103,939	
52	Trust and Agency.....	\$140,908	\$140,908	

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-15. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
2	26.			\$880,021	\$880,021
3			\$880,021		
4		\$880,021	\$880,021		
5	Authority: Title 30, Chapter 19, Code of Virginia.				
6	Out of this appropriation may be paid from the general fund the annual assessments:				
7	1. To the National Conference of State Legislatures;				
8	2. To the Council of State Governments;				
9	3. To the Southern Regional Education Board; and				
10	4. To the Education Commission of the States.				
11	Total for Virginia Commission on Intergovernmental				
12	Cooperation.....			\$880,021	\$880,021
13		\$880,021	\$880,021		
14	§ 1-16. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
15	27.			\$710,315	\$710,315
16					
17		\$710,315	\$710,315		
18		\$710,315	\$710,315		
19	Authority: Discretionary Inclusion.				
20	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
21	of legislative agencies or other such costs approved by the Joint Rules Committee.				
22	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
23	\$200,000 the second year from the general fund and one position for the operation of the				
24	Capitol Guides program. The allocation of these funds shall be subject to the approval of the				
25	Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the				
26	Clerk of the House of Delegates and the Clerk of the Senate.				
27	Total for Legislative Department Reversion Clearing				
28	Account.....			\$710,315	\$710,315
29		1.00	1.00		
30		1.00	1.00		
31		\$710,315	\$710,315		
32	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$155,788,662	\$135,613,662
33					\$135,671,215
34		648.00	648.00		
35		32.50	32.50		
36		680.50	680.50		
37		\$150,483,367	\$130,308,367		
38			\$130,365,920		
39	Special.....	\$5,026,874	\$5,026,874		
40	Trust and Agency.....	\$140,908	\$140,908		
41	Federal Trust.....	\$137,513	\$137,513		

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	JUDICIAL DEPARTMENT			
2	§ 1-17. SUPREME COURT (111)			
3	28. Pre-Trial, Trial, and Appellate Processes (32100)....		\$16,544,935	\$16,544,935
4	Appellate Review (32101).....	\$11,259,035	\$11,259,035	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$5,285,900	\$5,285,900	
7	Fund Sources: General.....	\$16,365,655	\$16,365,655	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$245,577 from June 10, 2024 to June 9, 2025,			
13	\$252,944 from June 10, 2025 to June 30, 2026.			
14	2. The annual salaries of the six (6) Associate Justices, each \$230,342 from June 10, 2024			
15	to June 9, 2025, \$237,252 from June 10, 2025 to June 30, 2026.			
16	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
17	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
18	Court.			
19	B. There is hereby reappropriated the unexpended balance remaining at the close of			
20	business on June 30, 2024, in the appropriation made in Item 39, Chapter 1, Acts of			
21	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances			
22	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.			
23	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and			
24	\$5,175,000 the second year from the general fund is included for increased			
25	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
26	2. The Director, Department of Planning and Budget, shall upon the request of the			
27	Executive Secretary of the Supreme Court of Virginia, transfer from the second year			
28	amount identified in Paragraph C.1. of this item to the first year an amount equal to the			
29	estimated shortfall for criminal fund waivers in the first year. Any such request shall be			
30	submitted by the Executive Secretary no later than May 1st of any fiscal year. Any			
31	amounts transferred shall be communicated to the Chairs of the House Appropriations and			
32	Senate Finance and Appropriations Committees no later than 30 days following any such			
33	transfer.			
34	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
35	Juvenile and Domestic Relations District Court judges regarding the options available for			
36	court-ordered services for families in truancy cases prior to the initiation of other			
37	remedies.			
38	29. Law Library Services (32300).....		\$1,156,387	\$1,156,387
39	Law Library Services (32301).....	\$1,156,387	\$1,156,387	
40	Fund Sources: General.....	\$1,156,387	\$1,156,387	
41	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
42	30. Adjudication Training, Education, and Standards		\$899,140	\$899,140
43	(32600).....			
44	Judicial Training (32603).....	\$899,140	\$899,140	
45	Fund Sources: General.....	\$899,140	\$899,140	
46	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-			
47	43, Code of Virginia.			

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	31.			\$53,003,053	\$53,293,491
2				\$53,721,053	\$60,079,165
3		\$53,003,053	\$53,293,491		
4		\$53,721,053	\$60,079,165		
5		\$42,650,189	\$42,940,627		
6		\$43,368,189	\$49,726,301		
7		\$124,375	\$124,375		
8		\$8,913,744	\$8,913,744		
9		\$1,314,745	\$1,314,745		
10	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
11	Virginia.				
12	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
13	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
14	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
15	will report the number of individuals for whom legal or medical services were provided and				
16	the nature and cost of such services as are authorized for payment from the criminal fund or				
17	the involuntary mental commitment fund.				
18	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
19	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
20	discretion of the Supreme Court.				
21	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
22	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
23	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
24	are requested to submit a fiscal impact assessment of their recommendations for the creation				
25	of any new judgeships, including the cost of judicial retirement, to the Chairs of the House				
26	Committee on Courts of Justice and Senate Committee on the Judiciary, and the House				
27	Appropriations and Senate Finance and Appropriations Committees.				
28	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
29	general fund, which may support computer system improvements for the several circuit and				
30	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
31	the Director, Department of Planning and Budget on or before September 1 of each year				
32	outlining the improvement projects undertaken and the project status of each project. Each				
33	project in the report should include the life to date cost of the project, the amount spent on the				
34	project in the most recently completed fiscal year, the year the project began, the estimated				
35	cost to complete the remainder of the project and an estimated project completion date.				
36	F. Given the continued concern about providing adequate compensation levels for court-				
37	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
38	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
39	Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairs				
40	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, shall				
41	continue to study and evaluate all available options to enhance Virginia's Indigent Defense				
42	System.				
43	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
44	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
45	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
46	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
47	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
48	costs of statewide electronic filing systems.				
49	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
50	programs that serve first-time substance abuse offenders only or do not include probation				
51	violators. This restriction shall not apply to juvenile drug court programs.				
52	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
53	locality is authorized to establish a drug treatment court supported by existing state resources				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and by federal or local resources that may be available. This authorization is subject to the			
2	requirements and conditions regarding the establishment and operation of a local drug			
3	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			
4	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
5	court treatment program established after July 1, 2012, shall limit participation in the			
6	program to offenders who have been determined, through the use of a nationally			
7	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
8	no such drug court treatment program shall limit its participation to first-time substance			
9	abuse offenders only; nor shall it exclude probation violators from participation.			
10	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
11	the collection of data needed for outcome measures, including recidivism. Drug treatment			
12	court programs shall provide to the Office of the Executive Secretary of the Supreme			
13	Court the information needed to conduct such an evaluation.			
14	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second			
15	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
16	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
17	which have been approved by the Supreme Court of Virginia but have not previously			
18	received state funding.			
19	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
20	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
21	directly into the State Treasury for Item 34 General District Courts, Item 35 Juvenile and			
22	Domestic Relations District Courts, Item 36 Combined District Courts, and Item 37			
23	Magistrate System.			
24	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year			
25	from the general fund is provided to implement the Judicial Performance Evaluation			
26	Program established by § 17.1-100 of the Code of Virginia.			
27	K. Included in this appropriation, \$175,321 the first year and \$175,321 the second year			
28	from nongeneral funds and two positions to support drug treatment court evaluation and			
29	monitoring. The source of funds is the Drug Offender Assessment Fund.			
30	L. Included in the amounts appropriated for this item are \$400,000 the first year and			
31	\$400,000 the second year from the general fund to be allocated by the State Drug			
32	Treatment Court Advisory Committee for the establishment of drug courts in jurisdictions			
33	with high drug-related caseloads, or to increase funding provided to existing drug court			
34	programs experiencing high caseload growth.			
35	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
36	from the general fund to support the creation and expansion of mental health court dockets			
37	in jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
38	N.1. There is hereby created in the state treasury a special nonreverting fund to be known			
39	as the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be			
40	established on the books of the Comptroller. Interest earned on moneys in the Fund shall			
41	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
42	interest thereon, at the end of the fiscal year shall not revert to the general fund, but shall			
43	remain in the Fund. Except for transfers pursuant to this Item, there shall be no transfers			
44	out of the Fund, including transfers to the general fund.			
45	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any			
46	other fee permitted by law, the Supreme Court of Virginia may adopt rules assessing			
47	members of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State			
48	Bar Fund and transferred to the Attorney Wellness Fund.			
49	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
50	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
51	prevent substance abuse and behavioral health disorders. The revenue raised in support of			
52	the Fund shall not be used to supplant current funding to the judicial branch. Expenditures			
53	and disbursements from the Fund shall be made by the State Treasurer on warrants issued			
54	by the Comptroller upon written request of the Executive Secretary of the Supreme Court			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of Virginia.				
2	O. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute				
3	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose				
4	of collecting information on the number and types of cases referred to retired judges, and use				
5	such information to prepare and annually publish a report to be distributed to the members of				
6	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or				
7	about January 1, each year.				
8	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second year				
9	for the implementation of an automatic expungement process pursuant to House Bill 2113 and				
10	Senate Bill 1339 of the 2021 Session of the General Assembly.				
11	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963 the				
12	second year from the general fund to implement the Hope Card Program in all circuit and				
13	district courts in the Commonwealth.				
14	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket				
15	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the				
16	Virginia Department of Veterans Services, will promote localized training to enable				
17	correctional and other criminal justice system entities to identify inmates or defendants who				
18	have served in the United States military. Such training will encourage use of the Virginia				
19	Reentry Search Services (VRSS) developed by the U.S. Veterans Administration to facilitate				
20	direct outreach to these veterans, and to inform the development of veteran-specific programs				
21	in the criminal justice system including the establishment of a Veterans Docket pursuant to				
22	Rule 1:25(b). OES will offer support for jurisdictions applying for funding consistent with				
23	Virginia Code 18.2-254.2 (B).				
24	S. Included in the amounts appropriated for this item is \$679,649 the first year and \$679,649				
25	the second year from the general fund to increase per diem compensation to \$350 for				
26	substitute judges in district courts when working a full day and \$175 if the substitute judge				
27	serves for less than a full court docket or less than four hours, notwithstanding § 16.1-69.44,				
28	Code of Virginia.				
29	T. The Office of the Executive Secretary of the Supreme Court (OES) shall contract with the				
30	National Center for State Courts (NCSC) and collaborate with the Department of Behavioral				
31	Health and Developmental Services (DBHDS) to study existing statewide jail diversion				
32	programs and initiatives for individuals with a serious mental illness in Virginia and other				
33	states, and the feasibility of implementing an expedited diversion to court-ordered treatment				
34	(EDCOT) process to divert individuals with a serious mental illness to court-supervised				
35	mental health treatment. In conducting such study, OES shall work with DBHDS to (i)				
36	identify existing statewide jail diversion programs and initiatives for individuals with a				
37	serious mental illness in Virginia and determine the scope and effectiveness of such programs				
38	and initiatives, including the populations served; (ii) assess in what ways and to what extent				
39	an EDCOT process could divert individuals with a serious mental illness who are not				
40	currently served by existing programs in Virginia; (iii) examine the operational, legal,				
41	funding, and other barriers identified by stakeholders that would be required to address				
42	EDCOT implementation; and (iv) determine the feasibility of implementing an EDCOT				
43	process or similar diversion program in Virginia to allow for diversion of individuals with a				
44	serious mental illness not currently served by existing statewide diversion programs. OES				
45	shall work with NCSC to evaluate whether other states use diversion best practices that could				
46	more effectively and efficiently serve individuals with a mental illness who could be diverted				
47	to mental health treatment through an EDCOT process, and who are not currently served by				
48	existing statewide diversion programs in the Commonwealth. OES and DBHDS shall provide				
49	ample opportunities for meaningful collaboration and cooperation with stakeholders impacted				
50	by the potential implementation of an EDCOT process and changes to diversion programs in				
51	Virginia. OES shall report on its findings to the Behavioral Health Commission by November				
52	1, 2025.				
53	U. Included in this appropriation is \$750,000 the first year and \$750,000 the second year from				
54	the general fund to support specialty dockets.				
55	V. Included in this appropriation is \$75,000 the first year from the general fund for the Office				
56	of the Executive Secretary of the Supreme Court (OES) to contract with the National Center				

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for State Courts (NCSC) to perform a study on juvenile restitution, including: (i) the				
2	frequency of court-ordered juvenile restitution in the Commonwealth; (ii) the average				
3	amount of restitution ordered; (iii) the percentage of juveniles who pay court-ordered				
4	restitution in full; (iv) the percentage of juveniles penalized for failure to pay restitution;				
5	(v) the percentage of victims completely compensated with restitution; and (vi) the				
6	demographics of juveniles ordered to pay restitution and make recommendations based on				
7	its findings to make the juvenile restitution process more rehabilitative while ensuring				
8	victims of crimes are compensated. OES shall report its findings and recommendations by				
9	September 1, 2025.				
10	Total for Supreme Court.....			\$71,603,515	\$71,893,953
11				\$72,321,515	\$78,679,627
12	General Fund Positions.....	243.63	243.63		
13			246.63		
14	Nongeneral Fund Positions.....	8.00	8.00		
15	Position Level.....	251.63	251.63		
16			254.63		
17	Fund Sources: General.....	\$61,071,371	\$61,361,809		
18		\$61,789,371	\$68,147,483		
19	Special.....	\$303,655	\$303,655		
20	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
21	Federal Trust.....	\$1,314,745	\$1,314,745		
22					
		Court of Appeals of Virginia (125)			
23	32. Pre-Trial, Trial, and Appellate Processes (32100)....			\$21,937,991	\$21,937,991
24	Appellate Review (32101).....	\$21,932,991	\$21,932,991		
25	Other Court Costs And Allowances (Criminal				
26	Fund) (32104).....	\$5,000	\$5,000		
27	Fund Sources: General.....	\$21,937,991	\$21,937,991		
28	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
29	A. Out of the amounts in this Item for Appellate Review shall be paid:				
30	1. The annual salary of the Chief Judge, \$221,915 from June 10, 2024 to June 9, 2025,				
31	\$228,572 from June 10, 2025 to June 30, 2026.				
32	2. The annual salaries of the sixteen (16) judges, each at \$218,825 from June 10, 2024 to				
33	June 9, 2025, \$225,390 from June 10, 2025 to June 30, 2026.				
34	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme				
35	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.				
36	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not				
37	otherwise reimbursed, said expenses to be paid out of the current appropriation to the				
38	Court.				
39	B. There is hereby reappropriated the unexpended balance remaining at the close of				
40	business on June 30, 2024, in the appropriation made in Item 43, Chapter 1, Acts of				
41	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances				
42	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.				
43	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
44	Court of Appeals shall be in the discretion of the court.				
45	D. Out of the amounts appropriated in this Item, \$9,493,443 the first year and \$9,493,443				
46	the second year from the general fund to support additional judges and associated staff to				
47	address anticipated workload increases related to legislation adopted by the 2021 Session				
48	of the General Assembly that expands the jurisdiction and organization of the Court of				
49	Appeals of Virginia.				
50	E. The Court of Appeals shall examine options for workload metrics that could be used to				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	objectively determine the necessary number of positions, including judgeships and personnel				
2	in the Clerk's Office and the Office of the Chief Attorney. The Court of Appeals shall provide				
3	a report to the General Assembly on its findings and recommendations by November 15,				
4	2025.				
5	Total for Court of Appeals of Virginia.....			\$21,937,991	\$21,937,991
6	General Fund Positions.....	142.13	142.13		
7	Position Level.....	142.13	142.13		
8	Fund Sources: General.....	\$21,937,991	\$21,937,991		
9	Circuit Courts (113)				
10	33. Pre-Trial, Trial, and Appellate Processes (32100).....			\$131,392,451	\$137,464,210
11	Trial Processes (32103).....	\$58,997,219	\$59,084,019		
12	Other Court Costs And Allowances (Criminal Fund)				
13	(32104).....	\$72,395,232	\$78,380,191		
14	Fund Sources: General.....	\$131,392,451	\$137,464,210		
15	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
16	Code of Virginia.				
17	A. Out of the amounts in this Item for Trial Processes shall be paid:				
18	1. The annual salaries of Circuit Court judges, each at \$213,839 from June 10, 2024 to June				
19	10, 2025, \$220,254 from June 10, 2025 to June 30, 2026. Such salaries shall represent the				
20	total compensation from all sources for Circuit Court judges.				
21	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
22	hire not exceeding \$1,500 a year for each judge.				
23	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
24	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
25	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
26	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has				
27	to travel to a courthouse in a county or city other than the one in which the judge resides and				
28	the distance between the judge's residence and the courthouse is greater than 25 miles.				
29	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
30	involuntary mental commitment hearings to those unusual instances when no General District				
31	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
32	the volume of the hearings would require more than eight hours a week.				
33	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
34	on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of Assembly of 2023,				
35	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and				
36	the balance remaining in this item detail on June 30, 2025.				
37	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
38	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
39	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
40	\$139,541,179 the first year and \$145,526,138 the second year in this Item and Items 28, 32,				
41	34, 35 and 36.				
42	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
43	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
44	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
45	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
46	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
47	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
48	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
49	most serious noncapital felonies and then, should funds still remain in this appropriation, to				

ITEM 33.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the other statutory caps, in declining order of the severity of the charges to which each cap					
2	is applicable.					
3	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of					
4	compensation allowed to counsel appointed by the court to defend a felony charge that					
5	may be punishable by death shall be calculated on an hourly basis at a rate set by the					
6	Supreme Court of Virginia.					
7	4. The Department of Planning and Budget is authorized to transfer appropriations					
8	between the Criminal Fund and the Involuntary Mental Commitment Fund, as					
9	appropriated in any item within the courts system, to support authorized program expenses					
10	in the event of an unanticipated shortfall in either fund. Any such transfers shall be made					
11	only as needed and shall be reported to the House Appropriations and Senate Finance and					
12	Appropriations Committees within 60 days.					
13	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of					
14	Virginia, or otherwise, including any new construction, shall be delayed at the request of					
15	the local governing body in which the court is located until June 30, 2026. The provisions					
16	of this item shall not apply to facilities that were subject to litigation on or before					
17	November 30, 2008.					
18	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,					
19	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be					
20	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases					
21	where the appointed attorney is appointed to represent indigent prisoners at more than one					
22	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus					
23	reasonable expenses, to be paid from the Criminal Fund.					
24	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an					
25	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor					
26	must be appointed, the circuit court judge must appoint an Attorney for the					
27	Commonwealth or an Assistant Attorney for the Commonwealth from another					
28	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for					
29	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate					
30	or that such an attorney or assistant is unavailable then the judge must request approval					
31	from the Executive Secretary of the Supreme Court for an exception to this requirement.					
32	2. The Executive Secretary of the Supreme Court shall include in the annual report					
33	required in paragraph A. of Item 31 information on the number of exceptions granted					
34	related to special prosecutors and the related expenditures.					
35	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,					
36	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for					
37	any foreclosures on a timeshare estate to reimburse them for the reasonable costs					
38	associated therewith.					
39	J. The Executive Secretary of the Supreme Court shall deposit \$100,000 the second year					
40	from the general fund to the Sealing Fee Fund established in § 17.1-205.1, Code of					
41	Virginia.					
42	Total for Circuit Courts.....			\$131,392,451	\$137,464,210	
43	General Fund Positions.....	158.00	158.00			
44	Position Level.....	158.00	158.00			
45	Fund Sources: General.....	\$131,392,451	\$137,464,210			
46	General District Courts (114)					
47	34. Pre-Trial, Trial, and Appellate Processes (32100)....			\$153,148,993	\$153,148,993	
48	Trial Processes (32103).....	\$128,250,476	\$128,250,476			
49	Other Court Costs And Allowances (Criminal					
50	Fund) (32104).....	\$17,935,793	\$17,935,793			
51	Involuntary Mental Commitments (32105).....	\$6,962,724	\$6,962,724			

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$153,148,993	\$153,148,993		
2	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
3	19.2-163 and 37.2-809 et seq., Code of Virginia.				
4	A. Out of the amounts in this Item for Trial Processes shall be paid:				
5	1. The annual salaries of all General District Court judges, \$192,457 from June 10, 2024 to				
6	June 9, 2025, \$198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent				
7	of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
8	compensation for General District Court Judges and incorporate all supplements formerly				
9	paid by the various localities.				
10	2. The salaries of substitute judges and court personnel.				
11	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
12	on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of Assembly of 2023,				
13	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and				
14	Involuntary Mental Commitments and the balances remaining in these item details on June				
15	30, 2025.				
16	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
17	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for				
18	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
19	Assistance Services.				
20	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
21	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
22	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
23	to travel to a courthouse in a county or city other than the one in which the judge resides and				
24	the distance between the judge's residence and the courthouse is greater than 25 miles.				
25	F. Upon the retirement or separation from employment of any chief general district court				
26	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
27	positions in excess of one chief clerk for each general district court shall be reallocated by the				
28	Committee on District Courts to district courts with the highest documented unmet staffing				
29	requirements.				
30	Total for General District Courts.....			\$153,148,993	\$153,148,993
31	General Fund Positions.....	1,200.60	1,200.60		
32	Position Level.....	1,200.60	1,200.60		
33	Fund Sources: General.....	\$153,148,993	\$153,148,993		
34	Juvenile and Domestic Relations District Courts (115)				
35	35. Pre-Trial, Trial, and Appellate Processes (32100).....			\$121,722,928	\$121,716,328
36	Trial Processes (32103).....	\$85,276,430	\$85,269,830		
37	Other Court Costs And Allowances (Criminal Fund)				
38	(32104).....	\$36,181,751	\$36,181,751		
39	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
40	Fund Sources: General.....	\$121,722,928	\$121,716,328		
41	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
42	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
43	A. Out of the amounts in this Item for Trial Processes shall be paid:				
44	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
45	\$192,457 from June 10, 2024 to June 9, 2025, \$198,231 from June 10, 2025 to June 30, 2026.				
46	Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit				
47	Courts and shall represent the total compensation for Juvenile and Domestic Relations District				
48	Court Judges.				

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The salaries of substitute judges and court personnel.				
2	B. There is hereby reappropriated the unexpended balances remaining at the close of				
3	business on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of				
4	Assembly of 2023, Special Session I, in the Item details Other Court Costs and				
5	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances				
6	remaining in these item details on June 30, 2025.				
7	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
8	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits				
9	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
10	Medical Assistance Services.				
11	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
12	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
13	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
14	second year from the general fund is included to cover the cost of fee changes to				
15	mediators appointed in any custody and support or visitation cases.				
16	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
17	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
18	year and \$303,000 the second year from the general fund is included in the appropriation				
19	for this item.				
20	G. Notwithstanding any other provision of law, during a declared judicial state of				
21	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
22	declaration has been rescinded or expires, a chief judge may waive the ceremonial				
23	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
24	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail				
25	or otherwise deliver driver's licenses to licensees at the time such licenses are received by				
26	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to				
27	have licenses mailed directly to licensees.				
28	Total for Juvenile and Domestic Relations District				
29	Courts.....			\$121,722,928	\$121,716,328
30	General Fund Positions.....	672.80	672.80		
31	Position Level.....	672.80	672.80		
32	Fund Sources: General.....	\$121,722,928	\$121,716,328		
33	Combined District Courts (116)				
34	36. Pre-Trial, Trial, and Appellate Processes (32100)....			\$25,948,249	\$25,948,249
35	Trial Processes (32103).....	\$16,661,686	\$16,661,686		
36	Other Court Costs And Allowances (Criminal				
37	Fund) (32104).....	\$7,737,503	\$7,737,503		
38	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
39	Fund Sources: General.....	\$25,948,249	\$25,948,249		
40	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
41	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
43	substitute judges and court personnel.				
44	B. There is hereby reappropriated the unexpended balances remaining at the close of				
45	business on June 30, 2024, in the appropriation made in Item 47, Chapter 1, Acts of				
46	Assembly of 2023, Special Session I, in the item details Other Court Costs and				
47	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances				
48	remaining in these item details on June 30, 2025.				
49	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits				
2	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
3	Medical Assistance Services.				
4	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
5	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
6	Total for Combined District Courts.....			\$25,948,249	\$25,948,249
7	General Fund Positions.....	212.35	212.35		
8	Position Level.....	212.35	212.35		
9	Fund Sources: General.....	\$25,948,249	\$25,948,249		
10	Magistrate System (103)				
11	37. Pre-Trial, Trial, and Appellate Processes (32100).....			\$41,537,062	\$41,537,062
12	Pre-Trial Assistance (32102).....	\$41,537,062	\$41,537,062		
13	Fund Sources: General.....	\$41,537,062	\$41,537,062		
14	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
15	Virginia.				
16	Total for Magistrate System.....			\$41,537,062	\$41,537,062
17	General Fund Positions.....	423.20	423.20		
18	Position Level.....	423.20	423.20		
19	Fund Sources: General.....	\$41,537,062	\$41,537,062		
20	Grand Total for Supreme Court.....			\$567,291,189	\$573,646,786
21				\$568,009,189	\$580,432,460
22	General Fund Positions.....	3,052.71	3,052.71		
23			3,055.71		
24	Nongeneral Fund Positions.....	8.00	8.00		
25	Position Level.....	3,060.71	3,060.71		
26			3,063.71		
27	Fund Sources: General.....	\$556,759,045	\$563,114,642		
28		\$557,477,045	\$569,900,316		
29	Special.....	\$303,655	\$303,655		
30	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
31	Federal Trust.....	\$1,314,745	\$1,314,745		
32	§ 1-18. BOARD OF BAR EXAMINERS (233)				
33	38. Regulation of Professions and Occupations (56000)...			\$1,930,184	\$1,930,184
34	Lawyer Regulation (56019).....	\$1,930,184	\$1,930,184		
35	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
36	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
37	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
38	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
39	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in				
40	this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained				
41	by the fund.				
42	Total for Board of Bar Examiners.....			\$1,930,184	\$1,930,184
43	Nongeneral Fund Positions.....	9.00	9.00		
44	Position Level.....	9.00	9.00		

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
2	§ 1-19. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
3	39. Adjudication Training, Education, and Standards				
4	(32600).....			\$779,882	\$779,882
5	Judicial Standards (32602).....	\$779,882	\$779,882		
6	Fund Sources: General.....	\$779,882	\$779,882		
7	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
8	Virginia.				
9	Total for Judicial Inquiry and Review Commission.			\$779,882	\$779,882
10	General Fund Positions.....	3.00	3.00		
11	Position Level.....	3.00	3.00		
12	Fund Sources: General.....	\$779,882	\$779,882		
13	§ 1-20. INDIGENT DEFENSE COMMISSION (848)				
14	40. Legal Defense (32700).....			\$86,671,159	\$87,214,744
15				\$88,330,106	\$88,875,818
16	Criminal Indigent Defense Services (32701).....	\$82,327,585	\$82,871,170		
17		\$83,986,532	\$84,532,244		
18	Legal Defense Regulatory Services (32703).....	\$246,405	\$246,405		
19	Administrative Services (32722).....	\$4,097,169	\$4,097,169		
20	Fund Sources: General.....	\$84,520,523	\$85,064,108		
21	Special.....	\$2,150,636	\$2,150,636		
22		\$3,809,583	\$3,811,710		
23	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
24	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
25	Defense Commission shall serve at the pleasure of the commission.				
26	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
27	from the general fund is provided to support two positions to enforce and monitor				
28	compliance with the new Standards of Practice for court-appointed counsel.				
29	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second				
30	year from the general fund is provided to hire additional public defender positions to				
31	address increased workloads and reduce turnover in offices across the Commonwealth.				
32	The Commission may direct a portion of the funding for salary adjustments, including				
33	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
34	turnover rates within the offices.				
35	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
36	Appellate Defender Office.				
37	Total for Indigent Defense Commission.....			\$86,671,159	\$87,214,744
38				\$88,330,106	\$88,875,818
39	General Fund Positions.....	727.00	727.00		
40	Nongeneral Fund Positions.....	2.00	2.00		
41		4.00	4.00		
42	Position Level.....	729.00	729.00		
43		731.00	731.00		
44	Fund Sources: General.....	\$84,520,523	\$85,064,108		
45	Special.....	\$2,150,636	\$2,150,636		
46		\$3,809,583	\$3,811,710		
47	§ 1-21. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				

ITEM 41.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	41.	Adjudicatory Research, Planning, and Coordination					
2		(32400).....			\$1,859,578	\$1,859,578	
3		Adjudicatory Research And Planning (32403).....	\$1,859,578	\$1,859,578			
4		Fund Sources: General.....	\$1,789,506	\$1,789,506			
5		Special.....	\$70,072	\$70,072			
6		Authority: Title 17.1, Chapter 8, Code of Virginia					
7		A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission					
8		pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient					
9		information to project the impact, the commission shall assign a minimum fiscal impact of					
10		\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not					
11		be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.					
12		B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission					
13		case data in an electronic format from its own case management system or the statewide					
14		Circuit Case Management System. If the statewide Circuit Case Management System is used					
15		by the clerk, when requested by the Commission, the Executive Secretary of the Supreme					
16		Court shall provide for the transfer of such data to the Commission. The Commission may use					
17		the data for research, evaluation, or statistical purposes only and shall ensure the					
18		confidentiality and security of the data. The Commission shall only publish statistical reports					
19		and analyses based on this data as needed for its annual reports or for other reports as required					
20		by the General Assembly. The Commission shall not publish personal or case identifying					
21		information, including names, social security numbers and dates of birth, that may be					
22		included in the data from a case management system. Upon transfer to the Virginia Criminal					
23		Sentencing Commission, such data shall not be subject to the Virginia Freedom of					
24		Information Act. Except for the publishing of personal or case identifying information,					
25		including names, social security numbers and dates of birth, the restrictions in this section					
26		shall not prohibit the Commission from sharing aggregate data when requested by a member					
27		of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a					
28		member of the Governor's Cabinet.					
29		C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile					
30		case information maintained in electronic format in a case management system to the Virginia					
31		Criminal Sentencing Commission. Such information shall include: (i) case identifying					
32		information, including names, complete dates of birth and social security numbers, and case					
33		or docket numbers; (ii) charges, including statutes, descriptions, and Virginia Crime Codes					
34		established by § 19.2-390.01; (iii) offenses for which the juvenile was found delinquent,					
35		including statutes, descriptions, and Virginia Crime Codes; (iv) dispositions in delinquency					
36		cases, and; (v) information to identify cases in which a preliminary hearing was held pursuant					
37		to § 16.1-269.1 and cases transferred for trial in circuit court. The Commission may use the					
38		data only for research, evaluation, or statistical purposes, for the preparation or assistance					
39		with the preparation of sentencing guidelines required by § 19.2-298.01, or for aggregate					
40		analysis necessary for the development or revision of sentencing guidelines as provided in					
41		§ 17.1-806. The data may also be used in the preparation of aggregate reports required by law					
42		or requested by a member or office of the General Assembly, the Office of the Attorney					
43		General, the Office of the Governor, or a member of the Governor's Cabinet. The Commission					
44		shall ensure the confidentiality and security of the data. The Commission shall not publish					
45		personal or case identifying information, including names, social security numbers, and dates					
46		of birth, included in the data. Upon transfer, such data shall not be subject to the Virginia					
47		Freedom of Information Act.					
48		Total for Virginia Criminal Sentencing Commission..			\$1,859,578	\$1,859,578	
49		General Fund Positions.....	12.00	12.00			
50		Position Level.....	12.00	12.00			
51		Fund Sources: General.....	\$1,789,506	\$1,789,506			
52		Special.....	\$70,072	\$70,072			
53		§ 1-22. VIRGINIA STATE BAR (117)					
54	42.	Legal Defense (32700).....			\$18,578,474	\$18,578,474	

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Indigent Defense, Civil (32704).....	\$18,578,474	\$18,578,474		
2	Fund Sources: General.....	\$9,228,474	\$9,228,474		
3	Special.....	\$8,350,000	\$8,350,000		
4	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
5	Authority: § 17.1-278, Code of Virginia.				
6	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
7	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
8	provide indigent defense services in matters related to taxation disputes, and educational				
9	services involving the rights and responsibilities of taxpayers.				
10	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up				
11	to \$9,131,100 the second year from the general fund to provide grants for high quality				
12	civil legal assistance to low income Virginians and to promote equal access to justice.				
13	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
14	on or about January 1, provide a report to the Chairs of the House Appropriations and				
15	Senate Finance and Appropriations Committees, and the Director, Department of Planning				
16	and Budget regarding the status of legal services assistance programs in the				
17	Commonwealth. The report shall include, but not be limited to, efforts to maintain and				
18	improve the accuracy of caseload data, case opening and case closure information, and				
19	program activity levels as it relates to clients.				
20	43. Regulation of Professions and Occupations				
21	(56000).....			\$17,192,215	\$17,192,215
22	Lawyer Regulation (56019).....	\$17,192,215	\$17,192,215		
23	Fund Sources: Dedicated Special Revenue.....	\$17,192,215	\$17,192,215		
24	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
25	Virginia.				
26	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
27	activities toward the purposes of regulating the legal profession and improving the quality				
28	of legal services available to the people of the Commonwealth, and that, insofar as				
29	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
30	undertakings not necessarily or reasonably related to the above stated purposes.				
31	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
32	the second year from revenues generated from the assessment of annual fees by the				
33	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
34	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
35	Virginia State Bar.				
36	C. The Virginia State Bar shall review its member fee structure and make changes				
37	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
38	an appropriate balance.				
39	Total for Virginia State Bar.....			\$35,770,689	\$35,770,689
40	Nongeneral Fund Positions.....	89.00	89.00		
41	Position Level.....	89.00	89.00		
42	Fund Sources: General.....	\$9,228,474	\$9,228,474		
43	Special.....	\$8,350,000	\$8,350,000		
44	Dedicated Special Revenue.....	\$18,192,215	\$18,192,215		
45	TOTAL FOR JUDICIAL DEPARTMENT.....			\$694,302,681	\$701,201,863
46				\$696,679,628	\$709,648,611
47	General Fund Positions.....	3,794.71	3,794.71		
48			3,797.71		
49	Nongeneral Fund Positions.....	108.00	108.00		
50		110.00	110.00		

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	3,902.71	3,902.71		
2		3,904.71	3,907.71		
3	Fund Sources: General.....	\$653,077,430	\$659,976,612		
4		\$653,795,430	\$666,762,286		
5	Special.....	\$12,804,547	\$12,804,547		
6		\$14,463,494	\$14,465,621		
7	Dedicated Special Revenue.....	\$27,105,959	\$27,105,959		
8	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-23. OFFICE OF THE GOVERNOR (121)			
4	44. Administrative and Support Services (79900).....		\$7,522,963	\$7,522,963
5	General Management and Direction (79901).....	\$7,522,963	\$7,522,963	
6	Fund Sources: General.....	\$7,493,839	\$7,493,839	
7	Federal Trust.....	\$29,124	\$29,124	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$728,985 the first year and \$728,985 the second year from the			
20	general fund and five and a half positions for the Office of the Children's Ombudsman.			
21	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
22	Health Workforce Development in Virginia. This advisor may or may not have other			
23	duties and responsibilities. The Health Workforce Development advisor shall gather			
24	information to evaluate the status of health workforce development in the Commonwealth.			
25	The advisor also shall recommend options to improve such workforce development to			
26	make Virginia's health workforce the best it can be to maximize the health status of			
27	Virginians and the quality of health care provided to Virginians. The advisor shall work			
28	with Secretariats and state agencies, with designated boards, with the Virginia Health			
29	Workforce Development Authority, with regional bodies in Virginia, with private entities			
30	involved in health workforce development, and with charitable entities working to			
31	promote development of an outstanding health workforce. The advisor shall work with			
32	designated persons in the offices of the Secretaries of Labor, Health and Human			
33	Resources, Education, and Commerce and Trade. The Health Workforce Development			
34	advisor shall produce any reports requested by the Governor to help use the workforce to			
35	improve the health of Virginians and the quality of care provided.			
36	F. The Governor shall ensure that Executive Branch rulemakings that are exempt from			
37	Article 2 of the Administrative Process Act shall not be subject to the Executive Branch			
38	Review process. Furthermore, the Governor shall ensure that any agencies and			
39	regulations with a full or partial exemption from either Article 1 or Article 2 of the			
40	Administrative Process Act not be required to comply with any requirements other than			
41	those specifically required by the Code of Virginia pertaining to other regulatory activity,			
42	including petitions for rulemaking, meeting notices, agendas and minutes, the periodic			
43	review of existing regulations, and guidance documents.			
44	G. The Governor shall direct the Director, Department of Human Resources Management			
45	to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding			
46	amount, including fund sources from the agencies that are covering the payroll for such			
47	employee, for state employees that are transferred from one state agency to another			
48	without transferring appropriations.			
49	44.50 Human Relations Management (14600).....		\$1,816,772	\$1,816,772
50	Diversity, Equity, and Inclusion Services (14602)...	\$1,816,772	\$1,816,772	

ITEM 44.50.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$1,816,772	\$1,816,772			
2	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.					
3	If the Governor has not appointed a Director of the Office of Diversity, Equity, and Inclusion					
4	by July 1, 2024, pursuant to § 2.2-435.12, Code of Virginia, the Director, Department of					
5	Planning and Budget shall transfer the appropriation in this Item to the Virginia Cannabis					
6	Equity Business Loan Fund.					
7	45. Historic and Commemorative Attraction					
8	Management (50200).....			\$885,246	\$885,246	
9	Executive Mansion Operations (50207).....	\$885,246	\$885,246			
10	Fund Sources: General.....	\$885,246	\$885,246			
11	Authority: Title 2.2, Chapter 1, Code of Virginia.					
12	46. Governmental Affairs Services (70100).....			\$587,109	\$587,109	
13	Intergovernmental Relations (70101).....	\$587,109	\$587,109			
14	Fund Sources: General.....	\$387,218	\$387,218			
15	Commonwealth Transportation.....	\$199,891	\$199,891			
16	Authority: Title 2.2, Chapter 3, Code of Virginia.					
17	47. Disaster Planning and Operations (72200).....			a sum sufficient		
18	Disaster Operations (72202).....	a sum sufficient				
19	Disaster Assistance (72203).....	a sum sufficient				
20	Authority: Title 44, Chapter 3.2, Code of Virginia.					
21	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not					
22	constitutionally restricted, and is to be effective only in the event of a declared state of					
23	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,					
24	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state					
25	agencies for payment of eligible costs according to written directions of the Governor or by					
26	such other person or persons as may be designated by him for this purpose.					
27	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
28	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
29	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
30	3. The amount calculated for disaster assistance for any event provided under this authority					
31	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
32	the Secretary, the Department of Planning and Budget.					
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
34	assistance, hazard mitigation, or flood control programs in which the state participates will be					
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
37	The state share of any such program shall be no less than 10 percent.					
38	Total for Office of the Governor.....			\$10,812,090	\$10,812,090	
39	General Fund Positions.....	62.17	62.17			
40	Nongeneral Fund Positions.....	1.33	1.33			
41	Position Level.....	63.50	63.50			
42	Fund Sources: General.....	\$10,583,075	\$10,583,075			
43	Commonwealth Transportation.....	\$199,891	\$199,891			
44	Federal Trust.....	\$29,124	\$29,124			
45	§ 1-24. LIEUTENANT GOVERNOR (119)					
46	48. Administrative and Support Services (79900).....			\$566,920	\$566,920	

ITEM 48.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Management and Direction (79901).....	\$566,920	\$566,920			
2	Fund Sources: General.....	\$566,920	\$566,920			
3	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
4	Chapter 2, Article 3, Code of Virginia.					
5	Out of this appropriation shall be paid:					
6	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second					
7	year;					
8	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the					
9	same basis as for the members of the General Assembly;					
10	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
11	Lieutenant Governor.					
12	Total for Lieutenant Governor.....			\$566,920	\$566,920	
13	General Fund Positions.....	4.00	4.00			
14	Position Level.....	4.00	4.00			
15	Fund Sources: General.....	\$566,920	\$566,920			
16	§ 1-25. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)					
17	49. Legal Advice (32000).....			\$57,435,842	\$57,435,842	
18				\$57,525,842	\$57,628,102	
19	State Agency/Local Legal Assistance and Advice					
20	(32002).....	\$57,435,842	\$57,435,842			
21		\$57,525,842	\$57,628,102			
22	Fund Sources: General.....	\$39,535,700	\$39,535,700			
23		\$39,625,700	\$39,727,960			
24	Special.....	\$16,149,310	\$16,149,310			
25	Dedicated Special Revenue.....	\$500,000	\$500,000			
26	Federal Trust.....	\$1,250,832	\$1,250,832			
27	Authority: Title 2.2 Chapter 5, Code of Virginia.					
28	A. Out of this appropriation shall be paid:					
29	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second					
30	year.					
31	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal					
32	monthly installments.					
33	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,					
34	Code of Virginia.					
35	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from					
36	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement					
37	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The					
38	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),					
39	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement					
40	Agreement. The general fund shall be reimbursed on a proportional basis from the					
41	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco					
42	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master					
43	Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph					
44	N of this act.					
45	C. Upon notification by the Attorney General, agencies that administer programs which					
46	are funded wholly or partially from nongeneral fund appropriations shall transfer to the					
47	Department of Law the necessary funds to cover the costs of legal services that are related					
48	to such nongeneral funds. The Attorney General, in consultation with the respective					

ITEM 49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agency heads, shall determine the amounts for transfer. It is the intent of the General			
2	Assembly that legal services provided by the Office of the Attorney General for general fund-			
3	supported programs shall be provided out of this appropriation.			
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,			
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency			
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the			
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,			
8	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,			
9	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions			
10	arising out of their official duties.			
11	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney			
12	General shall provide legal service in civil matters and consultation and legal advice in suits			
13	and other legal actions to soil and water conservation district directors and districts upon the			
14	request of those district directors or districts at no charge, inclusive of all fees, expenses, or			
15	other costs associated with litigation, excluding the payment of damages.			
16	2. If the Office of the Attorney General is unable to provide legal services to the soil and			
17	water conservation districts, and as a result the districts incur costs from retaining other			
18	counsel, then the Director of the Department of Planning and Budget shall transfer general			
19	fund appropriations from the Office of the Attorney General to the Department of			
20	Conservation and Recreation in an amount equal to the cost incurred by the soil and water			
21	conservation districts to be used to reimburse the districts for costs incurred.			
22	F. The Attorney General shall prepare and submit a report to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees by November 1 of each			
24	year detailing expenditures in the prior fiscal year for special outside counsel by any			
25	executive branch agencies. The report shall include the reasoning why outside counsel is			
26	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.			
27	G. Except as otherwise specifically provided by law, all legal services of the Office of the			
28	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an			
29	employee of another Virginia governmental entity as may be provided by law, (iii) an			
30	employee of a federal governmental entity pursuant to an agreement between the Office of the			
31	Attorney General and such federal governmental entity, or (iv) law students who receive a			
32	non-salary stipend from their law school or another institution or recent law school graduates			
33	who graduated within the past two years sponsored by their graduating institution with a non-			
34	salary stipend. Except as otherwise specifically provided under this act, the sole source of			
35	compensation paid to employees of the Office of the Attorney General for performing legal			
36	services on behalf of the Commonwealth shall be from the appropriations provided under this			
37	act. In any case in which the Office of the Attorney General is authorized under law to			
38	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or			
39	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such			
40	legal services shall be a monetary amount bargained for in an arm's length transaction with			
41	such person and the Office of the Attorney General or another Virginia governmental entity,			
42	stating under what authority that office enters the contract. Only persons described in clauses			
43	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the			
44	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General			
45	from entering into a settlement agreement with a defendant arising from a case litigated or			
46	prosecuted by a federal governmental entity, local governmental entity, or an Attorney			
47	General's Office in another state or United States territory. Nothing in this paragraph shall			
48	prohibit the Office of the Attorney General from employing and providing office space to an			
49	unpaid intern assisting in performing legal services, provided that such intern does not possess			
50	a current license to practice law in the Commonwealth, any other state, or any United States			
51	territory.			
52	H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as			
53	the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall			
54	remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each			
55	fiscal year, including interest thereon, shall not revert to the general fund but shall remain in			
56	the Fund.			
57	2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,			

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	judgment, verdict, or other court order relating to consumer protection claims regarding				
2	the marketing and distribution of electronic nicotine delivery systems (ENDS) products				
3	toward youth, such amounts shall be deposited into the Fund. Any amounts appropriated				
4	from the Fund shall be used, to the maximum extent possible, for efforts to prevent, abate,				
5	and cease the use of ENDS and other related nicotine products.				
6	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
7	the Electronic Nicotine Delivery Systems Fund shall be transferred to the Virginia				
8	Foundation for Healthy Youth to support a youth vaping prevention campaign.				
9	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the				
11	Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing				
12	campaign and classroom-based programmatic efforts.				
13	K. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 \$1,492,260 the				
14	second year from the general fund is designated for supporting group violence				
15	intervention efforts as defined in Item 394, subsection N of this act.				
16	50. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
17	Medicaid Fraud Investigation and Prosecution				
18	(45614).....	\$14,429,831	\$14,429,831		
19	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
20	Federal Trust.....	\$10,603,037	\$10,603,037		
21	Authority: Title 32.1, Chapter 9, Code of Virginia.				
22	51. Regulation of Business Practices (55200).....			\$6,786,546	\$6,786,546
23					\$7,563,623
24	Regulatory and Consumer Advocacy (55201).....	\$6,786,546	\$6,786,546		
25			\$7,563,623		
26	Fund Sources: General.....	\$4,491,015	\$4,491,015		
27			\$4,768,092		
28	Special.....	\$2,295,531	\$2,295,531		
29			\$2,795,531		
30	Authority: Title 2.2, Chapter 5, Code of Virginia.				
31	Included in this Item is \$1,250,000 the first year and \$1,250,000 \$1,750,000 the second				
32	year from special funds for the Regulatory, Consumer Advocacy, Litigation, and				
33	Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of				
34	Assembly 1994 and amended herein. The Department of Law is authorized to deposit to				
35	the fund any fees, civil penalties, costs, recoveries, or other moneys which from time to				
36	time may become available as a result of regulatory and consumer advocacy litigation,				
37	litigation in which the Office of the Attorney General participates, or civil enforcement				
38	efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et				
39	seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia.				
40	The Department of Law is also authorized to deposit to the fund any attorneys' fees which				
41	from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall				
42	be retained in the fund, provided, however, that any amounts contained in the fund that				
43	exceed \$1,250,000 \$1,750,000 on the final day of the fiscal year shall be deposited to the				
44	credit of the general fund. In addition to the uses of the fund permitted by Item 48 of				
45	Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
46	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
47	(§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated				
48	with litigation initiated by the Office of the Attorney General, and costs associated with				
49	civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
50	52. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
51	state treasury under the direction of the Attorney General. Claims against agencies funded				
52	solely from the general fund shall be paid from the general fund. Claims against agencies				
53	funded by both general and nongeneral funds shall be paid from a combination of funds				
54	based upon the appropriations from such funds.				

ITEM 52.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	53.	Personnel Management Services (70400).....			\$1,399,535	\$1,399,535	
2		Compliance and Enforcement (70414).....	\$1,399,535	\$1,399,535			
3		Fund Sources: General.....	\$1,323,086	\$1,323,086			
4		Federal Trust.....	\$76,449	\$76,449			
5		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-					
6		1604, Code of Virginia.					
7		Total for Attorney General and Department of Law....			\$80,051,754	\$80,051,754	
8					\$80,141,754	\$81,021,091	
9		General Fund Positions.....	346.75	346.75			
10				349.75			
11		Nongeneral Fund Positions.....	203.25	203.25			
12		Position Level.....	550.00	550.00			
13				553.00			
14		Fund Sources: General.....	\$45,349,801	\$45,349,801			
15			\$45,439,801	\$45,819,138			
16		Special.....	\$22,271,635	\$22,271,635			
17				\$22,771,635			
18		Dedicated Special Revenue.....	\$500,000	\$500,000			
19		Federal Trust.....	\$11,930,318	\$11,930,318			
20		Division of Debt Collection (143)					
21	54.	Collection Services (74000).....			\$3,653,502	\$3,653,502	
22		State Collection Services (74001).....	\$3,339,287	\$3,339,287			
23		State Fraud Recovery Services (74002).....	\$314,215	\$314,215			
24		Fund Sources: Special.....	\$3,653,502	\$3,653,502			
25		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.					
26		A. 1. The Division of Debt Collection shall provide legal services and advice related to the					
27		collection of funds owed the Commonwealth, including the recovery of certain funds pursuant					
28		to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the					
29		Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the					
30		procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and					
31		2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political					
32		subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and					
33		8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.					
34		2. The provisions of this section shall not apply to any investigations, litigation, or recoveries					
35		related to matters handled under the authority granted to the Medicaid Fraud Control Unit					
36		within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All					
37		matters pertaining to the recovery of such Medicaid funds, including damages, fines, and					
38		penalties received pursuant to FATA, are specifically excluded from the provisions of this					
39		section.					
40		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any					
41		revenues generated by its collection services pursuant to paragraph A. to pay operating costs					
42		supported by the appropriation in this item.					
43		2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to					
44		state agencies having claims collected by the Division of Debt Collection, the Division may					
45		retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the					
46		operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited					
47		to the credit of the general fund no later than September 1 of the succeeding fiscal year.					
48		3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of					
49		any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees					
50		awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to					
51		paragraph A., to pay operating costs supported by the appropriation in this item.					

ITEM 54.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	4. There shall be created on the books of the Comptroller a special, nonreverting,					
2	revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is					
3	authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs,					
4	recoveries, or other moneys which from time to time may become available as a result of					
5	its fraud recovery services. The Division is also authorized to deposit to the FATA Fund					
6	any attorneys' fees which from time to time may be awarded to the Commonwealth. Any					
7	deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund.					
8	The Division shall retain 30% of any funds recovered as well as any separate attorney's					
9	fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining					
10	funds to the appropriate state agencies and political subdivisions on a periodic basis or					
11	such other period of time approved by the Division.					
12	5. The Director, Department of Planning and Budget, may grant an exception to the					
13	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
14	C. The Division of Debt Collection may contract with private collection agents for the					
15	collection of debts amounting to less than \$15,000.					
16	Total for Division of Debt Collection.....			\$3,653,502	\$3,653,502	
17	Nongeneral Fund Positions.....	27.00	27.00			
18	Position Level.....	27.00	27.00			
19	Fund Sources: Special.....	\$3,653,502	\$3,653,502			
20	Grand Total for Attorney General and Department					
21	of Law.....			\$83,705,256	\$83,705,256	
22				\$83,795,256	\$84,674,593	
23	General Fund Positions.....	346.75	346.75			
24			349.75			
25	Nongeneral Fund Positions.....	230.25	230.25			
26	Position Level.....	577.00	577.00			
27			580.00			
28	Fund Sources: General.....	\$45,349,801	\$45,349,801			
29		\$45,439,801	\$45,819,138			
30	Special.....	\$25,925,137	\$25,925,137			
31			\$26,425,137			
32	Dedicated Special Revenue.....	\$500,000	\$500,000			
33	Federal Trust.....	\$11,930,318	\$11,930,318			
34	§ 1-26. SECRETARY OF THE COMMONWEALTH (166)					
35	55. Central Records Retention Services (73800).....			\$3,161,712	\$3,161,712	
36	Appointments (73801).....	\$3,161,712	\$3,161,712			
37	Fund Sources: General.....	\$3,054,298	\$3,054,298			
38	Dedicated Special Revenue.....	\$107,414	\$107,414			
39	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
40	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-					
41	409, Code of Virginia, for a Service of Process shall be \$28.00.					
42	B. Included in the general fund appropriation for this item is \$18,470 each year for costs					
43	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.					
44	Total for Secretary of the Commonwealth.....			\$3,161,712	\$3,161,712	
45	General Fund Positions.....	20.00	20.00			
46	Position Level.....	20.00	20.00			
47	Fund Sources: General.....	\$3,054,298	\$3,054,298			
48	Dedicated Special Revenue.....	\$107,414	\$107,414			

ITEM 55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-27. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
2	56.	Inspection, Monitoring, and Auditing Services			
3		(78700).....		\$8,829,568	\$8,760,908
4		Inspection and Compliance of Program Operations			
5		(78701).....		\$8,829,568	\$8,760,908
6		Fund Sources: General.....		\$6,292,984	\$6,224,324
7		Special.....		\$282,390	\$282,390
8		Commonwealth Transportation.....		\$2,254,194	\$2,254,194
9	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
10	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
11	\$177,142 from July 1, 2024 to June 30, 2025 and \$177,142 from July 1, 2025 to June 30,				
12	2026.				
13	B. The Office of the State Inspector General shall be responsible for investigating the				
14	management and operations of state agencies and nonstate agencies to determine whether acts				
15	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
16	officers or employees or any officers or employees of a nonstate agency, including any				
17	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
18	However, no investigation of an elected official of the Commonwealth to determine whether a				
19	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-				
20	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the				
21	Attorney General, or a grand jury.				
22	C. The Office of the State Inspector General shall be responsible for coordinating and				
23	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
24	developing and maintaining other internal audit programs in state agencies and nonstate				
25	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
26	appropriate internal management controls. The State Inspector General shall assess the				
27	condition of the accounting, financial, and administrative controls of state agencies and				
28	nonstate agencies.				
29	D. The Office of the State Inspector General shall be responsible for providing timely				
30	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
31	whenever the State Inspector General has reasonable grounds to believe there has been a				
32	violation of state criminal law.				
33	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
34	understanding their rights and the processes available to them to express concerns regarding				
35	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
36	F.1. The Office of the State Inspector General shall be responsible for development,				
37	coordination and management of a program to train internal auditors. The Office of the State				
38	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
39	continued professional education as required by professional standards. The Office of the				
40	State Inspector General shall coordinate its efforts with state institutions of higher education				
41	and offer training programs to the internal auditors as well as coordinate any special training				
42	programs for the internal auditors.				
43	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
44	General is authorized to collect fees from training participants to provide training events for				
45	internal auditors.				
46	G.1. Out of the amounts appropriated in this item is \$1,037,515 the first year and \$968,555				
47	the second year from the general fund to support the Office of the Department of Corrections				
48	Ombudsman and the Corrections Oversight Committee.				
49	2. The Ombudsman shall develop a short-term and long-term strategic plan that (i) is				
50	informed by visits to Department facilities, at least two public meetings, consultation with				
51	stakeholders, and review of best practices in other states; (ii) includes procedures for				
52	coordination with existing employees at the Office of the State Inspector General and the				

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department, in collaboration with those employees and with the goal of complementing				
2	existing efforts; and (iii) includes potential options and recommendations for legislation				
3	and budget actions that would support its short-term and long-term goals. The Office shall				
4	provide a report on its initial activities and strategic plan to the Governor and the General				
5	Assembly on or before November 15, 2025.				
6	Total for Office of the State Inspector General.....			\$8,829,568	\$8,760,908
7	General Fund Positions.....	30.00	30.00		
8	Nongeneral Fund Positions.....	16.00	16.00		
9	Position Level.....	46.00	46.00		
10	Fund Sources: General.....	\$6,292,984	\$6,224,324		
11	Special.....	\$282,390	\$282,390		
12	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
13	§ 1-28. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
14	57. Governmental Affairs Services (70100).....			\$210,940	\$210,940
15	Interstate Affairs (70103).....	\$210,940	\$210,940		
16	Fund Sources: General.....	\$210,940	\$210,940		
17	Authority: Discretionary Inclusion.				
18	Out of the amounts for Interstate Affairs funding is provided for the following				
19	organizational memberships:				
20	1. National Association of State Budget Officers				
21	2. National Governors' Association				
22	3. Federal Funds Information for States				
23	Total for Interstate Organization Contributions.....			\$210,940	\$210,940
24	Fund Sources: General.....	\$210,940	\$210,940		
25	TOTAL FOR EXECUTIVE OFFICES.....			\$107,286,486	\$107,217,826
26				\$107,376,486	\$108,187,163
27	General Fund Positions.....	462.92	462.92		
28			465.92		
29	Nongeneral Fund Positions.....	247.58	247.58		
30	Position Level.....	710.50	710.50		
31			713.50		
32	Fund Sources: General.....	\$66,058,018	\$65,989,358		
33		\$66,148,018	\$66,458,695		
34	Special.....	\$26,207,527	\$26,207,527		
35			\$26,707,527		
36	Commonwealth Transportation.....	\$2,454,085	\$2,454,085		
37	Dedicated Special Revenue.....	\$607,414	\$607,414		
38	Federal Trust.....	\$11,959,442	\$11,959,442		

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF ADMINISTRATION					
2	§ 1-29. SECRETARY OF ADMINISTRATION (180)					
3	58.	Administrative and Support Services (79900).....			\$1,989,547	\$1,989,547 \$2,254,310
4						
5		General Management and Direction (79901).....	\$824,272	\$824,272 \$1,089,035		
6						
7		Accounting and Budgeting Services (79903).....	\$1,165,275	\$1,165,275		
8		Fund Sources: General.....	\$1,989,547	\$1,989,547 \$2,254,310		
9						
10		Authority: Title 2.2, Chapter 2, Code of Virginia.				
11	59.	Central Support Services for Business Solutions			\$5,554,231	\$5,554,231 \$0
12		(82400).....				
13						
14		Information Technology Services for Data Exchange				
15		Programs (82401).....	\$5,554,231	\$5,554,231 \$0		
16						
17		Fund Sources: General.....	\$264,763	\$264,763 \$0		
18						
19		Internal Service.....	\$5,289,468	\$5,289,468 \$0		
20						
21		Authority: § 2.2-203.2:4, Code of Virginia				
22		A. The nongeneral funds appropriated to this Item shall be used to support a data sharing and				
23		analytics program for the purposes of developing a database to identify data elements and				
24		document user access patterns. The database will also support the creation of an enterprise				
25		data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801,				
26		Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further				
27		develop the data sharing and analytics program.				
28		B. Notwithstanding the provisions of § 2.2-203.2:4., Code of Virginia, the Office of Data				
29		Governance and Analytics is hereby moved to the Virginia Information Technologies Agency.				
30		Total for Secretary of Administration.....			\$7,543,778	\$7,543,778 \$2,254,310
31						
32		General Fund Positions.....	14.00	14.00		
33		Nongeneral Fund Positions.....	7.00	7.00 0.00		
34						
35		Position Level.....	21.00	21.00 14.00		
36						
37		Fund Sources: General.....	\$2,254,310	\$2,254,310		
38		Internal Service.....	\$5,289,468	\$5,289,468 \$0		
39						
40	§ 1-30. COMPENSATION BOARD (157)					
41	60.	Financial Assistance for Sheriffs' Offices and			\$649,570,737	\$641,570,737 \$642,939,579
42		Regional Jails (30700).....				
43						
44		Financial Assistance for Regional Jail Operations				
45		(30710).....	\$206,647,181	\$203,823,929		
46		Financial Assistance for Local Law Enforcement				
47		(30712).....	\$123,968,344	\$122,485,228		
48		Financial Assistance for Local Court Services				
49		(30713).....	\$76,543,743	\$75,565,615		
50		Financial Assistance to Sheriffs (30716).....	\$16,945,625	\$16,945,625 \$18,314,467		
51						

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Local Jail Operations				
2	(30718).....	\$225,465,844	\$222,750,340		
3	Fund Sources: General.....	\$641,568,079	\$633,568,079		
4			\$634,936,921		
5	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
6	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
7	of Virginia.				
8	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth				
9	shall be as hereinafter prescribed, according to the population of the city or county served				
10	and whether the sheriff is charged with civil processing and courtroom security				
11	responsibilities only, or the added responsibilities of law enforcement or operation of a				
12	jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law				
13	enforcement responsibilities for the purpose of determining the salary for which a sheriff				
14	is eligible.				
15	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
16	aggregate population of such political subdivisions shall be the population for the purpose				
17	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
18	shall receive as additional compensation the sum of one thousand dollars.				
19		July 1, 2024	July 1, 2025	December 1, 2025	
20		to	to	to	
21		June 30, 2025	November 30, 2025	June 30, 2026	
22	Law Enforcement and Jail Responsibility				
23	0 to 69,999	\$119,424	\$123,007	\$123,007	
24	70,000 to 99,999	\$132,693	\$136,674	\$136,674	
25	100,000 to 174,999	\$147,441	\$151,864	\$151,864	
26	175,000 to 249,999	\$155,196	\$159,852	\$159,852	
27	250,000 and above	\$172,442	\$177,615	\$177,615	
28	Law Enforcement or Jail				
29	0 to 69,999	\$117,037	\$120,548	\$120,548	
30	70,000 to 99,999	\$130,040	\$133,941	\$133,941	
31	100,000 to 174,999	\$144,488	\$148,823	\$148,823	
32	175,000 to 249,999	\$152,095	\$156,658	\$156,658	
33	250,000 and above	\$169,856	\$174,952	\$174,952	
34	No Law Enforcement or Jail				
35	Responsibility				
36	0 to 69,999	\$109,871	\$113,167	\$113,167	
37	70,000 to 99,999	\$122,080	\$125,742	\$125,742	
38	100,000 to 174,999	\$135,641	\$139,710	\$139,710	
39	175,000 to 249,999	\$142,779	\$147,062	\$147,062	
40	250,000 and above	\$160,371	\$165,182	\$165,182	
41	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
42	security devices such as magnetometers in standard use in major metropolitan airports.				
43	Personnel expenditures for operation of such equipment incidental to the duties of				
44	courtroom and courthouse security deputies may be authorized, provided that no				
45	additional expenditures for personnel shall be approved for the principal purpose of				
46	operating these devices.				
47	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are				

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	responsible for ensuring courtroom safety and chief judges are responsible, by agreement with			
2	the sheriff of the jurisdiction, for the designation of courtroom security deputies for their			
3	respective courts. However, unless a judge provides the sheriff with a written order stating			
4	that a substantial security risk exists in a particular case, no courtroom security deputies may			
5	be ordered by a judge for civil cases, not more than one deputy may be ordered by a judge for			
6	criminal cases in a district court, and not more than two deputies may be ordered by a judge			
7	for criminal cases in a circuit court. In complying with such orders for additional security, the			
8	sheriff may consider other deputies present in the courtroom as part of his security force.			
9	D. Should the scheduled opening date of any facility be delayed for which funds are available			
10	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
11	Compensation Board may request to allow the employment of staff for training purposes not			
12	more than 45 days prior to the rescheduled opening date for the facility.			
13	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the			
14	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
15	3.0 beds of operational capacity. Operational capacity shall be determined by the State Board			
16	of Local and Regional Jails. No additional deputy sheriffs shall be provided from this			
17	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
18	overcrowded. Overcrowding for these purposes shall be defined as when the average annual			
19	daily population exceeds the operational capacity. In those jails experiencing overcrowding,			
20	the board may allocate one additional jail deputy for every five average annual daily prisoners			
21	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
22	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
23	other jails in the Commonwealth that are experiencing overcrowding.			
24	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
25	classification positions approved by the Compensation Board for local correctional facilities			
26	shall be paid out of this appropriation.			
27	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
28	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
29	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
30	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
31	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
32	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
33	each sheriff's office.			
34	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
35	a career development plan on or before January 1, 1997, may elect to participate by certifying			
36	to the Compensation Board that the career development plan in effect in his office meets the			
37	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
38	made by February 1 for an effective date of participation the following July 1.			
39	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
40	provided by the Compensation Board for participation in the Master Deputy Program to			
41	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
42	the Compensation Board of the election by the sheriff.			
43	H. The Compensation Board shall estimate biannually the number of additional law			
44	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
45	Virginia. Such estimate of the number of positions and related costs shall be included in the			
46	board's biennial budget request submission to the Governor and General Assembly. The			
47	allocation of such positions, established by the Governor and General Assembly in Item 67 of			
48	this act, shall be determined by the Compensation Board on an annual basis. The annual			
49	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
50	population estimate for the locality that is available to the Compensation Board at the time			
51	when the agency's annual budget request is completed. The source of such population			
52	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
53	or the United States Bureau of the Census. For the first year of the biennium, the			
54	Compensation Board shall allocate positions based upon the most recent provisional			
55	population estimates available at the time the agency's annual budget is completed.			
56	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in			
2	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
3	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
4	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
5	Board shall provide for a Sheriffs' Career Development Program.			
6	2. Following receipt of a sheriff's certification that the minimum requirements of the			
7	Sheriffs' Career Development Program have been met, and provided that such certification			
8	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
9	on or before February 1 of each year, the Compensation Board shall increase the annual			
10	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
11	month period effective the following July 1.			
12	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
13	minimum criteria for the Sheriffs' Career Development Program where such criteria			
14	includes that a sheriff has achieved certification in a program agreed upon by the			
15	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
16	University , or, where such criteria include that a sheriff's office seeking accreditation has			
17	been assessed and will be considered for accreditation by the accrediting body no later			
18	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
19	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
20	Law Enforcement agencies, or the American Correctional Association.			
21	3. Other constitutional officers' associations may request the General Assembly to include			
22	certification in a program agreed upon by the Compensation Board and the officers'			
23	associations by the Weldon Cooper Center for Public Service to the requirements for			
24	participation in their respective career development programs.			
25	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
26	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
27	included in this appropriation for local law enforcement dispatchers to offset dispatch			
28	center operations and related costs.			
29	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,			
30	local and regional jails may charge inmates participating in inmate work programs a			
31	reasonable daily amount, not to exceed the actual daily cost, to operate the program.			
32	M.1. Included in this appropriation is \$2,042,314 the first year and \$2,042,314 the second			
33	year from the general fund for the Compensation Board to contract for services to be			
34	provided by the Virginia Center for Policing Innovation to implement and maintain the			
35	interface between all local and regional jails in the Commonwealth and the Statewide			
36	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN			
37	program coordination, and to maintain the interface between SAVIN and the Virginia Sex			
38	Offender Registry and provide for automated protective order notifications. All law			
39	enforcement agencies receiving general funds pursuant to this item shall provide the data			
40	requirements necessary to participate in the SAVIN system.			
41	2. The data collected for purposes of the Statewide Automated Victim Information and			
42	Notification (SAVIN) system may be used to support additional public safety systems			
43	authorized by statute or the Appropriation Act. In support of these systems, the data may			
44	be used to determine or supplement risk factors, provide notifications, or data-driven			
45	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
46	Board shall be permitted access to, and extraction of, such raw state data provided for			
47	these purposes, under terms agreed to by both the vendor collecting data under contract			
48	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's			
49	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except			
50	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such			
51	mutually agreed upon manner.			
52	3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may			
53	operate telephone, mail, VCheck, or other authorized communication response systems to			
54	provide dealers in firearms with information on the legal eligibility of prospective			
55	purchasers to possess or transport firearms covered under these regulations. This			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	information may be released only to authorized dealers and/or those who have registered to			
2	receive notifications through the Virginia VINE Protective Order Notification System,			
3	including victims (or a legal representative of a victim), crime victim and witness assistance			
4	program employees, law enforcement officials and court officials.			
5	N. Out of the amounts appropriated in this item, \$9,835,820 the first year and \$9,835,820 the			
6	second year from the general fund is provided for additional behavioral health case managers			
7	and medical treatment positions in local and regional jails.			
8	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this			
9	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general			
10	fund to support new staffing associated with an increase in the rated operating capacity			
11	resulting from former expansions at the Piedmont Regional Jail that were not previously			
12	provided in base staffing and related funding by the Compensation Board.			
13	P.1. The Compensation Board shall report on the allocation of funds first appropriated in			
14	Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including			
15	specific measures of effectiveness that indicate the degree to which these salary adjustments			
16	reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of			
17	the House Appropriation and Senate Finance and Appropriation Committees, and the			
18	Director, Department of Planning and Budget no later than October 15, 2023.			
19	2. The Compensation Board shall report on retention data for deputies with law enforcement			
20	duties compared to deputies without law enforcement duties, including information on local			
21	salary supplements. The report shall include information on the distribution of time allocated			
22	for law enforcement, court security and jail responsibilities in localities in which the sheriff			
23	has law enforcement authority. The report shall also include data on the degree to which			
24	individual deputies are moved across the different responsibilities or assigned to one specific			
25	responsibility. The report shall be provided to such committees and agencies no later than			
26	October 15, 2024.			
27	<i>Q. Included in this appropriation is \$1,355,002 the second year from the general fund to</i>			
28	<i>provide a 9.3 percent salary increase for sheriffs' dispatchers and dispatcher supervisors as</i>			
29	<i>of July 1, 2025.</i>			
30	61.	Financial Assistance for Confinement of Inmates in		
31		Local and Regional Facilities (35600).....		\$43,714,791
32		Financial Assistance for Local Jail Per Diem (35601)		\$43,714,791
33			\$17,953,054	\$17,953,054
34		Financial Assistance for Regional Jail Per Diem		
35		(35604).....	\$25,761,737	\$25,761,737
36		Fund Sources: General.....	\$43,714,791	\$43,714,791
37	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
38	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
39	provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be reallocated			
40	among localities on a pro rata basis according to such deficiency.			
41	B. For the purposes of this Item, the following definitions shall be applicable:			
42	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
43	portion of the sentence suspended by the court.			
44	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
45	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
46	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
47	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
48	twelve months or less or (ii) less than one year.			
49	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
50	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
51	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
52	sentences for felonies, committed before January 1, 1995, is more than two years.			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. The individual or entity responsible for operating any facility which receives funds			
2	from this Item may, if requested by the Department of Corrections, enter into an			
3	agreement with the department to accept the transfer of convicted felons, from other local			
4	facilities or from facilities operated by the Department of Corrections. In entering into any			
5	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
6	shall consider the security requirements of transferred offenders and the capability of the			
7	local facility to maintain such offenders. For purposes of calculating the amount due each			
8	locality, all funds earned by the locality as a result of an agreement with the Department of			
9	Corrections shall be included as receipts from these appropriations.			
10	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
11	\$377,010 the second year from the general fund, is designated to be held in reserve for			
12	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
13	responsible felons.			
14	E. The following amounts shall be paid out of this appropriation to compensate localities			
15	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
16	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
17	alternative to incarceration program operated by, or under the authority of, the sheriff or			
18	jail board:			
19	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and			
20	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per			
21	inmate day.			
22	2. For state responsible inmates--\$15 per inmate day.			
23	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
24	punishment or alternative to incarceration programs:			
25	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
26	local correctional facility. It is not intended for prisoners that would otherwise be			
27	sentenced to community service or placed on probation.			
28	2. No such payment shall be made unless the program has been approved by the			
29	Department of Corrections or the Department of Criminal Justice Services. Alternative			
30	punishment or alternative to incarceration programs, however, may include supervised			
31	work experience, treatment, and electronic monitoring programs.			
32	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions			
33	of this Item, the Compensation Board shall provide payment to any locality with an			
34	average daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per			
35	day for local responsible inmates and \$12 per day for state responsible inmates held in			
36	these jails in lieu of personal service costs for corrections' officers.			
37	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
38	provisions thereof provided that the locally elected sheriff, with the assistance of the			
39	Compensation Board, enters into good faith negotiations to house his prisoners in an			
40	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
41	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
42	the local sheriff or regional jail authority shall consider the operating support and capital			
43	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-			
44	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to			
45	the Chairs of the House Appropriations and Senate Finance and Appropriations			
46	Committees on the progress of these negotiations and may withhold the exemption			
47	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
48	good faith.			
49	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
50	federal inmates, District of Columbia inmates or contract inmates from other states. The			
51	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
52	Commonwealth by multiplying the jail's current inmate days for this population by the			
53	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
54	identified in the most recent Jail Cost Report prepared by the Compensation Board.			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
2	amount to be recovered by the Commonwealth by multiplying the jail's current inmate days			
3	for this population by the proportion of the jail's per inmate day operating costs provided by			
4	the Commonwealth, excluding payments otherwise provided for in this Item, as identified in			
5	the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included			
6	in the most recent Jail Cost Report, the Compensation Board shall use the statewide average			
7	of per inmate day salary funds provided by the Commonwealth.			
8	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
9	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
10	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
11	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
12	amount not recovered to the Compensation Board.			
13	3. Any local or regional jail which receives funding from the Compensation Board shall give			
14	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
15	that order, as provided in paragraph H.1.			
16	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
17	regional jail which holds federal inmates in excess of the number of beds contracted for with			
18	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
19	Chairman of the Compensation Board that a) such contract beds are not required; b) the			
20	facility has operational capacity built under contract with the federal government; c) the			
21	facility has received a grant from the federal government for a portion of the capital costs; or			
22	d) the facility has applied to the Department of Corrections for participation in the contract			
23	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
24	ability to fund contract beds at that facility in any given fiscal year.			
25	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph			
26	H.1. of this Item to any jail which holds inmates from another state on a contractual basis.			
27	However, recovery in such circumstances shall not be made for inmates held pending			
28	extradition to other states or pending transfer to the Virginia Department of Corrections.			
29	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
30	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
31	contribution.			
32	7. For a local or regional jail which operates bed space specifically built utilizing federal			
33	capital or grant funds for the housing of federal inmates and for which Compensation Board			
34	funding has never been authorized for staff for such bed space, the Compensation Board shall			
35	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
36	federal prisoners upon certification by the sheriff or superintendent that the federal			
37	government has paid for the construction of bed space in the facility or provided a grant for a			
38	portion of the capital cost. Such certification shall include specific funding amounts paid by			
39	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
40	the construction of bed space specifically built for the housing of federal inmates and for the			
41	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
42	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
43	funding paid by the federal government and localities and/or regional jail authorities for the			
44	construction of bed space to house federal prisoners to the total funding paid by all sources,			
45	including the Commonwealth, for all construction costs for the jail facility in its entirety. For			
46	Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1.			
47	shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
48	housed at the jail at any given time.			
49	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
50	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
51	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
52	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
53	electronic monitoring program in place for such inmates by agreement with the jail on or			
54	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
55	shall apply to any federal inmate while they are housed in the regional jail facility.			
56	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
2	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional			
3	Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
4	Facilities.			
5	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
6	of inmates with mental illnesses in local and regional jails, the treatment services			
7	provided, and expenditures on jail mental health programs. The report shall be prepared in			
8	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
9	Jails, the Virginia Association of Community Services Boards, and the Department of			
10	Behavioral Health and Developmental Services, and shall be coordinated with the data			
11	submissions required for the annual jail cost report. Copies of this report shall be provided			
12	by November 1 of each year to the Governor, Director, Department of Planning and			
13	Budget, and the Chairs of the Senate Finance and Appropriations and House			
14	Appropriations Committees.			
15	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
16	facility shall screen such person for mental illness using a scientifically validated			
17	instrument. The Commissioner of Behavioral Health and Developmental Services shall			
18	designate the instrument to be used for the screenings and such instrument shall be			
19	capable of being administered by an employee of the local or regional correctional facility,			
20	other than a health care provider, provided that such employee is trained in the			
21	administration of such instrument.			
22	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the			
23	second year from the general fund is provided for the purpose of reimbursing the County			
24	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
25	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense			
26	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal			
27	to demonstrated costs incurred by the County of Nottoway for confinement of these			
28	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal			
29	year. Demonstrated costs may include expenses incurred in the last month of the prior			
30	fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for			
31	Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the			
32	Compensation Board any information and assistance it determines is necessary to			
33	calculate amounts to be reimbursed to the County of Nottoway.			
34	62.	Financial Assistance for Local Finance Directors		
35		(71700).....		\$6,930,692 \$6,930,692
36		Financial Assistance to Local Finance Directors		
37		(71701).....	\$851,111 \$851,111	
38		Financial Assistance for Operations of Local		
39		Finance Directors (71702).....	\$6,079,581 \$6,079,581	
40		Fund Sources: General.....	\$6,930,692 \$6,930,692	
41		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
42		A.1. The annual salaries of elected or appointed officers who hold the combined office of		
43		city treasurer and commissioner of the revenue, or elected or appointed officers who hold		
44		the combined office of county treasurer and commissioner of the revenue subject to the		
45		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based		
46		on the services provided, except as otherwise provided in § 15.2-1636.12, Code of		
47		Virginia.		
48			July 1, 2024	July 1, 2025
			to	to
49			June 30, 2025	November 30, 2025
				December 1, 2025
				to
				June 30, 2026
50		Less than 10,000	\$78,322	\$80,672
51		10,000-19,999	\$87,029	\$89,640
52		20,000-39,999	\$96,698	\$99,599
53		40,000-69,999	\$107,439	\$110,662

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	70,000-99,999	\$119,379		\$122,960
2	100,000-174,999	\$132,638		\$136,617
3	175,000 to 249,999	\$139,624		\$143,813
4	250,000 and above	\$158,664		\$163,424
5	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
6	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
7	city together, the aggregate population of such political subdivisions shall be the population			
8	for the purpose of arriving at the salary of such officer under the provisions of this Item.			
9	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
10	Career Development Program shall be made available by the Compensation Board to			
11	appointed officers who hold the combined office of city or county treasurer and commissioner			
12	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
13	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
14	following receipt of the appointed officer's certification that the minimum requirements of the			
15	Treasurers' Career Development Program have been met, provided that such certifications are			
16	submitted by appointed officers as part of their annual budget request to the Compensation			
17	Board on February 1 of each year.			
18	63. Financial Assistance for Local Commissioners of the			
19	Revenue (77100).....		\$27,235,570	\$27,235,570
20				\$27,274,953
21	Financial Assistance to Local Commissioners of the			
22	Revenue for Tax Value Certification (77101).....	\$13,042,056	\$13,042,056	
23			\$13,081,439	
24	Financial Assistance for Operations of Local			
25	Commissioners of the Revenue (77102).....	\$13,804,425	\$13,804,425	
26	Financial Assistance for State Tax Services by			
27	Commissioners of the Revenue (77103).....	\$389,089	\$389,089	
28	Fund Sources: General.....	\$27,235,570	\$27,235,570	
29			\$27,274,953	
30	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
31	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
32	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
33		July 1, 2024	July 1, 2025	December 1, 2025
34		to	to	to
35		June 30, 2025	November 30, 2025	June 30, 2026
35	Less than 10,000	\$78,322	\$80,672	\$80,672
36	10,000-19,999	\$87,029	\$89,640	\$89,640
37	20,000-39,999	\$96,698	\$99,599	\$99,599
38	40,000-69,999	\$107,439	\$110,662	\$110,662
39	70,000-99,999	\$119,379	\$122,960	\$122,960
40	100,000-174,999	\$132,638	\$136,617	\$136,617
41	175,000 to 249,999	\$139,624	\$143,813	\$143,813
42	250,000 and above	\$158,664	\$163,424	\$163,424
43	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
44	Board shall provide for a Commissioners of the Revenue Career Development Program.			
45	2. Following receipt of the commissioner's certification that the minimum requirements of the			
46	Commissioners of the Revenue Career Development Program have been met, and provided			
47	that such certification is submitted by commissioners of the revenue as part of their annual			
48	budget request to the Compensation Board on or before February 1 of each year, the			
49	Compensation Board may increase the annual salary in paragraph A of this item by 9.3			
50	percent following receipt of the commissioner's certification that the minimum requirements			

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the Commissioners' Career Development Program have been met, provided that such			
2	certifications are submitted by commissioners as part of their annual budget request to the			
3	Compensation Board on February 1 of each year.			
4	C.1. Subject to appropriations by the General Assembly for this purpose, the			
5	Compensation Board shall provide for a Deputy Commissioners Career Development			
6	Program.			
7	2. For each deputy commissioner selected by the commissioner of the revenue for			
8	participation in the Deputy Commissioners Career Development Program, the			
9	Compensation Board shall increase the annual salary established for that position by 9.3			
10	percent, following receipt of the commissioner of the revenue's certification that the			
11	minimum requirements of the Deputy Commissioners Career Development Program have			
12	been met, and provided that such certification is submitted by the commissioner of the			
13	revenue as part of the annual budget request to the Compensation Board on or before			
14	February 1st of each year for an effective date of salary increase of the following July 1.			
15	64.	Financial Assistance for Attorneys for the		
16		Commonwealth (77200).....		\$105,282,499
17				\$104,843,976
18				\$104,851,189
19		Financial Assistance to Attorneys for the	\$20,427,630	
20		Commonwealth (77201).....	\$20,427,630	
21			\$20,434,843	
22		Financial Assistance for Operations of Local	\$84,854,869	\$84,416,346
23		Attorneys for the Commonwealth (77202).....		
24		Fund Sources: General.....	\$104,692,649	\$104,254,126
25				\$104,261,339
26		Dedicated Special Revenue.....	\$589,850	\$589,850
27	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
28	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
29	prescribed according to the population of the city or county served except as otherwise			
30	provided in § 15.2-1636.12, Code of Virginia.			
31		July 1, 2024	July 1, 2025	December 1, 2025
32		to	to	to
33		June 30, 2025	November 30, 2025	June 30, 2026
34	Less than 10,000	\$69,409	\$71,491	\$71,491
35	10,000-19,999	\$77,132	\$79,446	\$79,446
36	20,000-34,999	\$84,842	\$87,387	\$87,387
37	35,000-44,999	\$152,710	\$157,291	\$157,291
38	45,000-99,999	\$169,675	\$174,765	\$174,765
39	100,000-249,999	\$176,038	\$181,319	\$181,319
40	250,000 and above	\$182,406	\$187,878	\$187,878
41	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
42	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
43	of Virginia, shall receive salaries as if they served localities with populations between			
44	35,000 and 44,999.			
45	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
46	for two or more cities, the aggregate population of such political subdivisions shall be the			
47	population for the purpose of arriving at the salary of such attorney for the			
48	Commonwealth under the provisions of this paragraph and such attorney for the			
49	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
50	B. No expenditure shall be made out of this Item for the employment of investigators,			
	clerk-investigators or other investigative personnel in the office of an attorney for the			
	Commonwealth.			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
2	Commonwealth may, in addition to the options otherwise provided by law, employ			
3	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
4	restitution. Notwithstanding any other provision of law, beginning on the date upon which the			
5	order or judgment is entered, the costs associated with employing such individuals may be			
6	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
7	rata basis according to the amount collected which is due the state and that which is due the			
8	locality. The attorneys for the Commonwealth shall account for the amounts collected and			
9	apportion costs associated with the collections consistent with procedures issued by the			
10	Auditor of Public Accounts.			
11	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender			
12	or employee of a public defender, shall be paid or receive reimbursement for the state portion			
13	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph			
14	shall be construed to limit the ability of localities to supplement the salaries of locally elected			
15	constitutional officers or their employees.			
16	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
17	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,			
18	are continued under the provisions of this act. The Commonwealth's attorneys receiving such			
19	positions shall annually certify to the Compensation Board that the positions are used			
20	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony			
21	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or			
22	exclusively used for the prosecution of delinquency and domestic relations felony cases, the			
23	Compensation Board shall reallocate such positions by using the allocation provisions as			
24	provided for the board in Item 74 E of Chapters 912 and 924.			
25	F. The Compensation Board shall monitor the Department of Taxation program regarding the			
26	collection of unpaid fines and court costs by private debt collection firms contracted by			
27	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
28	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
29	attorneys, the amount of unpaid fines and costs collected by this program.			
30	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from the			
31	general fund is designated for the Compensation Board to fund five additional positions in			
32	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related			
33	criminal activities. The board shall ensure that these positions work across jurisdictional lines,			
34	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and			
35	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
36	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
37	Commonwealth may employ individuals, or contract with private attorneys, private collection			
38	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
39	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
40	individuals, the costs associated with employing such individuals may be paid from the			
41	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
42	according to the amount collected which is due the state and that which is due the locality. If			
43	the attorney for the Commonwealth does not undertake collection, the attorney for the			
44	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
45	contract with an individual, attorney or agency complies with the terms of the current Master			
46	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
47	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
48	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
49	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
50	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
51	costs associated with employing such individuals or contracting with such agencies or			
52	individuals. If such increase would exceed the contracted collection agent's fee, then the			
53	delinquent amount owed shall be increased by the percentage or amount of the collection			
54	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
55	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
56	being compensated on a contingency basis but shall instead be compensated for			
57	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
58	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of				
2	collection, and the excess collection shall be divided between the state and the locality in				
3	the same manner as if the collection had been done by the attorney for the				
4	Commonwealth. The attorneys for the Commonwealth shall account for the amounts				
5	collected and the fees and costs associated with the collections consistent with procedures				
6	issued by the Auditor of Public Accounts.				
7	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,				
8	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in				
9	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney				
10	positions that shall be dedicated to prosecuting insurance fraud and related criminal				
11	activities. The Department of State Police shall identify those jurisdictions most affected				
12	by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud				
13	Program. The Virginia State Police Insurance Fraud Program shall ensure that these				
14	positions work across jurisdictional lines, serving jurisdictions identified as most in need				
15	of these resources as supported by data. These funds shall remain unallocated until the				
16	Compensation Board and Virginia State Police notify the Director of the Department of				
17	Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys				
18	of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions				
19	and the jurisdictions to be served by these positions. The Commonwealth's Attorneys				
20	receiving such positions shall annually certify to the Compensation Board that these				
21	positions are used primarily, if not exclusively, for the prosecution of insurance fraud and				
22	related criminal activities.				
23	J. Any locality in the Commonwealth that employs the use of body worn cameras for its				
24	law enforcement officers shall be required to establish and fund one full-time equivalent				
25	entry-level Assistant Commonwealth's Attorney, at a salary no less than that established				
26	by the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one				
27	Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by				
28	local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75				
29	body worn cameras employed for use by local law enforcement officers, thereafter.				
30	However, with the consent of the Commonwealth's Attorney, a locality may provide their				
31	Commonwealth's Attorney's office with additional funding, using a different formula than				
32	stated above, as needed to accommodate the additional workload resulting from the				
33	requirement to review, redact and present footage from body worn cameras. If, as of July				
34	1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's				
35	office specifically to address the staffing and workload impact of the implementation of				
36	body worn cameras on that office, that additional funding shall be credited to the formula				
37	used in that locality. Any agreed upon funding formula between the impacted				
38	Commonwealth's Attorney and the locality employing body worn cameras shall be filed				
39	with the Compensation Board by July 1 of each year and shall remain in effect unless				
40	modified by the agreement of both parties until June 30th of the following year. The term				
41	"locality" means every county or independent city with an Attorney for the				
42	Commonwealth. The term "employed for use" includes all body worn cameras maintained				
43	by the law enforcement agency or agencies of that locality, regardless of any temporary				
44	inoperability.				
45	K. Included in this appropriation is \$2,989,659 the first year and \$3,351,136 the second				
46	year from the general fund for the allocation of 18 additional paralegal positions and 29				
47	additional Assistant Commonwealth Attorney positions.				
48	65. Financial Assistance for Circuit Court Clerks				
49	(77300).....			\$73,013,961	\$72,413,961
50					\$72,444,858
51	Financial Assistance to Circuit Court Clerks				
52	(77301).....	\$17,425,753	\$17,425,753		
53			\$17,456,650		
54	Financial Assistance for Operations for Circuit				
55	Court Clerks (77302).....	\$33,428,501	\$32,850,109		
56	Financial Assistance for Circuit Court Clerks' Land				
57	Records (77303).....	\$22,159,707	\$22,138,099		
58	Fund Sources: General.....	\$65,010,591	\$64,410,591		
59			\$64,441,488		

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$8,003,370	\$8,003,370	
2	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter			
3	2, Article 7, Code of Virginia.			
4	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
5		July 1, 2024	July 1, 2025	December 1, 2025
6		to	to	to
7		June 30, 2025	November 30, 2025	June 30, 2026
8	Less than 10,000	\$99,783	\$102,776	\$102,776
9	10,000 to 19,999	\$122,634	\$126,313	\$126,313
10	20,000-39,999	\$140,210	\$144,416	\$144,416
11	40,000-69,999	\$147,235	\$151,652	\$151,652
12	70,000-99,999	\$159,533	\$164,319	\$164,319
13	100,000-174,999	\$173,594	\$178,802	\$178,802
14	175,000-249,999	\$178,938	\$184,306	\$184,306
15	250,000 and above	\$184,141	\$189,665	\$189,665
16	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,			
17	or for two or more cities, the aggregate population of such political subdivisions shall be the			
18	population for the purpose of arriving at the salary of the circuit court clerk under the			
19	provisions of this Item.			
20	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full			
21	compensation for services performed by the office of the circuit court clerk as prescribed by			
22	general law, and for the additional services of acting as general receiver of the court pursuant			
23	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §			
24	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,			
25	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
26	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
27	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
28	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
29	to the office of the circuit court clerk.			
30	4. In any county or city operating under provisions of law which authorizes the governing			
31	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
32	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
33	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
34	Item.			
35	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
36	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
37	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
38	law.			
39	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
40	each calendar year shall include all income derived from the performance of any office,			
41	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
42	related to the office of circuit court clerk, including, by way of description and not limitation,			
43	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
44	private services performed on a personal basis which are completely unrelated to the office.			
45	The Compensation Board may suspend the allowance for office expenses for any clerk who			
46	fails to file such reports within the time prescribed by law, or when the board determines that			
47	such report does not comply with the provisions of this paragraph.			
48	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
49	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
50	Commonwealth's attorney.			
	D. Included within this appropriation are Trust and Agency funds necessary to support one			

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	position to assist circuit court clerks in implementing the recommendations of the Land				
2	Records Management Task Force Report dated January 1, 1998.				
3	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
4	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment				
5	and software for a pilot project for the automated application for, and issuance of,				
6	marriage licenses by such court. Any such funds allocated shall be deemed to have been				
7	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on				
8	allocations set forth in that subsection.				
9	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation				
10	Board when distributing funds to the Circuit Court Clerk's Offices from the Technology				
11	Trust Fund shall ensure that each office has at least \$1,000 per year for technology related				
12	expenditures.				
13	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
14	Item may elect to relinquish any portion of his state funded salary established in paragraph				
15	A 1 of this Item. In any office where the official elects this option, the Compensation				
16	Board shall ensure the amount relinquished is used to fund salaries of other office staff.				
17	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
18	Public Accounts shall report any internal control matter that could be reasonably expected				
19	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
20	The Auditor of Public Accounts will also report on compliance with appropriate law and				
21	other financial matters of the clerks' office.				
22	2. For internal control matters that could be reasonably expected to lead to the loss of				
23	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide				
24	the Auditor of Public Accounts a written corrective action plan to any such audit findings				
25	within 10 business days of the audit exit conference, which will state what actions the				
26	clerk will take to remediate the finding. The clerk's response may also address the other				
27	matters in the report. During the next audit, the Auditor of Public Accounts shall				
28	determine and report if the clerk has corrected the finding related to internal control				
29	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
30	otherwise compromise fiscal accountability.				
31	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide				
32	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
33	who has not taken corrective action for the matters reported above, however, upon taking				
34	into consideration the size of the office of a circuit court clerk and their staffing capacity,				
35	the Compensation Board may determine there are extenuating circumstances in which any				
36	salary increases should not be withheld.				
37	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
38	Board may implement a Circuit Court Clerks' Career Development Program.				
39	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
40	Career Development Program have been met, and provided that such certification is				
41	submitted by Clerks as part of their annual budget request to the Compensation Board by				
42	February 1 of each year, the Compensation Board shall increase the annual salary shown				
43	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
44	on the following July 1 for a 12-month period.				
45	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
46	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
47	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
48	Career Development Program, the Compensation Board shall increase the annual salary				
49	established for that position by 9.3 percent following receipt of the clerk's certification that				
50	the minimum requirements of the Deputy Clerks' Career Development Program have been				
51	met and provided that such certification is submitted by clerks as part of their annual				
52	budget request to the Compensation Board by February 1 of each year.				
53	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
54	contemporaneously provide the attorney for the Commonwealth copies of all documents				

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
2	of Virginia.				
3	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
4	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
5	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
6	that sufficient revenues are projected to meet all cash obligations for new obligations as well				
7	as all other commitments and appropriations approved by the General Assembly in the				
8	biennial budget.				
9	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
10	Department of Corrections are further authorized to enter into agreements to electronically				
11	transmit and process criminal court orders to assure timely and accurate recordation and				
12	processing of such records.				
13	N. Notwithstanding any other provision of law, subdivision plats deemed valid through July				
14	1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be recorded prior				
15	to the commencement of the Judicial Emergency that extended from March 16, 2020 through				
16	July 19, 2020, hereby have validity extended to December 31, 2024.				
17	66.	Financial Assistance for Local Treasurers (77400).....		\$27,395,833	\$27,395,833
18					\$27,435,216
19		Financial Assistance to Local Treasurers (77401).....	\$12,969,591	\$12,969,591	
20				\$13,008,974	
21		Financial Assistance for Operations of Local			
22		Treasurers (77402).....	\$14,053,997	\$14,053,997	
23		Financial Assistance for State Tax Services by Local			
24		Treasurers (77403).....	\$372,245	\$372,245	
25		Fund Sources: General.....	\$27,395,833	\$27,395,833	
26				\$27,435,216	
27	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
28	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
29	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
30	hold the combined office of county treasurer and commissioner of the revenue subject to the				
31	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
32	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
33		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
34		June 30, 2025	November 30, 2025	June 30, 2026	
35	Less than 10,000	\$78,322	\$80,672	\$80,672	
36	10,000 to 19,999	\$87,029	\$89,640	\$89,640	
37	20,000-39,999	\$96,698	\$99,599	\$99,599	
38	40,000-69,999	\$107,439	\$110,662	\$110,662	
39	70,000-99,999	\$119,379	\$122,960	\$122,960	
40	100,000-174,999	\$132,638	\$136,617	\$136,617	
41	175,000-249,999	\$139,624	\$143,813	\$143,813	
42	250,000 and above	\$158,664	\$163,424	\$163,424	
43	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
44	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
45	shall be seventy-five percent of the salary prescribed above for the population range in which				
46	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
47	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
48	receive an increase in salary less than the annual percentage increase provided from state				
49	funds to any other treasurer, within the same population range, who was at the maximum				
50	prescribed salary in effect for the fiscal year 1980.				
51	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	aggregate population of such political subdivisions shall be the population for the purpose			
2	of arriving at the salary of such treasurer under the provisions of this Item.			
3	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
4	Career Development Program shall be made available by the Compensation Board to			
5	appointed officers who hold the combined office of city or county treasurer and			
6	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
7	Virginia.			
8	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
9	by 9.3 percent following receipt of the treasurer's certification that the minimum			
10	requirements of the Treasurers' Career Development Program have been met, provided			
11	that such certifications are submitted by treasurers as part of their annual budget request to			
12	the Compensation Board on February 1 of each year.			
13	C.1. Subject to appropriations by the General Assembly for this purpose, the			
14	Compensation Board shall provide for a Deputy Treasurers' Career Development Program.			
15	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
16	Treasurers' Career Development Program, the Compensation Board shall increase the			
17	annual salary established for that position by 9.3 percent following receipt of the			
18	treasurer's certification that the minimum requirements of the Deputy Treasurers' Career			
19	Development Program have been met, and provided that such certification is submitted by			
20	the treasurer as part of the annual budget request to the Compensation Board on or before			
21	February 1 of each year for an effective date of salary increase of the following July 1st.			
22	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or			
23	other officer distraining or levying upon personal property may employ a licensed			
24	auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such			
25	property on behalf of the officer, and may transport such property to the site of an auction			
26	for such purpose, regardless of whether the site is within or outside the officer's county or			
27	city.			
28	67. Administrative and Support Services (79900).....		\$5,897,945	\$5,497,945
29			\$6,024,931	\$5,524,566
30	General Management and Direction (79901).....	\$4,448,961	\$4,048,961	
31	Information Technology Services (79902).....	\$1,413,834	\$1,413,834	
32		\$1,540,820	\$1,440,455	
33	Training Services (79925).....	\$35,150	\$35,150	
34	Fund Sources: General.....	\$5,897,945	\$5,497,945	
35		\$6,024,931	\$5,524,566	
36	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
37	Chapter 2, Article 7, Code of Virginia.			
38	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66			
39	of this act, the Compensation Board shall use the greater of the most recent actual United			
40	States census count or the most recent provisional population estimate from the United			
41	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
42	University of Virginia available when fixing the officer's annual budget and shall adjust			
43	such population estimate, where applicable, for any annexation or consolidation order by a			
44	court when such order becomes effective. There shall be no reduction in salary by reason			
45	of a decline in population during the terms in which the incumbent remains in office.			
46	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of			
47	this act, nothing herein contained shall prevent the governing body of any county or city			
48	from supplementing the salary of such officer in such county or city for the provisions of			
49	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
50	law; provided, however, that any such supplemental salary shall be paid wholly by such			
51	county or city.			
52	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall			
53	provide reasonable access to his work place, files, records, and computer network as may			
54	be requested by his duly elected successor after the successor has been certified.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
2	fund permanent positions for the locally elected constitutional officers, subject to			
3	appropriation by the General Assembly, including the principal officer, at the following			
4	levels:			
5		FY 2025		FY 2026
6	Sheriffs	11,780		11,780
7	Partially Funded: Jail Medical, Treatment,	939		939
8	and Classification and Records Positions			
9	Commissioners of the Revenue	851		851
10	Treasurers	861		861
11	Directors of Finance	383		383
12	Commonwealth's Attorneys	1,379		1,379
13	Clerks of the Circuit Court	1,158		1,158
14	TOTAL	17,351		17,351
15	2. The Compensation Board is authorized to provide funding for 581 temporary positions the			
16	first year and 581 temporary positions the second year.			
17	3. The board is authorized to adjust the expenses and other allowances for such officers to			
18	maintain approved permanent and temporary manpower levels.			
19	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
20	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
21	§ 17.1-290, Code of Virginia.			
22	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
23	with public funds used in the discharge of official duties shall be at a rate equal to that			
24	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
25	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
26	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
27	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
28	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this			
29	act. All such requests for reimbursement shall be accompanied by a certification that a			
30	publicly owned or leased vehicle was unavailable for use.			
31	D. The Compensation Board is directed to examine the current level of crowding of inmates			
32	in local jails among the several localities and to reallocate or reduce temporary positions			
33	among local jails as may be required, consistent with the provisions of this act.			
34	E. Any new positions established in Item 67 of this act shall be allocated by the Compensation			
35	Board upon request of the constitutional officers in accordance with staffing standards and			
36	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
37	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
38	accordance with the provisions of Item 60 of this act.			
39	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
40	employees of constitutional officers shall be allocated by the Compensation Board upon			
41	certification of the constitutional officer that the performance pay plan for that office meets			
42	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
43	nothing in any performance pay plan set by the Compensation Board or adopted by a			
44	constitutional officer, shall change the status of employees or deputies of constitutional			
45	officers from employees at will or create a property or contractual right to employment. Such			
46	deputies and employees shall continue to be employees at will who serve at the pleasure of			
47	the constitutional officers.			
48	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
49	Commission on Local Government, to any general fund amounts approved by the board for			
50	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
51	equipment requests from regional jail superintendents and regional special prosecutors, the			
52	highest stress factor of a member jurisdiction will be used.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. The Compensation Board shall not approve or commit additional funds for the			
2	operational cost, including salaries, for any local or regional jail construction, renovation,			
3	or expansion project which was not approved for reimbursement by the State Board of			
4	Local and Regional Jails prior to January 1, 1996, unless: (1) the Secretary of Public			
5	Safety and Homeland Security certifies that such additional funding results in an actual			
6	cost savings to the Commonwealth or (2) an exception has been granted as provided for in			
7	Item 385 of this act.			
8	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
9	Board may provide funding for executive management, lawful employment practices, and			
10	jail management training for constitutional officers, their employees, and regional jail			
11	superintendents.			
12	J. Any local or regional jail that receives funding from the Compensation Board shall			
13	report inmate populations to the Compensation Board, through the local inmate data			
14	system, no less frequently than weekly. Each local or regional jail that receives funding			
15	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying			
16	and describing offenses for persons arrested and/or detained in local and regional jails in			
17	Virginia.			
18	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and			
19	House Appropriations Committees and the Secretaries of Finance and Administration with			
20	an annual report, on December 1 of each year, of jail revenues and expenditures for all			
21	local and regional jails and jail farms which receive funds from the Compensation Board.			
22	Information provided to the Compensation Board is to include an audited statement of			
23	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate			
24	medical co-payment funds, any other fees collected from inmates and investment/interest			
25	monies for inclusion in the report.			
26	2. Local and regional jails and jail farms and local governments receiving funds from the			
27	Compensation Board shall, as a condition of receiving such funds, provide such			
28	information as may be required by the Compensation Board, necessary to prepare the			
29	annual jail cost report.			
30	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
31	information within five working days after the information should be forwarded, the			
32	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
33	administrator or city manager of such failure. If the information is not provided within ten			
34	working days from that date, then the chairman shall cause the information to be prepared			
35	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
36	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
37	that amount, deducting the same from any funds that may be due the sheriff or regional			
38	jail from the Commonwealth.			
39	L. In the event of the transition of a city to town status pursuant to the provisions of			
40	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
41	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
42	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
43	Board shall provide funding from Items 60, 63, 64, 65, and 66 of this act, consistent with			
44	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
45	paragraph E of this Item, any positions in the constitutional offices of the former city or			
46	former county which are available for reallocation as a result of the transition or			
47	consolidation shall be first reallocated in accordance with Compensation Board staffing			
48	standards to the constitutional officers in the county in which the town is situated or to the			
49	consolidated city, without regard to the Compensation Board's priority of need ranking for			
50	reallocated positions. The salary and fringe benefit costs for these positions shall be			
51	deducted from any amounts due the county or to the consolidated city, as provided in §			
52	15.2-1302, Code of Virginia.			
53	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
54	Compensation Board shall provide no reimbursement for accumulated vacation time for			
55	employees of Constitutional Officers.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
2	year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount			
3	equal to 100 percent of each locality's share of the insurance premium paid by the			
4	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
5	jails. From sheriffs and regional jails, the Compensation Board shall deduct an additional			
6	\$80,000 each year for the costs of conducting training on managing risk in the operation of			
7	local and regional jails.			
8	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
9	due the locality for sheriff and jail expenses upon notification from the Superintendent of			
10	State Police that there is reason to believe that crime data reported by a locality to the			
11	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,			
12	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is			
13	accurate, the Compensation Board shall make reimbursement of withheld funding due the			
14	locality when such corrections are made within the same fiscal year that funds have been			
15	withheld.			
16	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
17	Board is hereby authorized to deduct, from reimbursements made each year to localities out of			
18	the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each locality's			
19	retiree health premium paid by the Compensation Board on behalf of the constitutional			
20	offices, directors of finance, and regional jails.			
21	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
22	contribution to the Virginia Retirement System, or any system offering like benefits, shall not			
23	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the			
24	actual retirement rate for the local constitutional officer's office or regional correctional			
25	facility as set by the Board of the Virginia Retirement System or (b) the employer rate			
26	established for the general classified workforce of the Commonwealth covered under and			
27	payable to the Virginia Retirement System.			
28	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
29	implemented by the Commonwealth.			
30	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
31	shall be borne by the employer.			
32	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
33	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph			
34	I.1.			
35	R. Localities shall not utilize Compensation Board funding to supplant local funds provided			
36	for the salaries of constitutional officers and their employees under the provisions of Chapter			
37	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.			
38	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
39	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
40	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
41	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
42	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
43	the Compensation Board shall make reimbursement of withheld funding due to the locality			
44	when such subsequent certification is made within the same fiscal year that funds have been			
45	withheld.			
46	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
47	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
48	recommendations relating to the State Compensation Board made by the Department of			
49	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
50	application and enrollment process for incarcerated individuals.			
51	U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of \$9,400,000			
52	the first year from the general fund shall be deposited into a newly created special			
53	Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve for the			
54	reimbursement of budgeted amounts for salaries and expenses in constitutional offices, should			

ITEM 67.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	such expenses incurred for reimbursement exceed the amounts appropriated in Items 60,					
2	64, and 65 of this Act. Amounts in The Fund shall be transferred among Items 60, 64, and					
3	65 of this Act as determined by the Compensation Board to meet reimbursement					
4	requirements. Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the					
5	Compensation Board may establish fiscal year budgets for constitutional offices in					
6	accordance with the amounts appropriated in their designated Items in this Act, along with					
7	funds appropriated and available in The Fund for each fiscal year. If the balance of The					
8	Fund falls below the amounts required to fully reimburse constitutional offices, the					
9	Compensation Board should request additional general fund appropriation to be deposited					
10	into The Fund.					
11	V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks'					
12	Association to examine the staffing standards used to determine and distribute funding and					
13	positions allocated to circuit court clerks' offices. The examination shall identify funding					
14	needs to support staffing for statutorily prescribed duties, as well as any discretionary					
15	duties and current local supplemental funds allocated. To assist in this goal, the					
16	Compensation Board shall contract with the National Center for State Courts (the Center)					
17	to perform a time study as to the comprehensive duties and responsibilities of circuit court					
18	clerks including, but not limited to, expungement/rights restoration and sealing volume as					
19	well as other obligations reflected in the Code of Virginia (e.g. duties prescribed under					
20	Title 17.1 et seq). The Compensation Board shall develop a revised staffing standard for					
21	circuit court clerks' offices based on the results of the study. Included within this					
22	appropriation is \$400,000 the first year from the general fund for the purpose of					
23	contracting with the Center to perform the study. All circuit court clerks shall participate					
24	in the study as needed and as identified by the Compensation Board and the Center.					
25	2. The Compensation Board shall provide a status report on the progress of the study and					
26	participants to the Chairs of the House Appropriations and Senate Finance and					
27	Appropriations Committees by November 1, 2024. The Compensation Board shall submit					
28	a report containing the results of the study, anticipated costs, and staffing standards					
29	methodology revisions under review or approved by the Compensation Board to the					
30	Chairs of the House Appropriations and Senate Finance and Appropriations Committees					
31	by November 1, 2025.					
32	Total for Compensation Board.....			\$939,042,028	\$929,603,505	
33				\$939,169,014	\$931,115,844	
34	General Fund Positions.....	21.00	21.00			
35	Nongeneral Fund Positions.....	1.00	1.00			
36	Position Level.....	22.00	22.00			
37	Fund Sources: General.....	\$922,446,150	\$913,007,627			
38		\$922,573,136	\$914,519,966			
39	Trust and Agency.....	\$8,003,370	\$8,003,370			
40	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508			
41	§ 1-31. DEPARTMENT OF GENERAL SERVICES (194)					
42	68. Laboratory Services (72600).....			\$50,306,598	\$50,306,598	
43					\$50,594,998	
44	Statewide Laboratory Services (72604).....	\$32,738,585	\$32,738,585			
45			\$33,026,985			
46	Newborn Screening Laboratory Services (72607)....	\$14,434,732	\$14,434,732			
47	Laboratory Accreditation Services (72608).....	\$727,848	\$727,848			
48	Drinking Water Testing Services (72609).....	\$2,405,433	\$2,405,433			
49	Fund Sources: General.....	\$20,363,179	\$20,363,179			
50			\$20,651,579			
51	Enterprise.....	\$16,770,043	\$16,770,043			
52	Internal Service.....	\$5,509,322	\$5,509,322			
53	Federal Trust.....	\$7,664,054	\$7,664,054			
54	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.					

ITEM 68.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
2	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
3	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
4	services.				
5	B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for				
6	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
7	internal service fund which shall be paid from revenues derived from charges collected from				
8	state agencies and institutions of higher education for laboratory testing services. The internal				
9	service fund shall also consist of revenues transferred from the Department of Transportation				
10	for motor fuel testing as stated in § 3-1.02 of this act.				
11	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
12	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
13	analyses of water samples where (i) testing is required by Department of Health regulations as				
14	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
15	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
16	approved by the Governor.				
17	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
18	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
19	Virginia, where certification of these laboratories is required by the Department of Health				
20	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
21	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
22	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
23	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
24	charged for testing of water samples or certification of laboratories may be adopted without				
25	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
26	solicited from the public. Such input requires only that notice and an opportunity to submit				
27	written comments be given.				
28	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
29	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
30	act, effective July 1, 2016.				
31	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
32	the cost of providing such services.				
33	69.	Real Estate Services (72700).....		\$73,099,266	\$73,099,266
34		Statewide Leasing and Disposal Services (72705).....	\$73,099,266	\$73,099,266	
35		Fund Sources: Internal Service.....	\$73,099,266	\$73,099,266	
36	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
37	A. Out of this appropriation, \$73,099,266 the first year and \$73,099,266 the second year for				
38	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
39	from an internal service fund which shall be paid from revenues from rent payments or fees to				
40	be paid by state agencies and institutions for their occupancy of facilities and management of				
41	real property transactions, including, but not necessarily limited to, leases of non-state owned				
42	office space throughout the Commonwealth for use by such agencies and institutions. Also				
43	included are funds to pay costs associated with the disposal of state-owned real property and				
44	interests therein. In implementing the program, the Department of General Services may				
45	utilize brokerage services, portfolio management strategies, personnel policies, and				
46	compensation practices generally consistent with prevailing industry best practices.				
47	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
48	sale of the property in an amount calculated at 115 percent of such costs.				
49	2. The rate charged for administration of single-agency leases shall be three percent of lease				
50	costs and the rate for administration of master leases shall be five percent of lease costs. Fees				
51	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
52	transactions.				

ITEM 70.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	70.	Procurement Services (73000).....			\$67,972,051	\$67,972,051
2		Statewide Procurement Services (73002).....	\$31,426,329	\$31,426,329		
3		Surplus Property Programs (73007).....	\$2,146,653	\$2,146,653		
4		Statewide Cooperative Procurement and				
5		Distribution Services (73008).....	\$34,399,069	\$34,399,069		
6		Fund Sources: General.....	\$150,298	\$150,298		
7		Special.....	\$4,848,524	\$4,848,524		
8		Enterprise.....	\$26,427,507	\$26,427,507		
9		Internal Service.....	\$36,545,722	\$36,545,722		
10		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
11		A. 1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for				
12		federal surplus property is sum sufficient and amounts shown are estimates from an				
13		internal service fund which shall be paid from revenues derived from charges for services.				
14		2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for				
15		state surplus property is sum sufficient and amounts shown are estimates from an internal				
16		service fund which shall be paid from revenues derived from charges for services.				
17		B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year				
18		for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
19		amounts shown are estimates from an internal service fund which shall be paid from				
20		revenues derived from charges for services.				
21		C. The Commonwealth's statewide electronic procurement system and program known as				
22		eVA will be financed by fees assessed to state agencies and institutions of higher				
23		education and vendors.				
24		D. The Department of General Services shall allow nonprofit food banks operating in				
25		Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to				
26		purchase directly from the Virginia Distribution Center.				
27		E. The Department of General Services, for goods and services requirements identified by				
28		the Virginia Department of Social Services and the Virginia Department of Emergency				
29		Management, pursuant to Item 333, is directed to develop and maintain a list of				
30		emergency contracts for use by state agencies responsible for emergency response and				
31		recovery, and to establish contracts for resources, goods and services, as identified by the				
32		Virginia Department of Social Services and the Virginia Department of Emergency				
33		Management in the event of state shelter activation during a declaration of state				
34		emergency.				
35	71.	Physical Plant Management Services (74100).....			\$61,649,076	\$55,166,571
36						\$61,253,302
37		Parking Facilities Management (74105).....	\$5,502,742	\$5,502,742		
38		Statewide Building Management (74106).....	\$47,770,536	\$41,788,031		
39				\$47,874,762		
40		Statewide Engineering and Architectural Services				
41		(74107).....	\$7,247,997	\$6,747,997		
42		Seat of Government Mail Services (74108).....	\$1,127,801	\$1,127,801		
43		Fund Sources: General.....	\$3,628,101	\$3,128,101		
44		Special.....	\$5,502,742	\$5,502,742		
45		Internal Service.....	\$52,518,233	\$46,535,728		
46				\$52,622,459		
47		Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
48		A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 \$46,338,544 the				
49		second year for Statewide Building Management represent a sum sufficient internal				
50		service fund which shall be paid from revenues from rental charges assessed to occupants				
51		of seat of government buildings controlled, maintained, and operated by the Department				
52		of General Services and fees paid for other building maintenance and operation services				
53		provided through service agreements and special work orders. The internal service fund				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall support the facilities at the seat of government and maintenance and operation of such			
2	other state-owned facilities as the Governor or department may direct, as otherwise provided			
3	by law.			
4	2. The rent rate for occupants of office space in seat of government facilities operated and			
5	maintained by the Department of General Services, excluding the building occupants that			
6	currently have maintenance service agreements with the department, shall be \$18.70 per			
7	square foot the first year and \$16.78 \$15.50 the second year. <i>The Department of General</i>			
8	<i>Services may charge agencies occupying space managed by the Department, excluding space</i>			
9	<i>covered by separate service agreements, an additional component rate to recover the costs of</i>			
10	<i>maintenance and repair activities that are not otherwise eligible uses of maintenance reserve</i>			
11	<i>funds as defined in Item C-46 of this act.</i>			
12	3. On or before September 1 of each year, the Department of General Services shall report to			
13	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
14	Committees, the Secretary of Administration, and the Department of Planning and Budget			
15	regarding the operations and maintenance costs of all buildings controlled, maintained, and			
16	operated by the Department of General Services. The report shall include, but not be limited			
17	to, the cost and fund source associated with the following: utilities, maintenance and repairs,			
18	security, custodial services, groundskeeping, direct administration and other overhead, and			
19	any other operations or maintenance costs for the most recently concluded fiscal year. The			
20	amount of unleased space in each building shall also be reported.			
21	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
22	at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for Payment in Lieu			
23	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
24	estimated at the amounts shown for this purpose, are included in the appropriations for the			
25	agencies identified:			
26		FY 2025		FY 2026
27	Department of Motor Vehicles	\$252,815		\$252,815
28	Department of State Police	\$797		\$797
29	Department of Transportation	\$229,540		\$229,540
30	Department for the Blind and Vision	\$5,788		\$5,788
31	Impaired			
32	Science Museum of Virginia	\$102,171		\$102,171
33	Virginia Museum of Fine Arts	\$158,513		\$158,513
34	Virginia Retirement System	\$53,425		\$53,425
35	Veterans Services	\$174,799		\$174,799
36	TOTAL	\$977,848		\$977,848
37	B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year for			
38	Statewide Engineering and Architectural Services provided by the Division of Engineering			
39	and Buildings represent a sum sufficient internal service fund which shall be paid from			
40	revenues from fees paid by state agencies and institutions of higher education for the review			
41	of architectural, mechanical, and life safety plans of capital outlay projects.			
42	2. In administering this internal service fund, the Division of Engineering and Buildings			
43	(DEB) shall provide capital project cost review services to state agencies and institutions of			
44	higher education and produce capital project cost analysis work products for the Department			
45	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
46	paragraph B.1, from state agencies and institutions of higher education for completed capital			
47	project cost review services or work products.			
48	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year and			
49	\$192.00 \$201.00 the second year, excluding contracted services and other special rates as			
50	authorized pursuant to § 4-5.03 of this act.			
51	4. Out of the amounts appropriated in this Item, \$464,182 \$464,082 the first year and			
52	\$464,182 \$464,082 the second year from the general fund is provided for the Division of			
53	Engineering and Buildings to support the Commonwealth's capital budget and capital pool			
54	process for which fees authorized in this paragraph cannot otherwise be assessed.			

ITEM 71.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall				
2	be added to the fund as earned.				
3	D. The Department of General Services shall, in conjunction with affected agencies,				
4	develop, implement, and administer a consolidated mail function to process inbound and				
5	outbound mail for agencies located in the Richmond metropolitan area. The consolidated				
6	mail function shall include the establishment of a centralized mail receiving and outbound				
7	processing location or locations, and the enhancement of mail security capabilities within				
8	these location(s).				
9	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
10	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
11	designed and constructed consistent with energy performance standards at least as				
12	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
13	rating system.				
14	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
15	property known as the General Assembly Building and the State Capitol Building shall not				
16	exceed \$70,000 per fiscal year.				
17	G. The Director of the Department of General Services shall work with the Commissioner				
18	of the Department of Transportation and other agencies to maximize the use of light-				
19	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
20	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
21	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
22	effective.				
23	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
24	repealed, the Department of General Services, in accordance with the direction and				
25	instruction of the Governor, shall remove and store the Robert E. Lee Monument or any				
26	part thereof.				
27	I. Out of the appropriation in this item, \$500,000 the first year is provided for the				
28	assessment of existing systems associated with the management of Commonwealth capital				
29	assets for potential upgrades and increased capabilities.				
30	72.	Transportation Pool Services (82300).....		\$19,964,863	\$19,964,863
31		Statewide Vehicle Management Services (82302)....	\$19,964,863	\$19,964,863	
32		Fund Sources: Internal Service.....	\$19,964,863	\$19,964,863	
33	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
34	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
35	amounts shown are estimates from an internal service fund which shall be paid from				
36	revenues derived from charges to agencies for fleet management services.				
37	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
38	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
39	addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the				
40	second year per vehicle for the cost of maintenance and support.				
41	C. In addition to providing services to state agencies and institutions, fleet management				
42	services may also be provided to local public bodies on a fee for service basis in				
43	accordance with established Department of General Services Fleet Management policies				
44	and procedures.				
45	D. The Department of General Services shall manage the Commonwealth's consolidation				
46	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
47	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
48	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
49	to achieve the most favored pricing from private sector fuel providers, and reduce				
50	procurement administration workload from state agencies, institutions, local government				
51	entities, and other authorized users of awarded contracts that would have otherwise				
52	procured and contracted separately for these commodities.				

ITEM 72.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	73.	Administrative and Support Services (79900).....			\$7,327,840	\$7,327,840
2		General Management and Direction (79901).....	\$4,312,520	\$4,312,520		
3		Information Technology Services (79902).....	\$3,015,320	\$3,015,320		
4		Fund Sources: General.....	\$7,165,761	\$7,165,761		
5		Enterprise.....	\$162,079	\$162,079		
6		Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
7		1. The Department shall lead, provide administrative support to, and convene an annual public				
8		body procurement workgroup to review and study proposed changes to the Code of Virginia				
9		in areas of non-technology goods and services, technology goods and services, construction,				
10		transportation, and professional services procurements. The workgroup shall consist of the				
11		Director of the Department of Small Business and Supplier Diversity, Director of the				
12		Department of General Services, the Chief Information Officer of Virginia Information				
13		Technology Agency, Commissioner of the Virginia Department of Transportation, Director of				
14		the Department of Planning and Budget, the President of the Virginia Association of State				
15		Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia				
16		Association of Governmental Purchasing or their designees; a representative from the Office				
17		of the Attorney General Government Operations and Transactions Division, a staff member of				
18		the Virginia House Appropriations Committee, Senate Finance and Appropriations				
19		Committee, and Division of Legislative Services.				
20		2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the				
21		House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules,				
22		General Laws and Technology, and Finance and Appropriations Committees. The workgroup				
23		will hear from stakeholders identified by the patron of the referred legislation and other				
24		interested individuals to discuss the legislation's impacts to: 1) small businesses to include				
25		women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's				
26		procurement processes. Such meetings will be open to the public. In addition, the Chairs of				
27		the House Rules and House Appropriations Committees and Chairs of Senate Rules and				
28		Senate Finance and Appropriations Committees may request the workgroup review				
29		procurement related proposals in advance of upcoming legislative sessions to better				
30		understand potential impacts prior to the start of the annual General Assembly Session.				
31		Total for Department of General Services.....			\$280,319,694	\$273,837,189
32						\$280,212,320
33		General Fund Positions.....	280.00	280.00		
34				281.00		
35		Nongeneral Fund Positions.....	440.00	440.00		
36		Position Level.....	720.00	720.00		
37				721.00		
38		Fund Sources: General.....	\$31,307,339	\$30,807,339		
39				\$31,095,739		
40		Special.....	\$10,351,266	\$10,351,266		
41		Enterprise.....	\$43,359,629	\$43,359,629		
42		Internal Service.....	\$187,637,406	\$181,654,901		
43				\$187,741,632		
44		Federal Trust.....	\$7,664,054	\$7,664,054		
45		§ 1-32. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
46	74.	Personnel Management Services (70400).....			\$122,374,053	\$122,423,194
47					\$122,474,053	\$122,820,610
48		Agency Human Resource Services (70401).....	\$2,044,271	\$2,168,412		
49		Human Resource Service Center (70402).....	\$1,182,896	\$1,182,896		
50				\$1,332,896		
51		Equal Employment Services (70403).....	\$490,314	\$490,314		
52		Health Benefits Services (70406).....	\$19,477,333	\$19,477,333		
53				\$19,551,041		
54		Personnel Development Services (70409).....	\$837,565	\$837,565		

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Personnel Management Information Services				
2	(70410).....	\$1,280,566	\$1,280,566		
3	Employee Dispute Resolution Services (70416).....	\$1,214,290	\$1,214,290		
4	State Employee Program Services (70417).....	\$1,812,011	\$1,812,011		
5	State Employee Workers' Compensation Services				
6	(70418).....	\$91,625,492	\$91,625,492		
7	Administrative and Support Services (70419).....	\$2,409,315	\$2,334,315		
8		\$2,509,315	\$2,508,023		
9	Fund Sources: General.....	\$8,049,112	\$8,098,253		
10		\$8,149,112	\$8,271,961		
11	Special.....	\$1,643,220	\$1,643,220		
12			\$1,793,220		
13	Enterprise.....	\$5,221,908	\$5,221,908		
14	Internal Service.....	\$15,293,578	\$15,293,578		
15			\$15,367,286		
16	Trust and Agency.....	\$92,166,235	\$92,166,235		
17	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
18	A. The Department of Human Resource Management shall report any proposed changes in				
19	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
20	the House Appropriations and Senate Finance and Appropriations Committees at least				
21	sixty days prior to implementation.				
22	B.1. The Department of Human Resource Management shall operate a human resource				
23	service center to support the human resource needs of those agencies identified by the				
24	Secretary of Administration in consultation with the Department of Planning and Budget.				
25	The agencies identified shall cooperate with the Department of Human Resource				
26	Management by transferring such records and functions as may be required.				
27	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
28	the center; however, these additional agencies' use of the human resource service center				
29	shall be subject to approval by the affected cabinet secretary and the Secretary of				
30	Administration.				
31	3. The cost of the human resource center's services shall be recovered and paid solely from				
32	revenues derived from charges for services. The rates required to recover the costs of the				
33	human resource service center shall be provided by the Department of Human Resource				
34	Management to the Department of Planning and Budget by September 1 each year for				
35	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
36	act.				
37	4. The rates for the human resource service center shall be \$1,593.00 per full-time				
38	equivalent and \$637.00 per wage employee the first year and \$1,593.00 \$2,000.00 per full-				
39	time equivalent and \$637.00 \$800.00 per wage employee the second year.				
40	C. The institutions of higher education shall be exempt from the centralized advertising				
41	requirements identified in Executive Order 73 (01).				
42	D.1. To ensure fair and equitable performance reviews, the Department of Human				
43	Resource Management, within available resources, is directed to provide performance				
44	management training to agencies and institutions of higher education with classified				
45	employees.				
46	2. Agency heads in the Executive Department are directed to require appropriate				
47	performance management training for all agency supervisors and managers.				
48	E. The Department of Human Resource Management shall take into account the claims				
49	experience of each agency and institution when setting premiums for the workers'				
50	compensation program.				
51	F.1. The Department of Human Resource Management shall report to the Governor and				
52	Chairmen of the House Appropriations and Senate Finance and Appropriations				
53	Committees by October 30 of each year, on its recommended workers' compensation				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	premiums for state agencies for the following biennium. This report shall also include the			
2	basis for the department's recommendations; the status and recommendations of the loss			
3	control program authorized in paragraph F. 2; the number and amount of workers'			
4	compensation settlements concluded in the previous fiscal year, inclusive of those authorized			
5	in paragraph F. 3.a; and the impact of those settlements on the workers' compensation			
6	program's reserves.			
7	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
8	annual review of each state agency's loss control history, to include the severity of workers'			
9	compensation claims, experience modification factor, and frequency normalized by payroll.			
10	Based on the annual review, state agencies deemed by the Department of Human Resource			
11	Management as having higher than normal loss history shall be required to participate in a			
12	loss control program. All executive, judicial, legislative, and independent agencies required to			
13	participate in the loss control program shall fully cooperate with the Department of Human			
14	Resource Management's review.			
15	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
16	Human Resource Management to identify and potentially settle certain workers' compensation			
17	claims open for more than one year but less than 10 years. The Department of Human			
18	Resource Management shall pay back the working capital advance from annual premiums			
19	over a seven-year period.			
20	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
21	from this working capital advance prior to the expenditure of funds. The State Comptroller			
22	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
23	and Appropriations Committees of any approved drawdowns.			
24	G. The Department of Human Resource Management shall report to the Governor and			
25	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
26	by October 15 September 30 of each year, on the renewal cost of the state employee health			
27	insurance program premiums that will go into effect on July 1 of the following year. This			
28	report shall include the impact of the renewal cost on employee and employer premiums and a			
29	valuation of liabilities as required by Other Post Employment Benefits reporting standards.			
30	H. The Department of Human Resource Management shall develop and distribute instructions			
31	and guidelines to all executive department agencies for the provision of an annual statement			
32	of total compensation for each classified employee. The statement should account for the full			
33	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
34	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
35	benefits. The Director, Department of Human Resource Management, shall ensure that all			
36	executive department agencies provide this notice to each employee. The Department of			
37	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
38	the Director of the Department of Human Resource Management shall provide instructions			
39	and guidelines for the development notices of total compensation to all independent,			
40	legislative, and judicial agencies, and institutions of higher education for preparation of			
41	annual statements to their employees.			
42	I. The Director of the Department of Human Resource Management shall communicate to all			
43	executive branch agencies the requirement that all employees with state email addresses and			
44	state phone numbers include contact information in their email signature, which shall include,			
45	at a minimum, an office phone number and/or state cell phone number.			
46	J. The Department of Human Resource Management shall gather data from the localities			
47	concerning Workers' Compensation Claims files pursuant to § 65.2-107, Code of Virginia.			
48	The Department shall report to the General Assembly on the number of claims, average cost			
49	of claims and the number of claims which are limited based on the 52 week cap. The			
50	Department shall submit a report detailing its findings to the Governor and the General			
51	Assembly by November 15, 2024.			
52	Total for Department of Human Resource			
53	Management.....		\$122,374,053	\$122,423,194
54			\$122,474,053	\$122,820,610
55	General Fund Positions.....	55.35	55.35	
56			55.85	

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	61.65	61.65		
2			62.15		
3	Position Level.....	117.00	117.00		
4			118.00		
5	Fund Sources: General.....	\$8,049,112	\$8,098,253		
6		\$8,149,112	\$8,271,961		
7	Special.....	\$1,643,220	\$1,643,220		
8			\$1,793,220		
9	Enterprise.....	\$5,221,908	\$5,221,908		
10	Internal Service.....	\$15,293,578	\$15,293,578		
11			\$15,367,286		
12	Trust and Agency.....	\$92,166,235	\$92,166,235		
13	Administration of Health Insurance (149)				
14	75. Personnel Management Services (70400).....			\$2,481,071,067	\$2,556,071,067
15	Health Benefits Services (70406).....	\$1,858,195,823	\$1,933,195,823		
16	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
17	Health Insurance Benefit Payment Under the Line				
18	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
19	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
20	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
21	Trust and Agency.....	\$35,420,000	\$35,420,000		
22	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
23	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
24	are estimates from an internal service fund which shall be paid from revenues paid by state				
25	agencies to the Department of Human Resource Management.				
26	B. The amounts for Local Health Benefits Services include estimated revenues received				
27	from localities for the local choice health benefits program.				
28	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
29	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
30	from the general fund of the state treasury to enable the payment of such eligible claims.				
31	2. The term "employee medical reimbursement account" means the account administered				
32	by the Department of Human Resource Management pursuant to § 125 of the Internal				
33	Revenue Code in connection with the health insurance program for state employees (§				
34	2.2-2818, Code of Virginia).				
35	D. Any balances remaining in the reserved component of the Employee Health Insurance				
36	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
37	General Assembly that future premiums for the state employee health insurance program				
38	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
39	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
40	contingency reserve at a level recommended by the Department of Human Resource				
41	Management for a self-insured plan subject to the approval of the General Assembly.				
42	E. The Department of Human Resource Management shall implement a Medication				
43	Therapy Management pilot program for state employees with certain disease states				
44	including Type II diabetes. The department shall continue to consult with all provider				
45	stakeholders in order to establish program parameters.				
46	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
47	Departments of Planning and Budget and Human Resource Management shall provide to				
48	the Chairs of the House Appropriations and Senate Finance and Appropriations				
49	Committees a report detailing the assumptions included in the Governor's introduced				
50	budget for the state employee health insurance plan. The report shall include the proposed				
51	premium schedule that would be effective for the upcoming fiscal year and any proposed				
52	changes to the benefit structure.				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. In addition to such other payments as may be available, the full cost of group health				
2	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
3	certain public safety officers killed in the line of duty and for certain public safety officers				
4	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
5	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
6	2017.				
7	H. The Department of Human Resource Management shall notify the General Assembly at				
8	least 30 days prior to any proposed modifications to the benefit structure or any solicitation				
9	for health insurance for state employees, and shall include on the evaluation committee for				
10	any solicitation the staff directors, or their designees, of the House Appropriations and Senate				
11	Finance and Appropriations Committees, and a designated staff member from the office of the				
12	Executive Secretary of the Supreme Court of Virginia.				
13	Total for Administration of Health Insurance.....			\$2,481,071,067	\$2,556,071,067
14	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
15	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
16	Trust and Agency.....	\$35,420,000	\$35,420,000		
17	Virginia Management Fellows Program Administration (164)				
18	76. Administrative and Support Services (79900).....			\$1,588,503	\$1,588,503
19	General Management and Direction (79901).....	\$1,588,503	\$1,588,503		
20	Fund Sources: General.....	\$1,588,503	\$1,588,503		
21	Authority: Discretionary Inclusion				
22	A. Out of the appropriation for this Item is included \$1,588,503 the first year and \$1,588,503				
23	the second year from the general fund for a joint internship and management training program				
24	to assist in improving leadership, management, and succession planning capabilities of all				
25	branches of state government. The Department of Human Resource Management shall				
26	contract with a Virginia public university for the continuation of the program. The				
27	Department of Planning and Budget is authorized to transfer amounts from the appropriation				
28	in this item in amounts consistent with any contract or Memorandum of Agreement with a				
29	Virginia public university for administration of the program. Any balances remaining from				
30	the appropriation identified in this paragraph shall not revert to the general fund at the end of				
31	the fiscal year, but shall be brought forward and made available to support the Virginia				
32	Management Fellows program in the subsequent fiscal year.				
33	B. The Department of Planning and Budget is authorized to transfer amounts from the				
34	appropriation in this item to applicable state agencies as required to execute the purposes of				
35	this item.				
36	C. The Secretary of Administration shall establish an advisory group to oversee the program				
37	composed of one representative from the program's leadership team within the contracted				
38	Virginia public university, agency mentors from agencies that actively participate in the				
39	programs, and the staff directors, or their designees, of the House Appropriations and Senate				
40	Finance and Appropriations Committees.				
41	Total for Virginia Management Fellows Program				
42	Administration.....			\$1,588,503	\$1,588,503
43	General Fund Positions.....	18.00	18.00		
44	Position Level.....	18.00	18.00		
45	Fund Sources: General.....	\$1,588,503	\$1,588,503		
46	Grand Total for Department of Human Resource				
47	Management.....			\$2,605,033,623	\$2,680,082,764
48				\$2,605,133,623	\$2,680,480,180
49	General Fund Positions.....	73.35	73.35		
50			73.85		

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	61.65	61.65		
2			62.15		
3	Position Level.....	135.00	135.00		
4			136.00		
5	Fund Sources: General.....	\$9,637,615	\$9,686,756		
6		\$9,737,615	\$9,860,464		
7	Special.....	\$1,643,220	\$1,643,220		
8			\$1,793,220		
9	Enterprise.....	\$592,677,152	\$592,677,152		
10	Internal Service.....	\$1,873,489,401	\$1,948,489,401		
11			\$1,948,563,109		
12	Trust and Agency.....	\$127,586,235	\$127,586,235		
13	§ 1-33. DEPARTMENT OF ELECTIONS (132)				
14	77. Electoral Services (72300).....			\$22,206,957	\$22,029,363
15				\$23,456,957	
16	Electoral Administration, Uniformity, Legality,				
17	and Quality Assurance Services (72302).....	\$2,044,462	\$2,056,868		
18	Statewide Voter Registration System and				
19	Associated Information Technology Services				
20	(72304).....	\$11,486,491	\$11,486,491		
21	Campaign Finance Disclosure Administration				
22	Services (72309).....	\$313,174	\$313,174		
23		\$1,063,174			
24	Voter Services and Communications (72311).....	\$2,288,631	\$2,098,631		
25	Administrative Services (72312).....	\$6,074,199	\$6,074,199		
26		\$6,574,199			
27	Fund Sources: General.....	\$19,154,707	\$18,977,113		
28		\$20,404,707			
29	Special.....	\$52,250	\$52,250		
30	Trust and Agency.....	\$3,000,000	\$3,000,000		
31	Authority: Title 24.2, Chapter 1, Code of Virginia.				
32	A. It is the intention of the General Assembly that all local precincts, other than central				
33	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
34	pollbooks for elections held beginning in November, 2010.				
35	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
36	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
37	locality using paper pollbooks for elections held after November, 2010 may be required to				
38	reimburse the Department of Elections for state costs associated with providing paper				
39	pollbooks.				
40	C. The State Board of Elections shall by regulation provide for an administrative fee up to				
41	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
42	regulation shall provide for waiver of the fee based upon indigence.				
43	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
44	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
45	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
46	E. 1. It is the intent of the General Assembly that federal awards from the Help America				
47	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
48	Registration Information System (VERIS). Any remaining balances out of the amounts				
49	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special				
50	Session I, may be used to support VERIS replacement and shall serve as the state's				
51	required match to receive the federal HAVA award.				
52	2. The Secretary of Finance and Secretary of Administration shall approve the allotment				
53	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of				
54	Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement				

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	costs after the exhaustion of all available HAVA funding eligible for this purpose and the			
2	initial required state match component of \$2,035,142.			
3	3. Any balances remaining from the appropriation identified in this paragraph shall not revert			
4	to the general fund at the end of the fiscal year, but shall be brought forward and made			
5	available to support VERIS replacement in the subsequent fiscal year.			
6	F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of			
7	Virginia, a risk-limiting audit of a presidential election or an election for the nomination of			
8	candidates for the office of President shall not be conducted.			
9	2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of			
10	Virginia, local electoral boards shall, no more than 10 days following the date of the			
11	November 2024 general election, meet to determine the validity of provisional ballots, certify			
12	the results of the election, and submit the abstract of votes to the State Board of Elections.			
13	G. Out of this appropriation, \$190,000 the first year from the general fund is provided to			
14	effectuate the provisions of House Bill 588, Senate Bill 4, and House Joint Resolution 45 of			
15	the 2024 General Assembly.			
16	<i>H . Out of this appropriation, \$500,000 the first year from the general fund is provided for</i>			
17	<i>increases in the cost of information technology services associated with continued migration</i>			
18	<i>of information and systems to the Cloud. Any amounts remaining from the general fund</i>			
19	<i>appropriation identified in this paragraph that remain unspent at the end of the first year</i>			
20	<i>shall be reappropriated in the next fiscal year.</i>			
21	<i>I. Out of this appropriation, \$750,000 the first year from the general fund is provided to</i>			
22	<i>develop a plan for the replacement of the Committee Electronic Tracking (COMET) and</i>			
23	<i>Campaign Finance Management (CFM) systems. The Department of Elections shall provide a</i>			
24	<i>report on the plan for the replacement of these systems to the Governor and the Chairs of the</i>			
25	<i>House Appropriations and Senate Finance and Appropriations Committees by October 1,</i>			
26	<i>2025. Any amounts remaining from the general fund appropriation identified in this</i>			
27	<i>paragraph that remain unspent at the end of the first year shall be reappropriated in the next</i>			
28	<i>fiscal year.</i>			
29	78.	Financial Assistance for Electoral Services (78000)....		\$11,349,961
30		Financial Assistance for General Registrar		
31		Compensation (78001).....	\$10,226,485	\$10,226,485
32		Financial Assistance for Local Electoral Board		
33		Compensation and Expenses (78002).....	\$1,123,476	\$1,123,476
34		Fund Sources: General.....	\$11,349,961	\$11,349,961
35		Authority: Title 24.2, Chapter 1, Code of Virginia.		
36	A.1.a. In determining the salary for each general registrar, the Department of Elections shall			
37	use the most recent provisional population estimate from the Weldon Cooper Center for			
38	Public Service of the University of Virginia. The Department of Elections shall adjust such			
39	population estimate, where applicable, for any annexation or consolidation order by a court			
40	when such order becomes effective. There shall be no reduction in salary by reason of a			
41	decline in population during the terms in which the incumbent general registrar remains in			
42	office.			
43	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,			
44	Code of Virginia, shall be as hereinafter prescribed.			
45			July 1, 2024	July 1, 2025
46		Population	to	to
47			June 30, 2025	June 30,2026
48	0-9,999		\$78,322	\$80,672
49	10,000-19,999		\$87,029	\$89,640
50	20,000-39,999		\$96,698	\$99,599
51	40,000-69,999		\$107,439	\$110,662
52	70,000-99,999		\$119,379	\$122,960

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	100,000-174,999		\$132,638		\$136,617
2	175,000-249,999		\$139,624		\$143,813
3	250,000 and above		\$158,664		\$163,424
4	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,				
5	shall continue that supplement at the identical annual amount as paid in FY 1982. This				
6	supplement shall continue as long as the incumbent general registrar on July 1, 1982,				
7	continues in office. Further, any locality may supplement the annual salary of the general				
8	registrar. There shall be no reimbursement out of the state treasury for such supplements.				
9	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William				
10	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall				
11	receive a cost of competition supplement equal to 15 percent of the salaries authorized in				
12	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the				
13	state treasury.				
14	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
15	members of local electoral boards on July 1 of each year. In determining such				
16	compensation, the Department of Elections shall use the most recent provisional				
17	population estimate from the Weldon Cooper Center for Public Service of the University				
18	of Virginia.				
19	b. The annual compensation of the secretary of each local electoral board shall be as				
20	hereinafter prescribed.				
21		July 1, 2024		July 1, 2025	
22		to		to	
23	Population	June 30, 2025		June 30, 2026	
24	0-10,000		\$2,693		\$2,774
25	10,001-25,000		\$4,037		\$4,158
26	25,001-50,000		\$5,381		\$5,542
27	50,001-100,000		\$6,727		\$6,929
28	100,001-150,000		\$8,070		\$8,312
29	150,001-200,000		\$9,438		\$9,721
30	200,001-350,000		\$10,771		\$11,094
31	Above 350,000		\$12,111		\$12,474
32	c. The annual compensation of other members of local electoral boards shall be fixed at				
33	one-half the annual compensation provided to the secretary of the board.				
34	d. The governing body of any county or city may pay to a full-time secretary of an				
35	electoral board such supplemental compensation as it deems appropriate. There shall be no				
36	reimbursement out of the state treasury for such supplements.				
37	2. Nothing herein contained shall prevent the governing body of any county or city from				
38	paying the secretary of its electoral board such additional allowance for expenses as it				
39	deems appropriate but there shall be no reimbursement out of the state treasury for such				
40	expenses.				
41	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be				
42	reimbursed for mileage paid to members of electoral boards.				
43	Total for Department of Elections.....			\$33,556,918	\$33,379,324
44				\$34,806,918	
45	General Fund Positions.....	67.00	67.00		
46	Position Level.....	67.00	67.00		
47	Fund Sources: General.....	\$30,504,668	\$30,327,074		
48	Special.....	\$52,250	\$52,250		

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$3,000,000	\$3,000,000		
2	§ 1-34. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
3	79. Information Technology Development and				
4	Operations (82000).....			\$374,177,047	\$369,903,708
5					\$393,090,543
6	Network Services -- Data, Voice, and Video (82003).	\$102,443,212	\$108,274,344		
7			\$94,309,599		
8	Data Center Services (82005).....	\$27,781,021	\$26,077,573		
9			\$28,553,455		
10	Desktop and End User Services (82006).....	\$168,207,877	\$159,806,854		
11			\$190,500,646		
12	Multisourcing Service Integrator (MSI) Oversight				
13	Services (82009).....	\$37,763,552	\$37,763,552		
14			\$38,418,734		
15	Computer Operations Security Services (82010).....	\$37,981,385	\$37,981,385		
16			\$41,308,109		
17	Fund Sources: Internal Service.....	\$374,177,047	\$369,903,708		
18			\$393,090,543		
19	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
20	A. Out of this appropriation, \$374,177,047 the first year and \$369,903,708 \$393,090,543 the				
21	second year for Information Technology Development and Operations is sum sufficient and				
22	amounts shown are estimates from an internal service fund which shall be paid solely from				
23	revenues derived from charges for services.				
24	B. Political subdivisions and local school divisions are hereby authorized to purchase				
25	information technology goods and services of every description from the Virginia Information				
26	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
27	terms and conditions of the contracts for such goods and services.				
28	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs				
29	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of				
30	funds for costs associated with replacing or implementing information technology services				
31	currently provided by the multi-supplier vendor model.				
32	2. The Director, Department of Planning and Budget, is authorized to administratively adjust				
33	the appropriation in this item and Item 81 of this act for approved transition costs associated				
34	with replacing or implementing information technology services currently provided by the				
35	multi-supplier vendor model.				
36	D. The Virginia Information Technologies Agency shall continue to identify the charge-back				
37	structure to allocate costs based on agencies' consumption of data storage. The funds from this				
38	charge-back structure shall be used to support the Chief Data Officer's efforts to create a				
39	Commonwealth data inventory, and enterprise data dictionary and catalog.				
40	E. The Virginia Information Technologies Agency shall provide a network infrastructure				
41	report to the House Appropriations Committee, Senate Finance and Appropriations				
42	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
43	year. The report shall indicate whether the Commonwealth's network infrastructure is				
44	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
45	each network infrastructure upgrade identified, the report shall specify the estimated cost and				
46	whether the upgrade is to the portion of the network maintained by the Virginia Information				
47	Technologies Agency or another state agency.				
48	F.1. The Secretary of Administration, in cooperation with the Secretary of Health and Human				
49	Resources, the Secretary of Public Safety and Homeland Security, the Virginia Information				
50	Technologies Agency (VITA), and the Office of Data Governance and Analytics (ODGA),				
51	shall conduct a needs assessment of the cost and options to implement a data analytics				
52	platform that collects, analyzes, interprets, and shares opioid related data from relevant				
53	agencies across the Commonwealth of Virginia. The needs assessment shall include a review				
54	of existing state software platforms, data sets, and functional requirements, as well as utility				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	among state agencies and local governments and other interested stakeholders. The			
2	following agencies shall support the needs assessment effort: Department of Health,			
3	Opioid Abatement Authority (OAA), Department of Criminal Justice Services,			
4	Department of Behavioral Health and Developmental Services, Department of Social			
5	Services, Department of Corrections, Department of Health Professions, Department of			
6	Medical Assistance Services, and any other state agency that may house opioid related			
7	data or programs. The VITA and ODGA shall solicit stakeholder involvement in the needs			
8	assessment from organizations that represent local governments, addiction service			
9	providers and others such as, the Virginia Association of Counties, the Virginia Municipal			
10	League, the Virginia Association of Community Services Boards, the Virginia Association			
11	of Recovery Residences, and the Substance Abuse and Addiction Recovery Alliance,			
12	among others.			
13	2. If the needs assessment concludes that such a platform is necessary and can be			
14	implemented in a cost effective manner, the Virginia Information Technologies Agency			
15	(VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), is			
16	authorized to pursue a grant from the Opioid Abatement Authority to procure the			
17	platform. The platform shall provide the comprehensive capture of substance use disorder			
18	and opioid public data across the Commonwealth, utilizing common methodologies,			
19	metrics, and indicators to implement a statewide substance use disorder abatement			
20	enterprise data platform.			
21	80. Central Support Services for Business Solutions			
22	(82400).....		\$9,841,983	\$7,841,983
23			\$10,341,983	\$24,743,348
24	Information Technology Services for Data			
25	Exchange Programs (82401).....	\$9,632,234	\$7,632,234	
26			\$12,921,702	
27	Information Technology Services for Productivity			
28	Improvements (82402).....	\$209,749	\$209,749	
29		\$709,749	\$11,821,646	
30	Fund Sources: Special.....	\$3,000,000	\$1,000,000	
31			\$0	
32	Internal Service.....	\$6,841,983	\$6,841,983	
33		\$7,341,983	\$23,743,348	
34	Dedicated Special Revenue.....	\$0	\$1,000,000	
35	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
36	A. The appropriation for Central Support Services for Business Solutions is sum sufficient			
37	and amounts shown are estimates from an internal service fund which shall be paid solely			
38	from revenues derived from charges for services. Included in these amounts are the			
39	projected first and second year costs for workplace productivity and collaboration			
40	solutions. These solutions are offered as optional services to executive branch agencies			
41	and other customers.			
42	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year			
43	and \$75,000 the second year shall be used to implement a training curriculum for state			
44	employees on best practices for cyber security.			
45	C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance			
46	and Analytics (ODGA), shall procure a cloud-based data analytics platform that collects,			
47	analyzes, interprets, and shares all opioid related data from relevant agencies across the			
48	Commonwealth. This platform shall provide the comprehensive capture of substance use			
49	disorder and opioid public data across the Commonwealth, utilizing common			
50	methodologies, metrics, and indicators to implement a statewide substance use disorder			
51	abatement enterprise data platform.			
52	2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes			
53	a review of existing state software platforms, data sets, and functional requirements. The			
54	following agencies shall support the needs assessment effort: Department of Medical			
55	Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA),			
56	Virginia Department of Criminal Justice Services, Virginia Department of Behavioral			
57	Health and Developmental Services, Virginia Department of Social Services, and Virginia			

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Corrections, Virginia Health Professions, and any other state agency that may			
2	house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement			
3	in the needs assessment from organizations that represent local governments and addiction			
4	service providers such as Virginia Associations of Counties, Virginia Municipal League,			
5	Virginia Community Services Boards, and Virginia Association of Recovery Residences.			
6	3. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the			
7	Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the			
8	procurement of the the cloud-based data analytics platform.			
9	<i>D.1. Notwithstanding the provisions of § 2.2-203.2:4., Code of Virginia, the Office of Data</i>			
10	<i>Governance and Analytics (ODGA) is hereby moved to the Virginia Information Technologies</i>			
11	<i>Agency.</i>			
12	2. Out of this appropriation \$5,289,468 the second year is provided for the operational needs			
13	of ODGA.			
14	81. Administrative and Support Services (89900).....		\$52,843,793	\$52,843,793
15			\$57,101,374	\$62,288,610
16	General Management and Direction (89901).....	\$28,155,258	\$28,155,258	
17		\$32,047,614	\$35,090,427	
18	Accounting and Budgeting Services (89903).....	\$11,662,770	\$11,662,770	
19	Human Resources Services (89914).....	\$956,817	\$956,817	
20	Planning and Evaluation Services (89916).....	\$3,442,826	\$3,442,826	
21	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342	
22			\$6,382,342	
23	Web Development and Support Services (89940).....	\$3,203,780	\$3,203,780	
24		\$3,569,005	\$4,753,428	
25	Fund Sources: <i>General</i>	\$3,892,356	\$2,000,000	
26	Special.....	\$12,796,928	\$12,796,928	
27		\$13,162,153	\$15,306,576	
28	Internal Service.....	\$40,046,865	\$40,046,865	
29			\$44,982,034	
30	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
31	A.1. Out of this appropriation, \$40,046,865 the first year and \$40,046,865 \$44,982,034 the			
32	second year for Administrative and Support Services is sum sufficient and amounts shown are			
33	estimates from an internal service fund which shall be paid solely from charges to other			
34	programs within this agency.			
35	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
36	expenses for operations and staff of services administered by the Virginia Information			
37	Technologies Agency shall be no more than 12.06 percent the first year and 12.43 12.30			
38	percent the second year.			
39	3. Included in the amounts for Administrative and Support Services are funds from the			
40	Acquisition Services Special Fund which is paid solely from receipts from vendor information			
41	technology contracts. These funds will be used to finance procurement and contracting			
42	activities and costs unallowable for federal fund reimbursement.			
43	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
44	Virginia Port Authority.			
45	C. The requirement that the Department of Behavioral Health and Developmental Services			
46	purchase information technology equipment or services from the Virginia Information			
47	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
48	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled			
49	clients.			
50	D. The Chief Information Officer and the Secretary of Administration shall provide the			
51	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
52	Committees with a report detailing any amendments or modifications to the information			
53	technology infrastructure services contracts. The report shall include statements describing the			

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1	fiscal impact of such amendments or modifications and shall be submitted within 30 days			
2	following the signing of any amended agreement.			
3	E.1. Notwithstanding the provisions of §§ 2.2-1509 , 2.2-2007 and 2.2-2017 , Code of			
4	Virginia, the scope of formal reporting on major information technology projects in the			
5	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts			
6	involved in researching, analyzing, reviewing, and preparing the report will be streamlined			
7	and project ranking will be discontinued. Project analysis will be targeted as determined			
8	by the Chief Information Officer (CIO) and the Secretary of Administration. Information			
9	on major information technology investments will continue to be provided General			
10	Assembly members and staff. Specifically, the following tasks will not be required,			
11	though the task may be performed in a more streamlined fashion: (i) The annual report to			
12	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)			
13	The annual report from the CIO for submission to the Secretary, the Information			
14	Technology Advisory Council, and the Joint Commission on Technology and Science on a			
15	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The			
16	development by the CIO and regular update of a methodology for prioritizing projects			
17	based upon the allocation of points to defined criteria and the inclusion of this information			
18	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they			
19	were awarded for each project recommended for funding in the RTIP Report; (vi) The			
20	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations			
21	and maintenance activities of the project for the next three biennia following project			
22	implementation, a justification and description for each project baseline change, and			
23	whether the project fails to incorporate existing standards for the maintenance, exchange,			
24	and security of data; and (vii) The reporting of trends in current projected information			
25	technology spending by state agencies and secretariats, including spending on projects,			
26	operations and maintenance, and payments to Virginia Information Technologies Agency.			
27	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
28	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
29	major information technology projects that are active or are expected to become active in			
30	the next fiscal year and have been approved and recommended for funding by the			
31	Secretary of Administration. Such list shall serve as the official repository for all ongoing			
32	information technology projects in the Commonwealth and shall include all information			
33	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
34	publically available on its website, updated on a quarterly basis, and shall submit			
35	electronically such quarterly update to the Chairs of the House Appropriations and Senate			
36	Finance and Appropriation Committee and the Director, Department of Planning and			
37	Budget, in a format mutually agreeable to them. To ensure such list can be maintained and			
38	updated quarterly, state agencies with major information technology projects that are			
39	active or are expected to become active in the next fiscal year shall provide in a timely			
40	manner all data and other information requested by VITA.			
41	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary			
42	steps to obtain and use the cybersecurity grant funding that is available to Virginia under			
43	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment			
44	and Jobs Act of 2021, P.L. 117-58. Any remaining balances out of the amounts			
45	appropriated in Item 93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is			
46	intended to serve as the full program match for grant availability under this program. Any			
47	balances remaining from the general fund appropriation referenced in this paragraph shall			
48	not revert to the general fund at the end of the fiscal year, but shall be brought forward and			
49	made available to serve as state matching dollars pursuant to securing the federal grant			
50	awards.			
51	2. In accordance with the federal grant requirements, the agency shall establish and			
52	identify candidates for appointment by the Governor to a planning committee that includes			
53	members from (i) state government; counties, cities, and towns; institutions of public			
54	education and health within Virginia; and (ii) suburban, rural, and high-population			
55	jurisdictions. No less than half of the members shall have substantial professional			
56	experience in cybersecurity or information technology. The Chief Information Officer of			
57	the Commonwealth, or the Chief Information Security Officer as designee, shall be the			
58	Chair of the planning committee. Staffing for the planning committee shall be provided by			
59	the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such			

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1	plan to the planning committee for approval, and submit such plan to the appropriate federal			
2	officials in compliance with the federal program requirements; (ii) propose priorities for grant			
3	funding for the planning committee's consideration and approval, in establishing priorities, the			
4	committee shall consider the needs of local school divisions; (iii) approve, manage, and			
5	allocate grant funding once received, ensuring that the grants fit within the priorities approved			
6	by the planning committee; and (iv) report on program's activities to the House			
7	Appropriations Committee and the Senate Finance and Appropriations Committee by October			
8	1 of each year of the program. To the extent permitted by federal grant guidelines, the agency			
9	may retain a portion of the federal grant funding to reimburse actual costs incurred in			
10	providing support and administration of the provisions of this paragraph.			
11	<i>3. Out of this appropriation, \$1,892,356 the first year from the general fund is provided for</i>			
12	<i>the additional state matching funds required to receive the full grant funding that is available.</i>			
13	<i>Any balances remaining from the general fund appropriation referenced in this paragraph</i>			
14	<i>shall not revert to the general fund at the end of the fiscal year, but shall be brought forward</i>			
15	<i>and made available to serve as state matching dollars pursuant to securing the federal grant</i>			
16	<i>awards.</i>			
17	<i>G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from</i>			
18	<i>the general fund is provided for the creation and operational costs of the Project</i>			
19	<i>Management Center of Excellence. Any balances remaining from the general fund</i>			
20	<i>appropriation provided in the first year shall not revert to the general fund at the end of each</i>			
21	<i>fiscal year, but shall be brought forward and made available until the funds are spent.</i>			
22	82.	Information Technology Security Oversight (82900)..		\$11,552,120
23				\$11,552,120
24		Technology Security Oversight Services (82901).....	\$7,828,676	\$7,828,676
25		Information Technology Security Service Center		
26		(82902).....	\$3,008,926	\$3,008,926
27				\$3,849,926
28		Cloud Based Services Oversight (82903).....	\$714,518	\$714,518
29				\$2,214,518
30		Fund Sources: General.....	\$318,676	\$318,676
31		Special.....	\$295,414	\$295,414
32		Internal Service.....	\$10,938,030	\$10,938,030
33				\$13,279,030
34		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
35		A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for		
36		Technology Security Oversight Services is sum sufficient and amounts shown are estimates		
37		from an internal service fund which shall be paid solely from charges to other programs		
38		within this agency.		
39		B.1. The Virginia Information Technologies Agency shall operate an information technology		
40		security service center to support the information technology security needs of agencies		
41		electing to participate in the information technology security service center. Support for		
42		participating agencies shall include, but not be limited to, vulnerability scans, information		
43		technology security audits, and Information Security Officer services. Participating agencies		
44		shall cooperate with the Virginia Information Technologies Agency by transferring such		
45		records and functions as may be required.		
46		2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all		
47		public-facing websites and systems operated by state agencies. All state agencies which		
48		operate such websites and systems shall cooperate with the Virginia Information		
49		Technologies Agency in order to complete the vulnerability scans. However, the State		
50		Corporation Commission shall not be required to disable, in full or in part, any software		
51		system, process, or other tool utilized to protect such public-facing websites and systems. All		
52		state agencies shall mitigate or resolve website risks and vulnerabilities identified by the		
53		Virginia Information Technologies Agency.		
54		b. Out of this appropriation, \$318,676 the first year and \$318,676 the second year from the		
55		general fund shall be used to support vulnerability scanning of public-facing websites and		
56		systems of the Commonwealth.		

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1	3. Agencies electing to participate in the information technology security service center shall enter into a memorandum of understanding with the Virginia Information Technologies Agency. Such memorandums shall outline the services to be provided by the Virginia Information Technologies Agency and the costs to provide those services. If a participating agency elects to not renew its memorandum of understanding, the agency shall notify the Virginia Information Technologies Agency twelve months prior to the scheduled renewal date of its intent to become a non-participating agency.				
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8	4. Non-participating agencies shall be required by July 1 each year to notify the Chief Information Officer of the Commonwealth that the agency has met the requirements of the Commonwealth's information security standards. If the agency has not met the requirements of the Commonwealth's information security standards, the agency shall report to the Chief Information Officer of the Commonwealth the steps and procedures the agency is implementing in order to satisfy the requirements.				
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14	5. Out of this appropriation, \$2,690,250 the first year and \$2,690,250 3,531,250 the second year for Information Technology Security Service Center is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from internal service fund revenues.				
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18	6. Notwithstanding any other provision of state law, and to the extent and in the manner permitted by federal law, the Virginia Information Technologies Agency shall have the legal authority to access, use, and view data and other records transferred to or in the custody of the information technology security service center pursuant to this item. The services of the center are intended to enhance data security, and no state law or regulation imposing data security or dissemination restrictions on particular records shall prevent or burden the custodian agency's authority under this item to transfer such records to the center for the purpose of receiving the center's services. All such transfers and any access, use, or viewing of data by center personnel in support of the center's provision of such services to the transferring agency shall be deemed necessary to assist in valid administrative needs of the transferring agency's program that received, used, or created the records transferred, and personnel of the center shall, to the extent necessary, be deemed agents of the transferring agency's administrative unit that is responsible for the program. Without limiting the foregoing, no transfer of records under this item shall trigger any requirement for notice or consent under the Government Data Collection and Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring agency shall continue to be deemed the custodian of any record transferred to the center for purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of the Commonwealth pertaining to agencies that administer the transferred records and associated programs. Custody of such records for security purposes shall not make the Virginia Information Technologies Agency a custodian of such records. Any memorandum of understanding under authority of this item shall specify the records to be transferred, security requirements, and permitted use of data provided. VITA and any contractor it uses in the provision of the center's services shall hold such data in confidence and implement and maintain all information security safeguards defined in the memorandum of understanding or required by federal or state laws, regulations, or policies for the protection of sensitive data.				
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45	7. The rates required to recover the costs of the information technology security service center shall be provided by the Virginia Information Technologies Agency to the Department of Planning and Budget by September 1 each year for review and approval of the subsequent fiscal year's rate.				
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49	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 2,116,299 the second year for Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from internal service fund revenues for a program to support the use of cloud service providers by state agencies served by the Virginia Information Technologies Agency.				
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54	2. As part of the program, the Virginia Information Technologies Agency shall develop policies, standards, and procedures for the use of cloud services providers by state agencies served by the Virginia Information Technologies Agency. These policies, standards, and procedures shall address the security and privacy of Commonwealth and				
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ITEM 82.		Item Details(\$)		Appropriations(\$)	
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1	citizen data; ensure compliance with federal and state laws and regulations; and provide for				
2	ongoing oversight and management of cloud services to verify performance through service				
3	level agreements or other means. VITA shall also establish a statewide contract of approved				
4	vendors authorized to offer cloud based services to state agencies.				
5	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
6	Information Technologies Agency, which shall review such requests in accordance with the				
7	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
8	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
9	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
10	to undertake such procurements on their own. The Virginia Information Technologies Agency				
11	shall also administer and oversee all contracts for cloud services used by agencies				
12	participating in the cloud services center, including verification of security and performance.				
13	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
14	opportunities for additional use of cloud services, including infrastructure, platform, and				
15	software as a service. This assessment shall include a review of options for use of service				
16	brokers and integrators, and options for providing storage and server services through cloud				
17	or on-premises means.				
18	5. The rates required to recover the costs associated with providing oversight and				
19	management of cloud based services shall be included in the submission required by § 4-5.03				
20	of this act.				
21	<i>D. The Virginia Information Technologies Agency (VITA) and the Virginia Fusion Center, in</i>				
22	<i>consultation with the Secretaries of Administration, Finance, and Public Safety & Homeland</i>				
23	<i>Security, shall provide a semi-annual confidential briefing to the Joint Subcommittee on</i>				
24	<i>Cyber Risk regarding current and emerging cybersecurity risks to the Commonwealth and</i>				
25	<i>recommended risk reduction initiatives. Members of the Joint Subcommittee on Cyber Risk</i>				
26	<i>shall be designated by the chairs of the House Appropriations Committee and the Senate</i>				
27	<i>Finance and Appropriations Committee. The chairs and vice-chairs (or their designees) of the</i>				
28	<i>Joint Legislative Audit & Review Commission and the Joint Commission on Technology &</i>				
29	<i>Science, two legislative members of the Information Technology Advisory Council, and other</i>				
30	<i>legislative or executive branch staff determined to be necessary participants may attend and</i>				
31	<i>receive the briefing. Such briefing shall be confidential and exempt from the Virginia</i>				
32	<i>Freedom of Information Act, and all those with knowledge of the briefing information shall</i>				
33	<i>maintain such confidentiality. Additional meetings of the Joint Subcommittee shall be held as</i>				
34	<i>directed by the chairs, upon the written request of the Chief Information Officer of the</i>				
35	<i>Commonwealth. Any request for additional meetings shall include a confidential summary of</i>				
36	<i>the reasons further briefing is needed, and such request shall be exempt from the</i>				
37	<i>requirements of the Freedom of Information Act.</i>				
38	Total for Virginia Information Technologies Agency.			\$448,414,943	\$442,141,604
39				\$453,172,524	\$494,015,621
40	General Fund Positions.....	2.00	2.00		
41			3.00		
42	Nongeneral Fund Positions.....	335.40	335.40		
43			367.40		
44	Position Level.....	337.40	337.40		
45			370.40		
46	Fund Sources: General.....	\$318,676	\$318,676		
47		\$4,211,032	\$2,318,676		
48	Special.....	\$16,092,342	\$14,092,342		
49		\$16,457,567	\$15,601,990		
50	Internal Service.....	\$432,003,925	\$427,730,586		
51		\$432,503,925	\$475,094,955		
52	Dedicated Special Revenue.....	\$0	\$1,000,000		
53	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,313,910,984	\$4,366,588,164
54				\$4,320,145,551	\$4,421,457,599
55	General Fund Positions.....	457.35	457.35		
56			459.85		

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1	Nongeneral Fund Positions.....	845.05	845.05		
2			870.55		
3	Position Level.....	1,302.40	1,302.40		
4			1,330.40		
5	Fund Sources: General.....	\$996,468,758	\$986,401,782		
6		\$1,001,838,100	\$990,376,229		
7	Special.....	\$28,139,078	\$26,139,078		
8		\$28,504,303	\$27,798,726		
9	Enterprise.....	\$636,036,781	\$636,036,781		
10	Internal Service.....	\$2,498,420,200	\$2,563,164,356		
11		\$2,498,920,200	\$2,611,399,696		
12	Trust and Agency.....	\$138,589,605	\$138,589,605		
13	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
14			\$9,592,508		
15	Federal Trust.....	\$7,664,054	\$7,664,054		

ITEM 83.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-35. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	83.	Administrative and Support Services (79900).....			\$599,235	\$599,235
4		General Management and Direction (79901).....	\$599,235	\$599,235		
5		Fund Sources: General.....	\$599,235	\$599,235		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		Total for Secretary of Agriculture and Forestry.....			\$599,235	\$599,235
8		General Fund Positions.....	3.00	3.00		
9		Position Level.....	3.00	3.00		
10		Fund Sources: General.....	\$599,235	\$599,235		
11	§ 1-36. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
12	84.	Nutritional Services (45700).....			\$6,744,821	\$6,744,821
13		Distribution of USDA Donated Food (45708).....	\$6,744,821	\$6,744,821		
14		Fund Sources: General.....	\$1,976,772	\$1,976,772		
15		Federal Trust.....	\$4,768,049	\$4,768,049		
16		Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
17		Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second year				
18		from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for				
19		the award of grants to assist Virginia farmers and food producers with donating, selling, or				
20		otherwise providing agriculture products to Virginia's charitable food assistance organizations				
21		in accordance with § 3.2-4781, Code of Virginia.				
22	85.	Animal and Poultry Disease Control (53100).....			\$9,421,357	\$9,421,357
23		Animal Disease Prevention and Control (53101).....	\$3,790,654	\$3,790,654		
24		Diagnostic Services (53102).....	\$5,130,554	\$5,130,554		
25		Animal Welfare (53104).....	\$500,149	\$500,149		
26		Fund Sources: General.....	\$6,510,667	\$6,510,667		
27		Special.....	\$1,809,426	\$1,809,426		
28		Federal Trust.....	\$1,101,264	\$1,101,264		
29		Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
30		Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
31		the general fund is included for the purchase of laboratory equipment through the				
32		Commonwealth's Master Equipment Leasing Program.				
33	86.	Agricultural Industry Marketing, Development,			\$26,424,197	\$26,204,897
34		Promotion, and Improvement (53200).....			\$26,474,567	\$27,685,267
35						
36		Grading and Certification of Virginia Products				
37		(53201).....	\$9,757,718	\$9,757,718		
38		Milk Marketing Regulation (53204).....	\$921,955	\$921,955		
39		Marketing Research (53205).....	\$329,851	\$329,851		
40		Market Virginia Agricultural and Forestry Products				
41		Nationally and Internationally (53206).....	\$5,273,780	\$5,273,780		
42				\$5,523,780		
43		Agricultural Commodity Boards (53208).....	\$9,200,884	\$8,981,584		
44			\$9,251,254	\$10,211,954		
45		Agribusiness Development Services and Farmland				
46		Preservation (53209).....	\$940,009	\$940,009		

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$10,832,184	\$10,612,884		
2		\$10,882,554	\$10,913,254		
3	Special.....	\$98,125	\$98,125		
4	Trust and Agency.....	\$9,146,467	\$9,146,467		
5	Dedicated Special Revenue.....	\$5,626,523	\$5,626,523		
6			\$6,806,523		
7	Federal Trust.....	\$720,898	\$720,898		
8	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
9	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
10	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
11	following estimated amounts:				
12	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
13	2. To the Corn Board, \$390,000 the first year and \$390,000 \$500,000 the second year.				
14	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
15	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 \$1,500,000 the second				
16	year.				
17	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
18	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
19	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
20	year.				
21	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 \$1,500,000				
	the second year.				
22	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
23	year.				
24	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
25	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
26	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
27	B. Each commodity board is authorized to expend funds in accordance with its authority				
28	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
29	levels.				
30	C. Each commodity board specified in this Item shall provide an annual notification to its				
31	excise tax paying producers which summarizes the purpose of the board and the excise				
32	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
33	fiscal year expenditures and the board's past year activities. The manner of notification				
34	shall be determined by each board.				
35	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
36	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
37	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
38	the first year and \$402,543 and two positions the second year.				
39	E. Out of the amounts in this Item, \$2,369,734 \$2,330,810 the first year and \$2,369,734				
40	\$2,330,810 the second year from the general fund shall be deposited to the Virginia Wine				
41	Promotion Fund as established in § 3.2-3005, Code of Virginia.				
42	F. Out of the amounts in this Item, \$1,151,899 \$1,241,193 the first year and \$1,151,899				
43	\$1,241,193 the second year from the general fund shall be deposited to the Virginia Spirits				
44	Promotion Fund established pursuant to § 3.2-3012, Code of Virginia.				
45	G. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year				
46	from the general fund is provided to support a pilot partnership between the Department				

ITEM 86.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	and Virginia State University's Small Farm Management Agents to increase diversity of				
2	program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and				
3	beginning, veteran and women farmers and landowners.				
4	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
5	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
6	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
7	recorded separately by the agency.				
8	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
9	first year and \$1,120,226 the second year from the general fund for the promotion of				
10	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
11	international offices opened by the Virginia Economic Development Partnership.				
12	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
13	general fund shall be provided to support 4-H and Future Farmers of America youth				
14	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
15	administrative costs by the State Fair.				
16	K. The Department shall transfer the June 30, 2024, fund balances in the Virginia Farmland				
17	Preservation Fund (02013) and the Agricultural Vitality Program Fund (09092) to the				
18	Department of Forestry (411) following final close of Fiscal Year 2024 in accordance with				
19	House Bill 892 of the 2024 General Assembly Session.				
20	<i>L. Out of the amounts in this Item, \$250,000 the second year from the general fund shall be</i>				
21	<i>used to establish and administer the Pasture, Rangeland, and Forage Insurance Premium</i>				
22	<i>Assistance Program to reimburse a portion of the annual federal premium paid by livestock</i>				
23	<i>producers enrolled in the U.S. Department of Agriculture (USDA) Risk Management Agency</i>				
24	<i>Rainfall Index Pasture, Rangeland, Forage (PRF) insurance program.</i>				
25	87.	Economic Development Services (53400).....		\$3,452,698	\$2,452,698
26		Financial Assistance for Economic Development			
27		(53410).....	\$3,452,698	\$2,452,698	
28		Fund Sources: General.....	\$3,452,698	\$2,452,698	
29		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
30		A. Out of the amounts in this Item, \$2,250,000 the first year and \$1,250,000 \$1,500,000 the			
31		second year from the general fund shall be deposited to the Governor's Agriculture and			
32		Forestry Industries Development Fund for the payment of grants or loans in accordance § 3.2-			
33		303 et seq., Code of Virginia. <i>Out of these amounts, \$250,000 the second year shall be used</i>			
34		<i>to support the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program</i>			
35		<i>established pursuant to § 3.2-312, Code of Virginia.</i> Notwithstanding any other provision of			
36		law, at the discretion of the Governor, the cap on the amount of funding that may be awarded			
37		to an individual project as provided in § 3.2-305, Code of Virginia, may be waived for			
38		qualifying projects of regional or statewide interest.			
39		B. Out of the amounts in this Item, \$600,000 the first year and \$600,000 the second year from			
40		the general fund shall be deposited to the Dairy Producer Margin Coverage Premium			
41		Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.			
42		C. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from			
43		the general fund is provided for the Blue Catfish Processing, Flash Freezing, and			
44		Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.			
45	88.	Plant Pest and Disease Control (53500).....		\$5,883,196	\$5,883,196
46		Plant Pest and Disease Prevention and Control			
47		Services (53504).....	\$5,883,196	\$5,883,196	
48		Fund Sources: General.....	\$3,772,389	\$3,772,389	
49		Special.....	\$661,660	\$661,660	
50		Federal Trust.....	\$1,449,147	\$1,449,147	
51		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia.				
2	A.1. The Commissioner may enter into agreements with local and state agencies, or other				
3	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
4	agricultural animals. The Commissioner shall enter into an agreement with the federal				
5	government to establish and maintain the Virginia Cooperative Wildlife Damage				
6	Management Program.				
7	2. Out of the appropriation in this item, \$292,525 the first year and \$292,525 the second				
8	year from the general fund is provided to enhance the cooperative agreement between the				
9	U.S. Department of Agriculture and the department regarding the Wildlife Damage				
10	Cooperative Program to maintain the technical assistance provided to help landowners				
11	with wildlife predation from coyotes, black vultures and other wildlife.				
12	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
13	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
14	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
15	Virginia, the department shall not accept applications for grants from the Beehive Grant				
16	Program if funds are not appropriated for such purposes nor shall the department be				
17	required to continue to accept applications for the program if funds appropriated have				
18	been fully allocated to grantees for a given fiscal year.				
19	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
20	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
21	registration, or renewal of registration, as an industrial hemp grower, an annual				
22	nonrefundable fee of \$200 on each application for registration as an industrial hemp				
23	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp				
24	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.				
25	D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the				
26	second year from the general fund and one position is provided to the department to				
27	support one additional staff position and related expenses for invasive species				
28	management and to take steps to eradicate or slow the spread of priority species.				
29	89. Agriculture and Food Homeland Security (54100).....			\$186,026	\$186,026
30	Agricultural and Food Emergencies Prevention and				
31	Response (54101).....	\$186,026	\$186,026		
32	Fund Sources: General.....	\$182,705	\$182,705		
33	Special.....	\$3,321	\$3,321		
34	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
35	90. Consumer Affairs Services (55000).....			\$1,860,287	\$1,860,287
36	Consumer Affairs - Regulation and Consumer				
37	Education (55001).....	\$1,860,287	\$1,860,287		
38	Fund Sources: General.....	\$33,726	\$33,726		
39	Special.....	\$1,826,561	\$1,826,561		
40	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,				
41	34.1 and 36, Code of Virginia.				
42	91. Regulation of Business Practices (55200).....			\$3,976,398	\$3,976,398
43				\$4,758,109	
44	Regulation of Grain Commodity Sales (55207).....	\$124,974	\$124,974		
45	Regulation of Weights and Measures and Motor				
46	Fuels (55212).....	\$3,851,424	\$3,851,424		
47		\$4,633,135			
48	Fund Sources: General.....	\$3,743,293	\$3,743,293		
49		\$4,525,004			
50	Special.....	\$233,105	\$233,105		
51	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
52	Code of Virginia.				

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
2	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
3	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
4	provide for the inspection and testing of all such weights and measures to determine the				
5	accuracy and correct operation of the equipment or device. The owner shall have all such				
6	weights and measures devices tested at least annually by a service agency that is registered				
7	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
8	service agency shall not be used again commercially until they have been officially				
9	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
10	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
11	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
12	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
13	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
14	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
15	inaccuracies in the equipment or devices.				
16	92. Food Safety and Security (55400).....			\$16,724,887	\$16,724,887
17	Regulation of Food Establishments and Processors				
18	(55401).....	\$9,366,281	\$9,366,281		
19	Regulation of Meat Products (55402).....	\$5,826,821	\$5,826,821		
20	Regulation of Milk and Dairy Industry (55403).....	\$1,531,785	\$1,531,785		
21	Fund Sources: General.....	\$10,863,882	\$10,863,882		
22	Special.....	\$803,823	\$803,823		
23	Federal Trust.....	\$5,057,182	\$5,057,182		
24	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
25	A. Each establishment under the authority of the Regulation of Meat Products that is				
26	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
27	inspection services.				
28	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
29	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
30	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
31	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
32	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
33	to the extent that the annual inspection fee and the locally imposed fee, when combined, do				
34	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
35	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
36	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
37	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
38	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
39	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are				
40	dried, without the addition of any other ingredients, and sold only at a local farmers' market				
41	shall be exempt from the fee.				
42	C. Out of the amounts in this item, \$700,000 the first year and \$700,000 the second year from				
43	the general fund and seven positions are provided for investigation and enforcement activities				
44	related to hemp product violations at food product establishments regulated by the				
45	department.				
46	D. Out of the amounts in this item, \$416,130 the first year and \$416,130 the second year from				
47	the general fund, \$416,130 the first year and \$416,130 the second year in federal funds, and				
48	eight positions are provided for meat and poultry inspection activities.				
49	E. Out of the amounts in this item, \$2,172,909 the first year and \$2,172,909 the second year				
50	from the general fund and 15 positions are provided for the registration and inspection of				
51	facilities selling certain hemp products, pursuant to Chapter 744, 2023 Acts of Assembly.				
52	93. Regulation of Products (55700).....			\$6,945,385	\$6,945,385
53					\$7,445,385

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Pesticide Regulation and Applicator Certification				
2	(55704).....	\$4,324,021	\$4,324,021		
3			\$4,824,021		
4	Regulation of Feed, Seed, and Fertilizer Products				
5	(55706).....	\$2,621,364	\$2,621,364		
6	Fund Sources: General.....	\$863,014	\$863,014		
7	Dedicated Special Revenue.....	\$5,382,208	\$5,382,208		
8			\$5,882,208		
9	Federal Trust.....	\$700,163	\$700,163		
10	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
11	and Title 59.1, Chapter 12, Code of Virginia.				
12	The Office of Pesticide Services shall publish a report on the activities, educational				
13	programs, research, and grants administered through the Pesticide Control Act Fund to the				
14	Board of Agriculture and Consumer Services by October 15 of each year.				
15	94. Regulation of Charitable Gaming Organizations				
16	(55900).....			\$2,282,350	\$2,282,350
17	Charitable Gaming Regulation and Enforcement				
18	(55907).....	\$2,282,350	\$2,282,350		
19	Fund Sources: General.....	\$2,170,863	\$2,170,863		
20	Dedicated Special Revenue.....	\$111,487	\$111,487		
21	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of				
22	Virginia.				
23	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
24	organization conducting charitable gaming under a permit issued by the department,				
25	including audit and administrative fees and permit fees, shall be deposited to the general				
26	fund.				
27	B. The department shall deposit into the Investigation Fund any assets it receives as a				
28	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
29	court. The fund shall be used to defray the expenses of investigation and enforcement				
30	actions and to purchase equipment for enforcement purposes.				
31	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
32	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
33	support both direct and indirect expenses of the department in the regulation of fantasy				
34	contests in Virginia.				
35	95. Administrative and Support Services (59900).....			\$13,970,126	\$13,970,126
36					\$16,909,556
37	General Management and Direction (59901).....	\$13,970,126	\$13,970,126		
38			\$16,909,556		
39	Fund Sources: General.....	\$11,232,089	\$11,232,089		
40			\$14,171,519		
41	Special.....	\$2,409,853	\$2,409,853		
42	Trust and Agency.....	\$188,557	\$188,557		
43	Federal Trust.....	\$139,627	\$139,627		
44	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
45	<i>Out of the amounts in this Item, \$2,939,430 the second year from the general fund is</i>				
46	<i>provided for the phased modernization of the agency's general fund supported regulatory</i>				
47	<i>programs.</i>				
48	Total for Department of Agriculture and Consumer				
49	Services.....			\$97,871,728	\$96,652,428
50				\$98,703,809	\$101,572,228
51	General Fund Positions.....	374.99	374.99		
52	Nongeneral Fund Positions.....	235.01	235.01		

ITEM 95.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	610.00	610.00		
2	Fund Sources: General.....	\$55,634,282	\$54,414,982		
3		\$56,466,363	\$57,654,782		
4	Special.....	\$7,845,874	\$7,845,874		
5	Trust and Agency.....	\$9,335,024	\$9,335,024		
6	Dedicated Special Revenue.....	\$11,120,218	\$11,120,218		
7			\$12,800,218		
8	Federal Trust.....	\$13,936,330	\$13,936,330		
9	§ 1-37. DEPARTMENT OF FORESTRY (411)				
10	96. Forest Management (50100).....			\$48,898,648	\$46,198,648
11				\$49,168,648	\$46,430,648
12	Reforestation Incentives to Private Forest Land				
13	Owners (50102).....	\$4,345,039	\$4,345,039		
14	Forest Conservation, Wildfire & Watershed Services				
15	(50103).....	\$34,644,395	\$34,444,395		
16		\$34,914,395	\$34,676,395		
17	Tree Restoration and Improvement, Nurseries &				
18	State-Owned Forest Lands (50104).....	\$6,509,214	\$6,509,214		
19	Financial Assistance for Forest Land Management				
20	(50105).....	\$3,400,000	\$900,000		
21	Fund Sources: General.....	\$30,104,282	\$27,404,282		
22		\$30,374,282	\$27,636,282		
23	Special.....	\$14,219,213	\$14,219,213		
24	Dedicated Special Revenue.....	\$285,000	\$285,000		
25	Federal Trust.....	\$4,290,153	\$4,290,153		
26	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
27	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
28	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
29	replacement equipment for forestry management and protection operations.				
30	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
31	fire suppression demands, such amounts as may be necessary for this purpose may be				
32	transferred from Item 471 of this act to the Department of Forestry, with the approval of the				
33	Director, Department of Planning and Budget.				
34	C. The department shall provide technical assistance and project supervision in the aerial				
35	spraying of herbicides on timberland on landowner property. In addition to recovering the				
36	direct cost associated with the spraying contract, the department may charge an administrative				
37	fee for this service.				
38	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
39	continue the use of inmate labor for routine and special work projects in state forests.				
40	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes				
41	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the				
42	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
43	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
44	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from				
45	the general fund is included for the purchase of forest fire protection equipment through the				
46	state's master equipment lease purchase program.				
47	G. The department is authorized to enter into agreements with private entities for the active				
48	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
49	Virginia. Notwithstanding any other provision of law, any revenues received from such				
50	agreements shall be retained by the department and used for forest land management.				
51	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
52	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in				
2	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,				
3	2015 Acts of Assembly.				
4	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the				
5	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land				
6	or conservation easement acquisition.				
7	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
8	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
9	3. For any such future mitigation projects, no state forest land shall be used to provide				
10	compensatory mitigation for wetland or stream impacts of any public or private project				
11	until such time as due consideration has been given to the availability of mitigation credits				
12	available from private sources. State forest land means all sites, roadways, game food				
13	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of				
14	Forestry holds title for use, development, and administration.				
15	I. The department is authorized to sell properties and timber located at the following:				
16	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,				
17	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;				
18	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,				
19	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these				
20	transactions shall be deposited into the general fund.				
21	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
22	general fund is provided for the Virginia Natural Resources Leadership Institute.				
23	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from				
24	the general fund is provided to increase bandwidth capacity at the agency's offices.				
25	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year				
26	from the general fund is provided for a Hardwood Forest Habitat initiative.				
27	M. Out of the amounts in this item, \$940,000 the first year and \$940,000 the second year				
28	from the general fund and two positions are provided to support the implementation of				
29	strategies and to determine metrics to mitigate the impact of invasive species in support of				
30	the objectives outlined in the Virginia Invasive Species Management Plan (2018). The				
31	Department shall take steps to eradicate or slow the spread of priority species on private				
32	and public lands; support the creation of additional Partnerships for Regional Invasive				
33	Species Management (PRISMs); and provide statewide coordination of invasive species				
34	management working with VDACS, DCR, and DWR, in collaboration with relevant				
35	stakeholders.				
36	N. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year				
37	from the general fund shall be deposited to the Virginia Farmland and Forestland				
38	Preservation Fund established in § 10.1-119.3, Code of Virginia.				
39	O. Out of the amounts of this item, \$2,500,000 the first year from the general fund shall be				
40	deposited to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of				
41	Virginia.				
42	Total for Department of Forestry.....			\$48,898,648	\$46,198,648
43				\$49,168,648	\$46,430,648
44	General Fund Positions.....	170.59	170.59		
45	Nongeneral Fund Positions.....	113.41	113.41		
46	Position Level.....	284.00	284.00		
47	Fund Sources: General.....	\$30,104,282	\$27,404,282		
48		\$30,374,282	\$27,636,282		
49	Special.....	\$14,219,213	\$14,219,213		
50	Dedicated Special Revenue.....	\$285,000	\$285,000		
51	Federal Trust.....	\$4,290,153	\$4,290,153		

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-38. AGRICULTURAL COUNCIL (307)			
2	97.	Agricultural and Seafood Product Promotion and		
3		Development Services (53000).....	\$490,422	\$490,422
4		Grants for Agriculture, Research, Education and		
5		Services (53001).....	\$490,422	\$490,422
6		Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422
7		Authority: Title 3.2, Chapter 29, Code of Virginia.		
8		Total for Agricultural Council.....	\$490,422	\$490,422
9		Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422
10	§ 1-39. VIRGINIA RACING COMMISSION (405)			
11	98.	Economic Development Services (53400).....	\$3,700,000	\$3,700,000
12		Financial Assistance to the Horse Breeding Industry		
13		(53411).....	\$3,700,000	\$3,700,000
14		Fund Sources: General.....	\$300,000	\$0
15		Special.....	\$3,400,000	\$3,700,000
16		Authority: Title 59.1, Chapter 29, Code of Virginia.		
17		Out of this appropriation, \$300,000 the first year from the general fund is provided to the		
18		County of Rockbridge to support the Virginia Horse Center.		
19	99.	Regulation of Horse Racing and Pari-Mutuel Betting		
20		(55800).....	\$4,661,561	\$4,661,561
21		License and Regulate Horse Racing and Pari-mutuel		
22		Wagering (55801).....	\$4,661,561	\$4,661,561
23		Fund Sources: Special.....	\$4,661,561	\$4,661,561
24		Authority: Title 59.1, Chapter 29, Code of Virginia.		
25		A. Out of this appropriation, the members of the Virginia Racing Commission shall receive		
26		compensation and reimbursement for their reasonable expenses in the performance of their		
27		duties, as provided in § 2.2-2104, Code of Virginia.		
28		B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first		
29		year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and		
30		State University to support the Virginia-Maryland Regional College of Veterinary Medicine.		
31		C. Any revenues received during the biennium and which are due to the commission pursuant		
32		to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of		
33		the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be		
34		maintained for payment of authorized commission obligations for operating expenses as		
35		appropriated under the provisions of this act and amounts payable to specific entities pursuant		
36		to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of		
37		nongeneral fund balances. Any fund balances in this Item at the end of each fiscal year in		
38		excess of \$900,000 shall revert to the general fund.		
39		D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,		
40		K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.		
41		E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing		
42		Commission is authorized to seek an administrative appropriation, up to \$700,000, from the		
43		Director, Department of Planning and Budget, to develop programs or award grants for the		
44		promotion, marketing, sustenance, and growth of the Virginia horse industry, including horse		
45		breeding.		
46		F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House		
47		Appropriations and Senate Finance and Appropriations Committees on the gross gaming		

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	revenues generated from traditional horse racing wagering and from historical horse			
2	racing (HHR) wagering from any significant infrastructure limited licensee facility and			
3	each satellite facility licensee authorized for operation in the Commonwealth. This			
4	monthly reporting shall include the actual dollar amount of the (i) total prize payout, (ii)			
5	total contributions to purses for thoroughbred and harness racing, (iii) amount of state and			
6	local taxes collected and remitted by jurisdiction, (iv) amount retained by the Virginia			
7	Racing Commission, and (v) amount retained by any licensee or operator.			
8	2. Included within the monthly report required in F.1., from the amounts included in			
9	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
10	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
11	amendments thereto, or for an Amended Memorandum of Understanding dated December			
12	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
13	and other parties collectively referred to in the Revenue Sharing Agreement as the			
14	Horsemen, (ii) all HHR gross commission, (iii) any amounts or rebates from Advanced			
15	Deposit Wagering to service providers, (iv) deposits to the Virginia Breeders Fund, (v)			
16	deposits to the Virginia-Certified Residency Program, and (vi) any allocation of funds for			
17	problem gaming.			
18	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
19	quarterly to the Chairs of the House Appropriations and Senate Finance and			
20	Appropriations Committees on the actual number of days of live racing conducted across			
21	the Commonwealth for the preceding quarter, including all reporting requirements			
22	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
23	190.			
24	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
25	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
26	of 11 VAC 10-47-180 shall be distributed as follows: (1) the amount to be distributed to			
27	any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
28	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
29	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
30	Virginia Horse Center Foundation, and the Virginia Horse Industry Board shall each			
31	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
32	remainder as a license tax.			
33	Total for Virginia Racing Commission.....		\$8,361,561	\$8,361,561
34	Nongeneral Fund Positions.....	10.00	10.00	
35	Position Level.....	10.00	10.00	
36	Fund Sources: General.....	\$300,000	\$0	
37	Special.....	\$8,061,561	\$8,361,561	
38	TOTAL FOR OFFICE OF AGRICULTURE AND			
39	FORESTRY.....		\$156,221,594	\$152,302,294
40			\$157,323,675	\$157,454,094
41	General Fund Positions.....	548.58	548.58	
42	Nongeneral Fund Positions.....	358.42	358.42	
43	Position Level.....	907.00	907.00	
44	Fund Sources: General.....	\$86,637,799	\$82,418,499	
45		\$87,739,880	\$85,890,299	
46	Special.....	\$30,126,648	\$30,426,648	
47	Trust and Agency.....	\$9,335,024	\$9,335,024	
48	Dedicated Special Revenue.....	\$11,895,640	\$11,895,640	
49			\$13,575,640	
50	Federal Trust.....	\$18,226,483	\$18,226,483	

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-40. SECRETARY OF COMMERCE AND TRADE (192)				
3	100.	Administrative and Support Services (79900).....		\$1,235,106	\$1,235,106
4		General Management and Direction (79901).....	\$1,235,106	\$1,235,106	
5		Fund Sources: General.....	\$1,235,106	\$1,235,106	
6		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7		It is the intent of the General Assembly that state programs providing financial, technical, or			
8		training assistance to local governments for economic development projects or directly to			
9		businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10		company relocate or expand its operations in one or more Virginia communities when the			
11		same company is simultaneously closing facilities in other Virginia communities. It is the			
12		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
13		the Chairs of the Senate Finance and Appropriations and House Appropriations Committees			
14		in writing of the justification to override this policy for any exception.			
15		Total for Secretary of Commerce and Trade.....		\$1,235,106	\$1,235,106
16		General Fund Positions.....	9.00	9.00	
17		Position Level.....	9.00	9.00	
18		Fund Sources: General.....	\$1,235,106	\$1,235,106	
19	Economic Development Incentive Payments (312)				
20	101.	Economic Development Services (53400).....		\$93,986,649	\$86,185,426
21				<i>\$100,022,331</i>	<i>\$134,381,826</i>
22		Financial Assistance for Economic Development			
23		(53410).....	\$93,986,649	\$86,185,426	
24			<i>\$100,022,331</i>	<i>\$134,381,826</i>	
25		Fund Sources: General.....	\$93,836,649	\$86,035,426	
26			<i>\$99,872,331</i>	<i>\$134,231,826</i>	
27		Dedicated Special Revenue.....	\$150,000	\$150,000	
28		Authority: Discretionary Inclusion.			
29		A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the			
30		second year from the general fund shall be deposited to the Commonwealth's Development			
31		Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at			
32		the discretion of the Governor, subject to prior consultation with the Chairmen of the House			
33		Appropriations and Senate Finance and Appropriations Committees, to attract economic			
34		development prospects to locate or expand in Virginia. If the Governor, pursuant to the			
35		provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or			
36		statewide interest and elects to waive the requirement for a local matching contribution, such			
37		action shall be included in the report on expenditures from the Commonwealth's Development			
38		Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an			
39		explanation on the jobs anticipated to be created, the capital investment made for the project,			
40		and why the waiver was provided.			
41		2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
42		shall be approved by the Governor and made in accordance with procedures established by			
43		the Virginia Economic Development Partnership and approved by the State Comptroller.			
44		Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid			
45		to the general fund of the state treasury. The Governor may establish the interest rate to be			
46		charged, otherwise, any interest charged shall be at market rates as determined by the State			
47		Treasurer and shall be indicative of the duration of the loan. The Virginia Economic			
48		Development Partnership shall be responsible for monitoring repayment of such loans and			
49		reporting the receivables to the State Comptroller as required.			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Funds may be used for public and private utility extension or capacity development on				
2	and off site; road, rail, or other transportation access costs beyond the funding capability				
3	of existing programs; site acquisition; grading, drainage, paving, and other activity				
4	required to prepare a site for construction; construction or build-out of publicly-owned				
5	buildings; grants or loans to an industrial development authority, housing and				
6	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
7	training; or anything else permitted by law.				
8	4. Consideration should be given to economic development projects that 1) are in areas of				
9	high unemployment; 2) link commercial development along existing transportation/transit				
10	corridors within regions; and 3) are located near existing public infrastructure.				
11	5. It is the intent of the General Assembly that the Virginia Economic Development				
12	Partnership shall work with localities awarded grants from the Commonwealth's				
13	Development Opportunity Fund to recover such moneys when the economic development				
14	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
15	such recoveries shall be deposited and credited to the Commonwealth's Development				
16	Opportunity Fund.				
17	B.1. Out of the appropriation for this Item, \$3,076,350 \$2,686,350 the first year and				
18	\$3,612,850 \$3,209,250 the second year from the general fund shall be deposited to the				
19	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund				
20	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
21	Virginia. <i>Notwithstanding any other provision of law, any excess funds remaining in the</i>				
22	<i>subfund from prior fiscal years for projects previously approved shall be appropriated for</i>				
23	<i>expenditure in subsequent fiscal years.</i>				
24	2. Consideration should be given to economic development projects that 1) are in areas of				
25	high unemployment; 2) link commercial development along existing transportation/transit				
26	corridors within regions; and 3) are located near existing public infrastructure.				
27	C. Out of the appropriation for this Item, \$5,000,000 the first year and \$4,000,000 the				
28	second year from the general fund and an amount estimated at \$150,000 the first year and				
29	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's				
30	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These				
31	nongeneral fund revenues shall be deposited to the fund from revenues generated by the				
32	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
33	funds shall be used at the discretion of the Governor to attract film industry production				
34	activity to the Commonwealth.				
35	D.1. Out of the appropriation for this Item, \$2,239,000 \$2,269,000 the first year and				
36	\$2,539,000 \$2,239,000 the second year from the general fund shall be deposited to the				
37	Virginia Economic Development Incentive Grant subfund of the Virginia Investment				
38	Partnership Grant Fund to be used to pay investment performance grants in accordance				
39	with § 2.2-5102.1, Code of Virginia. Notwithstanding any other provision of law, any				
40	excess funds remaining in the subfund from prior fiscal years for projects previously				
41	approved shall be appropriated for expenditure in subsequent fiscal years.				
42	2. Consideration should be given to economic development projects that 1) are in areas of				
43	high unemployment; 2) link commercial development along existing transportation/transit				
44	corridors within regions; and 3) are located near existing public infrastructure.				
45	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the				
46	second year from the general fund shall be available for eligible businesses under the				
47	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the				
48	appropriation provided for the Virginia Jobs Investment Program for eligible businesses				
49	shall be deposited to the Virginia Jobs Investment Program Fund.				
50	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second				
51	year from the general fund may be provided to the Virginia Economic Development				
52	Partnership to facilitate additional domestic and international marketing and trade				
53	missions approved by the Governor. The Director, Department of Planning and Budget, is				
54	authorized to provide these funds to the Virginia Economic Development Partnership				
55	upon written approval of the Governor.				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of the appropriation in this Item, \$8,000,000 the first year from the general fund shall			
2	be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants to be			
3	paid in accordance with § 59.1-284.29, Code of Virginia.			
4	H. Out of the appropriation in this Item, \$313,750 the first year from the general fund shall be			
5	deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in			
6	accordance with § 59.1-284.36, Code of Virginia.			
7	I.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
8	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
9	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines			
10	in connection with the launch of new air passenger service at Virginia airports, and to			
11	incentivize airlines that have committed to commencing new air passenger service in Virginia,			
12	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
13	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual			
14	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for			
15	projects in Virginia commercial airports with less than 400,000 enplanements per calendar			
16	year for the purposes of economic development in these areas. Enplanement data shall come			
17	from the Federal Aviation Administration.			
18	J. Out of the appropriation in this Item, \$5,625,000 the first year from the general fund shall			
19	be deposited to the Technology Development Grant Fund for grants to be paid in accordance			
20	with § 59.1-284.38, Code of Virginia.			
21	K. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second year			
22	from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant			
23	Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
24	L. Out of the appropriation in this Item, \$21,250,000 the first year and \$21,250,000 the			
25	second year from the general fund shall be deposited to the Major Headquarters Workforce			
26	Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of Virginia.			
27	M.1. Out of the appropriation in this Item, \$20,000,000 the first year, and \$20,000,000			
28	\$70,000,000 the second year from the general fund shall be provided for the Virginia			
29	Business Ready Sites Program Fund, and shall be used in accordance with the provisions of §			
30	2.2-2240.2:1., Code of Virginia. As a condition of the grants awarded from these funds, the			
31	Virginia Economic Development Partnership Authority shall require grant recipients to			
32	provide matching funds.			
33	2. It is the intent of the General Assembly that the Virginia Economic Development			
34	Partnership Authority consider investing these funds in economic development sites over			
35	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres.			
36	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia			
37	Economic Development Partnership Authority may reimburse localities, without a local			
38	match requirement, for fees associated with rezoning land for the purpose of building a			
39	portfolio of strategic economic development sites in Virginia from the funds provided in this			
40	paragraph.			
41	4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites			
42	Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall			
43	not be considered noncontiguous solely because it is bisected by a roadway and other utility			
44	related infrastructure.			
45	N. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as			
46	established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special			
47	Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of			
48	House Bill 29, 2022 General Assembly, Special Session I.			
49	O. Out of the appropriation in this Item, \$4,000,000 the second year from the general fund			
50	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to be			
51	paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this			
52	paragraph are directed to a company made eligible for grants from the Cloud Computing			
53	Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Session I. The eligibility criteria, methodology for calculating the grant payments				
2	owed to the company, and total aggregate cap of grant payments that may be awarded to				
3	the eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of				
4	Assembly, Special Session I, shall continue.				
5	P.1. Out of this appropriation, \$2,500,000 the second first year from the general fund is				
6	provided for the development of an inland port in the Mount Rogers Planning District. The				
7	Virginia Port Authority shall acquire, plan, design, and develop a site for the				
8	establishment of an inland port in the Mount Rogers Planning District. The Virginia Port				
9	Authority and the Virginia Economic Development Partnership Authority shall develop a				
10	business recruitment strategy for the inland port and the surrounding area to provide for				
11	rapid development and utilization of the facility.				
12	2. The Director of the Department of Planning and Budget is authorized to transfer				
13	moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The				
14	Virginia Port Authority shall verify to the Secretary of Finance and the Director of the				
15	Department of Planning and Budget estimated quarterly expenses prior to the release of				
16	these funds. Any funding remaining at the end of either fiscal year shall be carried forward				
17	into the next fiscal year for the purposes described in this paragraph.				
18	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and				
19	Public Transportation, Virginia Department of Transportation, the Virginia Economic				
20	Development Partnership Authority, and any federal, state, or local agency as may be				
21	necessary to support the development and utilization of an inland port. The Virginia Port				
22	Authority shall engage in negotiations with necessary parties, including railroads and				
23	beneficial cargo owners, for development of the inland port.				
24	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of				
25	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic				
26	Development Partnership Authority, and the Chairs of the House Appropriations and				
27	Senate Finance and Appropriations Committees on the timeline, progress to date, and				
28	overall cost for the construction of the inland port.				
29	Q. Out of the appropriation in this Item, \$1,633,216 the first year and \$1,404,243 the				
30	second year from the general fund shall be deposited to a special, nonreverting fund the				
31	Financial Services Expansion Grant Fund for the grants to be paid to a qualified financial				
32	services company in accordance with § 59.1-284.43, Code of Virginia. legislation to be				
33	considered by the 2024 General Assembly and subject to performance metrics agreed to in				
34	a memorandum of understanding with the Commonwealth.				
35	R.1. The Secretary of Finance shall approve a short-term, interest-free, state-supported				
36	treasury loan in an amount up to \$40,000,000 to the City of Newport News to support a				
37	capital investment from the United States Navy related to housing infrastructure.				
38	2. The Secretary of Finance shall approve and release the loan under the following				
39	conditions: (i) the United States Navy has committed sufficient resources to fund the				
40	project; (ii) the City has provided matching funds for the project; and (iii) seventy-five				
41	percent of non-state funds secured for the project have been expended.				
42	S.1. Out of the appropriation in this Item, \$3,895,682 the first year from the general fund				
43	shall be provided to the County of Wythe for expenses incurred prior to June 30, 2024,				
44	related to the installation of a water tank in Progress Park, wastewater treatment plant				
45	improvements, and wastewater line extensions in the County. The improvements are meant				
46	to enhance the infrastructure for businesses in Progress Park and properties in the				
47	surrounding area.				
48	2. Disbursement of these funds shall be at the discretion of the Virginia Economic				
49	Development Partnership Authority, based upon an executed Memorandum of				
50	Understanding with the County of Wythe.				
51	T. Out of the appropriation in this Item, \$1,400,000 the second year from the general fund				
52	shall be deposited to a special, nonreverting fund for grants to be paid to a qualified				
53	company in accordance with legislation to be considered by the 2025 General Assembly				
54	and subject to performance metrics agreed to in a memorandum of understanding with the				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Commonwealth.</i>				
2	<i>U. Any unexpended balances carried forward from fiscal year 2024, pursuant to paragraph</i>				
3	<i>V., Item 113, Chapter 1, 2024 Special Session I, shall be made available to the Department of</i>				
4	<i>General Services to demolish derelict structures, perform remediation, and market for sale</i>				
5	<i>the Central Virginia Training Center property in Madison Heights, Virginia. Proceeds from</i>				
6	<i>the sale of the property shall be deposited in the Behavioral Health and Developmental</i>				
7	<i>Services Trust Fund. Any funding remaining at the end of fiscal year 2025 shall be carried</i>				
8	<i>forward to the next fiscal year and reappropriated for the purposes described in this</i>				
9	<i>paragraph.</i>				
10	Total for Economic Development Incentive				
11	Payments.....			\$93,986,649	\$86,185,426
12				\$100,022,331	\$134,381,826
13	Fund Sources: General.....	\$93,836,649	\$86,035,426		
14		\$99,872,331	\$134,231,826		
15	Dedicated Special Revenue.....	\$150,000	\$150,000		
16	Grand Total for Secretary of Commerce and Trade....			\$95,221,755	\$87,420,532
17				\$101,257,437	\$135,616,932
18	General Fund Positions.....	9.00	9.00		
19	Position Level.....	9.00	9.00		
20	Fund Sources: General.....	\$95,071,755	\$87,270,532		
21		\$101,107,437	\$135,466,932		
22	Dedicated Special Revenue.....	\$150,000	\$150,000		
23	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
24	102. Housing Assistance Services (45800).....			\$310,850,885	\$310,725,885
25				\$335,850,885	
26	Housing Assistance (45801).....	\$242,142,776	\$242,017,776		
27		\$267,142,776			
28	Homeless Assistance (45804).....	\$17,836,107	\$17,836,107		
29	Financial Assistance for Housing Services (45805)....	\$50,872,002	\$50,872,002		
30	Fund Sources: General.....	\$108,192,368	\$108,067,368		
31		\$133,192,368			
32	Special.....	\$95,412,243	\$95,412,243		
33	Dedicated Special Revenue.....	\$100,000	\$100,000		
34	Federal Trust.....	\$107,146,274	\$107,146,274		
35	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code				
36	of Virginia.				
37	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
38	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
39	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000				
40	from federal trust funds the second year shall be provided to support services for persons at				
41	risk of or experiencing homelessness and housing for populations with special needs, and				
42	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be				
43	provided for homeless prevention. Of the general fund amount provided, the department is				
44	authorized to use up to two percent in each year for program administration. The amounts				
45	allocated for services for persons at risk of or experiencing homelessness may be matched				
46	through local or private sources. Any balances for the purposes specified in this paragraph				
47	which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general				
48	fund but shall be carried forward and reappropriated.				
49	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
50	House Appropriations Committees, and the Director, Department of Planning and Budget, by				
51	November 4 of each year on the state's homeless programs, including, but not limited to, the				
52	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
53	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	programs, and (vi) the number of homeless individuals supported by the permanent			
2	housing state funding on a locality and statewide basis and the accomplishments achieved			
3	by the additional state funding provided to the program. The report shall also include the			
4	number of Virginians served by these programs, the costs of the programs, and the			
5	financial and in-kind support provided by localities and nonprofit groups in these			
6	programs. In preparing the report, the department shall consult with localities and			
7	community-based groups.			
8	C. Out of the amounts in this Item, \$1,775,000 the first year and \$1,775,000 the second			
9	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
10	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in			
11	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
12	than 30 days. These funds shall be used to supplement other state and federal programs,			
13	shall be directed to areas throughout the state where federal funds are not available, and			
14	shall be used to serve those veterans ineligible for federal benefits. The department shall			
15	provide these funds as grants in a formula determined by the department with input from			
16	stakeholders. Any balances for the purposes specified in this paragraph which are			
17	unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but			
18	shall be carried forward and reappropriated.			
19	D. The department shall continue to collaborate with the Department of Veteran Services			
20	to ensure coordinated efforts towards reducing homelessness among veterans.			
21	E.1. Out of the amounts in this Item, \$87,500,000 the first year and \$87,500,000 the			
22	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
23	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
24	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
25	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
26	number of homeless youth and families and to expand permanent supportive housing.			
27	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
28	report on the impact of the loans and grants awarded through the fund, including but not			
29	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
30	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the			
31	progress and accomplishments in reducing homelessness achieved by the additional			
32	support provided through the fund, and (iv) the progress in expanding permanent			
33	supportive housing options.			
34	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed			
35	revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report			
36	(GACRE Report) prepared by the Secretary of Finance and submitted to the General			
37	Assembly annually in December (net lost revenues), the Governor is authorized to direct			
38	the State Comptroller to transfer an amount equal to these net lost revenues from the			
39	Virginia Housing Trust Fund to the general fund.			
40	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
41	year from federal trust funds shall be provided to support Virginia affordable housing			
42	programs and the Indoor Plumbing Program.			
43	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
44	from the general fund and one position shall be provided to support the administrative			
45	costs associated with administering the tax credits authorized pursuant to § 58.1-			
46	439.12:04, Code of Virginia.			
47	H. The department shall develop and implement strategies, that may include potential			
48	Medicaid financing, for housing individuals with serious mental illness. The department			
49	shall include other agencies in the development of such strategies including the Virginia			
50	Housing Development Authority, Department of Behavioral Health and Developmental			
51	Services, Department of Aging and Rehabilitative Services, Department of Medical			
52	Assistance Services, and Department of Social Services. The department shall also include			
53	stakeholders whose constituents have an interest in expanding supportive housing for			
54	people with serious mental illness, including the National Alliance on Mental Illness			
55	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual			
56	report on such strategies and the progress on implementation shall be provided to the			

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
2	the first day of each General Assembly Regular Session.				
3	I. Out of the amounts appropriated in this Item, \$3,450,000 the first year and \$3,450,000 the				
4	second year from the general fund shall be used to establish a competitive Eviction Prevention				
5	and Diversion Pilot Program that will support local or regional eviction prevention and				
6	diversion programs that utilize a systems approach with linkages to local departments of				
7	social services and legal aid resources. This program shall prioritize grant applications that				
8	provide a local match at an amount deemed appropriate by the Department.				
9	J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General				
10	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of				
11	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
12	relief is hereby continued. Using these funds, the department shall continue to administer a				
13	program established for the purposes of providing relief to residents of Virginia that lost or				
14	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
15	or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster				
16	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.				
17	K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General				
18	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of				
19	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
20	relief is hereby continued. Using these funds, the department shall continue to administer a				
21	program established for the purposes of providing relief to residents of Virginia that lost or				
22	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
23	or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster Declaration				
24	(FEMA-4674-DR) issued by President Biden on September 30, 2022				
25	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
26	general fund is provided for the department to support the comprehensive statewide housing				
27	assessment, pursuant to § 36-139, Code of Virginia.				
28	M.1: Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall				
29	utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program				
30	Fund (02017) for the purpose of establishing a pilot program to assist residents of a				
31	manufacturing home park or organizations exempt from taxation under 501(c)3 of the Internal				
32	Revenue Code with acquiring manufactured home parks located in Virginia:				
33	2: The department shall award the funds provided in this paragraph as revolving loans to				
34	either: (i) associations consisting of residents of one or more manufactured home parks in				
35	Virginia; or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue				
36	Code that provide, construct, or renovate affordable housing in Virginia:				
37	3: The department shall develop criteria and guidelines for this pilot program on or before				
38	December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the				
39	involuntary displacement of any person residing in the park at the time of its acquisition. The				
40	interest rate of loans issued under this pilot program shall not exceed the lowest annual				
41	interest rate offered on a loan from the Virginia Housing Trust Fund:				
42	4: Up to twenty-five percent of funds provided in this paragraph may be distributed to				
43	organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide,				
44	construct, or renovate affordable housing in Virginia that have been assigned a right of first				
45	refusal to purchase a manufactured home park by a locality; pursuant to the provisions of				
46	House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from a nonprofit that				
47	they have: (i) been assigned right of first refusal by a locality to purchase manufactured home				
48	parks; or (ii) received notice from the locality that such owner has entered into a contract to				
49	sell the park contingent upon providing the right of first refusal; the department shall expedite				
50	the application for a loan; and notify the applicant of its decision within 30 days of receiving				
51	the application:				
52	5: The department shall report to the General Assembly on or before December 1, 2025; the				
53	results of the pilot program. At a minimum, the report shall contain information on the				
54	number of applications; the number and dollar amount of loans made; number of parks				
55	acquired; and the estimated costs of continuing the program.				

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1	6: The department may recover administrative costs from the amounts provided in this				
2	paragraph:				
3	N.1: Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department				
4	shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency				
5	Program Fund (02017) for the purpose of creating a down payment assistance pilot				
6	program. The grants awarded under this pilot program shall be issued as a forgivable,				
7	second trust mortgage. New homes purchases with a grant from this program must meet				
8	Earth Craft or Energy Star energy efficiency standards or their equivalent:				
9	2: The department, in administrating the funds provided in this paragraph, may elect to				
10	contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue				
11	Code with expertise in providing, constructing, or renovating affordable housing:				
12	3: The department shall develop criteria and guidelines for the pilot program on or before				
13	December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that				
14	targets grants to recipients earning less than 60 percent of the Area Median Income. The				
15	guidelines shall also stipulate a process for forgiving the grants awarded by the department				
16	that includes: (i) regular payments by the recipients on the first mortgage and (ii) residing				
17	in the home for at least fifteen years from date of closing. The guidelines shall detail a				
18	process for recovering any awards made under the pilot program:				
19	4: The department shall develop performance metrics and monitoring mechanism to				
20	evaluate the long term effectiveness of the program and its outcomes:				
21	5: The department shall report on or before December 1, 2025, to the General Assembly				
22	the results of this pilot program. The report, at a minimum, shall contain information on				
23	the number of applicants; number and dollar amount of grants made; number of homes				
24	purchased; and an estimated cost of continuing the program:				
25	6: The department may recover administrative costs from the amounts provided in this				
26	paragraph:				
27	O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
28	the general fund is provided to the department's housing division.				
29	P. Out this appropriation, \$125,000 the first year from the general fund is provided to the				
30	City of Richmond for Housing Opportunities Made Equal to provide statewide education				
31	and outreach about the protected classes covered under Virginia's Fair Housing law.				
32	<i>Q.1. There is hereby created on the books of the State Comptroller the Disaster Assistance</i>				
33	<i>Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to</i>				
34	<i>it. Any moneys remaining in the Fund at the end of each fiscal year, including interest</i>				
35	<i>thereon, shall not revert to the general fund but shall remain in the Fund.</i>				
36	<i>2. Notwithstanding any other provision of law, the Department of Accounts shall transfer</i>				
37	<i>the proceeds generated from the Commonwealth's participation in the Regional</i>				
38	<i>Greenhouse Gas Initiative auction that occurred in December 2023 and deposited into the</i>				
39	<i>Regional Greenhouse Gas Initiative Fund (Fund 02018) at the Department of</i>				
40	<i>Environmental Quality and all interest accrued to Fund 02018 to the Disaster Assistance</i>				
41	<i>Fund established in paragraph Q.1.</i>				
42	<i>3. The Disaster Assistance Fund shall be utilized to address life, safety, and housing</i>				
43	<i>disaster-related costs not covered by federal assistance, private donations, or insurance.</i>				
44	<i>Distributions from the Fund can only be made upon authorization by the General</i>				
45	<i>Assembly.</i>				
46	<i>4. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund is</i>				
47	<i>provided to be deposited to the Disaster Assistance Fund.</i>				
48	103. Community Development Services (53300).....			\$124,652,325	\$93,477,325
49				\$150,752,325	\$81,477,325
50	Community Development and Revitalization				
51	(53301).....	\$69,166,159	\$39,166,159		
52		\$81,266,159	\$27,166,159		

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Regional Cooperation				
2	(53303).....	\$35,960,497	\$35,960,497		
3	Financial Assistance for Community Development				
4	(53305).....	\$19,525,669	\$18,350,669		
5		\$33,525,669			
6	Fund Sources: General.....	\$94,927,401	\$63,752,401		
7		\$121,027,401	\$51,752,401		
8	Special.....	\$5,246,590	\$5,246,590		
9	Trust and Agency.....	\$150,000	\$150,000		
10	Federal Trust.....	\$24,328,334	\$24,328,334		
11	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
12	and Title 59.1, Chapter 22, Code of Virginia.				
13	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
14	the general fund is provided for annual membership dues to the Appalachian Regional				
15	Commission.				
16	B. The department and local program administrators shall make every reasonable effort to				
17	provide participants basic financial counseling to enhance their ability to benefit from the				
18	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
19	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
20	installments each year:				
21	1. To the Lenowisco Planning District Commission, \$114,971 the first year and \$114,971 the				
22	second year, which includes \$38,610 the first year and \$38,610 the second year for				
23	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
24	Virginia, and the Virginia Coalfield Economic Development Authority.				
25	2. To the Cumberland Plateau Planning District Commission, \$114,971 the first year and				
26	\$114,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
27	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
28	Virginia, and the Virginia Coalfield Economic Development Authority.				
29	3. To the Mount Rogers Planning District Commission, \$114,971 the first year and \$114,971				
	the second year.				
30	4. To the New River Valley Planning District Commission, \$114,971 the first year and				
31	\$114,971 the second year.				
32	5. To the Roanoke Valley-Alleghany Regional Commission, \$114,971 the first year and				
33	\$114,971 the second year.				
34	6. To the Central Shenandoah Planning District Commission, \$114,971 the first year and				
35	\$114,971 the second year.				
36	7. To the Northern Shenandoah Valley Regional Commission, \$114,971 the first year and				
37	\$114,971 the second year.				
38	8. To the Northern Virginia Regional Commission, \$190,943 the first year and \$190,943 the				
39	second year.				
40	9. To the Rappahannock-Rapidan Regional Commission, \$114,971 the first year and				
41	\$114,971 the second year.				
42	10. To the Thomas Jefferson Planning District Commission, \$114,971 the first year and				
43	\$114,971 the second year.				
44	11. To the Region 2000 Local Government Council, \$114,971 the first year and \$114,971 the				
45	second year.				
46	12. To the West Piedmont Planning District Commission, \$114,971 the first year and				
47	\$114,971 the second year.				
48	13. To the Southside Planning District Commission, \$114,971 the first year and \$114,971 the				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	second year.			
2	14. To the Commonwealth Regional Council, \$114,971 the first year and \$114,971 the			
3	second year.			
4	15. To the Richmond Regional Planning District Commission, \$152,957 the first year and			
5	\$152,957 the second year.			
6	16. To the George Washington Regional Commission, \$114,971 the first year and			
7	\$114,971 the second year.			
8	17. To the Northern Neck Planning District Commission, \$114,971 the first year and			
9	\$114,971 the second year.			
10	18. To the Middle Peninsula Planning District Commission, \$114,971 the first year and			
11	\$114,971 the second year.			
12	19. To the Crater Planning District Commission, \$114,971 the first year and \$114,971 the			
13	second year.			
14	20. To the Accomack-Northampton Planning District Commission, \$114,971 the first year			
15	and \$114,971 the second year.			
16	21. To the Hampton Roads Planning District Commission \$190,943 the first year, and			
17	\$190,943 the second year.			
18	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
19	year from the general fund shall be provided for the Southeast Rural Community			
20	Assistance Project (formerly known as the Virginia Water Project) operating costs and			
21	water and wastewater grants. The department shall disburse the total payment each year in			
22	twelve equal monthly installments.			
23	E. The department shall leverage any appropriation provided for the capital costs for safe			
24	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
25	Rogers planning districts with other state moneys, federal grants or loans, local			
26	contributions, and private or nonprofit resources.			
27	F. Out of the amounts in this Item, \$470,000 the first year and \$470,000 the second year			
28	from the general fund shall be provided for the Center for Rural Virginia, which shall be			
29	referred to in this act as the Senator Frank Ruff Center for Rural Virginia. The department			
30	shall report periodically to the Chairs of the Senate Finance and Appropriations and House			
31	Appropriations Committees on the status, needs and accomplishments of the center.			
32	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
33	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
34	Music Trail.			
35	H.1. Out of the amounts in this Item, \$7,000,000 \$9,000,000 the first year and \$7,000,000			
36	\$5,000,000 the second year from the general fund shall be deposited to the Virginia			
37	Removal or Rehabilitation of Derelict Structures Fund to support industrial site			
38	revitalization. Out of the amounts in this paragraph, \$2,400,000 the first year and			
39	\$2,400,000 the second year from the general fund is designated for removing, renovating			
40	or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk,			
41	Newport News, Richmond or Front Royal.			
42	2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in			
43	the Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys			
44	appropriated to support the Industrial Revitalization Fund Program shall be used to			
45	support the inclusion of solar panels or solar canopies for parking lots as a component of a			
46	real property project awarded a grant through the program. These conditions shall not			
47	apply to projects funded with the amounts provided in the preceding paragraph for			
48	removing, renovating, or modernizing port-related buildings and facilities in the cities of			
49	Portsmouth, Norfolk, Newport News, Richmond, or Front Royal, and the projects			
50	supported with funds in the paragraphs below.			
51	3. Out of the amounts in this paragraph, \$1,500,000 the first year is provided for Charles			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	City County to support the redevelopment and rehabilitation of a site on John Tyler Memorial			
2	Highway into a retail and public engagement space to increase visitation to the area.			
3	Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local match			
4	requirements shall not apply to the amounts provided in this paragraph.			
5	4. Out of the amounts in this paragraph, \$2,000,000 the second first year is provided for the City			
6	of Danville to develop property along the Dan River, known as White Mill. The funding			
7	provided in this paragraph may be used to establish a recreation and first responder training			
8	facility as a part of the overall redevelopment of White Mill, to promote tourism and market			
9	driven economic development activity in the city. The department shall require the city to			
10	provide a one for two match from non-state sources as certified by the department or a			
11	minimum investment of non-state funds of \$4,000,000 prior to releasing any of these funds.			
12	Notwithstanding § 36-155, Code of Virginia, the maximum grant award shall not apply to the			
13	amounts provided in this paragraph.			
14	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
15	the general fund shall be provided for the Virginia Main Street Program. This amount shall be			
16	in addition to other appropriations for this activity.			
17	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
18	Plumbing Rehabilitation Program, and the water and wastewater planning and construction			
19	projects in Southwest Virginia, the department is authorized to use up to two percent of the			
20	appropriation in each year for program administration.			
21	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
22	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
23	Foundation.			
24	2. The foundation shall report by September 1 of each year to the Governor and the Chairs of			
25	the House Appropriations and Senate Finance and Appropriations Committees on the			
26	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
27	sustain operations.			
28	L.1. Out of the amounts in this Item, \$40,000,000 \$50,000,000 the first year and \$10,000,000			
29	the second year from the general fund is provided for the Virginia Telecommunication			
30	Initiative. The funds shall be used for providing financial assistance to supplement			
31	construction costs by private sector broadband service providers to extend service to areas that			
32	presently are unserved by any broadband provider. Any balances for the purposes specified in			
33	this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to			
34	the general fund but shall be carried forward and reappropriated with the exception of the			
35	amounts designated in 7. of this paragraph L.			
36	2. The department shall develop appropriate criteria and guidelines for the use of the funding			
37	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)			
38	facilitate the extension of broadband networks by the private sector and shall focus on			
39	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed			
40	technology and speed that is desired; (iii) give consideration to proposals that are public-			
41	private partnerships in which the private sector will own and operate the completed project;			
42	(iv) consider the number of locations where the applicant states that service will be made			
43	available, in addition to whether customers take the service in both evaluating applications			
44	and in establishing completion and accountability requirements; and, (v) require investment			
45	from the private sector partner in the project prior to making any award from the fund at an			
46	appropriate level determined by the department. The department shall encourage additional			
47	assistance from the local governments in areas designated to receive funds to lower the			
48	overall cost and further assist in the timely completion of construction, including assistance			
49	with permits, rights of way, easement and other issues that may hinder or delay timely			
50	construction and increase the cost.			
51	3. The department shall post electronic copies of all submitted applications to the department's			
52	website after the deadline for application submissions has passed but before project approval			
53	and shall establish a process for providers to challenge applications where providers assert the			
54	proposed area is served by another broadband provider.			
55	4. The department shall consult with the Broadband Advisory Council to designate the			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
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1	unserved areas to receive funds.				
2	5. Notwithstanding the foregoing, the department shall allow public broadband authorities				
3	to apply directly for Virginia Telecommunications Initiative funds without investment				
4	from the private sector. The cumulative total of any grants awarded to public broadband				
5	authorities shall not exceed 10 percent of total available funding in any fiscal year.				
6	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of				
7	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of				
8	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the				
9	construction of broadband infrastructure through the Virginia Telecommunications				
10	Initiative (VATI), the Department of Housing and Community Development shall deliver				
11	a quarterly performance report to the Governor, Secretary of Commerce and Trade, Chairs				
12	of the House Appropriations Committee and Senate Finance and Appropriations				
13	Committee, and Broadband Advisory Council, starting in Calendar Year 2022. To the				
14	extent possible, the quarterly performance report shall contain information by grant				
15	recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars				
16	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general				
17	fund state grants and match); (3) Contract performance period, and on-time progress				
18	towards project delivery; (4) Maximum advertised project speeds available; and, (5)				
19	Achievement of key project milestones. The quarterly report shall be due within 30 days				
20	of the close of the quarter. The quarterly performance report shall include an evaluation of				
21	any projects under risk of incompleteness or underperformance. The department in				
22	providing such risk assessment shall include a reason for the project's delay. The				
23	Department of Housing and Community Development shall develop a public facing				
24	dashboard to be updated quarterly that contains key performance information by grant				
25	recipient and year and includes the key performance indicators outlined above.				
26	Information in this public facing tool shall contain data beginning with grants awarded in				
27	the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future				
28	VATI grant cycles.				
29	7.a. Out of the amounts in this paragraph, the department shall utilize up to \$30,000,000 in				
30	the first year from the general fund to establish a program to provide supplements to				
31	current Virginia Telecommunication Initiative grant projects for "make ready" costs.				
32	Projects receiving money from these funds shall be limited to projects funded with				
33	resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of				
34	the American Rescue Plan Act of 2021, which were awarded during the fiscal year 2022				
35	Virginia Telecommunication Initiative grant round. The department shall limit "make				
36	ready" costs to utility pole replacements and mid-span pole installations. Any balances, for				
37	the purposes specified in this paragraph 7., which are unexpended on June 30, 2025, shall				
38	revert to the general fund.				
39	b. The department shall establish an application process for the unit of government under				
40	contract with the department for the delivery of passings in mutual agreement with its				
41	private-sector partner to apply for a grant to supplement "make ready" costs occurring on				
42	or after January 1, 2024. Applicants shall be required to submit the following information:				
43	(i) the number, cost, and location of pole replacements or mid-span pole installations; (ii)				
44	documentation sufficient to establish that the pole replacements or mid-span pole				
45	installations described in the application have been completed or will be completed within				
46	120 days of the receipt of funds; (iii) documentation sufficient to establish the costs for				
47	which funds are requested; (iv) documentation that demonstrates estimated project costs				
48	for utility pole replacements and mid-span pole installations included in the approved				
49	fiscal year 2022 Virginia Telecommunication Initiative grant application; and (v) any				
50	other information, protections, or criteria determined by the department as necessary to				
51	effectuate the provisions of this paragraph 7.				
52	c. The department shall award funds on a competitive basis to projects that, in the				
53	determination of the department, are "at-risk" for completion by December 31, 2026.				
54	d. The department shall develop scoring criteria to prioritize eligible applications that (i)				
55	facilitate broadband service to the greatest number of unserved/underserved contiguous				
56	locations per mile; (ii) include a match from the project's private sector partner, which will				
57	be determined by the department; (iii) will accelerate the completion of projects; (iv) are				

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1	cost effective; and (v) incorporate other criteria determined by the department. The			
2	department shall review and award funds monthly starting on September 1, 2024, and award			
3	funds no later than June 1, 2025.			
4	e. Any awards made to an eligible applicant shall be limited to a percentage of the make ready			
5	costs included in the unit of government's fiscal year 2022 Virginia Telecommunication			
6	Initiative grant application as determined by the department. In no circumstance shall the			
7	department award more than \$30,000 per mile for pole replacements and/or mid-span			
8	installation costs included in any application for these funds.			
9	f. The department may award the funds provided in this paragraph 7. to supplement			
10	undergrounding costs for redesigned projects that change the deployment method from aerial			
11	to underground. Redesigned projects must be approved by the department prior to any release			
12	of these funds for undergrounding costs. The relevant provisions of paragraphs 7.a. through			
13	7.e. shall apply for any undergrounding application process established by the department. No			
14	more than \$30,000 per mile shall be awarded for undergrounding costs.			
15	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year			
16	from the general fund is provided for administrative support for the Virginia			
17	Telecommunications Initiative.			
18	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second			
19	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
20	encourage regional cooperation among business, education, and government on strategic			
21	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
22	Virginia.			
23	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
24	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
25	allocated to qualifying regions to support organizational and capacity building activities,			
26	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			
27	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon			
28	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund			
29	shall be allocated to qualifying regions based on each region's share of the state population;			
30	and (iii) \$10,850,000 the first year and \$10,850,000 the second year from the general fund			
31	shall be awarded to regional councils on a competitive basis.			
32	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions			
33	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,			
34	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based on			
35	the region's share of state population shall be eligible to receive an additional allocation, and			
36	the amount shall be limited such that the total allocation does not exceed \$1,000,000 in a			
37	fiscal year.			
38	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
39	commercial economic development demand and current access, and to advance the planning			
40	and engineering of broadband infrastructure that are aligned with the framework			
41	recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of			
42	Assembly and shall give priority consideration for broadband technology development and			
43	deployment to facilitate the connectivity or upgrade of services to current and proposed			
44	business-ready sites in areas of high unemployment in qualifying regions.			
45	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
46	councils on a per capita basis, if the unobligated balances of a regional council exceed its			
47	average annual per capita distribution award. Any funds rescinded pursuant to this paragraph			
48	shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by			
49	the Virginia Growth and Opportunity Board for grant awards to competitive projects. The			
50	Department shall notify the Chairs of the House Appropriations and Senate Finance and			
51	Appropriations Committees within 10 days of the decision by the Virginia Growth and			
52	Opportunity Board to rescind regional per capital allocations. The regional council, the			
53	amount, and reason for unused funds shall be included in such notice.			
54	6.a. The department shall report one month after the close of each calendar quarter to the			
55	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	Committees on grant awards and expenditures from the Virginia Growth and Opportunity			
2	Fund. The report shall include, but not be limited to, total appropriations made or			
3	transferred to the fund, total grants awarded, total expenditures from the fund, total per			
4	capita allocations rescinded and repurposed to competitive awards, cash balances, and			
5	balances available for future commitments. The report shall further summarize such			
6	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
7	allocated to support organizational and capacity building activities, amounts allocated to			
8	regional councils based on each region's share of the state population, and amounts to be			
9	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
10	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
11	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
12	shall be further disaggregated by fiscal year and regional council, as appropriate.			
13	b. The department shall report at the close of each fiscal year to the Governor and the			
14	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
15	on the outcomes associated with closed projects that received a grant from the Virginia			
16	Growth and Opportunity Fund on or before December 1st of each year. This report shall			
17	include itemized information that details the project name, the Regional Council, GO			
18	Virginia investment type (regional per capita, competitive, or Economic Resilience and			
19	Recovery), GO Virginia strategy, program year, date of award, committed match,			
20	anticipated project outcomes, and actual project outcomes. The department shall utilize the			
21	information provided in this report to create a public facing performance dashboard to be			
22	updated annually that, at a minimum, includes individual projects organized by Region,			
23	total GO Virginia resources committed to the project, anticipated outcomes, and final			
24	outcomes submitted to the department at the close of the project. This information shall			
25	further be disaggregated by year and shall feature all projects receiving GO Virginia			
26	grants.			
27	O.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
28	from the general fund is provided to support the creation of a statewide broadband map.			
29	The department shall, in coordination with the Office of the Chief Broadband Advisor,			
30	develop a statewide broadband availability map indicating broadband coverage, including			
31	maximum broadband speeds available in service territories in the Commonwealth. The			
32	department and Chief Advisor shall update the map at least annually.			
33	2. Broadband service providers shall be required to submit updated service territory data			
34	to the department annually. The department shall establish a process, timeline, and			
35	specific data requirements for broadband providers to submit their data. All public bodies			
36	shall cooperate with the department, or any agent thereof, to furnish data requested by the			
37	Department for the initial improvement and maintenance of the map.			
38	3. In no instance may the department require broadband providers to submit any data, in			
39	either substantive content or form, beyond that which the provider is required to submit to			
40	the Federal Communications Commission pursuant to the federal Broadband Deployment			
41	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided,			
42	however, that satellite-based broadband providers that have been designated as an eligible			
43	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
44	Commonwealth shall be required to submit comparable data as other broadband providers.			
45	Public bodies and broadband providers shall not be required to submit any customer			
46	information, such as names, addresses, or account numbers.			
47	4. The department may publish only anonymized versions of the map, showing locations			
48	served and unserved by broadband without reference to any specific provider. The map			
49	shall not include information regarding ownership or control over the network or networks			
50	providing service. The department shall establish a process for broadband providers to			
51	petition the Department to correct inaccuracies in the map. Any determination made by			
52	the department pursuant to any specific petition with respect to any specific map to correct			
53	inaccuracies shall be final and not subject to further review.			
54	5. Maps published by the department pursuant to this section may be considered, but shall			
55	not be considered conclusive, for purposes of determining eligibility for funding for			
56	Commonwealth broadband expansion grant or loan programs, including the Virginia			
57	Telecommunication Initiative, or challenges thereto.			

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1	6. The department: (i) may contract with private parties to make the necessary improvements			
2	to the existing map and to maintain the map. Such private parties may include any entities and			
3	individuals selected by the department to assist the department in improving and maintaining			
4	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
5	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
6	mapping information that may contribute to the accuracy of the map.			
7	7. Information submitted by a broadband provider in connection with this section shall be			
8	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
9	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
10	solely for the purposes stated under this section and shall not be released by the department,			
11	or any other public records custodian, without the express written permission of the			
12	submitting broadband provider.			
13	8. The department shall annually evaluate federal mapping data and shall waive the			
14	requirement for broadband providers to submit territory data if a map of near identical or			
15	greater quality is made publicly available by the Federal Communications Commission as part			
16	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall			
17	not be unreasonably withheld.			
18	9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband" means			
19	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set			
20	by the Federal Communications Commission. "Broadband provider" means a provider of			
21	fixed or mobile broadband Internet access service and includes any entity required to provide			
22	the federal government with information on Federal Communications Commission Form 477			
23	or as part of the federal Digital Opportunity Data Collection program or a provider of			
24	satellite-based broadband Internet access service that has been designated as an eligible			
25	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
26	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as			
27	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband			
28	availability map developed and maintained pursuant to paragraph O. of this item.			
29	10. The department shall add layers to the Map to demonstrate broadband availability in: (i)			
30	rural areas and (ii) on farmlands. The department, in collaboration with the Center for Rural			
31	Virginia, shall determine an appropriate definition of rural for effectuating the purposes of			
32	this paragraph. The Map shall utilize information from the Virginia Land and Energy			
33	Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to showcase			
34	broadband availability on Virginia prime farmland. The Virginia Cooperative Extension at			
35	Virginia Tech shall provide this data to the department at no cost.			
36	P. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
37	general fund is provided for the Community Development Financial Institutions Fund, as			
38	established by § 36-140.01, Code of Virginia. Of these amounts, the department is authorized			
39	to use up to \$150,000 to administer these funds.			
40	Q. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from			
41	the general fund is provided for the Lenowisco Planning District Commission and			
42	Cumberland Plateau Planning District Commission designated for operations of the Coalfield			
43	Expressway Authority. Such funds for grants shall be managed by the Virginia Coalfield			
44	Economic Development Authority.			
45	R. The department shall continue the talent pathways planning grant program established in			
46	Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.			
47	S.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
48	general fund is provided for the Lenowisco Planning District Commission and the			
49	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan,			
50	and support economic development efforts within each PDC that align with federal funding			
51	opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of			
52	this paragraph, the PDCs may hire an additional position to help coordinate efforts and			
53	activities designed to maximize the receipt of federal funding by the region. These economic			
54	development initiatives may be coordinated Virginia Economic Development Partnership			
55	Authority and other regional economic development organizations as applicable. The PDCs			
56	shall provide quarterly reports to the department on the activities supported and federal			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	investment secured as a result of the funding provided in this paragraph.			
2	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of			
3	Commerce and Trade, or their designee, and comprised of designees from the Virginia			
4	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism			
5	Corporation, the Department of Housing and Community Development, the Virginia			
6	Department of Agriculture and Consumer Services, the Virginia Department of			
7	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic			
8	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia			
9	Community College System. The purpose of the Inter-Agency Task Force is to review and			
10	make recommendations to support economic development in Southwest Virginia. In			
11	conducting its review, the department's Division of Economic Development and			
12	Community Vitality shall conduct regular stakeholder outreach with impacted			
13	communities and regional stakeholders to identify the necessary programs, resources, and			
14	policy changes required to support transitioning workers and communities. The Inter-			
15	Agency Task Force shall consult with impacted stakeholders including residents of the			
16	coalfield counties, employers in the coalfield counties, local government representatives,			
17	and representatives of regional nonprofit entities.			
18	T. 1. The department is hereby authorized to use federal funding received by Virginia from			
19	the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal			
20	Infrastructure and Jobs Act (Public Law 117-58).			
21	2. In its implementation of Public Law 117-58, the department shall first confirm that			
22	sufficient funds are allocated to ensure the deployment of service to all unserved locations			
23	and all underserved locations, followed by coverage to Community Anchor Institutions in			
24	a manner consistent with Public Law 117-58 and related federal guidance.			
25	3. Of the federal funding remaining after Paragraph T.2., the department shall take such			
26	measures as necessary to allocate the additional funding to include the purposes outlined			
27	below, drawn from the National Telecommunications Information Administration BEAD			
28	Notice of Funding Opportunity ("NOFO"):			
29	(i) User training with respect to cybersecurity, privacy, and other digital safety matters;			
30	(ii) Remote learning or telehealth services/facilities;			
31	(iii) Digital literacy/upskilling (from beginner-level to advanced);			
32	(iv) Computer science, coding and cybersecurity education programs;			
33	(v) Implementation of Eligible Entity digital equity plans to supplement, but not to			
34	duplicate or supplant, Planning Grant funds received by the Eligible Entity in connection			
35	with the Digital Equity Act of 2021;			
36	(vi) Broadband sign-up assistance and programs that provide technology support;			
37	(vii) Multi-lingual outreach to support adoption and digital literacy;			
38	(viii) Prisoner education to promote pre-release digital literacy, job skills, online job			
39	acquisition skills, etc.;			
40	(ix) Digital navigators;			
41	(x) Direct subsidies for use toward broadband subscription, where the Eligible Entity			
42	shows the subsidies will improve affordability for the end user population and to			
43	supplement, but not to duplicate or supplant, the subsidies provided by the Affordable			
44	Connectivity Program;			
45	(xi) Costs associated with stakeholder engagement, including travel, capacity-building, or			
46	contract support;			
47	(xii) Other allowable costs necessary to carrying out programmatic activities of an award,			
48	not to include ineligible costs described in Section V.H.2 of the NOFO; and			
49	(xiii) Broadband resiliency to include utility pole replacements, mid-span pole			

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1	installations, and undergrounding.			
2	4. Prior to entering a contract with a sub recipient from the Broadband Equity, Access, and			
3	Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-			
4	58), the department shall receive approval from the National Telecommunications			
5	Information Administration (NTIA) validating eligibility under the BEAD program.			
6	U.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for			
7	the department to enter into a Memorandum of Understanding (MOU) with Reynolds			
8	Community College to establish a child care facility for the benefit of state employees near			
9	the seat of state government in Richmond, Virginia.			
10	2: The funds provided in this paragraph shall be used to retrofit space on the campus for the			
11	child care facility. At a minimum, the department, in negotiating the MOU with Reynolds			
12	Community College, shall: (i) establish market rates by child care age groups to support			
13	center operations; (ii) develop a detailed operations plan to include class size and appropriate			
14	staff ratios; (iii) provide training opportunities for community college students; (iv) set a			
15	timeline for the development of the center and its opening; (v) accept the child care subsidy as			
16	defined § 22.1-289.02, Code of Virginia; and (vi) provide frequent reporting and updates on			
17	center operations.			
18	3: The department shall provide annual reports on or before November 1, 2024, and thereafter			
19	on the status of this center including operations; development timeline; and state employees			
20	served or expected to be served. The department shall also provide recommendations on			
21	utilizing additional state resources for retrofitting space on community college campuses for			
22	child care across the Commonwealth to serve community college students and the broader			
23	public in its 2025 annual report.			
24	4: The funding provided in this paragraph shall be used for no other purpose than those			
25	outlined above.			
26	<i>Out of the appropriation in this Item, \$15,000,000 the first year from the general fund shall be</i>			
27	<i>provided to establish an early learning capital supply-building fund. This competitive grant</i>			
28	<i>fund shall be administered by the Department of Housing and Community Development, in</i>			
29	<i>partnership with the State Council of Higher Education for Virginia (SCHEV) and</i>			
30	<i>Department of Education (DOE), with the objective of increasing the supply of quality early</i>			
31	<i>learning spaces in childcare and early learning deserts. The department, SCHEV, and DOE</i>			
32	<i>shall develop guidelines for the fund. Local government and public higher education</i>			
33	<i>institution grantees will be selected through a competitive process that prioritizes increasing</i>			
34	<i>capacity in areas of greatest need, submitting business models that are sustainable without</i>			
35	<i>state operating subsidies after the first or second year, repurposing and/or retrofitting</i>			
36	<i>underutilized facilities for early learning centers or programs, and engaging businesses and</i>			
37	<i>local employers directly to ensure sustainable operating models. The department, SCHEV,</i>			
38	<i>and DOE may utilize up to three percent of the appropriation provided for the fund to support</i>			
39	<i>reasonable administration expenses. Unused funds in the first year may be carried forward</i>			
40	<i>into the second year.</i>			
41	2. The department, in coordination with DOE and SCHEV, shall report at the close of each			
42	fiscal year to the Governor, the Chair of the House Appropriations Committee, the Chair of			
43	the Senate Finance and Appropriations Committee, and the Commission on Early Childhood			
44	Care and Education on the outcomes associated with closed projects that received a grant			
45	from the fund. This report shall include itemized information that details the project name,			
46	program year, date of award, total funds used towards project, anticipated project outcomes,			
47	and actual project outcomes including new early childhood care and education slots created			
48	and sustained by region.			
49	V. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
50	Prince William County to support workforce development training programs in the eastern			
51	part of the county.			
52	W. Out of the amounts in this item, \$125,000 the second year from the general fund is			
53	provided to the Virginia Coalfield Economic Development Authority to address telehealth and			
54	telemedicine needs in Planning Districts 1 and 2.			

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1	X.1. Out of the amounts in this item, \$100,000 the first year from the general fund is				
2	provided to Tazewell County to explore expansion of a natural gas pipeline to the Wardell				
3	Industrial Park to determine if utilizing available natural gas resources benefits economic				
4	development of the County.				
5	2. Out of the amounts in this item, \$100,000 the first year from the general fund is				
6	provided to Russell County to explore expansion of a natural gas pipeline from the				
7	connection point of the current natural gas pipeline near Castlewood, Virginia, west along				
8	US Highway 58 to the Russell and Wise County line to determine if using available				
9	natural gas resources benefits economic development of the County.				
10	Y.1. The provisions of Item 115, paragraph Y.1. through Y.6. of House Bill 29 of the 2024				
11	General Assembly shall continue in the event the state's subgrantee selection process for				
12	the Broadband Equity, Access, and Deployment (BEAD) Program is delayed beyond June				
13	1, 2024, and shall last until the subgrantee process for BEAD begins.				
14	2. Any American Rescue Plan Act funds returned during this process shall be deposited to				
15	the State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120)				
16	for transfer in accordance with the provisions of Item 472 of this act.				
17	Z. Out of the appropriation in this item, \$100,000 the first year from the general fund is				
18	provided to Patrick County for a natural gas study.				
19	104. Economic Development Services (53400).....			\$16,313,490	\$15,313,490
20	Financial Assistance for Economic Development				
21	(53410).....	\$16,313,490	\$15,313,490		
22	Fund Sources: General.....	\$16,313,490	\$15,313,490		
23	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
24	A. Out of the amounts in this Item, \$15,750,000 the first year and \$14,750,000 the second				
25	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547				
26	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding				
27	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is				
28	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the				
29	next fiscal year, the amount of awards each business receives to match the appropriation				
30	for this Item. Should actual grants awarded in each fiscal year be less than the amounts				
31	provided in this Item, the excess shall not revert to the general fund but shall be				
32	reappropriated to support the provisions of this Item. Notwithstanding the provisions of §				
33	59.1-548, Code of Virginia, or any other provision of law, moneys for enterprise zone real				
34	property investment grants shall be used to support the inclusion of rooftop solar or solar				
35	canopies for parking lots as a component of a real property project awarded a grant				
36	through the program.				
37	105. Regulation of Structure Safety (56200).....			\$3,352,665	\$3,352,665
38	State Building Code Administration (56202).....	\$3,352,665	\$3,352,665		
39	Fund Sources: General.....	\$814,292	\$814,292		
40	Special.....	\$2,238,373	\$2,238,373		
41	Dedicated Special Revenue.....	\$300,000	\$300,000		
42	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
43	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
44	Virginia.				
45	106. Governmental Affairs Services (70100).....			\$568,822	\$568,822
46	Intergovernmental Relations (70101).....	\$568,822	\$568,822		
47	Fund Sources: General.....	\$568,822	\$568,822		
48	Authority: Title 15.2, Subtitle III, Code of Virginia.				
49	Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from				
50	the general fund and one position is provided for the Commission on Local Government				
51	pursuant to Senate Bill 645 of the 2024 General Assembly Session.				

ITEM 106.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	107.	Administrative and Support Services (59900).....			\$5,387,695	\$5,387,695
2		General Management and Direction (59901).....	\$5,387,695	\$5,387,695		
3		Fund Sources: General.....	\$4,812,687	\$4,812,687		
4		Special.....	\$564,424	\$564,424		
5		Federal Trust.....	\$10,584	\$10,584		
6		Authority: Title 36, Chapter 8, Code of Virginia.				
7		Total for Department of Housing and Community				
8		Development.....			\$461,125,882	\$428,825,882
9					\$512,225,882	\$416,825,882
10		General Fund Positions.....	111.25	111.25		
11		Nongeneral Fund Positions.....	104.75	104.75		
12		Position Level.....	216.00	216.00		
13		Fund Sources: General.....	\$225,629,060	\$193,329,060		
14			\$276,729,060	\$181,329,060		
15		Special.....	\$103,461,630	\$103,461,630		
16		Trust and Agency.....	\$150,000	\$150,000		
17		Dedicated Special Revenue.....	\$400,000	\$400,000		
18		Federal Trust.....	\$131,485,192	\$131,485,192		
19		§ 1-42. DEPARTMENT OF ENERGY (409)				
20	108.	Minerals Management (50600).....			\$44,797,427	\$44,797,427
21					\$45,022,427	
22		Geologic and Mineral Resource Investigations,				
23		Mapping, and Utilization (50601).....	\$1,826,270	\$1,826,270		
24			\$2,051,270			
25		Mineral Mining Environmental Protection, Worker				
26		Safety and Land Reclamation (50602).....	\$3,276,419	\$3,276,419		
27		Gas and Oil Environmental Protection, Worker				
28		Safety and Land Reclamation (50603).....	\$1,668,668	\$1,668,668		
29		Coal Environmental Protection and Land				
30		Reclamation (50604).....	\$32,911,581	\$32,911,581		
31		Coal Worker Safety (50605).....	\$5,114,489	\$5,114,489		
32		Fund Sources: General.....	\$11,174,960	\$11,174,960		
33			\$11,399,960			
34		Special.....	\$6,196,107	\$6,196,107		
35		Trust and Agency.....	\$525,000	\$525,000		
36		Dedicated Special Revenue.....	\$173,000	\$173,000		
37		Federal Trust.....	\$26,728,360	\$26,728,360		
38		Authority: Title 45.2, Code of Virginia.				
39		A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
40		funds shall be provided for annual membership dues to the Interstate Mining Compact				
41		Commission.				
42		B. Out of this appropriation shall be provided reimbursement for expenses associated with				
43		administrative and judicial review when so ordered by a court of competent jurisdiction.				
44		C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
45		fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
46		Commission.				
47		D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
48		§ 45.1-161.58 § 45.2-535, Code of Virginia, shall be in the amount of \$350.				
49		E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
50		to § 45.1-161.292-31 § 45.2-1205, Code of Virginia, shall be in the amount of \$400, except				
51		applications submitted electronically, which shall be accompanied by a fee of \$330. However,				

ITEM 108.		Item Details(\$)		Appropriations(\$)	
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1	the fee for any person engaged in mining sand or gravel on an area of five acres or less				
2	shall be required to pay a fee of \$100, except applications submitted electronically, which				
3	shall be accompanied by a fee of \$80.				
4	F. The application fee for a new oil or gas well permit pursuant to § 45-1-361.29 § 45.2-				
5	1631, Code of Virginia, shall be in the amount of \$600 and the application fee for permit				
6	modifications shall be \$300.				
7	G. The department shall identify and apply for any available federal or other non-general				
8	funds for the purposes of waste coal and garbage of bituminous coal remediation in the				
9	coal fields region of the Commonwealth. The department shall report on such efforts and				
10	resulting funding by November 1, 2024, and by November 1 of each succeeding year to				
11	the Governor and General Assembly.				
12	109. Resource Management Research, Planning, and				
13	Coordination (50700).....			\$4,766,189	\$4,766,189
14	Energy Conservation and Alternative Energy				
15	Supply Programs (50705).....	\$4,766,189	\$4,766,189		
16	Fund Sources: General.....	\$2,504,912	\$2,504,912		
17	Special.....	\$114,407	\$114,407		
18	Federal Trust.....	\$2,146,870	\$2,146,870		
19	Authority: Title 45.2, Chapter 17, Code of Virginia.				
20	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
21	general fund shall be provided for dues and expenses for the Southern States Energy				
22	Board.				
23	B. To defray the costs of implementing the Virginia Energy Management Program, the				
24	Department of Energy is authorized to have included in state fuel oil, natural gas,				
25	electricity, and similar energy contracts a provision for suppliers to collect from using				
26	agencies and remit to the department an administrative surcharge. The surcharge shall				
27	reflect the department's actual costs to administer the program. Additionally, the				
28	department is authorized, consistent with federal funding rules, to distribute energy-related				
29	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
30	energy-related projects, and to recover from the recipient an administrative service charge				
31	to recover the department's costs of administering such grant or loan programs.				
32	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
33	the general fund is provided to support one position within the Division of Energy to assist				
34	localities with siting, procurement, land use concerns, and other solar energy-related				
35	issues.				
36	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
37	the general fund is provided to support the Office of Offshore Wind to coordinate state				
38	agency activities to develop and execute strategies that reduce barriers for deployment of				
39	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
40	promote Virginia's infrastructure and workforce development assets, work with public and				
41	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
42	staff support for the Virginia Offshore Wind Development Authority.				
43	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
44	the general fund is provided to expand capacity at the department to focus on solar and				
45	energy efficiency projects. This funding shall support the following activities: (i) securing				
46	and maximizing federal grants; (ii) building relationships with federal agencies; and (iii)				
47	supporting economic development of renewable energy industries and their relevant				
48	supply chains.				
49	110. Administrative and Support Services (59900).....			\$5,866,474	\$5,866,474
50	General Management and Direction (59901).....	\$5,866,474	\$5,866,474		
51	Fund Sources: General.....	\$2,683,617	\$2,683,617		
52	Special.....	\$2,266,574	\$2,266,574		
53	Dedicated Special Revenue.....	\$916,283	\$916,283		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 45.2, Chapter 1, Code of Virginia.				
2	Total for Department of Energy.....			\$55,430,090	\$55,430,090
3				\$55,655,090	
4	General Fund Positions.....	113.47	113.47		
5	Nongeneral Fund Positions.....	123.53	123.53		
6	Position Level.....	237.00	237.00		
7	Fund Sources: General.....	\$16,363,489	\$16,363,489		
8		<i>\$16,588,489</i>			
9	Special.....	\$8,577,088	\$8,577,088		
10	Trust and Agency.....	\$525,000	\$525,000		
11	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
12	Federal Trust.....	\$28,875,230	\$28,875,230		
13	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
14	111. Economic Development Services (53400).....			\$9,326,797	\$8,826,797
15					\$8,912,875
16	Minority Business Enterprise Procurement Reporting				
17	and Coordination (53406).....	\$6,098	\$6,098		
18	Minority Business Enterprise Outreach (53407).....	\$193,625	\$193,625		
19		<i>\$112,440</i>	<i>\$112,440</i>		
20	Minority Business Enterprise Certification (53414)....	\$1,987,080	\$1,987,080		
21		<i>\$1,923,131</i>	<i>\$2,041,459</i>		
22	Business Information Services (53418).....	\$2,012,607	\$1,990,887		
23		<i>\$1,979,143</i>	<i>\$2,294,802</i>		
24	Administrative Services (53422).....	\$2,811,108	\$2,337,828		
25		<i>\$3,001,469</i>	<i>\$2,401,321</i>		
26	Financial Services for Economic Development				
27	(53423).....	\$2,316,279	\$2,311,279		
28		<i>\$2,304,516</i>	<i>\$2,056,755</i>		
29	Fund Sources: General.....	\$6,180,690	\$5,680,690		
30			<i>\$5,766,768</i>		
31	Special.....	\$1,180,540	\$1,180,540		
32	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
33	Trust and Agency.....	\$100,000	\$100,000		
34	Dedicated Special Revenue.....	\$65,000	\$65,000		
35	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
36	A. The Department, in conjunction with the Department of General Services, the Virginia				
37	Employment Commission, and the Virginia Department of Transportation, is authorized to				
38	conduct analyses of the availability of minority business enterprises in Virginia and the				
39	utilization of such businesses by the Commonwealth of Virginia, localities, or private industry				
40	in the acquisition of goods and services. The Department also is authorized to receive and				
41	accept from the United States government, or any agency thereof, and from any other source,				
42	private or public, any and all gifts, grants, allotments, bequests or devises of any nature that				
43	would assist the Department in conducting such analyses or otherwise strengthen its services				
44	to minority business enterprises. The Director, Department of Planning and Budget, is				
45	authorized to establish a nongeneral fund appropriation for the purposes of expending				
46	revenues that may be received for this effort.				
47	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
48	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
49	2.2-1616 , Code of Virginia. Notwithstanding the provisions of § 2.2-1616 , Code of Virginia,				
50	an eligible investor that makes a qualified investment in a small business on or after July 1,				
51	2020, but prior to January 1, 2023, that has been certified by the Authority pursuant to				
52	subsection D of § 2.2-1616 , Code of Virginia shall be eligible for a grant in an amount equal				
53	to the lesser of 25 percent of the qualified investment or \$50,000. The Department shall				
54	aggressively market the program and shall report to the Governor and the Secretary of				
55	Commerce and Trade on the status of the program by November 1 of each year.				

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of the amounts in this Item, \$83,000 the first year and \$83,000 the second year				
2	from the general fund shall be provided to support the Business One-Stop Program.				
3	D.1. Out of the amounts in this Item, \$1,345,540 from nongeneral funds the first year and				
4	\$1,345,540 from nongeneral funds the second year shall be provided for the Virginia				
5	Small Business Financing Authority.				
6	2. The Virginia Small Business Financing Authority is authorized to insure additional				
7	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an				
8	aggregate amount not to exceed four times the principal amount in the Insurance or				
9	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the				
10	authority is called upon to pay on guaranties of loans of more than 10 percent of the				
11	aggregate amount of all outstanding insured loans, the authority shall not insure any				
12	further loans and shall immediately notify the Governor and the Chairs of the House				
13	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03				
14	of this act, the Director, Department of Planning and Budget, is authorized to transfer a				
15	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls				
16	below the amount needed to honor any guarantee.				
17	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
18	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee				
19	and/or premium charged by the Virginia Small Business Financing Authority pursuant to				
20	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond				
21	financing is not to exceed \$25,000 per annum.				
22	E. The Department shall include employment services organizations within the				
23	development and operation of any state procurement program or program goal and targets				
24	for small, women-owned, and minority-owned businesses consistent with requirements in				
25	the Code of Virginia requiring the Department to certify employment service				
26	organizations.				
27	F. Notwithstanding any other provision of law, any business certified on or after July 1,				
28	2017, by the Department as a small, women-owned, or minority-owned business, shall be				
29	certified for a period of five years unless (i) the certification is revoked before the end of				
30	the five-year period, (ii) the business ceases operation, or (iii) the business no longer				
31	qualifies as a small, women- or minority-owned business.				
32	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
33	Department shall report to the Secretary of Commerce and Trade and the Chairs of the				
34	House Appropriations and Senate Finance and Appropriations Committees on the agency's				
35	efforts to maximize job creation and retention among the Commonwealth's small				
36	businesses. The report shall include, at a minimum, measures of (i) the effectiveness of				
37	programs administered by the Small Business Financing Authority in assisting borrowers				
38	to create jobs and enable increased capital investment; (ii) the efficiency and effectiveness				
39	of Small, Women-owned, and Minority-owned Business and Disadvantaged Business				
40	Enterprise programs; (iii) the success of the agency's outreach and technical assistance				
41	activities; and, (iv) the number of businesses certified, and the average number of business				
42	days to process a certification application each month. The report shall be in a format				
43	prescribed by the Secretary but shall include specific data breakouts for rural areas and				
44	service-disabled veteran businesses currently certified in the SWaM certification and shall				
45	be due within thirty days of the close of each calendar quarter.				
46	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized				
47	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a				
48	nonstock corporation that was certified as a small business by the Department prior to July				
49	1, 2017, may be recertified as a small business by the Department, provided that such				
50	cooperative association otherwise meets the requirements for certification as a small				
51	business pursuant to Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code				
52	of Virginia and any other applicable provision of the Code of Virginia.				
53	I. Out of the amounts in this Item, \$500,000 the first year from the general fund shall be				
54	used by the department to produce a new statewide disparity study.				

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Small Business and Supplier				
2	Diversity.....			\$9,326,797	\$8,826,797
3					\$8,912,875
4	General Fund Positions.....	45.00	45.00		
5			46.00		
6	Nongeneral Fund Positions.....	24.00	24.00		
7	Position Level.....	69.00	69.00		
8			70.00		
9	Fund Sources: General.....	\$6,180,690	\$5,680,690		
10			\$5,766,768		
11	Special.....	\$1,180,540	\$1,180,540		
12	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
13	Trust and Agency.....	\$100,000	\$100,000		
14	Dedicated Special Revenue.....	\$65,000	\$65,000		
15	§ 1-44. FORT MONROE AUTHORITY (360)				
16	112. Economic Development Services (53400).....			\$7,793,263	\$7,740,610
17	Administrative Services (53422).....	\$7,793,263	\$7,740,610		
18	Fund Sources: General.....	\$7,793,263	\$7,740,610		
19	Authority: Title 2.2, Chapter 22, Code of Virginia.				
20	A.1. Out of the amounts in this Item, \$7,793,263 the first year and \$7,740,610 the second year				
21	from the general fund shall be provided for the Commonwealth's share of the estimated				
22	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
23	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
24	be reimbursed by the federal government and shall be reduced by any federal funding the				
25	authority may receive for expenditures funded through the Commonwealth's contribution that				
26	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
27	general fund. The State Comptroller shall disburse the first and second year appropriations in				
28	twelve equal monthly installments.				
29	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
30	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
31	examine the accounts of the books of the FMA.				
32	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
33	and participation in all of the health and related insurance and other benefits, including				
34	premium conversion and flexible benefits, available to state employees as provided by law.				
35	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
36	deemed a state public body and may meet by electronic communication means in accordance				
37	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication				
38	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.				
39	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
40	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
41	not exceed \$983,960 the first year and \$983,960 the second year.				
42	B. Out of this appropriation, \$301,753 the first year and \$301,753 the second year from the				
43	general fund is provided for the facilities maintenance department.				
44	C. Out of this appropriation, \$318,981 the first year and \$359,982 the second year from the				
45	general fund is provided for the authority to address the costs of its public works contracts.				
46	D. Out of this appropriation, \$93,654 the first year from the general fund is provided for the				
47	authority to address critical tree maintenance.				
48	<i>E. FMA and the Department of General Services (the Department) shall execute a</i>				
49	<i>Memorandum of Understanding allowing up to \$60,000 annually from capital authorizations</i>				
50	<i>for infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe to be</i>				
51	<i>expended by the Department. Of these authorizations, annually, up to \$30,000 in total may be</i>				

ITEM 112.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>used by the Department for dedicated support for FMA as fiscal agent and up to \$30,000,</i>			
2	<i>annually, in total may be expended by the Department in the review of capital outlay</i>			
3	<i>infrastructure upgrades, deferred maintenance, and improvement projects at Fort</i>			
4	<i>Monroe.</i>			
5	Total for Fort Monroe Authority.....		\$7,793,263	\$7,740,610
6	Fund Sources: General.....	\$7,793,263	\$7,740,610	
7	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)			
8	113. Economic Development Services (53400).....		\$52,951,862	\$53,451,862
9	Financial Assistance for Economic Development			
10	(53410).....	\$5,374,070	\$5,874,070	
11	Economic Development Services (53412).....	\$47,577,792	\$47,577,792	
12	Fund Sources: General.....	\$52,951,862	\$53,451,862	
13	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of			
14	Virginia.			
15	A. Upon authorization of the Governor, the Virginia Economic Development Partnership			
16	may transfer funds appropriated to it by this act to a nonstock corporation.			
17	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership			
18	shall provide to the Chairs of the House Appropriations and Senate Finance and			
19	Appropriations Committees and the Director, Department of Planning and Budget a report			
20	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall			
21	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations			
22	Committees and the Director, Department of Planning and Budget a detailed expenditure			
23	report and a listing of the salaries and bonuses for all partnership employees for the prior			
24	fiscal year. All three reports shall be prepared in the formats as previously approved by the			
25	Department of Planning and Budget.			
26	C. In developing the criteria for any pay for performance plan, the board shall include, but			
27	not be limited to, these variables: 1) the number of economic development prospects			
28	committed to move to or expand operations in Virginia; 2) dollar investment made in			
29	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-			
30	time jobs directly related to an economic development project; and 4) location of the			
31	project. To that end, the pay for performance plan shall be weighted to recognize and			
32	reward employees who successfully recruit new economic development prospects or cause			
33	existing prospects to expand operations in localities with fiscal stress greater than the			
34	statewide average. Fiscal Stress shall be based on the Index published by the Commission			
35	on Local Government. If a prospect is physically located in more than one contiguous			
36	locality, the highest Fiscal Stress Index of the participating localities will be used.			
37	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
38	equal monthly installments. The Director, Department of Planning and Budget, may			
39	authorize an increase in disbursements for any month, not to exceed the total appropriation			
40	for the fiscal year, if such an advance is necessary to meet payment obligations.			
41	E. The Virginia Economic Development Partnership shall provide administrative and			
42	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
43	Agreement until July 1, 2026, or until the authority is able to provide such services.			
44	F. The Virginia Economic Development Partnership shall report one month after the close			
45	of each quarter to the Chairs of the Senate Finance and Appropriations and House			
46	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The			
47	report shall include, but not be limited to, total appropriations made or transferred to the			
48	fund, total grants awarded, cash balances, and balances available for future commitments.			
49	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
50	the Virginia Economic Development Partnership shall provide an itemized list of			
51	projected costs for review by the Secretary of Commerce and Trade.			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second				
2	year from the general fund shall be deposited in the Virginia Brownfields Restoration and				
3	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of				
4	Virginia.				
5	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation				
6	with the Department of Environmental Quality, governing the use of the Fund shall provide				
7	for grants of up to \$500,000 for site remediation and include a requirement that sites with				
8	potential for redevelopment and economic benefits to the surrounding community be				
9	prioritized for consideration of such grants.				
10	I. Any requests for administrative or staff support for the Committee on Business				
11	Development and Marketing or the Committee on International Trade established to advise				
12	the Virginia Economic Development Partnership shall be directed to, and are subject to the				
13	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development				
14	Partnership.				
15	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year				
16	from the general fund is provided to support the development of a workforce program to				
17	provide training and recruitment services to select companies locating or expanding in the				
18	Commonwealth.				
19	K. Out of the amounts in this Item, \$1,562,500 the first year and \$1,562,500 the second year				
20	from the general fund is provided for the Virginia Economic Development Partnership				
21	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds				
22	in this paragraph may be used to administer the program established by § 2.2-2240.2:1, Code				
23	of Virginia, § 2.2-2761, Code of Virginia, and House Bill 1125 of the 2024 General Assembly				
24	and characterize, inventory, develop, market and deploy economic sites in the				
25	Commonwealth, which includes business investment activities.				
26	L.1. Out of the amounts in this Item, \$1,983,600 the first year and \$2,233,600 the second year				
27	from the general fund is provided to support the Office of Education and Labor Market				
28	Alignment in accordance with § 2.2-2238, Code of Virginia.				
29	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)				
30	shall serve as a resource for education and workforce programs administered by state				
31	government to better inform programmatic decisions on workforce education and training.				
32	Additionally, the Office shall serve as a guide and resource for the Governor and the General				
33	Assembly in determining strategic education and workforce investments in current and future				
34	education and workforce training programs with a particular focus on those programs				
35	supported with state general fund dollars.				
36	3. The Office shall develop and report an annual research agenda to the Governor and General				
37	Assembly on or before June 30th of each year in collaboration with the Secretaries of				
38	Education, Labor, and Commerce and Trade, the State Council of Higher Education for				
39	Virginia, institutions of higher education, the Virginia Department of Education, the Virginia				
40	Employment Commission, the Virginia Initiative for Growth and Opportunity Board, and the				
41	Department of Workforce Development and Advancement, members of or staff to the House				
42	Committee on Education, Senate Committee on Education and Health, House Committee on				
43	Appropriations, and the Senate Committee on Finance and Appropriations.				
44	4. The Virginia Economic Development Partnership Authority shall include in its annual				
45	report, due on November 1st of each year, an update on the activities of the Office of Labor				
46	Market Alignment.				
47	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second year				
48	from the general fund is provided to fully implement Virginia's International Trade Plan.				
49	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year from				
50	the general fund is provided to establish the Division of Incentives consistent with the				
51	provisions of § 2.2-2237.3, Code of Virginia.				
52	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
53	general fund is provided to establish an internal audit function for the authority, consistent				
54	with the provisions of § 2.2-2236.1, Code of Virginia.				

ITEM 113.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the					
2	general fund is provided for the authority to enhance cyber security initiatives.					
3	Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
4	the general fund is provided to support the opening of the Virginia-Taiwan Trade Office.					
5	R. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to					
6	the contrary, the Virginia Economic Development Partnership Authority may include in					
7	its annual report on its operational plan the most recent audit report from the Auditor of					
8	Public Account's examination of the Authority's accounts and books pursuant to § 2.2-					
9	2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the					
10	year ending the previous June 30.					
11	S. Out of this appropriation, \$1,000,000 the first year and \$1,250,000 the second year					
12	from the general fund is provided to support reorganizing economic development services					
13	at the authority.					
14	Total for Virginia Economic Development					
15	Partnership.....			\$52,951,862	\$53,451,862	
16	Fund Sources: General.....	\$52,951,862	\$53,451,862			
17	§ 1-46. VIRGINIA TOURISM AUTHORITY (320)					
18	114. Tourist Promotion (53600).....			\$32,214,929	\$26,014,929	
19				\$37,859,929		
20	Tourist Promotion Services (53607).....	\$32,214,929	\$26,014,929			
21		\$37,859,929				
22	Fund Sources: General.....	\$32,214,929	\$26,014,929			
23		\$37,859,929				
24	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
25	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
26	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the					
27	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for					
28	maintenance of the Danville Welcome Center. The Department of Transportation shall					
29	fund maintenance at each state Welcome Center based on the agreed-upon service levels					
30	contained in the Memorandum of Agreement between the Virginia Tourism Authority and					
31	the Department of Transportation.					
32	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia					
33	Tourism Authority is authorized to collect fees paid by businesses for display space at the					
34	Welcome Centers.					
35	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer					
36	funds appropriated to it by this act to a nonstock corporation.					
37	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the					
38	Chairs of the House Appropriations and Senate Finance and Appropriations Committees					
39	and the Director, Department of Planning and Budget a report of its operating plan. Prior					
40	to September 1 of each fiscal year, the authority shall provide to the Chairs of the House					
41	Appropriations and Senate Finance and Appropriations Committees and the Director,					
42	Department of Planning and Budget a detailed expenditure report and a listing of the					
43	salaries and bonuses for all authority employees for the prior fiscal year. All three reports					
44	shall be prepared in the formats as previously approved by the Department of Planning					
45	and Budget.					
46	D. The State Comptroller shall disburse the first and second year appropriations in twelve					
47	equal monthly installments. The Director, Department of Planning and Budget may					
48	authorize an increase in disbursements for any month, not to exceed the total appropriation					
49	for the fiscal year, if such an advance is necessary to meet payment obligations.					

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E.1. Out of the amounts in this Item, \$5,050,000 \$5,695,000 the first year and \$4,250,000 the				
2	second year from the general fund is provided for grants to regional and local tourism				
3	authorities and other tourism entities to support their efforts. From the grants provided from				
4	the amounts included in this paragraph, priority consideration shall be given to funding for the				
5	Daniel Boone Visitor Center, as well as \$450,000 \$700,000 the first year and \$450,000 the				
6	second year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and				
7	\$50,000 the second year for events sponsored by Special Olympics Virginia, and \$2,900,000				
8	\$3,295,000 the first year and \$2,100,000 the second year to the Southwest Virginia Regional				
9	Recreation Authority for the Spearhead Trails initiative. <i>From the amounts provided for the</i>				
10	<i>Heart of Appalachia Tourism Authority, \$250,000 the first year is provided to support the</i>				
11	<i>development of the Three Rivers Destination – Discover Center in St Paul, Virginia.</i>				
12	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
13	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the				
14	general fund, shall be provided to support a peer-support program for Virginia veterans in				
15	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral				
16	Health and Developmental Services and the Virginia Department of Veterans Services shall				
17	provide assistance in establishing such program upon the request of the board of the				
18	Southwest Virginia Regional Recreation Authority.				
19	3. It is the intent of the General Assembly that the amounts in this paragraph provided for the				
20	Southwest Virginia Regional Recreation Authority in the second year to support the				
21	Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal				
22	year. The Southwest Virginia Regional Recreation Authority shall submit annual financial				
23	statements to the Virginia Tourism Authority by September 1 each year.				
24	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
25	state.				
26	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second				
27	year from the general fund is provided to supplement appropriations to promote Virginia's				
28	tourism industries through an enhanced advertising campaign. Of these amounts, at least				
29	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a				
30	cooperative advertising program to partner with private sector tourism businesses and regional				
31	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used				
32	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
33	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
34	advertising purchases to promote Virginia and specific facilities with private sector and				
35	regional partners.				
36	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
37	the general fund is provided to support a tourism development initiative in the County of				
38	Henrico.				
39	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
40	general fund is provided to support the Carver Price Legacy Museum.				
41	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with				
42	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors				
43	for Virginians with Disabilities travel guide and establish a more user-friendly link to this				
44	information on the Virginia Tourism Corporation website home page.				
45	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second year				
46	from the general fund is provided for grants to promote tourism in accordance with the				
47	provisions of § 2.2-2320.2, Code of Virginia.				
48	L. The Virginia Tourism Authority shall provide technical assistance to the City of Danville				
49	on how best to plan for increased tourism in the Southside region due to infrastructure				
50	improvements at the Virginia International Raceway and the opening of a casino in the City.				
51	M. Out of this appropriation, \$300,000 the first year from the general fund shall be used by				
52	the authority to develop a marketing and promotional campaign to increase visitation to the				
53	Carter Family Fold. The authority will develop, create, and manage the campaign and may				
54	coordinate with existing regional marketing organizations and other state tourism agencies to				

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1	maximize the economic impact of this campaign.			
2	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
3	the City of Virginia Beach for the development of a Hampton Roads African American			
4	Heritage travel guide.			
5	O. Out of this appropriation, \$5,000,000 the first year from the general fund is provided			
6	for sponsorship and partnership with and promotion of the Ladies Professional Golf			
7	Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority			
8	shall use these funds to: (i) promote Prince William County and other Virginia Tourism			
9	assets during this event, and (ii) provide grants to Prince William County to address public			
10	safety and transportation services required for the domestic and international travelers			
11	attending the event.			
12	P. Out of the amounts in this item, \$330,012 the first year and \$330,012 the second year			
13	from the general fund is provided to promote and advertise tourism in Virginia. These			
14	amounts include \$130,012 in the first year and \$130,012 in the second year for a			
15	partnership operated by the Virginia Association of Broadcasters to advertise Virginia			
16	Tourism, provided the Association contributes a total of at least \$390,036 in television and			
17	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the			
18	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
19	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the			
20	second year to promote Virginia's wineries.			
21	Q. Out of the amounts in this item, \$497,544 the first year and \$497,544 the second year			
22	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
23	and Baltimore, Maryland markets through a partnership operated by the Virginia			
24	Association of Broadcasters, in association with its affiliates in other states in the region,			
25	provided that the Association can obtain contributions of at least \$1,492,632 the first year			
26	and \$1,492,632 the second year in television, radio, and station-related internet advertising			
27	value to promote tourism in Virginia.			
28	<i>R. Out of this appropriation, \$5,000,000 from the general fund the first year is provided</i>			
29	<i>for the Virginia Tourism Authority to establish and support the Virginia Sports Incentive</i>			
30	<i>Grant Program. From this amount, \$500,000 is provided to the City of Bristol to support</i>			
31	<i>the promotion of a major sporting event.</i>			
32	Total for Virginia Tourism Authority.....		\$32,214,929	\$26,014,929
33			\$37,859,929	
34	Fund Sources: General.....	\$32,214,929	\$26,014,929	
35		\$37,859,929		
36	§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)			
37	115. Economic Development Services (53400).....		\$63,488,565	\$111,536,839
38			\$167,539,319	\$42,486,085
39	Economic Development Services (53412).....	\$63,488,565	\$111,536,839	
40		\$167,539,319	\$42,486,085	
41	Fund Sources: General.....	\$63,488,565	\$111,536,839	
42		\$167,539,319	\$42,486,085	
43	Authority: Discretionary Inclusion.			
44	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer			
45	funds in this appropriation to an established managing non-profit to expend said funds for			
46	realizing the statutory purposes of the Authority, by contracting with governmental and			
47	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
48	B. This appropriation shall be disbursed in twelve equal monthly disbursements each			
49	fiscal year. The Director, Department of Planning and Budget, may authorize an increase			
50	in disbursements for any month not to exceed the total appropriation for the fiscal year if			
51	such an advance is necessary to meet payment obligations.			
52	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the			

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1	House Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
2	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its				
3	operating plan for each year of the biennium. No later than September 30 of each year, the				
4	Authority shall submit to the same entities a detailed expenditure report and a listing of the				
5	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports				
6	shall be prepared in the formats as approved by the Director, Department of Planning and				
7	Budget, and include, but not be limited, to the following:				
8	a. All planned and actual revenue and expenditures along with funding sources, including				
9	state, federal, and other revenue sources of both the Authority and the managing non-profit				
10	entity;				
11	b. By activity or program, total grants made and investments awarded for each grant and				
12	investment program;				
13	c. By activity or program, recoveries of previous grants or investments and sales of equity				
14	positions;				
15	d. Cash balances by funding source, and a report, by program, of available, committed and				
16	projected expenditures of all cash balance; and,				
17	e. Private investment activity related to the fund of funds established in U. of this item.				
18	2. The President of the managing non-profit entity shall report quarterly to the entity's board				
19	of directors, and the Chairs of the House Appropriations and Senate Finance and				
20	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
21	Department of Planning and Budget, in a format approved by the Board the following:				
22	a. The quarterly financial performance, determined by comparing the budgeted and actual				
23	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
24	b. All investments and grants executed compared to projected investment closings, return on				
25	prior investments and grants, including all gains and losses; and				
26	c. The financial and programmatic performance of all operating entities owned by the				
27	managing non-profit entity.				
28	D.1. By November 1 of each year, the President of the Authority shall report to the Governor				
29	and the Chairs of the House Committee on Appropriations and the Senate Committee on				
30	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,				
31	Department of Planning and Budget, on key programs and funds managed directly by VIPA.				
32	The report shall summarize performance on the outcomes of public and private research				
33	investment in applied research projects, capital investment in Virginia companies, job				
34	creation, and new company formation.				
35	2. To the extent possible, the annual performance report shall contain information on the				
36	metrics outlined below.				
37	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of				
38	companies receiving investments from the fund, (ii) the state investment and amount of				
39	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)				
40	the estimated tax revenue generated, (v) the number of companies who have received				
41	investments from the VVP fund still operating in Virginia, (vi) return on investment, to				
42	include the value of proceeds from the sale of equity in companies that received support from				
43	the program and economic benefits to the Commonwealth, (vii) the number of state				
44	investments that failed and the state investment associated with failed investments, (viii) the				
45	number of new companies created or expanded and the number of patents filed, and (ix) the				
46	geographic distribution of investments.				
47	b. For activities associated with the Regional Innovation Fund: (i) the type and number of				
48	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results				
49	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)				
50	additional sources of investment in the projects receiving support from the fund, and (vii) the				
51	geographic distribution of the investments.				

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1	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
2	number of research grants awarded by domain area, (ii) the state investment per research			
3	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
4	research dollars leveraged as a result of the state investment, (v) number of new products			
5	completed/released to production, (vi) start-ups created from the research investment, (vii)			
6	new licenses granted to companies within Virginia, (viii) new licenses granted to			
7	companies outside Virginia, and (ix) the geographic distribution of the investments.			
8	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
9	program managed directly by VIPA since inception. In addition, the report shall also			
10	include program changes anticipated in the subsequent fiscal year.			
11	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
12	second year from the general fund shall be allocated to the Division of Investment to			
13	support the Virginia Venture Partners fund and other indirect investment mechanisms to			
14	foster the development of Virginia-based technology companies.			
15	2. Funds returned, including proceeds received due to the sale of a company that			
16	previously received a VVP investment, shall remain in the program and be used to make			
17	future early stage financing investments consistent with the goals of the program. The			
18	managing non-profit may recover the direct costs incurred associated with securing the			
19	return of such funds from the moneys returned.			
20	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general			
21	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
22	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-			
23	2357, Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000			
24	the second year shall establish the Regional Innovation Fund which may be used to			
25	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects			
26	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
27	Virginia) Board.			
28	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			
29	fund shall be allocated to the Commonwealth Commercialization Fund to foster			
30	innovative and collaborative research, development, and commercialization efforts in the			
31	Commonwealth in projects and programs with a high potential for economic development			
32	and job creation as specified in § 2.2-2359, Code of Virginia.			
33	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general			
34	fund shall be allocated to the Technology Industry Development Services to support			
35	strategic initiatives to advance the Authority's public purpose. These initiatives may			
36	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other			
37	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with			
38	federal and local governments; (iii) taking a lead role in defining, promoting, and			
39	implementing policies that advance innovation and entrepreneurial activity; and (iv)			
40	contracting with federal and private entities to further innovation, commercialization, and			
41	entrepreneurship in the Commonwealth.			
42	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the			
43	second year from the general fund shall be made available for the Virginia Center for			
44	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and			
45	autonomous systems vehicles and technologies in Virginia. The Center will establish			
46	collaboration between businesses, investors, universities, entrepreneurs and government			
47	organizations to increase the Commonwealth's position as a leader of the Autonomous			
48	Systems community.			
49	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the			
50	second year from the general fund shall be provided for the Virginia Biosciences Health			
51	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
52	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
53	Polytechnic Institute and State University, George Mason University and the Eastern			
54	Virginia Health Sciences Center. The consortium will contract with private entities,			
55	foundations and other governmental sources to capture and perform research in the			
56	biosciences, as well as promote the development of bioscience infrastructure tools which			

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1	can be used to facilitate additional research activities. The Department of Planning and			
2	Budget is authorized to provide these funds to the non-stock corporation research consortium			
3	referenced in this paragraph upon request filed with the Department of Planning and Budget			
4	by VBHRC.			
5	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
6	and \$3,750,000 the second year may be used to develop or maintain investments in research			
7	infrastructure tools to facilitate bioscience research.			
8	3. The remaining funding shall be used to capture and perform research in the biosciences and			
9	must be matched at least dollar-for-dollar by funding provided by such private entities,			
10	foundations and other governmental sources. No research will be funded by the consortium			
11	unless at least two of the participating institutions, including the five founding institutions and			
12	any other institutions choosing to join, are actively and significantly involved in collaborating			
13	on the research. No research will be funded by the consortium unless the research topic has			
14	been vetted by a scientific advisory board and holds potential for high impact near-term			
15	success in generating other sponsored research, creating spin-off companies or otherwise			
16	creating new jobs. The consortium will set guidelines to disburse research funds based on			
17	advisory board findings. The consortium will have near-term sustainability as a goal, along			
18	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
19	milestones.			
20	4. Other publicly-supported institutions of higher education in the Commonwealth may			
21	choose to join the consortium as participating institutions. Participation in the consortium by			
22	the five founding institutions and by other participating institutions choosing to join will			
23	require a cash contribution from each institution in each year of participation of at least			
24	\$50,000.			
25	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
26	pay the administrative, promotional and legal costs of establishing and administering the			
27	consortium, including the creation of intellectual property protocols, and the publication of			
28	research results.			
29	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the			
30	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
31	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
32	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
33	of each year a written report summarizing the activities of the consortium, including, but not			
34	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
35	year were spent, and the consortium's progress during the fiscal year in expanding upon			
36	existing research opportunities and stimulating new research opportunities in the			
37	Commonwealth.			
38	7. The accounts and records of the consortium shall be made available for review and audit by			
39	the Auditor of Public Accounts upon request.			
40	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
41	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
42	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
43	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
44	viability and a high likelihood of creating new companies and jobs in Virginia.			
45	9. On or before August 1st of each year, the Virginia Bioscience Health Research Corporation			
46	shall submit information on the financial performance of the organization to the Virginia			
47	Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures			
48	to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into			
49	various investment activities; and (iii) cash balances by funding source.			
50	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
51	year from the general fund shall be made available to the Commonwealth Center for			
52	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds			
53	shall not revert back to the general fund at the end of the fiscal year.			
54	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			

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1	<p>\$1,100,000 the second year from the general fund to CCAM for the purpose of providing</p>			
2	<p>private sector incentive grants to industry members of the CCAM as follows: (i) incentive</p>			
3	<p>grants for new industry members with no prior membership at CCAM; (ii) incentive</p>			
4	<p>grants to small manufacturing members who locate their primary job center in the</p>			
5	<p>Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry</p>			
6	<p>membership costs associated with joining CCAM; (iii) grants dedicated to CCAM</p>			
7	<p>industry members to be used exclusively for research project costs and require a minimum</p>			
8	<p>one-to-one match in funds to conduct additional directed research at the CCAM facility</p>			
9	<p>after their base amount of directed research is programmed; and (iv) grants to CCAM for</p>			
10	<p>seedling research project costs that enable CCAM to market new research programs to</p>			
11	<p>prospective and existing industry members. These funds shall not revert back to the</p>			
12	<p>general fund at the end of the fiscal year.</p>			
13	<p>3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and</p>			
14	<p>\$600,000 the second year from the general fund to CCAM for (i) university research</p>			
15	<p>grants requiring a minimum one-to-one match in funds that bring in external research</p>			
16	<p>funds from federal or private organizations for research to be conducted at the CCAM</p>			
17	<p>facility and (ii) follow-on efforts, including road mapping activities, marketing and</p>			
18	<p>proposal development, to leverage project activities for the pursuit of CCAM/University</p>			
19	<p>jointly funded federal programs. All project approvals are contingent upon each university</p>			
20	<p>partner entering into a memorandum of understanding (MOU) with CCAM that includes</p>			
21	<p>specific details about the university's anticipated commitment of financial and human</p>			
22	<p>resources, as well as programming and academic credentialing plans, to the CCAM</p>			
23	<p>facility. These funds shall not revert back to the general fund at the end of the fiscal year.</p>			
24	<p>4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and</p>			
25	<p>\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)</p>			
26	<p>attracting federal funds for research projects to be conducted at CCAM, including</p>			
27	<p>marketing, travel, grant proposal writing, and business development costs; (ii) matching</p>			
28	<p>funds for federal research programs; and (iii) federal research program costs not</p>			
29	<p>reimbursable on federal research awards. These funds shall not revert back to the general</p>			
30	<p>fund at the end of the fiscal year.</p>			
31	<p>5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,</p>			
32	<p>Chairs of the House Appropriations and Senate Finance and Appropriations Committees,</p>			
33	<p>and VIPA containing a status update of all new incentive programs, including but not</p>			
34	<p>limited to the following: (i) MOUs it has entered into with each university partner; (ii)</p>			
35	<p>funds disbursed to both university and private sector partners of CCAM, as well as any</p>			
36	<p>other recipients; (iii) any other agreements CCAM has entered into with representatives of</p>			
37	<p>the public and private sectors that may impact current and future incentive fund</p>			
38	<p>disbursements; (iv) all efforts and costs associated with obtaining federal research grants;</p>			
39	<p>and (v) any additional information requested by the Secretary of Finance, or the Chairs of</p>			
40	<p>the House Appropriations and Senate Finance and Appropriations Committees.</p>			
41	<p>6. On or before August 1st of each year, the Commonwealth Center for Advanced</p>			
42	<p>Manufacturing shall submit information on the financial performance of the organization</p>			
43	<p>to the Virginia Innovation Partnership Authority to include (i) budgeted and actual</p>			
44	<p>revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii)</p>			
45	<p>total investments broken out into various investment activities; and (iii) cash balances by</p>			
46	<p>funding source.</p>			
47	<p>L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the</p>			
48	<p>second year from the general fund is provided to scale the Commonwealth Cyber Initiative</p>			
49	<p>(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic</p>			
50	<p>Institute and State University, and Node sites. The amounts provided in this paragraph are</p>			
51	<p>non-reverting and shall constitute the base budget for subsequent fiscal years.</p>			
52	<p>2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the</p>			
53	<p>second year from the general fund is provided for the leasing of space and establishment</p>			
54	<p>of the Hub by the anchoring institution and for the establishment of research faculty,</p>			
55	<p>entrepreneurship programs, student internships and educational programming, and</p>			
56	<p>operations of the Hub. The amounts provided in this paragraph are non-reverting and shall</p>			
57	<p>constitute the base budget for subsequent fiscal years.</p>			

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1	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
2	faculty recruitment and support for renovations and equipment from previous bond				
3	authorizations for higher education equipment or grant programs managed by the Authority,				
4	including but not limited to the Commonwealth Commercialization Fund. Certified				
5	institutions shall submit their funding request application to the Authority for review and				
6	authorization under the application procedures relevant for the program or bond authorization.				
7	After completing its review, VIPA shall approve or deny the request for an allocation of				
8	funds.				
9	4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and				
10	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
11	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the				
12	use and leverage of the investment in this item in strengthening the state's cyber economy.				
13	The state report shall contain information on: (i) external research grants attracted to support				
14	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)				
15	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)				
16	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new				
17	business formation), and (vii) the geographic distribution of awards from the funding				
18	contained in this item.				
19	5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit				
20	information on the financial performance of the organization to the Virginia Innovation				
21	Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned				
22	revenues and expenditures for the fiscal year; (ii) total investments broken out into various				
23	investment activities; and (iii) cash balances by funding source.				
24	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second				
25	year from the general fund is designated for the Commonwealth Center for Advanced				
26	Logistics (CCALS) to provide seed money for collaborative public sector projects with				
27	partners, such as the Port of Virginia, Department of Corrections, and the Virginia				
28	Department of Transportation.				
29	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
30	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
31	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)				
32	all planned and actual revenue and expenditures along with funding sources, including state,				
33	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)				
34	relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
35	3. On or before August 1st of each year, the Commonwealth Center for Advanced Logistics				
36	shall submit information on the financial performance of the organization to the Virginia				
37	Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures				
38	to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into				
39	various investment activities; and (iii) cash balances by funding source.				
40	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year				
41	is designated for the Virginia Academy of Engineering, Science and Medicine to provide				
42	technical assistance to VIPA.				
43	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second year				
44	from the general fund is provided for the annual lease and operating costs for the Authority's				
45	Richmond headquarters and other locations throughout the Commonwealth.				
46	P. Out of this appropriation, \$6,500,000 \$46,500,000 the first year and \$40,000,000 the				
47	second year from the general fund is provided for the University of Virginia's Institute for				
48	Biotechnology. The University of Virginia shall enter into a Memorandum of Understanding				
49	(MOU) with the Virginia Innovation Partnership Authority that includes performance				
50	objectives for the hiring of up to 30 researchers or more over the biennium, including research				
51	faculty and staff, to support the work of the Institute, with a final target to be established				
52	during the MOU process, and additional near-term and long-term performance objectives				
53	agreed to by both parties. In addition to performance metrics for the state's investments, the				
54	MOU shall also identify: (i) the research specialization of the initiative; (ii) sources of private				
55	philanthropic and other funding; (iii) opportunities for joint research projects and clinical				
56	trials; and (iv) commitments to non-competition for research in life sciences. These amounts				

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1	shall remain unallotted by the Director of the Department of Planning and Budget until				
2	such time as an executed MOU has been received from the Virginia Innovation				
3	Partnership Authority. On or before August 1st of each year, upon the signature of the				
4	MOU, the University of Virginia shall submit information on the financial performance of				
5	the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and				
6	actual revenues and expenditures to planned revenues and expenditures for the fiscal year;				
7	(ii) total investments broken out into various investment activities; and (iii) cash balances.				
8	Q. Out of this appropriation, \$6,000,000 <i>\$26,500,000</i> the first year and \$20,500,000 <i>the</i>				
9	second year from the general fund is provided for Virginia Polytechnic Institute and State				
10	University's Patient Research Center. Virginia Polytechnic Institute and State University				
11	shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation				
12	Partnership Authority that includes performance objectives for the hiring of up to 40				
13	researchers or more over five years, including research faculty and staff to support the				
14	work of the Center, with a final target to be established during the MOU process, and				
15	additional near-term and long-term performance objectives agreed to by both parties. In				
16	addition to performance metrics for the state's investments, the MOU shall also identify:				
17	(i) the research specialization of the initiative; (ii) sources of private philanthropic and				
18	other funding; (iii) opportunities for joint research projects and clinical trials; and (iv)				
19	commitments to non-competition for research in life sciences. These amounts shall remain				
20	unallotted by the Director of the Department of Planning and Budget until such time as an				
21	executed MOU has been received from the Virginia Innovation Partnership Authority. On				
22	or before August 1st of each year, upon the signature of the MOU, the Virginia				
23	Polytechnic Institute and State University shall submit information on the financial				
24	performance of the initiative to the Virginia Innovation Partnership Authority to include				
25	(i) budgeted and actual revenues and expenditures to planned revenues and expenditures				
26	for the fiscal year; (ii) total investments broken out into various investment activities; and				
27	(iii) cash balances.				
28	R. Out of this appropriation, \$6,500,000 <i>\$13,000,000</i> the first year and \$6,500,000 <i>the</i>				
29	second year from the general fund is provided for Virginia Commonwealth University's				
30	Medicines for All Institute. Virginia Commonwealth University shall enter into a				
31	Memorandum of Understanding (MOU) with the Virginia Innovation Partnership				
32	Authority that includes performance objectives for the hiring of up to 20 or more				
33	researchers over five years, including research faculty and staff to support the work of the				
34	Institute, with a final target to be established during the MOU process, and additional				
35	near-term and long-term performance objectives agreed to by both parties. In addition to				
36	performance metrics for the state's investments, the MOU shall also identify: (i) the				
37	research specialization of the initiative; (ii) sources of private philanthropic and other				
38	funding; (iii) opportunities for joint research projects and clinical trials; and (iv)				
39	commitments to non-competition for research in life sciences. These amounts shall remain				
40	unallotted by the Director of the Department of Planning and Budget until such time as an				
41	executed MOU has been received from the Virginia Innovation Partnership Authority. On				
42	or before August 1st of each year, upon the signature of the MOU, the Virginia				
43	Commonwealth University shall submit information on the financial performance of the				
44	initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and				
45	actual revenues and expenditures to planned revenues and expenditures for the fiscal year;				
46	(ii) total investments broken out into various investment activities; and (iii) cash balances.				
47	S. Out of this appropriation, \$2,002,480 <i>\$4,053,234</i> the first year and \$2,050,754 <i>the</i>				
48	second year from the general fund is provided for Old Dominion University's Digital				
49	Patient Model. Old Dominion University shall enter into a Memorandum of				
50	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes				
51	performance objectives on new models developed through this investment, researcher				
52	collaborations, number of new technologies conceptualized, developed or tested, and				
53	additional near-term and long-term performance objectives agreed to by both parties. In				
54	addition to performance metrics for the state's investments, the MOU shall also identify:				
55	(i) the research specialization of the initiative; (ii) sources of private philanthropic and				
56	other funding; (iii) opportunities for joint research projects and clinical trials; and (iv)				
57	commitments to non-competition for research in life sciences. These amounts shall remain				
58	unallotted by the Director of the Department of Planning and Budget until such time as an				
59	executed MOU has been received from the Virginia Innovation Partnership Authority. On				
60	or before August 1st of each year, upon the signature of the MOU, Old Dominion				

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1	University shall submit information on the financial performance of the organization to the				
2	Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and				
3	expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments				
4	broken out into various investments activities; and (iii) cash balances.				
5	T. The institutions listed in paragraphs P., Q., R., and S. of this item shall work in				
6	collaboration with the Virginia Innovation Partnership Authority, Virginia Health Bioscience				
7	Research Corporation, and Virginia Biotechnology Research Partnership Authority to develop				
8	a proposal for a research center of life science in Virginia. This proposal shall include at a				
9	minimum: (i) an estimate of costs to continue the initiatives funded in paragraphs P., Q., R.,				
10	and S. of this item; (ii) opportunities for joint research projects and clinical trials between the				
11	initiatives; (iii) a model that centralizes the funding for these initiatives, similar to the				
12	Commonwealth Cyber Initiative; (iv) opportunities to consolidate state funded life science				
13	efforts, programs, and initiatives; and (v) options for including additional higher education				
14	institutions, especially Historically Black Colleges and Universities in the statewide effort.				
15	The proposal shall be submitted on or before June 30, 2025, to the General Assembly, the				
16	Chairs of the House Committee on Appropriations and Senate Finance and Appropriations				
17	Committee.				
18	U. Any additional funds transferred to the Authority as a result of actions pursuant to Item				
19	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable				
20	the establishment of a fund of funds that will permit the Commonwealth to invest in one or				
21	more syndicated private investment funds; (2) to enhance direct investment programs by				
22	placing additional investments in partnership with Virginia accelerators and university				
23	technology commercialization programs; and (3) to enable the establishment of a sustainable				
24	program to enhance discovery of, and early investment in, technologies aligned with the				
25	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by				
26	the Board of Directors. Investments in such funds shall be monitored by the Board of				
27	Directors.				
28	<i>V.1. The Virginia Innovation Partnership Authority (VIPA) shall convene a taskforce to</i>				
29	<i>review and recommend investments in regional initiatives to strengthen Virginia's</i>				
30	<i>Biotechnology, Life Sciences, and Pharmaceutical Manufacturing industry cluster (the</i>				
31	<i>taskforce). This taskforce shall be comprised of representatives of the Virginia Innovation</i>				
32	<i>Partnership Authority, the Virginia Economic Development Partnership Authority, the</i>				
33	<i>Secretary of Finance, and the staff directors of the House Committee on Appropriations and</i>				
34	<i>the Senate Committee on Finance and Appropriations, or their designees. The taskforce shall</i>				
35	<i>use non-biased industry experts to help evaluate the investments below but shall not receive</i>				
36	<i>guidance or advice from representatives of any company, institution, or organization with a</i>				
37	<i>vested interest in the projects outlined below.</i>				
38	<i>2.a. Out of the appropriation in this item, \$35,000,000 in the first year from the general fund</i>				
39	<i>shall be provided to the Virginia Innovation Partnership Authority for investments in</i>				
40	<i>identified regional innovation clusters. Prior to the award of any such funds, the taskforce</i>				
41	<i>and the Secretary of Commerce and Trade shall ensure the regional innovation cluster</i>				
42	<i>proposals: (i) align with state or regional economic development strategies; (ii) facilitate the</i>				
43	<i>opportunity for job creation, wage growth, business creation, and positive economic</i>				
44	<i>outcomes for the Commonwealth; (iii) offer a positive return to the state for its investment;</i>				
45	<i>and, (iv) maximize philanthropic and federal matching funds. Upon recommendation of the</i>				
46	<i>taskforce and final approval from the Secretary of Commerce and Trade, the following</i>				
47	<i>amounts shall be awarded:</i>				
48	<i>b. Up to \$5,000,000 the first year as a grant to the City of Roanoke for the improvement of an</i>				
49	<i>existing facility to create advanced laboratory and business incubation space for the</i>				
50	<i>development of new cell/gene therapy companies across southwestern Virginia. Prior to the</i>				
51	<i>release of any funding in this item, and upon the recommendation of the taskforce, the City of</i>				
52	<i>Roanoke shall enter into a Memorandum of Understanding (MOU) with VIPA and shall cause</i>				
53	<i>or cause to be made a matching amount of not less than \$5,000,000 for the project.</i>				
54	<i>c. Up to \$12,500,000 the first year as a grant to the University of Virginia for the</i>				
55	<i>improvement of a facility to create advanced laboratory space to support the scale up of fast-</i>				
56	<i>growing life sciences companies that might otherwise leave the state for lack of lab space.</i>				
57	<i>Prior to the release of any funding in this item, and upon the recommendation of the</i>				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	<i>taskforce, the University of Virginia shall enter into a Memorandum of Understanding</i>			
2	<i>(MOU) with VIPA and shall cause or cause to be made a matching amount of not less</i>			
3	<i>than \$12,500,000 for the project. The Director of the Department of Planning and Budget</i>			
4	<i>is authorized to transfer general fund appropriation provided in this paragraph to a</i>			
5	<i>capital item.</i>			
6	<i>d. Up to \$12,500,000 the first year as a grant to Virginia State University for the</i>			
7	<i>construction of an advanced life sciences training center located in the Crater Planning</i>			
8	<i>District Commission region. Prior to the release of any funding in this item, and upon the</i>			
9	<i>recommendation of the taskforce, Virginia State University shall enter into a</i>			
10	<i>Memorandum of Understanding (MOU) with VIPA and shall cause or cause to be made a</i>			
11	<i>matching amount of not less than \$12,500,000 for the project. The Director of the</i>			
12	<i>Department of Planning and Budget is authorized to transfer general fund appropriation</i>			
13	<i>provided in this paragraph to a capital item.</i>			
14	<i>e. Out of this appropriation, \$5,000,000 the first year is provided to the Virginia</i>			
15	<i>Innovation Partnership Corporation to support a non-profit operating a pharmaceutical</i>			
16	<i>manufacturing facility in the Crater Planning District Commission region that will</i>			
17	<i>accelerate the development of a fast-acting insulin to increase access and affordability for</i>			
18	<i>Virginians. Prior to any funds being disbursed, VIPA shall enter into a Memorandum of</i>			
19	<i>Understanding (MOU) with a non-profit organization that includes performance</i>			
20	<i>objectives related to the availability in the Commonwealth of a fast-acting biosimilar</i>			
21	<i>insulin at a price of not more than \$30 per vial and not more than \$55 for five pre-filled</i>			
22	<i>insulin pens, and additional near-term and long-term performance objectives agreed to by</i>			
23	<i>both parties. In addition to specific performance metrics, the MOU shall also identify: (i)</i>			
24	<i>estimated savings to residents of the Commonwealth from purchase of low-cost insulin;</i>			
25	<i>and (ii) estimated potential savings to the Commonwealth as a self-insured employer from</i>			
26	<i>the availability of affordable insulin manufactured at a non-profit facility in the Crater</i>			
27	<i>Planning District; and (iii) this non-profit shall cause or cause to be made a matching</i>			
28	<i>amount of not less than \$5,000,000 for the project.</i>			
29	Total for Virginia Innovation Partnership			
30	Authority.....		\$63,488,565	\$111,536,839
31			\$167,539,319	\$42,486,085
32	Fund Sources: General.....		\$63,488,565	\$111,536,839
33			\$167,539,319	\$42,486,085
34	TOTAL FOR OFFICE OF COMMERCE AND			
35	TRADE.....		\$777,553,143	\$779,247,541
36			\$944,609,579	\$746,479,265
37	General Fund Positions.....		278.72	278.72
38				279.72
39	Nongeneral Fund Positions.....		252.28	252.28
40	Position Level.....		531.00	531.00
41				532.00
42	Fund Sources: General.....		\$499,693,613	\$501,388,011
43			\$666,750,049	\$468,619,735
44	Special.....		\$113,219,258	\$113,219,258
45	Commonwealth Transportation.....		\$1,800,567	\$1,800,567
46	Trust and Agency.....		\$775,000	\$775,000
47	Dedicated Special Revenue.....		\$1,704,283	\$1,704,283
48	Federal Trust.....		\$160,360,422	\$160,360,422

ITEM 116.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF EDUCATION				
2	§ 1-48. SECRETARY OF EDUCATION (185)				
3	116. Administrative and Support Services (79900).....			\$848,147	\$848,147
4	General Management and Direction (79901).....	\$848,147	\$848,147		
5	Fund Sources: General.....	\$848,147	\$848,147		
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of the				
8	tax-exempt private activity bond limitation amount to be allocated annually to the				
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
10	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as				
11	amended) for the development of education facilities using public-private partnerships, and to				
12	provide for carryovers of any unused limitation amount. In making such allocations, the				
13	Secretary is directed to give priority to public-private partnership proposals that will serve as				
14	demonstration projects concerning the leveraging of private sector contributions and				
15	resources, the achievement of economies or efficiencies associated with private sector				
16	innovation, and other benefits that are or may be derived from public-private partnerships in				
17	contrast to more traditional approaches to public school construction and renovation. The				
18	Secretary is directed to report annually not later than August 31 to the Chairs of the Senate				
19	Finance and Appropriations and House Appropriations Committees regarding any guidelines				
20	implemented and any allocations made pursuant to this paragraph.				
21	B. For the funds identified for reallocation in each of the higher education institutions'				
22	educational and general programs, each respective institution shall report the amounts and the				
23	specific purposes for which they were used in its six-year academic plans finalized in the fall				
24	of 2024 and the fall of 2025.				
25	C. The Offices of the Secretary of Education and the Secretary of Finance shall evaluate the				
26	feasibility and determine the initial and ongoing fiscal impact of converting the Virginia				
27	Museum of Transportation into a state agency or authority and develop a plan for the				
28	conversion if determined to be financially feasible and beneficial to the Commonwealth. The				
29	Secretary may consult representatives from the Virginia Museum of Transportation, the City				
30	of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate				
31	stakeholders. The Offices of the Secretary of Education and Secretary of Finance shall report				
32	the findings to the Chairs of the House Appropriations and the Senate Finance and				
33	Appropriations Committees by November 1, 2024/2025.				
34	Total for Secretary of Education.....			\$848,147	\$848,147
35	General Fund Positions.....	5.00	5.00		
36	Position Level.....	5.00	5.00		
37	Fund Sources: General.....	\$848,147	\$848,147		
38	§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
39	117. Instructional Services (18100).....			\$169,062,783	\$165,316,073
40					\$167,583,520
41	Public Education Instructional Services (18101).....	\$22,863,760	\$20,763,760		
42			\$21,263,760		
43	Program Administration and Assistance for				
44	Instructional Services (18102).....	\$144,427,394	\$142,780,684		
45			\$144,548,131		
46	Adult Education and Literacy (18104).....	\$1,771,629	\$1,771,629		
47	Fund Sources: General.....	\$22,391,683	\$20,291,683		
48	Special.....	\$775,000	\$775,000		
49	Commonwealth Transportation.....	\$301,676	\$301,676		
50	Trust and Agency.....	\$5,000	\$5,000		

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Dedicated Special Revenue</i>	\$0	\$500,000		
2	Federal Trust.....	\$145,589,424	\$143,942,714		
3			\$145,710,161		
4	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
5	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
6	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
7	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
8	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
9	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
10	Adult Education and Literacy: §§ 2.2-2472 , 22.1-223-226 , 22.1-253.13:1 , 22.1-254.2 ,				
11	Code of Virginia; P.L. 105-220, Federal Code.				
12	A. The Superintendent of Public Instruction is encouraged to implement				
13	school/community team training.				
14	B. The Superintendent of Public Instruction shall provide direction and technical				
15	assistance to local school divisions in the revision of their Vocational Education				
16	curriculum and instructional practices.				
17	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
18	Social Services, shall encourage local departments of social services and local school				
19	divisions to work together to develop cooperative arrangements for the use of school				
20	resources, especially computer labs, for the purpose of training Temporary Assistance for				
21	Needy Families (TANF) recipients for the workforce.				
22	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
23	apply for grant funding to be used by local school divisions consistent with the provisions				
24	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
25	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
26	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
27	second year from the general fund is provided to support students and teachers pursuing				
28	information technology industry certifications. The funding shall be used to provide				
29	outreach, training, instructional resources, industry recognized certification opportunities				
30	for teachers and students enrolled in Virginia public high schools and regional career and				
31	technical education programs, and information technology curriculum resources for use by				
32	students' parents.				
33	2. The funds provided in this initiative shall be used to support the following priority				
34	objectives: a) increase the percentage of students enrolled in career and technical				
35	education courses who receive instruction in information technology leading to an				
36	increased number of students achieving industry recognized certifications in information				
37	technology; b) increase the number of high schools and regional career and technical				
38	education programs that receive the training and technical support to be ready to				
39	implement information technology curricula leading to increased statewide				
40	implementation and use; c) increase the number of teachers teaching targeted career and				
41	technical education courses and other high school teachers who receive training in				
42	information technology and in industry recognized certifications leading to an increased				
43	number of teachers achieving industry recognized certifications in information				
44	technology; and, d) support implementation of information technology curricula in school				
45	divisions in Southside and Southwest Virginia so that implementation in those regions is				
46	at least comparable to implementation in other regions of Virginia.				
47	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second				
48	year from the general fund is provided for the Department of Education to continue a				
49	professional development program intended to increase the capacity of principals as				
50	school leaders in under-performing schools.				
51	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
52	year from the general fund is provided to the Department of Education to assist local				
53	school divisions, as needed, to establish criteria for the professional development of				

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1	teachers and principals on the subject of issues related to high-needs students.			
2	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year from			
3	the general fund is provided for the Virginia Kindergarten Readiness Program.			
4	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the general			
5	fund is provided through the Department of Education to the University of Virginia to			
6	continue statewide implementation of the Virginia Kindergarten Readiness Program			
7	conducted in the fall, and to continue to support a post-assessment upon the conclusion of the			
8	kindergarten year.			
9	b. The Department of Education shall coordinate with the University of Virginia's Center for			
10	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
11	to have their kindergarten students assessed annually during the school year using the multi-			
12	dimensional kindergarten readiness assessment model. All school divisions shall be required			
13	to have their kindergarten students assessed with such model.			
14	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be allocated			
15	to the University of Virginia to support implementation of a pre-kindergarten version of the			
16	Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-			
17	funded pre-kindergarten programs, and for piloting the use and development of a pre-			
18	kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old			
19	children enrolled in publicly-funded pre-kindergarten programs.			
20	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund			
21	shall be allocated to University of Virginia's Center for Advanced Study of Teaching and			
22	Learning to provide training to school divisions annually on how to effectively use Virginia			
23	Kindergarten Readiness Program data to improve instructional practices and student learning.			
24	Such teacher focused professional development and training shall be prioritized for the school			
25	divisions that would most benefit from state assistance in order to provide more time for			
26	classroom instruction and student learning for kindergarten and pre-kindergarten students,			
27	including both three- and four-year-old pre-kindergarten classrooms.			
28	e. The Department and the University of Virginia's Center for Advanced Study of Teaching			
29	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness			
30	Program assessments to determine how well the Virginia Preschool Initiative promotes			
31	readiness in all key developmental domains assessed. The Department shall submit such			
32	findings using data from the prior year's fall assessment to the Chairs of House			
33	Appropriations and Senate Finance and Appropriations Committees no later than October 1			
34	each year.			
35	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general fund			
36	is provided through the Department of Education to the University of Virginia in partnership			
37	with the Department and school divisions to support an assessment in literacy, math, social			
38	skills and self-regulation in grades one, two and three to help teachers, parents and divisions			
39	identify students' strengths, deficiencies and support student growth longitudinally.			
40	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
41	general fund is provided through the Department of Education to the University of Virginia's			
42	Center for Advanced Study of Teaching and Learning to ensure that teachers in select			
43	publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms,			
44	receive appropriate individualized professional development training from professional			
45	development specialists to support quality teacher-child interactions and effective			
46	implementation of high-quality curriculum. Funding and professional development assistance			
47	shall be prioritized for classrooms that have demonstrated need based on the Unified			
48	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-			
49	289.05 , Code of Virginia, which is based on observing teachers with the Classroom			
50	Assessment Scoring System (CLASS) observation tool and use of standards-aligned			
51	curriculum. The University of Virginia's Center for Advanced Study of Teaching and			
52	Learning, assisted on an as needed basis by the Department of Education, Virginia Early			
53	Childhood Foundation, and Elevate Early Education shall hire and train specialists to provide			
54	such individualized professional development. The University of Virginia's Center for			
55	Advanced Study of Teaching and Learning and the Training and Technical Assistance			
56	Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of			

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Education shall coordinate to ensure alignment of professional development and supports				
2	for teachers of children with special needs.				
3	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from				
4	the general fund is provided to ensure that select publicly-funded early childhood				
5	programs, including Virginia Preschool Initiative programs, have the quality of their				
6	teacher-child interactions assessed through a rigorous and research-based classroom				
7	observational instrument using the CLASS observational instrument for such assessment.				
8	These observations shall be used to verify accuracy and maintain reliability of the				
9	measurements required within Virginia's Unified Measurement and Improvement System,				
10	known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia.				
11	K.1 Out of this appropriation, \$9,978,283 the first year and \$7,978,283 the second year				
12	from the general fund is provided to the University of Virginia's Virginia Literacy				
13	Partnership for implementation of literacy instruction aligned with science-based reading				
14	research. The Director of Planning and Budget shall transfer this amount to the University				
15	of Virginia to support the Virginia Literacy Partnership for the activities within this Item.				
16	2. To maximize remaining federal pandemic relief funds in the first year, remaining				
17	balances from the Learning Acceleration Grants program after its May 31, 2024 expiration				
18	shall be used to supplant the general funds in paragraph K.1 and such supplanted general				
19	fund amounts shall be unallotted.				
20	3. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used				
21	to support literacy coaching, technical assistance and professional development.				
22	4. Of this amount, \$6,578,283 the first year and \$4,578,283 the second year shall be used				
23	to support development and implementation of a statewide literacy screener.				
24	5. For the review of literacy materials conducted by the University of Virginia's Virginia				
25	Literacy Partnership on behalf of the Department of Education, the Partnership shall be				
26	authorized to collect reasonable fees from applicants to offset costs incurred as part of				
27	such review. Prior to the collection of any such fees, the Partnership shall establish a				
28	schedule of fees.				
29	6. Notwithstanding §22.1-253.13:1 G and H of the Code of Virginia, for students in grades				
30	4 through 8, the administration of literacy screeners and development of student literacy				
31	plans shall not be required until the 2025-2026 school year.				
32	L. The Superintendent of Public Instruction shall enter into a statewide contract with one				
33	or more telehealth providers to provide high-quality mental health care services to public				
34	school students. School divisions may opt to purchase such services through this contract.				
35	M. The Department of Education shall work collaboratively with the Department of				
36	Behavioral Health and Developmental Services and the Department of Medical Assistance				
37	Services on a plan for creating a new program to deliver flexible mental health funds to				
38	divisions. The program should provide flexible funding to participating divisions for				
39	maintaining school-based mental health services and supports as well as technical				
40	assistance and evaluation capabilities to build out their mental health programs within a				
41	multi-tiered system of supports and consider maximizing existing funding and positions				
42	funded through the Standards of Quality such as specialized student support positions. The				
43	plan should include: (i) a proposed vision and goals for Virginia's school-based mental				
44	health program and action steps to meet these goals; (ii) proposed outcome measures to				
45	determine program success; (iii) a recommendation on the amount of funding that should				
46	be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility				
47	and consistency over time; and (v) a structure for providing technical assistance and				
48	evaluation capabilities that will ensure the program is positively impacting the outcomes				
49	of students. The Department of Education shall provide such plan to the Chairs of the				
50	Senate Finance and Appropriations Committee and the House Appropriations Committee				
51	and the Behavioral Health Commission no later than December 1, 2024.				
52	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
53	identify and create model curriculum, tools, and resources to support local school				
54	divisions in teaching Asian American history, including the history of Virginians of Asian				

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	descent, as part of the History and Social Science Standards of Learning and supporting				
2	programming for Asian American and Pacific Islander History Month.				
3	O. The Superintendent of Public Instruction shall enter into a statewide contract with a				
4	provider experienced in attendance recovery services for at-risk students to assist public				
5	school divisions with outreach and support for disengaged, chronically absent, or struggling				
6	students. The provider should be able to scale up the number of students served if necessary				
7	based on demand from school divisions. School divisions may opt to purchase services				
8	through this contract.				
9	<i>P. Out of this appropriation, \$500,000 the second year from the Commonwealth Opioid</i>				
10	<i>Abatement and Remediation Fund is provided one-time to contract with Children and Parent</i>				
11	<i>Resources Group, Inc to provide the Life Changing Experiences Program at public schools in</i>				
12	<i>the Commonwealth.</i>				
13	118. Special Education and Student Services (18200).....			\$20,828,186	\$20,828,186
14					\$21,090,079
15	Special Education Instructional Services (18201).....	\$13,245,301	\$13,245,301		
16	Special Education Administration and Assistance				
17	Services (18202).....	\$1,055,230	\$1,055,230		
18	Special Education Compliance and Monitoring				
19	Services (18203).....	\$3,881,827	\$3,881,827		
20	Student Assistance and Guidance Services (18204)....	\$2,645,828	\$2,645,828		
21			\$2,907,721		
22	Fund Sources: General.....	\$4,922,758	\$4,922,758		
23	Special.....	\$120,000	\$120,000		
24	Federal Trust.....	\$15,785,428	\$15,785,428		
25			\$16,047,321		
26	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
27	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
28	Federal Code.				
29	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
30	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
31	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
32	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
33	Federal Code.				
34	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
35	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
36	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
37	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
38	provide training to local staff serving on Family Assessment and Planning Teams and				
39	Community Policy and Management Teams. Training shall include, but need not be limited				
40	to, the federal and state requirements pertaining to the provision of the special education				
41	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
42	guidance concerning which services remain the financial responsibility of the local school				
43	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
44	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
45	Code of Virginia.				
46	B. The Board of Education shall consider the caseload standards for speech-language				
47	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
48	of Virginia.				
49	C. The Board of Education shall consider the inclusion of instructional positions needed for				
50	blind and visually impaired students enrolled in public schools and shall consider developing				
51	a caseload requirement for these instructional positions as part of its review of the Standards				
52	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
53	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the				

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided to the Department of Education to provide training, technical			
2	assistance, and on-site coaching to public school teachers and administrators on			
3	implementation of a positive behavioral interventions and supports program with the goal			
4	of improving school climate and reducing disruptive behavior in the classroom. Such			
5	training and other assistance may be provided as part of the Department's ongoing efforts			
6	to assist schools with implementation of a tiered system of supports that addresses both			
7	academic and behavioral needs.			
8	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from			
9	the general fund and \$290,000 the first year and \$290,000 the second year from federal			
10	funds shall be used for Multisensory Structured Literacy teacher training.			
11	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the			
12	general fund is provided to support statewide training and assistance for local school			
13	divisions to implement the Board of Education's Regulations Governing the Use of			
14	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.			
15	G.1. The Department of Education shall serve as the lead agency to collect and report data			
16	that succinctly measures the progress and outcomes of students that are placed in private			
17	provider settings by such student's public school of residence in Virginia or have been			
18	placed in a private provider facility by other legal means for which the Commonwealth is			
19	responsible for providing education. In keeping with the November 1, 2018, Private Day			
20	Special Education Outcomes report's findings and recommendations, the data shall include			
21	at least student attendance rates, graduation rates, individual student progress			
22	improvement rates relative to student individual education plans, standardized test scores,			
23	return to public school setting percentages, suspension and expulsion rates, transition to			
24	enrolling in post-secondary education percentages, and parental and student perspectives.			
25	2. The Department of Education, in collaboration with the Office of Children's Services,			
26	shall establish an implementation advisory group to assist in refining the outcome			
27	measures contained in paragraph G.1 of this item and the collection of any additional			
28	information that is beneficial in determining and measuring outcomes of such students in			
29	private day school settings that ensure a consistent set of comparable and compatible data			
30	relative to such data of students enrolled in the public schools in Virginia and who have an			
31	individualized education plan. The advisory workgroup shall include a representative			
32	number of various stakeholders that includes, but is not limited to, private day schools,			
33	local school divisions, associations that represent private providers, and others as			
34	necessary. The advisory group shall assist in the development of data collection protocols,			
35	requirements, and outcome reporting mechanisms. The relevant data shall be provided to			
36	the department annually by each private provider that receives state funding for the			
37	purpose of providing services as prescribed in such student's individualized education			
38	plan.			
39	3. The department shall collect outcome data for private day special education schools			
40	and, if warranted, other state agencies shall provide appropriate support to facilitate the			
41	collection of such data. All public school divisions that have students enrolled in such a			
42	private provider facility shall include in their contract for services with the private			
43	provider a requirement for the department to receive the data necessary to satisfy the data			
44	collections and subsequent reporting requirements. The department shall report annually			
45	on the outcome data for students enrolled in special education private day schools to			
46	Chairs of the House Appropriations, House Education, Senate Finance and			
47	Appropriations, and Senate Education and Health Committees by the first day of the			
48	regular General Assembly Session.			
49	4. The Department of Education shall enter into a data sharing Memorandum of			
50	Understanding with the Office of Children's Services to allow linkage of specific student			
51	data to specific private day schools.			
52	5. The Department of Education and the Office of Children's Services shall have authority			
53	to implement these changes prior to the completion of any regulatory process undertaken			
54	in order to effect such changes.			
55	6. The Department of Education shall collect and publish data annually from each private			
56	special education day school on: (i) the number of teachers who are not fully endorsed in			

ITEM 118.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the content that they are teaching; (ii) the number of teachers who have less than one year of				
2	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the				
3	type of academic credentials attained by each teacher and in what subjects; (v) the number of				
4	career and technical education credentials conferred by each school on its graduating students				
5	in each of the three prior academic years; (vi) each school's accreditation status, including the				
6	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in				
7	each of the previous three academic years.				
8	H. The Board of Education shall develop and promulgate regulations for private special				
9	education day schools on restraint and seclusion that establish the same requirements for				
10	restraint and seclusion as those for public schools.				
11	I. The Department of Education shall revise the state's special education complaint procedures				
12	and practices to ensure the Department requires and enforces corrective actions that (i)				
13	achieve full and appropriate remedies for school divisions' non-compliance with special				
14	education laws and regulations, including, at a minimum, requiring school divisions to				
15	provide compensatory services to students with disabilities when the Department determines				
16	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel				
17	understand how to avoid similar non-compliance in the future.				
18	J.1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year from				
19	the general fund is provided to support families of special education students, and				
20	professional development and coaching as required by House Bill 1089 and Senate Bill 220.				
21	2. To maximize remaining federal pandemic relief funds, in the first year, remaining balances				
22	from the Learning Acceleration Grants program after its May 31, 2024 expiration shall be				
23	used to supplant the general funds in paragraph J.1 and such supplanted general fund amounts				
24	shall be unallotted.				
25	3. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
26	provided to Virginia's Parent Training and Information Center in the Commonwealth				
27	designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education family				
28	support centers.				
29	4. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
30	provided to support the development of professional development materials and ongoing				
31	special education coaching.				
32	119.	Pupil Assessment Services (18400).....		\$40,051,012	\$40,051,012
33				\$101,051,012	\$51,917,836
34		Test Development and Administration (18401).....	\$40,051,012	\$40,051,012	
35			\$101,051,012	\$51,917,836	
36		Fund Sources: General.....	\$28,858,849	\$28,858,849	
37			\$89,858,849	\$33,858,849	
38		Special.....	\$293,607	\$293,607	
39		Federal Trust.....	\$10,898,556	\$10,898,556	
40				\$17,765,380	
41	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
42	A.1. Out of this appropriation, \$25,380,678 \$86,380,678 the first year and \$25,380,678				
43	\$30,380,678 the second year from the general fund is provided to support the costs of				
44	contracts for test development, administration, scoring, and reporting as well as other				
45	program-related costs of the Standards of Learning testing program.				
46	2. a. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Department shall				
47	include in its annual report a plan to implement a new state assessment system, including a				
48	revised timeframe; estimated short- and long-term costs, including the costs to transition to				
49	the new system; staffing and training needs; key milestones; and project deliverables. The				
50	Department shall request the funding needed to implement the new contract for inclusion in				
51	the Governor's introduced budget bill for the 2025 Regular Session. The Department may				
52	consider issuing a request for information (RFI) as part of the process to better determine the				
53	costs and requirements of the new system. The Department shall submit the annual report no				
54	later than November 1, 2024.				

ITEM 119.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	b. Notwithstanding any contrary provisions of law, the Department of Education is				
2	authorized to extend current assessment contracts for one additional year to provide				
3	sufficient time for the Department to initiate procurement processes as necessary to select				
4	an assessment vendor.				
5	3. Of this amount, \$61,000,000 the first year and \$5,000,000 the second year from the				
6	general fund is provided to support the additional costs of a new assessment contract,				
7	including any additional one-time costs to transition to the new contract. This amount				
8	shall be unallotted. The Department of Education shall report to the Secretary of				
9	Education, the Secretary of Finance, and the Director of the Department of Planning and				
10	Budget on the cost to support this transition and the ongoing cost of the planned new				
11	assessment contract based on a request for proposal (RFP) response and supporting				
12	documents. Additionally, this report shall include any test or system changes proposed for				
13	the new contract as compared to the current contract, including an accounting of any				
14	scope of work changes made through contract modifications or extensions executed				
15	between fiscal year 2024 and fiscal year 2026 that established the basis of the current				
16	contract. Upon review of this report by the Secretary of Education, the Secretary of				
17	Finance, and the Department of Planning and Budget, the Department of Planning and				
18	Budget shall allot funds necessary to support identified costs. Any balance for the				
19	purposes specified in this paragraph that are unexpended on June 30, 2025, or June 30,				
20	2026, shall not revert to the general fund but shall be reappropriated for expenditure in				
21	the next fiscal year for the same purpose.				
22	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year				
23	from the general fund is provided for continued computer adaptive test transition and				
24	revision.				
25	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
26	be required to administer the Stanford 9 norm-referenced test.				
27	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
28	the general fund is provided for assessment related materials for a verified credit in high				
29	school history and social science. In establishing graduation requirements, the State Board				
30	of Education shall require students to earn one verified credit in history and social science.				
31	Such verified credit shall be earned by (i) the successful completion of a state-developed				
32	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a				
33	Board-approved standardized test administered on a statewide, multistate, or international				
34	basis that measures content that incorporates or exceeds the Standards of Learning content				
35	in the course for which the verified credit is given; (iii) achievement of criteria for the				
36	receipt of a locally awarded verified credit from the local school board in accordance with				
37	criteria established in Board guidelines when the student has not passed a corresponding				
38	Standards of Learning assessment; or (iv) successful completion of assessments that				
39	include state-developed performance tasks scored locally in accordance with Board				
40	guidelines using state-developed rubrics.				
41	120.	School and Division Assistance (18500).....		\$10,039,341	\$10,039,341
42				\$60,289,341	\$16,024,149
43		School Improvement (18501).....	\$4,641,016	\$4,641,016	
44			\$54,891,016	\$5,641,016	
45		School Nutrition (18502).....	\$4,871,374	\$4,871,374	
46				\$9,856,182	
47		Pupil Transportation (18503).....	\$526,951	\$526,951	
48		Fund Sources: General.....	\$5,240,740	\$5,240,740	
49			\$55,490,740	\$6,240,740	
50		Special.....	\$31,010	\$31,010	
51		Federal Trust.....	\$4,767,591	\$4,767,591	
52				\$9,752,399	
53		Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
54		Federal Code.			
55		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,			
56		P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.			

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
2	and P.L. 109-20, Federal Code.				
3	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
4	the general fund for contractual services related to assisting schools that do not meet the				
5	Standards of Accreditation, <i>including schools identified as Off Track and Needs Intensive</i>				
6	<i>Support as identified by the School Performance and Support Framework</i> as prescribed by the				
7	Board of Education.				
8	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
9	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
10	division to participate in the school efficiency review program described in § 2.2-1502.1,				
11	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
12	253.13:3, Code of Virginia.				
13	C. 1. Out of this appropriation, \$1,922,461 the first year and \$1,922,461 the second year from				
14	the general fund is provided to the Office of School Quality to assist low performing schools.				
15	2. The Department of Education shall submit an initial report that contains: (i) the level of				
16	staffing, amount of funding, and opportunities and challenges of the Office for FY 2023 and				
17	FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the Office				
18	over the next five years; (iii) the goals and expected outcomes of the Office and how the				
19	Office will collaborate with staff and units within the Department of Education to support				
20	schools based on their specific needs; and (iv) a plan to evaluate the effectiveness of the				
21	Office, including feedback from school divisions and stakeholders to determine both the				
22	impact and quality of the assistance received.				
23	3. The Superintendent shall submit the initial report by July 1, 2024, to the Chairs of the				
24	Senate Education and Health and Finance and Appropriations Committees, and the Chairs of				
25	the House Education and Appropriations Committees. The Superintendent shall submit a				
26	report on the progress of implementing the goals of the Office by June 1, 2025. Funding for				
27	the first year and second year shall be unallotted and the Department of Planning and Budget				
28	shall transfer funds allocated to the Office in the corresponding year upon submission of the				
29	reports.				
30	<i>D. Out of this appropriation, \$250,000 the first year and \$1,000,000 the second year from the</i>				
31	<i>general fund is provided for regional support specialists focused on math, literacy, and</i>				
32	<i>science to assist divisions with multiple schools identified as Off Track and Needs Intensive</i>				
33	<i>Support and schools identified as Needs Intensive Support.</i>				
34	<i>E. 1. Out of this appropriation, \$50,000,000 the first year from the general fund is provided</i>				
35	<i>for infrastructure, technical training, and evidence-based supports needed for schools</i>				
36	<i>identified as Needs Intensive Support or Off Track and divisions with Needs Intensive Support</i>				
37	<i>or Off Track schools as designated by the Board of Education's School Performance and</i>				
38	<i>Support Framework. These funds shall only be expended on specific uses and amounts that</i>				
39	<i>are approved by the Board of Education, in consultation with the Department. Any balances</i>				
40	<i>for the purposes specified in this paragraph that are unexpended on June 30, 2025, and June</i>				
41	<i>30, 2026, shall not revert to the general fund but shall be reappropriated for expenditure in</i>				
42	<i>the next fiscal year for the same purpose.</i>				
43	2. The funds provided in this initiative shall be used to support data-driven, evidence-based				
44	supports focused on the following priorities: a) Leadership Development including principal				
45	training, mentorship, and coaching, as well as instructional leadership training; b) Mastery				
46	and Growth Supports including grants for schools to partner with non-profits specializing in				
47	school improvement techniques with proven results at improving student outcomes; piloting				
48	math competency models; and providing additional Virginia Literacy Act implementation				
49	support; c) Readiness Supports including an infrastructure platform for academic career				
50	plans, college and career readiness, and work-based learning; a statewide attendance and				
51	data dashboard; start-up grants for middle school advanced courses; guidance counselor				
52	training and support; and seat time flexibility support; d) new Virginia IEP system modules to				
53	better serve students with disabilities; and e) partnering with a research institution to capture				
54	best practices from Virginia's high performing economically disadvantaged schools to scale				
55	proven practices to other economically disadvantaged schools that are low performing and				
56	inform peer mentorship.				

ITEM 120.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	121.	Technology Assistance Services (18600).....			\$18,962,424	\$18,962,424
2		Instructional Technology (18601).....	\$707,600	\$707,600		
3		Distance Learning and Electronic Classroom				
4		(18602).....	\$18,254,824	\$18,254,824		
5		Fund Sources: General.....	\$6,073,882	\$6,073,882		
6		Special.....	\$105,000	\$105,000		
7		Trust and Agency.....	\$12,719,402	\$12,719,402		
8		Federal Trust.....	\$64,140	\$64,140		
9		Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
10		through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
11		Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
12		Virtual Virginia Payments				
13		1. From appropriations in this Item, the Department of Education shall provide assistance				
14		for the Virtual Virginia program.				
15		2. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
16		the general fund to support the Virtual Virginia full-time program for 200 students in				
17		grades nine through 12.				
18		3. This appropriation includes \$330,000 the first year and \$330,000 the second year from				
19		the general fund to support the virtual mathematics outreach program.				
20		4. The local share of costs associated with the operation of the Virtual Virginia program				
21		shall be computed using the composite index of local ability-to-pay.				
22		5. The Department of Education shall maintain a plan to support the per-student, per-				
23		course fee schedule for local school divisions to participate in Virtual Virginia (VVA)				
24		coursework for elementary, middle, and high school students. Such fee schedule plan shall				
25		provide (i) an allotment of slots, determined by the Department, per course to a school				
26		division free of charge, and (ii) for any slots a school division wishes to use beyond the				
27		free slots, a per-course, per-student fee that may include discounts for school divisions				
28		based upon the composite index of local ability to pay. The department shall also include				
29		in its plan the current student participation enrollment by grade level in each VVA course,				
30		the number of students enrolled in VVA courses that a fee of any kind is charged and how				
31		such fee is currently paid for in each participating school division.				
32	122.	Teacher Licensure and Education (56600).....			\$3,687,518	\$3,687,518
33		Teacher Licensure and Certification (56601).....	\$2,908,581	\$2,908,581		
34		Teacher Education and Assistance (56602).....	\$778,937	\$778,937		
35		Fund Sources: General.....	\$1,413,218	\$1,413,218		
36		Special.....	\$2,274,300	\$2,274,300		
37		Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				
38		299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-				
39		110, Federal Code.				
40		Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
41		305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
42		A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
43		to defray all, or any part of, the expenses incurred by the Department of Education in				
44		issuing or accounting for teaching certificates. The fee schedule shall take into account the				
45		actual costs of issuing certificates. Any portion of the general fund appropriation for this				
46		Item may be supplemented by such fees.				
47		B. The Board of Education is authorized to approve changes in the licensure fee amounts				
48		charged to school personnel pursuant to 8VAC20-23-40 A.2.				
49		C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				

ITEM 122.		Item Details(\$)		Appropriations(\$)	
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1	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
2	metrics as the number of applicants per position, the Department shall develop and provide a				
3	model exit questionnaire that Virginia school divisions may administer to their exiting				
4	teachers.				
5	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
6	general fund is provided to support local school division access to the National Association of				
7	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
8	research educator misconduct.				
9	E. Out of this appropriation, \$558,000 the first year and \$558,000 the second year from the				
10	general fund is provided to support the automated teacher licensure application and intake				
11	process.				
12	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
13	general fund is provided to strengthen the Department of Education's role in helping school				
14	divisions with the most substantial teacher recruitment and retention challenges and to				
15	implement a statewide strategic plan for recruiting and retaining teachers in the most critical				
16	shortage areas.				
17	G. Statewide non-profit organizations that are affiliated with established national professional				
18	associations shall be permitted to apply for state funds to support teacher training for				
19	educators.				
20	123. Administrative and Support Services (1990).....			\$27,294,418	\$27,294,418
21				\$29,194,418	\$31,269,584
22	General Management and Direction (19901).....	\$6,824,835	\$6,824,835		
23		\$4,998,310	\$4,998,310		
24	Information Technology Services (19902).....	\$12,783,632	\$12,783,632		
25		\$14,683,632	\$16,758,798		
26	Accounting and Budgeting Services (19903).....	\$4,745,795	\$4,745,795		
27		\$6,572,320	\$6,572,320		
28	Policy, Planning, and Evaluation Services (19929).....	\$2,940,156	\$2,940,156		
29	Fund Sources: General.....	\$24,080,790	\$24,080,790		
30		\$25,980,790	\$27,180,790		
31	Special.....	\$3,097,669	\$3,097,669		
32	Federal Trust.....	\$115,959	\$115,959		
33			\$991,125		
34	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
35	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
36	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
37	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
38	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
39	fund is designated to support annual membership dues to the Southern Regional Education				
40	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
41	designated to pay registration and travel expenses of citizens appointed as Virginia				
42	commissioners for the Southern Regional Education Board.				
43	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
44	general fund is provided for the fees and travel expenses associated with the Interstate				
45	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
46	187, of the 2009 Acts of Assembly.				
47	C. The Department of Education is authorized to collect proceeds from the sale of educational				
48	resources it has developed, such as technology applications, on-line course content,				
49	assessments, and other educational content, to out-of-state individuals or entities and to in-				
50	state, for-profit entities. The Department of Education is further authorized to deposit such				
51	proceeds in a non-reverting special fund account established in its financial records for this				
52	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
53	further develop existing educational resources or to create new educational resources for the				
54	benefit of the commonwealth's public schools and which may also be sold under the				
55	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agreements executed by the Department of Education pursuant to this paragraph.			
2	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
3	general fund shall be used to provide performance evaluation training to teachers,			
4	principals, division superintendents, and other affected school division personnel in			
5	support of the transition from continuing employment contracts to annual employment			
6	contracts for teachers and principals.			
7	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
8	the general fund is provided for the Board of Education, in consultation with the Standards			
9	of Learning Innovation Committee, to continue redesigning the School Performance			
10	Report Card so that it is more effective in communicating to parents and the public			
11	regarding information about the status and achievements of the schools and school			
12	divisions.			
13	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is			
14	provided from the general fund for the Department of Education to develop and			
15	implement a growth scale for the existing Standards of Learning mathematics and reading			
16	assessments. This growth scale should facilitate data-driven school improvement efforts			
17	and support the state's accountability and accreditation systems.			
18	G. Out of the amounts in this item, the Department of Education shall develop and			
19	administer biennially to individuals holding a license from the Department in each public			
20	elementary and secondary school in the Commonwealth a voluntary and anonymous			
21	school personnel survey to evaluate school-level teaching conditions and the impact such			
22	conditions have on teacher retention and student achievement. Such survey may include			
23	questions regarding school leadership, teacher leadership, teacher autonomy, demands on			
24	teachers' time, student conduct management, professional development, instructional			
25	practices and support, new teacher support, community engagement and support, and			
26	facilities and other resources. The Superintendent of Public Instruction shall report the			
27	results of any school personnel survey to the Chairs of the House Committees on			
28	Appropriations and Education and to the Senate Committees on Finance and			
29	Appropriations and Education and Health annually before the first day of each General			
30	Assembly Regular Session.			
31	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932			
32	the second year from the general fund is provided for the Department of Education, in			
33	consultation with the Department of General Services, to develop or adopt and maintain a			
34	data collection tool to assist each school board to determine the relative age of each public			
35	school building in the local school division and the amount of maintenance reserve funds			
36	that are necessary to restore each such building. The Department of Education shall			
37	transfer these funds or a portion of these funds to the Department of General Services if			
38	the Department of Education determines that the Department of General Services shall			
39	develop and collect maintenance reserve data from each local school division. The			
40	Department of Education shall report the data on an annual basis as part of the			
41	Superintendent's Annual Report.			
42	I. The Office of Community Schools shall provide an annual report and make it publicly			
43	available on its website that includes: the number of schools that have adopted the			
44	Community School framework; the status of these schools in implementing and evaluating			
45	the framework; an update and outcome of state grants awarded; and an assessment of the			
46	services provided by the Office to support schools.			
47	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
48	general fund is provided for staffing and contracted services through the finance office to			
49	support activities related to the Joint Subcommittee on Elementary and Secondary			
50	Education Funding. These positions may also be used to support the Department's fiscal			
51	operations following the conclusion of the Joint Subcommittee's work.			
52	Total for Department of Education, Central Office			
53	Operations.....		\$289,925,682	\$286,178,972
54			\$403,075,682	\$310,535,110
55	General Fund Positions.....		184.17	184.17
56			186.17	202.67

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	335.83	335.83		
2			362.33		
3	Position Level.....	520.00	520.00		
4		522.00	565.00		
5	Fund Sources: General.....	\$92,981,920	\$90,881,920		
6		\$206,131,920	\$99,981,920		
7	Special.....	\$6,696,586	\$6,696,586		
8	Commonwealth Transportation.....	\$301,676	\$301,676		
9	Trust and Agency.....	\$12,724,402	\$12,724,402		
10	Dedicated Special Revenue.....	\$0	\$500,000		
11	Federal Trust.....	\$177,221,098	\$175,574,388		
12			\$190,330,526		

13 **Direct Aid to Public Education (197)**

14	124. Financial Assistance for Educational, Cultural,				
15	Community, and Artistic Affairs (14300).....			\$80,019,567	\$51,404,567
16				\$79,959,567	\$51,544,567
17	Financial Assistance for Supplemental Education				
18	(14304).....	\$80,019,567	\$51,404,567		
19		\$79,959,567	\$51,544,567		
20	Fund Sources: General.....	\$80,019,567	\$51,404,567		
21		\$79,959,567	\$51,544,567		

22 Authority: Discretionary Inclusion.

23 **Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)**

	FY 2025	FY 2026
24 Supplemental Education Assistance		
25 Programs (14304)		
26 Achievable Dream - Newport News	\$500,000	\$500,000
27 Achievable Dream - Virginia Beach	\$500,000	\$500,000
28 Active Learning Grants	\$250,000	\$250,000
29 Advancing Computer Science Education	\$1,350,000	\$1,350,000
30 American Civil War Museum	\$200,000	\$200,000
31 AP, IB, and Cambridge Assessment Exam	\$750,000	\$750,000
32 Fee Reduction		
33 Black History Museum and Cultural	\$700,000	\$700,000
34 Center of Virginia		
35 Blue Ridge PBS	\$850,000	\$850,000
36 Career and Technical Education	\$6,000,000	\$0
37 Initiatives - Portsmouth, Chesapeake,		
38 Fredericksburg, Stafford County		
39 Career and Technical Education Regional	\$660,000	\$660,000
40 Centers	\$600,000	\$600,000
41 Career and Technical Education Resource	\$498,021	\$498,021
42 Center		
43 Career and Technical Education Student	\$718,957	\$718,957
44 Organizations		
45 Career Council at Northern Neck Career	\$60,300	\$60,300
46 & Technical Center		
47 Chesterfield Recovery High School	\$500,000	\$500,000
48 Communities in Schools (CIS)	\$2,004,400	\$2,004,400
49 Community Builders Pilot Program	\$500,000	\$300,000
50 Community Schools Development and	\$2,500,000	\$2,500,000
51 Implementation Planning Grant		
52 Computer Science Teacher Training	\$550,000	\$550,000
53 Connect Plus	\$600,000	\$600,000

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Critical National Security Language	\$250,000			\$250,000
2	Grant Program				
3	Dolly Parton's Imagination Library For	\$1,157,065			\$1,157,065
4	Kids				
5	Early Childhood Educator Incentive	\$20,000,000			\$0
6	EduTutorVA	\$250,000			\$250,000
7	eMediaVA	\$1,200,000			\$1,200,000
8	Great Aspirations Scholarship Program	\$500,000			\$500,000
9	(GRASP)				
10	Grow Your Own Teacher	\$240,000			\$240,000
11	Hampton Roads Recovery High School	\$500,000			\$250,000
12	Jobs for Virginia Graduates (JVG)	\$2,243,776			\$2,243,776
13	Loudoun County Recovery High School	\$500,000			\$250,000
14	Milk and Cookies (MAC) Children's	\$250,000			\$250,000
15	Program				
16	National Board Certification Program	\$4,997,500			\$4,997,500
17	PBS Appalachia	\$250,000			\$250,000
18	Petersburg Executive Leadership	\$350,000			\$350,000
19	Recruitment Incentives				
20	Pittsylvania County Public Library	\$160,000			\$0
21	Positive Behavioral Interventions &	\$1,598,000			\$1,598,000
22	Support (PBIS)				
23	Power Scholars Academy- YMCA	\$1,200,000			\$1,200,000
24	BELL				
25	Praxis and Virginia Communication and	\$50,000			\$50,000
26	Literacy Assessment Assistance for				
27	Provisionally Licensed Minority				
28	Teachers				
29	Project Discovery	\$987,500			\$987,500
30	Public Safety Training Center - Prince	\$50,000			\$50,000
31	William County				
32	Reach Virginia	\$630,000			\$0
33	Reck League	\$150,000			\$150,000
34	School Program Innovation	\$500,000			\$500,000
35	Small School Division Assistance	\$145,896			\$145,896
36	Soundscapes - Newport News	\$90,000			\$90,000
37	Southside Virginia Regional	\$108,905			\$108,905
38	Technology Consortium				
39	Southwest Virginia Public Education	\$124,011			\$124,011
40	Consortium				
41	STEM Program / Research Study (VA	\$1,181,975			\$1,181,975
42	Air & Space Center)				
43	STEM Competition Team Grants	\$200,000			\$200,000
44	Targeted Extended/Enriched School	\$7,763,312			\$7,763,312
45	Year and Year-round School Grants				
46	Teach for America	\$500,000			\$500,000
47	Teacher Recruitment & Retention Grant	\$2,281,000			\$2,281,000
48	Programs				
49	Teacher Residency Program	\$2,850,000			\$2,850,000
50	21st Century Community Learning	\$3,000,000			\$2,000,000
51	Centers				
52	Van Gogh Outreach Program	\$71,849			\$71,849
53	Virginia Early Childhood Foundation	\$1,250,000			\$1,250,000
54	(VECF)				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Holocaust Museum		\$250,000		\$125,000
2	Virginia Student Training and		\$300,000		\$300,000
3	Refurbishment (VA STAR) Program				
4	Vision Screening Grants		\$591,000		\$591,000
5					\$791,000
6	VPI Provisional Teacher Licensure		\$306,100		\$306,100
7	Wolf Trap Model STEM Program		\$1,300,000		\$1,300,000
8	Total		\$80,019,567		\$51,404,567
9			\$79,959,567		\$51,544,567
10	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
11	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
12	initiative.				
13	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
14	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
15	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
16	the first year and \$71,849 the second year from the general fund is provided to the				
17	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
18	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
19	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
20	general fund for the Southside Virginia Regional Technology Consortium to expand the				
21	research and development phase of a technology linkage.				
22	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
23	the general fund is provided as a Small School Division Assistance grant for the City of				
24	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
25	Public Instruction that its division has entered into one or more educational, administrative or				
26	support service cost-sharing arrangements with another local school division.				
27	E. Out of this appropriation, \$498,021 the first year and \$498,021 the second year from the				
28	general fund shall be allocated for the Career and Technical Education Resource Center to				
29	provide vocational curriculum and resource instructional materials free of charge to all school				
30	divisions.				
31	F.1. It is the intent of the General Assembly that the Department of Education provide				
32	bonuses from state funds to classroom teachers in Virginia's public schools who have				
33	obtained national certification from the National Board for Professional Teaching Standards				
34	and grants for candidates working in a Title I school or a school eligible for participation in				
35	the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are candidates for initial				
36	national certification or maintenance of national certification (MOC) from the National Board				
37	for Professional Teaching Standards. This appropriation includes an amount estimated at				
38	\$4,997,500 the first year and \$4,997,500 the second year from the general fund for the				
39	purpose of paying these bonuses and grants. The Board shall establish procedures for				
40	determining amounts of awards if the moneys are not sufficient to award each eligible teacher				
41	the appropriate award amount.				
42	2. Any public school staff member who has obtained national certification from the National				
43	Board for Professional Teaching Standards shall be eligible to receive an initial grant award				
44	of \$5,000 and a subsequent award of \$2,500 each year for the life of the certificate.				
45	3. Any candidate (i) working in a Title I school or a school eligible for participation in the				
46	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing initial				
47	national certification from the National Board for Professional Teaching Standards is eligible				
48	to apply to the Department for a grant to cover (a) half of the total initial national certification				
49	fee, equal to the sum of the cost of the four components and the registration fee for initial				
50	national certification, to be disbursed upon initial registration for such certification and (b) the				
51	remaining half of such total initial national certification fee to be disbursed upon successful				
52	achievement of initial national certification as verified by the National Board for Professional				
53	Teaching Standards.				
54	4. Any candidate (i) working in a Title I school or a school eligible for participation in the				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC			
2	from the National Board for Professional Teaching Standards is eligible to apply to the			
3	Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost			
4	of MOC and the registration fee for MOC, to be disbursed upon successful completion of			
5	the MOC process as verified by the National Board for Professional Teaching Standards.			
6	5. By October 15 of each year, school divisions shall notify the Department of Education			
7	of the number of eligible candidates under contract for that school year that hold or are			
8	pursuing such certification.			
9	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year			
10	from the general fund for grants, scholarships, and incentive payments to attract, recruit,			
11	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's			
12	public schools.			
13	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
14	general fund is provided for teaching scholarship loans. These scholarships shall be for			
15	undergraduate students in college with a cumulative grade point average of at least 2.7 on			
16	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited			
17	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-			
18	290.01, Code of Virginia, except as provided herein. Awards shall be made to students			
19	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
20	education programs for the top ten critical teacher shortage disciplines, however minority			
21	students may be enrolled in any content area for teacher preparation. Upon program			
22	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching			
23	in the public schools of the Commonwealth in the first full academic year after becoming			
24	eligible for a renewable teaching license in the appropriate endorsement area and teaching			
25	for at least two years in a school division (i) in one of the critical teacher shortage			
26	disciplines as established by the Board of Education; or (ii) in a Virginia public school or			
27	program with 50 percent or more of the students eligible for free or reduced price lunch;			
28	or (iii) in a school division designated critical shortage subject area, as defined in the			
29	Board of Education's Regulations Governing the Determination of Critical Teacher			
30	Shortage Areas. Scholarship recipients who only complete one year of the teaching			
31	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship			
32	amounts are based on up to \$10,000 per year for full-time students, and shall be prorated			
33	for part-time students based on the number of credit hours. The Department of Education			
34	shall report annually on the critical shortage teaching areas in Virginia.			
35	a. The Department of Education shall make payments on behalf of the scholarship			
36	recipients directly to the Virginia institution of higher education where the scholarship			
37	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
38	teacher education program.			
39	b. The Department of Education is authorized to recover total funds awarded as			
40	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
41	to honor the stipulated teaching obligation.			
42	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
43	the other teacher preparation, recruitment, and retention programs under paragraph G.			
44	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
45	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
46	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
47	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
48	teachers must (i) be employed full-time in a Virginia school division or school with more			
49	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
50	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
51	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
52	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
53	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
54	Education and be assigned to a teaching position in a corresponding STEM subject area.			
55	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
56	each year of full-time teaching experience, up to three consecutive years under the grant,			
57	in an eligible school division or school with a satisfactory performance evaluation and a			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	written commitment to return in the same school division for the following school year. The			
2	maximum incentive award for each eligible teacher is \$15,000. Eligibility for these incentives			
3	shall be determined through an application process whereby school divisions shall apply to			
4	the Department of Education. Priority for distribution of these incentives shall be to school			
5	divisions experiencing the most acute difficulties in recruiting qualified teachers, as			
6	determined using Department of Education criteria. For individuals who received funds under			
7	this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of			
8	Assembly, shall continue to apply. Within the fiscal year, any funds not awarded from this			
9	program may be applied toward the other teacher preparation, recruitment, and retention			
10	programs under paragraph G.			
11	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
12	general fund is provided to help school divisions recruit and retain qualified middle-school			
13	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
14	be applied toward the other teacher preparation, recruitment, and retention programs under			
15	paragraph G.			
16	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
17	general fund is provided to support costs for teachers to become qualified to teach dual			
18	enrollment and industry credential courses in local school divisions. Qualifying teachers are			
19	1) licensed public high school teachers pursuing additional credentialing requirements			
20	necessary to be considered faculty who are qualified to teach dual enrollment courses in high			
21	schools in their local school division, or 2) high school teachers employed by a local school			
22	division and pursuing additional training or coursework to earn a Board of Education-approved			
23	industry recognized credential that will lead to instruction in high schools in their local school			
24	division of regionally in-demand industry credentials. The Department of Education shall			
25	collaborate with the Virginia Office of Education Economics to determine regionally in-			
26	demand industry credentials.			
27	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
28	Department of Education shall make payments on behalf of the scholarship recipients directly			
29	to the regionally accredited Virginia institution of higher education where the scholarship			
30	recipient is enrolled in courses for credit applicable to dual enrollment course curriculum			
31	available for public high school students. The lifetime maximum dual enrollment tuition			
32	scholarship award for each approved eligible teacher is \$12,000. Eligibility for access to these			
33	dual enrollment tuition scholarship awards shall be determined through an application process			
34	whereby school divisions shall apply to the Department of Education. In the application			
35	process, the applying school division shall include: i) an explanation of why such dual			
36	enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall			
37	be offered by the scholarship recipient's high school and taught by the recipient upon the			
38	recipient's successful completion of required coursework for appropriate credentialing to			
39	teach such dual enrollment courses, and iii) the projected student enrollment in the recipient			
40	taught public high school dual enrollment courses.			
41	c. For teachers pursuing additional training or coursework to teach an industry credential, the			
42	Department of Education shall make payments on behalf of the awardees directly to the			
43	employing school division for reimbursement of training, coursework, or assessment costs.			
44	The lifetime maximum credentialing award for each approved eligible teacher is \$12,000.			
45	Eligibility for access to these reimbursement awards shall be determined through an			
46	application process whereby school divisions shall apply to the Department of Education. In			
47	the application process, the applying school division shall include: i) an explanation of why			
48	such reimbursement is warranted, ii) the career and technical course or courses that shall			
49	be offered by the awardee's high school and taught by the awardee upon successful acquirement			
50	of the industry credential, and iii) the projected student enrollment in the awardee's employing			
51	public high school career and technical courses.			
52	d. The Department of Education shall compile and report the application information for each			
53	applying school division, and shall also report the number of recipients and amount of tuition			
54	or reimbursement awarded to each school division, the institution of higher education			
55	receiving tuition, the credentialing area pursued by recipients, and dual enrollment or career			
56	and technical courses offered after the recipient's successful completion of the pursued			
57	credentialing. The Department shall submit the report by June 30 annually to the Secretary of			
58	Education, the House Committees on Education and Appropriations and the Senate			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Committees on Finance and Appropriations and Education and Health.			
2	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
3	the general fund shall be distributed to the Great Aspirations Scholarship Program			
4	(GRASP) to provide students and families in need access to financial aid, scholarships,			
5	and counseling to maximize educational opportunities for students.			
6	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
7	year and \$2,004,400 the second year from the general fund to Communities in Schools.			
8	These funds shall be used to strengthen and sustain existing programming in Hampton			
9	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to			
10	expand programming to new schools. Further, Communities in Schools is directed to			
11	assist the Community School organization with developing opportunities to establish a			
12	Community School program in interested school divisions.			
13	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the			
14	first year and \$987,500 the second year from the general fund for Project Discovery.			
15	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
16	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			
17	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
18	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,			
19	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,			
20	Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The			
21	Department of Education shall administer the Project Discovery funding distributions to			
22	each community action agency. Distributions to each community action agency shall be			
23	based on performance measures established by the Board of Directors of Project			
24	Discovery. The contract with Project Discovery should specify the allocations to each			
25	local program and require the submission of a financial and budget report and program			
26	evaluation performance measures.			
27	2. Each participating community action agency shall submit annual performance metrics			
28	for services provided through the Project Discovery program that provide measurable			
29	evaluations and outcomes of participating students. Such performance metrics shall			
30	include evidenced-based data that effectively measure academic improvement outcomes.			
31	In addition, the performance metrics shall also include evidenced-based data to evaluate			
32	the specific effectiveness of the program for participating students on a longitudinal basis.			
33	Further, the performance metrics shall include the coordination and collaboration efforts			
34	the program staff regularly have with the school-based personnel, such as teachers and			
35	guidance counselors, that support and maximize opportunities of participating students to			
36	successfully graduate from high school and then to enroll and graduate from an institution			
37	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
38	program performance metrics evaluation to the Department of Education no later than			
39	October 1 each year.			
40	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
41	year and \$300,000 the second year from the general fund for the Virginia Student Training			
42	and Refurbishment Program.			
43	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
44	from the general fund is provided to expand the number of schools implementing a system			
45	of positive behavioral interventions and supports with the goal of improving school			
46	climate and reducing disruptive behavior in the classroom. Such a system may be			
47	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
48	wide practices to provide a response to academic and behavioral needs. Any school			
49	division which desires to apply for this competitive grant must submit a proposal to the			
50	Department of Education by June 1 preceding the school-year in which the program is to			
51	be implemented. The proposal must define student outcome objectives including, but not			
52	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
53	making the competitive grant awards, the Department of Education shall give priority to			
54	school divisions proposing to serve schools identified by the Department as having high			
55	suspension rates. No funds awarded to a school division under this grant may be used to			
56	supplant funding for schools already implementing the program.			
57	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
2	general fund is provided for a targeted extended/enriched school year or year-round school				
3	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000				
4	per school may be awarded for a period of up to two years after the initial implementation				
5	year. The per school amount may be up to \$400,000 in the case of schools that have an				
6	Accredited with Conditions status and are rated at Level Three in two or more Academic				
7	Achievement for All Students school quality indicators, or schools that had an Accredited				
8	with Conditions status and were rated at Level Three in two or more Academic Achievement				
9	for All Students school quality indicators when the initial application was made. Schools that				
10	qualified for the per school grant up to \$400,000 under the previous Standards of				
11	Accreditation Denied Accreditation status remain eligible for funding for the initial three year				
12	period; after that period, such schools are subject to eligibility under the current Standards of				
13	Accreditation. After the third consecutive year of successful participation, an eligible school's				
14	grant amount shall be based on a shared split of the grant between the state and participating				
15	school division's local composite index. Such continuing schools shall remain eligible to				
16	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base				
17	findings.				
18	2. Except for school divisions with schools that are in an Accredited with Conditions status				
19	and are rated at Level Three in two or more Academic Achievement for All Students school				
20	quality indicators or in a Denied Accreditation status, any other school division applying for				
21	such a grant shall be required to provide a twenty percent local match to the grant amount				
22	received from either an extended/enriched school year or year-round school start-up or				
23	planning grant.				
24	3. In the case of any school division with schools that are in an Accredited with Conditions				
25	status and are rated at Level Three in two or more Academic Achievement for All Students				
26	school quality indicators or in a Denied Accreditation status that apply for funds, the school				
27	division shall also consult with the Superintendent of Public Instruction or designee on all				
28	recommendations regarding instructional programs or instructional personnel prior to				
29	submission to the local board for approval.				
30	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
31	general fund is provided for planning grants of no more than \$50,000 each for local school				
32	divisions pursuing the creation of new extended/enriched school year or year-round school				
33	programs for divisions or individual schools in support of the findings from the 2012 JLARC				
34	Review of Year Round Schools. School divisions must submit applications to the Department				
35	of Education by August 1 of each year. Priority shall be given to schools based on need,				
36	relative to the state accreditation ratings or similar federal designations. Applications shall				
37	include evidence of commitment to pursue implementation in the upcoming school year. If				
38	balances exist, existing extended school year programs may be eligible to apply for remaining				
39	funds.				
40	5. A school division that has been awarded an extended/enriched school year or year-round				
41	school start-up grant or planning grant for the development of an extended/enriched school				
42	year or year-round school program may spend the awarded grant over two consecutive fiscal				
43	years.				
44	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School				
45	Year and Year-round School grant shall provide an annual progress report to the Department				
46	of Education that evaluates end of year success of the extended/enriched school year or year-				
47	round school model implemented as compared to the prior school year performance as				
48	measured by an appropriate evaluation matrix no later than September 1 each year.				
49	b) The Department of Education shall develop such evaluation matrix that would be				
50	appropriate for a comprehensive evaluation for such models implemented. Further, the				
51	Department of Education is directed to submit the annual progress reports from the				
52	participating school divisions and an executive summary of the program's overall status and				
53	levels of measured success to the Chairs of House Appropriations and Senate Finance and				
54	Appropriations Committees no later than November 1 each year.				
55	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
56	Department of Education as grants to school divisions to support innovative approaches to				

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1	instructional delivery or school governance models.			
2	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
3	the general fund is provided through grants or contracts for the cost of fees and financial			
4	incentives associated with <i>the Teach for America Program to support</i> hiring teachers in			
5	challenged schools. These funds may be used for grants or contracts awarded and			
6	expenses associated with supporting the Teach for America program. School divisions or			
7	their partners may apply for those funds through applications submitted to the Department			
8	of Education. Applications must be submitted to the Department of Education by			
9	September 1 each year. Within the fiscal year, any unobligated balance may be used for			
10	the Teacher Residency program.			
11	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
12	from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
13	administer STEM Arts and early literacy programs for preschool, kindergarten, and first			
14	grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico,			
15	Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model			
16	will also support growth in the 5C skills identified in the Profile of a Virginia Graduate.			
17	Within this appropriation, funds may support the phase in of services into currently			
18	unserved divisions in an equitable manner, with a special focus on capacity building and			
19	establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with			
20	the Department of Education and currently served divisions to determine need and phase			
21	programs into unserved divisions. The Wolf Trap Foundation shall report annually to the			
22	Chairs of the House Committee on Education and the Senate Committee on Education and			
23	Health and the Superintendent of Public Instruction on its activities, including number of			
24	divisions served, number of students served, number of educators, and number of families			
25	impacted.			
26	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
27	general fund is provided for the Achievable Dream partnership with Newport News			
28	School Division.			
29	Q. Out of this appropriation, \$2,850,000 the first year and \$2,850,000 the second year			
30	from the general fund is provided for grants for teacher residency partnerships between			
31	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
32	school divisions and any other university teacher preparation programs and hard-to-staff			
33	school divisions to help improve new teacher training and retention for hard-to-staff			
34	schools. The grants will support a site-specific residency model program for preparation,			
35	planning, development and implementation, including possible stipends in the program to			
36	attract qualified candidates and mentors. Applications must be submitted to the			
37	Department of Education by August 1 each year.			
38	1. Of this amount, \$1,100,000 the first year and \$1,100,000 the second year is provided for			
39	Virginia Commonwealth University to continue and expand a program to support			
40	residents in partnership with the Richmond Teacher Residency program. Virginia			
41	Commonwealth University shall include this program in its annual report to the			
42	Department of Education, pursuant to paragraph Q.2. of this Item.			
43	2. Partner school divisions shall provide at least one-third of the cost of each program and			
44	shall provide data requested by the university partner in order to evaluate program			
45	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
46	annually, no later than June 30, to the Department of Education on available outcome			
47	measures, including student performance indicators, as well as additional data needs			
48	requested by the Department of Education. The Department of Education shall provide,			
49	directly to the university partners, relevant longitudinal data that may be shared. The			
50	Department of Education shall consolidate all submissions from the participating			
51	university partners and school divisions and submit such consolidated annual report to the			
52	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
53	no later than November 1 each year.			
54	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
55	general fund is provided to the Northern Neck Regional Technical Center to expand the			
56	workforce readiness education and industry based skills and certification development			
57	efforts supporting that region in the state. These funds support the Center's programs that			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
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1	serve high school students from the surrounding counties of Essex, Lancaster,				
2	Northumberland, Rappahannock, Westmoreland and Colonial Beach.				
3	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
4	the general fund is provided to the Virginia Early Childhood Foundation.				
5	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
6	general operations of the Foundation's grant program to strengthen the capacity of local				
7	communities to promote school readiness for young children through innovative regional				
8	partnerships.				
9	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
10	operate a scholarship program to increase the skills of Virginia's early education workforce.				
11	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
12	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
13	implementation of systemic Elementary, Middle, and/or High School Program Innovation by				
14	either individual school divisions or consortia of school divisions or implementing a plan for				
15	public pre-kindergarten through Grade 12 School Program Innovation previously approved by				
16	the Department of Education. The local applicant(s) selected to conduct this systemic				
17	approach to school reform, in consultation with the Department of Education, will develop				
18	and plan or implement innovative approaches to engage and to motivate students through				
19	personalized learning and instruction leading to demonstrated mastery of content, as well as				
20	skills development of career readiness. Essential elements of school innovation include: (1)				
21	student centered learning, with progress based on student demonstrated proficiency; (2) 'real-				
22	world' connections that promote alignment with community work-force needs and emphasize				
23	transition to college and/or career; and (3) varying models for educator supports and staffing.				
24	Individual school divisions or consortia will be invited to apply on a competitive basis by				
25	submitting a grant application that includes descriptions of key elements of innovations, a				
26	detailed budget, expectations for outcomes and student achievement benefits, evaluation				
27	methods, and plans for sustainability. The Department of Education will make the final				
28	determination of which individual school divisions or consortia of divisions will receive the				
29	year-long planning grant for public pre-kindergarten through Grade 12 School Innovation or a				
30	grant to implement an Elementary, Middle, and/or High School Program Innovation plan				
31	previously approved by the Department of Education. Any school division or consortium of				
32	divisions which desires to apply for this competitive grant must submit a proposal to the				
33	Department of Education by June 1 preceding the school year in which the planning or				
34	implementation for systemic school innovation is to take place.				
35	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
36	general fund is provided for STEM Competition Team Grants as part of the STEM C				
37	Competition Team Grant Fund. Grants may not exceed \$5,000 each. At least half of this				
38	appropriation should be provided to public elementary and secondary schools in the				
39	Commonwealth at which at least 60 percent of students qualify for free or reduced-price				
40	lunch.				
41	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year from				
42	the general fund is provided to support a multi-platform STEM education engagement				
43	program and research study and other educational programs at the Virginia Air & Space				
44	Center.				
45	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
46	general fund is provided for executive leadership incentives in the Petersburg City Public				
47	Schools to strengthen the impact of division and school level executive leadership on student				
48	achievement in the school division. Such incentives may include, but not be limited to,				
49	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
50	commuting supplements, and professional development supplements. The Department of				
51	Education shall provide such executive management incentive payments directly to the				
52	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
53	entered into between the Board of Education and the Petersburg City School Board, which				
54	shall cover no less than both years of the biennium and may be amended with the consent of				
55	both parties. Such Agreement shall include operational and student achievement metrics and				
56	include provisions for the achievement of such metrics as a condition of payment of the				
57	incentive funds by the Department of Education. The Department of Education shall provide				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
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1	updates on the Agreement to the Chairs of the Senate Finance and Appropriations and				
2	House Appropriations Committees.				
3	X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
4	general fund is provided for praxis assistance and Virginia Communication and Literacy				
5	Assessment assistance for provisionally licensed minority teachers seeking full licensure				
6	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher				
7	preparation programs, or nonprofit organizations in all regions of the state to subsidize test				
8	fees and the cost of tutoring for provisionally licensed minority teachers seeking full				
9	licensure in Virginia.				
10	Y. Out of this appropriation, \$591,000 the first year and \$591,000 \$791,000 the second				
11	year from the general fund is provided to school divisions to pay for a portion of the vision				
12	screening of students in kindergarten, grade two or three and grades seven and ten,				
13	pursuant to Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may				
14	receive the state's share of \$7.00 for each student reported in average daily membership				
15	and enrolled in kindergarten, grades three, seven and ten and who has received such vision				
16	screening test. The Department of Education shall administrator and distribute				
17	reimbursements to school divisions and the funding shall be prorated if needed, such that				
18	the appropriation is not exceeded. Prioritization shall be given the schools that would most				
19	benefit from state assistance in order to provide such vision screening service to students				
20	that are eligible for free lunch.				
21	Z. Out of this appropriation, \$660,000 \$600,000 the first year and \$660,000 \$600,000 the				
22	second year from the general fund is provided for annual grants of \$60,000 to each of the				
23	nine eight regional career and technical centers, Winchester Public Schools' Innovation				
24	Center and Norfolk Public Schools' Norfolk Technical Center, to expand workforce				
25	readiness education and industry based skills.				
26	AA. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year				
27	from the general fund is provided to CodeVA for the development, marketing, and				
28	implementation of high-quality and effective computer science training and professional				
29	development activities for public school teachers throughout the Commonwealth for the				
30	purpose of improving the computer science literacy of all public school students in the				
31	Commonwealth using the Computer Science Standards of Learning For Virginia Public				
32	Schools, which were reviewed and endorsed by the Virginia Board of Education in				
33	November 2017. The provided funds may be utilized for planning, preparing and materials				
34	needed for teacher training sessions provided during the biennium.				
35	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
36	Education and Senate Education & Health Committees, Secretary of Education and the				
37	Superintendent of Public Instruction on its activities in the previous year to support				
38	computer science teacher training and curriculum development, including on collaboration				
39	with other stakeholders to avoid duplication of efforts.				
40	BB. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve				
41	preschool classrooms, \$20,000,000 the first year from the general fund shall be used to				
42	supplement the Early Childhood Educator Incentive created through the Preschool				
43	Development Grant Birth to Five and in support of the implementation of the Unified				
44	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-				
45	289.05, Code of Virginia. The Virginia Department of Education shall set the specific				
46	guidelines for the program and funds.				
47	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
48	the general fund shall be provided for grants to school divisions for encouraging active-in				
49	class, remote and hybrid learning for students in pre-kindergarten through the second				
50	grade. School divisions seeking to apply for this grant shall submit a proposal to the				
51	Department of Education outlining the intended use of funds and a projected number of				
52	students to be served. The Department shall establish criteria for awarding these funds.				
53	The funds may be used to purchase a platform featuring on-demand activities that				
54	integrate math and English Standards of Learning content into movement-rich activities				
55	that can be used at school, home and on all devices (i.e. computers, tablets, and phones).				
56	DD. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	the general fund is provided to Blue Ridge PBS for educational outreach programming.			
2	EE. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
3	the general fund is provided to support pilot public-private partnerships between local school			
4	divisions and the Virginia Alliance of YMCAs to expand student participation opportunities			
5	in existing summer Power Scholars Academies in such partnered school divisions.			
6	FF. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the			
7	general fund is provided to support Career and Technical Education Student Organizations.			
8	These Student Organizations extend Career and Technical Education in Virginia through			
9	networks of programs, business and community partnerships, and leadership experiences at			
10	the school, state, and national levels and provide Virginia students with opportunities to apply			
11	academic, technical, and employability knowledge and skills necessary in today's workforce.			
12	GG. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
13	the general fund is provided for the Hampton Roads Education Telecommunications			
14	Association's eMediaVA program for statewide digital content development, online learning,			
15	and related support services. All digital content produced and delivery of online learning shall			
16	meet criteria established by the Department of Education, meet or exceed applicable			
17	Standards of Learning, and be correlated to such state standards. The eMedia VA program			
18	shall incorporate consultation with division superintendents or their designated representatives			
19	to assess school divisions' needs for digital content, online learning, teacher training, and			
20	support services that advance technology integration into the K-12 classroom, as well as for			
21	additional educational resources that may be made available to school divisions throughout			
22	the Commonwealth.			
23	HH. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from			
24	the general fund is provided to support the advancement of computer science education and			
25	implementation of the Commonwealth's computer science standards across the public			
26	education continuum. These funds are intended to provide high quality professional			
27	development to current and future teachers; create, curate, and disseminate high quality			
28	computer science curriculum, instructional resources, and assessments; support summer and			
29	after-school computer science related programming for students; and facilitate meaningful			
30	career exposure and work-based learning opportunities in computer science fields for high			
31	school students. Funds shall be disbursed through a competitive grant process and shall			
32	prioritize at-risk students and schools. The Department of Education shall develop a process			
33	to award these funds in accordance with the provisions of this language.			
34	II. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
35	general fund is provided for the Achievable Dream partnership with Virginia Beach School			
36	Division.			
37	JJ. Out of this appropriation, \$1,157,065 the first year and \$1,157,065 the second year from			
38	the general fund is provided to support Dolly Parton's Imagination Library for Kids program.			
39	KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
40	general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students			
41	recover from COVID-19 learning gaps.			
42	LL. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is			
43	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the			
44	support program for children of parents who are incarcerated.			
45	MM. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund is provided to Chesterfield County Public Schools to assist with establishing a			
47	recovery high school as a year-round high school with enrollment open to any high school			
48	student residing in Superintendent's Region 1 who is in the early stages of recovery from			
49	substance use disorder or dependency. Students in the high school shall be provided			
50	academic, emotional, and social support needed to progress toward earning a high school			
51	diploma and reintegrating into a traditional high school setting. Chesterfield County Public			
52	Schools shall submit a report regarding the planning, implementation, and outcomes of the			
53	recovery high school to the Chairs of the House Appropriations Committee and Senate			
54	Finance and Appropriations Committee by December 1 each year.			

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1	NN. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from				
2	the general fund is provided for a Grown Your Own Teacher program to provide grants to				
3	low-income high school graduates who attended an institution of higher education in the				
4	Commonwealth and subsequently teach in high-need public schools in the school				
5	divisions from which they graduated high school. The Department of Education shall				
6	establish a process by which school divisions may apply for grants from the Grow Your				
7	Own Teacher Program to provide a grant of \$7,500 per academic year for up to four years				
8	for individuals who (i) graduated from a public high school in the local school division;				
9	(ii) were eligible for free lunch during the individual's attendance at a public high school				
10	in the local school division; and (iii) teach, within one year of graduating from an				
11	institution of higher education in the Commonwealth for a period of at least four years, at				
12	a public school at which at least 50 percent of students qualify for free lunch in the school				
13	division from which such individual graduated high school. In developing such process,				
14	the Department will ensure that at least one school division within each of the eight				
15	superintendent regions, applying for such grants, be awarded prior to awarding grants to				
16	multiple school divisions within a single superintendent region. Each superintendent				
17	region shall be permitted to apply for up to four tuition grant awards. The Department is				
18	authorized to offer and award any remaining unallotted awards to other applying school				
19	divisions within a superintendent region. In the event that any nominee fails or refuses to				
20	comply with the teaching commitment, no grant shall be disbursed to the nominee.				
21	OO. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from				
22	the general fund is provided for the Virginia Holocaust Museum. These funds will support				
23	the Alexander Lebenstein Teacher Education Institute and expand the professional				
24	development of educators across the Commonwealth and the advancement of experiential				
25	learning opportunities for K-12 students. Additionally, these funds are intended to support				
26	high-quality, off-site learning experiences, educational content, and exhibitions for				
27	students to engage in educational content, aligned to the Virginia Standards of Learning,				
28	related to the history of the Holocaust, hate crimes and other genocides.				
29	PP. Out of this appropriation, \$630,000 the first year from the general fund is provided for				
30	Reach Virginia to provide teacher retention services to Virginia public school divisions.				
31	QQ. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
32	general fund is provided to Newport News Public Schools to expand the Soundscapes				
33	program and increase student participation in intensive music study and ensemble				
34	performances.				
35	RR. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from				
36	the general fund is allocated for the Department of Education to provide grants of no more				
37	than \$30,000 each for local school divisions that have applied for such funds for the sole				
38	purpose of providing financial incentives to provisionally licensed teachers teaching				
39	students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool				
40	programs operated by the school division and who are actively engaged in coursework and				
41	professional development, toward achieving the required degree and license that satisfy				
42	the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions				
43	must submit applications to the Department of Education by December 1 of each year.				
44	Priority for awarding grants shall be given to hard-to-staff schools and schools with the				
45	highest number of provisionally licensed teachers teaching students enrolled in the				
46	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the				
47	school division. The Department of Education shall develop the application process to be				
48	provided to school divisions that have provisionally licensed preschool teachers employed				
49	and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-				
50	funded preschool programs operated by the school division.				
51	SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
52	general fund is provided to Prince William County Public Schools for a Public Safety				
53	Training Center at Unity Reed High School, which prepares students for a career in fire				
54	fighting.				
55	TT. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
56	the general fund is provided for PBS Appalachia for educational outreach programming.				
57	UU. 1. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund is provided to support the establishment of year-round high schools that			
2	are open to any student residing in the defined region who is in the early stages of recovery			
3	from substance use disorder or dependency. Students in the high school shall be provided			
4	academic, emotional, and social support needed to progress toward earning a high school			
5	diploma and reintegrating into a traditional high school setting. School divisions and regions			
6	are encouraged to use their Opioid Abatement Authority City/County Settlement Funds to			
7	support operations of the high schools.			
8	2. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
9	Loudoun County Public Schools to support the establishment of a school for students residing			
10	in Superintendent's Region 4.			
11	3. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
12	Virginia Beach Public Schools to support the establishment of a school for students residing			
13	in Superintendent's Region 2.			
14	4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the			
15	planning, implementation, and outcomes of the recovery high school to the Chairs of the			
16	House Appropriations Committee and Senate Finance and Appropriations Committee by			
17	December 1 each year.			
18	VV. Out of this appropriation, \$6,000,000 the first year from the general fund is provided to			
19	support public school career and technical education initiatives. Of this amount, \$2,000,000 is			
20	provided to support career and technical education programs in Portsmouth; \$2,000,000 is			
21	provided to support career and technical education programs in Chesapeake; \$1,000,000 is			
22	provided to support career and technical education programs in Fredericksburg; and			
23	\$1,000,000 is provided to support career and technical education programs in Stafford			
24	County. Funds shall be used only for equipment.			
25	WW. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
26	general fund is provided to Reck League to support students in underperforming schools in			
27	the Hampton Roads region.			
28	XX. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year from			
29	the general fund is provided to supplement the 21st Century Community Learning Centers			
30	Program in Item 126. These funds shall be awarded to community-based organizations			
31	partnering with school divisions for afterschool, before-school, and summer learning			
32	programs to provide additional instructional opportunities to combat learning loss for school-			
33	age children attending high-poverty, low-performing schools. The Department may contract			
34	with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the			
35	required licensure and to provide best practices and support to grantees.			
36	YY. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
37	general fund is provided for the American Civil War Museum to support the advancement of			
38	experiential learning opportunities for K-12 students. These funds are intended to support free			
39	high-quality, evidence-based learning experiences, educational content, and exhibitions for			
40	students, educators and parents to engage in educational content, aligned to the Virginia			
41	Standards of Learning.			
42	ZZ. Out of this appropriation, \$160,000 the first year from the general fund is designated for			
43	the Pittsylvania County Public Library Gretna Branch.			
44	AAA. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year			
45	from the general fund is provided to support Community Schools Development and			
46	Implementation Planning Grants.			
47	BBB. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
48	general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB),			
49	and Cambridge Assessment International Education Exam Fee Reduction Program (the			
50	Program) for the purpose of covering all but \$20 of the last dollar cost of applicable fees			
51	associated with taking an AP, IB or Cambridge examination for any public high school			
52	student who is eligible to receive free or reduced price lunch after all other applicable			
53	discounts and financial assistance are taken into account. For students attending a school			
54	participating in the Community Eligibility Provision, eligibility shall be based on an			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	individual student's family income. The Program shall be administered by the Department.				
2	Pursuant to the Program, the Department shall annually transfer to each local school board				
3	a grant in a sum sufficient to cover such portion of such fees for each such student in the				
4	local school division. The Department shall establish such rules, policies, and procedures				
5	as it deems necessary or appropriate for the administration of the Program, including an				
6	annual process whereby each local school board demonstrates its grant funding needs.				
7	Each local school board shall provide notification to eligible students and parents of the				
8	availability of this assistance at the time of enrollment in a course associated with such				
9	examination and at the time of test registration of the opportunity for the student to take an				
10	AP, IB or Cambridge examination at such reduced fee.				
11	CCC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
12	the general fund is provided for the Critical National Security Language Grant program.				
13	The department shall create and publish an application and process for local school				
14	divisions to apply for the existing funding by October 1, 2024.				
15	DDD. Out of this appropriation, \$500,000 the first year and \$300,000 the second year				
16	from the general fund is provided for the Community Builders Pilot Program in the cities				
17	of Roanoke and Petersburg. Funds shall be distributed among the two localities based on				
18	prior year final average daily membership.				
19	EEE. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
20	the general fund is provided to the Black History Museum and Cultural Center of Virginia				
21	to support the advancement of experiential learning opportunities for K-12 students and				
22	their communities.				
23	FFF. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
24	the general fund is provided to establish the Connect Plus program to support wraparound				
25	services for youth and families in the St. Luke community of Henrico County through				
26	targeted curriculum and programming.				
27	125. State Education Assistance Programs (17800).....			\$10,210,145,291	\$10,395,058,322
28				\$10,567,091,936	\$10,555,596,888
29	Standards of Quality for Public Education (SOQ)				
30	(17801).....	\$8,674,694,615	\$8,721,616,902		
31		\$8,695,004,699	\$8,785,719,382		
32	Financial Incentive Programs for Public Education				
33	(17802).....	\$572,051,419	\$756,596,388		
34		\$867,497,975	\$830,326,106		
35	Financial Assistance for Categorical Programs				
36	(17803).....	\$60,473,056	\$63,918,831		
37		\$60,765,012	\$64,216,050		
38	Distribution of Lottery Funds (17805).....	\$902,926,201	\$852,926,201		
39		\$943,824,250	\$875,335,350		
40	Fund Sources: General.....	\$9,224,703,860	\$9,309,616,891		
41		\$9,270,752,456	\$9,427,746,308		
42	Special.....	\$1,020,000	\$1,020,000		
43	Commonwealth Transportation.....	\$1,495,230	\$1,495,230		
44	Trust and Agency.....	\$902,926,201	\$1,002,926,201		
45		\$1,093,824,250	\$1,025,335,350		
46	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000		
47		\$200,000,000	\$100,000,000		
48	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section				
49	2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through				
50	22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
51	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters				
52	1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;				
53	P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.				
54	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
55	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
56	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
57	Federal Code.				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
2	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2;2,			
3	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-			
4	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
5	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as			
6	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as			
7	amended, Federal Code.			
8	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
9	Appropriation Detail of Education			
10	Assistance Programs (17800)			
11	Standards of Quality (17801)	FY 2025	FY 2026	
12	Basic Aid	\$4,572,898,168	\$4,520,122,320	
13		\$4,556,200,098	\$4,508,141,529	
14	Sales Tax	\$1,710,600,000	\$1,780,100,000	
15		\$1,755,500,000	\$1,821,500,000	
16	Textbooks	\$108,042,215	\$107,777,357	
17		\$108,201,736	\$108,020,593	
18	Vocational Education	\$94,455,795	\$94,007,303	
19		\$94,910,721	\$94,639,010	
20	Gifted Education	\$43,971,754	\$43,893,312	
21		\$44,034,788	\$43,987,798	
22	Special Education	\$527,612,453	\$526,268,049	
23		\$528,261,934	\$527,339,469	
24	At-Risk Add-On (split funded)	\$616,036,160	\$648,037,570	
25		\$561,271,207	\$620,716,278	
26	English Learner Teachers	\$165,982,653	\$170,304,480	
27		\$213,236,555	\$228,451,867	
28	VRS Retirement (includes RHCC)	\$534,619,604	\$533,370,957	
29		\$535,427,199	\$534,586,237	
30	Social Security	\$248,783,023	\$248,156,354	
31		\$249,159,066	\$248,722,333	
32	Group Life	\$15,333,750	\$15,287,368	
33		\$15,357,012	\$15,322,436	
34	Remedial Summer School	\$36,359,040	\$34,291,832	
35		\$33,444,383		
36	Total	\$8,674,694,615	\$8,721,616,902	
37		\$8,695,004,699	\$8,785,719,382	
38	Incentive Programs (17802)			
39	Compensation Supplement	\$178,149,562	\$361,023,394	
40		\$178,824,244	\$364,988,962	
41	Governor's Schools	\$28,771,866	\$29,943,003	
42		\$28,543,740	\$29,707,153	
43	Clinical Faculty	\$318,750	\$318,750	
44	Career Switcher Mentoring Grants	\$279,983	\$279,983	
45	Special Education - Endorsement	\$437,186	\$437,186	
46	Program			
47	Special Education – Vocational Education	\$200,089	\$200,089	
48	Virginia Workplace Readiness Skills	\$308,655	\$308,655	
49	Assessment			
50	Math/Reading Instructional Specialists	\$1,834,538	\$1,834,538	
51	Initiative			
52	Early Reading Specialists Initiative	\$3,476,790	\$3,476,790	

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
2	School Meals Expansion		\$4,100,000		\$4,100,000
3	Alleghany County - Covington City		\$600,000		\$0
4	School Division Consolidation Incentive				
5	School Construction Assistance		\$80,000,000		\$80,000,000
6	Program		\$350,000,000		\$100,000,000
7	Supplemental Payment in Lieu of Sales		\$272,500,000		\$273,600,000
8	Tax on Food and Personal Hygiene				
9	Products				
10	Virginia Opportunity Scholarships		\$0		\$50,000,000
11	Total		\$572,051,419		\$756,596,388
12			\$867,497,975		\$830,326,106
13	Categorical Programs (17803)				
14	Adult Education		\$1,051,800		\$1,051,800
15	Adult Literacy		\$2,480,000		\$2,480,000
16	American Indian Treaty Commitment		\$61,930		\$66,484
17			\$54,383		\$61,202
18	School Lunch Program		\$5,801,932		\$5,801,932
19	Special Education - Homebound		\$5,334,701		\$5,388,049
20			\$5,634,204		\$5,690,550
21	Special Education - Jails		\$4,356,532		\$4,560,383
22	Special Education - State Operated		\$41,386,161		\$44,570,183
23	Programs				
24	Total		\$60,473,056		\$63,918,831
25			\$60,765,012		\$64,216,050
26	Lottery Funded Programs (17805)				
27	At-Risk Add-On (split funded)		\$225,180,150		\$192,396,464
28			\$279,143,228		\$223,538,825
29	Foster Care		\$12,019,296		\$12,470,476
30			\$12,193,067		\$12,281,254
31	Special Education - Regional Tuition		\$93,967,863		\$98,967,863
32			\$95,778,547		\$99,778,547
33	Early Reading Intervention		\$42,597,923		\$42,479,126
34			\$37,170,314		\$37,106,753
35	Mentor Teacher		\$1,000,000		\$1,000,000
36	K-3 Primary Class Size Reduction		\$163,843,284		\$164,595,097
37			\$156,375,875		\$163,084,946
38	School Breakfast Program		\$11,246,873		\$12,437,264
39			\$9,001,561		\$9,915,081
40	SOL Algebra Readiness		\$18,646,449		\$18,604,551
41			\$18,807,402		\$18,767,429
42	Infrastructure and Operations Per Pupil		\$301,361,277		\$276,361,284
43	Funds		\$301,361,275		\$276,361,278
44	Regional Alternative Education		\$10,680,318		\$11,247,727
45			\$10,682,684		\$11,250,279
46	Individualized Student Alternative		\$2,247,581		\$2,247,581
47	Education Program (ISAEP)				
48	Career and Technical Education –		\$11,681,872		\$11,681,872
49	Categorical				
50	Project Graduation		\$1,387,240		\$1,387,240
51	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
52	Path to Industry Certification		\$1,831,464		\$1,831,464

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	(NCLB/EFAL)				
2	Supplemental Basic Aid	\$1,073,623		\$1,057,204	
3		\$1,001,152		\$941,813	
4	Supplemental Support for Accomack and	\$1,750,000		\$1,750,000	
5	Northampton				
6	Total	\$902,926,201		\$852,926,201	
7		\$943,824,250		\$875,335,350	
8	Technology – VPSA	\$56,054,800		\$56,215,600	
9		\$55,790,000		\$55,950,800	
10	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
11	Payments out of the above amounts shall be subject to the following conditions:				
12	A. Definitions				
13	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
14	division's average daily membership for grades K-12 including (1) handicapped students ages				
15	5-21 and (2) students for whom English is a second language who entered school for the first				
16	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
17	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
18	of the school year through March 31 in which state funds are distributed from this				
19	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
20	a. School divisions shall take a count of September 30 fall membership and report this				
21	information to the Department of Education no later than October 15 of each year.				
22	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
23	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
24	kindergarten programs, estimated at 1,212,152.38 1,214,292.30 the first year and				
25	1,209,772.52 1,213,645.50 the second year. March 31 ADM for half-day kindergarten shall be				
26	adjusted at 85 percent.				
27	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
28	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
29	in any mathematics, science, English, history, social science, vocational education, health				
30	education or physical education, fine arts or foreign language course, or receiving special				
31	education services required by a student's individualized education plan, shall be counted in				
32	the funded fall membership and March 31 ADM of the responsible school division. Each				
33	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
34	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
35	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
36	responsible school division. School divisions shall report these students separately in their				
37	March 31 reports of Average Daily Membership.				
38	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
39	prescribed by the Board of Education subject to revision by the General Assembly.				
40	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
41	instructional personnel required by the Standards of Quality for each school division with a				
42	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
43	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
44	including provision for driver, gifted, occupational-vocational, and special education, library				
45	materials and other teaching materials, teacher sick leave, general administration, division				
46	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
47	pupils), operation and maintenance of school plant, transportation of pupils, instructional				
48	television, professional and staff improvement, remedial work, fixed charges and other costs				
49	in programs not funded by other state and/or federal aid.				
50	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
51	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	31 ADM reported for the first seven (7) months of the 2021-2022 school year and 1/3 of				
2	the index of wealth per capita (population estimates for 2021 as determined by the Weldon				
3	Cooper Center for Public Service of the University of Virginia) multiplied by the local				
4	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of				
5	wealth are determined by combining the following constituent index elements with the				
6	indicated weighting: (1) true values of real estate and public service corporations as				
7	reported by the State Department of Taxation for the calendar year 2021 - 50 percent; (2)				
8	adjusted gross income for the calendar year 2021 as reported by the State Department of				
9	Taxation - 40 percent; (3) the sales for the calendar year 2021 which are subject to the				
10	state general sales and use tax, as reported by the State Department of Taxation - 10				
11	percent. Each constituent index element for a locality is its sum per March 31 ADM, or				
12	per capita, expressed as a percentage of the state average per March 31 ADM, or per				
13	capita, for the same element. A locality whose composite index exceeds 0.8000 shall be				
14	considered as having an index of 0.8000 for purposes of distributing all payments based				
15	on the composite index of local ability-to-pay. Each constituent index element for a				
16	locality used to determine the composite index of local ability-to-pay for the current				
17	biennium shall be the latest available data for the specified official base year provided to				
18	the Department of Education by the responsible source agencies no later than November				
19	15, 2023.				
20	b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is				
21	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				
22	income shall be excluded in computing the composite index of ability-to-pay. The				
23	Department of Education shall compute the composite index for such localities by using				
24	adjusted gross income data which exclude nonresident income, but shall not adjust the				
25	composite index of any other localities. The Department of Taxation shall furnish to the				
26	Department of Education such data as are necessary to implement this provision.				
27	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional				
28	state funding for future consolidations shall be as set forth in future Appropriation Acts.				
29	2) In the case of the consolidation of Bedford County and Bedford City school divisions,				
30	the fifteen year period for the application of a new composite shall apply beginning with				
31	the fiscal year that starts on July 1, 2013. The composite index established by the Board of				
32	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,				
33	of any individual localities involved in such consolidation, and this index shall remain in				
34	effect for a period of fifteen years, unless a lower composite index is calculated for the				
35	combined division through the process for computing an index as set forth above.				
36	3) If the composite index of a consolidated school division is reduced during the course of				
37	the fifteen year period to a level that would entitle the school division to a lower interest				
38	rate for a Literary Fund loan than it received when the loan was originally released, the				
39	Board of Education shall reduce the interest rate of such loan for the remainder of the				
40	period of the loan. Such reduction shall be based on the interest rate that would apply at				
41	the time of such adjustment. This rate shall remain in effect for the duration of the loan				
42	and shall apply only to those years remaining to be paid.				
43	d. When it is determined that a substantial error exists in a constituent index element, the				
44	Department of Education will make adjustments in funding for the current school year				
45	only in the division where the error occurred. The composite index of any other locality				
46	shall not be changed as a result of the adjustment. No adjustment during the biennium will				
47	be made as a result of updating of data used in a constituent index element.				
48	e. In the event that any school division consolidates two or more small schools, the				
49	division shall continue to receive Standards of Quality funding and provide for the				
50	required local expenditure for a period of five years as if the schools had not been				
51	consolidated. Small schools are defined as any elementary, middle, or high school with				
52	enrollment below 200, 300 and 400 students, respectively.				
53	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based				
54	on the composite index of local ability-to-pay of the cost required by all the Standards of				
55	Quality minus its estimated revenues from the state sales and use tax dedicated to public				
56	education, and those sales tax revenues transferred to the general fund from the Public				
57	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and				

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1	appropriated in this Item, both of which are returned on the basis of the latest yearly estimate			
2	of school age population provided by the Weldon Cooper Center for Public Service, as			
3	specified in this Item, collected by the Department of Education and distributed to school			
4	divisions in the fiscal year in which the school year begins.			
5	6. "Required Local Match" - The locality's required share of program cost based on the			
6	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
7	required, in which the school division has elected to participate in a fiscal year.			
8	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
9	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
10	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
11	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
12	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
13	division's estimated revenues from the state sales and use tax dedicated to public education			
14	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
15	Center for Public Service, adjusted for the state's share of the composite index of local ability			
16	to pay.			
17	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
18	percentages to determine the entitlement amounts are based on the most recent data available			
19	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
20	that participate in the Community Eligibility Provision program, such entitlements are based			
21	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
22	Community Eligibility Provision program.			
23	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
24	entitlements payable to school divisions pursuant to the provisions of this Item, the			
25	Department of Education is authorized to transfer any available general fund funds between			
26	these Items to address such insufficiencies. If the total general fund appropriations after such			
27	transfers remain insufficient to meet the entitlements of any program funded with general			
28	fund dollars, the Department of Education is authorized to prorate such shortfall			
29	proportionately across all of the school divisions participating in any program where such			
30	shortfall occurred.			
31	11. The Department of Education is directed to apply a cap on inflation rates in the same			
32	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
33	divisions during the biennial rebenchmarking process.			
34	12. Notwithstanding any other provision in statute or in this Item, the Department of			
35	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
36	those school divisions who have partnered together as a fiscal agent division and a contractual			
37	division for the purposes of calculating prevailing costs included in the Standards of Quality			
38	(SOQ).			
39	13. Notwithstanding any other provision in statute or in this Item, the Department of			
40	Education is directed to include zeroes in the linear weighted average calculation of support			
41	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
42	Quality (SOQ).			
43	14. Notwithstanding any other provision in statute or in this Item, the Department of			
44	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
45	reported travel expenditures included the linear weighted average non-personal cost			
46	calculations for the purpose of calculating prevailing costs included in the Standards of			
47	Quality (SOQ).			
48	15. Notwithstanding any other provision in statute or in this Item, the Department of			
49	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
50	reported leases and rental and facility expenditures included the linear weighted average non-			
51	personal cost calculations for the purpose of calculating prevailing costs included in the			
52	Standards of Quality (SOQ).			
53	16. Notwithstanding any other provision in statute or in this Item, the Department of			
54	Education is directed to fund transportation costs using a 15 year replacement schedule, which			

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1	is the national standard guideline, for school bus replacement schedule for the purpose of			
2	calculating funded transportation costs included in the Standards of Quality (SOQ).			
3	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
4	of Virginia, any school division that was granted a waiver regarding the opening date of			
5	the school year for the 2011-2012 school year under the good cause requirements shall			
6	continue to be granted a waiver for the 2024-2025 school year and the 2025-2026 school			
7	year.			
8	B. General Conditions			
9	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
10	instructional staff members to the employer's cost for a number not exceeding the number			
11	of instructional positions required by the Standards of Quality for each school division and			
12	for their salaries at the statewide prevailing salary levels as printed below.			
13	Instructional Position	First Year Salary	Second Year Salary	
14	Elementary Teachers	\$61,514	\$61,514	
15	Elementary Assistant Principals	\$84,990	\$84,990	
16	Elementary Principals	\$105,277	\$105,277	
17	Secondary Teachers	\$65,655	\$65,655	
18	Secondary Assistant Principals	\$91,978	\$91,978	
19	Secondary Principals	\$115,271	\$115,271	
20	Instructional Aides	\$24,673	\$24,673	
21	a.1) Payment by the state to a local school division shall be based on the state share of			
22	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
23	composite index.			
24	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
25	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
26	3) The state payment to each school division for retirement, social security, and group life			
27	insurance costs for non-instructional personnel is included in and distributed through			
28	Basic Aid.			
29	b. Payments to school divisions from this Item shall be calculated using March 31			
30	Average Daily Membership adjusted for half-day kindergarten programs.			
31	c. Payments for health insurance fringe benefits are included in and distributed through			
32	Basic Aid.			
33	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
34	to the Department of Education as conforming to the Standards of Quality program			
35	requirements.			
36	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
37	cost exceeding the general fund appropriation in this Item, the locality's state share of			
38	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
39	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
40	proportionately to the reduction in the state's share.			
41	4. The Department of Education shall make equitable adjustments in the computation of			
42	indices of wealth and in other state-funded accounts for localities affected by annexation,			
43	unless a court of competent jurisdiction makes such adjustments. However, only the			
44	indices of wealth and other state-funded accounts of localities party to the annexation will			
45	be adjusted.			
46	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
47	education and those sales tax revenues transferred to the general fund from the Public			
48	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
49	appropriated in this Item (both of which are returned on the basis of the latest yearly			
50	estimate of school age population provided by the Weldon Cooper Center for Public			

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1	Service) for sales in the fiscal year in which the school year begins are different from the				
2	number estimated as the basis for this appropriation, the estimated state sales and use tax				
3	revenues shall not be adjusted.				
4	6. This appropriation shall be apportioned to the public schools with guidelines established by				
5	the Department of Education consistent with legislative intent as expressed in this act.				
6	7.a. Appropriations of state funds in this Item include the number of positions required by the				
7	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
8	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
9	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
10	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
11	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
12	support of one hour of additional instruction per day based on the percent of students eligible				
13	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1; depending				
14	upon a school division's combined failure rate on the English and Math Standards of				
15	Learning; is included in Remedial Education Payments (€ 9).				
16	b. No actions provided in this section signify any intent of the General Assembly to mandate				
17	an increase in the number of instructional personnel per 1,000 students above the numbers				
18	explicitly stated in the preceding paragraph.				
19	c. Appropriations in this Item include programs supported in part by transfers to the general				
20	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
21	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
22	appropriations from the general fund in this Item funds the state's share of the following				
23	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
24	of 2004: five elementary resource teachers per 1,000 students; one support technology				
25	position per 1,000 students; one instructional technology position per 1,000 students; and a				
26	full daily planning period for teachers at the middle and high school levels in order to relieve				
27	the financial pressure these education programs place on local real estate taxes.				
28	d. To provide flexibility, school divisions may use the state and local funds for instructional				
29	technology resource teachers required by the Standards of Quality to employ a data				
30	coordinator position, an instructional technology resource teacher position, or a data				
31	coordinator/instructional resource teacher blended position. The data coordinator position is				
32	intended to serve as a resource to principals and classroom teachers in the area of data				
33	analysis and interpretation for instructional and school improvement purposes, as well as for				
34	overall data management and administration of state assessments. School divisions using				
35	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
36	Board of Education.				
37	e. To provide flexibility in the provision of reading intervention services, school divisions				
38	may use the state Early Reading Intervention initiative funding provided from the Lottery				
39	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
40	the required reading intervention services. School divisions using the Early Reading				
41	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
42	by the Board of Education.				
43	f. To provide flexibility in the provision of mathematics intervention services, school				
44	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
45	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
46	mathematics teacher specialists to provide the required mathematics intervention services.				
47	School divisions using the Standards of Learning Algebra Readiness initiative funding in this				
48	manner shall only employ instructional personnel licensed by the Board of Education.				
49	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of				
50	Virginia, each local school board shall employ, at a minimum, one full-time principal in each				
51	elementary school.				
52	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,				
53	school boards may employ other staff such as reading coaches or other instructional staff who				
54	are working towards obtaining the training and licensure requirements necessary to fulfill the				
55	reading specialist staffing standards.				

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1	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
2	make calculations at the start of the school year to ensure that school divisions have				
3	appropriated adequate funds to support their estimated required local expenditure for the				
4	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
5	divisions resulting from state data collections, such as the one needed to make the				
6	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
7	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
8	certification by each division superintendent at the beginning of each school year that				
9	sufficient local funds have been budgeted to meet all state required local effort and				
10	required local match amounts. This provision shall only apply to calculations required of				
11	the Department of Education related to estimated required local expenditures and shall not				
12	pertain to the calculations associated with actual required local expenditures after the close				
13	of the school year.				
14	2) The Department of Education shall also make calculations after the close of the school				
15	year to verify that the required local effort level, based on actual March 31 Average Daily				
16	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
17	Education shall report annually, no later than the first day of the General Assembly				
18	session, to the House Committees on Education and Appropriations and the Senate				
19	Committees on Finance and Appropriations and Education and Health, the results of such				
20	calculations made after the close of the school year and the degree to which each school				
21	division has met, failed to meet, or surpassed its required local expenditure. The				
22	Department of Education shall specify the calculations to determine if a school division				
23	has expended its required local expenditure for the Standards of Quality. This calculation				
24	may include but is not limited to the following calculations:				
25	b. The total expenditures for operation, defined as total expenditures less all capital				
26	outlays, expenditures for debt service, facilities, non-regular day school programs (such as				
27	adult education, preschool, and non-local education programs), and any transfers to				
28	regional programs will be calculated.				
29	c. The following state funds will be deducted from the amount calculated in paragraph a.				
30	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
31	estimate of school age population provided by the Weldon Cooper Center for Public				
32	Service, as specified in this Item) for sales in the fiscal year in which the school year				
33	begins; total receipts from state funds (except state funds for non-regular day school				
34	programs and state funds used for capital or debt service purposes); and the state share of				
35	any balances carried forward from the previous fiscal year. Any qualifying state funds that				
36	remain unspent at the end of the fiscal year will be added to the amount calculated in				
37	paragraph a. above.				
38	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will				
39	also be deducted from the amount calculated in paragraph a. above. Any federal funds that				
40	remain unspent at the end of the fiscal year and any capital expenditures paid from federal				
41	funds will be added to the amount calculated in paragraph a. above.				
42	e. Tuition receipts, receipts from payments from other cities or counties, and fund				
43	transfers will also be deducted from the amount calculated in paragraph a, then				
44	f. The final amount calculated as described above must be equal to or greater than the				
45	required local expenditure defined in paragraph A. 5.				
46	g. The Department of Education shall collect the data necessary to perform the				
47	calculations of required local expenditure as required by this section.				
48	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
49	not reduce its expenditures unless it first complies with all of the Standards of Quality.				
50	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
51	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the				
52	locality into the general fund of the state treasury. Such payments shall be made not later				
53	than the end of the school year following that in which the under expenditure occurs.				
54	b. Whenever the Department of Education has recovered funds as defined in the preceding				

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1	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
2	action, seventy-five percent (75%) of those funds upon his determination that:				
3	1) The local school board agrees to include the funds in its June 30 ending balance for the				
4	year following that in which the under expenditure occurs;				
5	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
6	to the approved budget for the second year following that in which the under expenditure				
7	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
8	of the students;				
9	3) The local school board agrees to expend these funds, over and above the funds required to				
10	meet the required local expenditure for the second year following that in which the under				
11	expenditure occurs, for a special project, the details of which must be furnished to the				
12	Department of Education for review and approval;				
13	4) The local school board agrees to submit quarterly reports to the Department of Education				
14	on the use of funds provided through this project award; and				
15	5) The local governing body and the local school board agree that the project award will be				
16	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
17	the second year following that in which the under expenditure occurs.				
18	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
19	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
20	paragraph a.				
21	10. The Department of Education shall specify the manner for collecting the required				
22	information and the method for determining if a school division has expended the local funds				
23	required to support the actual local match based on all Lottery and Incentive programs in				
24	which the school division has elected to participate. Unless specifically stated otherwise in				
25	this Item, school divisions electing to participate in any Lottery or Incentive program that				
26	requires a local funding match in order to receive state funding, shall certify to the				
27	Department of Education its intent to participate in each program by July 1 each fiscal year in				
28	a manner prescribed by the Department of Education. As part of this certification process,				
29	each division superintendent must also certify that adequate local funds have been				
30	appropriated, above the required local effort for the Standards of Quality, to support the				
31	projected required local match based on the Lottery and Incentive programs in which the				
32	school division has elected to participate. State funding for such program(s) shall not be made				
33	until such time that the school division can certify that sufficient local funding has been				
34	appropriated to meet required local match. The Department of Education shall make				
35	calculations after the close of the fiscal year to verify that the required local match was met				
36	based on the state funds that were received.				
37	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
38	not expended as of the end of a fiscal year in support of the required local match pursuant to				
39	this Item shall be paid by the locality into the general fund of the state treasury unless the				
40	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
41	payments shall be made no later than the end of the school year following that in which the				
42	under expenditure occurred.				
43	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
44	first day of the General Assembly session, on the status of teacher salaries, by local school				
45	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House				
46	Appropriations Committees. In addition to information on average salaries by school division				
47	and statewide comparisons with other states, the report shall also include information on				
48	starting salaries by school division and average teacher salaries by school.				
49	13. All state and local matching funds required by the programs in this Item shall be				
50	appropriated to the budget of the local school board.				
51	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
52	the Department of Education, shall prepare and submit a preliminary forecast of Standards of				
53	Quality expenditures, based upon the most current data available, to the Chairs of the House				
54	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,				

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1	the forecast for the current and subsequent two fiscal years shall be provided. In even-			
2	numbered years, the forecast for the current and subsequent fiscal year shall be provided.			
3	The forecast shall detail the projected March 31 Average Daily Membership and the			
4	resulting impact on the education budget.			
5	15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
6	provide guidelines for the distribution and expenditure of general fund appropriations and			
7	such additional federal, private and other funds as may be made available to aid in the			
8	establishment and maintenance of the public schools.			
9	16. At the Department of Education's option, fees for audio-visual services may be			
10	deducted from state Basic Aid payments for individual local school divisions.			
11	17. For distributions not otherwise specified, the Department of Education, at its option,			
12	may use prior year data to calculate actual disbursements to individual localities.			
13	18. Payments for accounts related to the Standards of Quality made to localities for public			
14	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
15	monthly installments at the middle and end of each month.			
16	19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
17	Department of Education shall, for purposes of calculating the state and local shares of the			
18	Standards of Quality, apportion state sales and use tax dedicated to public education and			
19	those sales tax revenues transferred to the general fund from the Public Education			
20	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
21	on the July 1, 2022, estimate of school age population provided by the Weldon Cooper			
22	Center for Public Service and, in the second year, based on the July 1, 2023, estimate of			
23	school age population provided by the Weldon Cooper Center for Public Service.			
24	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
25	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
26	education and those sales tax revenues transferred to the general fund from the Public			
27	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
28	year based on the July 1, 2022, estimate of school age population provided by the Weldon			
29	Cooper Center for Public Service and, in the second year, based on the July 1, 2023,			
30	estimate of school age population provided by the Weldon Cooper Center for Public			
31	Service.			
32	20. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
33	Revitalization Commission, shall jointly explore ways to maximize their collective			
34	expenditure reimbursement totals for all eligible E-Rate funding.			
35	21. This Item includes appropriations totaling an estimated \$902,926,201 \$943,824,250 the			
36	first year and \$852,926,201 \$875,335,350 the second year from the revenues deposited to			
37	the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties,			
38	cities, and towns to support public education programs pursuant to Article X, Section 7-A			
39	Constitution of Virginia. Any county, city, or town which accepts a distribution from this			
40	fund shall provide its portion of the cost of maintaining an educational program meeting			
41	the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without			
42	the use of distributions from the fund.			
43	22. For reporting purposes, the Department of Education shall include Lottery Proceeds			
44	Funds as state funds.			
45	23.a. Any locality that has met its required local effort for the Standards of Quality			
46	accounts for FY 2025 and that has met its required local match for incentive or Lottery-			
47	funded programs in which the locality elected to participate in FY 2025 may carry over			
48	into FY 2026 any remaining state Direct Aid to Public Education fund balances available			
49	to help minimize any FY 2026 revenue adjustments that may occur in state funding to that			
50	locality. Localities electing to carry forward such unspent state funds must appropriate the			
51	funds to the school division for expenditure in FY 2026.			
52	b. Any locality that has met its required local effort for the Standards of Quality accounts			
53	for FY 2026 and that has met its required local match for incentive or Lottery-funded			
54	programs in which the locality elected to participate in FY 2026 may carry over into FY			

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1	2027 any remaining state Direct Aid to Public Education fund balances available to help			
2	minimize any FY 2027 revenue adjustments that may occur in state funding to that locality.			
3	Localities electing to carry forward such unspent state funds must appropriate the funds to the			
4	school division for expenditure in FY 2027.			
5	24. Localities are encouraged to allow school boards to carry over any unspent local			
6	allocations into the next fiscal year. Localities are also encouraged to provide increased			
7	flexibility to school boards by appropriating state and local funds for public education in a			
8	lump sum.			
9	25. The Department of Education shall include in the annual School Performance Report Card			
10	for school divisions the percentage of each division's annual operating budget allocated to			
11	instructional costs. For this report, the Department of Education shall establish a methodology			
12	for allocating each school division's expenditures to instructional and non-instructional costs			
13	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
14	General Assembly.			
15	26. It is the intent of the General Assembly that all school divisions annually provide their			
16	employees, upon request, with a user-friendly statement of total compensation, including			
17	contract duration if less than 12 months.			
18	27. The Department of Education, in collaboration with the Virginia Community College			
19	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
20	at a community college, are consistently applied to public school students and home-schooled			
21	students alike. These policies will clearly address the school division contributions and any			
22	student charges for dual enrollment courses, and will ensure that public school students and			
23	home-school students are treated in the same manner.			
24	28. Each school division shall report each year to the Department of Education the individual			
25	uses for the prior year of the following funds prescribed by this item: (i) At-Risk Add-On and			
26	(ii) Early Reading Intervention. The Department shall prescribe the format and timeline			
27	required for the reporting of such information, which shall include, permitted categories of			
28	spending, personnel, both state and local contributions, and to the extent possible, the			
29	individual schools which these funds were expended. The Department shall compile and			
30	submit this information to the Chairs of the House Appropriations and Senate Finance and			
31	Appropriations Committees no later than the first day of the General Assembly session.			
32	29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
33	provide certain data as prescribed by the Department of Education related to students enrolled			
34	through a contract between such a provider and a school division, including such students			
35	who do not reside in the school division that is party to the contract. Such data shall include,			
36	but is not limited to, enrollment, which shall be disaggregated by serving school,			
37	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
38	prescribed by the Department. The Department shall report such data annually through the			
39	School Quality Profiles in a manner that clearly disaggregates and communicates school			
40	quality information related to (i) the students that do not reside in the school division and are			
41	served through the contract, and (ii) all other students.			
42	30. Each school division shall report to the Department of Education information on the use			
43	of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use			
44	of pass-through federal Elementary and Secondary School Emergency Relief funds used since			
45	2020. Such reporting shall specify amounts obligated and expensed based on reporting			
46	categories as prescribed by the Department of Education. School divisions also shall report			
47	how funds address performance gains or losses related to reading and mathematics and			
48	support preparation and implementation of the Virginia Literacy Act. The Department of			
49	Education shall compile this information and submit it to the Governor and the Chairs of the			
50	House Appropriations and Senate Finance and Appropriations Committee no later than			
51	October 1, 2024, 2025, and 2026.			
52	31. a. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for			
53	the purpose of this Item and the College Partnership Laboratory School Fund, a "college			
54	partnership laboratory school" means a public, nonsectarian, nonreligious school in the			
55	Commonwealth established by a baccalaureate public institution of higher education.			

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1	b. Institutions not eligible for funding under paragraph EB .31.a. of this Item may partner			
2	with a public baccalaureate institution of higher education in Virginia to operate a college			
3	partnership laboratory school if they wish to access funding from the College Partnership			
4	Laboratory School Fund. The public baccalaureate institution must have an approved			
5	college partnership laboratory school application to serve as the fiscal agent and partner by			
6	June 30, 2024. The Department of Education shall require resubmission of contracts to			
7	meet the fiscal agent and partnership requirements of this paragraph. The Department shall			
8	report to the Chairs of the Senate Finance and Appropriations and House Appropriations			
9	Committees of any submissions and prior contracts.			
10	c. College partnership laboratory schools shall (i) reach financial sustainability by the end			
11	of their initial approval period as defined in § 22.1-349.8 of the Code of Virginia such that			
12	no additional state funding other than state funds received by a school division in support			
13	of Direct Aid for Public Education is required to support ongoing operations after the first			
14	contract renewal, and (ii) submit supporting information to the Board of Education			
15	demonstrating progress toward financial sustainability. The Board of Education shall			
16	report annually by November 1 to the Governor and Chairs of the House Appropriations			
17	and Senate Finance and Appropriations Committees on progress of college laboratory			
18	schools in meeting this financial sustainability requirement.			
19	C. Apportionment			
20	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
21	locality shall receive sums as listed above within this program for the basic operation cost			
22	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
23	of, and without further payment by reason of, state funds for library and other teaching			
24	materials.			
25	2. School Employee Retirement Contributions			
26	a. This Item provides funds to each local school board for the state share of the employer's			
27	retirement cost incurred by it, on behalf of instructional and support personnel, for			
28	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
29	1, Code of Virginia.			
30	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
31	payments for only the state share of the Standards of Quality fringe benefit cost of the			
32	retiree health care credit. This Item includes payments in both years based on the state			
33	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
34	Quality instructional and support positions, distributed based on the composite index of			
35	the local ability-to-pay.			
36	c. The appropriation for school employee retirement contributions includes payments from			
37	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
38	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
39	for this purpose shall not exceed \$150,000,000 the second year.			
40	3. School Employee Social Security Contributions			
41	This Item provides funds to each local school board for the state share of the employer's			
42	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
43	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
44	4. School Employee Insurance Contributions			
45	This Item provides funds to each local school board for the state share of the employer's			
46	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
47	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
48	Virginia.			
49	5. Basic Aid Payments			
50	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
51	established individually for each local school division based on the number of			
52	instructional personnel required by the Standards of Quality and the statewide prevailing			

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1	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
2	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
3	2) This appropriation includes funding to recognize the common labor market in the			
4	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
5	Standards of Quality salary payments for instructional and support positions in school			
6	divisions of the localities set out below have been adjusted for the equivalent portion of the			
7	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
8	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
9	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
10	for instructional and support positions have been increased by 25 percent each year of the			
11	COCA rates paid to school divisions in Planning District Eight.			
12	The support COCA rate is 18.0 percent.			
13	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
14	the locality's estimated revenues from the state sales and use tax and the Supplemental			
15	General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products			
16	(returned on the basis of the latest yearly estimate of school age population provided by the			
17	Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in			
18	which the school year begins and less the required local expenditure.			
19	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
20	estimates are as cited in this Item.			
21	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
22	Education shall deduct the locality's share for the education of handicapped pupils residing in			
23	institutions within the Department of Behavioral Health and Developmental Services from the			
24	locality's Basic Aid payments.			
25	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
26	shall be transferred to the Department of Behavioral Health and Developmental Services in			
27	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
28	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
29	incurred in the education of such persons. The Department of Education shall establish			
30	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
31	due from each local school division to the Department of Behavioral Health and			
32	Developmental Services and for Special Education categorical payments. The amount of the			
33	actual transfers will be based on data accumulated during the prior school year.			
34	e. 1) The apportionment to localities of all driver education revenues received during the			
35	school year shall be made as an undesignated component of the state share of Basic Aid in			
36	accordance with the provisions of this Item. Only school divisions complying with the			
37	standardized program established by the Board of Education shall be entitled to participate in			
38	the distribution of state funds appropriated for driver education. The Department of Education			
39	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
40	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
41	will be computed by dividing the current appropriation for the Driver Education Fund by			
42	actual March 31 ADM.			
43	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
44	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
45	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
46	pro rata reduction in Basic Aid payments to school divisions.			
47	f. Textbooks			
48	1) The appropriation in this Item includes \$108,042,215 \$108,201,736 the first year and			
49	\$107,777,357 \$108,020,593 the second year from the general fund as the state's share of the			
50	cost of textbooks based on a per pupil amount of \$160.14 the first year and \$160.14 the			
51	second year. A school division shall appropriate these funds for textbooks or any other public			
52	education instructional expenditure by the school division. The state's distributions for			
53	textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the			
54	local government, based on the composite index of local ability-to-pay.			

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1	2) School divisions shall provide free textbooks to all students.			
2	3) School divisions may use a portion of this funding to purchase Standards of Learning			
3	instructional materials. School divisions may also use these funds to purchase electronic			
4	textbooks or other electronic media resources integral to the curriculum and classroom			
5	instruction and the technical equipment required to read and access the electronic			
6	textbooks and electronic curriculum materials.			
7	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
8	June 30, 2025, or June 30, 2026, shall be carried on the books of the locality to be			
9	appropriated to the school division the following year to be used for same purpose. School			
10	divisions are permitted to carry forward any remaining balance of textbook funds until the			
11	funds are expensed for a qualifying purpose.			
12	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
13	transferred to the general fund from the Public Education Standards of Quality/Local Real			
14	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
15	localities on the basis of the latest yearly estimate of school age population provided by			
16	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
17	each locality's annual budget for educational purposes as a separate revenue source for the			
18	current fiscal year.			
19	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
20	amounts estimated at \$571,700,000 \$586,000,000 the first year and			
21	\$595,100,000 \$608,900,000 the second year from the amounts transferred to the general			
22	fund from the Public Education Standards of Quality/Local Real Estate Property Tax			
23	Relief Fund pursuant to Part 3 of this act which are derived from the 0.375 cent increase in			
24	the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These			
25	additional funds are provided to local school divisions and local governments in order to			
26	relieve the financial pressure education programs place on local real estate taxes.			
27	i. From the total amounts in paragraph h. above, an amount estimated at			
28	\$381,200,000 \$390,600,000 the first year and \$396,700,000 \$405,900,000 the second year			
29	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
30	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
31	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
32	per 1,000 students; one support and one instructional technology position per 1,000			
33	students; a full daily planning period for teachers at the middle and high school levels in			
34	order to relieve the pressure on local real estate taxes and shall be taken into account by			
35	the governing body of the county, city, or town in setting real estate tax rates.			
36	j. From the total amounts in paragraph h. above, an amount estimated at			
37	\$190,600,000 \$195,300,000 the first year and \$198,400,000 \$203,000,000 the second year			
38	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
39	remainder of the revenues collected and deposited into the Public Education Standards of			
40	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
41	estimate of school age population provided by the Weldon Cooper Center for Public			
42	Service as specified in this Item.			
43	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
44	methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ			
45	instructional positions in the first year and in the second year. Such methodology shall not			
46	apply to the following SOQ support positions: division superintendent, school board			
47	members, pupil transportation positions, or specialized student support positions			
48	established in Chapter 454, 2021 Acts of Assembly, Special Session I.			
49	6. Education of the Gifted Payments			
50	a. An additional payment shall be disbursed by the Department of Education to local			
51	school divisions to support the state share of one full-time equivalent instructional position			
52	per 1,000 students in adjusted March 31 ADM.			
53	b. Local school divisions are required to spend, as part of the required local expenditure			
54	for the Standards of Quality the established per pupil cost for gifted education (state and			

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1	local share) on approved programs for the gifted.			
2	7. Occupational-Vocational Education Payments			
3	a. An additional payment shall be disbursed by the Department of Education to the local			
4	school divisions to support the state share of the number of Vocational Education instructors			
5	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
6	payment is calculated.			
7	b. An amount estimated at \$173,439,108 the first year and \$174,563,383 the second year from			
8	the general fund included in Basic Aid Payments relates to vocational education programs in			
9	support of the Standards of Quality.			
10	8. Special Education Payments			
11	a. An additional payment shall be disbursed by the Department of Education to the local			
12	school divisions to support the state share of the number of Special Education instructors			
13	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
14	payment is calculated.			
15	b. Out of the amounts for special education payments, general fund support is provided to			
16	fund the caseload standards for speech pathologists at 68 students for each year of the			
17	biennium.			
18	9. At Risk Add-On			
19	a. Out of this appropriation, \$616,036,160 \$561,271,207 the first year and			
20	\$648,037,570 \$620,716,278 the second year from the general fund and			
21	\$225,180,150 \$279,143,228 the first year and \$192,396,464 \$223,538,825 the second year			
22	from the Lottery Proceeds Fund is provided to distribute the state share of funds for the At-			
23	Risk Program. These payments shall be distributed based on the estimated number of At-Risk			
24	students, based on (1) the most recent three-year average Identified Student Percentage,			
25	applying a 1.25 multiplier factor , and (2) including one quarter of students identified as			
26	English language learners.			
27	b. The At-Risk Program shall provide each school division the state share of an 11.0 percent			
28	basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each			
29	school division the state share of a payment equal to a 0.0 to 37.0 percent basic-aid add-on per			
30	estimated At-Risk student, with each school division's add-on percentage determined based			
31	upon the school division's concentration of At-Risk students relative to all other school			
32	divisions. Funding shall be matched by the local government based on the composite index of			
33	local ability-to-pay.			
34	c. These funds may be used for the purposes established in general law, including supporting			
35	programs and services for students who are educationally at risk, including prevention,			
36	intervention, or remediation activities required pursuant to Standard 1 (§ 22.1-253.13:1);			
37	teacher recruitment programs and incentives; targeted compensation adjustments to assist in			
38	recruiting and retaining experienced teachers in high poverty schools; Dropout Prevention;			
39	community and school-based truancy officer programs; Advancement Via Individual			
40	Determination (AVID); Project Discovery; programs for English language learners; the hiring			
41	of additional school counselors, testing coordinators, and licensed behavior analysts;			
42	programs relating to increasing the success of disadvantaged students in completing a high			
43	school degree and providing opportunities to encourage further education and training; and			
44	programs designed to reduce chronic absenteeism.			
45	d. If the Board of Education has required a local school board to submit a corrective action			
46	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
47	division level review, or for any schools within its division that have been designated as not			
48	meeting the standards as approved by the Board of Education, the Superintendent of Public			
49	Instruction shall determine and report to the Board of Education whether each such local			
50	school board has met its obligation to develop and submit such corrective action plan(s) and is			
51	making adequate and timely progress in implementing the plan(s). Additionally, if an			
52	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,			
53	has identified actions for a local school board to implement, the Superintendent of Public			
54	Instruction shall determine and report to the Board of Education whether the local school			

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1	board has implemented required actions. If the Superintendent certifies that a local school			
2	board has failed or refused to meet any of those obligations as referenced in a			
3	memorandum of understanding between the local school board and the Board of			
4	Education, the Board of Education shall withhold payment of some or all At-Risk Add-On			
5	funds otherwise allocated to the affected division pursuant to this allocation for the			
6	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
7	the Board of Education shall take into consideration the extent to which such funds have			
8	already been expended or contractually obligated. The local school board shall be given an			
9	opportunity to correct its failure and, if successful in a timely manner, may have some or			
10	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
11	10. Regional Alternative Education Programs			
12	a. An additional state payment of \$10,680,318 \$10,682,684 the first year and			
13	\$11,247,727 \$11,250,279 the second year from the Lottery Proceeds Fund shall be			
14	disbursed for Regional Alternative Education programs. Such programs shall be for the			
15	purpose of educating certain expelled students and, as appropriate, students who have			
16	received suspensions from public schools and students returned to the community from			
17	the Department of Juvenile Justice.			
18	b. Each regional program shall have a small student/staff ratio. Such staff shall include,			
19	but not be limited to education, mental health, health, and law enforcement professionals,			
20	who will collaborate to provide for the academic, psychological, and social needs of the			
21	students. Each program shall be designed to ensure that students make the transition back			
22	into the "mainstream" within their local school division.			
23	c.(i) Regional alternative education programs are funded through this Item based on the			
24	state's share of the incremental per pupil cost for providing such programs. This			
25	incremental per pupil payment shall be adjusted for the composite index of local ability-			
26	to-pay of the school division that counts such students attending such program in its			
27	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
28	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
29	the affected school division for such students. Therefore, local school divisions are			
30	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
31	regional programs for students attending these programs, adjusted for costs incurred by the			
32	school division for transportation, administration, and any portion of the school day or			
33	school year that the student does not attend such program.			
34	(ii) In the event a school division does not use all of the student slots it is allocated under			
35	this program, the unused slots may be reallocated or transferred to another school division.			
36	(a) A school division must request from the Department of Education the availability and			
37	possible use of any unused student slots. If any unused slots are available and if the			
38	requesting school division chooses to utilize any of the unused slots, the requesting school			
39	division shall only receive the state's share of tuition for the unused slot that was allocated			
40	in this Item for the originally designated school division.			
41	(b) However, no requesting school division shall receive more tuition funding from the			
42	state for any requested unused slot than what would have been the calculated amount for			
43	the requesting school division had the unused slot been allocated to the requesting school			
44	division in the original budget. Furthermore, the requesting school division shall pay for			
45	any remaining tuition payment necessary for using a previously unused slot.			
46	(c) The Department of Education shall provide assistance for the state share of the			
47	incremental cost of Regional Alternative Education program operations based on the			
48	composite index of local ability-to-pay.			
49	d. Out of the appropriation included in paragraph C.38. of this item, \$549,105 \$549,281 the			
50	first year and \$1,113,010 \$1,115,927 the second year from the Lottery Proceeds Fund is			
51	provided for a compensation supplement payment equal to 3.0 percent of base pay on July			
52	1, 2024, and 3.0 percent of base pay on July 1, 2025, for Regional Alternative Education			
53	Program instructional and support positions.			
54	e. In the second year, the Department of Education shall conduct a biennial application			

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1 process to determine the slot allocation of the regional alternative education program for the
 2 subsequent biennium. Each school division, or the fiscal agent for each regional program,
 3 shall apply for the desired number of student slots from the statewide total number of slots
 4 funded in the state formula. The approved number of slots shall be set for both years of the
 5 biennium. The Department of Education shall prorate initial application requests if the initial
 6 application demand for slots exceeds the number of slots available. In each fiscal year, the
 7 Department of Education shall reallocate any unused student slots as prescribed in this item.

8 **11. Remedial Summer School**

9 a. This appropriation includes ~~\$36,359,040~~**\$33,444,383** the first year and \$34,291,832 the
 10 second year from the general fund for the state's share of Remedial Summer School Programs.
 11 These funds are available to school divisions for the operation of programs designed to
 12 remediate students who are required to attend such programs during a summer school session
 13 or during an intersession in the case of year-round schools. These funds may be used in
 14 conjunction with other sources of state funding for remediation or intervention. School
 15 divisions shall have maximum flexibility with respect to the use of these funds and the types
 16 of remediation programs offered; however, in exercising this flexibility, students attending
 17 these programs shall not be charged tuition and no high school credit may be awarded to
 18 students who participate in this program.

19 b. For school divisions charging students tuition for summer high school credit courses,
 20 consideration shall be given to students from households with extenuating financial
 21 circumstances who are repeating a class in order to graduate.

22 **12. K-3 Primary Class Size Reduction Payments**

23 a. An additional payment estimated at ~~\$163,843,284~~**\$156,375,875** the first year and
 24 ~~\$164,595,097~~**\$163,084,946** the second year from the Lottery Proceeds Fund shall be
 25 disbursed by the Department of Education as an incentive for reducing class sizes in the
 26 primary grades.

27 b. The Department of Education shall calculate the payment based on the incremental cost of
 28 providing the lower class sizes based on the lower of the division average per pupil cost of all
 29 divisions or the actual division per pupil cost.

30 c. Localities are required to provide a match for these funds based on the composite index of
 31 local ability-to-pay.

32 d. By October 15 of each year school divisions must provide data to the Department of
 33 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 34 through 3 that meet the following criteria:

	Grades K-3	Maximum Individual
Qualifying School Percentage of Students Approved	School Ratio	K-3 Class Size
Eligible for Free Lunch, Three-Year Average		
39 30% but less than 45%	19 to 1	24
40 45% but less than 55%	18 to 1	23
41 55% but less than 65%	17 to 1	22
42 65% but less than 70%	16 to 1	21
43 70% but less than 75%	15 to 1	20
44 75% or more	14 to 1	19

45 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 46 portion of grades kindergarten through three, with a commensurate reduction of state and
 47 required local funds, if local conditions do not permit participation at the established ratio
 48 and/or maximum individual class size. In the event that a school division requires additional
 49 actions to ensure participation at the established ratio and/or maximum individual class size,
 50 such actions must be completed by December 1 of the impacted school year. Special
 51 education teachers and instructional aides shall not be counted towards meeting these required
 52 pupil/teacher ratios in grades kindergarten through three.

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1	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
2	class size requirement in eligible schools that have only one class in an affected grade			
3	level in the school.			
4	13. Literary Fund Subsidy Program Payments			
5	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
6	provide a program of funding for school construction and renovation through the Literary			
7	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be			
8	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond			
9	sales, to fund a portion of the projects submitted by localities during the annual open			
10	enrollment process, or other critical projects that may receive priority as identified by the			
11	Board of Education. Interest rate subsidies will provide school divisions with the present			
12	value difference in debt service between a Literary Fund loan and a borrowing through the			
13	VPSA. To qualify for an interest rate subsidy, the school division's project must be			
14	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA			
15	shall work with the Department of Education in selecting those projects to be funded			
16	through the interest rate subsidy/bond financing program, so as to ensure the maximum			
17	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.			
18	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,			
19	the Board of Education shall: 1) issue loans from the designated and uncommitted			
20	balances of the Literary Fund to the school boards of local school divisions that apply for			
21	such loans, authorized by the governing body and the school board, for the purposes of a)			
22	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing			
23	or redemption of negotiable notes, bonds, and other evidences of indebtedness or			
24	obligations incurred by a locality on behalf of a school division which has an application			
25	for a Literary Fund loan for an approved school project pending before the Board of			
26	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0			
27	million; 3) in consultation with the Department of Treasury, establish loan interest rates			
28	that are benchmarked to a market index on an annual basis for all tiers of localities and			
29	provide interest rates that are reasonably below such market index; 4) replace the existing			
30	First Priority and Second Priority waiting lists with an annual open enrollment process for			
31	loans, with priority based on the local composite index of ability-to-pay; and 5) offer a			
32	loan add-on not to exceed \$5.0 million per loan for projects that will result in school			
33	consolidation and the net reduction of at least one existing school. The Department of			
34	Education, in cooperation with the Department of the Treasury, shall provide an update on			
35	Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations			
36	and Senate Finance and Appropriations Committees by October 1 each year. This report			
37	shall include detail of: 1) loan applications received in the prior fiscal year by locality,			
38	project, and amount; 2) loans issued in the prior fiscal year by locality, project, and			
39	amount; 3) the schedule of loan interest rates and the basis for those rates; 4) loans issued			
40	for school consolidation projects and the projected impact of those school consolidations;			
41	and 5) the impact of loans issued to date on the Literary Fund cash balance, outstanding			
42	loan balance, and projected asset base.			
43	c. The Board of Education may offer up to \$200,000,000 the first year and up to			
44	\$50,000,000 the second year from the Literary Fund in school construction loans, subject			
45	to the availability of funds. Amounts designated for school construction loans that are not			
46	obligated in the first year may be obligated in the second year. In addition, the Department			
47	of Education may offer Literary Fund loans from the uncommitted balances of the Literary			
48	Fund after meeting the obligations of the interest rate subsidy sales and the amounts set			
49	aside from the Literary Fund for Debt Service Payments for Education Technology and			
50	Security Equipment in this Item.			
51	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
52	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
53	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
54	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
55	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
56	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
57	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
58	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			

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1 appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,
2 from the general fund a sum equal to such deficiency.

3 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
4 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
5 respect to the defaulting locality and to full recovery of the amount of such deficiency,
6 together with interest at the rate of the defaulting locality's bonds.

7 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
8 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
9 setting forth his estimate of total debt service during each fiscal year of the biennium on
10 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
11 bond resolution referred to in paragraph a above. The Governor's budget submission each year
12 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

13 14. Educational Technology Payments

14 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
15 on a pro rata basis to localities. The additional funds shall be used for technology needs
16 identified in the division's technology plan approved by the Department of Education.

17 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
18 from the Literary Fund to provide debt service payments for the education technology grant
19 program conducted through the Virginia Public School Authority in the referenced years.

20 Table 1

	Grant Year	FY 2025	FY 2026
21	2020	\$11,392,500	
22	2021	\$11,356,600	\$11,351,600
23	2022	\$12,068,000	\$12,066,750
24	2023	\$12,040,000	\$12,044,750
25	2024	\$12,894,859	\$12,894,859
26		\$12,223,431	\$12,222,500
27	2025		\$12,939,920

29 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
30 pay debt service on the Virginia Public School Authority bonds or notes authorized for
31 education technology grant programs. In developing the proposed 2026-2028, 2028-2030, and
32 2030-2032 biennial budgets for public education, the Department of Education shall include a
33 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
34 service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.

35 d. 1) An education technology grant program shall be conducted through the Virginia Public
36 School Authority, through the issuance of equipment notes in an amount estimated at
37 ~~\$56,054,800~~\$55,790,000 in fiscal year 2025 and ~~\$56,215,600~~\$55,950,800 in fiscal year 2026.
38 Proceeds of the notes will be used to establish a computer-based instructional and testing
39 system for the Standards of Learning (SOL) and to develop the capability for high speed
40 Internet connectivity at high schools followed by middle schools followed by elementary
41 schools. School divisions shall use these funds first to develop and maintain the capability to
42 support the administration of online SOL testing for all students with the exception of
43 students with a documented need for a paper SOL test.

44 2) Grant funds from the issuance of ~~\$56,054,800~~\$55,790,000 in fiscal year 2025 and
45 ~~\$56,215,600~~\$55,950,800 in fiscal year 2026 in equipment notes are based on a grant of
46 \$26,000 per school and \$50,000 per school division. For purposes of this grant program,
47 eligible schools shall include schools that are subject to state accreditation and reporting
48 membership in grades K through 12 as of September 30, 2024, for the fiscal year 2025
49 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as well as regional
50 vocational centers, special education centers, alternative education centers, regular school
51 year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and
52 the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.

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1	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
2	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
3	grade that administer SOL tests in Spring 2024 and that are not fully accredited for the			
4	second consecutive year, based on school accreditation ratings in effect for fiscal year			
5	2024 and fiscal year 2025 will qualify to participate in the Virginia e-Learning Backpack			
6	Initiative in fiscal year 2025 and receive: (1) a supplemental grant of \$400 per student			
7	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
8	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
9	purchase two content creation packages for teachers. Schools eligible to receive this			
10	supplemental grant in fiscal year 2025 shall continue to receive the grant for the number of			
11	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
12	to a maximum of four years. Schools that administer SOL tests in Spring 2025 and that are			
13	not fully accredited for the second consecutive year based on school accreditation ratings			
14	in effect for fiscal year 2025 and fiscal year 2026 will qualify to participate in the			
15	initiative in fiscal year 2026. Schools eligible for the supplemental grants in previous			
16	fiscal years shall continue to be eligible for the remaining years of their grant award.			
17	Schools eligible to receive this supplemental grant in fiscal year 2026 shall continue to			
18	receive the grant for the number of subsequent years equaling the number of grades 9			
19	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
20	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
21	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
22	receive these grants for a period of up to four years and shall not be eligible to receive a			
23	separate award in the future once the original award period has concluded. Schools that			
24	are fully accredited or that are new schools with conditional accreditation in their first year			
25	shall not be eligible to receive this supplemental grant.			
26	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
27	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
28	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
29	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
30	for such grants shall remain unchanged.			
31	4) Required local match:			
32	a) Localities are required to provide a match for these funds equal to 20 percent of the			
33	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
34	least 25 percent of the local match, including the match for supplemental grants, shall be			
35	used for teacher training in the use of instructional technology, with the remainder spent			
36	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
37	the required local match for school divisions with a composite index of local ability-to-pay			
38	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
39	requirement.			
40	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
41	middle, and high schools may use up to 75 percent of their required local match to			
42	purchase targeted technology-based interventions. Such interventions may include the			
43	necessary technology and software to support online learning, technology-based content			
44	systems, content management systems, technology equipment systems, information and			
45	data management systems, and other appropriate technologies that support the individual			
46	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
47	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
48	ninth grade students reported in fall membership and content creation packages for			
49	teachers.			
50	5) The goal of the education technology grant program is to improve the instructional,			
51	remedial, and testing capabilities of the Standards of Learning for local school divisions			
52	and to increase the number of schools achieving full accreditation.			
53	6) Funds shall be used in the following manner:			
54	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
55	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
56	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
57	access) shall include sufficient download/upload capability to ensure that each student will			

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1	have adequate access to Internet-based instructional, remedial and assessment programs.				
2	b) When each high school in a division meets the goals established in paragraph a) above, the				
3	remaining funds shall be used to develop similar capability in first the middle schools and				
4	then the elementary schools.				
5	c) For purposes of establishing or enhancing a computer-based instructional program				
6	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
7	may be used to purchase handheld multifunctional computing devices that support a broad				
8	range of applications and that are controlled by operating systems providing full multimedia				
9	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
10	to purchase such qualifying handheld devices must continue to meet the on-line testing				
11	requirements stated in paragraph g. 1) above.				
12	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
13	above. These supplemental grants shall be used in qualifying schools for the purchase of				
14	laptops and tablets for ninth grade students reported in fall membership and content creation				
15	packages for teachers. Participating school divisions will be required to select a core set of				
16	electronic textbooks, applications and online services for productivity, learning management,				
17	collaboration, practice, and assessment to be included on all devices. In addition, participating				
18	school divisions will assume recurring costs for electronic textbook purchases and				
19	maintenance.				
20	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
21	divisions became one school division, whether by consolidation of only the school divisions				
22	or by consolidation of the local governments, such resulting division shall be provided				
23	funding through this program on the basis of having the same number of school divisions as				
24	existed prior to September 30, 2000.				
25	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
26	Funds, and to the extent possible, use such funds to supplement the program and meet the				
27	goals of this program.				
28	e. The Department of Education shall maintain criteria to determine if high schools, middle				
29	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
30	Department of Education shall be responsible for the project management of this program.				
31	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
32	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
33	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
34	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
35	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
36	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
37	deficiency.				
38	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
39	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
40	setting forth his estimate of total debt service during each fiscal year of the biennium on				
41	bonds and notes of the VPSA issued and projected to be issued during such biennium				
42	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
43	submission each year shall include provisions for the payment of debt service pursuant to				
44	paragraph 1) above.				
45	g. Unobligated proceeds of the notes, including investment income derived from the proceeds				
46	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
47	portion of such other educational technology grants as authorized by the General Assembly.				
48	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
49	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by				
50	a Telephone Company for the State Government" shall be deemed to include communications				
51	lines into public schools which are used for educational technology. The rate structure for				
52	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief				
53	Information Officer of the Virginia Information Technologies Agency. Further, the				
54	Superintendent and Director are authorized to encourage the development of "by-pass"				

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1	infrastructure in localities where it fails to obtain competitive prices or prices consistent			
2	with the best rates obtained in other parts of the state.			
3	2) The State Corporation Commission, in its consideration of the discount for services			
4	provided to elementary schools, secondary schools, and libraries and the universal service			
5	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
6	hereby encouraged to make the discounts for intrastate services provided to elementary			
7	schools, secondary schools, and libraries for educational purposes as large as is prudently			
8	possible and to fund such discounts through the universal fund as provided in § 254 of the			
9	Telecommunications Act of 1996. The commission shall proceed as expeditiously as			
10	possible in implementing these discounts and the funding mechanism for intrastate			
11	services, consistent with the rules of the Federal Communications Commission aimed at			
12	the preservation and advancement of universal service.			
13	15. Security Equipment Payments			
14	1) A security equipment grant program shall be conducted through the Virginia Public			
15	School Authority, through the issuance of equipment notes in an amount estimated at up to			
16	\$12,000,000 in fiscal year 2025 and \$12,000,000 in fiscal year 2026 in conjunction with			
17	the Virginia Public School Authority technology notes program authorized in C.12. of this			
18	Item. Proceeds of the notes will be used to help offset the related costs associated with the			
19	purchase of appropriate security equipment that will improve and help ensure the safety of			
20	students attending public schools in Virginia.			
21	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
22	from the Literary Fund to provide debt service payments for the security equipment grant			
23	programs conducted through the Virginia Public School Authority in the referenced years.			
24	Table 1			
25	Grant Year	FY 2025	FY 2026	
26	2020	\$2,430,750		
27	2021	\$2,424,400	\$2,428,400	
28	2022	\$2,581,250	\$2,579,750	
29	2023	\$2,583,000	\$2,581,750	
30	2024	\$2,768,425	\$2,768,425	
31		\$2,626,373	\$2,625,250	
32	2025		\$2,768,425	
33	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
34	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
35	this program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial			
36	budgets for public education, the Department of Education shall include a			
37	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
38	debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and			
39	2031.			
40	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
41	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
42	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
43	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
44	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
45	such date, there is hereby appropriated to the Virginia Public School Authority from the			
46	general fund a sum equal to such deficiency.			
47	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
48	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
49	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
50	of the biennium on bonds and notes issued and projected to be issued during such			
51	biennium. The Governor's budget submission each year shall include provisions for the			
52	payment of debt service pursuant to paragraph 1) above.			
53	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2025 and			

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1	<p>\$12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2024, for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.</p>			
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8				
9	<p>7) School divisions would submit their application to Department of Education by August 1 of each year based on the criteria developed by the Department of Education in collaboration with the Department of Criminal Justice Services who will provide requested technical support. Furthermore, the Department of Education will have the authority to make such grant awards to such school divisions.</p>			
10				
11				
12				
13				
14	<p>8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five year period.</p>			
15				
16				
17	<p>9) Required local match:</p>			
18				
19	<p>a) Localities are required to provide a match for these funds equal to 25 percent of the grant amount. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.</p>			
20				
21				
22				
23	<p>b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.</p>			
24				
25				
26				
27				
28	<p>c) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.</p>			
29				
30	<p>16. Early Reading Intervention Payments</p>			
31				
32	<p>a. An additional payment of \$42,597,923 \$37,170,314 the first year and \$42,479,126 \$37,106,753 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board that requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies that are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.</p>			
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45	<p>b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the most recent year that data is available in that school division.</p>			
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51				
52	<p>c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those</p>			
53				
54				

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1	third grade students in the division who demonstrate reading deficiencies, discussing with			
2	them a developed plan for remediation and retesting. Such intervention programs, at the			
3	discretion of the local school division, may include, but not be limited to, the use of:			
4	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
5	under the supervision of a certified teacher; computer-based reading tutorial programs;			
6	aides to instruct in-class groups while the teacher provides direct instruction to the			
7	students who need extra assistance; or extended instructional time in the school day or			
8	year for these students. Localities receiving these payments are required to match these			
9	funds based on the composite index of local ability-to-pay.			
10	d. In the event that a school division does not use the diagnostic test provided by the			
11	Department of Education in the year that serves as the basis for updating the funding			
12	formula for this program but has used it in past years, the Department of Education shall			
13	use the most recent data available for the division for the state-provided diagnostic test.			
14	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
15	with the student and the student's parent prior to the student being promoted to grade four.			
16	f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-			
17	On may also be used to meet the requirements of this program.			
18	17. Standards of Learning Algebra Readiness Payments			
19	a. An additional payment of \$18,646,449 \$18,807,402 the first year and			
20	\$18,604,551 \$18,767,429 the second year from the Lottery Proceeds Fund shall be			
21	disbursed by the Department of Education to local school divisions for the purposes of			
22	providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of			
23	failing the Algebra I end-of-course test, as demonstrated by their individual performance			
24	on diagnostic tests which have been approved by the Department of Education. These			
25	amounts reflect \$200,000 the first year and \$200,000 the second year apportioned to each			
26	school division to account for the cost of the diagnostic test. The Department of Education			
27	shall review the tests to ensure that such local test uses state-provided criteria for			
28	diagnosis of math deficiencies which are similar to those criteria used in the state-provided			
29	test. The Department of Education shall make the state-provided diagnostic test used in			
30	this program available to local school divisions. School divisions shall report the results of			
31	the diagnostic tests to the Department of Education on an annual basis at a time to be			
32	determined by the Superintendent of Public Instruction.			
33	b. These payments shall be based on the state's share of the cost of providing two and one-			
34	half hours of additional instruction each week for an estimated number of students in each			
35	school division at a student to teacher ratio of ten to one. The estimate number of students			
36	in each school division shall be determined by multiplying the projected number of			
37	students reported in each school division's fall membership by the percent of students that			
38	qualify for the federal Free Lunch Program.			
39	c. These payments are available to any school division that certifies to the Department of			
40	Education that an intervention program will be offered to such students and that each			
41	student who receives an intervention will be assessed again at the end of that school year.			
42	Localities receiving these payments are required to match these funds based on the			
43	composite index of local ability-to-pay.			
44	18. English Learner Teacher Payments			
45	A payment of \$165,982,653 \$213,236,555 the first year and \$170,304,480 \$228,451,867			
46	the second year from the general fund shall be disbursed by the Department of Education			
47	to local school divisions to support the state's share of professional instructional positions			
48	for English Learner teachers. Local school divisions shall provide a local match based on			
49	the composite index of local ability-to-pay. The number of such English Learner teacher			
50	positions required pursuant to the Standards of Quality are as established below:			
51	EL Student Proficiency Level	SOQ Staffing Required		
52	One	1 position per 20 EL students		
53	Two	1 position per 30 EL students		
54	Three	1 position per 40 EL students		

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1	Four		1 position per 50 EL students		
2	All Other Identified EL Students		1 position per 100 EL students		
3	To provide flexibility in implementing this new staffing standard in the first year, the number				
4	of English Learner teachers required for each school division for the first year shall be equal				
5	to the number of such teachers that were required during the 2023-2024 school year, plus one				
6	half of the additional positions required in the above table for the first year.				
7	19. Special Education Instruction Payments				
8	a. The Department of Education shall establish rates for all elements of Special Education				
9	Instruction Payments.				
10	b. Out of the appropriations in this Item, the Department of Education shall make available,				
11	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
12	\$93,967,863,\$95,778,547 the first year and \$98,967,863,\$99,778,547 the second year from the				
13	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
14	public Special Education Regional Tuition school programs. Notwithstanding any contrary				
15	provision of law, the state's share of the tuition rates shall be based on the composite index of				
16	local ability-to-pay.				
17	c. Out of the amounts for Financial Assistance for Categorical Programs, \$41,386,161 the first				
18	year and \$44,570,183 the second year from the general fund is appropriated to permit the				
19	Department of Education to enter into agreements with selected local school boards for the				
20	provision of educational services to children residing in certain hospitals, clinics, and				
21	detention homes by employees of the local school boards. The portion of these funds provided				
22	for educational services to children residing in local or regional detention homes shall only be				
23	determined on the basis of children detained in such facilities through a court order issued by				
24	a court of the Commonwealth. The selection and employment of instructional and				
25	administrative personnel under such agreements will be the responsibility of the local school				
26	board in accordance with procedures as prescribed by the local school board. State payments				
27	for the first year to the local school boards operating these programs will be based on certified				
28	expenditures from the fourth quarter of FY 2024 and the first three quarters of FY 2025. State				
29	payments for the second year to the local school boards operating these programs will be				
30	based on certified expenditures from the fourth quarter of FY 2025 and the first three quarters				
31	of FY 2026.				
32	20. Vocational Education Instruction Payments				
33	a. It is the intention of the General Assembly that the Department of Education explore				
34	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
35	Community College System in meeting the needs of public school systems.				
36	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from				
37	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of				
38	\$2,000 each year shall be available for all divisions, with the remainder of the funding				
39	distributed on the basis of student enrollment in secondary vocational-technical courses. State				
40	funds received for secondary vocational-technical equipment must be used to supplement, not				
41	supplant, any funds currently provided for secondary vocational-technical equipment within				
42	the locality. Local school divisions are not required to provide a local match in order to				
43	receive these state funds.				
44	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
45	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
46	industry standards providing students with classroom experience that translates to the				
47	workforce.				
48	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for				
49	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors				
50	as identified by the Virginia Board of Workforce Development and based on data from the				
51	Bureau of Labor Statistics and the Virginia Employment Commission.				
52	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
53	based on competitive innovative program grants for high-demand and fast-growth industry				

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1	sectors with priority given to state-identified challenged schools, the Governor's Science			
2	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
3	Health Science Academies.			
4	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
5	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
6	this amount, \$500,000 the first year and \$500,000 the second year shall support			
7	credentialing testing materials for students and professional development for instructors in			
8	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
9	technical education programs.			
10	21. Adult Education Payments			
11	State funds shall be used to reimburse general adult education programs on a fixed cost			
12	per pupil or cost per class basis. No state funds shall be used to support vocational			
13	noncredit courses.			
14	22. General Education Payments			
15	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
16	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
17	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
18	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
19	from the Lottery Proceeds Fund to support Project Graduation and any associated			
20	administrative and contractual service expenditures related to this initiative.			
21	23. Individual Student Alternative Education Program (ISAE) Payments			
22	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
23	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
24	Alternative Education Program (ISAE), pursuant to Chapter 488 and Chapter 552 of the			
25	1999 Session of the General Assembly.			
26	24. Foster Children Education Payments			
27	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
28	year's local operations costs, as determined by the Department of Education, for each pupil			
29	not a resident of the school division providing his education (a) who has been placed in			
30	foster care or other custodial care within the geographical boundaries of such school			
31	division by a Virginia agency, whether state or local, which is authorized under the laws			
32	of this Commonwealth to place children; (b) who has been placed in an orphanage or			
33	children's home which exercises legal guardianship rights; (c) who is a resident of Virginia			
34	and has been placed, not solely for school purposes, in a child-caring institution or group			
35	home; or (d) who is a student that was formerly in foster care upon reaching 18 years of			
36	age but who has not yet reached 22 years of age. For pupils included in subsection (d), the			
37	school division shall keep an accurate record of the number of days in which such child			
38	was enrolled in its public schools and shall be included in the division's certification			
39	provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code			
40	of Virginia.			
41	b. This appropriation provides \$12,019,296 \$12,193,067 the first year and			
42	\$12,470,476 \$12,281,254 the second year from the Lottery Proceeds Fund to support			
43	children attending public school who have been placed in foster care or other such			
44	custodial care across jurisdictional lines, as provided by subsections A and B of § 22.1-			
45	101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs			
46	specified therein, the Department is authorized to expend unobligated balances in this Item			
47	for this support.			
48	25. Sales Tax Payments			
49	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
50	portion of net revenue from the state sales and use tax, in support of the Standards of			
51	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
52	of August 3, 1982).			

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1	b. Certification of payments and distribution of this appropriation shall be made by the State				
2	Comptroller.				
3	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
4	middle and end of each month.				
5	26. Adult Literacy Payments				
6	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
7	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
8	Community College.				
9	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
10	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
11	grants to support programs for adult literacy including those delivered by community-based				
12	organizations and school divisions providing services for adults with 0-9th grade reading				
13	skills.				
14	27. Governor's School Payments				
15	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
16	provide assistance for the state share of the incremental cost of regular school year Governor's				
17	Schools based on each participating locality's composite index of local ability-to-pay.				
18	Participating school divisions must certify that no tuition is assessed to students for				
19	participation in this program.				
20	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
21	provide assistance for the state share of the incremental cost of summer residential Governor's				
22	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
23	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
24	certify that no tuition is assessed to students for participation in this program if they are				
25	enrolled in a public school.				
26	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the				
27	second year is provided to support the Hanover Regional Summer Governor's School for				
28	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
29	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
30	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
31	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
32	offered, length of programs, and the number of students enrolled in order to maintain costs				
33	within the available state and local funds for these programs.				
34	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
35	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
36	associated with initiation of existing or proposed Governor's schools. State general fund				
37	appropriations may be used for the purchase of instructional equipment for such schools,				
38	subject to certification by the Superintendent of Public Instruction that at least an equal				
39	amount of funds has been committed by participating school divisions to such purchases.				
40	e. The Board of Education shall not take any action that would increase the state's share of				
41	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
42	prohibit the Department of Education from submitting requests for the increased costs of				
43	existing programs resulting from updates to student enrollment for school divisions currently				
44	participating in existing programs or for school divisions that begin participation in existing				
45	programs.				
46	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
47	share of the incremental per pupil cost for providing such programs for each student attending				
48	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a				
49	cap of 1,800 students per Governor's School in the second year. This incremental per pupil				
50	payment shall be adjusted for the composite index of the school division that counts such				
51	students attending an academic year Governor's School in their March 31 Average Daily				
52	Membership. It is the intent of the General Assembly that this incremental per pupil amount				

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1	be in addition to the basic aid per pupil funding provided to the affected school division			
2	for such students. Therefore, local school divisions are encouraged to provide the			
3	appropriate portion of the basic aid per pupil funding to the Governor's Schools for			
4	students attending these programs, adjusted for costs incurred by the school division for			
5	transportation, administration, and any portion of the day that the student does not attend a			
6	Governor's School.			
7	2) Students attending a revolving Academic Year Governor's School program for only one			
8	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
9	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
10	a revolving Academic Year program will be adjusted based upon actual September 30th			
11	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
12	programs shall mean Academic Year Governor's School programs that admit students on a			
13	semester basis.			
14	3) Students attending a continuous, non-revolving Academic Year Governor's School			
15	program shall be counted as a full-time equivalent student and will be funded for the full-			
16	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
17	Academic Year Governor's School program will be adjusted based upon actual September			
18	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
19	revolving programs shall mean Academic Year Governor's School programs that only			
20	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
21	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
22	amounts appropriated for the 2003-2004 school year.			
23	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
24	programs.			
25	h. Out of the appropriation included in paragraph C.38. of this item, \$818,874 \$811,727 the			
26	first year and \$1,699,942 \$1,667,836 the second year from the general fund is provided in			
27	the Academic Year Governor's School funding allocation to increase the per pupil amount			
28	as an add-on for a compensation supplement equal to 3.0 percent of base pay on July 1,			
29	2024, and 3.0 percent of base pay on July 1, 2025, for Academic Year Governor's School			
30	instructional and support positions.			
31	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
32	faculty, develop a plan to meet said goals in collaboration with community partners at			
33	public meetings, and such goals and plan shall be published on the school's website. Each			
34	school shall submit a report to the Governor by October 1 of each year on its goals and			
35	status of implementing its plan, and such report shall be published on the school's website.			
36	The report shall include, but not be limited to the following: utilization of universal			
37	screenings in feeder divisions; admission processes in place or under consideration that			
38	promote access for historically underserved students; and outreach and communication			
39	efforts deployed to recruit historically underserved students. The report shall include the			
40	racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.			
41	28. School Nutrition Payments			
42	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
43	no disbursement shall be made out of the appropriation for school nutrition to any locality			
44	in which the schools permit the sale of competitive foods in food service facilities or areas			
45	during the time of service of food funded pursuant to this Item.			
46	29. School Breakfast Payments			
47	a. Out of this appropriation, \$11,246,873 \$9,001,561 the first year and			
48	\$12,437,264 \$9,915,081 the second year from the Lottery Proceeds Fund is included to			
49	continue a state funded incentive program to maximize federal school nutrition revenues			
50	and increase student participation in the school breakfast program. These funds are			
51	available to any school division as a reimbursement for breakfast meals served that are in			
52	excess of the baseline established by the Department of Education. The per meal			
53	reimbursement shall be \$0.28; however, the department is authorized, but not required to			
54	reduce this amount proportionately in the event that the actual number of meals to be			
55	reimbursed exceeds the number on which this appropriation is based so that this			

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1	appropriation is not exceeded.			
2	b. In order to receive these funds, school divisions must certify that these funds will be used to			
3	supplement existing funds provided by the local governing body and that local funds derived			
4	from sources that are not generated by the school nutrition programs have not been reduced or			
5	eliminated. The funds shall be used to improve student participation in the school breakfast			
6	program. These efforts may include, but are not limited to, reducing the per meal price paid			
7	by students, reducing competitive food sales in order to improve the quality of nutritional			
8	offerings in schools, increasing access to the school breakfast program, or providing programs			
9	to increase parent and student knowledge of good nutritional practices. In no event shall these			
10	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
11	programs in the prior year. Further, these funds must be provided to the school nutrition			
12	programs and may not be used for any other school purpose.			
13	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
14	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
15	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
16	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
17	additional reimbursement for eligible meals served in the current traditional school breakfast			
18	program at all grade levels in any participating school. The Department of Education is			
19	directed to ensure that only eligible schools receive reimbursement funding for participating			
20	in the After-the-Bell school breakfast model. The schools participating in the program shall			
21	evaluate the educational impact of the models implemented that provide school breakfasts to			
22	students after the first bell of the school day, based on the guidelines developed by the			
23	Department of Education and submit the required report to the Department of Education no			
24	later than August 31 each year.			
25	2) The Department of Education shall communicate, through Superintendent's Memo, to			
26	school divisions the types of breakfast serving models and the criteria that will meet the			
27	requirements for this State reimbursement, which may include, but are not limited to,			
28	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
29	divisions may determine the breakfast serving model that best applies to its students, so long			
30	as it occurs after the instructional day has begun. The Department of Education shall monthly			
31	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
32	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
33	breakfast meal that meets either of the established criteria in middle or high schools.			
34	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
35	program application process for school divisions with eligible schools, including guidelines			
36	regarding specified required data to be compiled from the prior school year or years and for			
37	the upcoming school year program. The number of approved applications shall be based on			
38	the estimated number of sites that can be accommodated within the approved funding level.			
39	The Department of Education shall set criteria for establishing priority should the number of			
40	applications from eligible schools exceed the approved funding level. The reporting			
41	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
42	office discipline referrals, student achievement measures, teachers' and administrators'			
43	responses to the impact of the program on student hunger, student attentiveness, and overall			
44	classroom learning environment before and after implementation, and the financial impact on			
45	the division's school food program. Funded schools that do not provide data by August 31 are			
46	subject to exclusion from funding in the following year. The Department of Education shall			
47	collect and compile the results of the breakfast program and shall submit the report to the			
48	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
49	Committees no later than November 1 following each school year.			
50	30. Clinical Faculty and Mentor Teacher Program Payments			
51	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
52	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
53	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
54	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
55	the second year from the general fund for Clinical Faculty programs to assist pre-service			
56	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
57	programs shall include elements which are consistent with the following:			

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1	a. An application process for localities and school/higher education partnerships that wish				
2	to participate in the programs;				
3	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
4	commitment of 50 percent, to match state grants of 50 percent;				
5	c. Program plans which include a description of the criteria for selection of clinical faculty				
6	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
7	teachers, collaboration between the school division and institutions of higher education,				
8	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
9	the programs;				
10	d. The Department of Education shall allow flexibility to local school divisions and higher				
11	education institutions regarding compensation for clinical faculty and mentor teachers				
12	consistent with these elements of the programs; and				
13	e. It is the intent of the General Assembly that no preference between pre-service or				
14	beginning teacher programs be construed by the language in this Item. School divisions				
15	operating beginning teacher mentor programs shall receive equal consideration for				
16	funding.				
17	31. Career Switcher/Alternative Licensure Payments				
18	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
19	from the general fund to provide grants to school divisions that employ mentor teachers				
20	for new teachers entering the profession through the alternative route to licensure as				
21	prescribed by the Board of Education.				
22	32. Virginia Workplace Readiness Skills Assessment				
23	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
24	from the general fund to provide support grants to school divisions for standard diploma				
25	graduates. To provide flexibility, school divisions may use the state grants for the actual				
26	assessment or for other industry certification preparation and testing.				
27	33. Early Reading Specialists Initiative				
28	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from				
29	the general fund shall be disbursed by the Department of Education to qualifying local				
30	school divisions for the purpose of providing a reading specialist for schools with a third				
31	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.				
32	Funding for a reading specialist during the 2024-2026 biennium shall be based on the				
33	results of the Spring 2023 reading SOL assessments. Such schools shall be eligible to				
34	receive the state share of funding for both years of the biennium. Following certification				
35	from a school division that it will not participate in the program, the Department is				
36	authorized to identify additional eligible schools based upon the list of schools that rank				
37	lowest on the Spring 2023 SOL reading assessment.				
38	b. These payments shall be based on the state's share of the cost of providing one reading				
39	specialist per qualifying school.				
40	c. These payments are available to any school division with a qualifying school that				
41	certifies to the Department of Education that the division has hired a reading specialist or				
42	reading coach to provide direct services to children reading below grade level in the				
43	school to improve reading achievement for the purpose of creating additional instructional				
44	time for reading specialists or reading coaches to work with students reading below grade				
45	level to improve reading achievement. Additionally, school divisions shall certify that the				
46	reading specialists or reading coaches hired pursuant to this program are in addition to the				
47	reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of				
48	this Item to serve students at the qualifying school.				
49	d. These payments also are available to any school division with a qualifying school that				
50	certifies to the Department of Education that the division is supporting tuition for				
51	collegiate programs and instruction for currently employed instructional school personnel				
52	to earn the credentials necessary to meet licensure requirements to be endorsed as a				

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1	reading specialist. Additionally, school divisions shall certify that the currently employed			
2	instructional school personnel whose tuition is supported pursuant to this program are in			
3	addition to the reading specialist positions funded through Basic Aid and required pursuant to			
4	B.7.h. of this Item to serve students at the qualifying school.			
5	e. School divisions receiving these payments are required to match these funds based on the			
6	composite index of local ability-to-pay.			
7	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
8	schools under the Math/Reading Instructional Specialist Initiative.			
9	34. Math/Reading Instructional Specialist Initiative			
10	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
11	from the general fund in additional payments for reading or math instructional specialists at			
12	underperforming schools. From this amount, the state share of one reading or math specialist			
13	shall be provided to local school divisions with schools which rank lowest statewide on the			
14	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
15	reading specialist during the 2024-2026 biennium shall be based on the results of the Spring			
16	2023 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
17	both years of the biennium. If, following certification from a school division that it will not			
18	participate in the program, the Department is authorized to identify additional eligible schools			
19	based upon the list of schools that rank lowest on the Spring 2023 SOL math or reading			
20	assessment.			
21	b. These payments are available to any school division with a qualifying school that certifies			
22	to the Department of Education that the division has (1) hired a math or reading instructional			
23	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
24	employed instructional school personnel to earn the credentials necessary to meet licensure			
25	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
26	these payments are required to match these funds based on the composite index of local			
27	ability-to-pay.			
28	c. School divisions that elect to use funding to support tuition for collegiate programs and			
29	instruction for currently employed instructional school personnel pursuant to paragraph b.			
30	shall provide documentation of these costs to the Department of Education prior to receiving			
31	state funds. The Department of Education shall provide state funding for the lesser of the			
32	actual cost or the state share of a math or reading specialist position per eligible school for			
33	funds used in such a manner.			
34	d. The Department of Education is authorized to utilize available funding appropriated to the			
35	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
36	additional eligible schools, or to support tuition for collegiate programs and instruction for			
37	currently employed instructional school personnel at additional eligible schools to earn the			
38	credentials necessary to meet licensure requirements to be endorsed as an instructional			
39	specialist.			
40	e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
41	schools under the Early Reading Specialists Initiative.			
42	f. The Department of Education may award prorated state funds for specialist positions filled			
43	after the beginning of the school year.			
44	35. Broadband Connectivity Capabilities			
45	By November 1 each year, school divisions shall report to the Department of Education the			
46	status of broadband connectivity capability of schools in the division on a form to be provided			
47	by the Department. Such report shall include school-level information on the method of			
48	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
49	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
50	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
51	such other pertinent information as determined by the Department of Education. The			
52	Department shall provide a summary of the division responses in a report to be made			
53	available on its agency Web site.			

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1	36. Infrastructure and Operations Per Pupil Funds				
2	a. Out of this appropriation, an amount estimated at \$301,361,277 ^{\$301,361,275} the first				
3	year and \$276,361,284 ^{\$276,361,278} the second year from the Lottery Proceeds Fund shall				
4	be disbursed by the Department of Education to local school divisions to support the state				
5	share of an estimated \$446.67 ^{\$446.01} per pupil the first year and \$410.62 ^{\$409.70} per				
6	pupil the second year in adjusted March 31 average daily membership. These per pupil				
7	amounts are subject to change for the purpose of payment to school divisions based on the				
8	actual March 31 ADM collected each year. These funds shall be matched by the local				
9	government, based on the composite index of local ability-to-pay. Further, in order to				
10	receive this funding, the locality in which the school division is located shall appropriate				
11	these funds solely for educational purposes and shall not use such funds to reduce total				
12	local operating expenditures for public education below the amount expended by the				
13	locality for such purposes in the year upon which the 2020-2022 biennial Standards of				
14	Quality expenditure data were based; provided however that no locality shall be required				
15	to maintain a per-pupil expenditure which is greater than the per pupil amount expended				
16	by the locality for such purposes in the year upon which the 2020-2022 biennial Standards				
17	of Quality expenditure data were based. The Department of Education is authorized each				
18	year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments				
19	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue				
20	can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation				
21	payments to be made for the year.				
22	b. From the amounts listed above, funds are provided to ensure that small school divisions				
23	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions				
24	receiving additional funds for a payment of at least \$200,000 shall only be required to				
25	provide the local match on the per pupil amount distributed in paragraph C.35.a.				
26	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs				
27	and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school				
28	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,				
29	site acquisition, renovations, school buses, technology, and other expenditures related to				
30	modernizing classroom equipment, and debt service payments on school projects				
31	completed or initiated during the last 10 years. The Department of Education shall				
32	consider such nonrecurring expenses by school divisions from local funds to be credited				
33	toward their required local match under this program.				
34	d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and				
35	June 30, 2026, shall not revert to the Commonwealth but shall be carried on the books of				
36	the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the				
37	school division for use for the same purpose.				
38	37. Special Education Endorsement Program				
39	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186				
40	the first year and \$437,186 the second year from the general fund is provided for				
41	traineeships and program operation grants that shall be awarded to public Virginia				
42	institutions of higher education to prepare persons who are employed in the public schools				
43	of Virginia, state operated programs, or regional special education centers as special				
44	educators with a provisional license and enrolled either part-time or full-time in programs				
45	for the education of children with disabilities. Applicants shall be graduates of a regionally				
46	accredited college or university.				
47	b. The award of such grants shall be made by the Department of Education, and the				
48	number of awards during any one year shall depend upon the amounts appropriated by the				
49	General Assembly for this purpose. The amount awarded for each traineeship shall be				
50	\$600 for a minimum of three semester hours of course work in areas required for the				
51	special education endorsement to be taken by the applicant during a single semester or				
52	summer session. Only one traineeship shall be awarded to a single applicant in a single				
53	semester or summer session.				
54	38. Compensation Supplement				
55	a. Out of this appropriation, \$178,149,562 ^{\$178,824,244} the first year and				

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1	\$361,023,394	\$364,988,962		
2	the second year from the general fund is provided for the state share of the following salary increases and related fringe benefit costs:			
3	1) For the first year, a 3.0 percent salary increase effective July 1, 2024, for funded SOQ			
4	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
5	a statewide basis, the state share of up to a 3.0 percent salary increase effective July 1, 2024,			
6	to school divisions that certify to the Department of Education that an equivalent increase will			
7	be provided to instructional and support personnel the first year. The state share of funding			
8	provided to a school division in support of this compensation supplement shall be prorated for			
9	school divisions that provide less than an average 3.0 percent salary increase the first year;			
10	however, to access these funds, a school division must provide at least an average 1.5 percent			
11	salary increase the first year.			
12	2) For the second year, an additional 3.0 percent salary increase effective July 1, 2025, for			
13	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
14	to finance, on a statewide basis, the state share of up to an additional 3.0 percent salary			
15	increase effective July 1, 2025, to school divisions that certify to the Department of Education			
16	that an equivalent increase will be provided to instructional and support personnel the second			
17	year. The state share of funding provided to a school division in support of this compensation			
18	supplement shall be prorated for school divisions that provide less than an additional average			
19	3.0 percent salary increase the second year; however, to access these funds, a school division			
20	must provide at least an additional average 1.5 percent salary increase the second year. School			
21	divisions that provided an average increase in excess of 3.0 percent in the first year may credit			
22	the excess portion of the increase toward the second year for the purpose of accessing these			
23	funds in the second year.			
24	3) Payments in the second year to any school division shall be based on providing the funds			
25	needed to continue the first year increase actually provided by the division plus the increase			
26	provided by the division in the second year.			
27	b. Out of this appropriation, \$818,874 \$811,727 the first year and \$1,699,942 \$1,667,836 the			
28	second year from the general fund is provided for the state share of the salary increases stated			
29	in paragraph a. above for Academic Year Governor's Schools, and \$549,105 \$549,281 the first			
30	year and \$1,113,010 \$1,115,927 the second year from the Lottery Proceeds fund is provided			
31	for the state share of these salary increases for Regional Alternative Education Programs.			
32	c. It is the intent that the average instructional and support position salaries are increased in			
33	local school divisions throughout the state by at least 3.0 percent the first year, at least an			
34	additional 3.0 percent the second year, resulting in a combined increase of at least 6.09			
35	percent during the biennium.			
36	d. The state funds that the school division is eligible to receive shall be matched by the local			
37	government based on the composite index of local ability-to-pay. This local match shall be			
38	calculated for funded SOQ instructional and support positions using an effective date of July			
39	1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to			
40	the Department of Education that funds used as the local match are derived solely from local			
41	revenue sources.			
42	e. This funding is not intended as a mandate to increase salaries.			
43	39. School Meals Expansion			
44	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from the			
45	general fund is provided for local school divisions to reduce or eliminate the cost of school			
46	breakfast and school lunch for students who are eligible for reduced price meals under the			
47	federal National School Lunch Program and School Breakfast Program. The Department of			
48	Education is authorized to reduce this amount proportionately so as not to exceed this			
49	appropriation.			
50	40. Alleghany County - Covington City School Division Consolidation Incentive			
51	Out of this appropriation, \$600,000 the first year from the general fund is provided as a			
52	incentive for the consolidation of the Alleghany County and Covington City school divisions.			
53	This incentive payment represent the fifth installment of five \$600,000 payments as			
54	recommended for this consolidation incentive through the methodology contained in the			

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1	Study on School Division Joint Contracting Incentives (Report Document 548, 2016).			
2	41. Supplemental Support for Accomack and Northampton			
3	Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
4	the Lottery Proceeds Fund shall be disbursed to provide support to Accomack and			
5	Northampton school divisions for teacher recruitment and retention efforts, including			
6	adjustments to salary scales to minimize the misalignment to salary scales of adjacent			
7	counties.			
8	42. School Construction Assistance Program.			
9	a. Out of this appropriation, \$80,000,000 \$200,000,000 the first year and			
10	\$80,000,000 \$100,000,000 the second year from the School Construction Fund and			
11	\$150,000,000 the first year from the Literary Fund that shall be transferred into the			
12	School Construction Fund is provided for the Board of Education to award grants on a			
13	competitive basis from the Fund to local school boards that demonstrate poor building			
14	conditions, commitment, and need in order for such local school boards to fund the			
15	construction, expansion, or modernization of public school buildings. Any unobligated			
16	balance for this program on June 30, each year shall be reappropriated for expenditure in			
17	the second year for the same purpose.			
18	b. The Board of Education shall develop guidelines for the administration of this program,			
19	which shall provide at a minimum that:			
20	1. Grants shall be provided only for projects that conform to the Department of			
21	Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.			
22	2. Grant awards shall be based on project costs, including planning, design, site			
23	acquisition and construction, the school division's local composite index, and the fiscal			
24	stress category as designated by the Virginia Commission on Local Government in its			
25	most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress			
26	of Virginia's Counties and Cities" for the locality that contains the school division, as			
27	follows:			
28	School Division		Grant Award Amount	
29	School divisions with a local composite index value		30 percent of project costs	
30	below .3000, or contained in a locality designated with			
31	high fiscal stress			
32	School divisions with a local composite index value at or		20 percent of project costs	
33	above .3000 and below .4000, or contained in a locality			
34	designated with above average fiscal stress			
35	All other school divisions		10 percent of project costs	
36	3. A minimum qualifying score shall be met for a project to qualify for a grant award			
37	based on Board-developed scoring criteria. The Board shall set such minimum score at a			
38	level to ensure funds are reserved for critical school construction projects. Such scoring			
39	criteria shall provide appropriate weight to the following categories for the award of			
40	grants:			
41	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the			
42	local governing body to maintain or increase the percentage of local revenues dedicated to			
43	public education throughout the duration of the financing proposed for the project and (ii)			
44	the extent of project design and site acquisition for such project that has been completed			
45	prior to application of anticipated grant funds.			
46	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
47	school division eligible to receive free price meals; (ii) the percentage of residents of the			
48	locality in which the local school division is located with incomes at or below the federal			
49	poverty guidelines established by the U.S. Department of Health and Human Services;			
50	(iii) the local composite index of local ability-to-pay for the local school division; (iv) debt			

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1	capacity of the locality in which the school division is located; and (v) the most recent fiscal			
2	stress score of the locality that includes the local school division as designated by the Virginia			
3	Commission on Local Government.			
4	c.) Poor school building conditions, which may consider factors such as: (i) the condition of			
5	the facilities proposed to be replaced or upgraded using these funds, including the current			
6	level of compliance of the existing facility with the Americans with Disabilities Act of 1990			
7	(42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building			
8	occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter			
9	650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the			
10	school division.			
11	4. If qualifying grant award requests exceed the amount of funds available, grants shall be			
12	awarded based on ranked project scores, and shall not be prorated.			
13	5. The release of funds to grant awardees shall be reasonably aligned with the timing of			
14	incurred expenses.			
15	6. A specific project shall only receive one grant award. The total project cost eligible to			
16	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any			
17	additional reasonable project costs after the Board awards a grant to a division.			
18	c. For the purpose of this program, "project costs" shall include reasonable project			
19	construction costs as defined by the Board, including planning, design, site acquisition and			
20	construction, and not to include financing costs, outdoor facilities predominantly used for			
21	extracurricular athletic activities, loose equipment, and furniture.			
22	d. The Board of Education shall submit an executive summary of the program, including			
23	details on projects funded each year and any necessary legislative or budget recommendations			
24	to improve the program, no later than December 1 of each year to the Chairs of the House			
25	Education Committee, Senate Education and Health Committee, House Appropriations			
26	Committee, and Senate Finance and Appropriations Committee.			
27	43. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene			
28	Products			
29	Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year from			
30	the general fund shall be distributed to localities on the basis of the latest yearly estimate of			
31	school age population provided by the Weldon Cooper Center for Public Service as specified			
32	in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of the Code of Virginia.			
33	These funds represent the reduction of sales tax distributions to school divisions resulting			
34	from the exemption of the state sales and use tax on food for human consumption and			
35	essential personal hygiene products. These payments shall be applied in the same manner as			
36	sales tax payments to offset the state and local shares of basic aid and shall require no local			
37	match.			
38	<i>44. College Partnership Laboratory Schools</i>			
39	<i>Out of this appropriation, \$25,000,000 the first year from the general fund is provided to the</i>			
40	<i>College Partnership Laboratory School Fund established pursuant to § 22.1-349.2, Code of</i>			
41	<i>Virginia. These funds shall be used for the design, launch, and operation of college</i>			
42	<i>partnership laboratory schools established by a Historically Black College or University in</i>			
43	<i>Virginia. Notwithstanding paragraphs B.31.a. and B.31.b. of this Item, the Board of</i>			
44	<i>Education is authorized to award funds to any Historically Black College or University in</i>			
45	<i>Virginia for planning grants, startup grants, or per pupil operating cost grants, pursuant to</i>			
46	<i>guidelines established by the Board. The Department shall report to the Governor and the</i>			
47	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees any</i>			
48	<i>awards approved pursuant to this language.</i>			
49	<i>45. Virginia Opportunity Scholarships</i>			
50	<i>a. Out of this appropriation, \$50,000,000 the second year from the general fund is provided to</i>			
51	<i>establish the Virginia Opportunity Scholarship program.</i>			
52	<i>b. The program shall provide grant awards for qualified students, defined as a resident of the</i>			

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1	<i>Commonwealth who (i) is eligible to enroll in a public elementary or secondary school</i>				
2	<i>and attends a public elementary or secondary school in the Commonwealth for at least</i>				
3	<i>one academic year immediately preceding the semester or term for which the student</i>				
4	<i>initially applies for the program, or (ii) is starting kindergarten or is attending first grade</i>				
5	<i>for the first time, and (iii) whose household income does not exceed twice the federal</i>				
6	<i>income eligibility guidelines for free school meals.</i>				
7	<i>c. Grant awards shall be used to support qualified expenses of attending an accredited</i>				
8	<i>private school in the Commonwealth, including tuition, fees, textbooks, transportation,</i>				
9	<i>uniforms, and other specialized education programs as defined in program guidelines.</i>				
10	<i>Grant awards shall be \$5,000 per student per academic year.</i>				
11	<i>d. The Board of Education, in consultation with the Department of the Treasury, shall</i>				
12	<i>establish program guidelines, including eligibility requirements and administrative</i>				
13	<i>requirements for the Virginia Opportunity Scholarship program. The program shall be</i>				
14	<i>managed by the Department of the Treasury in accordance with such guidelines. The</i>				
15	<i>Department of Education is authorized to transfer funds in this paragraph to the</i>				
16	<i>Department of the Treasury to support payments on behalf of participating students.</i>				
17	<i>e. The Department of Education shall report annually the total student participation by</i>				
18	<i>Superintendent's region as a part of the Board of Education's Annual Report on the</i>				
19	<i>Condition and Needs of Public Schools in Virginia.</i>				
20	<i>f. Any balances for the purposes specified in this paragraph that are unexpended on June</i>				
21	<i>30, 2026, shall not revert to the general fund but shall be reappropriated for expenditure</i>				
22	<i>in the next fiscal year for the same purpose.</i>				
23	<i>g. Notwithstanding any other provision of law, funds awarded to a student or received by</i>				
24	<i>a parent from this program shall not be considered taxable income to the parent for the</i>				
25	<i>purpose of determining a student's eligibility to receive a scholarship from a scholarship</i>				
26	<i>foundation pursuant to § 58.1-439.25 through § 58.1-439.28, Code of Virginia.</i>				
27	125.10	Early Childhood Care and Education Programs			
28		(17600).....			\$560,180,474 \$593,210,086
29		Early Childhood Care and Education Programs			
30		(17601).....	\$560,180,474	\$593,210,086	
31		Fund Sources: General.....	\$366,312,192	\$461,691,610	
32		Federal Trust.....	\$193,868,282	\$131,518,476	
33		Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia;			
34		P.L. 113-186, Federal Code			
35		A. Out of this appropriation, \$366,312,192 the first year and \$461,691,610 the second year			
36		from the general fund is provided to support the Child Care Subsidy Program, Mixed			
37		Delivery Program, and Virginia Preschool Initiative as provided below.			
38		Item 472 (2) of this act and Item 486 (2) of the 2022-2024 Appropriation Act provide that			
39		federal ARPA-SLRF funds returned to the State and Local Recovery Fund may be used to			
40		supplement the Child Care Subsidy Program. General funds in this Item shall be			
41		unallotted in the first year in an amount equivalent to the supplemental funds provided			
42		from the State and Local Recovery Fund, <i>and the Director, Department of Planning and</i>			
43		<i>Budget, shall revert such unallotted amounts to the general fund on or before June 30,</i>			
44		<i>2025.</i>			
45		Program	FY 2025		FY 2026
46		Child Care Subsidy Program	42,719 43,550 slots		45,159 48,746 slots
47		General Fund	\$169,836,446		\$266,500,894
48			\$169,974,479		\$274,334,472
49		Federal CCDF	\$129,871,766		\$131,518,476
50		Federal ARPA-SLRF	\$63,996,516		\$0
51			\$69,014,425		
52		TANF/VIEW & Fee for Service (GF	\$26,864,671		\$26,864,671
53		appropriated through Department of			

ITEM 125.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Social Services)				
2	CCDF Total	\$390,569,399		\$424,884,041	
3		\$395,685,341		\$432,717,619	
4	Mixed Delivery Grant Program	2,530 slots		2,530 2,630 slots	
5	General Fund	\$38,837,720		\$38,837,720	
6	Virginia Preschool Initiative				
7	General Fund: Four Year Olds	\$124,521,106		\$123,236,076	
8		\$128,616,155		\$115,402,498	
9	General Fund: VPI Expansion	\$33,116,920		\$33,116,920	
10		\$23,865,929			
11	VPI Total	\$157,638,026		\$156,352,996	
12		\$152,482,084		\$148,519,418	
13	Total General Funds	\$366,312,192		\$461,691,610	
14		\$361,294,283			

15 B. Child Care Subsidy Program

16 1. The Department of Education and the Department of Social Services shall determine the
 17 amount of nongeneral funds to be transferred to the Department of Social Services to address
 18 costs associated with administration of the Child Care and Development Fund each year *from*
 19 *amounts appropriated in Item 117. Additionally, the Department of Education and the*
 20 *Department of Social Services shall determine the amount of general and nongeneral funds to*
 21 *be transferred to the Department of Social Services to support the budgeted slots in the Child*
 22 *Care Subsidy Program from amounts appropriated in this Item.*

23 2. The Department of Education, in collaboration with the Department of Social Services,
 24 shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all
 25 CCDF expenditures from the previous fiscal year, current grant balances and obligation and
 26 liquidation deadlines, as well as all anticipated spending for the current and two subsequent
 27 fiscal years. Identified spending should, at a minimum, be broken down by subsidies
 28 (mandated and discretionary), administrative costs, and quality efforts. The plan also shall
 29 include a certification from the Department that the maximum amount of federal funds were
 30 drawn down in the preceding fiscal year. Should the Department be unable to certify that
 31 maximum federal funds were drawn down, the Department shall identify strategies for
 32 Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part
 33 of this plan. In addition, this plan should report, by locality, the number of subsidies
 34 (mandated and discretionary) provided, number of providers receiving CCDF dollars, the
 35 overall number of child care providers, and the waitlist for services. This information should
 36 be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The
 37 plan shall also include an appendix with the most recently completed CCDF annual report as
 38 required by the federal Office of Child Care. The department shall submit the report by
 39 October 1 of each year to the Governor and the Chairs of the House Appropriations and
 40 Senate Finance and Appropriations Committees. In addition, the department shall post this
 41 report on its website along with any reports from previous fiscal years.

42 3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual
 43 target at the local level for the number of children that may be served by available funds and
 44 ensure that each locality has mechanisms in place for maintaining waitlists if family demand
 45 exceeds the targets.

46 4. Family copayment rates for ~~the 2024-2026 biennium~~ *fiscal year 2025* shall not exceed
 47 those that were in effect at the beginning of fiscal year 2024. *Family copayment rates for*
 48 *fiscal year 2026 shall be \$5 per month for households whose income is below 100% of the*
 49 *federal poverty level and up to 7% of annual income for all other households with no*
 50 *household exceeding 7% of their income.*

51 5. Parental work and job search requirements for ~~the 2024-2026 biennium~~ *fiscal year 2025*
 52 shall not exceed those that were in effect at the beginning of fiscal year 2024. *Parental work*
 53 *and job search requirements for fiscal year 2026 shall include a time limit of 90 days for job*

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1	<i>search. Households are eligible for up to one extension for extraordinary circumstances,</i>			
2	<i>which shall be defined and tracked by the Department of Education.</i>			
3	<i>6. To promote school readiness and support working parents with birth-to-five children,</i>			
4	<i>no additional school-age children may be enrolled in the Child Care Subsidy Program as</i>			
5	<i>of July 1, 2025, unless they qualify as hard-to-serve. The Department of Education shall</i>			
6	<i>define "hard-to-serve" no later than July 1, 2025.</i>			
7	<i>7. The Department of Education shall revise attendance requirements for the Child Care</i>			
8	<i>Subsidy Program to ensure participating children fully benefit and maximization of</i>			
9	<i>available resources.</i>			
10	C. Mixed Delivery Grant Program			
11	1. A Mixed-Delivery initiative is established to support public-private delivery of early			
12	learning services for birth to five-year-old children. Programs must provide full-day or			
13	half-day services. The Department of Education is authorized to prorate payment for this			
14	program so as not to exceed available appropriation. Actual funding provided to the			
15	Virginia Early Childhood Foundation shall be based on the actual use of allocated slots.			
16	Lead agencies shall report to the Virginia Early Childhood Foundation on actual use of			
17	allocated slots, and any funds allocated but not used on the actual provision of early			
18	childhood services shall be returned to the Department of Education.			
19	a) The Department of Education shall establish academic standards that are in accordance			
20	with appropriate preparation for students to be ready to successfully enter kindergarten.			
21	These standards shall be established in such a manner as to be measurable for student			
22	achievement and success. Students shall be required to be evaluated in the fall and in the			
23	spring by each participating provider and grantees must certify that the Virginia Preschool			
24	Initiative standards are followed in order to receive the funding for quality preschool			
25	education and criteria for the service components. Such standards shall align with the			
26	Virginia Standards of Learning for Kindergarten.			
27	b) The Department of Education shall require and ensure that all participating classrooms			
28	have the quality of their teacher-child interactions assessed through a rigorous and			
29	research-based observation instrument in accordance with the statewide measurement and			
30	improvement system VQB5.			
31	c) Any locality that desires to participate in this grant program must submit a proposal			
32	each year to the Virginia Early Childhood Foundation. The application must be submitted			
33	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall			
34	identify a lead agency for this program within the locality. The lead agency shall be			
35	responsible for developing a local plan for the delivery of quality preschool services to at-			
36	risk birth to five-year-old children in private settings that demonstrates the coordination of			
37	resources in an effort to serve the greatest number of at-risk children.			
38	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
39	successful delivery of comprehensive services, including schools, child care providers,			
40	local social services agencies, Head Start, local health departments, and other groups			
41	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
42	with identified special needs, (iii) a plan to transition the Mixed-Delivery local model into			
43	a sustainable program, and (iv) a mechanism for annually measuring and reporting unmet			
44	parental demand and preference, including establishing waitlists.			
45	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
46	criteria for participation in this program shall be consistent with the economic and			
47	educational risk factors stated in the current program guidelines that are specific to: (i)			
48	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
49	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
50	delays who are eligible for special education services under the Individuals with			
51	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
52	be filled based on locally established eligibility criteria so as to meet the unique needs of			
53	at-risk children in the community. Localities that can demonstrate that more than 15			
54	percent of slots are needed to meet the needs of at-risk children in their community may			
55	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			

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1	of their slots. Localities must demonstrate that increasing eligibility will enable the			
2	maximization of federal funds and will not have a negative impact on access for other			
3	individuals currently being served.			
4	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
5	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
6	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
7	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
8	local initiative in order to fully implement the associated goals and objectives of Mixed-			
9	Delivery Models. Recipients of a Mixed-Delivery Preschool grant and divisions participating			
10	in such grant activities shall be exempted from all regulatory and statutory provisions related			
11	to teacher licensure requirements and qualifications when paid by public funds within the			
12	confines of the Mixed-Delivery Preschool initiative.			
13	g) Children served by the Mixed-Delivery initiative shall be assigned student identification			
14	numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate program			
15	outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
16	h) Mixed-Delivery providers shall provide information to the Department of Education as			
17	necessary to fulfill the reporting requirement established.			
18	i) The Department of Education shall report to the Governor and the Chairs of the House			
19	Committee on Education and the Senate Committee on Education and Health by July 1, 2025,			
20	on the efficacy of the Mixed-Delivery Initiative since the inception of the program and			
21	compare its outcomes relative to the Virginia Preschool Initiative and the Child Care Subsidy			
22	Program.			
23	2. Providers in the program may collect copayments from participating families. Such			
24	copayments shall be based on the same schedule provided for the Child Care Subsidy			
25	Program.			
26	3. Parental work and job search requirements shall be the same as required for the Child Care			
27	Subsidy Program.			
28	<i>4. The Department of Education, in consultation with the Virginia Early Childhood</i>			
29	<i>Foundation, shall revise attendance requirements for the Mixed-Delivery initiative to ensure</i>			
30	<i>participating children fully benefit and maximization of available resources.</i>			
31	D. Virginia Preschool Initiative			
32	1.a. Funds shall be disbursed by the Department of Education to schools and community-			
33	-based organizations to provide quality preschool programs for at-risk four-year-olds who are			
34	residents of Virginia and unserved by Head Start program funding and for at-risk five-year-			
35	olds who are not eligible to attend kindergarten, or who did not have access to a sufficient			
36	preschool experience and whose families request preschool as the most appropriate			
37	placement. Final Virginia Preschool Initiative placement decisions for eligible children shall			
38	be based on family and program leader input.			
39	b. These state funds and required local matching funds shall be used to provide programs for			
40	at-risk four-year-old children, which include quality preschool education, health services,			
41	social services, parental involvement and transportation. It shall be the policy of the			
42	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
43	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
44	provided for local early education programs, and not be used until the local Head Start grantee			
45	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
46	and, at least, school-year services.			
47	c. The Department of Education shall establish academic standards that are in accordance			
48	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
49	standards shall be established in such a manner as to be measurable for student achievement			
50	and success. Students shall be required to be evaluated in the fall and in the spring by each			
51	participating school division and the school divisions must certify that the Virginia Preschool			
52	Initiative program follows the established standards in order to receive the funding for quality			
53	preschool education and criteria for the service components. Such standards shall align with			
54	the Virginia Standards of Learning for Kindergarten.			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>d. The Department of Education shall revise attendance requirements for the Virginia</i>			
2	<i>Preschool Initiative to ensure participating children fully benefit and maximization of</i>			
3	<i>available resources.</i>			
4	de.(i) Grants shall be distributed based on an allocation formula providing the state share			
5	of a \$9,968 per pupil grant in the first year and a \$9,968 per pupil grant in the second year			
6	for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day			
7	program. Grants to half-day programs shall be funded based on the state share of \$4,984 in			
8	the first year and \$4,984 in the second year per unserved at-risk four-year-old in each			
9	locality.			
10	For Planning District Eight localities, grants shall be distributed based on an allocation			
11	formula providing the state share of a \$10,701 per pupil grant in the first year and a			
12	\$10,701 per pupil grant in the second year for 100 percent of the unserved at-risk four-			
13	year-olds in each locality for a full-day program; grants to half-day programs for these			
14	localities shall be funded based on the state share of \$5,351 in the first year and \$5,351 in			
15	the second year per unserved at-risk four-year-old in each locality.			
16	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and			
17	Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed			
18	based on an allocation formula providing the state share of a \$10,151 per pupil grant in the			
19	first year and a \$10,151 per pupil grant in the second year for 100 percent of the unserved			
20	at-risk four-year-olds in each locality for a full-day program; grants to half-day programs			
21	for these localities shall be funded based on the state share of \$5,076 in the first year and			
22	\$5,076 in the second year per unserved at-risk four-year-old in each locality.			
23	The number of unserved at-risk four-year-olds in each locality shall be based on the			
24	projected number of kindergarten students, updated once each biennium for the			
25	Governor's introduced biennial budget. The Department of Education shall biennially			
26	rebenchmark the Virginia Preschool Initiative per pupil amounts using a formula similar			
27	to the current formula supporting public K-12 education in Virginia.			
28	For slots filled as of September 30 each year, grants shall be based on the state share of			
29	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
30	between October 1 and December 31 each year, grants shall be based on the state share of			
31	the per pupil amount for a full-day or half-day program prorated for the portion of the			
32	school year each child is served. Following the Department of Education's fall student			
33	record collection each year, the Department shall project the number of additional slots			
34	that may be filled between October 1 and December 31 each year. The Department of			
35	Education is authorized to prorate state funding for slots filled between October 1 and			
36	December 31 each year if demand exceeds available appropriation.			
37	(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of			
38	Virginia and unserved by Head Start funding using criteria determined by the Department			
39	of Education and subject to available appropriation. Localities may apply to participate by			
40	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
41	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
42	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
43	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
44	support inclusive practices of children with identified special needs, and (v) collaborate			
45	among the school division, local department of social services, programs accepting child			
46	care subsidy payments, and providers for Head Start, private child care, and early			
47	childhood special education and early intervention programs. Localities that meet the			
48	following characteristics shall be prioritized for participation: (i) communities with limited			
49	child care options; (ii) programs serving children in private, mixed-delivery settings; or			
50	(iii) communities that demonstrate full support of public and private providers. Grants			
51	shall be distributed based on an allocation formula providing the state share of the per			
52	pupil amounts as provided for four-year old slots.			
53	(iii) Full-day programs shall operate for a minimum of five and one-half instructional			
54	hours, excluding breaks for meals, and half-day programs shall operate for a minimum of			
55	three hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
56	Preschool Initiative programs may include unstructured recreational time that is intended			

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1	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
2	instructional time, provided that such unstructured recreational time does not exceed 15			
3	percent of total instructional time or teaching hours. No additional state funding is provided			
4	for programs operating greater than three hours per day but less than five and one-half hours			
5	per day. In determining the state and local shares of funding, the composite index of local			
6	ability-to-pay is capped at 0.5000 <i>in fiscal year 2025 only</i> .			
7	(iv) For new programs in the first year of implementation only, programs operating less than a			
8	full school year shall receive state funds on a fractional basis determined by the pro-rata			
9	portion of a school year program provided. In determining the prorated state funds to be			
10	received, a school year shall be 180 days or 990 teaching hours.			
11	(v) To ensure children with special needs have equitable opportunity to enter kindergarten			
12	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with			
13	disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10			
14	percent of all children participating in the Virginia Preschool Initiative are children with			
15	disabilities, defined as those with an Individualized Education Plan, and are served in			
16	inclusive classrooms that include children who do not have an Individualized Education Plan.			
17	A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate			
18	was not achieved in the given school year in its annual comprehensive report.			
19	2.a. Any locality that desires to participate in this grant program must submit a proposal			
20	through its chief administrator (county administrator or city manager) by May 15 of each			
21	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
22	lead agency for this program within the locality. The lead agency shall be responsible for			
23	developing a local plan for the delivery of quality preschool services to at-risk children, which			
24	demonstrates the coordination of resources and the combination of funding streams in an			
25	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			
26	at-risk three-year-old children. The plan shall also include a mechanism for annually			
27	measuring and reporting unmet parental demand and preference, including establishing			
28	waitlists.			
29	b. The proposal must demonstrate coordination with all parties necessary for the successful			
30	delivery of comprehensive services, including the schools, child care providers, local social			
31	services agency, Head Start, local health department, and other groups identified by the lead			
32	agency. The proposal must identify which entities were consulted and how the locality will			
33	ensure that federal funds are preserved and maximized including demonstrating compliance			
34	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
35	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
36	early learning programs receiving federal funds by developing Memorandums of			
37	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
38	a plan for supporting inclusive practices for children with identified special needs.			
39	c. A local match, based on the composite index of local ability-to-pay, shall be required. For			
40	purposes of meeting the local match, localities may use local expenditures for existing			
41	qualifying programs, however, at least fifty percent of the local match will be cash and no			
42	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
43	are made by the locality that benefit the program but are not directly charged to the program.			
44	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
45	other private funds may be contributed to the locality to be appropriated in their local budget			
46	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
47	funding sources, including child care subsidies. Funds received through this program must be			
48	used to supplement, not supplant, any funds currently provided for programs within the			
49	locality. However, in the event a locality is unable to continue the previous level of support to			
50	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
51	Education Act (ESEA), the state and local funds provided in this grants program may be used			
52	to continue services to these Title I students. Such inability may occur due to adjustments to			
53	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
54	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
55	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
56	and request his approval to continue the services to Title I students.			
57	3. Local plans must provide clear methods of service coordination for the purpose of reducing			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
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1	the per child cost for the service, increasing the number of at-risk children served and/or			
2	extending services for the entire year.			
3	Examples of these include:			
4	a. "Wraparound Services" - methods for combining funds such as child care subsidy			
5	dollars administered by local social service agencies with dollars for quality preschool			
6	education programs.			
7	b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
8	services to at-risk four-year-old children through an existing child care setting by			
9	purchasing comprehensive services within a setting which currently provides quality			
10	preschool education.			
11	c. "Expansion of Service" - methods for using grant funds to purchase slots within existing			
12	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
13	four-year-old children.			
14	4. Local plans must indicate the number of at-risk four-year-old children to be served, and			
15	the eligibility criteria for participation in this program shall be consistent with the			
16	economic and educational risk factors stated in the current program guidelines that are			
17	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
18	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with			
19	disabilities or delays who are eligible for special education services under the Individuals			
20	with Disabilities Education Act, regardless of household income. Up to 15 percent of a			
21	division's slots may be filled based on locally established eligibility criteria so as to meet			
22	the unique needs of at-risk children in the community. If applicable, local plans must also			
23	indicate the number of at-risk three-year-old children to be served using the same			
24	eligibility criteria listed above. Localities that can demonstrate that more than 15 percent			
25	of slots are needed to meet the needs of at-risk children in their community may apply for			
26	a waiver from the Superintendent of Public Instruction to use a larger percentage of their			
27	slots. Localities must demonstrate that increasing eligibility will enable the maximization			
28	of federal funds and will not have a negative impact on access for other individuals			
29	currently being served.			
30	5.a. The Department of Education shall provide technical assistance for the administration			
31	of this grant program to provide assistance to localities in developing a comprehensive,			
32	coordinated, quality preschool program that prepares all participants for kindergarten.			
33	b. The Department shall provide interested localities with information on models for			
34	service delivery, methods of coordinating funding streams, such as funds to match federal			
35	IV-A child care dollars, to maximize funding without supplanting existing sources of			
36	funding for the provision of services to at-risk three- and four-year-old children. A priority			
37	for technical assistance in the design of programs shall be given to localities where the			
38	majority of the at-risk three- and four-year-old population is currently unserved.			
39	6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve			
40	children on wait lists. In each year, unused grants distributed as provided in for four-year			
41	old slots shall be redistributed based on guidelines established by the Department of			
42	Education subject to the appropriation available for this purpose. Such guidelines shall			
43	provide the criteria used to redistribute grants and provide for the notification of grants			
44	redistribution to programs no later than July 1 of each year. The Department shall conduct			
45	this process annually, and the redistribution shall not affect the allocation formula for the			
46	subsequent year.			
47	7.a. VPI Expansion funds are provided to support an add-on grant per child for			
48	approximately 2,000 children to incentivize mixed-delivery of services through private			
49	providers. These add-on grants are intended to provide funds to minimize the difference			
50	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child			
51	in a community-based or private provider setting. Recipients of the add-on grants will be			
52	encouraged to support classrooms that support inclusive practices of children with special			
53	needs. Localities shall indicate in their plans submitted pursuant to this Item how many of			
54	their Virginia Preschool Initiative slots will be provided in community-based or private			
55	provider settings to receive the add-on grant. Community-based providers that are			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
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1	recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and			
2	statutory provisions related to teacher licensure requirements and qualifications when paid by			
3	public funds within the confines of the Virginia Preschool Initiative community-add-on			
4	partnerships and provided that the provider meets the expectations of the statewide			
5	measurement and improvement system.			
6	b. The amount of these add-on grants for community-based providers shall be informed by the			
7	Department of Education's methodology to estimate the actual cost of providing high-quality			
8	early childhood education services in community-based settings. This is not intended as a			
9	mandate to increase the individual amounts of these add-on grants or to increase the state			
10	appropriation supporting these add-on grants. The amount of the add-on grant plus the			
11	Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market			
12	rates in a particular region and shall align with Child Care Subsidy Program rates. The			
13	Department of Education is authorized to prorate payments for these add-on grants so as not			
14	to exceed the available appropriation.			
15	8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative			
16	teacher to student ratios and class sizes, as follows:			
17	a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
18	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
19	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
20	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
21	b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
22	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
23	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
24	class size shall be 18 students.			
25	9.a. The Department of Education shall collect information from local Virginia Preschool			
26	Initiative programs and from providers participating in the Virginia Early Childhood			
27	Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive			
28	report on the usage of state funds detailing, but not limited to the number of calculated slots			
29	and funding allocated to each local program or provider, and the number of such slots that			
30	have been filled.			
31	b. Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the			
32	number of slots used to serve a student in a public school and non-public school setting, (ii)			
33	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)			
34	the number of students served whose families are at or below 130 percent poverty, above 130			
35	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent			
36	of poverty, and above 350 percent of poverty.			
37	c. Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
38	progress towards the target inclusion rate, such that 10 percent of all children enrolled in each			
39	program are children with disabilities, defined as those with an Individualized Education Plan.			
40	Virginia Preschool Initiative programs shall report the share of children with Individualized			
41	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If			
42	the program's current inclusion rate falls below 10 percent, the program shall provide reasons			
43	a 10 percent inclusion rate was not achieved in the given school year and what actions the			
44	program could implement to increase its rate of inclusion in the next year.			
45	d. The Department shall submit such comprehensive report to the Chairs of the House			
46	Appropriations and Senate Finance and Appropriations Committees no later than December			
47	31 each year.			
48	e. The Department shall develop a plan for comprehensive public reporting on early			
49	childhood expenditures, outcomes, and program quality to replace this reporting requirement.			
50	Such plan and subsequent reports shall consider the components included in this reporting			
51	requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter			
52	861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory			
53	barriers to implementing such public reporting, and shall consider integration with the			
54	Department's School Quality Profiles. The Department of Education shall submit an update			
55	on implementation of the plan to the Chairs of the House Appropriations and Senate Finance			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)		
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1	and Appropriations Committees by December 1 each year. Once fully implemented, the				
2	Department of Education shall update and submit the report by December 1 of each year.				
3	G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the				
4	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios				
5	and group sizes for licensed child day centers and child day centers that participate in the				
6	Child Care Subsidy Program or Mixed Delivery Grant Program by increasing the number				
7	of children per staff by (1) one child for groups of children from birth to the age of				
8	eligibility to attend public school, and (2) two children for groups of children from the age				
9	of eligibility to attend public school through 12 years. Child day centers that take				
10	advantage of this flexibility must notify families in writing of the temporary increase in				
11	ratios and group size. This authority and any resultant waiver of state law or regulation				
12	shall expire June 30, 2026. The Superintendent of Public Instruction shall ensure that any				
13	action taken under this provision is permissible under federal requirements.				
14	H. The Early Childhood Care and Education Commission shall review and recommend				
15	updates to the current copayment schedule, parental work requirements, and attendance				
16	expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant				
17	Program. In its review, the Commission shall consider: (i) leveraging state general funds				
18	to minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use				
19	of reasonable family copayments to minimize the need for additional general funds. No				
20	later than December 1, 2024, the Commission shall submit its recommendations to the to				
21	the Governor and the Chairmen of the House Committee on Appropriations, the Senate				
22	Committee on Finance and Appropriations, the House Committee on Commerce and				
23	Energy, the Senate Committee on Commerce and Labor, the House Committee on				
24	Education, and the Senate Committee on Education and Health.				
25	<i>1. The Superintendent of Public Instruction, in partnership with the Secretary of</i>				
26	<i>Education, shall establish a workgroup to review the current structure of all publicly-</i>				
27	<i>funded out-of-school time learning and extracurricular programs, including the Child</i>				
28	<i>Care Subsidy Program and 21st Century Learning Grant Program, and make</i>				
29	<i>recommendations on how to position Virginia as a national model for out-of-school</i>				
30	<i>programming for working families. Specifically, the workgroup shall evaluate what is</i>				
31	<i>needed to: (i) maximize public dollars while ensuring parent choice; (ii) quantify impact</i>				
32	<i>and return on investment including evaluating cost and cost factors in comparison to</i>				
33	<i>birth-to-five programming; (iii) strengthen quality of afterschool and summer options and</i>				
34	<i>whether a statewide measurement system is needed; (iv) identify out-of-school time</i>				
35	<i>deserts; and (v) develop innovative approaches to reduce deserts, better support working</i>				
36	<i>parents, and ensure sustainability. This workgroup shall also make recommendations on</i>				
37	<i>whether to resume enrollment of school-age children in the Child Care Subsidy Program.</i>				
38	<i>2. The workgroup shall include representatives of school divisions, 21st Century Learning</i>				
39	<i>grantees, private childcare providers, Virginia Partnership for Out-of-School Time, local</i>				
40	<i>Parks and Recreation entities, the YMCA, Communities in Schools, Boys and Girls Clubs,</i>				
41	<i>and other non-profit organizations that provide out-of-school time programming.</i>				
42	<i>3. The workgroup, in consultation with the Early Childhood Care and Education</i>				
43	<i>Commission and the Secretary of Education, shall report its findings and</i>				
44	<i>recommendations to the Governor and the Chairs of the House Appropriations and Senate</i>				
45	<i>Finance and Appropriations Committees by September 1, 2025.</i>				
46	126.	Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
47				\$1,479,997,315	\$1,479,997,315
48		Federal Assistance to Local Education Programs			
49		(17901).....	\$1,123,329,873	\$1,123,329,873	
50			\$1,479,997,315	\$1,479,997,315	
51		Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
52			\$1,479,997,315	\$1,479,997,315	
53		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
54		a. The appropriation to support payments to school divisions from federal program grant			
55		funds is contained in this Item. Such federal program grant funds are based on the latest			
56		estimates available to the Department of Education and are provided here for			

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1	informational purposes and are subject to change within each state fiscal year by the awarding			
2	federal agency. The Department of Education is directed to update the estimated federal			
3	program grant fund amounts contained in the table in this item on a periodic basis throughout			
4	the biennium.			
5	b. The Department of Education will encourage localities to apply for Medicaid			
6	reimbursements for eligible special education expenditures which will help to increase			
7	available state and local funding for other educational activities and expenditures.			
8	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
9	budgeted by the Commonwealth, applicable to any public education program, which were			
10	derived from a federally funded grant or program and subsequently realize a decrease in such			
11	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
12	received or budgeted with any general fund revenues from the Commonwealth.			
13	Item Details of Federal Education	FY 2025		FY 2026
14	Assistance Program Awards (17900)			
15	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
16	Special Milk	\$591,045,484		\$591,045,484
17	School Nutrition - Summer Food Service	\$14,250,000		\$14,250,000
18	Program and After School At-risk	\$131,711,985		\$131,711,985
19	Program			
20	Fresh Fruit and Vegetables	\$5,274,822		\$5,274,822
21		\$4,366,271		\$4,366,271
22	Child Nutrition Programs Team Nutrition	\$276,840		\$276,840
23	Grants	\$23,217		\$23,217
24	Special Education - IDEA - Part B	\$299,665,859		\$299,665,859
25	Section 611	\$302,820,655		\$302,820,655
26	Special Education - IDEA - Part B	\$9,086,006		\$9,086,006
27	Section 619 - Preschool	\$9,298,696		\$9,298,696
28	Migration Education - Basic Grant	\$706,221		\$706,221
29		\$844,427		\$844,427
30	Migrant Education - Consortium	\$81,457		\$81,457
31	Incentive Grants	\$85,698		\$85,698
32	Title I - Neglected & Delinquent Children	\$1,322,125		\$1,322,125
33		\$1,138,422		\$1,138,422
34	Title I Part A - Improving Basic Programs	\$283,711,358		\$283,711,358
35		\$289,755,309		\$289,755,309
36	Title II Part A - Improving Teacher	\$38,829,605		\$38,829,605
37	Quality	\$39,130,373		\$39,130,373
38	Title III Part A - Language Acquisition	\$14,410,456		\$14,410,456
39	State Grant	\$14,646,871		\$14,646,871
40	Title IV Part A - Student Support and	\$19,221,969		\$19,221,969
41	Academic Enrichment Grant	\$20,953,032		\$20,953,032
42	Title IV Part B - 21st Century Community	\$19,328,073		\$19,328,073
43	Learning Centers	\$19,998,488		\$19,998,488
44	Title VI - Rural and Low-Income Schools	\$2,334,440		\$2,334,440
45		\$2,337,621		\$2,337,621
46	Adult Literacy	\$14,171,358		\$14,171,358
47		\$14,966,487		\$14,966,487
48	Vocational Education - Basic Grant	\$26,483,927		\$26,483,927
49		\$26,697,851		\$26,697,851
50	School Climate Transformation	\$749,701		\$749,701
51	Education for Homeless Children and	\$1,860,209		\$1,860,209
52	Youth			
53	Empowering Educators through a	\$1,524,000		\$1,524,000
54	Systems Approach			
55	Virginia School Mental Health Providers	\$962,878		\$962,878

ITEM 126.		Item Details(\$)		Appropriations(\$)		
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1	Recruitment and Retention					
2	School Improvement Grants	\$3,834,584		\$3,834,584		
3	Safe Drug-Free Schools	\$3,013,243		\$3,013,243		
4	Special Education Program	\$1,355,569		\$1,355,569		
5	Improvement					
6	Special Education - Personnel	\$184,381		\$184,381		
7	Development					
8	Schools and Roads - Grants to States	\$1,420,679		\$1,420,679		
9	Troops to Teachers Grant	\$262,905		\$262,905		
10	Chesapeake Bay Studies	\$13,807		\$13,807		
11	Payments in Lieu of Real Estate Taxes	\$91,260		\$91,260		
12	Total	\$1,123,329,873		\$1,123,329,873		
13		\$1,479,997,315		\$1,479,997,315		
14	Total for Direct Aid to Public Education.....			\$11,973,675,205	\$12,163,002,848	
15				\$12,687,229,292	\$12,680,348,856	
16	Fund Sources: General.....	\$9,671,035,619	\$9,822,713,068			
17		\$9,717,024,215	\$9,940,982,485			
18	Special.....	\$1,020,000	\$1,020,000			
19	Commonwealth Transportation.....	\$1,495,230	\$1,495,230			
20	Trust and Agency.....	\$902,926,201	\$1,002,926,201			
21		\$1,093,824,250	\$1,025,335,350			
22	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
23		\$200,000,000	\$100,000,000			
24	Federal Trust.....	\$1,317,198,155	\$1,254,848,349			
25		\$1,673,865,597	\$1,611,515,791			
26	Grand Total for Department of Education, Central					
27	Office Operations.....			\$12,263,600,887	\$12,449,181,820	
28				\$13,090,304,974	\$12,990,883,966	
29	General Fund Positions.....	184.17	184.17			
30		186.17	202.67			
31	Nongeneral Fund Positions.....	335.83	335.83			
32			362.33			
33	Position Level.....	520.00	520.00			
34		522.00	565.00			
35	Fund Sources: General.....	\$9,764,017,539	\$9,913,594,988			
36		\$9,923,156,135	\$10,040,964,405			
37	Special.....	\$7,716,586	\$7,716,586			
38	Commonwealth Transportation.....	\$1,796,906	\$1,796,906			
39	Trust and Agency.....	\$915,650,603	\$1,015,650,603			
40		\$1,106,548,652	\$1,038,059,752			
41	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
42		\$200,000,000	\$100,500,000			
43	Federal Trust.....	\$1,494,419,253	\$1,430,422,737			
44		\$1,851,086,695	\$1,801,846,317			
45	§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
46	127. Instruction (1970).....			\$6,826,265	\$6,826,265	
47	Classroom Instruction (19701).....	\$6,626,005	\$6,626,005			
48	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
49	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
50	Fund Sources: General.....	\$5,838,198	\$5,838,198			
51	Special.....	\$135,239	\$135,239			
52	Federal Trust.....	\$852,828	\$852,828			
53	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					

ITEM 128.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	128.	Residential Support (19800).....			\$6,242,437	\$6,242,437
2		Food and Dietary Services (19801).....	\$540,638	\$540,638		
3		Medical and Clinical Services (19802).....	\$477,698	\$477,698		
4		Physical Plant Services (19803).....	\$2,540,144	\$2,540,144		
5		Residential Services (19804).....	\$2,307,938	\$2,307,938		
6		Transportation Services (19805).....	\$376,019	\$376,019		
7		Fund Sources: General.....	\$6,099,724	\$6,099,724		
8		Special.....	\$104,220	\$104,220		
9		Federal Trust.....	\$38,493	\$38,493		
10		Authority: Title 22.1, Chapter 19, Code of Virginia.				
11	129.	Administrative and Support Services (19900).....			\$3,988,607	\$3,437,434
12		General Management and Direction (19901).....	\$3,988,607	\$3,437,434		
13		Fund Sources: General.....	\$3,715,900	\$3,164,727		
14		Special.....	\$219,237	\$219,237		
15		Federal Trust.....	\$53,470	\$53,470		
16		Authority: Title 22.1, Chapter 19, Code of Virginia.				
17		Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
18		authorized to retain the income generated by the rental of facilities on the Staunton campus to				
19		outside entities.				
20		Total for Virginia School for the Deaf and the Blind...			\$17,057,309	\$16,506,136
21		General Fund Positions.....	179.00	179.00		
22		Position Level.....	179.00	179.00		
23		Fund Sources: General.....	\$15,653,822	\$15,102,649		
24		Special.....	\$458,696	\$458,696		
25		Federal Trust.....	\$944,791	\$944,791		
26		§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
27	130.	Higher Education Student Financial Assistance				
28		(10800).....			\$201,688,512	\$203,188,512
29					\$308,988,512	\$320,288,512
30		Scholarships (10810).....	\$201,498,512	\$202,998,512		
31			\$308,798,512	\$320,098,512		
32		Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		
33		Fund Sources: General.....	\$196,428,512	\$197,928,512		
34			\$243,728,512	\$255,028,512		
35		Special.....	\$5,010,000	\$5,010,000		
36			\$65,010,000	\$65,010,000		
37		Dedicated Special Revenue.....	\$250,000	\$250,000		
38		Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
39		Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
40		A. Those private institutions which participate in the programs provided by the appropriations				
41		in this Item shall, upon request by the State Council of Higher Education, submit financial and				
42		other information which the Council deems appropriate.				
43		B. Out of the amounts for Scholarships the following sums shall be made available for:				
44		1. Tuition Assistance Grant Program, \$102,325,881 the first year and \$102,325,881 the				
45		second year from the general fund is designated for full-time undergraduate and graduate				
46		students.				
47		2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the				
48		second year from the general fund.				

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
2	second year from the general fund shall be provided to the Virginia Space Grant			
3	Consortium (VSGC) to provide scholarships for select high school students to participate			
4	in immersive ground and flight training through the solo experience as a step in addressing			
5	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
6	University to provide two sessions of its New Horizons solo academy giving 30 high			
7	school students the opportunity to accomplish their first solo flight.			
8	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
9	second year from the general fund shall be provided to the Virginia Space Grant			
10	Consortium to provide scholarships for high school students to participate in the Virginia			
11	Earth System Science Scholars program.			
12	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
13	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
14	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
15	to set up practice in the Commonwealth for a period of not less than two years upon			
16	completion of instruction.			
17	4. No amount, or part of an amount, listed for any program specified under paragraph B			
18	shall be expended for any other program in this appropriation.			
19	C. Tuition Assistance Grant Program			
20	1. Payments to students out of this appropriation shall not exceed \$5,125 the first year and			
21	\$5,250 the second year for qualified undergraduate students and \$5,000 the first year and			
22	\$5,000 the second year for qualified graduate and medical students attending not-for-			
23	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of			
24	Virginia. However, for those undergraduate students pursuing a career in teaching,			
25	payments shall be increased by an additional \$500 in their senior year.			
26	2. The private institutions which participate in this program shall, during the spring			
27	semester previous to the commencement of a new academic year or as soon as a student is			
28	admitted for that year, whichever is later, notify their enrolled and newly admitted			
29	Virginia students about the availability of tuition assistance awards under the program.			
30	The information provided to students and their parents must include information about the			
31	eligibility requirements, the application procedures, and the fact that the amount of the			
32	award is an estimate and is not guaranteed. The number of students applying for			
33	participation and the funds appropriated for the program determine the amount of the			
34	award. Conditions for reduction of award amount and award eligibility are described in			
35	this Item and in the regulations issued by the State Council of Higher Education. The			
36	institutions shall certify to the council that such notification has been completed and shall			
37	indicate the method by which it was carried out. Upon consultation with and approval			
38	from SCHEV, private institutions which participate in this program may develop and			
39	distribute the Tuition Assistance Grant application form for electronic administration.			
40	3. Institutions participating in this program must submit annually to the council copies of			
41	audited financial statements.			
42	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
43	application must have been received by a participating independent college or by the State			
44	Council of Higher Education by September 15. Returning students who received the			
45	award in the previous year will be prioritized. Applications for a fall or full-year award			
46	received after September 15 but no later than October 1 will be held for consideration if			
47	funds are available and returning student awards have been made. Applications for spring			
48	semester only awards must be received by December 1 and will be considered only if			
49	funds remain available.			
50	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
51	those set forth herein or in the Code of Virginia.			
52	6. All eligible institutions not previously approved by the State Council of Higher			
53	Education to participate in the Tuition Assistance Grant Program shall have received			
54	accreditation by a nationally recognized regional accrediting agency, prior to participation			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
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1	in the program or by the Commission on Osteopathic College Accreditation of the American				
2	Osteopathic Association in the case of freestanding institutions of higher education that offer				
3	the Doctor of Osteopathic Medicine as the sole degree program.				
4	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
5	students and shall be based on a differential established by the State Council of Higher				
6	Education for Virginia.				
7	8. No awards shall be provided to graduate students except in health-related professional				
8	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
9	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
10	eligible to participate in the Tuition Assistance Grant Program.				
11	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
12	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
13	in the program in the following year.				
14	11. a. New incoming students enrolled exclusively in an online education or distance learning				
15	program are eligible to receive awards up to \$2,560 the first year and \$2,625 the second year				
16	from the Tuition Assistance Grant Program. However, existing students enrolled exclusively				
17	in online education or distance learning programs as of the 2019-20 academic year shall				
18	remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the				
19	student maintains enrollment in each successive fiscal year, unless granted an exception for				
20	cause by SCHEV, until current degree completion or current degree program eligibility limits				
21	have otherwise expired, whichever comes first.				
22	b. It is the intent of the General Assembly that awards under this paragraph related to new				
23	incoming students shall be calculated and granted at 50 percent of the undergraduate				
24	residential level.				
25	12. All students eligible and receiving an award under this program enrolled into a TAG-				
26	eligible private not-for-profit Virginia Historically Black College and University (HBCU)				
27	accredited by the Southern Association of Colleges and Schools Commission on Colleges				
28	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500				
	the second year.				
29	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
30	\$170,000 the second year from the general fund is designated to support Virginia's				
31	participation in the Southern Regional Education Board initiative to increase the number of				
32	minority doctoral graduates.				
33	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
34	between the Commonwealth of Virginia and the Southern Regional Education Board.				
35	E.1. Out of this appropriation, \$9,680,000 <i>\$11,980,000</i> the first year and \$9,680,000				
36	<i>\$16,780,000</i> the second year from the general fund is designated to support the Virginia				
37	Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to provide up to a				
38	\$2,200 annual stipend to offset the costs of room, board, books and supplies for qualified				
39	survivors and dependents of military service members.				
40	2. The amount of the stipend is an estimate depending on the number of students eligible				
41	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
42	be determined by the State Council of Higher Education for Virginia.				
43	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
44	public institutions of higher education on behalf of students qualifying under this provision.				
45	4. Each institution of higher education shall report the number of recipients for this program				
46	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
47	Council of Higher Education for Virginia shall report this information to the Chairs of the				
48	House Appropriations and Senate Finance and Appropriations Committees by May 15 <i>June</i>				
49	<i>30</i> of each year.				
50	5. The Department of Veterans Services shall consult with the State Council of Higher				

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Education for Virginia prior to the dissemination of any information related to the			
2	financial benefits provided under this program.			
3	F.1. Out of the appropriation for this Item, \$3,085,256 the first year and \$3,285,256 the			
4	second year from the general fund is designated to support the Two-Year College Transfer			
5	Grant Program.			
6	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
7	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
8	with students who are entering a senior institution as a two-year transfer student for the			
9	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
10	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000 or its equivalent.			
11	3. The actual amount of the award depends on the number of students eligible under §			
12	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
13	shall be determined by the State Council of Higher Education for Virginia.			
14	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
15	from the general fund is designated to support students eligible for the first time under §			
16	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
17	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
18	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
19	University and Virginia State University so that each institution can provide for grants of			
20	\$1,000 from these funds for these students.			
21	a. Each institution shall award grants from these funds for one year and students shall not			
22	receive subsequent awards until they have satisfied the requirements to move to the next			
23	class level. Each recipient may receive a maximum of one year of support per class level			
24	for a maximum total of two years of support.			
25	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
26	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
27	made available to the State Council of Higher Education for Virginia to support the			
28	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
29	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
30	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
31	Code of Virginia. Institutional goals under this fund are estimated as follows:			
32	Institution		Transfer Target	
33	Norfolk State University		80	
34	Old Dominion University		140	
35	Radford University		140	
36	University of Virginia's College at Wise		20	
37	Virginia Commonwealth University		140	
38	Virginia State University		80	
39	d. The State Council of Higher Education for Virginia may allocate these funds among the			
40	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
41	institution generates for students eligible for the first time under § 23.1-623 through §			
42	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
43	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
44	Appropriations Committees by May 1 each year.			
45	e. The report shall include a detailed accounting of the use of the funds provided and a			
46	plan for achieving the goals identified in this item.			
47	G. 1. Out of this appropriation, \$22,450,000 the first year and \$23,750,000 \$27,250,000			
48	the second year from the general fund is designated for the New Economy Workforce			
49	Credential Grant Program.			
50	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
51	program, collect data, evaluate and approve grant funds for allocation to eligible			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	institutions.				
2	3. Local community colleges shall not start new workforce programs that would duplicate				
3	existing high school and adult Career and Technical Education (CTE) programs for high-				
4	demand occupations in order to receive funding under this Grant.				
5	4. No more than 25 percent of Grant funds may be used in one occupational field.				
6	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
7	nongeneral funds is designated for scholarships for eligible students participating in the				
8	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).				
9	I.1. Out of this appropriation \$37,500,000 the first year and \$37,500,000 the second year from				
10	the general fund is provided to enhance efforts to recruit and retain students eligible for Pell				
11	grant assistance at public institutions of higher education.				
12	2. The State Council of Higher Education for Virginia shall work with institutions with below				
13	average enrollment of Pell-eligible students to develop individualized recruitment and				
14	retention plans targeting low-income students.				
15	3. Any Virginia public institution of higher education may apply for funding through a				
16	competitive grant process. Applications must demonstrate efforts to restructure outreach,				
17	recruitment, admission, and retention procedures. Funds are intended to support initiatives				
18	that attract, enroll, and retain low-income students. Institutions that request funds for need-				
19	-based financial aid must specify that aid may be used to support internship opportunities.				
20	Priority shall be given to institutions with below-average Pell enrollment. Any unexpended				
21	balance in this item at the close of business on June 30 each year shall not revert to the				
22	general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph				
23	I.1. of this item, the Council may use up to one percent of the funds for the administration and				
24	evaluation of the activities described in this item.				
25	4. Any institutional grant under this initiative shall be subject to performance outcomes				
26	established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and				
27	completion for students. Initiatives demonstrating successful outcomes may be prioritized in				
28	future base funding requests.				
29	5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes,				
30	establish performance outcomes and monitor performance in consultation with staff from the				
31	House Appropriations and the Senate Finance and Appropriations Committees, the Office of				
32	the Secretary of Education, and the Department of Planning and Budget. The Council shall				
33	notify the Chairs of the House Appropriations Committee and Senate Finance and				
34	Appropriations Committee 30 days prior to releasing funds to institutions.				
35	6. The Council shall report periodically on activities related to this initiative and make				
36	recommendations for any potential future support to institutions that successfully meet their				
37	defined outcomes. Additionally, by October + <i>November 1</i> of each year within the				
38	performance period of any awarded institutional grant, the Council shall report to the Chairs				
39	of the House Appropriations and Senate Finance and Appropriations Committees and the				
40	Secretary of Education on the outcomes and effectiveness of the awarded funds. Such report				
41	shall include, at minimum, data on recruitment, retention, and graduation of Pell-eligible				
42	students at institutions receiving funding and performance against the outcomes established in				
43	paragraph I.5.				
44	J. 1. As a condition of this appropriation, \$20,000,000 \$65,000,000 each year from the general				
45	fund and \$60,000,000 each year from nongeneral funds is designated to offset the impact of				
46	programs under Title 23.1, Chapter 6, Code of Virginia.				
47	2. The State Council of Education for Virginia shall work with public higher education				
48	institutions to determine the appropriate allocation of these funds. <i>Allocations in each fiscal</i>				
49	<i>year shall be based on the amount of tuition and fees waived at each institution in that fiscal</i>				
50	<i>year. The Council may provide preliminary allocations of up to 60 percent of the estimated</i>				
51	<i>impact to each institution in each fiscal year and shall distribute any remaining amounts up to</i>				
52	<i>the full impact to each institution, based on the best available data, prior to the close of each</i>				
53	<i>fiscal year. The Council may request information from each institution and the Department of</i>				
54	<i>Veterans Services as needed to develop these estimates and final payments.</i>				

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Any unexpended balance in this item at the close of business on June 30 each year shall			
2	not revert to the general fund, but shall be carried forward and reappropriated to support			
3	the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.			
4	4. By November 1 of each year, the Council shall report on the status of programs under			
5	Title 23.1, Chapter 6, Code of Virginia.			
6	5. Nongeneral fund amounts appropriated represent funds directed to this program			
7	pursuant to Item 482 of this act. The Council shall incorporate any amounts directed in			
8	this manner when determining allocations to public higher education institutions in each			
9	fiscal year.			
10	6. Of these amounts, \$45,000,000 per year from the general fund represents the			
11	appropriation of excess fiscal year 2024 general fund revenues reserved by the			
12	Comptroller in the Committed Fund balance pursuant to Item 470.10 of this act.			
13	Additionally, these funds shall be ongoing and shall be incorporated into the base budget			
14	for the next biennium.			
15	K.1. Out of this appropriation, \$1,500,000 the second year from the general fund is			
16	designated to provide awards to students enrolled in an undergraduate or graduate			
17	nursing program at any institution that (i) meets the eligibility requirements under § 23.1-			
18	628, Code of Virginia, (ii) is designated by the U.S. Department of Education as a			
19	Hispanic-Serving Institution (HSI), and (iii) is accredited by the Southern Association of			
20	Colleges and Schools Commission on Colleges (SACSCOC). Such students shall be			
21	eligible for a payment of up to \$2,500 per year.			
22	2. The State Council of Higher Education for Virginia shall establish a process and			
23	publish a reasonable annual deadline for applications for these funds. The Council shall			
24	annually determine the award amount for each student based on the number of students			
25	applying for participation and the funds appropriated.			
26	3. To be eligible for an award, each student must (i) meet the domicile requirements			
27	provided in § 23.1-502 , Code of Virginia, and the Council's domicile guidelines, (ii)			
28	complete the Free Application for Federal Student Aid , and (iii) be eligible to receive			
29	federal financial aid pursuant to 20 U.S. Code § 1091. The Council may request			
30	information deemed necessary from the enrolling institution or the student to confirm			
31	eligibility for awards. Eligibility for these awards is limited to a total of four academic			
32	years for undergraduate students and a total of three academic years for graduate			
33	students. The academic years for which grants are awarded need not be in succession.			
34	4. Students receiving awards pursuant to this grant program shall remain eligible to			
35	receive Tuition Assistance Grant awards pursuant to paragraph C of this item.			
36	5. The Council is authorized to make payments directly to the enrolling institution on			
37	behalf of eligible students awarded funding. Any institution receiving funds on behalf of			
38	an enrolled student shall promptly credit disbursed funds to student accounts and			
39	expeditiously distribute any refunds due recipients.			
40	131.	Financial Assistance For Educational and General		
41		Services (11000).....		\$104,410
42		Sponsored Programs (11004).....	\$4,410	\$4,410
43		Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000
44		Fund Sources: Special.....	\$104,410	\$104,410
45		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
46		The State Council of Higher Education for Virginia shall annually provide a grant to		
47		faculty members selected to be honored under the Outstanding Faculty Recognition		
48		program from such private funds as may be designated for this purpose. The faculty		
49		members shall be selected from public and private institutions of higher education in		
50		Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible		
51		for the awards in subsequent years.		

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	132.				
2				\$34,546,518	\$37,371,518
3					\$50,037,467
4		\$20,764,493	\$23,264,493		
5			\$23,930,442		
6					
7		\$1,486,763	\$1,486,763		
8		\$12,295,262	\$12,620,262		
9			\$24,620,262		
10		\$32,904,189	\$35,729,189		
11			\$48,395,138		
12		\$1,452,329	\$1,452,329		
13		\$190,000	\$190,000		
14		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.			
15		A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
16		level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
17		University for Virginia women resident students to participate in the Virginia Women's			
18		Institute for Leadership at Mary Baldwin University.			
19		2. The amounts included in this Item are \$372,899 the first year and \$372,899 the second year			
20		from the general fund for the programmatic and financial administration of this program.			
21		3. General fund appropriations provided under this contract may include financial incentive			
22		for the participating students at Mary Baldwin University in the Virginia Women's Institute			
23		for Leadership Program and funds to support programmatic administration. Students receiving			
24		this financial incentive will not be eligible for Tuition Assistance Grants.			
25		4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the House			
26		Appropriations and Senate Finance and Appropriations Committees, the Director, State			
27		Council of Higher Education for Virginia, and the Director, Department of Planning and			
28		Budget, on the number of students participating in the Virginia Women's Leadership Program,			
29		the number of in-state and out-of-state students receiving awards, the amount of the awards,			
30		the number of students graduating, and the number of students receiving commissions in the			
31		military.			
32		B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
33		Council of Higher Education for Virginia shall provide exemptions to individual			
34		proprietorships, associations, co-partnerships or corporations which are now or in the future			
35		will be using the words "college" or "university" in their training programs solely for their			
36		employees or customers, which do not offer degree-granting programs, and whose name			
37		includes the word "college" or "university" in a context from which it clearly appears that			
38		such entity is not an educational institution.			
39		C. Out of the appropriation for Higher Education Coordination and Review, \$11,287,363 the			
40		first year and \$11,612,363 the second year from the general fund is provided for continuation			
41		of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for			
42		the benefit of students and faculty at the Commonwealth's public institutions of higher			
43		education and participating nonprofit, independent private colleges and universities. Out of			
44		this amount, \$461,946 the first year and \$461,946 the second year is earmarked to allow the			
45		participation of nonprofit, independent private colleges and universities.			
46		D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
47		positions the second year from nongeneral funds is provided to support higher education			
48		coordination and review services, including expenses incurred in the regulation and oversight			
49		of the private and out-of-state postsecondary institutions and proprietary schools operating in			
50		Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
51		224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
52		year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
53		Fund.			
54		E. The State Council of Higher Education for Virginia, in consultation with the House			
55		Appropriations Committee, the Senate Finance and Appropriations Committee, the			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of General Services, and the Department of Planning and Budget, shall			
2	develop a six-year capital outlay plan for higher education institutions including affiliated			
3	entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for			
4	capital projects and improvements at the Commonwealth's institutions of higher education,			
5	including general obligation bonds and other viable funding methods; (ii) mechanisms to			
6	assist private institutions of higher education in the Commonwealth with their capital			
7	needs.			
8	F. The Executive Director, State Council of Higher Education for Virginia, may appoint			
9	an advisory committee to assist the council with technology-enriched learning initiatives.			
10	The advisory committee may assist the council in (i) developing innovative, cost-effective,			
11	technology-enriched teaching and learning initiatives, including distance and distributed			
12	learning initiatives; (ii) improving cooperation among and between the public and private			
13	institutions of higher education in the Commonwealth; (iii) improving efficiency and			
14	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of			
15	research and experience to improve student learning.			
16	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of			
17	Virginia, the State Council of Higher Education shall evaluate the progress of individual			
18	initiatives funded in this act as part of the incentive funding provided to colleges and			
19	universities with regard to improvements in retention, graduation, degree production and			
20	other criteria the Council deems appropriate.			
21	H. Out of this appropriation, \$330,687 the first year and \$330,687 \$835,047 the second			
22	year from the general fund is designated to support research and analysis and the			
23	administration of a multi-agency longitudinal data system to improve consumer			
24	information and policy recommendations.			
25	I.1. As a condition of this appropriation, \$12,000,000 the first year and \$14,500,000 the			
26	second year from the general fund is designated for the Innovative Internship Fund and			
27	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or			
28	credit-bearing student internship and other work-based learning opportunities in			
29	collaboration with Virginia employers. In furtherance of the goal of providing all			
30	postsecondary students in Virginia with one or more paid internships during their			
31	undergraduate course of study, funding shall be used for: (a) institutional grants to			
32	enhance engagement with employers related to internship placement and to assist students			
33	in securing and successfully completing internships, including students that traditionally			
34	do not participate in such programs; (b) matching grants to small and midsize Virginia-			
35	based employers to enable increased paid internship participation by small and midsize			
36	businesses and nonprofit organizations; (c) promotional expenditures to encourage			
37	expansion of internship programs and participation by business and nonprofit			
38	organizations in Virginia and to increase recruitment and retention of students; and (d)			
39	administrative and other expenditures to accomplish the purposes of the Innovative			
40	Internship Fund and Program and this paragraph.			
41	2. Institutional grants shall be awarded to support initiatives that are expected to produce a			
42	demonstrated increase in student participation in paid internship programs and work-based			
43	learning opportunities. Institutions shall be eligible for grants upon demonstrating that it is			
44	a key priority of the institution and its senior academic and administrative leadership to			
45	have a coordinated plan to expand internship participation by students, to incorporate			
46	internships in curricula, to report completion of internships and courses that include			
47	internships on student transcripts, and to remove administrative and financial barriers to			
48	internship opportunities. The plan shall include: (i) an implementation timeline, (ii) the			
49	allocation of resources and funding strategies to support internships, (iii) the assignment of			
50	dedicated personnel to facilitate placement of students in internships and engage with			
51	employers, (iv) the identification of how the institution will support students that are less			
52	likely to participate in internships and work-based learning opportunities, to be employed			
53	in an occupation related to their major upon completion of their certificate or degree, or to			
54	earn at or above the average earnings of graduates in their program major; (v)			
55	opportunities to align existing student employment opportunities on campus to include			
56	best practices of an internship program; and (vi) metrics for measuring, reporting, and			
57	regularly reviewing progress on the plan. Institutions that have not developed a plan may			
58	be eligible for planning grants as long as the planning grants are led by senior academic			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and administrative leadership. In determining the amount of grant awards, the Council shall			
2	consider the number of undergraduate students enrolled at the institution, the number of			
3	students at the institution who participate in internships, and the numerical and percentage			
4	increase in internship participation expected to result from the initiative. In addition, the			
5	Council shall increase grant awards based upon the following factors: (i) an institution's			
6	emphasis on internships that are part of pathways to full-time employment with Virginia-			
7	based employers; (ii) the institutional initiative's alignment with specific state or regional			
8	programs or partnerships related to economic growth and diversification or workforce			
9	development in Virginia; (iii) an institution's strength of commitment as reflected in its			
10	reallocation of institutional funds or solicitation of philanthropic support or business			
11	partnerships to support the initiative. This funding is intended to be recurring for institutions			
12	that demonstrate substantial yearly progress in achieving the objectives of the initiative as			
13	measured by the number of internships successfully completed by students.			
14	3. Matching grants may be provided to small and midsize Virginia-based employers that agree			
15	to provide paid internships according to criteria established by the Council in consultation			
16	with the Virginia Department of Workforce Development and Advancement and the Virginia			
17	Talent and Opportunity Partnership. Such criteria shall include: (i) a limitation of eligibility to			
18	for-profit business and nonprofit organizations, excluding institutions of higher education,			
19	with physical operations and facilities in Virginia and 150 or fewer Virginia-based			
20	employees; (ii) certification of employer eligibility by the Council following a training			
21	program of reasonable duration and agreement by the employer to reasonable mentoring and			
22	reporting obligations; (iii) a limitation of grant awards to reimbursement, not to exceed \$7,500			
23	per internship, for a maximum of one-half of wages, including FICA, and workplace			
24	subsidies, including transportation, housing, and other internship-related expenses, paid to or			
25	for the benefit of a student participating in a qualifying internship; (iv) the minimum and			
26	maximum number of hours required to ensure the student gains valuable work experience; (v)			
27	a limitation of the qualifying number of internships per employer; and (vi) the maximum			
28	timeframe for employers to be eligible to receive the grants. Prioritization of grant awards			
29	may consider employers of 50 or fewer employees. Funding may also be used to support			
30	staffing agency services related to intern recruitment for employers with 250 or fewer			
31	Virginia-based employees who are not otherwise eligible for matching grants under this			
32	paragraph.			
33	4. The Council, through the Virginia Talent and Opportunity Partnership, and in consultation			
34	with the Virginia Department of Workforce Development and Advancement and other			
35	stakeholders, shall develop and execute a promotional plan to raise awareness and foster			
36	expanded internship programs and participation by business and nonprofit organizations. The			
37	plan shall highlight the Commonwealth's goal to provide paid internship opportunities to all			
38	postsecondary students and shall provide for public recognition of employers based on their			
39	level of participation in internship programs. The plan shall include continued development of			
40	regional collaboratives among employers, educational organizations, and other regional			
41	stakeholders for the purpose of expanding internships in alignment with regional growth and			
42	diversification strategies and state and regional economic and workforce development			
43	initiatives. The plan also shall address the objective of encouraging secondary students in			
44	Virginia and outside Virginia to attend Virginia-based institutions of higher education and			
45	remain in the Commonwealth after completion through paid internships and pathways to full-			
46	time Virginia-based employment.			
47	5. In administering the program authorized in this paragraph, the Council shall (i) engage			
48	stakeholders from business and industry, secondary and higher education, economic			
49	development, and state agencies and entities that are successfully engaging employers or			
50	successfully operating internship programs; (ii) explore strategies in Virginia and elsewhere			
51	on successful institutional, regional, statewide or sector-based internship programs; (iii)			
52	gather data on current institutional internship practices, scale, and outcomes; (iv) develop			
53	internship readiness educational resources, delivery methods, and outreach and awareness			
54	activities for employer partners, students, and institutional career development personnel; (v)			
55	pursue shared services or other efficiency initiatives, including technological solutions; and			
56	(vi) create a process to prioritize industry sectors and track key measures of performance in			
57	collaboration with the Virginia Office of Education Economics.			
58	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not			
59	be construed to prevent the release of a social security number to the U.S. Census, U.S.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Education Department, or other agency of the federal government, by the State Council of			
2	Higher Education for the purposes of data-matching to improve knowledge of the			
3	outcomes of education programs of the Commonwealth, including, but not limited, to			
4	earnings and education-related debt. In addition, the office of the workforce development			
5	advisor shall also have access to wage records collected by the Council.			
6	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf			
7	of Virginia Sea Grant to support its operational costs. The Council shall make payments			
8	out of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
9	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities			
10	and establish reimbursement rates and processes for the delivery of services.			
11	L.1. The State Council of Higher Education for Virginia, in consultation with staff from			
12	the House Appropriations and Senate Finance and Appropriations Committee, Department			
13	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
14	representatives of public higher education institutions, shall review financial aid awarding			
15	practices and tuition discounting strategies.			
16	2. The Council shall review current state financial aid awarding policies and make			
17	recommendations to: (1) appropriately prioritize and address affordability for low- and			
18	middle-income students; (2) increase program efficiency and effectiveness in meeting			
19	state goals that align with The Virginia Plan; and (3) simplify communication and improve			
20	student understanding of eligibility criteria. The review shall also: (1) assess financial aid			
21	by income level and the utilization and reporting of tuition revenue used for financial aid			
22	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of			
23	tuition and fees for merit scholarships for students of high academic achievement.			
24	M.1. The State Council of Higher Education for Virginia shall develop a plan for			
25	implementing a statewide survey on institutional expenditures by program and academic			
26	discipline at Virginia's public institutions to determine the effectiveness of spending			
27	related to the attainment of state and institutional goals and inform strategic decision-			
28	making.			
29	2. The Council may review existing reporting capacities and other state examples of cost			
30	analysis by program and academic discipline in higher education to: (1) determine the			
31	Council's current capacity to conduct the survey; (2) determine any additional staff and			
32	financial support necessary for conducting such a survey; (3) determine the potential for			
33	long-range cost containments; and (4) detail a plan for survey implementation.			
34	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
35	the general fund is designated for the Guidance to Postsecondary Success program. The			
36	program coordinates statewide efforts to increase college access and student success.			
37	O. The State Council of Higher Education for Virginia, in fulfilling the requirements			
38	under § 23.1-1304, Code of Virginia, may use online training modules that expand			
39	training beyond the initial orientation for Boards of Visitor members.			
40	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
41	general fund is provided to support a mental health workforce pilot at institutions of			
42	higher education in consultation with the Virginia Health Care Foundation. The pilot shall			
43	support the costs of required supervision for graduates of Masters of Social Work and			
44	Masters of Counseling programs seeking licensure. Eligible institutions include public			
45	institutions of higher education operating in Virginia. The State Council of Higher			
46	Education for Virginia shall report the outcomes of the pilot annually to the Governor and			
47	General Assembly.			
48	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-			
49	306, Code of Virginia, each public four-year institution of higher education, Richard			
50	Bland College, and the Virginia Community College System shall include in its six-year			
51	plan and amendments to its plan submitted to the State Council of Higher Education for			
52	Virginia (SCHEV) an official commitment and set of policies and practices to support			
53	freedom of expression and inquiry, free speech, academic freedom, and diversity of			
54	thought.			

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Each public four-year institution of higher education, Richard Bland College, and the				
2	Virginia Community College System shall also submit an annual report on freedom of				
3	expression and inquiry, free speech, academic freedom, and diversity of thought to the				
4	Secretary of Education, including related incidents and statistics from the prior academic year.				
5	R. As a condition of this appropriation, \$174,000 and one position the first year and \$174,000				
6	and one position the second year from the general fund is designated for the establishment of				
7	a student loan ombudsman to provide timely assistance to student borrowers of any student				
8	education loan in the Commonwealth. The ombudsman will also be responsible for				
9	establishing and maintaining an online student loan borrower education course, which would				
10	cover key loan terms, documentation requirements, monthly payment obligations, income-				
11	based repayment options, loan forgiveness, and disclosure requirements.				
12	S. The Council shall (i) survey each public institution of higher education to determine how				
13	each such institution is addressing on-campus food insecurity, including specific methods,				
14	programs, sources of funding, expenditures, communications strategies, and staffing; (ii)				
15	Compile and make available to each such institution a guidance document containing best				
16	practices for leveraging all available resources and opportunities, including public benefits				
17	programs and donation programs, to ensure that students do not face food insecurity on				
18	campus; and (iii) report its findings and any recommendations to the Chairs of the House				
19	Committee on Appropriations, the House Committee on Education, the Senate Committee on				
20	Education and Health, and the Senate Committee on Finance and Appropriations no later than				
21	November 1, 2024.				
22	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
23	general fund is designated to establish and maintain a fund for excellence and innovation. The				
24	fund is designed to stimulate collaboration among public school divisions, community				
25	colleges, and universities to create and expand affordable student pathways and to pursue				
26	shared services and other efficiency initiatives at colleges and universities that lead to				
27	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
28	criteria determined by the State Council of Higher Education for Virginia.				
29	<i>U.1. Out of this appropriation, \$12,000,000 the second year from the general fund is provided</i>				
30	<i>for competitive grants to increase the number of nursing graduates in Virginia.</i>				
31	<i>2. The State Council of Higher Education for Virginia shall establish guidelines for awards</i>				
32	<i>and solicit proposals from Virginia public institutions of higher education for this funding</i>				
33	<i>through a competitive grant process.</i>				
34	<i>3. The Council shall give priority to proposals that increase the number of nursing students or</i>				
35	<i>graduates through (i) the development of accelerated or advanced degree pathways, (ii)</i>				
36	<i>efforts to attract, enroll, and retain nursing students, or (iii) efforts to recruit and retain</i>				
37	<i>nursing faculty. In awarding funds, the Council shall also give priority to proposals that are</i>				
38	<i>responsive to demonstrated student demand, demonstrated community and regional needs,</i>				
39	<i>and programmatic needs across higher education in Virginia.</i>				
40	<i>4. Any unexpended balance from paragraph U.1 at the close of business on June 30 each year</i>				
41	<i>shall not revert to the general fund, but shall be carried forward and reappropriated for the</i>				
42	<i>same purposes.</i>				
43	<i>5. The Council shall establish guidelines, evaluate proposals, determine award sizes,</i>				
44	<i>establish performance outcomes and monitor performance in consultation with staff from the</i>				
45	<i>Office of the Secretary of Education, the Department of Health Professions, and the</i>				
46	<i>Department of Planning and Budget.</i>				
47	<i>6. By October 1 of each year within the performance period of any awarded institutional</i>				
48	<i>grant, the Council shall report to the Governor, the Secretary of Education, the Chairs of the</i>				
49	<i>House Appropriations and Senate Finance and Appropriations Committees, and the</i>				
50	<i>Department of Planning and Budget on the outcomes and effectiveness of the awarded funds.</i>				
51	133. Higher Education Federal Programs Coordination				
52	(11200).....			\$2,440,426	\$2,440,426
53	Higher Education Federal Programs Coordination				
54	(11201).....	\$2,440,426	\$2,440,426		

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
2	Authority: Title 23.1, Chapter 2, Code of Virginia.				
3	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
4	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
5	Behind Act grant).				
6	134. Financial Assistance for Public Education				
7	(Categorical) (17100).....			\$3,000,000	\$3,000,000
8	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000		
9	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
10	Authority: Discretionary Inclusion.				
11	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
12	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
13	Undergraduate Programs (GEAR-UP) grant.				
14	135. Technology Assistance Services (18600).....			\$200,000	\$200,000
15	Distance Learning and Electronic Classroom				
16	(18602).....	\$200,000	\$200,000		
17	Fund Sources: Special.....	\$200,000	\$200,000		
18	Authority: Code of Virginia, § 23.1-211				
19	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
20	nongeneral funds is designated to cover the costs of coordination and administration of the				
21	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
22	the Southern Regional Education Board (SREB) and the National Council on State				
23	Authorization Reciprocity Agreements (NC-SARA).				
24	Total for State Council of Higher Education for				
25	Virginia.....			\$241,979,866	\$246,304,866
26				\$349,279,866	\$376,070,815
27	General Fund Positions.....	52.00	52.00		
28			53.00		
29	Nongeneral Fund Positions.....	25.00	25.00		
30	Position Level.....	77.00	77.00		
31			78.00		
32	Fund Sources: General.....	\$229,332,701	\$233,657,701		
33		\$276,632,701	\$303,423,650		
34	Special.....	\$6,766,739	\$6,766,739		
35		\$66,766,739	\$66,766,739		
36	Trust and Agency.....	\$190,000	\$190,000		
37	Dedicated Special Revenue.....	\$250,000	\$250,000		
38	Federal Trust.....	\$5,440,426	\$5,440,426		
39	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)				
40	136. Educational and General Programs (10000).....			\$109,137,716	\$109,137,716
41	Higher Education Instruction (100101).....	\$57,933,969	\$57,933,969		
42	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
43	Higher Education Academic (100104).....	\$12,495,329	\$12,495,329		
44	Higher Education Student Services (100105).....	\$8,051,133	\$8,051,133		
45	Higher Education Institutional Support (100106)....	\$12,275,046	\$12,275,046		
46	Operation and Maintenance Of Plant (100107).....	\$16,421,059	\$16,421,059		
47	Fund Sources: General.....	\$54,590,295	\$54,590,295		
48	Higher Education Operating.....	\$54,547,421	\$54,547,421		
49	Authority: Title 23.1, Chapter 14, Code of Virginia.				

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. This Item includes general and nongeneral fund appropriations to support institutional			
2	initiatives that help meet statewide goals described in the Restructured Higher Education			
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
4	Assembly).			
5	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
6	guidelines and as the General Assembly strives to fully fund the general fund share of the			
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
9	of escalating college costs for Virginia students and families. In accordance with the cost-			
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
12	students to the extent possible.			
13	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the			
14	general fund is designated to address increased degree production in Data Science and			
15	Technology, Science and Engineering, Healthcare, and Education.			
16	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
17	Professional awards as follows:			
18	a. Data Science and Technology awards shall be based on completion data contained in the			
19	State Council of Higher Education for Virginia, C-16 completion report;			
20	b. Science and Engineering awards shall be based on completion data contained in the State			
21	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
22	following programs Biological and Biomedical Science (26), Engineering (14) less those			
23	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);			
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
25	completion report for the Health Professions and Related Programs (51); and			
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
27	completion report for the Education Programs (13).			
28	3. Christopher Newport University is expected to maintain increases in:			
29	a. Data Science and Technology awards of 5 annually over the base year.			
30	b. Science and Engineering awards of 15 annually over the base year.			
31	c. The 2016-17 year will serve as the base year for these purposes.			
32	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
33	Appropriations and Senate Finance and Appropriations Committees annually.			
34	137.	Higher Education Student Financial Assistance		
35		(10800).....		\$12,429,410
36		Scholarships (10810).....	\$12,400,347	\$12,390,297
37		Fellowships (10820).....	\$29,063	\$29,063
38		Fund Sources: General.....	\$8,499,410	\$8,489,360
39		Higher Education Operating.....	\$3,930,000	\$3,930,000
40		Authority: Title 23.1, Chapter 14, Code of Virginia.		
41		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
42		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
43		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
44		grant for students in innovative internship programs provided that the institutions has at least		
45		one private sector partner and the grant is matched equally by the partner with non-state		
46		funding and / or the institution from private funds.		
47	138.	Financial Assistance For Educational and General		
48		Services (11000).....		\$1,498,882
49		Sponsored Programs (11004).....	\$1,498,882	\$1,498,882

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
2	Authority: Title 23.1, Chapter 14, Code of Virginia.				
3	The Higher Education Operating fund source listed in this Item is considered to be a sum				
4	sufficient appropriation, which is an estimate of funding required by the university to				
5	cover sponsored program operations.				
6	139. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$83,343,033	\$83,343,033
8	Food Services (80910).....	\$18,627,397	\$18,627,397		
9	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
10	Residential Services (80930).....	\$31,066,459	\$31,066,459		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$1,836,269	\$1,836,269		
13	Student Unions And Recreational Facilities				
14	(80970).....	\$6,035,251	\$6,035,251		
15	Recreational And Intramural Programs (80980).....	\$173,677	\$173,677		
16	Other Enterprise Functions (80990).....	\$14,514,653	\$14,514,653		
17	Intercollegiate Athletics (80995).....	\$10,379,531	\$10,379,531		
18	Fund Sources: Higher Education Operating.....	\$63,639,164	\$63,639,164		
19	Debt Service.....	\$19,703,869	\$19,703,869		
20	Authority: Title 23.1, Chapter 14, Code of Virginia.				
21	Total for Christopher Newport University.....			\$206,409,041	\$206,398,991
22	General Fund Positions.....	356.06	356.06		
23	Nongeneral Fund Positions.....	603.68	603.68		
24	Position Level.....	959.74	959.74		
25	Fund Sources: General.....	\$63,089,705	\$63,079,655		
26	Higher Education Operating.....	\$123,615,467	\$123,615,467		
27	Debt Service.....	\$19,703,869	\$19,703,869		
28	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
29	140. Educational and General Programs (10000).....			\$283,622,885	\$283,622,885
30	Higher Education Instruction (100101).....	\$158,987,081	\$158,987,081		
31	Higher Education Research (100102).....	\$2,431,621	\$2,431,621		
32	Higher Education Public Services (100103).....	\$31,293	\$31,293		
33	Higher Education Academic (100104).....	\$41,415,059	\$41,415,059		
34	Higher Education Student Services (100105).....	\$14,697,505	\$14,697,505		
35	Higher Education Institutional Support (100106).....	\$39,281,523	\$39,281,523		
36	Operation and Maintenance Of Plant (100107).....	\$26,778,803	\$26,778,803		
37	Fund Sources: General.....	\$75,466,460	\$75,466,460		
38	Higher Education Operating.....	\$204,592,625	\$204,592,625		
39	Debt Service.....	\$3,563,800	\$3,563,800		
40	Authority: Title 23.1, Chapter 28, Code of Virginia.				
41	A. This Item includes general and nongeneral fund appropriations to support institutional				
42	initiatives that help meet statewide goals described in the Restructured Higher Education				
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
44	Assembly).				
45	B. As Virginia's public colleges and universities approach full funding of the base				
46	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
47	share of the base adequacy guidelines, these funds are provided with the intent that, in				
48	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
49	consideration the impact of escalating college costs for Virginia students and families. In				
50	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2				
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ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
2	Military Institute, Virginia Commonwealth University, the College of William and Mary,				
3	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
4	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
5	maintaining and enhancing quality. Instructional talent across the eight institutions is				
6	leveraged in the delivery of programs in foreign languages, science, technology,				
7	engineering and mathematics. The 4-VA Management Board can expand this partnership				
8	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
9	expected that funding will be pooled by the management board as required to support				
10	continuing efforts of the 4-VA priorities and projects.				
11	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
12	general fund is designated to support operating expenses for research efforts connected				
13	with the Bray School in partnership with the Colonial Williamsburg Foundation.				
14	141. Higher Education Student Financial Assistance				
15	(10800).....			\$61,423,650	\$61,417,020
16	Scholarships (10810).....	\$44,738,792	\$44,699,662		
17	Fellowships (10820).....	\$16,684,858	\$16,717,358		
18	Fund Sources: General.....	\$6,542,876	\$6,536,246		
19	Higher Education Operating.....	\$54,880,774	\$54,880,774		
20	Authority: Title 23.1, Chapter 28, Code of Virginia.				
21	A. Higher education operating funds appropriated in this program may be allocated for				
22	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
23	the student body.				
24	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
25	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
26	meet student financial aid needs, under the terms of the management agreement between				
27	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
28	Acts of Assembly.				
29	C. Up to 15 percent of the funding in this item may be used to support Virginia				
30	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
31	in Data Science and Technology, Science and Engineering, Healthcare and Education				
32	programs and (2) as a grant for students in innovative internship programs provided that				
33	the institutions has at least one private sector partner and the grant is matched equally by				
34	the partner with non-state funding and / or the institution from private funds.				
35	142. Financial Assistance For Educational and General				
36	Services (11000).....			\$32,339,735	\$32,339,735
37	Sponsored Programs (11004).....	\$32,339,735	\$32,339,735		
38	Fund Sources: General.....	\$75,000	\$75,000		
39	Higher Education Operating.....	\$32,264,735	\$32,264,735		
40	Authority: Title 23.1, Chapter 28, Code of Virginia.				
41	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
42	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
43	funds are designated to build research capacity in biomedical research and biomaterials				
44	engineering.				
45	B. The Higher Education Operating fund source listed in this Item is considered to be a				
46	sum sufficient appropriation, which is an estimate of funding required by the university to				
47	cover sponsored program operations.				
48	143. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$96,034,440	\$96,034,440
50	Food Services (80910).....	\$23,465,746	\$23,465,746		
51	Bookstores And Other Stores (80920).....	\$799,578	\$799,578		
52	Residential Services (80930).....	\$35,836,373	\$35,836,373		

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Parking And Transportation Systems And Services				
2	(80940).....	\$1,900,309	\$1,900,309		
3	Telecommunications Systems And Services (80950)..	\$2,257,550	\$2,257,550		
4	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
5	Student Unions And Recreational Facilities (80970)...	\$8,565,528	\$8,565,528		
6	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
7	Other Enterprise Functions (80990).....	\$6,694,508	\$6,694,508		
8	Intercollegiate Athletics (80995).....	\$9,791,643	\$9,791,643		
9	Fund Sources: Higher Education Operating.....	\$79,851,600	\$79,851,600		
10	Debt Service.....	\$16,182,840	\$16,182,840		
11	Authority: Title 23.1, Chapter 28, Code of Virginia.				
12	Total for The College of William and Mary in				
13	Virginia.....			\$473,420,710	\$473,414,080
14	General Fund Positions.....	558.16	558.16		
15	Nongeneral Fund Positions.....	882.96	882.96		
16	Position Level.....	1,441.12	1,441.12		
17	Fund Sources: General.....	\$82,084,336	\$82,077,706		
18	Higher Education Operating.....	\$371,589,734	\$371,589,734		
19	Debt Service.....	\$19,746,640	\$19,746,640		
20	Richard Bland College (241)				
21	144. Educational and General Programs (10000).....			\$21,280,884	\$21,280,884
22	Higher Education Instruction (100101).....	\$11,405,938	\$11,405,938		
23	Higher Education Public Services (100103).....	\$4,500	\$4,500		
24	Higher Education Academic (100104).....	\$1,076,911	\$1,076,911		
25	Higher Education Student Services (100105).....	\$1,283,878	\$1,283,878		
26	Higher Education Institutional Support (100106).....	\$5,234,735	\$5,234,735		
27	Operation and Maintenance Of Plant (100107).....	\$2,274,922	\$2,274,922		
28	Fund Sources: General.....	\$14,571,445	\$14,571,445		
29	Higher Education Operating.....	\$6,709,439	\$6,709,439		
30	Authority: Title 23.1, Chapter 28, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
36	guidelines and as the General Assembly strives to fully fund the general fund share of the				
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
39	of escalating college costs for Virginia students and families. In accordance with the cost-				
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
42	students to the extent possible.				
43	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
44	Higher Education and Richard Bland College, Richard Bland College may develop and				
45	deliver new, collaborative educational pathways and innovative educational models, including				
46	distance learning, technology-based instruction, prior learning assessments, work-based				
47	learning, and competency-based programs that lead to high-demand fields and industries				
48	critical to the economic development of the Petersburg region and Virginia. In addition,				
49	Richard Bland College may:				
50	1. Continue to explore new and expanded partnership opportunities with the College of				
51	William and Mary as well as identify potential new higher education partners to pursue shared				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services and other options for cost reduction and increased efficiencies for any non-core			
2	business functions of the college. Unitization of shared services functions in the areas of			
3	Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable			
4	will reduce overhead expenses and enable re-investment in the College's core business;			
5	2. Identify higher education partners to strategically merge and align academic			
6	programming to advance the credential and completion goals outlined in the Virginia Plan			
7	for Higher Education;			
8	3. Broker agreements between and among educational, industry, and non-profit partners			
9	and establish collaborative, innovative partnership agreements with school districts, public			
10	and private colleges and universities, economic development agencies, employers,			
11	philanthropic organizations, veterans organizations, public agencies and other partners as			
12	necessary to strengthen and streamline educational pathways from high school, to work-			
13	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
14	nontraditional students and veterans, for entry into STEM-H and other high-demand			
15	careers in the Commonwealth;			
16	4. Pilot and implement innovative educational approaches and technologies, and promote			
17	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
18	programs and stackable credentials, including industry-recognized, competency-based			
19	credentials that are aligned with and responsive to the educational and workforce			
20	development needs of traditional and non-traditional students, including veterans and			
21	military personnel, and advance the economic development needs of employers and			
22	industries statewide;			
23	5. Identify and implement new strategies to support economic and community			
24	development in Virginia and to expand opportunities for traditional and non-traditional			
25	students, including veterans, to prepare for high-demand fields.			
26	6. The President of Richard Bland College shall submit a report on the institution's			
27	progress in exploring and expanding partnership opportunities for shared services and			
28	academic programming with other higher education partners to the Chairs of the House			
29	Committee on Appropriations, the House Committee on Education, the Senate Committee			
30	on Education and Health, and the Senate Committee on Finance and Appropriations no			
31	later than July 1 of each year.			
32	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350			
33	and 13 positions the second year from the general fund is designated to address the			
34	staffing recommendations of the Auditor of Public Accounts related to financial			
35	management, information technology, human resources, financial aid, and operations.			
36	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
37	the general fund is designated to support student success initiatives at Richard Bland			
38	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)			
39	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion			
40	of the College's health care service offerings for students; and (iv) expansion of student			
41	employment opportunities on campus.			
42	145.	Higher Education Student Financial Assistance		
43		(10800).....		\$2,479,810
44		Scholarships (10810).....	\$2,479,810	\$2,474,630
45		Fund Sources: General.....	\$2,419,810	\$2,414,630
46		Higher Education Operating.....	\$60,000	\$60,000
47		Authority: Title 23.1, Chapter 28, Code of Virginia.		
48		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
49		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
50		Science and Technology, Science and Engineering, Healthcare and Education programs		
51		and (2) as a grant for students in innovative internship programs provided that the		
52		institutions has at least one private sector partner and the grant is matched equally by the		
53		partner with non-state funding and / or the institution from private funds.		

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	146.	Financial Assistance For Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at.....		\$15,000	\$15,000
4		Sponsored Programs (11004).....	\$15,000	\$15,000	
5		Fund Sources: Higher Education Operating.....	\$15,000	\$15,000	
6		Authority: Title 23.1, Chapter 28, Code of Virginia.			
7	147.	Higher Education Auxiliary Enterprises (80900)			
8		a sum sufficient, estimated at.....		\$4,799,782	\$4,799,782
9		Food Services (80910).....	\$660,905	\$660,905	
10		Bookstores And Other Stores (80920).....	\$200,000	\$200,000	
11		Residential Services (80930).....	\$2,392,254	\$2,392,254	
12		Parking And Transportation Systems And Services			
13		(80940).....	\$248,000	\$248,000	
14		Recreational And Intramural Programs (80980).....	\$29,000	\$29,000	
15		Other Enterprise Functions (80990).....	\$882,500	\$882,500	
16		Intercollegiate Athletics (80995).....	\$387,123	\$387,123	
17		Fund Sources: Higher Education Operating.....	\$4,799,782	\$4,799,782	
18		Authority: Title 23.1, Chapter 28, Code of Virginia.			
19		Total for Richard Bland College.....			\$28,575,476 \$28,570,296
20		General Fund Positions.....	84.43	84.43	
21		Nongeneral Fund Positions.....	41.41	41.41	
22		Position Level.....	125.84	125.84	
23		Fund Sources: General.....	\$16,991,255	\$16,986,075	
24		Higher Education Operating.....	\$11,584,221	\$11,584,221	
25		Virginia Institute of Marine Science (268)			
26	148.	Educational and General Programs (10000).....		\$32,716,726	\$32,716,726
27					\$33,627,498
28		Higher Education Instruction (100101).....	\$1,145,998	\$1,145,998	
29		Higher Education Research (100102).....	\$14,516,788	\$14,516,788	
30				\$15,427,560	
31		Higher Education Academic (100104).....	\$6,833,162	\$6,833,162	
32		Higher Education Institutional Support (100106).....	\$4,510,683	\$4,510,683	
33		Operation and Maintenance Of Plant (100107).....	\$5,710,095	\$5,710,095	
34		Fund Sources: General.....	\$30,588,919	\$30,588,919	
35				\$31,499,691	
36		Higher Education Operating.....	\$2,127,807	\$2,127,807	
37		Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.			
38		A. This Item includes general and nongeneral fund appropriations to support institutional			
39		initiatives that help meet statewide goals described in the Restructured Higher Education			
40		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
41		Assembly).			
42		B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
43		necessary for the Virginia Institute of Marine Science to reallocate funds from existing			
44		research projects to provide the funding for research mandated in the Code of Virginia or in			
45		the Appropriation Act.			
46		C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 \$637,876			
47		and four 6.85 positions the second year from the general fund is designated to support an			
48		Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine			
49		Science. The center shall coordinate its efforts with the repletion program of the Virginia			
50		Marine Resources Commission.			

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. It is the intent of the General Assembly that the development of a disease resistant			
2	native oyster remains a high priority for oyster-related research activities at the Virginia			
3	Institute of Marine Science.			
4	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
5	general fund is provided for the continuation of the Clean Marina Program. This			
6	additional funding will allow the Virginia Institute of Marine Science to provide			
7	education, outreach, and technical assistance to the Commonwealth's marinas in an effort			
8	to improve water quality.			
9	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
10	general fund is designated for the monitoring of the Chesapeake Bay's blue crab			
11	population. This additional support will permit the Virginia Institute of Marine Science to			
12	generate the data necessary to develop fishery management plans, determine in-danger			
13	habitats, and project the annual blue crab catch.			
14	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,			
15	\$159,579 the first year and \$159,579 the second year from the general fund shall be			
16	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant			
17	Fund and Program. Expenditures and disbursements from the Fund shall be made by the			
18	State Treasurer on warrants issued by the State Comptroller upon written request of the			
19	President of the College of William and Mary.			
20	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and			
21	3.15 positions the second year from the general fund is designated to support research on			
22	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with			
23	the College of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to			
24	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level			
25	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The			
26	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old			
27	Dominion University, and the VCRC, shall work with municipalities both along coastal			
28	Virginia and throughout the Commonwealth to develop useful resilience strategies.			
29	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
30	general fund is designated for the establishment of a marine conservation fellowship			
31	program in partnership with Virginia-based marine science education programs and			
32	conservation museums.			
33	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one			
34	position the second year from the general fund is designated for supporting a network			
35	engineer, maintenance contracts, and staff training.			
36	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and			
37	2.70 positions the second year from the general fund is designated for a postdoctoral			
38	researcher and two research technicians, research-related supplies and materials, and			
39	ongoing service center costs to monitor the water quality of the Chesapeake Bay and its			
40	tributaries.			
41	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from			
42	the general fund is designated for evaluating the ecological health of the Elizabeth River,			
43	monitoring the performance of past restoration projects, and providing scientific guidance			
44	on development of new restoration projects. Every fifth year a State of the Elizabeth River			
45	Scorecard report on pollution levels in the Elizabeth River shall be produced. The			
46	scorecard shall include, at a minimum, an assessment of fish health data including cancer			
47	levels, polycyclic aromatic hydrocarbons levels, and benthic community condition, in			
48	correlation with water and sediment contaminant analyses from the Elizabeth River.			
49	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
50	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
51	to be collected for the educational and general program under the terms of the			
52	management agreement between the College of William and Mary and the			
53	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
54	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and			

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2.75 positions the second year from the general fund is provided for an annual survey of				
2	submerged bay grasses and the development of best management practices for oyster				
3	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
4	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
5	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
6	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the				
7	general fund is provided for a cooperative research program on shellfish aquaculture and				
8	seagrass. The research program is intended to determine how aquaculture activity affects the				
9	recovery rate of ecologically functional eelgrass beds and develop a landscape-level				
10	ecological model that can inform management decisions about how to apportion habitats				
11	within the entire coastal bay system on Virginia's Eastern Shore.				
12	149. Higher Education Student Financial Assistance				
13	(10800).....			\$425,002	\$437,502
14	Fellowships (10820).....	\$425,002	\$437,502		
15	Fund Sources: General.....	\$425,002	\$437,502		
16	Authority: Title 23.1, Chapter 28, Code of Virginia.				
17	150. Financial Assistance For Educational and General				
18	Services (11000).....			\$30,312,794	\$30,312,794
19	Eminent Scholars (11001).....	\$75,496	\$75,496		
20	Sponsored Programs (11004).....	\$30,237,298	\$30,237,298		
21	Fund Sources: Higher Education Operating.....	\$30,312,794	\$30,312,794		
22	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				
23	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
24	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
25	support the Mariculture and Marine Product Advisory Program.				
26	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
27	sufficient appropriation, which is an estimate of funding required by the institute to cover				
28	sponsored program operations.				
29	Total for Virginia Institute of Marine Science.....			\$63,454,522	\$63,467,022
30					\$64,377,794
31	General Fund Positions.....	322.57	322.57		
32			329.42		
33	Nongeneral Fund Positions.....	101.60	101.60		
34	Position Level.....	424.17	424.17		
35			431.02		
36	Fund Sources: General.....	\$31,013,921	\$31,026,421		
37			\$31,937,193		
38	Higher Education Operating.....	\$32,440,601	\$32,440,601		
39	Grand Total for The College of William and Mary in			\$565,450,708	\$565,451,398
40	Virginia.....				\$566,362,170
41					
42	General Fund Positions.....	965.16	965.16		
43			972.01		
44	Nongeneral Fund Positions.....	1,025.97	1,025.97		
45	Position Level.....	1,991.13	1,991.13		
46			1,997.98		
47	Fund Sources: General.....	\$130,089,512	\$130,090,202		
48			\$131,000,974		
49	Higher Education Operating.....	\$415,614,556	\$415,614,556		
50	Debt Service.....	\$19,746,640	\$19,746,640		

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	151.			\$797,500,881	\$832,000,881
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ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Professional awards as follows:			
2	a. Data Science and Technology awards shall be based on completion data contained in the			
3	State Council of Higher Education for Virginia, C-16 completion report;			
4	b. Science and Engineering awards shall be based on completion data contained in the State			
5	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
6	following programs Biological and Biomedical Science (26), Engineering (14) less those			
7	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
8	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
9	completion report for the Health Professions and Related Programs (51); and			
10	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Education Programs (13).			
12	3. George Mason University is expected to maintain increases in:			
13	a. Data Science and Technology awards of 50 annually over the base year.			
14	b. Science and Engineering awards of 35 annually over the base year.			
15	c. Healthcare awards of 35 annually over the base year.			
16	d. Education awards of 40 annually over the base year.			
17	e. The 2016-17 year will serve as the base year for these purposes.			
18	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
19	Appropriations and Senate Finance and Appropriations Committees annually.			
20	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
21	general fund is designated for campus lighting, generators and other infrastructure at the			
22	School of Conflict Resolution at the Point of View facility.			
23	J. The Board of Visitors of George Mason University may participate in a joint venture or			
24	innovation agreement with an individual, corporation, governmental body or agency,			
25	partnership, association, or other entity to develop and deliver new, collaborative distance			
26	learning and technology-based instruction programs for traditional and non-traditional			
27	students, including veterans and military personnel. The Board may create or operate such			
28	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot			
29	and implementation of distance learning and technology-based instruction programs that are			
30	aligned with and responsive to the educational and workforce needs of traditional and non-			
31	traditional students. If the Board determines it is necessary to the development and delivery of			
32	distance learning and technology-based instruction programs, the Board may create or assist			
33	in the creation of; own in whole or in part or otherwise control; participate in or with any			
34	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge			
35	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity			
36	organized for any purpose within or outside the Commonwealth and (ii) obligations of any			
37	person or corporation. Prior to the execution of any joint venture or innovation agreement,			
38	George Mason University shall formally seek and receive approval from the State Council of			
39	Higher Education for Virginia and report on whether there will be any impact on current or			
40	future operations of the Online Virginia Network Authority.			
41	K. The appropriation for the fund source Higher Education Operating in this Item shall be			
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
43	be collected for the educational and general program under the terms of the management			
44	agreement between George Mason University and the Commonwealth, as set forth in			
45	Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.			
46	152.	Higher Education Student Financial Assistance		
47		(10800).....		\$122,877,744
48		Scholarships (10810).....	\$115,890,428	\$116,052,308
49		Fellowships (10820).....	\$6,987,316	\$7,209,816
50		Fund Sources: General.....	\$81,181,744	\$81,566,124

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$41,696,000	\$41,696,000		
2	Authority: Title 23.1, Chapter 15, Code of Virginia.				
3	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University				
4	is hereby authorized to transfer the balance of its discontinued student loan funds to an				
5	endowment fund established by the University to be used for undergraduate and graduate				
6	students in the Higher Education Student Financial Assistance Program.				
7	B. Up to 15 percent of the funding in this item may be used to support Virginia				
8	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
9	in Data Science and Technology, Science and Engineering, Healthcare and Education				
10	programs and (2) as a grant for students in innovative internship programs provided that				
11	the institutions has at least one private sector partner and the grant is matched equally by				
12	the partner with non-state funding and / or the institution from private funds.				
13	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
14	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
15	meet student financial aid needs, under the terms of the management agreement between				
16	George Mason University and the Commonwealth, as set forth in Chapters 76 and 77,				
17	2021 Acts of Assembly, Special Session I.				
18	153. Financial Assistance For Educational and General				
19	Services (11000).....			\$318,335,000	\$343,825,000
20	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
21	Sponsored Programs (11004).....	\$317,335,000	\$342,825,000		
22	Fund Sources: General.....	\$2,106,250	\$2,106,250		
23	Higher Education Operating.....	\$316,228,750	\$341,718,750		
24	Authority: Title 23.1, Chapter 15, Code of Virginia.				
25	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
26	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
27	nongeneral funds are designated to build research capacity in biomedical research and				
28	biomaterials engineering.				
29	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
30	general fund is designated for applied research in simulation modeling and gaming.				
31	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
32	the general fund is designated for Lyme Disease research and medical test development.				
33	C. The Higher Education Operating fund source listed in this Item is considered to be a				
34	sum sufficient appropriation, which is an estimate of funding required by the university to				
35	cover sponsored program operations.				
36	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from				
37	the general fund is designated for George Mason University, in collaboration with the				
38	Eastern Virginia Health Sciences Center, Old Dominion University, the University of				
39	Virginia, Virginia Commonwealth University, Virginia Tech-Carilion, INOVA, and				
40	Sentara Health System, to create the Virginia Commonwealth Clinical Research Network				
41	to serve as a network of institutions to conduct significant clinical trials in areas that				
42	include oncology, mental health and substance abuse. The Virginia Commonwealth				
43	Clinical Research Network would facilitate identifying and recruiting patients and expand				
44	access for researchers to a clinical base thereby creating greater opportunities for grant				
45	funding and the development commercialization of breakthrough products and services.				
46	154. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$278,915,856	\$295,655,856
48	Food Services (80910).....	\$41,218,370	\$43,087,921		
49	Bookstores And Other Stores (80920).....	\$2,122,995	\$2,181,352		
50	Residential Services (80930).....	\$46,635,293	\$49,056,482		
51	Parking And Transportation Systems And Services				
52	(80940).....	\$17,015,720	\$17,768,150		

ITEM 154.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Telecommunications Systems And Services (80950)..					
2		\$850,898	\$951,654			
3	Student Health Services (80960).....	\$7,981,514	\$9,050,887			
4	Student Unions And Recreational Facilities (80970)...	\$12,758,869	\$13,350,658			
5	Recreational And Intramural Programs (80980).....	\$20,711,938	\$21,539,848			
6	Other Enterprise Functions (80990).....	\$98,713,775	\$105,174,937			
7	Intercollegiate Athletics (80995).....	\$30,906,484	\$33,493,967			
8	Fund Sources: Higher Education Operating.....	\$224,773,656	\$241,513,656			
9	Debt Service.....	\$54,142,200	\$54,142,200			
10	Authority: Title 23.1, Chapter 15, Code of Virginia.					
11	Total for George Mason University.....			\$1,517,629,481	\$1,594,743,861	
12	General Fund Positions.....	1,082.14	1,082.14			
13	Nongeneral Fund Positions.....	4,185.49	4,185.49			
14	Position Level.....	5,267.63	5,267.63			
15	Fund Sources: General.....	\$334,907,045	\$335,291,425			
16	Higher Education Operating.....	\$1,128,580,236	\$1,205,310,236			
17	Debt Service.....	\$54,142,200	\$54,142,200			
18	§ 1-55. JAMES MADISON UNIVERSITY (216)					
19	155. Educational and General Programs (10000).....			\$422,492,335	\$422,492,335	
20	Higher Education Instruction (100101).....	\$226,132,936	\$226,132,936			
21	Higher Education Research (100102).....	\$929,467	\$929,467			
22	Higher Education Public Services (100103).....	\$1,818,665	\$1,818,665			
23	Higher Education Academic (100104).....	\$55,988,950	\$55,988,950			
24	Higher Education Student Services (100105).....	\$30,276,297	\$30,276,297			
25	Higher Education Institutional Support (100106).....	\$60,667,831	\$60,667,831			
26	Operation and Maintenance Of Plant (100107).....	\$46,678,189	\$46,678,189			
27	Fund Sources: General.....	\$158,056,836	\$158,056,836			
28	Higher Education Operating.....	\$262,484,846	\$262,484,846			
29	Debt Service.....	\$1,950,653	\$1,950,653			
30	Authority: Title 23.1, Chapter 16, Code of Virginia.					
31	A. This Item includes general and nongeneral fund appropriations to support institutional					
32	initiatives that help meet statewide goals described in the Restructured Higher Education					
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
34	Assembly).					
35	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
36	guidelines and as the General Assembly strives to fully fund the general fund share of the					
37	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
38	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
39	of escalating college costs for Virginia students and families. In accordance with the cost-					
40	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
41	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
42	students to the extent possible.					
43	C. The 4-VA, a public-private partnership among George Mason University, James Madison					
44	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia					
45	Military Institute, Virginia Commonwealth University, the College of William and Mary, and					
46	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource					
47	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining					
48	and enhancing quality. Instructional talent across the eight institutions is leveraged in the					
49	delivery of programs in foreign languages, science, technology, engineering and mathematics.					
50	The 4-VA Management Board can expand this partnership to additional institutions as					
51	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled					

ITEM 155.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	by the management board as required to support continuing efforts of the 4-VA priorities			
2	and projects.			
3	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year			
4	from the general fund is designated to address increased degree production in Data			
5	Science and Technology, Science and Engineering, Healthcare, and Education.			
6	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
7	Professional awards as follows:			
8	a. Data Science and Technology awards shall be based on completion data contained in			
9	the State Council of Higher Education for Virginia, C-16 completion report;			
10	b. Science and Engineering awards shall be based on completion data contained in the			
11	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
12	the following programs Biological and Biomedical Science (26), Engineering (14) less			
13	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
14	Sciences (40);			
15	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Health Professions and Related Programs (51); and			
17	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Education Programs (13).			
19	3. James Madison University is expected to maintain increases in:			
20	a. Data Science and Technology awards of 10 annually over the base year.			
21	b. Science and Engineering awards of 15 annually over the base year.			
22	c. Healthcare awards of 45 annually over the base year.			
23	d. Education awards of 15 annually over the base year.			
24	e. The 2016-17 year will serve as the base year for these purposes.			
25	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
26	Appropriations and Senate Finance and Appropriations Committees annually.			
27	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
28	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
29	to be collected for the educational and general program under the terms of the			
30	management agreement between James Madison University and the Commonwealth, as			
31	set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.			
32	156.	Higher Education Student Financial Assistance		
33		(10800).....		\$36,710,476
34		Scholarships (10810).....	\$35,485,855	\$35,801,845
35		Fellowships (10820).....	\$1,224,621	\$1,249,621
36		Fund Sources: General.....	\$23,107,676	\$23,448,666
37		Higher Education Operating.....	\$13,602,800	\$13,602,800
38		Authority: Title 23.1, Chapter 16, Code of Virginia.		
39		A. Up to 15 percent of the funding in this item may be used to support Virginia		
40		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled		
41		in Data Science and Technology, Science and Engineering, Healthcare and Education		
42		programs and (2) as a grant for students in innovative internship programs provided that		
43		the institutions has at least one private sector partner and the grant is matched equally by		
44		the partner with non-state funding and / or the institution from private funds.		
45		B. The appropriation for the fund source Higher Education Operating in this Item shall be		
46		considered sum sufficient appropriation, which is an estimate of the revenue collected to		
47		meet student financial aid needs, under the terms of the management agreement between		

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the				
2	2019 Acts of Assembly.				
3	157. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$58,250,000	\$58,250,000
6					\$59,859,363
7	Eminent Scholars (11001).....	\$350,000	\$350,000		
8	Sponsored Programs (11004).....	\$57,900,000	\$57,900,000		
9			\$59,509,363		
10	Fund Sources: Higher Education Operating.....	\$58,250,000	\$58,250,000		
11			\$59,859,363		
12	Authority: Title 23.1, Chapter 16, Code of Virginia.				
13	158. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$275,698,469	\$295,187,690
15	Food Services (80910).....	\$87,349,003	\$92,559,066		
16	Bookstores And Other Stores (80920).....	\$1,618,899	\$1,635,088		
17	Residential Services (80930).....	\$45,505,956	\$51,530,275		
18	Parking And Transportation Systems And Services				
19	(80940).....	\$8,997,820	\$9,457,150		
20	Telecommunications Systems And Services (80950)..	\$2,021,213	\$2,081,850		
21	Student Health Services (80960).....	\$7,743,772	\$8,179,051		
22	Student Unions And Recreational Facilities (80970)..	\$8,786,996	\$9,489,118		
23	Recreational And Intramural Programs (80980).....	\$16,493,445	\$17,405,096		
24	Other Enterprise Functions (80990).....	\$24,101,299	\$25,565,873		
25	Intercollegiate Athletics (80995).....	\$73,080,066	\$77,285,123		
26	Fund Sources: Higher Education Operating.....	\$233,166,347	\$250,761,294		
27	Debt Service.....	\$42,532,122	\$44,426,396		
28	Authority: Title 23.1, Chapter 16, Code of Virginia.				
29	Total for James Madison University.....			\$793,151,280	\$812,981,491
30					\$814,590,854
31	General Fund Positions.....	1,309.22	1,309.22		
32	Nongeneral Fund Positions.....	2,873.38	2,873.38		
33	Position Level.....	4,182.60	4,182.60		
34	Fund Sources: General.....	\$181,164,512	\$181,505,502		
35	Higher Education Operating.....	\$567,503,993	\$585,098,940		
36			\$586,708,303		
37	Debt Service.....	\$44,482,775	\$46,377,049		
38	§ 1-56. LONGWOOD UNIVERSITY (214)				
39	159. Educational and General Programs (10000).....			\$96,676,027	\$96,676,027
40	Higher Education Instruction (100101).....	\$53,097,133	\$53,097,133		
41	Higher Education Public Services (100103).....	\$674,032	\$674,032		
42	Higher Education Academic (100104).....	\$8,981,684	\$8,981,684		
43	Higher Education Student Services (100105).....	\$5,892,626	\$5,892,626		
44	Higher Education Institutional Support (100106).....	\$17,423,203	\$17,423,203		
45	Operation and Maintenance Of Plant (100107).....	\$10,607,349	\$10,607,349		
46	Fund Sources: General.....	\$48,448,206	\$48,448,206		
47	Higher Education Operating.....	\$48,227,821	\$48,227,821		
48	Authority: Title 23.1, Chapter 17, Code of Virginia.				
49	A. This Item includes general and nongeneral fund appropriations to support institutional				
50	initiatives that help meet statewide goals described in the Restructured Higher Education				
51	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Assembly).				
2	B. As Virginia's public colleges and universities approach full funding of the base				
3	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
4	share of the base adequacy guidelines, these funds are provided with the intent that, in				
5	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
6	consideration the impact of escalating college costs for Virginia students and families. In				
7	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
8	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
9	fees for in-state, undergraduate students to the extent possible.				
10	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
11	the general fund is designated to address increased degree production in Data Science and				
12	Technology, Science and Engineering, Healthcare, and Education.				
13	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
14	Professional awards as follows:				
15	a. Data Science and Technology awards shall be based on completion data contained in				
16	the State Council of Higher Education for Virginia, C-16 completion report;				
17	b. Science and Engineering awards shall be based on completion data contained in the				
18	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
19	the following programs Biological and Biomedical Science (26), Engineering (14) less				
20	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
21	Sciences (40);				
22	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
23	completion report for the Health Professions and Related Programs (51); and				
24	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Education Programs (13).				
26	3. Longwood University is expected to maintain increases in:				
27	a. Science and Engineering awards of 5 annually over the base year.				
28	b. Healthcare awards of 5 annually over the base year.				
29	c. Education awards of 5 annually over the base year.				
30	d. The 2016-17 year will serve as the base year for these purposes.				
31	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
32	Appropriations and Senate Finance and Appropriations Committees annually.				
33	160. Higher Education Student Financial Assistance				
34	(10800).....			\$12,693,088	\$12,718,568
35	Scholarships (10810).....	\$12,651,824	\$12,672,304		
36	Fellowships (10820).....	\$41,264	\$46,264		
37	Fund Sources: General.....	\$9,697,449	\$9,722,929		
38	Higher Education Operating.....	\$2,995,639	\$2,995,639		
39	Authority: Title 23.1, Chapter 17, Code of Virginia.				
40	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
41	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
42	Science and Technology, Science and Engineering, Healthcare and Education programs				
43	and (2) as a grant for students in innovative internship programs provided that the				
44	institutions has at least one private sector partner and the grant is matched equally by the				
45	partner with non-state funding and / or the institution from private funds.				
46	161. Financial Assistance For Educational and General				
47	Services (11000)				
48	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393
49					\$5,828,393

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393		
2			\$5,828,393		
3	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393		
4			\$5,828,393		
5	Authority: Title 23.1, Chapter 17, Code of Virginia.				
6	162. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
8	Food Services (80910).....	\$8,139,258	\$8,139,258		
9	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
10	Residential Services (80930).....	\$22,354,254	\$22,354,254		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$989,591	\$989,591		
13	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
14	Student Health Services (80960).....	\$974,226	\$974,226		
15	Student Unions And Recreational Facilities (80970)..	\$3,179,541	\$3,179,541		
16	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
17	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
18	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
19	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
20	Debt Service.....	\$7,587,311	\$7,587,311		
21	Authority: Title 23.1, Chapter 17, Code of Virginia.				
22	Total for Longwood University.....			\$179,930,180	\$179,955,660
23					\$180,105,660
24	General Fund Positions.....	291.39	291.39		
25	Nongeneral Fund Positions.....	471.67	471.67		
26	Position Level.....	763.06	763.06		
27	Fund Sources: General.....	\$58,145,655	\$58,171,135		
28	Higher Education Operating.....	\$114,197,214	\$114,197,214		
29			\$114,347,214		
30	Debt Service.....	\$7,587,311	\$7,587,311		
31	§ 1-57. NORFOLK STATE UNIVERSITY (213)				
32	163. Educational and General Programs (10000).....			\$144,350,199	\$144,350,199
33	Higher Education Instruction (100101).....	\$77,247,725	\$77,247,725		
34	Higher Education Research (100102).....	\$199,975	\$199,975		
35	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
36	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032		
37	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752		
38	Higher Education Institutional Support (100106).....	\$22,893,297	\$22,893,297		
39	Operation and Maintenance Of Plant (100107).....	\$17,194,539	\$17,194,539		
40	Fund Sources: General.....	\$94,150,359	\$94,150,359		
41	Higher Education Operating.....	\$50,199,840	\$50,199,840		
42	Authority: Title 23.1, Chapter 19, Code of Virginia.				
43	A. This Item includes general and nongeneral fund appropriations to support institutional				
44	initiatives that help meet statewide goals described in the Restructured Higher Education				
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
46	Assembly).				
47	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
48	the general fund is designated for the Bachelor of Science academic programs in Electronics				
49	Engineering and Optical Engineering and Master of Science academic programs in				
50	Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
2	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
3	income from the Eminent Scholars Program.				
4	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
5	the first year and \$70,000 the second year from the general fund is designated for the				
6	Dozoretz National Institute for Minorities in Applied Sciences.				
7	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of				
8	business on June 30 each year shall not revert to the surplus of the general fund, but shall				
9	be carried forward on the books of the State Comptroller and reappropriated in the				
10	succeeding year. Norfolk State University may expend any prior year end balances to				
11	support its educational and general activities or its auxiliary enterprise activities.				
12	D. As Virginia's public colleges and universities approach full funding of the base				
13	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
14	share of the base adequacy guidelines, these funds are provided with the intent that, in				
15	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
16	consideration the impact of escalating college costs for Virginia students and families. In				
17	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
18	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
19	fees for in-state, undergraduate students to the extent possible.				
20	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
21	the general fund is designated to increase retention and graduation of juniors and seniors				
22	in good academic standing and who have additional demonstrated need.				
23	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from				
24	the general fund is designated to address increased degree production in Data Science and				
25	Technology, Science and Engineering, Healthcare, and Education.				
26	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
27	Professional awards as follows:				
28	a. Data Science and Technology awards shall be based on completion data contained in				
29	the State Council of Higher Education for Virginia, C-16 completion report;				
30	b. Science and Engineering awards shall be based on completion data contained in the				
31	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
32	the following programs Biological and Biomedical Science (26), Engineering (14) less				
33	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
34	Sciences (40);				
35	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
36	completion report for the Health Professions and Related Programs (51); and				
37	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
38	completion report for the Education Programs (13).				
39	3. Norfolk State University is expected to maintain increases in:				
40	a. Data Science and Technology awards of 5 annually over the base year.				
41	b. Science and Engineering awards of 5 annually over the base year.				
42	c. Healthcare awards of 5 annually over the base year.				
43	d. Education awards of 5 annually over the base year.				
44	e. The 2016-17 year will serve as the base year for these purposes.				
45	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
46	Appropriations and Senate Finance and Appropriations Committees annually.				
47	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from				
48	the general fund is designated for the Center for African American Policy to provide non-				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	partisan research on public policy issues affecting African Americans and other people of				
2	color.				
3	H. Norfolk State University, in partnership with Virginia State University, shall collaborate				
4	with Virginia Union University and Hampton University and various localities throughout the				
5	Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that				
6	support entrepreneurship customized to minority community needs, (b) improve health				
7	outcomes of vulnerable and marginalized populations in their surrounding localities through				
8	research, education, workforce development and outreach, (c) expand and upgrade broadband				
9	and technology in order to close the digital divide and provide students with additional tech				
10	job training, (d) actively engage with local public school districts to provide opportunities and				
11	awareness of post-secondary programs and curriculum, and (e) support the creation of an				
12	HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia				
13	Community College in order to provide an opportunity to expand the HBCU presence in				
14	Northern Virginia, and access and opportunity to an increasing population of students seeking				
15	a four-year degree.				
16	I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to				
17	remit tuition and fees for merit scholarships for students of high academic achievement				
18	subject to the following limitations and restrictions:				
19	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
20	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
21	studies in the institution from the preceding academic year. The total value of such merit				
22	scholarships annually awarded shall not exceed in any year the amount arrived at by				
23	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
24	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
25	the fall semester from the preceding academic year.				
26	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
27	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
28	undergraduate studies in the institution from the preceding academic year. The total value of				
29	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
30	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
31	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
32	institution during the preceding academic year.				
33	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
34	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
35	student.				
36	164. Higher Education Student Financial Assistance				
37	(10800).....			\$39,769,371	\$39,833,271
38	Scholarships (10810).....	\$39,257,069	\$39,310,969		
39	Fellowships (10820).....	\$512,302	\$522,302		
40	Fund Sources: General.....	\$34,636,504	\$34,700,404		
41	Higher Education Operating.....	\$5,132,867	\$5,132,867		
42	Authority: Title 23.1, Chapter 19, Code of Virginia.				
43	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
44	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
45	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
46	grant for students in innovative internship programs provided that the institutions has at least				
47	one private sector partner and the grant is matched equally by the partner with non-state				
48	funding and / or the institution from private funds.				
49	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the general				
50	fund is provided for an affordability program to offer financial assistance to Virginia students				
51	who are Pell grant eligible, meet university admissions requirements, and live within a 45				
52	mile radius of the university. The program is designed to address regional needs relating to				
53	access and completion. Funds shall be used to provide last dollar or reduced tuition and fees				
54	to students for up to 150 percent of required credits to complete a certificate or degree.				

ITEM 164.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and					
2	remaining funds may be used for room and board if available. It is the intention that the					
3	program may include up to 300 students at any one time. In the event that financial aid					
4	remains available after recruiting new students for fall semester, the remaining financial					
5	aid may be used to fund current students who meet the criteria and/or for eligible new					
6	students that enroll in the spring semester.					
7	2. As part of the six-year plan process, the university shall submit an annual report of the					
8	program that includes number of students served, average financial need of students, total					
9	expenditures, average award per student, retention and completion rates, other student					
10	outcomes as defined by the university, and planned outcomes for the upcoming year.					
11	3. The University shall submit a detailed budget and implementation plan, including how					
12	the institution will disseminate information about the program to area students, the					
13	projected size of each cohort, and how the institution will monitor and report on the					
14	success of the program.					
15	165. Financial Assistance For Educational and General					
16	Services (11000)					
17	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943	
18	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943			
19	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943			
20	Authority: Title 23.1, Chapter 19, Code of Virginia.					
21	166. Higher Education Auxiliary Enterprises (80900)					
22	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878	
23					\$64,312,878	
24	Food Services (80910).....	\$1,368,865	\$1,368,865			
25			\$7,983,023			
26	Bookstores And Other Stores (80920).....	\$393,740	\$393,740			
27	Residential Services (80930).....	\$14,529,508	\$14,529,508			
28	Parking And Transportation Systems And Services					
29	(80940).....	\$458,180	\$458,180			
30	Student Health Services (80960).....	\$1,000,000	\$1,000,000			
31	Student Unions And Recreational Facilities					
32	(80970).....	\$9,570,213	\$9,570,213			
33	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504			
34	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868			
35			\$15,553,710			
36	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242			
37			\$55,488,242			
38	Debt Service.....	\$8,824,636	\$8,824,636			
39	Authority: Title 23.1, Chapter 19, Code of Virginia.					
40	Total for Norfolk State University.....			\$253,664,391	\$253,728,291	
41					\$268,728,291	
42	General Fund Positions.....	531.15	531.15			
43	Nongeneral Fund Positions.....	689.97	689.97			
44	Position Level.....	1,221.12	1,221.12			
45	Fund Sources: General.....	\$128,786,863	\$128,850,763			
46	Higher Education Operating.....	\$116,052,892	\$116,052,892			
47			\$131,052,892			
48	Debt Service.....	\$8,824,636	\$8,824,636			
49	§ 1-58. OLD DOMINION UNIVERSITY (221)					
50	167. Educational and General Programs (10000).....			\$386,519,897	\$386,519,897	
51	Higher Education Instruction (100101).....	\$237,353,685	\$237,353,685			
52	Higher Education Research (100102).....	\$8,271,813	\$8,271,813			

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Public Services (100103).....	\$311,015	\$311,015	
2	Higher Education Academic (100104).....	\$53,531,014	\$53,531,014	
3	Higher Education Student Services (100105).....	\$21,323,500	\$21,323,500	
4	Higher Education Institutional Support (100106).....	\$35,120,760	\$35,120,760	
5	Operation and Maintenance Of Plant (100107).....	\$30,608,110	\$30,608,110	
6	Fund Sources: General.....	\$203,150,681	\$203,150,681	
7	Higher Education Operating.....	\$183,369,216	\$183,369,216	
8	Authority: Title 23.1, Chapter 20, Code of Virginia.			
9	A.1. This Item includes general and nongeneral fund appropriations to support institutional			
10	initiatives that help meet statewide goals described in the Restructured Higher Education			
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
12	Assembly).			
13	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
14	through expansion of distance learning, TELETECHNET and summer school.			
15	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
16	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
17	are designated for the educational telecommunications project to provide graduate			
18	engineering education. For supplemental budget requests, the participating institutions and			
19	centers jointly shall submit a report in support of such requests to the State Council of Higher			
20	Education for Virginia for review and recommendation to the Governor and General			
21	Assembly.			
22	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated			
23	as the administrative agency for the Virginia Coordinate System.			
24	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion			
25	University may charge reduced tuition to any person enrolled in one of Old Dominion			
26	University's TELETECHNET sites or higher education centers who lives within a 50-mile			
27	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the			
28	institutions of higher learning in any state, or the District of Columbia, which is contiguous to			
29	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.			
30	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
31	guidelines and as the General Assembly strives to fully fund the general fund share of the			
32	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
33	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
34	of escalating college costs for Virginia students and families. In accordance with the cost-			
35	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
36	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
37	students to the extent possible.			
38	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the			
39	general fund is designated to provide opportunity for 80 students per year to be engaged in			
40	STEM education using aerospace, high tech science, technology and engineering in			
41	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate			
42	with the Virginia Space Grant Consortium and STEM educators to identify the students who			
43	will participate in the program each year. The designated funding in this paragraph will not be			
44	considered as a resource for purposes of funding guidelines.			
45	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and four			
46	positions the second year from the general fund is designated to support modeling of			
47	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
48	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
49	Dominion University, the Virginia Institute of Marine Science, and the College of William			
50	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both			
51	along coastal Virginia and throughout the Commonwealth to develop useful resilience			
52	strategies.			
53	H. The 4-VA, a public-private partnership among George Mason University, James Madison			

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
2	Military Institute, Virginia Commonwealth University, the College of William and Mary,			
3	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
4	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
5	maintaining and enhancing quality. Instructional talent across the eight institutions is			
6	leveraged in the delivery of programs in foreign languages, science, technology,			
7	engineering and mathematics. The 4-VA Management Board can expand this partnership			
8	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
9	expected that funding will be pooled by the management board as required to support			
10	continuing efforts of the 4-VA priorities and projects.			
11	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
12	from the general fund is designated to address increased degree production in Data			
13	Science and Technology, Science and Engineering, Healthcare, and Education.			
14	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
15	Professional awards as follows:			
16	a. Data Science and Technology awards shall be based on completion data contained in			
17	the State Council of Higher Education for Virginia, C-16 completion report;			
18	b. Science and Engineering awards shall be based on completion data contained in the			
19	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
20	the following programs Biological and Biomedical Science (26), Engineering (14) less			
21	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
22	Sciences (40);			
23	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
24	completion report for the Health Professions and Related Programs (51); and			
25	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Education Programs (13).			
27	3. Old Dominion University is expected to maintain increases in:			
28	a. Data Science and Technology awards of 15 annually over the base year.			
29	b. Science and Engineering awards of 40 annually over the base year.			
30	c. Healthcare awards of 40 annually over the base year.			
31	d. Education awards of 30 annually over the base year.			
32	e. The 2016-17 year will serve as the base year for these purposes.			
33	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
34	Appropriations and Senate Finance and Appropriations Committees annually.			
35	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
36	general fund is designated for the Marine Rescue Program, a collaborative program			
37	between Old Dominion University and the Virginia Aquarium and Marine Science			
38	Foundation to support rescue efforts for stranded and sick marine animals throughout the			
39	entire Virginia coastline region of the Chesapeake Bay.			
40	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from			
41	the general fund is designated to provide more targeted internship experiences through the			
42	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry			
43	Internship Program, managed by the Virginia Space Grant Consortium.			
44	168.	Higher Education Student Financial Assistance		
45		(10800).....		\$68,446,117
46		Scholarships (10810).....	\$64,750,272	\$65,550,152
47		Fellowships (10820).....	\$3,695,845	\$3,800,845
48		Fund Sources: General.....	\$65,118,599	\$66,023,479
49		Higher Education Operating.....	\$3,327,518	\$3,327,518

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 20, Code of Virginia.				
2	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
3	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
4	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
5	grant for students in innovative internship programs provided that the institutions has at least				
6	one private sector partner and the grant is matched equally by the partner with non-state				
7	funding and / or the institution from private funds.				
8	169. Financial Assistance For Educational and General				
9	Services (11000).....			\$26,223,883	\$26,223,883
10				\$31,223,883	
11	Eminent Scholars (11001).....	\$421,387	\$421,387		
12	Sponsored Programs (11004).....	\$25,802,496	\$25,802,496		
13		\$30,802,496			
14	Fund Sources: General.....	\$12,000,895	\$12,000,895		
15		\$17,000,895			
16	Higher Education Operating.....	\$14,222,988	\$14,222,988		
17	Authority: Title 23.1, Chapter 20, Code of Virginia.				
18	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
19	14 positions the second year from the general fund and \$4,500,000 the first year and				
20	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
21	in modeling and simulation, which shall include efforts to improve traffic management				
22	through modeling.				
23	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
24	general fund is designated to support science, technology, engineering and mathematics				
25	(STEM), and health-related programs. Old Dominion University shall use these funds to				
26	promote the use of modeling and simulation in the medical industry.				
27	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
28	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
29	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
30	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
31	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
32	establishing effective ground penetrating radar.				
33	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
34	sufficient appropriation, which is an estimate of funding required by the university to cover				
35	sponsored program operations.				
36	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the				
37	general fund is designated to the Virginia SmallSat Data Consortium, to support development				
38	of the Virginia Institute for Spaceflight and Autonomy.				
39	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
40	the general fund is provided for the Hampton Roads Biomedical Research Consortium.				
41	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
42	general fund is designated to support a minority fellowship program partnership between Old				
43	Dominion University and the Virginia Symphony Orchestra.				
44	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				
45	support the Maritime Center for Mission Engineering Solutions and Workforce Training.				
46	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
47	support the Institute for Coastal Adaptation and Resilience at Old Dominion University and				
48	its collaboration with the Chesapeake Bay Foundation.				
49	I. Out of this appropriation, \$500,000 each year from the general fund is designated to support				
50	the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge				
51	Monitoring Laboratory established in § 62.1-274, Code of Virginia.				

ITEM 170.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	170.	Higher Education Auxiliary Enterprises (80900)				
2		a sum sufficient, estimated at.....			\$121,861,551	\$121,861,551
3		Food Services (80910).....	\$5,271,296	\$5,271,296		
4		Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
5		Residential Services (80930).....	\$38,607,137	\$38,607,137		
6		Parking And Transportation Systems And Services				
7		(80940).....	\$6,732,078	\$6,732,078		
8		Telecommunications Systems And Services				
9		(80950).....	\$906,134	\$906,134		
10		Student Health Services (80960).....	\$3,754,531	\$3,754,531		
11		Student Unions And Recreational Facilities				
12		(80970).....	\$8,398,826	\$8,398,826		
13		Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
14		Other Enterprise Functions (80990).....	\$19,151,860	\$19,151,860		
15		Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
16		Fund Sources: Higher Education Operating.....	\$95,386,189	\$95,386,189		
17		Debt Service.....	\$26,475,362	\$26,475,362		
18		Authority: Title 23.1, Chapter 20, Code of Virginia.				
19		Old Dominion University is authorized to establish a self-supporting "instructional				
20		enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
21		offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
22		supporting concept of an "enterprise fund," student tuition and fee revenues for				
23		TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
24		costs of providing instruction to those students. Tuition and fee rates to meet this				
25		requirement shall be established by the University's Board of Visitors. Revenue and				
26		expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
27		State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
28		be retained in the fund to support the entire TELETECHNET program. Full-time				
29		equivalent students generated through these programs shall be accounted for separately.				
30		Additionally, revenues which remain unexpended on the last day of the previous biennium				
31		and the last day of the first year of the current biennium shall be reappropriated and				
32		allotted for expenditure in the respective succeeding fiscal year.				
33		Total for Old Dominion University.....			\$603,051,448	\$603,956,328
34					\$608,051,448	
35		General Fund Positions.....	1,090.51	1,090.51		
36		Nongeneral Fund Positions.....	1,531.98	1,531.98		
37		Position Level.....	2,622.49	2,622.49		
38		Fund Sources: General.....	\$280,270,175	\$281,175,055		
39			\$285,270,175			
40		Higher Education Operating.....	\$296,305,911	\$296,305,911		
41		Debt Service.....	\$26,475,362	\$26,475,362		
42		§ 1-59. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
43	171.	Financial Assistance For Educational and General				
44		Services (11000).....			\$70,835,159	\$65,835,159
45		Sponsored Programs (11004).....	\$595,612	\$595,612		
46		Medical Education (11005).....	\$70,239,547	\$65,239,547		
47		Fund Sources: General.....	\$70,835,159	\$65,835,159		
48		Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756				
49		and Chapter 778, Acts of Assembly of 2023.				
50		A. The appropriation in this item shall provide financial support for the continued				
51		operations of the schools and divisions existing as the Eastern Virginia Medical School				
52		prior to the effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.				

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. The Department of Planning and Budget may transfer the appropriation from this item to				
2	Agency 221 Old Dominion University as necessary to facilitate the operations of the Eastern				
3	Virginia Health Sciences Center at Old Dominion University.				
4	C. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from the				
5	general fund is designated to build research capacity in medical modeling and simulation.				
6	D. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
7	the general fund is designated for treatment, care and maintenance of indigent Virginia				
8	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
9	approved, at the beginning of each biennium, by the Director, Department of Medical				
10	Assistance Services.				
11	E. Out of this appropriation, \$1,225,700 the first year and \$1,225,700 the second year from				
12	the general fund is designated to support financial aid for in-state medical and health				
13	professions students.				
14	F. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
15	general fund is designated for the operation of the Family Practice Residency program and				
16	Family Practice Medical Student programs.				
17	G. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
18	general fund is designated to support the Eastern Virginia Area Health Education Center.				
19	H. The Eastern Virginia Health Sciences Center at Old Dominion University shall transfer				
20	funds to the Department of Medical Assistance Services to fully fund the state share for				
21	Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical				
22	School or the Eastern Virginia Health Sciences Center for Medicaid supplemental capitation				
23	payments to managed care organizations for the purpose of securing access to Medicaid				
24	physician's services in Eastern Virginia. The funds to be transferred must comply with 42				
25	CFR 433.51.				
26	I. The Eastern Virginia Health Sciences Center at Old Dominion University is hereby				
27	authorized to transfer funds to the Department of Medical Assistance Services to fully fund				
28	the state share for Medicaid supplemental payments to the primary teaching hospitals				
29	affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences				
30	Center. These Medicaid supplemental fee-for-service and/or capitation payments to managed				
31	care organizations are for the purpose of securing access to hospital services in Eastern				
32	Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
33	J. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
34	the general fund is designated to support accreditation requirements at the Eastern Virginia				
35	Health Sciences Center at Old Dominion University.				
36	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the				
37	general fund is designated to support community health programs in partnership with Sentara				
38	Healthcare.				
39	K. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the				
40	Department of Medical Assistance Services to fully fund the state share for Medicaid				
41	supplemental payments and managed care directed payments to primary teaching hospitals				
42	affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must				
43	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private				
44	agreements with Eastern Virginia Medical School that are in excess of fair market value or				
45	that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical School is				
46	authorized to use general fund dollars to accomplish this transfer. As part of interagency				
47	agreements, the department shall require the public entities to attest to compliance with				
48	applicable CMS criteria.				
49	L. The unexpended balance from the \$9,000,000 general fund appropriation provided in				
50	Chapter 1, 2023 Acts of Assembly, Special Session I, for costs associated with the conversion				
51	of employees into the state personnel system shall not be reappropriated in fiscal year 2025,				
52	but shall revert to the general fund.				
53	M. Out of this appropriation \$35,000,000 the first year and \$30,000,000 the second year from				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund is provided to support ongoing operations of the Eastern Virginia Health			
2	Sciences Center at Old Dominion University.			
3	N. State employee as defined by § 2.2-2818 of the Code of Virginia includes the residents			
4	and fellows employed by the Eastern Virginia Health Sciences Center at Old Dominion			
5	University.			
6	Total for Eastern Virginia Medical School.....		\$70,835,159	\$65,835,159
7	Fund Sources: General.....	\$70,835,159	\$65,835,159	
8	§ 1-60. RADFORD UNIVERSITY (217)			
9	172. Educational and General Programs (10000).....		\$182,341,578	\$182,341,578
10	Higher Education Instruction (100101).....	\$124,623,413	\$124,623,413	
11	Higher Education Public Services (100103).....	\$659,253	\$659,253	
12	Higher Education Academic (100104).....	\$13,363,088	\$13,363,088	
13	Higher Education Student Services (100105).....	\$6,986,590	\$6,986,590	
14	Higher Education Institutional Support (100106)....	\$24,843,646	\$24,843,646	
15	Operation and Maintenance Of Plant (100107).....	\$11,865,588	\$11,865,588	
16	Fund Sources: General.....	\$94,266,288	\$94,266,288	
17	Higher Education Operating.....	\$88,075,290	\$88,075,290	
18	Authority: Title 23.1, Chapter 21, Code of Virginia.			
19	A. This Item includes general and nongeneral fund appropriations to support institutional			
20	initiatives that help meet statewide goals described in the Restructured Higher Education			
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
22	Assembly).			
23	B. As Virginia's public colleges and universities approach full funding of the base			
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
25	share of the base adequacy guidelines, these funds are provided with the intent that, in			
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
27	consideration the impact of escalating college costs for Virginia students and families. In			
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
30	fees for in-state, undergraduate students to the extent possible.			
31	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year			
32	from the general fund is designated to address increased degree production in Data			
33	Science and Technology, Science and Engineering, Healthcare, and Education.			
34	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
35	Professional awards as follows:			
36	a. Data Science and Technology awards shall be based on completion data contained in			
37	the State Council of Higher Education for Virginia, C-16 completion report;			
38	b. Science and Engineering awards shall be based on completion data contained in the			
39	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
40	the following programs Biological and Biomedical Science (26), Engineering (14) less			
41	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
42	Sciences (40);			
43	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
44	completion report for the Health Professions and Related Programs (51); and			
45	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
46	completion report for the Education Programs (13).			
47	3. Radford University is expected to maintain increases in:			
48	a. Data Science and Technology awards of 5 annually over the base year.			

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards of 5 annually over the base year.				
2	c. Healthcare awards of 10 annually over the base year.				
3	d. Education awards of 10 annually over the base year.				
4	e. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
6	Appropriations and Senate Finance and Appropriations Committees annually.				
7	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000				
8	the second year is designated to support a flat-fee degree initiative for education programs.				
9	Radford University shall offer alternative tuition or fee structures, including discounted				
10	tuition, flat tuition rates, discounted student fees, or student fee and student services				
11	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established				
12	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls				
13	full time with the intent to earn a degree in a program that leads to employment as a teacher in				
14	the region. Such an alternative tuition or fee structure may be renewed each year if the				
15	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous				
16	full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to				
17	complete the eligible degree program within four years, the institution shall convert the				
18	financial benefit received by the student to a financial obligation payable by the student to the				
19	institution on terms established by the institution.				
20	173. Higher Education Student Financial Assistance				
21	(10800).....			\$31,763,383	\$31,622,983
22	Scholarships (10810).....	\$30,525,236	\$30,354,836		
23	Fellowships (10820).....	\$1,238,147	\$1,268,147		
24	Fund Sources: General.....	\$29,855,912	\$29,715,512		
25	Higher Education Operating.....	\$1,907,471	\$1,907,471		
26	Authority: Title 23.1, Chapter 21, Code of Virginia.				
27	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
28	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
29	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
30	grant for students in innovative internship programs provided that the institutions has at least				
31	one private sector partner and the grant is matched equally by the partner with non-state				
32	funding and / or the institution from private funds.				
33	174. Financial Assistance For Educational and General				
34	Services (11000)				
35	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
36	Eminent Scholars (11001).....	\$48,397	\$48,397		
37	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
38	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
39	Authority: Title 23.1, Chapter 21, Code of Virginia.				
40	175. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
42	Food Services (80910).....	\$19,251,178	\$19,251,178		
43	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
44	Residential Services (80930).....	\$16,275,025	\$16,275,025		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$1,657,550	\$1,657,550		
47	Telecommunications Systems And Services (80950)..	\$659,898	\$659,898		
48	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
49	Student Unions And Recreational Facilities (80970)...	\$6,101,566	\$6,101,566		
50	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
51	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
52	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
2	Debt Service.....	\$4,200,000	\$4,200,000		
3	Authority: Title 23.1, Chapter 21, Code of Virginia.				
4	Total for Radford University.....			\$292,092,306	\$291,951,906
5	General Fund Positions.....	631.39	631.39		
6	Nongeneral Fund Positions.....	964.69	964.69		
7	Position Level.....	1,596.08	1,596.08		
8	Fund Sources: General.....	\$124,122,200	\$123,981,800		
9	Higher Education Operating.....	\$163,770,106	\$163,770,106		
10	Debt Service.....	\$4,200,000	\$4,200,000		
11	§ 1-61. UNIVERSITY OF MARY WASHINGTON (215)				
12	176. Educational and General Programs (10000).....			\$104,389,010	\$104,389,010
13	Higher Education Instruction (100101).....	\$59,505,688	\$59,505,688		
14	Higher Education Research (100102).....	\$449,316	\$449,316		
15	Higher Education Public Services (100103).....	\$580,981	\$580,981		
16	Higher Education Academic (100104).....	\$11,251,355	\$11,251,355		
17	Higher Education Student Services (100105).....	\$10,793,474	\$10,793,474		
18	Higher Education Institutional Support (100106).....	\$13,570,733	\$13,570,733		
19	Operation and Maintenance Of Plant (100107).....	\$8,237,463	\$8,237,463		
20	Fund Sources: General.....	\$48,787,432	\$48,787,432		
21	Higher Education Operating.....	\$55,601,578	\$55,601,578		
22	Authority: Title 23.1, Chapter 18, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
28	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
29	nongeneral funds are designated for the educational telecommunications project to provide				
30	graduate engineering education. The participating institutions and centers shall jointly				
31	submit an annual report and operating plan to the State Council of Higher Education for				
32	Virginia in support of these funded activities.				
33	C. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	D. Notwithstanding any other provision of law, the University of Mary Washington may				
42	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
43	organization dedicated to cooperative economic development efforts in the Fredericksburg				
44	region, for the purpose of expanding regional efforts in the field of economic development				
45	and research.				
46	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from				
47	the general fund is designated to address increased degree production in Data Science and				
48	Technology, Science and Engineering, Healthcare, and Education.				
49	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Professional awards as follows:				
2	a. Data Science and Technology awards shall be based on completion data contained in the				
3	State Council of Higher Education for Virginia, C-16 completion report;				
4	b. Science and Engineering awards shall be based on completion data contained in the State				
5	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
6	following programs Biological and Biomedical Science (26), Engineering (14) less those				
7	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
8	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Health Professions and Related Programs (51); and				
10	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
11	completion report for the Education Programs (13).				
12	3. University of Mary Washington is expected to maintain increases in:				
13	a. Science and Engineering awards of 5 annually over the base year.				
14	b. Education awards of 5 annually over the base year.				
15	c. The 2016-17 year will serve as the base year for these purposes.				
16	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
17	Appropriations and Senate Finance and Appropriation Committees annually.				
18	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
19	general fund is designated to support an educational partnership between regional K-12				
20	school divisions, community colleges, University of Mary Washington and industry to				
21	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and				
22	reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity.				
23	177. Higher Education Student Financial Assistance				
24	(10800).....			\$17,299,722	\$17,330,602
25	Scholarships (10810).....	\$17,260,189	\$17,291,069		
26	Fellowships (10820).....	\$39,533	\$39,533		
27	Fund Sources: General.....	\$7,099,722	\$7,130,602		
28	Higher Education Operating.....	\$10,200,000	\$10,200,000		
29	Authority: Title 23.1, Chapter 18, Code of Virginia.				
30	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
31	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
32	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
33	grant for students in innovative internship programs provided that the institutions has at least				
34	one private sector partner and the grant is matched equally by the partner with non-state				
35	funding and / or the institution from private funds.				
36	178. Financial Assistance For Educational and General				
37	Services (11000)				
38	a sum sufficient, estimated at.....			\$809,533	\$809,533
39	Eminent Scholars (11001).....	\$57,396	\$57,396		
40	Sponsored Programs (11004).....	\$752,137	\$752,137		
41	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
42	Authority: Title 23.1, Chapter 18, Code of Virginia.				
43	179. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
44	Collections Management and Curatorial Services				
45	(14501).....	\$1,099,138	\$1,099,138		
46	Fund Sources: General.....	\$781,117	\$781,117		
47	Special.....	\$318,021	\$318,021		

ITEM 179.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,					
2	Code of Virginia.					
3	The amounts provided in this appropriation are designated for the support of Belmont, the					
4	estate and memorial gallery of American artist Gari Melchers.					
5	180. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000	
6	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000			
7	Fund Sources: General.....	\$1,250,000	\$1,250,000			
8	Special.....	\$450,000	\$450,000			
9	Authority: Title 23.1, Chapter 18, Code of Virginia.					
10	181. Historic and Commemorative Attraction					
11	Management (50200).....			\$527,898	\$527,898	
12	Historic Landmarks and Facilities Management					
13	(50203).....	\$527,898	\$527,898			
14	Fund Sources: General.....	\$473,948	\$473,948			
15	Special.....	\$53,950	\$53,950			
16	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
17	The amounts provided in this appropriation are designated for the support of the James					
18	Monroe Museum and Memorial Library.					
19	182. Higher Education Auxiliary Enterprises (80900)					
20	a sum sufficient, estimated at.....			\$54,283,446	\$54,283,446	
21	Food Services (80910).....	\$9,250,229	\$9,250,229			
22	Residential Services (80930).....	\$21,837,387	\$21,837,387			
23	Parking And Transportation Systems And Services					
24	(80940).....	\$697,640	\$697,640			
25	Telecommunications Systems And Services					
26	(80950).....	\$2,856,953	\$2,856,953			
27	Student Health Services (80960).....	\$622,506	\$622,506			
28	Student Unions And Recreational Facilities					
29	(80970).....	\$5,412,958	\$5,412,958			
30	Recreational And Intramural Programs (80980).....	\$1,074,831	\$1,074,831			
31	Other Enterprise Functions (80990).....	\$9,762,736	\$9,762,736			
32	Intercollegiate Athletics (80995).....	\$2,768,206	\$2,768,206			
33	Fund Sources: Higher Education Operating.....	\$48,844,818	\$48,844,818			
34	Debt Service.....	\$5,438,628	\$5,438,628			
35	Authority: Title 23.1, Chapter 18, Code of Virginia.					
36	Total for University of Mary Washington.....			\$180,108,747	\$180,139,627	
37	General Fund Positions.....	231.66	231.66			
38	Nongeneral Fund Positions.....	465.00	465.00			
39	Position Level.....	696.66	696.66			
40	Fund Sources: General.....	\$58,392,219	\$58,423,099			
41	Special.....	\$821,971	\$821,971			
42	Higher Education Operating.....	\$115,455,929	\$115,455,929			
43	Debt Service.....	\$5,438,628	\$5,438,628			
44	§ 1-62. UNIVERSITY OF VIRGINIA (207)					
45	183. Educational and General Programs (10000).....			\$1,282,901,982	\$1,381,431,976	
46					\$1,416,844,750	
47	Higher Education Instruction (100101).....	\$652,475,806	\$694,110,641			
48			\$718,772,327			
49	Higher Education Research (100102).....	\$28,144,903	\$29,416,005			

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Public Services (100103).....	\$20,052,601	\$22,597,224		
2	Higher Education Academic (100104).....	\$224,449,075	\$246,641,523		
3	Higher Education Student Services (100105).....	\$78,906,675	\$91,966,748		
4	Higher Education Institutional Support (100106).....	\$138,171,304	\$150,065,684		
5	Operation and Maintenance Of Plant (100107).....	\$140,701,618	\$146,634,151		
6			\$157,385,239		
7	Fund Sources: General.....	\$202,357,058	\$202,357,058		
8	Higher Education Operating.....	\$1,080,544,924	\$1,179,074,918		
9			\$1,214,487,692		
10	Authority: Title 23.1, Chapter 22, Code of Virginia.				
11	A. This Item includes general and nongeneral fund appropriations to support institutional				
12	initiatives that help meet statewide goals described in the Restructured Higher Education				
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
14	Assembly).				
15	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
16	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
17	Residency Program and Family Practice medical student programs. This appropriation for				
18	Family Practice programs, whether ultimately implemented by contract, agreement or other				
19	means, is considered to be a grant.				
20	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
21	operating plan for the Family Practice Residency Program.				
22	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
23	Health System Authority, shall establish elective Family Practice Medicine experiences in				
24	Southwest Virginia for both students and residents.				
25	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
26	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
27	Practice programs shall be exempt from any reductions, provided the general fund				
28	appropriation for the family practice program is excluded from the total general fund				
29	appropriation for the University of Virginia for purposes of determining the university's				
30	portion of the statewide general fund reduction requirement.				
31	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year from				
32	the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
33	nongeneral funds is designated for the Virginia Foundation for Humanities and Public Policy.				
34	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
35	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
36	positions the first year and \$714,900 and four positions the second year from nongeneral				
37	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
38	Virginia history, culture, and heritage, and make the materials accessible to the public.				
39	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year and				
40	\$500,000 and 2.00 positions the second year from the general fund and \$1,000,000 and 4.15				
41	positions the first year and \$1,000,000 and 4.15 positions the second year from nongeneral				
42	funds is provided to create curriculum materials for K-12 schools, establish a network of				
43	Humanities Ambassadors in public schools and libraries across the state, and support				
44	classroom visits by Foundation program staff to support student use of the Foundation for the				
45	Humanities resources.				
46	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
47	this Item begin to address the objective of appropriating one dollar per capita for the support				
48	of the Foundation.				
49	D. Out of this appropriation, an amount estimated at \$390,647 the first year and \$390,647 the				
50	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
51	the second year from nongeneral funds are designated for the educational telecommunications				
52	project to provide graduate engineering education. For supplemental budget requests, the				
53	participating institutions and centers jointly shall submit a report in support of such requests				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to the State Council of Higher Education for Virginia for review and recommendation to				
2	the Governor and General Assembly.				
3	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from				
4	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year				
5	from nongeneral funds are designated for the independent Virginia Institute of				
6	Government at the University of Virginia Center for Public Service.				
7	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
8	from the general fund is designated for support of diabetes education and public service at				
9	the Virginia Center for Diabetes Professional Education at the University of Virginia.				
10	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
11	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral				
12	funds are designated for support of the State Arboretum at Blandy Farm.				
13	H. As Virginia's public colleges and universities approach full funding of the base				
14	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
15	share of the base adequacy guidelines, these funds are provided with the intent that, in				
16	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
17	consideration the impact of escalating college costs for Virginia students and families. In				
18	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
19	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
20	fees for in-state, undergraduate students to the extent possible.				
21	I. The 4-VA, a public-private partnership among George Mason University, James				
22	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
23	Virginia Military Institute, Virginia Commonwealth University, the College of William				
24	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
25	collaboration and resource sharing to increase access, reduce time to graduation and				
26	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
27	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
28	technology, engineering and mathematics. The 4-VA Management Board can expand this				
29	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
30	initiative. It is expected that funding will be pooled by the management board as required				
31	to support continuing efforts of the 4-VA priorities and projects.				
32	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
33	general fund is designated for a program to expand health care services to rural and				
34	medically underserved areas through the use of physicians, nurse practitioners, other				
35	providers, and telemedicine.				
36	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
37	designated to support the efforts of the Weldon Cooper Center to produce population				
38	estimates at least every other year in between census years.				
39	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
40	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
41	to be collected for the educational and general program under the terms of the				
42	management agreement between the University of Virginia and the Commonwealth, as set				
43	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
44	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year				
45	from the general fund is designated to address increased degree production in Data				
46	Science and Technology, Science and Engineering, Healthcare, and Education.				
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
48	Professional awards as follows:				
49	a. Data Science and Technology awards shall be based on completion data contained in				
50	the State Council of Higher Education for Virginia, C-16 completion report;				
51	b. Science and Engineering awards shall be based on completion data contained in the				
52	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
53	the following programs Biological and Biomedical Science (26), Engineering (14) less				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
2	Sciences (40);			
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Health Professions and Related Programs (51); and			
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Education Programs (13).			
7	3. The University of Virginia is expected to maintain increases in:			
8	a. Data Science and Technology awards of 20 annually over the base year.			
9	b. Science and Engineering awards of 30 annually over the base year.			
10	c. Healthcare awards of 20 annually over the base year.			
11	d. Education awards of 10 annually over the base year.			
12	e. The 2016-17 year will serve as the base year for these purposes.			
13	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees annually.			
15	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
16	general fund is designated to the Weldon Cooper Center for Public Service to increase its			
17	demographic projection capacity.			
18	184.	Higher Education Student Financial Assistance		
19		(10800).....		\$160,626,072
20		Scholarships (10810).....	\$69,462,253	\$76,624,577
21		Fellowships (10820).....	\$91,163,819	\$91,316,319
22		Fund Sources: General.....	\$18,423,384	\$18,628,074
23		Higher Education Operating.....	\$142,202,688	\$149,312,822
24		Authority: Title 23.1, Chapter 22, Code of Virginia.		
25		A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the		
26		general fund, shall be provided to support public-private sector partnerships in order to		
27		maximize the number of newly licensed nurses and increase the supply of nursing faculty.		
28		B. The appropriation for the fund source Higher Education Operating in this Item shall be		
29		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
30		meet student financial aid needs, under the terms of the management agreement between the		
31		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of		
32		Assembly.		
33		C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
34		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science		
35		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a		
36		grant for students in innovative internship programs provided that the institutions has at least		
37		one private sector partner and the grant is matched equally by the partner with non-state		
38		funding and / or the institution from private funds.		
39	185.	Financial Assistance For Educational and General		
40		Services (11000).....		\$591,649,129
41		Sponsored Programs (11004).....	\$591,649,129	\$623,074,705
42		Fund Sources: General.....	\$29,306,715	\$29,306,715
43		Higher Education Operating.....	\$538,047,199	\$568,015,062
44		Debt Service.....	\$24,295,215	\$25,752,928
45		Authority: Title 23.1, Chapter22, Code of Virginia.		
46		A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from		
47		the general fund and \$14,350,000 the first year and \$14,350,000 the second year from		

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	nongeneral funds are designated to build research capacity in the areas of bioengineering				
2	and biosciences.				
3	B.1. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year				
4	from the general fund is designated for the support of cancer research. From this				
5	allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund				
6	is designated for the support of pediatric cancer research.				
7	2. The University of Virginia shall submit an annual report to the Governor and the Chairs				
8	of the House Appropriations and Senate Finance and Appropriations Committees on its				
9	use of state funds in cancer research.				
10	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year				
11	from the general fund is designated for support of the Focused Ultrasound Center to				
12	support core programs and research activities. The funding provided in this paragraph				
13	supports the activities and research at the University of Virginia as designated by the				
14	Focused Ultrasound Foundation, including coordinated activities with Virginia Tech.				
15	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from				
16	the general fund is designated to support the creation of the UVA Economic Development				
17	Accelerator.				
18	E. The Higher Education Operating fund source listed in this Item is considered to be a				
19	sum sufficient appropriation, which is an estimate of funding required by the university to				
20	cover sponsored program operations.				
21	186. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at.....			\$190,840,682	\$200,382,717
23	Food Services (80910).....	\$5,370,300	\$5,370,300		
24	Residential Services (80930).....	\$14,893,801	\$24,435,836		
25	Parking And Transportation Systems And Services				
26	(80940).....	\$12,559,388	\$12,559,388		
27	Telecommunications Systems And Services				
28	(80950).....	\$15,564,808	\$15,564,808		
29	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
30	Student Unions And Recreational Facilities				
31	(80970).....	\$7,764,975	\$7,764,975		
32	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
33	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
34	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262		
35	Fund Sources: Higher Education Operating.....	\$175,368,733	\$184,137,170		
36	Debt Service.....	\$15,471,949	\$16,245,547		
37	Authority: Title 23.1, Chapter 22, Code of Virginia.				
38	Total for University of Virginia.....			\$2,226,017,865	\$2,372,830,294
39					\$2,408,243,068
40	General Fund Positions.....	1,088.78	1,088.78		
41	Nongeneral Fund Positions.....	5,955.32	5,955.32		
42	Position Level.....	7,044.10	7,044.10		
43	Fund Sources: General.....	\$250,087,157	\$250,291,847		
44	Higher Education Operating.....	\$1,936,163,544	\$2,080,539,972		
45			\$2,115,952,746		
46	Debt Service.....	\$39,767,164	\$41,998,475		
47					
		University of Virginia Medical Center (209)			
48	187. State Health Services (43000).....			\$3,069,386,506	\$3,201,715,712
49				\$3,077,701,260	\$3,322,163,011
50	Inpatient Medical Services (43007).....	\$1,242,475,124	\$1,298,483,888		
51		\$1,250,789,878	\$1,418,931,187		
52	Outpatient Medical Services (43011).....	\$825,890,054	\$863,164,350		

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Administrative Services (43018).....	\$1,001,021,328	\$1,040,067,474		
2	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247		
3		\$3,060,054,795	\$3,304,516,546		
4	Debt Service.....	\$17,646,465	\$17,646,465		
5	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
6	Assembly of 1978.				
7	A. The appropriation to the University of Virginia Medical Center provides for the care,				
8	treatment, health related services and education activities associated with Virginia patients,				
9	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
10	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
11	the education of health students through patient care provided by this appropriation.				
12	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
13	approve a common criteria and methodology for determining free care attributable to the				
14	appropriations in this Item. The Medical Center will report to the Department of Medical				
15	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
16	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
17	these procedures. The Medical Center shall report by October 31 annually to the Department				
18	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
19	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
20	and shall follow criteria approved by the Director, Department of Medical Assistance				
21	Services.				
22	C. Funding for Family Practice is included in the University of Virginia's Educational and				
23	General appropriation. Support for other residencies is included in the hospital appropriation.				
24	D. It is the intent of the General Assembly that the University of Virginia Medical Center –				
25	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
26	generalist physicians in medically underserved regions of the state.				
27	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the university to cover				
29	medical center operations.				
30	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
31	determine compensation paid to Medical Center employees in accordance with policies				
32	established by the Board of Visitors.				
33	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
34	provider private hospitals in which the University of Virginia Medical Center has a non-				
35	majority interest, the University of Virginia shall transfer to the Department of Medical				
36	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
37	188.	The June 30, 2024 and June 30, 2025 unexpended balances of the University of Virginia			
38		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the			
39		Department of Planning and Budget.			
40	189.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
41		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provision that			
42		appropriations for operating expenses may not be used for capital projects.			
43				\$3,069,386,506	\$3,201,715,712
44	Total for University of Virginia Medical Center.....			\$3,077,701,260	\$3,322,163,011
45	Nongeneral Fund Positions.....	8,142.22	8,206.22		
46		8,762.22	9,059.22		
47	Position Level.....	8,142.22	8,206.22		
48		8,762.22	9,059.22		
49	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247		
50		\$3,060,054,795	\$3,304,516,546		
51	Debt Service.....	\$17,646,465	\$17,646,465		

ITEM 189.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	University of Virginia's College at Wise (246)					
2	190.	Educational and General Programs (10000).....			\$45,349,883	\$45,349,883
3						\$46,753,570
4		Higher Education Instruction (100101).....	\$23,811,671	\$23,811,671		
5				\$25,215,358		
6		Higher Education Public Services (100103).....	\$701,211	\$701,211		
7		Higher Education Academic (100104).....	\$5,407,991	\$5,407,991		
8		Higher Education Student Services (100105).....	\$3,586,959	\$3,586,959		
9		Higher Education Institutional Support (100106)....	\$6,530,833	\$6,530,833		
10		Operation and Maintenance Of Plant (100107).....	\$5,311,218	\$5,311,218		
11		Fund Sources: General.....	\$31,037,503	\$31,037,503		
12		Higher Education Operating.....	\$14,312,380	\$14,312,380		
13				\$15,716,067		
14		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
15		A. This Item includes general and nongeneral fund appropriations to support institutional				
16		initiatives that help meet statewide goals described in the Restructured Higher Education				
17		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18		Assembly).				
19		B. The software engineering curriculum being established to insure success of recent				
20		economic development projects in Southwest Virginia, shall be considered on its merits by				
21		the State Council of Higher Education for Virginia and shall not be dependent on funding				
22		by the Commonwealth.				
23		C. As Virginia's public colleges and universities approach full funding of the base				
24		adequacy guidelines and as the General Assembly strives to fully fund the general fund				
25		share of the base adequacy guidelines, these funds are provided with the intent that, in				
26		exercising their authority to set tuition and fees, the Board of Visitors shall take into				
27		consideration the impact of escalating college costs for Virginia students and families. In				
28		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
29		Visitors is encouraged to limit increases on tuition and mandatory educational and general				
30		fees for in-state, undergraduate students to the extent possible.				
31		D. The appropriation for the fund source Higher Education Operating in this Item shall be				
32		considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
33		to be collected for the educational and general program under the terms of the				
34		management agreement between the University of Virginia and the Commonwealth, as set				
35		forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
36		E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University				
37		of Virginia's College at Wise (the College) to offer master's level degree programs is				
38		approved. Any new master's degree program proposed by the College shall be reviewed				
39		and approved or disapproved by the State Council of Higher Education for Virginia				
40		consistent with the Council's duties per § 23.1-203(5) of the Code of Virginia.				
41	191.	Higher Education Student Financial Assistance			\$6,385,755	\$6,339,175
42		(10800).....				
43		Scholarships (10810).....	\$6,385,755	\$6,339,175		
44		Fund Sources: General.....	\$6,335,755	\$6,289,175		
45		Higher Education Operating.....	\$50,000	\$50,000		
46		Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
47		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
48		Assistance Program eligible students for (1) priority funding who are enrolled in Data				
49		Science and Technology, Science and Engineering, Healthcare and Education programs				
50		and (2) as a grant for students in innovative internship programs provided that the				
51		institutions has at least one private sector partner and the grant is matched equally by the				
52		partner with non-state funding and / or the institution from private funds.				

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	192.	Financial Assistance For Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at.....		\$5,663,186	\$5,663,186
4					\$12,345,227
5		Sponsored Programs (11004).....	\$5,663,186	\$5,663,186	
6				\$12,345,227	
7		Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186	
8				\$12,345,227	
9		Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.			
10	193.	Higher Education Auxiliary Enterprises (80900)			
11		a sum sufficient, estimated at.....		\$12,828,932	\$12,828,932
12					\$13,643,732
13		Food Services (80910).....	\$294,528	\$294,528	
14		Bookstores And Other Stores (80920).....	\$268,500	\$268,500	
15		Residential Services (80930).....	\$4,876,119	\$4,876,119	
16		Parking And Transportation Systems And Services			
17		(80940).....	\$165,211	\$165,211	
18		Student Health Services (80960).....	\$211,363	\$211,363	
19		Student Unions And Recreational Facilities (80970)...	\$1,354,660	\$1,354,660	
20		Recreational And Intramural Programs (80980).....	\$123,400	\$123,400	
21		Other Enterprise Functions (80990).....	\$2,056,994	\$2,056,994	
22				\$2,871,794	
23		Intercollegiate Athletics (80995).....	\$3,478,157	\$3,478,157	
24		Fund Sources: Higher Education Operating.....	\$9,838,932	\$9,838,932	
25				\$10,653,732	
26		Debt Service.....	\$2,990,000	\$2,990,000	
27		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.			
28		Total for University of Virginia's College at Wise.....		\$70,227,756	\$70,181,176
29					\$79,081,704
30		General Fund Positions.....	223.46	223.46	
31		Nongeneral Fund Positions.....	211.24	211.24	
32		Position Level.....	434.70	434.70	
33		Fund Sources: General.....	\$37,373,258	\$37,326,678	
34		Higher Education Operating.....	\$29,864,498	\$29,864,498	
35				\$38,765,026	
36		Debt Service.....	\$2,990,000	\$2,990,000	
37		Grand Total for University of Virginia.....		\$5,365,632,127	\$5,644,727,182
38				\$5,373,946,881	\$5,809,487,783
39		General Fund Positions.....	1,312.24	1,312.24	
40		Nongeneral Fund Positions.....	14,308.78	14,372.78	
41			14,928.78	15,225.78	
42		Position Level.....	15,621.02	15,685.02	
43			16,241.02	16,538.02	
44		Fund Sources: General.....	\$287,460,415	\$287,618,525	
45		Higher Education Operating.....	\$5,017,768,083	\$5,294,473,717	
46			\$5,026,082,837	\$5,459,234,318	
47		Debt Service.....	\$60,403,629	\$62,634,940	
48		§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
49	194.	Educational and General Programs (10000).....		\$778,096,233	\$778,096,233
50					\$757,096,233
51		Higher Education Instruction (100101).....	\$494,323,196	\$494,323,196	
52				\$473,323,196	
53		Higher Education Research (100102).....	\$16,528,253	\$16,528,253	
54		Higher Education Public Services (100103).....	\$9,799,053	\$9,799,053	

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Academic (100104).....	\$112,139,634	\$112,139,634		
2	Higher Education Student Services (100105).....	\$27,207,829	\$27,207,829		
3	Higher Education Institutional Support (100106)....	\$60,312,944	\$60,312,944		
4	Operation and Maintenance Of Plant (100107).....	\$57,785,324	\$57,785,324		
5	Fund Sources: General.....	\$295,566,208	\$295,566,208		
6	Higher Education Operating.....	\$482,530,025	\$482,530,025		
7			\$461,530,025		
8	Authority: Title 23.1, Chapter 23, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
14	from the general fund is provided for the operation of the Family Practice Residency				
15	Program and Family Practice medical student programs. This appropriation for Family				
16	Practice programs, whether ultimately implemented by contract, agreement or other				
17	means, is considered to be a grant.				
18	2. The university shall report by July 1 annually to the Department of Planning and				
19	Budget an operating plan for the Family Practice Residency Program.				
20	3. The university, in cooperation with the University of Virginia, shall establish elective				
21	Family Practice Medicine experiences in Southwest Virginia for both students and				
22	residents.				
23	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
24	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
25	Family Practice programs shall be exempt from any reductions, provided the general fund				
26	appropriation for the family practice program is excluded from the total general fund				
27	appropriation for Virginia Commonwealth University for purposes of determining the				
28	University's portion of the statewide general fund reduction requirement.				
29	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
30	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
31	year from nongeneral funds are designated for the educational telecommunications project				
32	to provide graduate engineering education. For supplemental budget requests, the				
33	participating institutions and centers jointly shall submit a report in support of such				
34	requests to the State Council of Higher Education for Virginia for review and				
35	recommendation to the Governor and General Assembly.				
36	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than				
37	\$536,685 the second year from the general fund is designated for the Virginia Center on				
38	Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
39	Alzheimer's and Related Diseases Research Award Fund.				
40	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
41	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
42	funds are designated for the operation of the Virginia Geriatric Education Center and the				
43	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
44	Center on Aging.				
45	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-				
46	through payment to support the Center on Aging and dementia-related research by				
47	investigators throughout the Commonwealth. These funds shall be exempt from				
48	supplantation assessment or other budget management plans at Virginia Commonwealth				
49	University. All other funding support for the center shall be maintained by the university				
50	at least at the level provided in fiscal year 2019.				
51	E. All costs for maintenance and operation of the physical plant of the School of				
52	Engineering, Phase I and future renovations, repairs, and improvements as they become				
53	necessary shall be financed from nongeneral funds.				

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
2	general fund is designated for support of the Council on Economic Education.				
3	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the				
4	general fund is designated for support of the Education Policy Institute.				
5	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
6	authorized to remit tuition and fees for merit scholarships for students of high academic				
7	achievement subject to the following limitations and restrictions:				
8	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
9	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
10	studies in the institution from the preceding academic year. The total value of such merit				
11	scholarships annually awarded shall not exceed in any year the amount arrived at by				
12	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
13	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
14	the fall semester from the preceding academic year.				
15	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
16	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
17	undergraduate studies in the institution from the preceding academic year. The total value of				
18	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
19	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
20	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
21	institution during the preceding academic year.				
22	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
23	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
24	student.				
25	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
26	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
27	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
28	guidelines and as the General Assembly strives to fully fund the general fund share of the				
29	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
30	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
31	of escalating college costs for Virginia students and families. In accordance with the cost-				
32	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
33	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
34	students to the extent possible.				
35	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
36	general fund is designated for the Virginia Commonwealth University School of Pharmacy to				
37	support the Center for Compounding Practice and Research. The allocation will serve to				
38	support any costs associated with creating the Center including facility-related expenses as				
39	well as the purchase of the compounding equipment necessary for this state of the art teaching				
40	and research facility and will be leveraged as a matching gift with private funds. The Center				
41	will train Pharm.D. students to meet technical compounding demands, provide continuing				
42	education to registered pharmacists and conduct ongoing research on compounded				
43	medications.				
44	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
45	general fund is designated to support a substance abuse fellowship program and a sickle cell				
46	opiod management program at the Virginia Commonwealth University School of Medicine.				
47	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from the				
48	general fund is designated to support a partnership between Virginia Commonwealth				
49	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
50	known as the Empire Theatre).				
51	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
52	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
53	be collected for the educational and general program under the terms of the management				

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agreement between Virginia Commonwealth University and the Commonwealth, as set			
2	forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
3	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
4	from the general fund is designated to address increased degree production in Data			
5	Science and Technology, Science and Engineering, Healthcare, and Education.			
6	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
7	Professional awards as follows:			
8	a. Data Science and Technology awards shall be based on completion data contained in			
9	the State Council of Higher Education for Virginia, C-16 completion report;			
10	b. Science and Engineering awards shall be based on completion data contained in the			
11	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
12	the following programs Biological and Biomedical Science (26), Engineering (14) less			
13	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
14	Sciences (40);			
15	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Health Professions and Related Programs (51); and			
17	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Education Programs (13).			
19	3. Virginia Commonwealth University is expected to maintain increases in:			
20	a. Data Science and Technology awards of 20 annually over the base year.			
21	b. Science and Engineering awards of 30 annually over the base year.			
22	c. Healthcare awards of 40 annually over the base year.			
23	d. Education awards of 20 annually over the base year.			
24	e. The 2016-17 year will serve as the base year for these purposes.			
25	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
26	Appropriations and Senate Finance and Appropriations Committees annually.			
27	P. The 4-VA, a public-private partnership among George Mason University, James			
28	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
29	Virginia Military Institute, Virginia Commonwealth University, the College of William			
30	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
31	collaboration and resource sharing to increase access, reduce time to graduation and			
32	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
33	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
34	technology, engineering and mathematics. The 4-VA Management Board can expand this			
35	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
36	initiative. It is expected that funding will be pooled by the management board as required			
37	to support continuing efforts of the 4-VA priorities and projects.			
38	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
39	from the general fund is designated to fund research and programming activities at the			
40	Research Institute for Social Equity within the L. Douglas Wilder School of Government			
41	and Public Affairs at Virginia Commonwealth University. The University shall conduct			
42	social equity research and analysis, work collaboratively with Virginia Union University,			
43	expand the Minority Political Leadership Institute, expand social equity training and			
44	development, and increase its racial equity and social justice tools and resources.			
45	R. As a condition of this appropriation, \$475,000 each year from the general fund is			
46	designated to support a program between Rappahannock Community College and Virginia			
47	Commonwealth University Health System to create a certified sonographer education and			
48	training program in order to address significant workforce shortages across the			
49	Commonwealth. Funding shall support capital, equipment, and staffing needs to create			
50	two training labs in the Rappahannock Community College service region.			

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	195.	Higher Education Student Financial Assistance			
2		(10800).....		\$116,312,595	\$116,770,495
3					\$137,770,495
4		Scholarships (10810).....	\$111,571,411	\$111,866,811	
5					\$132,866,811
6		Fellowships (10820).....	\$4,741,184	\$4,903,684	
7		Fund Sources: General.....	\$61,664,006	\$62,121,906	
8		Higher Education Operating.....	\$54,648,589	\$54,648,589	
9					\$75,648,589
10		Authority: Title 23.1, Chapter 23, Code of Virginia.			
11		A. The appropriation for the fund source Higher Education Operating in this Item shall be			
12		considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
13		meet student financial aid needs, under the terms of the management agreement between the			
14		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
15		Assembly.			
16		B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
17		Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
18		and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
19		grant for students in innovative internship programs provided that the institutions has at least			
20		one private sector partner and the grant is matched equally by the partner with non-state			
21		funding and / or the institution from private funds.			
22	196.	Financial Assistance For Educational and General			
23		Services (11000).....		\$356,394,910	\$356,394,910
24				\$360,394,910	\$387,394,910
25		Eminent Scholars (11001).....	\$3,063,732	\$3,063,732	
26		Sponsored Programs (11004).....	\$353,331,178	\$353,331,178	
27			\$357,331,178	\$384,331,178	
28		Fund Sources: General.....	\$26,762,500	\$26,762,500	
29			\$30,762,500		
30		Higher Education Operating.....	\$319,526,130	\$319,526,130	
31				\$350,526,130	
32		Debt Service.....	\$10,106,280	\$10,106,280	
33		Authority: Title 23.1, Chapter 23, Code of Virginia.			
34		A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from			
35		the general fund and \$6,600,000 the first year and \$6,600,000 the second year from			
36		nongeneral funds are designated to build research capacity in the areas of biomedical			
37		engineering and regenerative medicine.			
38		B. Out of this appropriation, \$22,500,000 \$26,500,000 the first year and \$22,500,000 the			
39		second year from the general fund is designated for the support of cancer research. Virginia			
40		Commonwealth University shall submit an annual report to the Governor and the Chairs of			
41		the House Appropriations and Senate Finance and Appropriations Committees on its use of			
42		state funds in cancer research. <i>Of these amounts, \$4,000,000 the first year shall be used for</i>			
43		<i>one-time expenses.</i>			
44		C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
45		general fund is designated to support the Parkinson's and Movement Disorders Center.			
46		D. The Higher Education Operating fund source listed in this Item is considered to be a sum			
47		sufficient appropriation, which is an estimate of funding required by the university to cover			
48		sponsored program operations.			
49	197.	State Health Services (43000).....		\$39,152,534	\$39,152,534
50					\$54,152,534
51		State Health Services Technical Support And			
52		Administration (43012).....	\$39,152,534	\$39,152,534	
53					\$54,152,534

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$39,152,534	\$39,152,534		
2			\$54,152,534		
3	Authority: Discretionary Inclusion.				
4	This appropriation includes funding to support 238 instructional and administrative faculty				
5	positions and for administrative and classified positions which provide services, through				
6	internal service agreements, to the Virginia Commonwealth University Health System				
7	Authority.				
8	198. Higher Education Auxiliary Enterprises (80900)				
9	a sum sufficient, estimated at.....			\$167,953,274	\$167,953,274
10					\$182,953,274
11	Food Services (80910).....	\$22,040,916	\$22,040,916		
12			\$37,040,916		
13	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
14	Residential Services (80930).....	\$32,237,397	\$32,237,397		
15	Parking And Transportation Systems And Services				
16	(80940).....	\$24,869,578	\$24,869,578		
17	Telecommunications Systems And Services				
18	(80950).....	\$5,676,016	\$5,676,016		
19	Student Health Services (80960).....	\$6,471,205	\$6,471,205		
20	Student Unions And Recreational Facilities				
21	(80970).....	\$14,560,559	\$14,560,559		
22	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
23	Other Enterprise Functions (80990).....	\$26,835,845	\$26,835,845		
24	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
25	Fund Sources: Higher Education Operating.....	\$149,624,317	\$149,624,317		
26			\$164,624,317		
27	Debt Service.....	\$18,328,957	\$18,328,957		
28	Authority: Title 23.1, Chapter 23, Code of Virginia.				
29	199. Administrative and Support Services (19900).....			\$47,597,562	\$47,597,562
30	Operation of Higher Education Centers (19931).....	\$47,597,562	\$47,597,562		
31	Fund Sources: Higher Education Operating.....	\$47,597,562	\$47,597,562		
32	Authority: Title 23.1, Chapter 23, Code of Virginia.				
33	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
34	from nongeneral funds is designated to support the university's branch campus in Qatar.				
35	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
36	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
37	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
38	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
39	3. Procurements and expenditures from the local bank account(s) are not subject to the				
40	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
41	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
42	procurement policies based on competitive procurement principles, except as otherwise				
43	stated within these policies. Expenditures from the local bank account will be recorded in				
44	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
45	as appropriated herewith with revenue recognized as equal to the expenditures.				
46	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
47	University is authorized to approve operating, income and capital leases in Qatar under				
48	policies and procedures developed by the University.				
49	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
50	faculty) positions in Qatar under policies and procedures developed by the University.				
51	These employees, who are employed solely to support the Qatar Campus are not				
52	considered employees of the Commonwealth of Virginia and are not subject to the				
53	Virginia Personnel Act. Employees hired as University and Academic Professionals are				

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	considered employees of the Commonwealth of Virginia and are subject to the university's				
2	policies, Management Agreement, and applicable law.				
3	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
4	policies for the Qatar Campus.				
5	Total for Virginia Commonwealth University.....			\$1,505,507,108	\$1,505,965,008
6				\$1,509,507,108	\$1,566,965,008
7	General Fund Positions.....	1,507.80	1,507.80		
8	Nongeneral Fund Positions.....	3,792.29	3,792.29		
9	Position Level.....	5,300.09	5,300.09		
10	Fund Sources: General.....	\$383,992,714	\$384,450,614		
11		\$387,992,714			
12	Higher Education Operating.....	\$1,093,079,157	\$1,093,079,157		
13			\$1,154,079,157		
14	Debt Service.....	\$28,435,237	\$28,435,237		
15	§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
16	200. Educational and General Programs (10000).....			\$1,080,055,383	\$1,080,055,383
17	Higher Education Instruction (100101).....	\$482,400,381	\$482,400,381		
18	Higher Education Public Services (100103).....	\$5,001,741	\$5,001,741		
19	Higher Education Academic (100104).....	\$107,868,991	\$107,868,991		
20	Higher Education Student Services (100105).....	\$118,564,801	\$118,564,801		
21	Higher Education Institutional Support (100106).....	\$262,405,451	\$262,405,451		
22	Operation and Maintenance Of Plant (100107).....	\$103,814,018	\$103,814,018		
23	Fund Sources: General.....	\$571,752,212	\$571,752,212		
24	Higher Education Operating.....	\$508,303,171	\$508,303,171		
25	Authority: Title 23.1, Chapter 29, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
31	established for the Virginia Community College System. Consistent with higher education				
32	funding guidelines, it is expected that the Virginia Community College System will utilize the				
33	funds provided for base operating support to achieve this objective. In addition, the first				
34	priority for new funding provided to the community college system shall be for operating				
35	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
36	year, the Virginia Community College System shall report to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees on the allocation of all				
38	new general funds and nongeneral funds in this item and any cost recovery plans between the				
39	individual community colleges and the system office.				
40	C. It is the intent of the General Assembly that funds available to the Virginia Community				
41	College System be reallocated to accommodate changes in enrollment and other cost factors				
42	at each of the community colleges.				
43	D. Tuition and fee revenues from out-of-state students taking distance education courses				
44	through the Virginia Community College System must exceed all direct and indirect costs of				
45	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
46	established by the State Board for Community Colleges.				
47	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
48	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
49	the first year and \$64,547 and four positions the second year from the general fund and the				
50	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
51	and four positions the second year from the general fund; and, at New River Community				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328				
2	and four positions the second year from the general fund, and the Program for the				
3	Intellectually Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5				
4	positions the second year from the general fund; and, at Danville Community College, the				
5	Program for the Deaf, \$26,001 and one position the first year and \$26,001 and one				
6	position the second year from the general fund.				
7	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
8	general fund is designated to support the Southwest Virginia Telecommunications				
9	Network.				
10	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
11	four positions the second year from the general fund is provided to support Virginia				
12	Western Community College's participation in the Roanoke Higher Education Center and				
13	the Botetourt County Education and Training Center at Greenfield.				
14	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
15	the general fund is designated to support the Southwestern Virginia Advanced				
16	Manufacturing Technology Center at Wytheville Community College.				
17	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
18	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
19	County Education and Training Center at Greenfield.				
20	2. The general fund amounts provided for in this paragraph for workforce training,				
21	retraining, programming, and community education facilities at the Botetourt County				
22	Education and Training Center shall be matched by local or private sources in a ratio of				
23	two-thirds state funds to at least one-third local or private funds, as approved by the State				
24	Board for Community Colleges.				
25	J. As Virginia's public colleges and universities approach full funding of the base				
26	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
27	share of the base adequacy guidelines, these funds are provided with the intent that, in				
28	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
29	consideration the impact of escalating college costs for Virginia students and families. In				
30	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
31	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
32	fees for in-state, undergraduate students to the extent possible.				
33	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
34	the general fund shall be provided to Northern Virginia Community College to support				
35	public-private sector partnerships in order to maximize the number of newly licensed				
36	nurses and increase the supply of nursing faculty.				
37	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
38	the general fund is designated for Northern Virginia Community College to implement the				
39	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
40	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
41	industry-aligned certifications; professional development opportunities for STEM				
42	teachers; part-time employment and internship opportunities for students in STEM				
43	programs; hands-on SOL-based science lessons at the elementary level with industry input				
44	and support; and collaborative robotics programs between the community college and K-				
45	12 schools. It is expected that an equal amount of private funds will be generated as a				
46	match for the state support.				
47	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
48	general fund shall be provided to Southside Virginia Community College. Out of this				
49	amount, \$9,780 each year from the general fund shall be provided to the Estes Community				
50	Center in Chase City, \$9,780 each year from the general fund shall be provided to the				
51	Lake Country Advanced Knowledge Center in South Hill.				
52	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
53	the general fund is provided for the Mecklenburg County Job Retraining Center.				
54	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund and \$163,000 the first year and \$163,000 the second year from nongeneral				
2	funds is designated for the operation of the Amherst Center of Central Virginia Community				
3	College. Central Virginia Community College shall report annually to the Chairs of the House				
4	Appropriations and Senate Finance and Appropriations Committees on the number of students				
5	enrolled, the programs provided with number of students served and the number of degrees				
6	and certificates awarded by program.				
7	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
8	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
9	first year and \$100,000 the second year is designated to support the career and technical				
10	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
11	second year is designated for workforce training programs at the Fauquier Campus. The				
12	programs will be designed in collaboration with regional employers and high schools.				
13	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
14	seven positions the second year from the general fund is designated for veterans resource				
15	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
16	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
17	Community College, Brightpoint Community College, and Virginia Western Community				
18	College.				
19	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
20	positions the second year from the general fund is designated to support the Rural Horseshoe				
21	Initiative.				
22	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
23	positions the second year from the general fund are designated for the Virginia Community				
24	College System, in partnership with the State Council of Higher Education for Virginia, to				
25	develop and maintain a mandated online repository for all transfer agreements, course				
26	equivalency tools, Passport Credit Program Guidelines and other informational resources				
27	related to transferring from a public two-year institution to a public four-year institution. The				
28	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				
29	Searcher, and other transfer tools and components that support student transfer.				
30	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year from				
31	the general fund is designated for costs of three associate degree programs in Occupational				
32	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have transferred				
33	to Virginia Western Community College as a result of the merger of Radford University and				
34	the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of				
35	Assembly.				
36	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
37	the general fund is designated for advising, marketing, outreach and public awareness efforts				
38	for the G3 program in Item 201.				
39	V. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year from				
40	the general fund is designated for health science and technology education at Virginia				
41	Western, New River, Central Virginia and Mountain Gateway Community Colleges.				
42	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from the				
43	general fund is designated for Southside Virginia Community College to implement the Solar				
44	Hands-On Instructional Network of Excellence (SHINE) workforce program.				
45	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
46	general fund is designated for the Virginia Community College System (VCCS) to support a				
47	state-funded grant program to support the Great Expectations Program in the following areas:				
48	the hiring of college coaches or mentors, housing stipends, child care, and transportation				
49	needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by				
50	November 30 of each year. The Great Expectations Program serves young adults who have				
51	experienced foster care.				
52	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
53	the general fund is designated for enhancements to the cyber-security infrastructure.				
54	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is designated for Virginia Peninsula Community College to support its				
2	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
3	Mathematics Hub.				
4	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000				
5	and two positions the second year from the general fund is designated for Danville				
6	Community College to support an aviation maintenance technology program. Danville				
7	Community College shall develop a comprehensive work plan which includes an				
8	implementation plan, projected expenditures, performance benchmarks and partnership				
9	responsibilities. Danville Community College shall initiate the program and accreditation				
10	approval through federal and state entities and complete partnership agreements with				
11	Danville Regional Airport, Averett University, other higher education partners,				
12	participating K-12 school divisions, businesses and any public bodies necessary for				
13	program.				
14	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year				
15	from the general fund is provided for support of workforce programs in regions with high				
16	labor demand and low supply. Funds may be used for startup costs related to new program				
17	development and shall include an employer match to ensure alignment to workforce				
18	needs. Funds also may be used to support new program development for career and				
19	technical dual enrollment courses.				
20	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
21	the general fund is designated for Northern Virginia Community College to provide				
22	technical instruction for an automotive apprenticeship program coordinated by the Prince				
23	William County Department of Facilities and Fleet Management, to address workforce				
24	shortages.				
25	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
26	the general fund is provided to the Virginia Community College System to support mixed-				
27	delivery programs and classroom equipment and materials at Virginia Peninsula				
28	Community College. Of this amount, \$100,000 the first year and \$100,000 the second year				
29	is provided to support early childhood instructional delivery, equipment, and program				
30	operating costs. Virginia Peninsula Community College is authorized to enter into a				
31	partnership agreement with a third-party provider to facilitate in-practice early childhood				
32	educational training. Funds shall be ongoing and incorporated into the institution's base				
33	budget for the next biennium.				
34	201. Higher Education Student Financial Assistance				
35	(10800)				
36	a sum sufficient, estimated at.....			\$166,169,861	\$167,100,971
37					\$182,100,971
38	Scholarships (10810).....	\$166,169,861	\$167,100,971		
39			\$182,100,971		
40	Fund Sources: General.....	\$127,722,555	\$128,653,665		
41			\$143,653,665		
42	Higher Education Operating.....	\$38,447,306	\$38,447,306		
43	Authority: Title 23.1, Chapter 29, Code of Virginia.				
44	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
45	the general fund is designated for Tidewater Community College to support an				
46	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
47	appropriated for this apprenticeship program shall be used to provide scholarships to				
48	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
49	be those conditions described in § 23.1-2912, Code of Virginia.				
50	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
51	the Commonwealth Award and need-based student financial assistance for industry-based				
52	certifications or related programs that do not qualify for other sources of student financial				
53	assistance.				
54	C. Up to 15 percent of the funding in this item may be used to support Virginia				
55	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in Data Science and Technology, Science and Engineering, Healthcare and Education			
2	programs and (2) as a grant for students in innovative internship programs provided that the			
3	institutions has at least one private sector partner and the grant is matched equally by the			
4	partner with non-state funding and / or the institution from private funds.			
5	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
6	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
7	Program) pursuant to § 23.1-2911.2.			
8	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
9	Codes are as follows:			
10	CIP Code	Description		
11	11.0101	Computer and Information		
12		Sciences, General		
13	11.0103	Information Technology		
14	11.0201	Computer Programming/ Programmer, General		
15				
16	11.0701	Computer Science		
17	11.0801	Web Page, Digital/Multimedia and Information Resources Design		
18				
19				
20	11.0901	Computer Systems Networking and Telecommunications		
21				
22	11.1001	Network and System Administration/ Administrator		
23				
24	11.1003	Computer and Information Systems Security/Information Assurance		
25				
26				
27	12.0500	Cooking and Related Culinary Arts, General		
28				
29	13.0101	Education, General		
30	13.1013	Education/Teaching of Individuals with Autism		
31				
32	13.1501	Teacher Assistant/Aide		
33	13.1202	Elementary Education and Teaching		
34				
35	13.1205	Secondary Education and Teaching		
36				
37	14.0101	Engineering, General		
38	15.0000	Engineering and Engineering- Related Fields		
39				
40	15.0101	Architectural Engineering Technology/Technician		
41				
42	15.0201	Civil Engineering Technology/Technician		
43				
44	15.0303	Electrical, Electronic and Communications Engineering Technology/Technician		
45				
46				
47	15.0305	Telecommunications Technology/Technician		
48				
49	15.0599	Environmental Control Technologies/Technicians, Other		
50				
51				
52	15.0612	Industrial Technology/Technician		
53				
54	15.0613	Manufacturing Engineering		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Technology/Technician
2	15.0699			Industrial Production
3				Technologies/Technicians,
4				Other
5	15.0899			Mechanical Engineering
6				Related
7				Technologies/Technicians,
8				Other
9	15.0901			Mining
10				Technology/Technician
11	15.1301			Drafting and Design
12				Technology/Technician,
13				General
14	15.1302			CAD/CADD Drafting and/or
15				Design
16				Technology/Technician
17	15.1303			Architectural Drafting and
18				Architectural CAD/CADD
19	15.1401			Nuclear Engineering
20				Technology/Technician
21	15.9999			Engineering Technologies and
22				Engineering-Related Fields,
23				Other
24	19.0707			Family and Community
25				Services
26	19.0709			Child Care Provider/Assistant
27	30.0101			Biological and Physical
28				Sciences
29	41.0101			Biology
30				Technician/Biotechnology
31				Laboratory Technician
32	43.0102			Corrections
33	43.0103			Criminal Justice/Law
34				Enforcement Administration
35	43.0104			Criminal Justice/Safety
36				Studies
37	43.0106			Forensic Science and
38				Technology
39	43.0107			Criminal Justice/Police
40				Science
41	43.0203			Fire Science/Fire-fighting
42	43.0303			Critical Infrastructure
43				Protection
44	43.0406			Homeland Security, Other
45	43.9999			Homeland Security, Law
46				Enforcement, Firefighting and
47				Related Protective Services,
48				Other
49	46.0000			Construction Trades
50	46.0302			Electrician
51	47.0000			Mechanic and Repair
52				Technologies / Technicians
53	47.0101			Electrical/Electronics
54				Equipment Installation and
55				Repair, General
56	47.0105			Industrial Electronics

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Technology/Technician
2	47.0201			Heating, Air Conditioning,
3				Ventilation and Refrigeration
4				Maintenance
5				Technology/Technician
6	47.0603			Autobody/Collision and Repair
7				Technology/Technician
8	47.0604			Automobile/Automotive
9				Mechanics
10				Technology/Technician
11	47.0605			Diesel Mechanics
12				Technology/Technician
13	47.0607			Airframe Mechanics and
14				Aircraft Maintenance
15				Technology/Technician
16	48.0000			Precision Production
17	48.0501			Machine Tool
18				Technology/Machinist
19	48.0508			Welding Technology/Welder
20	48.0599			Precision Metal Working,
21				Other
22	48.0701			Woodworking, General
23	51.0601			Dental Assisting/Assistant
24	51.0602			Dental Hygiene/Hygienist
25	51.0603			Dental Laboratory
26				Technology/Technician
27	51.0707			Health Information/Medical
28				Records
29				Technology/Technician
30	51.0708			Medical Transcription/
31				Transcriptionist
32	51.0713			Medical Insurance Coding
33				Specialist/Coder
34	51.0799			Health and Medical
35				Administrative Services, Other
36	51.0801			Medical/Clinical Assistant
37	51.0803			Occupational Therapist
38				Assistant
39	51.0805			Pharmacy Technician/Assistant
40	51.0806			Physical Therapy
41				Technician/Assistant
42	51.0808			Veterinary/Animal Health
43				Technology/Technician and
44				Veterinary Assistant
45	51.0904			Emergency Medical
46				Technology/Technician (EMT
47				Paramedic)
48	51.0907			Medical Radiologic
49				Technology/Science -
50				Radiation Therapist
51	51.0908			Respiratory Care
52				Therapy/Therapist
53	51.0909			Surgical
54				Technology/Technologist
55	51.0910			Diagnostic Medical
56				Sonography/Sonographer and

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Ultrasound Technician
2	51.0911			Radiologic
3				Technology/Science -
4				Radiographer
5	51.0912			Physician Assistant
6	51.0999			Allied Health Diagnostic,
7				Intervention, and Treatment
8				Professions, Other
9	51.1004			Clinical/Medical Laboratory
10				Technician
11	51.1005			Clinical Laboratory
12				Science/Medical
13				Technology/Technologist
14	51.1009			Phlebotomy
15				Technician/Phlebotomist
16	51.1105			Pre-Nursing Studies
17	51.1501			Substance Abuse/Addiction
18				Counseling
19	51.1504			Community Health
20				Services/Liaison/Counseling
21	51.1508			Mental Health
22				Counseling/Counselor
23	51.1599			Mental and Social Health
24				Services and Allied
25				Professions, Other
26	51.1801			Opticianry/Ophthalmic
27				Dispensing Optician
28	51.2706			Medical Informatics
29	51.3101			Dietetics/Dietitian
30	51.3501			Massage Therapy/Therapeutic
31				Massage
32	51.3801			Registered
33				Nursing/Registered Nurse
34	51.3899			Registered Nursing, Nursing
35				Administration, Nursing
36				Research and Clinical
37				Nursing, Other
38	51.3901			Licensed Practical/Vocational
39				Nurse Training
40	51.3902			Nursing Assistant/Aide and
41				Patient Care Assistant/Aide
42	52.0901			Hospitality Administration /
43				Management, General

44 2. a. By December 1 of each year, the Office of Education and Labor Market Alignment
 45 within the Virginia Economic Development Partnership Authority System shall evaluate
 46 the skills and training including those provided through high school career and technical
 47 education, credentials, certifications, apprenticeships, internships, and other degree and
 48 non-degree programs needed for Virginians to fill jobs available in certified regional
 49 council areas.

50 b. Based on this evaluation, the Office of Education and Labor Market Alignment within
 51 the Virginia Economic Development Partnership Authority System shall make
 52 recommendations to the Governor and General Assembly what programs should be
 53 offered in each region that qualify for financial assistance under the G3 Program.

54 c. All additions and changes to the eligible high-demand fields for which programs may be
 55 offered pursuant to this item shall be approved by the General Assembly prior to

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	implementation.				
2	3. In order to be eligible for financial assistance under this program at a qualified public				
3	institution, an applicant shall:				
4	a. Receive a total household income less than or equal to four hundred percent of the Federal				
5	Poverty Level;				
6	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved				
7	institution in an approved program specific to a high-demand field, as specified in paragraph				
8	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible				
9	non-credit program;				
10	c. Have submitted complete applications for federal and state student financial aid programs				
11	for which they may be eligible.				
12	d. In addition, healthcare workers, first responders and other essential workers as defined				
13	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of				
14	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject				
15	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-				
16	3 initiative that enhance or upgrade their skills at no cost during the period that is covered				
17	under the state of emergency and for two years thereafter.				
18	4. In order to remain eligible for financial assistance under this program at an approved				
19	institution, a participating student shall:				
20	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point				
21	average established by federal Higher Education Act of 1965 Title IV requirements;				
22	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
23	associate degree in no more than three years;				
24	c. Not exceed 150 percent of required credits of certificate or degree.				
25	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to				
26	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook				
27	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a				
28	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled				
29	full-time and receive full Federal Pell Grants.				
30	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
31	equal payments, with the first disbursement after the census date for the enrollment period is				
32	reached, and the final disbursement at the end of the term of which the students qualified.				
33	Students who withdraw or stop attending during the term shall not receive additional				
34	payments and shall be subject to repayment of the funds already received. An eligible student				
35	may receive up to \$900 per semester and up to \$450 per Summer Term.				
36	6. a. Funds for marketing and public awareness efforts to increase participation in the program				
37	are contained in Item 200 of this act.				
38	b. The governing boards of Virginia's public associate degree-granting institutions shall				
39	ensure that program participation does not exceed budget appropriation.				
40	7. a. No later than September 1 of each year, each Virginia public associate degree-granting				
41	institution shall submit to the State Council of Higher Education for Virginia and the Virginia				
42	Community College System a report with data from the previous fiscal year on program				
43	participation and completion, including data on what high-demand fields are supported by				
44	students at each institution.				
45	b. The Council and System shall work collaboratively to compile the data provided by each				
46	public associate degree-granting institution and report such data, in aggregate and by				
47	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
48	Finance and Appropriations Committees, the Senate Education and Health Committee, and				
49	the House Education Committee. The report must include student enrollment, retention rates				
50	between terms and academic years, wage data including median wages prior to enrollment				
51	and one year after completion of a credential or degree, wage rates of students who have not				

ITEM 201.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	enrolled in over a year and did not complete a credential, and a comparison of demand of		
2	jobs and completion rates. The report must disaggregate the information above by		
3	program of study, college, and student income level at start of program.		
4	<i>8. a. Any general fund appropriation in the G3 Program that is unexpended at the close of</i>		
5	<i>business on June 30 each fiscal year shall not revert to the general fund but shall be</i>		
6	<i>reappropriated in the following fiscal year. Such reappropriated funds may be used to</i>		
7	<i>support the G3 Program based on actual demand in this program, or such funds may be</i>		
8	<i>transferred to the College and Career Ready Virginia (CCRV) Fund established pursuant</i>		
9	<i>to § 22.1-237.2, Code of Virginia, to support actual demand under the CCRV Program.</i>		
10	<i>Notwithstanding any other provision of law, in fiscal year 2026, the Director, Department</i>		
11	<i>of Planning and Budget shall make a one-time transfer from the reappropriated G3</i>		
12	<i>Program balances to the CCRV Fund pursuant to paragraph E.2. of this item.</i>		
13	<i>b. Additionally, within each fiscal year, the Director, Department of Planning and Budget</i>		
14	<i>may transfer unobligated G3 Program appropriation that is not required to meet existing</i>		
15	<i>or projected G3 Program demand to the CCRV Fund to support actual demand under the</i>		
16	<i>CCRV Program.</i>		
17	<i>c. The Virginia Community College System shall report to the Secretary of Education, the</i>		
18	<i>Secretary of Finance, the Director of the Department of Planning and Budget, and the</i>		
19	<i>Superintendent of Public Instruction on demand within the G3 Program and the CCRV</i>		
20	<i>Program and projected funds available for redirection 30 calendar days prior to</i>		
21	<i>requesting any transfer in accordance with paragraph D.8.b.</i>		
22	<i>E.1. Out of this appropriation, \$15,000,000 the second year from the general fund is</i>		
23	<i>designated for the College and Career Ready Virginia (CCRV) Program and Fund.</i>		
24	<i>2. Notwithstanding any other provision of law, in fiscal year 2026, the Director,</i>		
25	<i>Department of Planning and Budget shall make a one-time transfer of \$20,000,000</i>		
26	<i>general fund from the reappropriated G3 Program balances to the CCRV Fund.</i>		
27	<i>3.a. Notwithstanding § 22.1-237.1 through § 22.1-237.5, Code of Virginia, the CCRV</i>		
28	<i>Program and Fund shall include support for qualified public high school students to</i>		
29	<i>complete noncredit workforce training and credentialing through the Virginia Community</i>		
30	<i>College System (VCCS) training programs eligible for the New Economy Workforce</i>		
31	<i>Credential Grant Program (VCCS FastForward Program) at no cost to such students and</i>		
32	<i>at no cost to the local school divisions.</i>		
33	<i>b. The CCRV Program student eligibility and admission requirements established by the</i>		
34	<i>Department of Education and the VCCS pursuant to subdivision 3 of § 22.1-237.4, Code</i>		
35	<i>of Virginia, shall incorporate eligibility and admission of qualified public high school</i>		
36	<i>students for noncredit workforce training and credentialing through the VCCS</i>		
37	<i>FastForward Program.</i>		
38	<i>c. Beginning with course registration for the fall term of the 2025 academic year,</i>		
39	<i>qualified public high school students enrolled in the VCCS FastForward Program shall be</i>		
40	<i>excluded from the VCCS reimbursement requests submitted to the State Council of Higher</i>		
41	<i>Education for Virginia under the New Economy Workforce Credential Grant Program.</i>		
42	<i>d. The CCRV data collections and reports on student outcomes, including those required</i>		
43	<i>pursuant to § 22.1-237.4, Code of Virginia, shall include qualified public high school</i>		
44	<i>students enrolled in noncredit workforce training through the VCCS FastForward</i>		
45	<i>Program.</i>		
46	202. Financial Assistance For Educational and General		
47	Services (11000).....		\$60,736,044
48	Sponsored Programs (11004).....	\$60,736,044	\$60,736,044
49	Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044
50	Authority: Title 23.1, Chapter 29, Code of Virginia.		
51	The Higher Education Operating fund source listed in this Item is considered to be a sum		
52	sufficient appropriation, which is an estimate of funding required by the university to		

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	cover sponsored program operations.				
2	203. Economic Development Services (53400).....			\$74,027,341	\$74,027,341
3					\$94,027,341
4	Management of Workforce Development Program				
5	Services (53427).....	\$74,027,341	\$74,027,341		
6			\$94,027,341		
7	Fund Sources: General.....	\$11,876,314	\$11,876,314		
8	Higher Education Operating.....	\$62,151,027	\$62,151,027		
9			\$82,151,027		
10	Authority: Title 23.1, Chapter 29, Code of Virginia.				
11	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
12	general fund is provided to continue planning for the advanced integrated manufacturing				
13	technology program at Virginia Peninsula Community College.				
14	B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from the				
15	general fund is designated for the A.L. Philpott Manufacturing Extension Partnership, <i>a</i>				
16	<i>political subdivision of the Commonwealth per § 23.1-3101, Code of Virginia, doing business</i>				
17	<i>as Genedge Alliance, at with Patrick and Henry Community College currently acting as fiscal</i>				
18	<i>agent.</i>				
19	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the				
20	general fund is designated for the A.L. Philpott Manufacturing Extension Partnership <i>at, with</i>				
21	<i>Patrick and Henry Community College currently acting as fiscal agent, for an ongoing match</i>				
22	<i>for a grant from the U.S. Department of Commerce to develop a manufacturer assistance</i>				
23	<i>program covering most all of Virginia.</i>				
24	C. It is the intent of the General Assembly that noncredit business and industry work-related				
25	training courses and programs offered by community colleges be funded at a ratio of 30				
26	percent from the general fund and 70 percent from nongeneral funds. Out of this				
27	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
28	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
29	first year and \$249,243 the second year already included in the Virginia Community College				
30	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
31	all colleges based on the number of individuals served by non-credit activities.				
32	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
33	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
34	Community College System is directed to establish one or more Institutes of Excellence				
35	responsible for development of statewide training programs to meet current, high demand				
36	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
37	year and \$664,647 the second year from the general fund is available to support the Institutes				
38	of Excellence.				
39	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
40	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
41	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by				
42	November 4 of each year a report detailing the financing, activities, accomplishments and				
43	plans for the Institutes of Excellence and the four workforce development centers, and				
44	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The				
45	report shall include, but not be limited to:				
46	a. performance measures to be used to evaluate the effectiveness of the workforce				
47	coordinators at all 23 colleges;				
48	b. detailed information on number of students trained, employers served and courses offered;				
49	the types of certifications awarded; and the participation by local governments and the public				
50	or private sector, and other data relevant to the activities of the four regional workforce				
51	development centers;				
52	c. the number of students trained, employers served and courses offered through noncredit				
53	instruction, and the amounts of local government, public or private sector funding used to				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
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1	match this appropriation; and			
2	d. the amount or percentage of private and public funding contributed for the institutes'			
3	programming and operating needs; the number of private and public partnerships involved			
4	in the institutes' programming; the number of faculty and colleges affected by the			
5	institutes' programming; and performance measures to be used to evaluate the sharing or			
6	broadcasting of information and new/improved/updated curricula to other Virginia			
7	Community College campuses.			
8	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and			
9	23 positions the second year from the general fund is provided for staff who will be			
10	responsible for coordinating workforce training in the campus service area. The staff will			
11	work with local business and industry to determine training needs, coordinate with local			
12	economic development personnel, the local workforce training council, and other			
13	providers. It is the General Assembly's intent that the Virginia Community College			
14	System maximize these positions by encouraging funding matches at the local level.			
15	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and			
16	four positions the second year from the general fund is provided for four workforce			
17	training centers: the Peninsula Workforce Development Center (Virginia Peninsula			
18	Community College), \$78,480 and one position the first year and \$78,480 and one			
19	position the second year; the Regional Center for Applied Technology Training (Danville			
20	Community College), \$156,960 and one position the first year and \$156,960 and one			
21	position the second year; a Workforce Development Center at Paul D. Camp Community			
22	College, \$156,960 and one position the first year and \$156,960 and one position the			
23	second year; and the Central Virginia Manufacturing Technology Training Center in the			
24	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the			
25	second year. Each center shall provide a 25 percent match prior to the release of state			
26	funding.			
27	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
28	the general fund is designated to continue the pre-hire immersion training program.			
29	H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from			
30	the general fund is designated to support the veteran's credit for prior learning application.			
31	I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
32	general fund is designated to support career and technical education at Laurel Ridge			
33	Community College's Luray-Page County Center with a focus on healthcare and medical			
34	programs.			
35	J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			
36	general fund is designated to support a program between Virginia Western Community			
37	College, Botetourt County Public Schools, and local industry partners to meet the demand			
38	for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering			
39	Technicians over five years using established career pathways with Botetourt County			
40	Public Schools and Virginia Western Community College and a sustainable faculty			
41	preparation program.			
42	K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
43	the general fund is designated to support a program between Virginia Western Community			
44	College, Roanoke City Public Schools and local industry partners to create a Career			
45	Technical dual track program to allow high school students the opportunity to complete			
46	high school with both a diploma and a workforce credential / certificate.			
47	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
48	the general fund is designated towards supporting a construction pre-hire immersion			
49	training program at two community colleges.			
50	M. The Higher Education Operating fund source listed in this Item is considered to be a			
51	sum sufficient appropriation, which is an estimate of funding required by the university to			
52	cover workforce development program operations.			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals as described in the Restructured Higher				
3	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
4	2005 Acts of Assembly).				
5	B. As Virginia's public colleges and universities approach full funding of the base				
6	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
7	share of the base adequacy guidelines, these funds are provided with the intent that, in				
8	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
9	consideration the impact of escalating college costs for Virginia students and families. In				
10	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
11	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
12	fees for in-state, undergraduate students to the extent possible.				
13	C. Resources determined by the State Council of Higher Education for Virginia to be				
14	uniquely military shall be excluded from the base adequacy funding guidelines.				
15	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from				
16	the general fund is designated to address increased degree production in Data Science and				
17	Technology, Science and Engineering, Healthcare, and Education.				
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
19	Professional awards as follows:				
20	a. Data Science and Technology awards shall be based on completion data contained in				
21	the State Council of Higher Education for Virginia, C-16 completion report;				
22	b. Science and Engineering awards shall be based on completion data contained in the				
23	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
24	the following programs Biological and Biomedical Science (26), Engineering (14) less				
25	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
26	Sciences (40);				
27	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
28	completion report for the Health Professions and Related Programs (51); and				
29	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
30	completion report for the Education Programs (13).				
31	3. Virginia Military Institute is expected to maintain increases in:				
32	a. Data Science and Technology awards of 5 annually over the base year.				
33	b. Science and Engineering awards of 5 annually over the base year.				
34	c. The 2016-17 year will serve as the base year for these purposes.				
35	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
36	Appropriations and Senate Finance and Appropriations Committees annually.				
37	E. The 4-VA, a public-private partnership among George Mason University, James				
38	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
39	Virginia Military Institute, Virginia Commonwealth University, the College of William				
40	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
41	collaboration and resource sharing to increase access, reduce time to graduation and				
42	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
43	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
44	technology, engineering and mathematics. The 4-VA Management Board can expand this				
45	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
46	initiative. It is expected that funding will be pooled by the management board as required				
47	to support continuing efforts of the 4-VA priorities and projects.				
48	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year				
49	from the general fund is designated to address the One Corps initiatives related to Title IX				
50	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
2	targeted staff salary compression issues.				
3	207. Higher Education Student Financial Assistance				
4	(10800).....			\$6,226,568	\$6,230,388
5	Scholarships (10810).....	\$6,226,568	\$6,230,388		
6	Fund Sources: General.....	\$1,626,568	\$1,630,388		
7	Higher Education Operating.....	\$4,600,000	\$4,600,000		
8	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
9	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
10	Cadetships and for discretionary student aid.				
11	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
12	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
13	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
14	grant for students in innovative internship programs provided that the institutions has at least				
15	one private sector partner and the grant is matched equally by the partner with non-state				
16	funding and / or the institution from private funds.				
17	208. Financial Assistance For Educational and General				
18	Services (11000)				
19	a sum sufficient, estimated at.....			\$894,898	\$894,898
20	Eminent Scholars (11001).....	\$200,000	\$200,000		
21	Sponsored Programs (11004).....	\$694,898	\$694,898		
22	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
23	Authority: Title 23.1, Chapter 25, Code of Virginia.				
24	209. Unique Military Activities (11300).....			\$10,764,162	\$10,764,162
25	Fund Sources: General.....	\$5,859,671	\$5,859,671		
26	Higher Education Operating.....	\$4,904,491	\$4,904,491		
27	Authority: Discretionary Inclusion.				
28	A.1. Personnel associated with performance of activities designated by the State Council of				
29	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
30	of employment guidelines.				
31	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
32	fund support in the Unique Military program as resident cadets.				
33	210. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510
35	Food Services (80910).....	\$7,497,369	\$7,497,369		
36	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
37	Residential Services (80930).....	\$2,080,471	\$2,080,471		
38	Student Health Services (80960).....	\$232,440	\$232,440		
39	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039		
40	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874		
41	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395		
42	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
43	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510		
44	Debt Service.....	\$2,498,000	\$2,498,000		
45	Authority: Title 23.1, Chapter 25, Code of Virginia.				
46	Total for Virginia Military Institute.....			\$106,210,674	\$106,714,494
47	General Fund Positions.....	203.71	203.71		
48	Nongeneral Fund Positions.....	292.06	292.06		

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	495.77	495.77		
2	Fund Sources: General.....	\$31,569,014	\$31,572,834		
3	Higher Education Operating.....	\$71,743,660	\$72,243,660		
4	Debt Service.....	\$2,898,000	\$2,898,000		
5	§ 1-66. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
6	211. Educational and General Programs (10000).....			\$1,018,752,882	\$1,018,752,882
7					\$1,059,268,911
8	Higher Education Instruction (100101).....	\$627,276,084	\$627,276,084		
9			\$652,360,889		
10	Higher Education Research (100102).....	\$26,063,840	\$26,063,840		
11			\$27,105,825		
12	Higher Education Public Services (100103).....	\$26,826,751	\$26,826,751		
13			\$27,195,069		
14	Higher Education Academic (100104).....	\$108,025,045	\$108,025,045		
15			\$112,418,797		
16	Higher Education Student Services (100105).....	\$29,498,030	\$29,498,030		
17			\$30,702,494		
18	Higher Education Institutional Support (100106).....	\$101,561,931	\$101,561,931		
19			\$105,921,807		
20	Operation and Maintenance Of Plant (100107).....	\$99,501,201	\$99,501,201		
21			\$103,564,030		
22	Fund Sources: General.....	\$260,638,674	\$260,638,674		
23	Higher Education Operating.....	\$758,114,208	\$758,114,208		
24			\$798,630,237		
25	Authority: Title 23.1, Chapter 26, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
31	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
32	\$436,357 the second year from nongeneral funds are designated for the educational				
33	telecommunications project to provide graduate engineering education. For supplemental				
34	budget requests, the participating institutions and centers jointly shall submit a report in				
35	support of such requests to the State Council of Higher Education for Virginia for review				
36	and recommendation to the Governor and General Assembly.				
37	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
38	the general fund is designated to support the Marion duPont Scott Equine Center of the				
39	Virginia-Maryland Regional College of Veterinary Medicine.				
40	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
41	the general fund is designated to support tobacco research for medicinal purposes and field				
42	tests at sites in Blackstone and Abingdon.				
43	E. As Virginia's public colleges and universities approach full funding of the base				
44	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
45	share of the base adequacy guidelines, these funds are provided with the intent that, in				
46	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
47	consideration the impact of escalating college costs for Virginia students and families. In				
48	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
49	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
50	fees for in-state, undergraduate students to the extent possible.				
51	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
52	general fund is designated to develop a STEM Industry Internship program in partnership				
53	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
54	industry. The program will provide 75 undergraduate students across the Commonwealth				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	an opportunity to centrally apply for real world work experience and provide Virginia's			
2	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
3	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
4	the program's conduit to industry, advertising the program and linking with interested industry			
5	partners.			
6	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
7	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
8	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
9	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
10	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
11	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
12	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
13	The 4-VA Management Board can expand this partnership to additional institutions as			
14	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
15	by the management board as required to support continuing efforts of the 4-VA priorities and			
16	projects.			
17	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
18	the general fund is designated to support a cyber range platform to be used for cyber security			
19	training by students in Virginia's public high schools, community colleges, and four-year			
20	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
21	serve as the coordinating entity for use of the platform. The consortium should initially			
22	include all Virginia public institutions with a certification of academic excellence from the			
23	federal government.			
24	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
25	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
26	be collected for the educational and general program under the terms of the management			
27	agreement between Virginia Polytechnic Institute and State University and the			
28	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
29	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
30	the general fund is designated to address increased degree production in Data Science and			
31	Technology, Science and Engineering, Healthcare, and Education.			
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
33	Professional awards as follows:			
34	a. Data Science and Technology awards shall be based on completion data contained in the			
35	State Council of Higher Education for Virginia, C-16 completion report;			
36	b. Science and Engineering awards shall be based on completion data contained in the State			
37	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
38	following programs Biological and Biomedical Science (26), Engineering (14) less those			
39	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
41	completion report for the Health Professions and Related Programs (51); and			
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
43	completion report for the Education Programs (13).			
44	3. Virginia Tech is expected to maintain increases in:			
45	a. Data Science and Technology awards of 60 annually over the base year.			
46	b. Science and Engineering awards of 100 annually over the base year.			
47	c. The 2016-17 year will serve as the base year for these purposes.			
48	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
49	Appropriations and Senate Finance and Appropriations Committees annually.			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	212.	Higher Education Student Financial Assistance			
2		(10800).....			\$51,005,454
3					\$51,729,334
4		Scholarships (10810).....	\$43,998,129	\$44,484,509	\$63,597,615
5				\$56,352,790	
6		Fellowships (10820).....	\$7,007,325	\$7,244,825	
7		Fund Sources: General.....	\$37,576,596	\$38,300,476	
8		Higher Education Operating.....	\$13,428,858	\$13,428,858	
9				\$25,297,139	
10		Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
11		Virginia.,			
12		A. Out of the amount for Scholarships, the following sums shall be made available from			
13		the general fund for:			
14		1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
15		2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
16		Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
17		second year. Eligible students must have financial need and participate in an academic			
18		support program.			
19		B. The appropriation for the fund source Higher Education Operating in this Item shall be			
20		considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
21		meet student financial aid needs, under the terms of the management agreement between			
22		the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
23		Acts of Assembly.			
24		C. Up to 15 percent of the funding in this item may be used to support Virginia			
25		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
26		in Data Science and Technology, Science and Engineering, Healthcare and Education			
27		programs and (2) as a grant for students in innovative internship programs provided that			
28		the institutions has at least one private sector partner and the grant is matched equally by			
29		the partner with non-state funding and / or the institution from private funds.			
30	213.	Financial Assistance For Educational and General			
31		Services (11000).....			\$426,237,963
32					\$426,237,963
33		Sponsored Programs (11004).....	\$426,237,963	\$426,237,963	\$494,528,874
34				\$494,528,874	
35		Fund Sources: General.....	\$10,388,544	\$10,388,544	
36		Higher Education Operating.....	\$415,849,419	\$415,849,419	
37				\$484,140,330	
38		Authority: Title 23.1, Chapter 26, Code of Virginia.			
39		A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year			
40		from the general fund and \$15,000,000 the first year and \$15,000,000 the second year			
41		from nongeneral funds are designated to build research capacity in the areas of			
42		bioengineering, biomaterials and nanotechnology.			
43		B. Virginia Polytechnic Institute and State University is authorized to establish a self-			
44		supporting "instructional enterprise" fund to account for the revenues and expenditures of			
45		the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
46		locations outside the Commonwealth of Virginia. Consistent with the self-supporting			
47		concept of an "enterprise fund," student tuition and fee revenues for IDDL students at			
48		locations outside Virginia shall exceed all direct and indirect costs of providing instruction			
49		to those students. The Board of Visitors shall set tuition and fee rates to meet this			
50		requirement and shall set other policies regarding the IDDL as may be appropriate.			
51		Revenue and expenditures of the fund shall be accounted for in such a manner as to be			
52		auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"			
53		fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)			
54		courses, certificate, and entire degree programs, primarily at the graduate level, are offered			

ITEM 213.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of				
2	the extended campus locations. Tuition generated by Virginia students taking these on-line				
3	courses and tuition from IDDL students at locations outside Virginia shall be retained in the				
4	fund to support the entire IDDL program and shall not be used by the state to offset other				
5	Educational and General costs. Revenues in excess of expenditures shall be retained in the				
6	fund to support the entire IDDL program. Full-time equivalent students generated through				
7	these programs shall be accounted for separately. Additionally, revenues which remain				
8	unexpended on the last day of the previous biennium and the last day of the first year of the				
9	current biennium shall be reappropriated and allotted for expenditure in the respective				
10	succeeding fiscal year.				
11	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
12	the general fund is designated to support and enhance brain disorder research.				
13	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
14	general fund is designated for the Fralin Biomedical Research Institute to research the				
15	efficacy of making electroencephalogram combined transcranial magnetic stimulation				
16	available for veterans, first responders, and law-enforcement officers.				
17	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
18	sufficient appropriation, which is an estimate of funding required by the university to cover				
19	sponsored program operations.				
20	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
21	the general fund is designated for support of the Focused Ultrasound Research Program to				
22	support core programs and research activities. The funding in this paragraph supports the				
23	activities and research at Virginia Tech as designated by the Focused Ultrasound Foundation,				
24	including coordinated activities with the University of Virginia.				
25	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
26	general fund is designated to support the necessary staffing, equipment, and related services				
27	for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of				
28	Virginia.				
29	214.	Unique Military Activities (11300).....		\$3,649,074	\$3,649,074
30		Fund Sources: General.....	\$3,649,074	\$3,649,074	
31	Authority: Discretionary Inclusion.				
32	A.1. Personnel associated with performance of activities designated by the State Council of				
33	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
34	of employment guidelines.				
35	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
36	fund support in the Unique Military program as resident cadets.				
37	215.	Higher Education Auxiliary Enterprises (80900)		\$340,047,023	\$340,047,023
38		a sum sufficient, estimated at.....			\$357,972,180
39					
40		Food Services (80910).....	\$66,468,292	\$66,468,292	\$70,752,771
41					
42		Residential Services (80930).....	\$58,232,659	\$58,232,659	\$61,986,282
43					
44		Parking And Transportation Systems And Services			
45		(80940).....	\$15,410,327	\$15,410,327	\$16,403,663
46					
47		Telecommunications Systems And Services (80950)..	\$22,688,606	\$22,688,606	\$24,151,092
48					
49		Student Health Services (80960).....	\$12,823,082	\$12,823,082	\$13,649,647
50					
51		Student Unions And Recreational Facilities (80970)...	\$21,146,032	\$21,146,032	\$22,509,086
52					
53		Recreational And Intramural Programs (80980).....	\$9,666,642	\$9,666,642	\$10,289,746
54					

ITEM 215.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Other Enterprise Functions (80990).....	\$69,379,269	\$69,379,269			
2			\$73,997,779			
3	Intercollegiate Athletics (80995).....	\$64,232,114	\$64,232,114			
4	Fund Sources: Higher Education Operating.....	\$340,047,023	\$340,047,023			
5			\$357,972,180			
6	Authority: Title 23.1, Chapter 26, Code of Virginia.					
7	Total for Virginia Polytechnic Institute and State					
8	University.....			\$1,839,692,396	\$1,840,416,276	
9					\$1,979,016,654	
10	General Fund Positions.....	1,890.53	1,890.53			
11	Nongeneral Fund Positions.....	4,933.45	4,933.45			
12	Position Level.....	6,823.98	6,823.98			
13	Fund Sources: General.....	\$312,252,888	\$312,976,768			
14	Higher Education Operating.....	\$1,527,439,508	\$1,527,439,508			
15			\$1,666,039,886			
16	Virginia Cooperative Extension and Agricultural Experiment Station (229)					
17	216. Educational and General Programs (10000).....			\$110,096,190	\$110,096,190	
18				\$110,846,190		
19	Higher Education Research (100102).....	\$48,349,270	\$48,349,270			
20		\$49,099,270				
21	Higher Education Public Services (100103).....	\$56,988,720	\$56,988,720			
22	Higher Education Academic (100104).....	\$847,669	\$847,669			
23	Operation and Maintenance Of Plant (100107).....	\$3,910,531	\$3,910,531			
24	Fund Sources: General.....	\$90,418,035	\$90,418,035			
25		\$91,168,035				
26	Higher Education Operating.....	\$19,678,155	\$19,678,155			
27	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.					
28	A. Appropriations for this agency shall include operating expenses for research and					
29	investigations, and the several regional and county agricultural experiment stations under					
30	its control, in accordance with law.					
31	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives					
32	highest priority to programs and services which comprised the original mission of the					
33	Extension Service, especially agricultural programs at the local level. The university shall					
34	ensure that the service utilizes information technology to the extent possible in the					
35	delivery of programs.					
36	2. The budget of this agency shall include and separately account for local payments.					
37	Virginia Polytechnic Institute and State University, in conjunction with Virginia State					
38	University, shall report, by fund source, actual expenditures for each program area and					
39	total actual expenditures for the agency, annually, by September 1, to the Department of					
40	Planning and Budget and the House Appropriations and Senate Finance Committees. The					
41	report shall include all expenditures from local support funds.					
42	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not					
43	charge a fee for testing the soil on property used for commercial farming.					
44	D. It is the intent of the General Assembly that the general fund share for the Virginia					
45	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.					
46	E. The appropriation for the fund source Higher Education Operating in this Item shall be					
47	considered a sum sufficient appropriation, which is an estimate of the amount of revenues					
48	to be collected for the educational and general program under the terms of the					
49	management agreement between Virginia Polytechnic Institute and State University and					
50	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Cooperative Extension and				
2	Agricultural Experiment Station.....			\$110,096,190	\$110,096,190
3				\$110,846,190	
4	General Fund Positions.....	731.24	731.24		
5	Nongeneral Fund Positions.....	388.27	388.27		
6	Position Level.....	1,119.51	1,119.51		
7	Fund Sources: General.....	\$90,418,035	\$90,418,035		
8		\$91,168,035			
9	Higher Education Operating.....	\$19,678,155	\$19,678,155		
10	Grand Total for Virginia Polytechnic Institute and				
11	State University.....			\$1,949,788,586	\$1,950,512,466
12				\$1,950,538,586	\$2,089,112,844
13	General Fund Positions.....	2,621.77	2,621.77		
14	Nongeneral Fund Positions.....	5,321.72	5,321.72		
15	Position Level.....	7,943.49	7,943.49		
16	Fund Sources: General.....	\$402,670,923	\$403,394,803		
17		\$403,420,923			
18	Higher Education Operating.....	\$1,547,117,663	\$1,547,117,663		
19				\$1,685,718,041	
20	§ 1-67. VIRGINIA STATE UNIVERSITY (212)				
21	217. Educational and General Programs (10000).....			\$122,276,343	\$122,276,343
22	Higher Education Instruction (100101).....	\$77,599,046	\$77,599,046		
23	Higher Education Research (100102).....	\$2,275,250	\$2,275,250		
24	Higher Education Public Services (100103).....	\$120,473	\$120,473		
25	Higher Education Academic (100104).....	\$7,371,728	\$7,371,728		
26	Higher Education Student Services (100105).....	\$8,311,200	\$8,311,200		
27	Higher Education Institutional Support (100106).....	\$18,004,746	\$18,004,746		
28	Operation and Maintenance Of Plant (100107).....	\$8,593,900	\$8,593,900		
29	Fund Sources: General.....	\$77,075,140	\$77,075,140		
30	Higher Education Operating.....	\$45,201,203	\$45,201,203		
31	Authority: Title 23.1, Chapter 27, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
37	the general fund is designated for continued enhancement of the existing Bachelor of Science				
38	academic programs in Computer Science, Manufacturing Engineering, Computer				
39	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
40	Education.				
41	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
42	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
43	Program.				
44	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
45	on June 30 each year shall not revert to the surplus of the general fund but shall be carried				
46	forward on the books of the State Comptroller and reappropriated in the succeeding year.				
47	Virginia State University may expend any prior year end balances to support its educational				
48	and general activities or its auxiliary enterprise activities.				
49	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
50	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
51	the total teaching faculty.				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
2	the first year and \$600,000 the second year from the general fund to address extremely				
3	critical deferred maintenance deficiencies in its facilities, including residence halls and				
4	dining facilities.				
5	E. As Virginia's public colleges and universities approach full funding of the base				
6	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
7	share of the base adequacy guidelines, these funds are provided with the intent that, in				
8	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
9	consideration the impact of escalating college costs for Virginia students and families. In				
10	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
11	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
12	fees for in-state, undergraduate students to the extent possible.				
13	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
14	from the general fund is designated to support the Manufacturing Engineering and				
15	Logistics Technology program.				
16	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from				
17	the general fund is designated to address increased degree production in Data Science and				
18	Technology, Science and Engineering, Healthcare, and Education.				
19	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
20	Professional awards as follows:				
21	a. Data Science and Technology awards shall be based on completion data contained in				
22	the State Council of Higher Education for Virginia, C-16 completion report;				
23	b. Science and Engineering awards shall be based on completion data contained in the				
24	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
25	the following programs Biological and Biomedical Science (26), Engineering (14) less				
26	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
27	Sciences (40);				
28	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
29	completion report for the Health Professions and Related Programs (51); and				
30	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
31	completion report for the Education Programs (13).				
32	3. Virginia State University is expected to maintain increases in:				
33	a. Data Science and Technology awards of 5 annually over the base year.				
34	b. Science and Engineering awards of 5 annually over the base year.				
35	c. Education awards of 5 annually over the base year.				
36	d. The 2016-17 year will serve as the base year for these purposes.				
37	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
38	Appropriations and Senate Finance and Appropriations Committees annually.				
39	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286				
40	the second year from the general fund and \$224,464 the first year and \$224,464 the second				
41	year from nongeneral funds are designated for the educational telecommunications project				
42	to provide graduate engineering education. For supplemental budget requests, the				
43	participating institutions and centers jointly shall submit a report in support of such				
44	requests to the State Council of Higher Education for Virginia for review and				
45	recommendation to the Governor and General Assembly.				
46	I. Virginia State University, in partnership with Norfolk State University, shall collaborate				
47	with Virginia Union University and Hampton University and various localities throughout				
48	the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers				
49	that support entrepreneurship customized to minority community needs, (b) improve				
50	health outcomes of vulnerable and marginalized populations in their surrounding localities				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	through research, education, workforce development and outreach, (c) expand and upgrade				
2	broadband and technology in order to close the digital divide and provide students with				
3	additional tech job training, (d) actively engage with local public school districts to provide				
4	opportunities and awareness of post-secondary programs and curriculum, and (e) support the				
5	creation of an HBCU NoVA Campus by establishing an off-campus instruction site at				
6	Northern Virginia Community College in order to provide an opportunity to expand the				
7	HBCU presence in Northern Virginia, and access and opportunity to an increasing population				
8	of students seeking a four-year degree.				
9	218. Higher Education Student Financial Assistance				
10	(10800).....			\$33,392,448	\$33,516,878
11	Scholarships (10810).....	\$32,790,089	\$32,909,519		
12	Fellowships (10820).....	\$602,359	\$607,359		
13	Fund Sources: General.....	\$26,795,421	\$26,919,851		
14	Higher Education Operating.....	\$6,597,027	\$6,597,027		
15	Authority: Title 23.1, Chapter 27, Code of Virginia.				
16	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
17	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
18	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
19	grant for students in innovative internship programs provided that the institutions has at least				
20	one private sector partner and the grant is matched equally by the partner with non-state				
21	funding and / or the institution from private funds.				
22	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second year				
23	from the general fund is provided for an affordability program to offer financial assistance to				
24	Virginia students who are Pell grant eligible, meet university admissions requirements, and				
25	live within a 45 mile radius of the university. The program is designed to address regional				
26	needs relating to access and completion. Funds shall be used to provide last dollar or reduced				
27	tuition and fees to students for up to 150 percent of required credits to complete a certificate				
28	or degree. Priority shall be placed on students from Matoaca, Petersburg, and Colonial				
29	Heights high schools, and remaining funds may be used for room and board if available. It is				
30	the intention that the program may include up to 300 students total at any one time. In the first				
31	and second year, in the event that financial aid remains available after recruiting new students				
32	for fall semester, the remaining financial aid may be used to fund current students who meet				
33	the criteria and/or for eligible new students that enroll in the spring semester.				
34	2. As part of the six-year plan process, the university shall submit an annual report of the				
35	program that includes number of students served, average financial need of students, total				
36	expenditures, average award per student, retention and completion rates, other student				
37	outcomes as defined by the university, and planned outcomes for the upcoming year.				
38	219. Financial Assistance For Educational and General				
39	Services (11000)				
40	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
41					\$42,138,161
42	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
43			\$42,138,161		
44	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
45			\$42,138,161		
46	Authority: Title 23.1, Chapter 27, Code of Virginia.				
47	220. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$55,715,794	\$55,715,794
49					\$77,715,794
50	Food Services (80910).....	\$13,489,606	\$13,489,606		
51			\$17,489,606		
52	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
53	Residential Services (80930).....	\$20,574,870	\$20,574,870		
54			\$27,444,870		

ITEM 220.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Parking And Transportation Systems And Services					
2	(80940).....	\$417,467	\$417,467			
3			\$767,467			
4	<i>Telecommunications Systems And Services (80950)</i>					
5		\$0	\$115,000			
6	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
7	Student Unions And Recreational Facilities					
8	(80970).....	\$3,278,662	\$3,278,662			
9	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300			
10			\$13,205,300			
11	Intercollegiate Athletics (80995).....	\$8,752,852	\$8,752,852			
12			\$12,917,852			
13	Fund Sources: Higher Education Operating.....	\$45,383,249	\$45,383,249			
14			\$67,383,249			
15	Debt Service.....	\$10,332,545	\$10,332,545			
16	Authority: Title 23.1, Chapter 27, Code of Virginia.					
17	Total for Virginia State University.....			\$247,022,746	\$247,147,176	
18					\$275,647,176	
19	General Fund Positions.....	391.47	391.47			
20	Nongeneral Fund Positions.....	489.89	489.89			
21	Position Level.....	881.36	881.36			
22	Fund Sources: General.....	\$103,870,561	\$103,994,991			
23	Higher Education Operating.....	\$132,819,640	\$132,819,640			
24			\$161,319,640			
25	Debt Service.....	\$10,332,545	\$10,332,545			
26	Cooperative Extension and Agricultural Research Services (234)					
27	221. Educational and General Programs (10000).....			\$16,897,121	\$16,897,121	
28					\$18,297,121	
29	Higher Education Research (100102).....	\$7,008,216	\$7,008,216			
30			\$7,463,216			
31	Higher Education Public Services (100103).....	\$9,125,777	\$9,125,777			
32			\$10,070,777			
33	Higher Education Institutional Support (100106)....	\$95,531	\$95,531			
34	Operation and Maintenance Of Plant (100107).....	\$667,597	\$667,597			
35	Fund Sources: General.....	\$9,332,567	\$9,332,567			
36	Higher Education Operating.....	\$7,564,554	\$7,564,554			
37			\$8,964,554			
38	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.					
39	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from					
40	the general fund is designated for support of research and extension activities aimed at the					
41	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made					
42	from these funds for other purposes without the prior written permission of the Secretary					
43	of Education.					
44	B. The Extension Division budgets shall include and separately account for local					
45	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute					
46	and State University, shall report, by fund source, actual expenditures for each program					
47	area and total actual expenditures for the Extension Division, annually, by September 1, to					
48	the Department of Planning and Budget and the House Appropriations and Senate Finance					
49	and Appropriations Committees. The report shall include all expenditures from local					
50	support funds.					
51	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from					
52	the general fund is designated for the Small-Farmer Outreach Training and Technical					
53	Assistance Program to provide outreach and business management education to small					
54	farmers.					

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
2	related activities or operational expenses.				
3	Total for Cooperative Extension and Agricultural				
4	Research Services.....			\$16,897,121	\$16,897,121
5					\$18,297,121
6	General Fund Positions.....	58.75	58.75		
7	Nongeneral Fund Positions.....	86.00	86.00		
8	Position Level.....	144.75	144.75		
9	Fund Sources: General.....	\$9,332,567	\$9,332,567		
10	Higher Education Operating.....	\$7,564,554	\$7,564,554		
11			\$8,964,554		
12	Grand Total for Virginia State University.....			\$263,919,867	\$264,044,297
13					\$293,944,297
14	General Fund Positions.....	450.22	450.22		
15	Nongeneral Fund Positions.....	575.89	575.89		
16	Position Level.....	1,026.11	1,026.11		
17	Fund Sources: General.....	\$113,203,128	\$113,327,558		
18	Higher Education Operating.....	\$140,384,194	\$140,384,194		
19			\$170,284,194		
20	Debt Service.....	\$10,332,545	\$10,332,545		
21					
		§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)			
22	222. Museum and Cultural Services (14500).....			\$3,715,305	\$3,715,305
23	Collections Management and Curatorial Services				
24	(14501).....	\$78,986	\$78,986		
25	Education and Extension Services (14503).....	\$1,397,664	\$1,397,664		
26	Operational and Support Services (14507).....	\$2,238,655	\$2,238,655		
27	Fund Sources: General.....	\$2,914,884	\$2,914,884		
28	Special.....	\$800,421	\$800,421		
29	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
30	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
31	of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to				
32	support agency operations. Such revenues shall be deposited into a special fund which shall				
33	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
34	consistent with the provisions of this act.				
35	B. The Governor may authorize the conveyance of any interest in property or improvements				
36	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
37	Total for Frontier Culture Museum of Virginia.....			\$3,715,305	\$3,715,305
38	General Fund Positions.....	22.50	22.50		
39	Nongeneral Fund Positions.....	15.00	15.00		
40	Position Level.....	37.50	37.50		
41	Fund Sources: General.....	\$2,914,884	\$2,914,884		
42	Special.....	\$800,421	\$800,421		
43					
		§ 1-69. GUNSTON HALL (417)			
44	223. Museum and Cultural Services (14500).....			\$1,605,931	\$1,605,931
45	Education and Extension Services (14503).....	\$369,202	\$369,202		
46	Operational and Support Services (14507).....	\$1,236,729	\$1,236,729		
47	Fund Sources: General.....	\$1,374,193	\$1,374,193		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$231,738	\$231,738		
2	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
3	Total for Gunston Hall.....			\$1,605,931	\$1,605,931
4	General Fund Positions.....	12.00	12.00		
5	Nongeneral Fund Positions.....	3.00	3.00		
6	Position Level.....	15.00	15.00		
7	Fund Sources: General.....	\$1,374,193	\$1,374,193		
8	Special.....	\$231,738	\$231,738		
9	§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)				
10	224. Museum and Cultural Services (14500).....			\$22,656,275	\$22,656,275
11	Collections Management and Curatorial Services				
12	(14501).....	\$816,645	\$816,645		
13	Education and Extension Services (14503).....	\$9,021,406	\$9,021,406		
14	Operational and Support Services (14507).....	\$12,818,224	\$12,818,224		
15	Fund Sources: General.....	\$13,073,744	\$13,073,744		
16	Special.....	\$9,582,531	\$9,582,531		
17	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
18	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
19	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
20	second year for entertainment expenses commonly borne by businesses. Such expenses				
21	shall be recorded separately by the agency.				
22	B. With the prior written approval of the Director, Department of Planning and Budget,				
23	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
24	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
25	Board of Trustees in support of Foundation programs.				
26	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
27	authorized to fill all positions authorized in this act and all part-time (wage) positions				
28	funded in this act, notwithstanding § 4-7.01 of this act.				
29	Total for Jamestown-Yorktown Foundation.....			\$22,656,275	\$22,656,275
30	General Fund Positions.....	113.00	113.00		
31	Nongeneral Fund Positions.....	63.00	63.00		
32	Position Level.....	176.00	176.00		
33	Fund Sources: General.....	\$13,073,744	\$13,073,744		
34	Special.....	\$9,582,531	\$9,582,531		
35	§ 1-71. THE LIBRARY OF VIRGINIA (202)				
36	225. Archives Management (13700).....			\$7,754,857	\$7,754,857
37					\$12,554,857
38	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
39	Management of Archival Records (13702).....	\$2,417,166	\$2,417,166		
40	Historical and Cultural Publications (13703).....	\$781,141	\$781,141		
41	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
42	Conservation-Preservation of Historic Records				
43	(13705).....	\$887,762	\$887,762		
44	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
45			\$5,812,045		
46	Fund Sources: General.....	\$4,006,290	\$4,006,290		
47	Special.....	\$3,418,110	\$3,418,110		
48			\$8,218,110		

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$330,457	\$330,457		
2	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
3	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
4	the processing and preserving of circuit court records.				
5	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
6	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
7	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
8	House Appropriations Committees of the General Assembly on The Library of Virginia's				
9	progress to date in reducing its archival backlog.				
10	226. Statewide Library Services (14200).....			\$7,019,811	\$7,019,811
11				\$12,174,124	
12	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
13	Consultation to Libraries (14203).....	\$781,927	\$781,927		
14	Research Library Services (14206).....	\$3,586,662	\$3,586,662		
15		\$8,740,975			
16	Fund Sources: General.....	\$3,530,025	\$3,530,025		
17		\$8,684,338			
18	Special.....	\$289,602	\$289,602		
19	Federal Trust.....	\$3,200,184	\$3,200,184		
20	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
21	A. It is the intent of the General Assembly to continue to provide electronic resources for				
22	public libraries and to provide universal access to all citizens of the Commonwealth. First				
23	priority shall be the ability to access the Internet in local public libraries.				
24	<i>B. Out of this appropriation, \$5,154,313 the first year from the general fund is provided to</i>				
25	<i>support the Print Collections Inventory Control Project. Any balances for the purposes</i>				
26	<i>specified in this paragraph that are unexpended on June 30, 2025, and June 30, 2026, shall</i>				
27	<i>not revert to the general fund but shall be carried forward and reappropriated for the same</i>				
28	<i>purpose.</i>				
29	227. Financial Assistance for Educational, Cultural,				
30	Community, and Artistic Affairs (14300).....			\$26,797,584	\$26,797,584
31	State Formula Aid for Local Public Libraries				
32	(14301).....	\$26,797,584	\$26,797,584		
33	Fund Sources: General.....	\$26,797,584	\$26,797,584		
34	Authority: Title 42.1, Chapter 3, Code of Virginia.				
35	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
36	provide access to their patrons to worldwide electronic information on the Internet. It is the				
37	intent of the General Assembly that local public libraries receiving state aid invest in the				
38	technology necessary to provide or enhance this service.				
39	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
40	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
41	of Virginia, for Fairfax Public Library System.				
42	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
43	the general fund of the total amounts for aid to libraries may be used for summer reading				
44	materials and programs or for STEAM instructional materials.				
45	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to local				
46	libraries. It is the objective of the General Assembly to complete a phase-in of additional				
47	funding in fiscal year 2026.				
48	228. Administrative and Support Services (19900).....			\$13,297,009	\$13,297,009
49	General Management and Direction (19901).....	\$4,855,709	\$4,855,709		
50	Information Technology Services (19902).....	\$4,916,687	\$4,916,687		

ITEM 228.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613			
2	Fund Sources: General.....	\$10,994,720	\$10,994,720			
3	Special.....	\$1,259,199	\$1,259,199			
4	Federal Trust.....	\$1,043,090	\$1,043,090			
5	Authority: Title 42.1, Chapter 1, Code of Virginia.					
6	A. In the event that any budget reduction actions are required, the Director, Department of					
7	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
8	included in the Library of Virginia budget.					
9	B. Out of this appropriation, \$1,436,000 the first year and \$1,436,000 the second year					
10	from the general fund is provided to support the cost of fees incurred from necessary					
11	information technology services that are out of scope of the Virginia Information and					
12	Technologies Agency.					
13	Total for The Library Of Virginia.....			\$54,869,261	\$54,869,261	
14				\$60,023,574	\$59,669,261	
15	General Fund Positions.....	143.09	143.09			
16	Nongeneral Fund Positions.....	63.91	63.91			
17	Position Level.....	207.00	207.00			
18	Fund Sources: General.....	\$45,328,619	\$45,328,619			
19		\$50,482,932				
20	Special.....	\$4,966,911	\$4,966,911			
21			\$9,766,911			
22	Federal Trust.....	\$4,573,731	\$4,573,731			
23	§ 1-72. THE SCIENCE MUSEUM OF VIRGINIA (146)					
24	229. Museum and Cultural Services (14500).....			\$12,299,708	\$12,299,708	
25	Collections Management and Curatorial Services					
26	(14501).....	\$10,000	\$10,000			
27	Education and Extension Services (14503).....	\$5,550,693	\$5,550,693			
28	Operational and Support Services (14507).....	\$6,739,015	\$6,739,015			
29	Fund Sources: General.....	\$6,732,165	\$6,732,165			
30	Special.....	\$5,317,543	\$5,317,543			
31	Federal Trust.....	\$250,000	\$250,000			
32	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.					
33	A. This appropriation from the general fund shall be in addition to any appropriation from					
34	nongeneral funds, notwithstanding any contrary provisions in this act.					
35	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
36	the general fund is designated for debt service costs for payments under the Master					
37	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.					
38	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
39	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
40	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
41	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
42	technology in the vital STEM component of the workforce pipeline.					
43	D. Purchase of items for resale at retail outlets and food services operations open to the					
44	public operated by the Science Museum of Virginia shall be exempt from the provisions					
45	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.					
46	However, such purchase procedures shall provide for competition where practicable.					
47	Total for The Science Museum of Virginia.....			\$12,299,708	\$12,299,708	
48	General Fund Positions.....	59.84	59.84			
49	Nongeneral Fund Positions.....	34.16	34.16			

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	94.00	94.00		
2	Fund Sources: General.....	\$6,732,165	\$6,732,165		
3	Special.....	\$5,317,543	\$5,317,543		
4	Federal Trust.....	\$250,000	\$250,000		
5	§ 1-73. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
6	230. Museum and Cultural Services (14500).....			\$4,152,902	\$4,156,827
7	Collections Management and Curatorial Services				
8	(14501).....	\$231,335	\$231,335		
9	Education and Extension Services (14503).....	\$347,174	\$347,174		
10	Operational and Support Services (14507).....	\$2,529,609	\$2,529,609		
11	Scientific Research (14508).....	\$1,044,784	\$1,048,709		
12	Fund Sources: General.....	\$3,505,220	\$3,505,220		
13	Special.....	\$552,086	\$556,011		
14	Federal Trust.....	\$95,596	\$95,596		
15	Authority: Title 10.1, Chapter 20, Code of Virginia.				
16	Total for Virginia Museum of Natural History.....			\$4,152,902	\$4,156,827
17	General Fund Positions.....	41.00	41.00		
18	Nongeneral Fund Positions.....	10.50	10.50		
19	Position Level.....	51.50	51.50		
20	Fund Sources: General.....	\$3,505,220	\$3,505,220		
21	Special.....	\$552,086	\$556,011		
22	Federal Trust.....	\$95,596	\$95,596		
23	§ 1-74. VIRGINIA COMMISSION FOR THE ARTS (148)				
24	231. Financial Assistance for Educational, Cultural,			\$6,180,398	\$5,430,398
25	Community, and Artistic Affairs (14300).....				
26	Financial Assistance to Cultural Organizations				
27	(14302).....	\$5,775,463	\$5,025,463		
28	Administration of Grants for Cultural and Artistic				
29	Affairs (14307).....	\$404,935	\$404,935		
30	Fund Sources: General.....	\$5,340,172	\$4,590,172		
31	Dedicated Special Revenue.....	\$11,000	\$11,000		
32	Federal Trust.....	\$829,226	\$829,226		
33	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
34	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
35	the performing arts.				
36	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
37	amount that equals one dollar for each resident of Virginia.				
38	C. Any unexpended balance in this item at the close of business on June 30 each year shall not				
39	revert to the general fund, but shall be carried forward and reappropriated.				
40	D. Out of this appropriation, \$750,000 the first year from the general fund is provided to the				
41	town of Abingdon to support the William King Museum.				
42	232. Museum and Cultural Services (14500).....			\$926,451	\$926,451
43	Operational and Support Services (14507).....	\$926,451	\$926,451		
44	Fund Sources: General.....	\$796,222	\$796,222		
45	Federal Trust.....	\$130,229	\$130,229		
46	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Any unexpended balance in this item at the close of business on June 30 each year shall				
2	not revert to the general fund, but shall be carried forward and reappropriated.				
3	Total for Virginia Commission for the Arts.....			\$7,106,849	\$6,356,849
4	General Fund Positions.....	6.00	6.00		
5	Position Level.....	6.00	6.00		
6	Fund Sources: General.....	\$6,136,394	\$5,386,394		
7	Dedicated Special Revenue.....	\$11,000	\$11,000		
8	Federal Trust.....	\$959,455	\$959,455		
9	§ 1-75. VIRGINIA MUSEUM OF FINE ARTS (238)				
10	233. Museum and Cultural Services (14500).....			\$47,542,825	\$47,542,825
11				\$47,791,734	
12	Collections Management and Curatorial Services				
13	(14501).....	\$9,280,128	\$9,280,128		
14	Education and Extension Services (14503).....	\$9,651,165	\$9,651,165		
15	Operational and Support Services (14507).....	\$28,611,532	\$28,611,532		
16		\$28,860,441			
17	Fund Sources: General.....	\$13,286,032	\$13,286,032		
18		\$13,534,941			
19	Special.....	\$6,452,595	\$6,452,595		
20	Enterprise.....	\$7,479,910	\$7,479,910		
21	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288		
22	Federal Trust.....	\$250,000	\$250,000		
23	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
24	A. The appropriation in this Item from the general fund shall be in addition to any				
25	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
26	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
27	be restricted for the uses specified by the donors and shall not be subject to interagency				
28	transfers or appropriation reductions.				
29	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
30	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
31	volunteers who sponsor fundraising activities to support the museum's general operations,				
32	exhibitions, and programs, and entertainment expenses commonly borne by businesses.				
33	Such expenses shall be recorded separately by the museum.				
34	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
35	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
36	City of Richmond.				
37	E. Purchase of items for resale at retail outlets and food services operations open to the				
38	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions				
39	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
40	However, such purchase procedures shall provide for competition where practicable.				
41	Total for Virginia Museum of Fine Arts.....			\$47,542,825	\$47,542,825
42				\$47,791,734	
43	General Fund Positions.....	141.50	141.50		
44	Nongeneral Fund Positions.....	212.00	212.00		
45	Position Level.....	353.50	353.50		
46	Fund Sources: General.....	\$13,286,032	\$13,286,032		
47		\$13,534,941			
48	Special.....	\$6,452,595	\$6,452,595		
49	Enterprise.....	\$7,479,910	\$7,479,910		
50	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288		

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$250,000	\$250,000		
2	§ 1-76. NEW COLLEGE INSTITUTE (938)				
3	234. Administrative and Support Services (19900).....			\$4,686,850	\$4,686,850
4	Operation of Higher Education Centers (19931).....	\$4,686,850	\$4,686,850		
5	Fund Sources: General.....	\$3,101,809	\$3,101,809		
6	Special.....	\$1,585,041	\$1,585,041		
7	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
8	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
9	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
10	coordinate their activities, both instructional and research, to the maximum extent possible to				
11	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
12	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
13	the Secretary of Education and the State Council of Higher Education and the Department of				
14	Planning and Budget on their joint efforts in this regard.				
15	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
16	C. Notwithstanding any other provision of law, New College Institute is authorized to retain				
17	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to				
18	outside entities.				
19	<i>D. 1. The Board of Directors of New College Institute in collaboration with representatives of</i>				
20	<i>GO Virginia Region 3, the Institute for Advanced Learning and Research, Patrick and Henry</i>				
21	<i>Community College, local school boards, major regional employers, and the Martinsville-</i>				
22	<i>Henry County Academic Foundation shall develop a sustainability plan, including a</i>				
23	<i>comprehensive business plan and customer recruitment and expansion strategy, to provide</i>				
24	<i>higher education degree and certification programs in accordance with its mission. New</i>				
25	<i>College Institute shall review options to achieve stated goals and shall report on these options</i>				
26	<i>to the Governor, the Chair of the Senate Finance and Appropriations Committee, and the</i>				
27	<i>Chair of the House Appropriations Committee no later than August 1, 2025.</i>				
28	<i>2. Options shall include, but not be limited to: continued operation as an independent public</i>				
29	<i>entity with the existing operating structure; partnering with additional public and/or private</i>				
30	<i>entities offering degree or certificate completion; closure of the facility; and merging with</i>				
31	<i>another public entity.</i>				
32	<i>3. For options regarding partnering with other entities, such proposed agreements shall</i>				
33	<i>detail the plan of operational guidance and funding mechanisms and shall be subject to the</i>				
34	<i>approval of all governance boards impacted.</i>				
35	<i>4. For options regarding merging with another public entity, such proposals shall detail the</i>				
36	<i>plan of operational guidance and funding mechanisms and shall be subject to enacted</i>				
37	<i>legislation.</i>				
38	<i>5. No funding shall be included for the continued operation of the New College Institute in the</i>				
39	<i>biennium beginning July 1, 2026.</i>				
40	Total for New College Institute.....			\$4,686,850	\$4,686,850
41	General Fund Positions.....	23.00	23.00		
42	Nongeneral Fund Positions.....	6.00	6.00		
43	Position Level.....	29.00	29.00		
44	Fund Sources: General.....	\$3,101,809	\$3,101,809		
45	Special.....	\$1,585,041	\$1,585,041		
46	§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
47	235. Economic Development Services (53400).....			\$8,041,336	\$8,246,336

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Regional Research, Technology, Education, and				
2	Commercialization Services (53421).....	\$8,041,336	\$8,246,336		
3	Fund Sources: General.....	\$8,041,336	\$8,246,336		
4	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
5	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
6	Research, the New College Institute, and the Southern Virginia Higher Education Center				
7	coordinate their activities, both instructional and research, to the maximum extent possible				
8	to best meet the needs of the citizens of the region, to ensure effective utilization of				
9	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
10	October 1 to the Secretary of Education and the State Council of Higher Education on				
11	their joint efforts in this regard.				
12	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
13	C. This Item includes no funds for the agency's use of leased property for engagement				
14	activities.				
15	Total for Institute for Advanced Learning and				
16	Research.....			\$8,041,336	\$8,246,336
17	Fund Sources: General.....	\$8,041,336	\$8,246,336		
18	§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
19	236. Administrative and Support Services (1990).....			\$2,802,652	\$2,884,652
20				\$3,243,824	
21	Operation of Higher Education Centers (19931).....	\$2,802,652	\$2,884,652		
22		\$3,243,824			
23	Fund Sources: General.....	\$2,802,652	\$2,884,652		
24		\$3,243,824			
25	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
26	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
27	Total for Roanoke Higher Education Authority.....			\$2,802,652	\$2,884,652
28				\$3,243,824	
29	Fund Sources: General.....	\$2,802,652	\$2,884,652		
30		\$3,243,824			
31	§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
32	237. Administrative and Support Services (1990).....			\$10,079,222	\$10,079,222
33					\$8,879,222
34	Operation of Higher Education Centers (19931).....	\$10,079,222	\$10,079,222		
35			\$8,879,222		
36	Fund Sources: General.....	\$5,793,075	\$5,793,075		
37	Special.....	\$4,286,147	\$4,286,147		
38			\$3,086,147		
39	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.				
40	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
41	Center, the Institute for Advanced Learning and Research, and the New College Institute				
42	coordinate their activities, both instructional and research, to the maximum extent possible				
43	to best meet the needs of the citizens of the region, to ensure effective utilization of				
44	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
45	October 1 to the Secretary of Education and the State Council of Higher Education for				
46	Virginia on their joint efforts in this regard.				
47	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from				
48	the general fund is designated for the educational telecommunications project to provide				

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	graduate engineering education. For supplemental budget requests, the participating			
2	institutions and centers jointly shall submit a report in support of such requests to the State			
3	Council of Higher Education for Virginia for review and recommendation to the Governor			
4	and the General Assembly.			
5	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
6	positions the second year from the general fund is designated for additional operational			
7	support of the Southern Virginia Higher Education Center and its efforts to provide STEM			
8	programs and specialized workforce training to the citizens of Southside Virginia.			
9	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
10	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
11	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
12	maintain workforce advancement programs in the areas of health care, manufacturing,			
13	information technology, and STEM that were originally established through short-term grants			
14	in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
15	Virginia.			
16	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the			
17	general fund is designated for debt service costs under the Master Equipment Leasing			
18	Program (MELP) for the acquisition of technical training equipment. In addition to these			
19	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year			
20	from the general fund and \$233,375 the first year and \$233,375 the second year from			
21	nongeneral funds are designated for the staff and operational costs associated with the Career			
22	Tech Academy, providing automation and robotics technical training to high school students			
23	from the counties of Charlotte, Halifax, and Mecklenburg.			
24	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
25	workforce training consistent with grant agreements and memoranda of understanding with			
26	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
27	with local community colleges in meeting the continuing goals of these programs and on new			
28	training needs identified by employers. If the local community colleges are unable to meet the			
29	training needs identified by employers, then the center is authorized to seek other education			
30	providers or to offer specialized workforce training independent of the local community			
31	colleges.			
32	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
33	Total for Southern Virginia Higher Education Center.		\$10,079,222	\$10,079,222
34				\$8,879,222
35	General Fund Positions.....	41.80	41.80	
36	Nongeneral Fund Positions.....	29.50	29.50	
37	Position Level.....	71.30	71.30	
38	Fund Sources: General.....	\$5,793,075	\$5,793,075	
39	Special.....	\$4,286,147	\$4,286,147	
40			\$3,086,147	
41	§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
42	238. Administrative and Support Services (1990).....			\$5,599,447
43				\$5,799,447
44	General Management and Direction (19901).....	\$46,831	\$46,831	
45	Operation of Higher Education Centers (19931).....	\$5,552,616	\$5,552,616	
46		\$5,752,616	\$5,752,616	
47	Fund Sources: General.....	\$4,316,600	\$4,316,600	
48		\$4,516,600	\$4,516,600	
49	Special.....	\$1,282,847	\$1,282,847	
50	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
51	A. The board of trustees of the Southwest Virginia Higher Education Center may establish			
52	and administer agreements with out-of-state institutions certified to operate in Virginia			

ITEM 238.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-					
2	level and graduate-level instructional programs at the Center.					
3	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the					
4	second year from the general fund shall be deposited to the Virginia Rural Information					
5	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,					
6	for the purpose of awarding grants on a competitive basis from the Fund to small, rural					
7	information technology businesses in qualifying localities to establish apprenticeship					
8	programs.					
9	Total for Southwest Virginia Higher Education					
10	Center.....			\$5,599,447	\$5,599,447	
11				\$5,799,447	\$5,799,447	
12	General Fund Positions.....	29.00	29.00			
13		30.00	30.00			
14	Nongeneral Fund Positions.....	3.00	3.00			
15	Position Level.....	32.00	32.00			
16		33.00	33.00			
17	Fund Sources: General.....	\$4,316,600	\$4,316,600			
18		\$4,516,600	\$4,516,600			
19	Special.....	\$1,282,847	\$1,282,847			
20	§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON					
21	SCIENCE ASSOCIATES, LLC (936)					
22	239. Financial Assistance For Educational and General					
23	Services (11000).....			\$1,547,651	\$1,547,651	
24	Sponsored Programs (11004).....	\$1,547,651	\$1,547,651			
25	Fund Sources: General.....	\$1,547,651	\$1,547,651			
26	Authority: Discretionary Inclusion.					
27	A. This appropriation represents the Commonwealth of Virginia's contribution to the					
28	Southeastern Universities Research Association Doing Business for Jefferson Science					
29	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility					
30	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to					
31	support faculty positions and industry-led research that will promote economic					
32	development opportunities in the Commonwealth.					
33	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
34	the general fund is designated to provide funding to expand a center for nuclear					
35	femtography and to support high performance data facility related programs in partnership					
36	with the Commonwealth's research universities.					
37	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of					
38	Virginia and § 4-5.05 of this act.					
39	Total for Southeastern Universities Research					
40	Association Doing Business for Jefferson Science					
41	Associates, LLC.....			\$1,547,651	\$1,547,651	
42	Fund Sources: General.....	\$1,547,651	\$1,547,651			
43	§ 1-82. MAINTAIN AFFORDABLE ACCESS (984)					
44	240. Not set out.					
45	240.10 Authority: Discretionary Inclusion					
46	A. Notwithstanding any other provision of law, in each fiscal year, public institutions of					
47	higher education shall limit the increase in all tuition and mandatory Educational and					
48	General fee charges for in-state undergraduate students, relative to the previous fiscal					

ITEM 240.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>year charges, to the lower of 2.5 percent or the change in the U.S. Average Consumer Price</i>			
2	<i>Index for All Urban Consumers (CPI-U), as published by the U.S. Bureau of Labor Statistics,</i>			
3	<i>for the most recent 12 months at the time of approval by the Board of Visitors, except that</i>			
4	<i>public institutions of higher education shall not increase any tuition and mandatory</i>			
5	<i>Educational and General fee charges for in-state undergraduate students in fiscal year 2026,</i>			
6	<i>relative to fiscal year 2025 charges.</i>			
7	<i>B. The State Council of Higher Education for Virginia shall certify whether each public</i>			
8	<i>institution has met the tuition requirement of paragraph A. and shall report its findings to the</i>			
9	<i>Governor, the Secretary of Education, and the Director of the Department of Planning and</i>			
10	<i>Budget by September 1 of each year.</i>			
11	Total for Maintain Affordable Access.....		\$0	\$0

§ 1-83. VIRGINIA COLLEGE BUILDING AUTHORITY (941)

13 241. Authority: Chapter 597, Acts of Assembly of 1986.

14 A.1. The purpose of this Item is to provide an ongoing program for the acquisition and
 15 replacement of instructional and research equipment at state-supported institutions of higher
 16 education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of
 17 1986.

18 2. The Governor shall annually present to the General Assembly through the
 19 Commonwealth's budget process, the estimated payments and the corresponding total value of
 20 equipment to be acquired.

21 B.1. The State Council of Higher Education for Virginia shall establish and maintain
 22 procedures through which institutions of higher education apply for allocations made
 23 available under the program, and shall develop guidelines and recommendations for the
 24 apportionment of such equipment to each state-supported institution of higher education.

25 2. The Authority shall finance equipment for educational institutions in accordance with §
 26 23.1-1207, Code of Virginia, and according to terms and conditions approved through the
 27 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
 28 College Building Authority to finance equipment may be sold and issued at the same time
 29 with other obligations of the Authority as separate issues or as a combined issue. Each
 30 institution shall make available such additional detail on specific equipment to be purchased
 31 as may be requested by the Governor or the General Assembly. If emergency acquisitions are
 32 necessary when the General Assembly is not in session, the Governor may approve such
 33 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of
 34 the House Appropriations and Senate Finance and Appropriations Committees.

35 3. Amounts for debt service payments for allocations provided by this Item shall be provided
 36 pursuant to Item 264 of this act.

37 C.1. Transfer of the appropriation in Item 264 of this act to the Virginia College Building
 38 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 39 \$183,300,000 made in the 2022-2024 biennium brings the total amount of equipment acquired
 40 through the program to approximately \$1,999,964,424.

41 2. Allocations of \$95,150,000 the first year and \$97,650,000 the second year will be made to
 42 support the purchase of additional equipment to enhance instructional and research activity at
 43 Virginia's public colleges and universities. Allocations are as follows:

				FY 2025	FY 2026
	Prior	FY 2025	FY 2026	Research	Research
Institution	Allocations	Allocation	Allocation	Allocation	Allocation
George Mason	\$119,169,755	\$3,947,024	\$3,947,024	\$474,407	\$474,407
University					
Old Dominion	\$131,016,213	\$5,016,192	\$5,016,192	\$329,078	\$329,078
University					

ITEM 241.				Item Details(\$)		Appropriations(\$)	
				First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University of	\$369,970,226	\$10,458,476	\$10,458,476	\$12,689,341	\$12,689,341	
2	Virginia						
3	Virginia	\$237,978,749	\$6,853,430	\$6,853,430	\$5,995,552	\$4,995,552	
4	Commonwealth						
5	University						
6	Virginia	\$367,195,402	\$10,331,639	\$10,331,639	\$5,240,458	\$9,240,458	
7	Polytechnic						
8	Institute and State						
9	University						
10	College of William	\$67,071,124	\$2,300,493	\$2,300,493	\$595,857	\$595,857	
11	and Mary						
12	Christopher	\$19,405,141	\$754,464	\$754,464	\$0	\$0	
13	Newport University						
14	University of	\$7,646,857	\$250,681	\$250,681	\$0	\$0	
15	Virginia's College						
16	at Wise						
17	James Madison	\$61,588,787	\$2,309,646	\$2,309,646	\$0	\$0	
18	University						
19	Longwood	\$19,347,567	\$743,433	\$743,433	\$0	\$0	
20	University						
21	University of Mary	\$20,593,398	\$655,746	\$655,746	\$0	\$0	
22	Washington						
23	Norfolk State	\$54,133,439	\$2,350,108	\$2,350,108	\$0	\$0	
24	University						
25	Radford University	\$44,558,626	1,744,993	\$1,744,993	\$0	\$0	
26	Virginia Military	\$22,571,018	\$886,084	\$886,084	\$0	\$0	
27	Institute						
28	Virginia State	\$34,199,643	\$1,342,189	\$1,342,189	\$0	\$0	
29	University						
30	Richard Bland	\$4,577,156	\$160,149	\$160,149	\$0	\$0	
31	College						
32	Virginia	\$384,874,381	\$17,596,542	\$17,596,542	\$0	\$0	
33	Community College						
34	System						
35	Virginia Institute of	\$12,333,958	\$362,100	\$362,100	\$175,307	\$175,307	
36	Marine Science						
37	Virginia	\$4,000,000	\$0	\$0	\$0	\$0	
38	Cooperative						
39	Extension and						
40	Agricultural						
41	Experiment Station						
42	Southwest Virginia	\$1,944,051	\$80,111	\$80,111	\$0	\$0	
43	Higher Education						
44	Center						
45	Roanoke Higher	\$1,615,331	\$77,623	\$77,623	\$0	\$0	
46	Education						
47	Authority						
48	Institute for	\$7,661,688	\$274,172	\$274,172	\$0	\$0	
49	Advanced Learning						
50	and Research						
51	Southern Virginia	\$1,199,316	\$595,790	\$95,790	\$0	\$0	
52	Higher Education						
53	Center						
54	New College	\$617,166	\$34,486	\$34,486	\$0	\$0	
55	Institute						
56	Eastern Virginia	\$4,695,432	\$524,429	\$524,429	\$0	\$0	
57	Medical School						

ITEM 241.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	TOTAL	\$1,999,964,424	\$69,650,000	\$69,150,000	\$25,500,000	\$28,500,000
2	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
3	year and \$5,000,000 the second year is designated to support the equipment needs of					
4	Workforce Development activities, including those related to the New Economy Industry					
5	Credential Assistance Training Grant Program.					
6	E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion					
7	University to ensure the continued operations of the schools and divisions existing as Eastern					
8	Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of					
9	Assembly.					
10	F. Out of this allocation, \$10,500,000 the first year and \$13,500,000 the second year is					
11	designated to support the equipment needs of institutions involved in the Bioscience Research					
12	initiative. Of these amounts, \$7,500,000 each year is allocated to the University of Virginia					
13	for the Manning Institute for Biotechnology, \$4,000,000 the second year is allocated to					
14	Virginia Tech for the Patient Research Center and \$3,000,000 the first year and \$2,000,000					
15	the second year is allocated to Virginia Commonwealth University for the Medicines for All					
16	Institute.					
17	G. Out of this allocation, \$500,000 the first year is designated to support replacement					
18	equipment in the Welding Lab at Southern Virginia Higher Education Center to serve adult					
19	and high school welding students.					
20	Total for Virginia College Building Authority.....				\$0	\$0
21	TOTAL FOR OFFICE OF EDUCATION.....				\$27,998,383,472	\$28,561,935,323
22					\$28,956,496,707	\$29,664,134,532
23	General Fund Positions.....	19,272.89	19,272.89			
24		19,275.89	19,300.24			
25	Nongeneral Fund Positions.....	43,162.05	43,226.05			
26		43,782.05	44,105.55			
27	Position Level.....	62,434.94	62,498.94			
28		63,057.94	63,405.79			
29	Fund Sources: General.....	\$13,487,856,903	\$13,639,745,179			
30		\$13,710,089,893	\$13,852,991,317			
31	Special.....	\$50,821,852	\$50,825,777			
32		\$110,821,852	\$114,425,777			
33	Higher Education Operating.....	\$11,618,537,163	\$11,990,067,744			
34		\$11,626,851,917	\$12,401,088,086			
35	Commonwealth Transportation.....	\$1,796,906	\$1,796,906			
36	Enterprise.....	\$7,479,910	\$7,479,910			
37	Trust and Agency.....	\$915,840,603	\$1,015,840,603			
38		\$1,106,738,652	\$1,038,249,752			
39	Debt Service.....	\$308,781,595	\$312,907,180			
40	Dedicated Special Revenue.....	\$100,335,288	\$100,335,288			
41		\$220,335,288	\$120,835,288			
42	Federal Trust.....	\$1,506,933,252	\$1,442,936,736			
43		\$1,863,600,694	\$1,814,360,316			

ITEM 242.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF FINANCE				
2	§ 1-84. SECRETARY OF FINANCE (190)				
3	242. Administrative and Support Services (79900).....			\$816,339	\$816,339
4	General Management and Direction (79901).....	\$816,339	\$816,339		
5	Fund Sources: General.....	\$816,339	\$816,339		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
9	as determined by the State Comptroller, from annual charges of internal service funds and				
10	enterprise funds that exceed the cost of providing services or that represent over-				
11	recoveries from the general fund.				
12	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
13	risk assessment of executive branch agency internal controls for administering and				
14	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
15	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
16	Auditor of Public Accounts and executive branch agencies conducting similar risk				
17	assessments or audits regarding the scope of work performed by the Auditor of Public				
18	Accounts and such executive branch agencies over federal funds. The Secretary of				
19	Finance shall provide oversight over any resulting contracts and compile the findings and				
20	provide a report to the Governor, the Chair of the House Appropriations Committee and				
21	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
22	year.				
23	Total for Secretary of Finance.....			\$816,339	\$816,339
24	General Fund Positions.....	4.00	4.00		
25	Position Level.....	4.00	4.00		
26	Fund Sources: General.....	\$816,339	\$816,339		
27	§ 1-85. DEPARTMENT OF ACCOUNTS (151)				
28	243. Financial Systems Development and Management				
29	(72400).....			\$3,501,869	\$3,501,869
30					\$4,377,782
31	Financial Systems Development (72401).....	\$246,492	\$246,492		
32			\$410,007		
33	Financial Systems Maintenance (72402).....	\$668,729	\$668,729		
34			\$913,996		
35	Computer Services (72404).....	\$2,586,648	\$2,586,648		
36			\$3,053,779		
37	Fund Sources: General.....	\$3,501,869	\$3,501,869		
38			\$4,377,782		
39	Authority: Title 2.2, Chapter 8, Code of Virginia.				
40	244. Accounting Services (73700).....			\$11,471,240	\$11,471,240
41					\$11,924,553
42	General Accounting (73701).....	\$5,438,769	\$5,438,769		
43	Disbursements Review (73702).....	\$1,118,558	\$1,118,558		
44	Payroll Operations (73703).....	\$1,501,367	\$1,501,367		
45			\$1,693,461		
46	Financial Reporting (73704).....	\$3,412,546	\$3,412,546		
47			\$3,673,765		
48	Fund Sources: General.....	\$10,362,948	\$10,362,948		
49			\$10,816,261		
50	Special.....	\$1,108,292	\$1,108,292		

ITEM 244.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
2	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
3	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
4	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate				
5	Fund. The cost of administration of the program as well as rebates due to political				
6	subdivisions and payments due to the federal government are hereby appropriated from the				
7	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June				
8	30 of each year.				
9	2. The Department of Accounts is authorized to include the administrative costs estimated at				
10	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
11	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
12	appropriated from the fund.				
13	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
14	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
15	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
16	General District Courts, Combined District Courts, and the Magistrates System. The State				
17	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
18	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
19	treasury by the Circuit Courts.				
20	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
21	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
22	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
23	be required to repay the federal government its share of any rebates, Internal Service Fund				
24	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
25	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
26	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
27	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
28	until such payment is required by the federal government.				
29	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
30	amounts due to be returned to the federal government. The State Comptroller shall transfer				
31	those amounts to the Fund on or before June 30 of each year.				
32	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
33	15 cents for each payroll deduction administered under the Supplemental Insurance and				
34	Annuities program. Reimbursement by the employing agency is prohibited.				
35	245.	Service Center Administration (82600).....		\$4,050,220	\$4,241,035
36		Payroll Service Bureau (82601).....	\$4,050,220	\$4,241,035	
37		Fund Sources: Internal Service.....	\$4,050,220	\$4,241,035	
38	Authority: Title 2.2, Chapter 8, Code of Virginia.				
39	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
40	estimates from an internal service fund which shall be paid solely from revenues derived from				
41	charges for services.				
42	B.1. The Department of Accounts shall operate the payroll service center to support the				
43	salaried and wage employees of all agencies identified by the Department of Planning and				
44	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
45	transferring such records and functions as may be required. The payroll service center shall				
46	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
47	leave accounting. The Department of Accounts shall be responsible for all accounting				
48	reconciliations for these services; however, each employing agency shall remain fully				
49	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
50	shall be in such form as the Comptroller directs.				
51	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
52	service center through interagency transactions as determined by the State Comptroller.				

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. The Department of Accounts is authorized to charge the following rates to agencies			
2	participating in the payroll service center based on the type and number of W-2 forms			
3	processed in the Cardinal Human Capital Management (HCM) system.			
4	Criteria	FY 2025		FY 2026
5	Wage employees	\$132.59		\$142.92
6	Salaried employees	\$155.99		\$168.14
7	Non-Virginia employees	\$545.97		\$588.49
8	C.1. The Department of Accounts shall operate a fiscal service center to support the			
9	operations of all agencies identified by the Department of Planning and Budget. The			
10	agencies so identified shall cooperate with the Department of Accounts in transferring			
11	such records and functions as may be required. The service center shall provide services to			
12	agencies to include accounts payable processing, travel voucher processing, related			
13	reconciliations, and such other fiscal services as may be appropriate.			
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
15	service center through interagency transactions as determined by the State Comptroller.			
16	D. Nothing in this section shall prohibit additional agencies from using the services of the			
17	centers; however, such additions shall be subject to approval by the affected cabinet			
18	secretary and the Secretary of Finance.			
19	246. Information Systems Management and Direction			
20	(71100).....		\$45,422,533	\$45,810,683
21	Financial Oversight for Performance Budgeting			
22	System (71107).....	\$3,272,531		\$3,400,931
23	Financial Oversight for Cardinal System (71108)....	\$42,150,002		\$42,409,752
24	Fund Sources: Internal Service.....	\$45,422,533		\$45,810,683
25	Authority: Title 2.2 Chapter 8, Code of Virginia			
26	A. The appropriation for Financial Oversight for Performance Budgeting System and			
27	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
28	estimates from internal service funds for the Commonwealth's enterprise applications			
29	which shall be paid solely from revenues derived from charges for services. All users of			
30	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
31	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
32	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
33	Additionally, the State Comptroller shall recover the cost of services provided for the			
34	administration of the fund through interagency transactions as determined by the State			
35	Comptroller.			
36	1. Out of this appropriation, the Performance Budgeting System is appropriated			
37	\$3,272,531 the first year and \$3,400,931 the second year from internal service fund			
38	revenues.			
39	2. Out of this appropriation, the Cardinal Financial System is appropriated \$20,493,396			
40	the first year and \$20,678,421 the second year from internal service fund revenues.			
41	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
42	appropriated \$21,656,606 the first year and \$21,731,331 the second year from internal			
43	service fund revenues.			
44	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
45	the internal service funds for the Commonwealth's enterprise applications and estimates of			
46	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
47	5. In the event that expenses of the enterprise applications become due before costs have			
48	been fully recovered in the department's internal service fund, a treasury loan shall be			
49	provided to the department to finance these costs. This treasury loan shall be repaid from			
50	the proceeds collected in the funds.			
51	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			

ITEM 246.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance				
2	Committee (CGC) shall be established to evaluate and recommend expansion options for the				
3	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall				
4	analyze expansion opportunities in both the financial and human resources arenas that will				
5	most benefit Commonwealth state agencies in meeting their agency missions and core				
6	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow				
7	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise				
8	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated				
9	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of				
10	Finance and Secretary of Administration for review. Upon their approval of any such				
11	recommendations, the Cardinal Program will have the authority to proceed with these				
12	projects, subject to available funding.				
13	2. In order to support and maintain the Cardinal project initiative, a working capital advance				
14	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in				
15	anticipation of final approved funding. No funds shall be drawn and expended from this WCA				
16	without the prior approval of the Secretary of Finance.				
17	247.	Administrative and Support Services (79900).....		\$1,734,964	\$1,734,964
18					\$3,064,161
19		General Management and Direction (79901).....	\$1,734,964	\$1,734,964	
20					\$3,064,161
21		Fund Sources: General.....	\$1,734,964	\$1,734,964	
22					\$3,064,161
23	Authority: Title 2.2, Chapter 8, Code of Virginia.				
24	As a condition of the appropriation in this Item, the department shall provide to the Chairs of				
25	the House Appropriations and Senate Finance and Appropriations Committees the				
26	expenditure and revenue reports necessary for timely legislative oversight of state finances.				
27	The necessary reports include monthly and year-end versions and shall be provided in an				
28	interactive electronic format agreed upon by the Chairs of the House Appropriations and				
29	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.				
30	Delivery of these reports shall occur by way of electronic mail or other methods to ensure				
31	their receipt within 48 hours of their initial run after the close of the business month.				
32	248.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
33		principal of or interest on any of its general obligation bonded indebtedness when due, the			
34		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			
35		make such payment to the bondholder, or paying agent for the bondholder, and to recover			
36		such payment and associated costs of publication and mailing from any funds appropriated			
37		and payable by the Commonwealth to the unit for any and all purposes.			
38	249.	In the event of default by any employer participating in the health insurance program			
39		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and			
40		costs of the program, the State Comptroller is hereby authorized to pay such premiums and			
41		costs and to recover such payments from any funds appropriated and payable by the			
42		Commonwealth to the employer for any purpose. The State Comptroller shall make such			
43		payments upon receipt of notice from the Director, Department of Human Resource			
44		Management, that such payments are due and unpaid from the employer.			
45	250.	The State Comptroller shall make calculations of payments and transfers related to interest			
46		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
47		programs, and direct cost reimbursements due from the federal government pursuant to Item			
48		263 of this act.			
49		Total for Department of Accounts.....		\$66,180,826	\$66,759,791
50					\$69,418,214
51		General Fund Positions.....	115.00	115.00	
52					129.00
53		Nongeneral Fund Positions.....	54.00	54.00	

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	169.00	169.00		
2			183.00		
3	Fund Sources: General.....	\$15,599,781	\$15,599,781		
4			\$18,258,204		
5	Special.....	\$1,108,292	\$1,108,292		
6	Internal Service.....	\$49,472,753	\$50,051,718		
7	Department of Accounts Transfer Payments (162)				
8	251. Financial Assistance to Localities - General				
9	(72800)				
10	a sum sufficient, estimated at.....			\$495,380,000	\$495,380,000
11	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
12	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
13	Financial Assistance to Localities - Rental Vehicle				
14	Tax (72810).....	\$50,000,000	\$50,000,000		
15	Distribution of Sales Tax Revenues from Certain				
16	Public Facilities (72811).....	\$2,000,000	\$2,000,000		
17	Distribution of Tennessee Valley Authority				
18	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
19	Distribution of the Virginia Communications Sales				
20	and Use Tax (72816).....	\$350,000,000	\$350,000,000		
21	Distribution of Payments to Localities for				
22	Enhanced Emergency Communications Services				
23	(72817).....	\$37,000,000	\$37,000,000		
24	Distribution of Sales Tax Revenues from Certain				
25	Tourism Projects (72819).....	\$600,000	\$600,000		
26	Distribution of Historic Triangle Sales Tax				
27	Collections (72820).....	\$28,000,000	\$28,000,000		
28	Fund Sources: General.....	\$30,380,000	\$30,380,000		
29	Trust and Agency.....	\$50,000,000	\$50,000,000		
30	Dedicated Special Revenue.....	\$415,000,000	\$415,000,000		
31	Authority: §§ 15.2-5914, 58.1-608.3, 58.1-662, 58.1-816, 58.1-1736, 58.1-1741, 58.1-				
32	2658.1, and 58.1-3406, Code of Virginia.				
33	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
34	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
35	\$350,000,000 in the first year and \$350,000,000 in the second year equal to the revenues				
36	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia				
37	Communications Sales and Use Tax. All revenue received by the Commonwealth				
38	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the				
39	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
40	shall be distributed pursuant to § 58.1-662, Code of Virginia, and Item 270 of this act. For				
41	the purposes of the State Comptroller's preliminary and final annual reports required by §				
42	2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall				
43	be accounted for as part of the general fund of the state treasury.				
44	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
45	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
46	Department of Taxation for the costs of administering the Virginia Communications Sales				
47	and Use Tax Fund.				
48	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
49	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
50	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues				
51	collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor				
52	Vehicle Rental Tax.				
53	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is				
54	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
55	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	collected pursuant to § 56-484.17:1, Code of Virginia, from the Virginia Wireless Tax.				
2	D. In order to carry out the provisions of § 58.1-603.2, there is hereby appropriated a sum				
3	sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and				
4	\$28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2, Code of				
5	Virginia, from the additional state sales and use tax in the Historic Triangle.				
6	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
7	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
8	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues				
9	collected pursuant to § 58.1-816 B., Code of Virginia.				
10	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this				
11	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of				
12	this Item.				
13	252. Revenue Stabilization Fund (73500).....			\$0	\$0
14	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
15	On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
16	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
17	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
18	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
19	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
20	requirement of § 2.2-1829, Code of Virginia.				
21	252.10 Revenue Cash Reserve (23700).....			\$294,482,240	\$0
22	Appropriated Revenue Reserve (23701).....	\$294,482,240	\$0		
23	Fund Sources: General.....	\$294,482,240	\$0		
24	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia				
25	Out of this appropriation, \$294,482,240 the first year from the general fund attributable to				
26	actual tax collections for fiscal year 2024 shall be paid by the State Comptroller on or before				
27	June 30, 2025, into the Revenue Reserve Fund pursuant to § 2.2-1831.3, Code of Virginia.				
28	253. Personnel Management Services (70400).....			\$31,359,934	\$31,359,934
29	Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
30	Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934		
31	Authority: Title 2.2, Chapter 8, Code of Virginia.				
32	254. Financial Assistance for Health Research (40700).....			\$1,846,151	\$1,846,151
33	Health Research Grant Administration Services				
34	(40701).....	\$1,846,151	\$1,846,151		
35	Fund Sources: Dedicated Special Revenue.....	\$1,846,151	\$1,846,151		
36	Authority: Title 2.2, Chapter 8, Code of Virginia.				
37	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
38	Health Research Board, funds received from the Virginia Retirement System pursuant to §				
39	32.1-162.28, Code of Virginia.				
40	255. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
41				\$2,053,000,000	
42	Reimbursements to Localities for Personal Property				
43	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
44		\$2,053,000,000			
45	Fund Sources: General.....	\$950,000,000	\$950,000,000		
46		\$2,053,000,000			
47	Authority: Discretionary Inclusion.				

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second
2 year from the general fund is provided to be used to implement a program which provides
3 equitable tax relief from the personal property tax on vehicles.

4 2. The amounts appropriated in this Item provide for a local reimbursement level of 70
5 percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set
6 at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments
7 to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall
8 not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of
9 this Item.

10 B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as
11 amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of
12 each county's, city's and town's share of the total funds available for reimbursement for
13 personal property tax relief pursuant to that subsection shall be pro rata based upon the
14 actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of
15 Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and
16 towns pursuant to that chapter for tax year 2004, made with respect to reimbursement
17 requests submitted on or before December 31, 2005, as certified in writing by the Auditor
18 of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the
19 second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph
20 shall become effective upon the effective date of this act.

21 C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,
22 Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,
23 with respect to the establishment of tax rates for qualifying vehicles and the format of tax
24 bills shall be deemed to have been satisfied if the locality provides by ordinance or
25 resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code
26 of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7
27 or 8, Code of Virginia, if applicable, specific criteria for the allocation of the
28 Commonwealth's payments to such locality for tangible personal property tax relief among
29 the owners of qualifying vehicles, and such locality's tax bills provide a general
30 description of the criteria upon which relief has been allocated and set out, for each
31 qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so
32 allocated.

33 D. The Secretary of Finance may authorize advance payment, from funds appropriated in
34 this Item, of sums otherwise due a town on and after July 1, 2006, for personal property
35 tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if
36 the Secretary finds that such town (1) had a due date for tangible personal property taxes
37 on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)
38 had a due date for tangible personal property taxes on qualified vehicles for tax year 2004
39 falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the
40 provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,
41 2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in
42 the absence of such advance payment.

43 E. It is the intention of the General Assembly that reimbursements to counties, cities and
44 towns that had a billing date for tax year 2004 tangible personal property taxes with
45 respect to qualifying vehicles falling between January 1 and June 30, 2004, and received
46 personal property tax relief reimbursement with respect to tax year 2004 from the
47 Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title
48 58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by
49 Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth
50 with respect to sums attributable to such spring billing dates not later than August 15 of
51 each fiscal year.

52 *F.1. There is hereby established in the state treasury and on the books of the State*
53 *Comptroller a special nonreverting fund known as the Car Tax Credit Fund. Interest*
54 *earned on moneys in the Fund shall be credited to the general fund. Any moneys*
55 *remaining in the Fund, excluding interest, at the end of each fiscal year shall not revert to*
56 *the general fund but shall remain in the Fund.*

57 2. Out of this appropriation, \$1,103,000,000 the first year from the general fund shall be

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>deposited into the Car Tax Credit Fund. Moneys in the Fund shall be used solely for the</i>			
2	<i>purposes of funding the credits authorized pursuant to the fifteenth enactment of this act for</i>			
3	<i>taxable years beginning on and after January 1, 2025, but before January 1, 2028.</i>			
4	Total for Department of Accounts Transfer Payments			
5			\$1,478,586,085	\$1,478,586,085
6			\$2,876,068,325	
7	Nongeneral Fund Positions.....	1.00	1.00	
8	Position Level.....	1.00	1.00	
9	Fund Sources: General.....	\$980,380,000	\$980,380,000	
10		\$2,377,862,240		
11	Trust and Agency.....	\$81,359,934	\$81,359,934	
12	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151	
13	Grand Total for Department of Accounts.....		\$1,544,766,911	\$1,545,345,876
14			\$2,942,249,151	\$1,548,004,299
15	General Fund Positions.....	115.00	115.00	
16			129.00	
17	Nongeneral Fund Positions.....	55.00	55.00	
18	Position Level.....	170.00	170.00	
19			184.00	
20	Fund Sources: General.....	\$995,979,781	\$995,979,781	
21		\$2,393,462,021	\$998,638,204	
22	Special.....	\$1,108,292	\$1,108,292	
23	Internal Service.....	\$49,472,753	\$50,051,718	
24	Trust and Agency.....	\$81,359,934	\$81,359,934	
25	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151	
26	§ 1-86. DEPARTMENT OF PLANNING AND BUDGET (122)			
27	256. Planning, Budgeting, and Evaluation Services			
28	(71500).....		\$9,315,486	\$9,315,486
29	Budget Development and Budget Execution Services			
30	(71502).....	\$6,482,200	\$6,558,244	
31	Forecasting and Regulatory Review Services			
32	(71505).....	\$1,471,791	\$1,463,419	
33	Program Evaluation Services (71506).....	\$704,561	\$712,133	
34	Administrative Services (71598).....	\$656,934	\$581,690	
35	Fund Sources: General.....	\$9,315,486	\$9,315,486	
36	Authority: Title 2.2, Chapter 15, Code of Virginia.			
37	A. The Department of Planning and Budget shall be responsible for continued development			
38	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
39	performance measurement and evaluation process within state government.			
40	B. The Department of Planning and Budget shall be responsible for the continued			
41	development and coordination of a review process for strategic plans and performance			
42	measures of the state agencies. The review process shall assess on a periodic basis the			
43	structure and content of the plans and performance measures, and the processes used to			
44	develop and implement the plans and measures with the goal of improving the efficiency and			
45	effectiveness of state government operations.			
46	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
47	before December 20, the Department of Planning and Budget shall deliver to the presiding			
48	officer of each house of the General Assembly a copy of the budget document containing the			
49	explanation of the Governor's budget recommendations. This copy may be in electronic			
50	format.			
51	2. The Department of Planning and Budget shall include in the budget document the amount			
52	of projected spending and projected net tax-supported state debt for each year of the biennium			

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	on a per capita basis. For this purpose, "spending" is defined as total appropriations from			
2	all funds for the cited fiscal years as shown in the Budget Bill. The most current			
3	population estimates from the Weldon Cooper Center for Public Services shall be used to			
4	make the calculations.			
5	D. Notwithstanding any contrary provision of law, any school division may request the			
6	Department of Planning and Budget to assist in the coordination of a school efficiency			
7	review for the division. Such assistance shall be at the discretion of the Director of the			
8	Department of Planning and Budget. Each participating school division shall pay 100			
9	percent of the cost of the review.			
10	E. The Department of Planning and Budget shall provide a time and date stamp on all			
11	fiscal impact statements on bills to be considered by the General Assembly and posted on			
12	the Legislative Information System. If a fiscal impact statement is revised the new version			
13	shall clearly indicate as such. Each fiscal impact statement shall include a descriptive total			
14	of the general fund and nongeneral fund amounts of all paragraphs contained in the fiscal			
15	impact statement which describe how the costs were calculated. This descriptive total			
16	may be included in a final paragraph or table labeled with the discrete cost items by fund			
17	source and totaled.			
18	Total for Department of Planning and Budget.....		\$9,315,486	\$9,315,486
19	General Fund Positions.....	59.00	59.00	
20	Position Level.....	59.00	59.00	
21	Fund Sources: General.....	\$9,315,486	\$9,315,486	
22	§ 1-87. DEPARTMENT OF TAXATION (161)			
23	257. Planning, Budgeting, and Evaluation Services			
24	(71500).....		\$6,176,511	\$5,176,511
25				\$5,946,893
26	Tax Policy Research and Analysis (71507).....	\$3,899,793	\$2,899,793	
27	Appeals and Rulings (71508).....	\$1,415,043	\$1,415,043	
28			\$2,185,425	
29	Revenue Forecasting (71509).....	\$861,675	\$861,675	
30	Fund Sources: General.....	\$6,176,511	\$5,176,511	
31			\$5,946,893	
32	Authority: §§ 2.2-1503 , 15.2-2502 , 58.1-202 , 58.1-207 , 58.1-210 , 58.1-213 , 58.1-816 , and			
33	58.1-3406 , and Title 10.1, Chapter 14, Code of Virginia.			
34	A. The Department of Taxation shall continue the staffing and responsibility for the			
35	revenue forecasting of the Commonwealth Transportation Funds, including the			
36	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503 , Code of Virginia.			
37	The Department of Motor Vehicles shall provide the Department of Taxation with direct			
38	access to all data records and systems required to perform this function. The Department			
39	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
40	and sufficient funding to ensure the successful consolidation of this function.			
41	B. Notwithstanding the provisions of § 58.1-202.2 , Code of Virginia, no report on public-			
42	private partnership contracts shall be required in years following the final report upon the			
43	completion of contract or when no such contract is active.			
44	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
45	to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
46	Appropriation Committees, on the amount of state sales and use tax revenues authorized			
47	to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3 , § 58.1-			
48	3851.1 , and § 58.1-3851.2 , of the Code of Virginia, as amended by the 2015 General			
49	Assembly.			
50	D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be used			
51	for initial costs associated with the replacement of the Department of Taxation's Integrated			
52	Revenue Management System (IRMS). Such funds shall be allocated in accordance with			

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022 and				
2	2023 Appropriation Acts. Accordingly, the workgroup is hereby continued and directed to				
3	review the plan for implementation of an IRMS modernization project as developed by the				
4	Department of Taxation based upon recommendations of the workgroup's 2022 assessment.				
5	Such review shall include consideration of methodologies for refactoring and replacement, the				
6	project roadmap and timeline, costs and funding structure, and the governance structure				
7	required for the modernization effort. In addition, the workgroup shall provide periodic				
8	oversight of the implementation of the IRMS modernization project. The workgroup shall				
9	include the Secretary of Finance or his designee, staff from the House Appropriations and				
10	Senate Finance and Appropriations Committees, the Director of the Department of Planning				
11	and Budget, and the Chief Information Officer of the Virginia Information Technologies				
12	Agency. The workgroup shall submit an update on its findings and recommendations to the				
13	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
14	Committees by November 1, 2024, with an annual executive summary of the interim activity				
15	of the project implementation by November 1 of each subsequent year until implementation				
16	of a new system is complete.				
17	258.	Revenue Administration Services (73200).....		\$70,323,247	\$69,918,101
18					\$71,430,406
19		Tax Return Processing (73214).....	\$7,428,573	\$7,392,923	
20			\$10,388,685	\$12,134,439	
21		Customer Services (73217).....	\$15,014,313	\$15,014,313	
22			\$12,054,201	\$11,785,102	
23		Compliance Audit (73218).....	\$26,718,919	\$26,718,919	
24		Compliance Collections (73219).....	\$16,186,507	\$16,186,507	
25		Legal and Technical Services (73222).....	\$4,974,935	\$4,605,439	
26		Fund Sources: General.....	\$58,592,613	\$58,074,467	
27				\$59,586,772	
28		Special.....	\$10,282,214	\$10,282,214	
29				\$10,940,214	
30		Dedicated Special Revenue.....	\$1,448,420	\$1,561,420	
31				\$903,420	
32		Authority: Title 3.2; Title 58.1, Code of Virginia.			
33		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to			
34		contract with private collection agencies for the collection of delinquent accounts. The State			
35		Comptroller is hereby authorized to deposit collections from such agencies into the Contract			
36		Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may			
37		be used to pay private collection agencies/attorneys and perform oversight of their operations,			
38		upgrade systems and data interfaces, and retain experts to perform analysis of receivables and			
39		collection techniques. Any balance in the fund remaining after such payment shall be			
40		deposited into the appropriate general, nongeneral, or local fund no later than June 30 of each			
41		year.			
42		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
43		share of any court fines and fees to reimburse the department for any ongoing operational			
44		collection expenses.			
45		2. Any form of state debt assigned to the Department of Taxation for collection may be			
46		collected by the department in the same manner and means as state taxes may be collected			
47		pursuant to Title 58.1, Chapter 18, Code of Virginia.			
48		C. The Department of Taxation is hereby appropriated revenues from the Communications			
49		Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
50		department in implementing and collecting this tax as provided by § 58.1-662, Code of			
51		Virginia.			
52		D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of			
53		time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
54		Commissioner in his discretion finds that the normal due date has, or would, cause undue			
55		hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
56		pay a tax because of a power or systems failure that causes the department's electronic filing			
57		or payment systems to be nonfunctional for all or a portion of a day on or about the due date			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for a return or payment.			
2	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
3	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
4	the donated interest. The Code of Virginia specifies such fees will be used by the			
5	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
6	administration incurred in implementing the Virginia Land Conservation Act.			
7	F. In the event that the United States Congress adopts legislation allowing local			
8	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
9	using offsets from federal income taxes, the Department of Accounts shall provide a			
10	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
11	computer systems to implement this federal debt setoff program. This treasury loan shall			
12	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
13	behalf of localities by the Department of Taxation.			
14	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
15	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
16	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
17	Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's			
18	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
19	deposits to and disbursements from the Fund shall be accounted for as part of the general			
20	fund of the state treasury.			
21	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
22	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
23	administering the Virginia Communications Sales and Use Tax.			
24	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
25	every employer whose average monthly liability can reasonably be expected to be \$1,000			
26	or more and the aggregate amount required to be withheld by any employer exceeds \$500			
27	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms			
28	required by § 58.1-472, Code of Virginia, using an electronic medium using a format			
29	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax			
30	Commissioner finds that this requirement creates an unreasonable burden on the			
31	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
32	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall			
33	not be required to mail its forms and instructions unless requested by a taxpayer or his			
34	representative.			
35	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
36	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax			
37	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion			
38	of the final report in the first five-year cycle of the study, due December 1, 2011. The			
39	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and			
40	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for			
41	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such			
42	fiscal impact on its website.			
43	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
44	total amount of corporate income tax relief provided in Virginia shall be required after the			
45	completion of such report due on October 1, 2013. The Department of Taxation shall			
46	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total			
47	amount of corporate income tax relief provided in Virginia by publishing its Annual			
48	Report on its website.			
49	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
50	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
51	and their annual income tax return and final payment using an electronic medium in a			
52	format prescribed by the Tax Commissioner .			
53	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
54	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
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1	a format prescribed by the Tax Commissioner.			
2	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
3	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
4	make related payments using an electronic medium in a format prescribed by the Tax			
5	Commissioner.			
6	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
7	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
8	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
9	format prescribed by the Tax Commissioner.			
10	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
11	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
12	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
13	prescribed by the Tax Commissioner.			
14	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
15	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
16	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
17	of estimated tax and all payments made with regard to a return or an extension of time to file			
18	if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the taxpayer's			
19	total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any taxable year			
20	beginning on or after January 1, 2022. This requirement shall apply to any payments made on			
21	and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice			
22	to taxpayers affected by this requirement.			
23	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
24	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
25	requirement creates an unreasonable burden on the person required to use an electronic			
26	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
27	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
28	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
29	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
30	filers, with the first return they are required to file after July 1, 2013.			
31	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
32	Consumer's Use Tax returns and payments shall be made using an electronic medium			
33	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
34	for monthly filers and, for less frequent filers, with the first return they are required to file			
35	after August 1, 2017.			
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
37	electronic means upon a determination that the requirement would cause an undue hardship.			
38	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
39	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
40	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
41	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
42	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
43	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
44	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
45	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
46	of Virginia, the department may so advise taxpayers.			
47	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
48	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
49	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
50	format prescribed by the Tax Commissioner.			
51	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
52	Department of Taxation is authorized to provide Form 1099 in an electronic format to			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
2	electronic version of the form.			
3	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
4	Tax to recover the direct cost of administration incurred by the department in			
5	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
6	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
7	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
8	related to the Insurance Premiums License Tax that are incurred by the Department of			
9	Taxation, as provided in § 58.1-2533, Code of Virginia.			
10	R. The Department of Taxation is authorized to recover the administrative costs associated			
11	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §			
12	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt			
13	collection initiatives. Such sums are in addition to any fees charged by outside collections			
14	contractors and/or enhanced collection revenues returned to the Commonwealth.			
15	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
16	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			
17	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative			
18	thereof.			
19	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be			
20	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
21	burden on the person requesting such copies. All requests for waiver shall be submitted to			
22	the Tax Commissioner in writing.			
23	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
24	effective January 1, 2016, the Department of Taxation shall not provide to the local			
25	commissioners of the revenue or any other local officials copies of federal tax forms or			
26	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D			
27	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia			
28	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax			
29	return and submitted to the department in an electronic format by the taxpayer.			
30	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,			
31	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax			
32	returns shall be filed using an electronic medium prescribed by the Tax Commissioner			
33	beginning with the July 2016 return, due August 2016, for monthly filers and, for less			
34	frequent filers, with the first return they are required to file after July 1, 2016.			
35	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
36	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
37	beginning with the first return required to be filed after January 1, 2018.			
38	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form			
39	shall be filed using an electronic medium prescribed by the Tax Commissioner beginning			
40	July 1, 2024.			
41	4. The Tax Commissioner shall have the authority to waive the requirement to file by			
42	electronic means upon a determination that the requirement would cause an undue			
43	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
44	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department			
45	of Taxation shall charge a fee of \$275 for each request, except those requested by the local			
46	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,			
47	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of			
48	Virginia; \$50 for each request for an offer in compromise with respect to doubtful			
49	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for			
50	permission to change a corporation's filing method pursuant to § 58.1-442, Code of			
51	Virginia.			
52	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
53	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	on the person making such request. All requests for waiver shall be submitted to the Tax			
2	Commissioner in writing.			
3	3. Revenues received from the above fees shall be deposited into the general fund in the state			
4	treasury.			
5	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
6	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
7	after the completion of such report due on December 31, 2016.			
8	X.1. Every payment settlement entity required to file information returns under § 6050W of			
9	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing			
10	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all			
11	such information returns or (ii) a duplicate of such information returns related to participating			
12	payees with a Virginia state address or Virginia state taxpayers.			
13	2. The Tax Commissioner shall have the authority to waive the requirement to submit this			
14	information upon a determination that the requirement would cause an unreasonable burden.			
15	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit			
16	this information electronically upon a determination that the requirement would cause an			
17	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in			
18	writing.			
19	Y. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic			
20	Bag Tax to recover any administrative costs for collecting the tax incurred by the Department			
21	of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
22	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products tax			
23	imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs for			
24	implementing the tax on heated tobacco products incurred by the Department of Taxation as			
25	provided by Item 3-5.19(D) of this Act.			
26	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			
27	Taxation may appoint a collector in any county or city, including the treasurer thereof, to			
28	collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed			
29	at least 90 days previously therein.			
30	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation			
31	may appoint collectors or contract with collection agencies to collect delinquent state taxes at			
32	any time, even if such delinquent state taxes were not assessed at least 90 days previously			
33	therein.			
34	BB. In order to carry out the provisions of § 58.1-4200 et seq., Code of Virginia, there is			
35	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
36	\$16,700,000 in the first year and \$23,000,000 in the second year equal to the revenues			
37	collected pursuant to § 58.1-4216, Code of Virginia, from the gross receipts tax on skill game			
38	machines.			
39	CC. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may			
40	authorize an interest-free treasury loan for the Department of Taxation to fund costs			
41	associated with the implementation of skill game oversight as enacted by the 2024 General			
42	Assembly of Virginia. The amount of the treasury loan may include costs as estimated to be			
43	incurred by the Department for the administration, regulation, enforcement, and oversight of			
44	skill game machines in accordance with legislation passed by the 2024 General Assembly.			
45	The Secretary of Finance may extend the repayment plan for any such interest-free treasury			
46	loan for a period of longer than twelve months as needed to support state costs associated with			
47	the administration and regulation of skill game machines. Intended repayment of the treasury			
48	loan is with revenues anticipated from fines, fees, and taxes collected pursuant to the			
49	legislation.			
50	DD. The Director, Department of Planning and Budget, is authorized to provide nongeneral			
51	fund appropriation to the Authority in the amounts necessary to reflect expenditures in			
52	accordance with this paragraph.			
53	EE. Out of this appropriation, \$658,000 the first year and \$771,000 the second year from the			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of				
2	the Attorney General, shall be used for the costs associated with the implementation of				
3	House Bill 790 and Senate Bill 582 from the 2024 Session.				
4	<i>FF. Notwithstanding any other provision of law, beginning July 1, 2017, fees collected by</i>				
5	<i>the Department of Taxation for the cigarette exemption certificate application authorized</i>				
6	<i>by Code of Virginia § 58.1-623.2 shall be used to offset the Department's direct costs of</i>				
7	<i>administration related to the cigarette exemption certificate. Any amount collected from</i>				
8	<i>such fees in excess of the Department's direct costs as of June 30 in even-numbered years,</i>				
9	<i>beginning with the fiscal year ending June 30, 2026, shall be deposited to the general</i>				
10	<i>fund.</i>				
11	259. Tax Value Assistance to Localities (73400).....			\$2,377,024	\$2,377,024
12					\$2,513,062
13	Training for Local Assessors (73401).....	\$160,394	\$160,394		
14			\$296,432		
15	Valuation and Assessment Assistance for				
16	Localities (73410).....	\$2,216,630	\$2,216,630		
17	Fund Sources: General.....	\$835,047	\$835,047		
18			\$971,085		
19	Special.....	\$1,541,977	\$1,541,977		
20	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
21	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
22	A. The department is hereby authorized to recover from participating localities, as special				
23	funds, the direct costs associated with assessor/property tax and local valuation and				
24	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
25	assessing officers and board members attending shall continue to be reimbursed for the				
26	actual expenses incurred by their attendance at the programs.				
27	B. In the expenditure of funds out of its appropriations for determination of true values of				
28	locally taxable real estate for use by the Board of Education in state school fund				
29	distributions, the Department of Taxation shall use a sufficiently representative sampling				
30	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
31	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
32	local school board, review its initial determination and promptly inform the Board of				
33	Education of corrections in such determination.				
34	C. Notwithstanding any other provision of law, the requirement that the Department of				
35	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
36	satisfied by the posting of such documents on the department's web site.				
37	260. Administrative and Support Services (79900).....			\$54,864,665	\$54,864,665
38				\$188,328,909	\$60,630,056
39	General Management and Direction (79901).....	\$30,066,690	\$30,066,690		
40		\$30,630,934	\$30,812,012		
41	Information Technology Services (79902).....	\$24,797,975	\$24,797,975		
42		\$157,697,975	\$29,818,044		
43	Fund Sources: General.....	\$54,711,211	\$54,711,211		
44		\$188,175,455	\$60,476,602		
45	Special.....	\$153,454	\$153,454		
46	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
47	A. To defray the costs of administration for voluntary contributions made on individual				
48	income tax returns for taxable years beginning on or after January 1, 2003, the Department				
49	of Taxation may retain up to five percent of the contributions made to each organization,				
50	not to exceed a total of \$50,000 from all organizations in any taxable year.				
51	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
52	necessary start-up costs associated with the implementation of a sales and use tax				
53	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
54	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				

ITEM 260.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Department shall also retain sufficient revenues to recover its costs incurred administering					
2	these taxes.					
3	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner					
4	determines that an issue may have a major impact on tax policies, revenues or expenditures,					
5	he may request that the Attorney General appoint special counsel to render such assistance or					
6	representation as needed. The compensation for such special counsel shall be paid out of the					
7	funds appropriated for the administration of the Department of Taxation.					
8	D. The Department of Taxation is required to provide, at the beginning of an audit, detailed					
9	information on the audit process and tax policies that are being examined. Furthermore, the					
10	Department shall compile and make available on their website a list of common issues which					
11	are identified in a large number of audits.					
12	<i>E. Out of this appropriation \$131,000,000 the first year from the general fund is provided for</i>					
13	<i>costs associated with the replacement of the Department of Taxation's Integrated Revenue</i>					
14	<i>Management System (IRMS). Any amounts remaining from the general fund appropriation</i>					
15	<i>identified in this paragraph that remain unspent at the end of any fiscal year shall be</i>					
16	<i>reappropriated in the next fiscal year until the project is completed.</i>					
17	Total for Department of Taxation.....			\$133,741,447	\$132,336,301	
18				\$267,205,691	\$140,520,417	
19	General Fund Positions.....	930.00	930.00			
20			933.00			
21	Nongeneral Fund Positions.....	56.00	56.00			
22	Position Level.....	986.00	986.00			
23			989.00			
24	Fund Sources: General.....	\$120,315,382	\$118,797,236			
25		\$253,779,626	\$126,981,352			
26	Special.....	\$11,977,645	\$11,977,645			
27			\$12,635,645			
28	Dedicated Special Revenue.....	\$1,448,420	\$1,561,420			
29			\$903,420			
30	§ 1-88. DEPARTMENT OF THE TREASURY (152)					
31	261. Investment, Trust, and Insurance Services (72500).....			\$68,012,631	\$65,212,631	
32					\$65,425,113	
33	Debt Management (72501).....	\$5,193,546	\$1,393,546			
34	Insurance Services (72502).....	\$57,759,448	\$58,759,448			
35			\$58,770,720			
36	Banking and Investment Services (72503).....	\$5,059,637	\$5,059,637			
37			\$5,260,847			
38	Fund Sources: General.....	\$7,798,672	\$3,998,672			
39			\$4,099,277			
40	Special.....	\$126,365	\$126,365			
41	Commonwealth Transportation.....	\$185,187	\$185,187			
42	Trust and Agency.....	\$59,852,407	\$60,852,407			
43			\$60,964,284			
44	Dedicated Special Revenue.....	\$50,000	\$50,000			
45	Authority: Title 2.2, Chapter 18, Code of Virginia.					
46	A. The Department of the Treasury shall take into account the claims experience of each					
47	agency and institution when setting premiums for the general liability program.					
48	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any					
49	action filed against a constitutional officer or appointee of a constitutional officer before the					
50	Equal Employment Opportunity Commission or the Virginia State Bar.					
51	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
52	Northern Virginia Transportation Commission and the Potomac Rappahannock					
53	Transportation Commission are authorized to obtain liability policies for the Commissions'					

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	joint project, the Virginia Railway Express, consisting of liability insurance and a program			
2	of self-insurance maintained by the Commissions and administered by the Department of			
3	the Treasury's Division of Risk Management or by an independent third party selected by			
4	the Commissions, which liability policies shall be deemed to meet the requirements of §			
5	8.01-195.3, Code of Virginia. In addition, the Director of the Department of Rail and			
6	Public Transportation is authorized to work with the Northern Virginia Transportation			
7	Commission and the Potomac Rappahannock Transportation Commission to obtain the			
8	foregoing liability policies for the Commissions. In obtaining liability policies, the			
9	Director of the Department of Rail and Public Transportation shall advise the			
10	Commissions regarding compliance with all applicable public procurement and			
11	administrative guidelines.			
12	D. The Virginia Public School Authority shall transfer to the Department of the Treasury			
13	each year an amount necessary to recover the direct and indirect costs incurred by the			
14	department in the administration of the Virginia Public School Authority programs.			
15	E. The Department of the Treasury shall provide to the State Compensation Board the			
16	premiums, by local constitutional office and individual regional jail, required to fund the			
17	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.			
18	The premiums provided to the Department of the Treasury by the actuary shall be			
19	calculated using factors such as claims experience by local constitutional office and			
20	individual regional jail, each local constitutional office and individual regional jail's total			
21	number of positions, and local and regional jail average daily populations.			
22	F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division			
23	of Risk Management is authorized to initiate Cyber coverage for state agencies under the			
24	Property Plan after July 1, 2020.			
25	G. The Department of the Treasury, in consultation with the the Department of Taxation,			
26	is directed to review surplus lines insurance policies procured by state agencies and			
27	authorities and submit a report to the Chairs of the House Appropriations Committee and			
28	the Senate Finance and Appropriations Committee. The review shall estimate the benefit			
29	from exempting state agencies and authorities from being charged the insurance premium			
30	license tax by licensed surplus line brokers on insurance policies procured.			
31	H. Included in the appropriation for this item is a total amount not to exceed \$3,800,000			
32	the first year from the general fund to be utilized towards loan payoffs of water and			
33	wastewater infrastructure debt incurred by the Town of Craigsville. The Department of			
34	Treasury is directed to utilize funds from the appropriation in this paragraph to directly			
35	pay lenders of the Town through which water and sewer infrastructure was financed.			
36	262. Revenue Administration Services (73200).....		\$16,063,613	\$15,607,347
37				\$15,818,648
38	Unclaimed Property Administration (73207).....	\$8,011,292	\$8,011,292	
39				\$8,038,063
40	Accounting and Trust Services (73213).....	\$2,103,014	\$2,103,014	
41				\$2,255,137
42	Check Processing and Bank Reconciliation			
43	(73216).....	\$2,579,482	\$2,579,482	
44	Administrative Services (73220).....	\$3,369,825	\$2,913,559	
45				\$2,945,966
46	Fund Sources: General.....	\$5,008,056	\$4,551,790	
47				\$4,698,289
48	Special.....	\$467,004	\$467,004	
49	Trust and Agency.....	\$9,989,189	\$9,989,189	
50				\$10,053,991
51	Dedicated Special Revenue.....	\$599,364	\$599,364	
52	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
53	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
54	services and other operating expenses to process checks issued by the Department of			
55	Social Services. The estimated cost, excluding actual postage costs, is \$170,000 the first			
56	year and \$170,000 the second year.			

ITEM 262.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
2	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
3	System (VRS) checks. The estimated cost for VEC is \$1,500 the first year and \$1,500 the				
4	second year, and for VRS is \$15,000 the first year and \$15,000 the second year.				
5	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
6	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
7	revenues derived pursuant to the act.				
8	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
9	the first year and \$2,000,000 the second year to pay fees for compliance services and				
10	securities portfolio custody services for unclaimed property administration.				
11	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the				
12	State Treasurer is not required to publish any item of less than \$250.				
13	D. The State Treasurer is authorized to charge institutions of higher education participating in				
14	the private college financing program of the Virginia College Building Authority an annual				
15	administrative fee of up to 10 basis points of the then outstanding principal amount financed				
16	for each project in addition to a share of direct costs of issuance as determined by the State				
17	Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund				
18	in the Department of the Treasury to compensate the department for direct and indirect staff				
19	time and expenses involved with this program.				
20	E.1. The State Treasurer is authorized to charge qualified public depositories holding public				
21	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				
22	than one-half of one basis point of their average public deposit balances over a twelve month				
23	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
24	However, the total fees collected from all qualified depositories shall not exceed \$200,000 in				
25	any one year.				
26	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
27	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
28	provided that input is solicited from qualified public depositories. Such input requires only				
29	that notice and an opportunity to submit written comments be given.				
30	F. The State Treasurer shall work with universities and community colleges to develop				
31	policies and procedures which minimize the use of paper checks when issuing any				
32	reimbursements of student loan balances. These efforts should include reimbursement through				
33	debit cards, direct deposits, or other electronic means.				
34	G. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
35	year an amount necessary to recover the direct and indirect cost incurred by the department in				
36	the accounting and financial reporting of the Virginia Public School Authority programs.				
37	263. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
38	transfer to the federal government, in accordance with the provisions of the federal Cash				
39	Management Improvement Act of 1990 and related federal regulations, of the interest owed				
40	by the state on federal funds advanced to the state for federal assistance programs, where such				
41	funds are held by the state from the time they are deposited in the state's bank account until				
42	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
43	appropriation is funded from the interest earned on federal funds deposited and invested by				
44	the state. The actual amount for transfer shall be established by the State Comptroller.				
45	2. When permitted by applicable federal laws or administrative regulations, the State				
46	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts				
47	of interest payments calculated to be received by the state from the federal government, where				
48	such payments are due to the state because the state was required to disburse its own funds for				
49	federal program purposes prior to the receipt of federal funds.				
50	3. Should the interest payments calculated to be made by the federal government to the state				
51	exceed the interest calculated to be transferred from the state to the federal government,				
52	reduced by the federally approved direct cost reimbursement to the state, the State				

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Comptroller shall then notify the federal government of the net amount of interest due to			
2	the state and shall record such net interest, upon its receipt, as interest revenue earned by			
3	the general fund.			
4	Total for Department of the Treasury.....		\$84,076,244	\$80,819,978
5				\$81,243,761
6	General Fund Positions.....	31.70	31.70	
7			32.95	
8	Nongeneral Fund Positions.....	87.30	87.30	
9			88.05	
10	Position Level.....	119.00	119.00	
11			121.00	
12	Fund Sources: General.....	\$12,806,728	\$8,550,462	
13			\$8,797,566	
14	Special.....	\$593,369	\$593,369	
15	Commonwealth Transportation.....	\$185,187	\$185,187	
16	Trust and Agency.....	\$69,841,596	\$70,841,596	
17			\$71,018,275	
18	Dedicated Special Revenue.....	\$649,364	\$649,364	
19	§ 1-89. TREASURY BOARD (155)			
20	264. Bond and Loan Retirement and Redemption			
21	(74300).....		\$1,055,120,400	\$1,089,441,170
22			\$1,043,008,147	\$1,091,758,526
23	Debt Service Payments on General Obligation			
24	Bonds (74301).....	\$41,187,314	\$33,743,986	
25		\$40,958,214	\$33,517,136	
26	Debt Service Payments on Public Building			
27	Authority Bonds (74303).....	\$369,073,180	\$379,077,905	
28		\$364,877,486	\$379,341,810	
29	Debt Service Payments on College Building			
30	Authority Bonds (74304).....	\$644,859,906	\$676,619,279	
31		\$637,172,447	\$678,899,580	
32	Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028	
33		\$1,006,876,637	\$1,056,207,384	
34	Higher Education Operating.....	\$31,526,576	\$31,526,576	
35	Dedicated Special Revenue.....	\$645,000	\$645,000	
36	Federal Trust.....	\$3,959,934	\$3,379,566	
37	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of			
38	Virginia.			
39	A. The Director, Department of Planning and Budget is authorized to transfer			
40	appropriations between Items in the Treasury Board to address legislation affecting the			
41	Treasury Board passed by the General Assembly.			
42	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			
43	following amounts are hereby appropriated from the general fund for debt service on			
44	general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of			
45	Virginia:			
46	Series	FY 2025		FY 2026
47		General Fund	Federal Funds	General Fund
48	2013 Refunding	\$23,779,600	\$0	\$13,028,600
49		\$0		\$0
50	2015B Refunding	\$11,340,750	\$0	\$14,880,000
51	2016B Refunding	\$4,842,700	\$0	\$4,682,950
52	2019C Refunding	\$1,124,264	\$0	\$1,052,436
53	2024B Refunding	\$23,550,500		\$12,801,750

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Projected debt service &	\$100,000	\$0	\$100,000	\$0
2	expenses				
3	Total Service Area	\$41,187,314	\$0	\$33,743,986	\$0
4		\$40,958,214		\$33,517,136	
5	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed				
6	to fund issuance costs and other expenses are hereby appropriated.				
7	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
8	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use				
9	by the authority for its various bond issues:				
10	Series	FY 2025		FY 2026	
11		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
12	2010B	\$21,717,048	\$2,088,467	\$21,436,829	\$1,806,640
13	2012A Refunding	\$10,337,125	\$0	\$0	\$0
14	2013A	\$8,745,050	\$0	\$1,354,800	\$0
15	2014A	\$8,414,675	\$645,000	\$8,417,675	\$645,000
16		\$5,889,375		\$0	\$0
17	2014B	\$2,014,388	\$0	\$2,012,972	\$0
18	2014C Refunding	\$34,601,050	\$0	\$34,600,400	\$0
19		\$31,600,750		\$0	
20	2015A	\$17,297,845	\$0	\$17,296,720	\$0
21	2015B Refunding	\$11,263,075	\$0	\$11,263,075	\$0
22	2016A	\$14,377,100	\$0	\$14,379,225	\$0
23	2016B Refunding	\$31,946,700	\$0	\$31,953,825	\$0
24	2016C	\$11,656,750	\$0	\$11,656,750	\$0
25	2016D	\$906,482	\$0	\$903,176	\$0
26	2017A Refunding	\$5,899,700	\$0	\$12,065,800	\$0
27	2018A	\$11,742,369	\$0	\$11,745,244	\$0
28	2018B	\$1,232,590	\$0	\$1,232,990	\$0
29	2019A	\$13,433,275	\$0	\$13,431,150	\$0
30	2019B	\$10,157,150	\$0	\$10,159,775	\$0
31	2019C	\$5,106,276	\$0	\$0	\$0
32	2020A	\$15,718,050	\$0	\$15,718,925	\$0
33	2020B Refunding	\$33,784,375	\$0	\$34,228,625	\$0
34	2020C	\$6,617,714	\$0	\$6,618,540	\$0
35	2021A	\$38,488,625	\$0	\$38,485,750	\$0
36	2021B Refunding	\$1,186,304	\$0	\$1,184,866	\$0
37	2022A	\$33,093,050	\$0	\$33,092,550	\$0
38	2022B	\$5,346,540	\$0	\$5,210,290	\$0
39	2024A	\$7,070,534	\$0	\$13,601,500	\$0
40	2024B Refunding	\$4,324,443	\$0	\$42,706,000	\$645,000
41	2024C	\$941,336	\$0	\$6,351,330	\$0
42	Projected debt service	\$11,256,407	\$0	\$38,176,313	\$0
43	and expenses	\$250,000		\$18,799,463	
44	Total Service Area	\$366,339,713	\$2,733,467	\$376,626,265	\$2,451,640
45		\$362,144,019		\$376,890,170	

46 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of
 47 the approved capital costs as determined by the State Board of Local and Regional Jails and
 48 other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for
 49 the following:

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Project			Approved Capital Costs	
2	Fairfax County Adult Detention Center - Security and				\$14,479,670
3	Mechanical Upgrades				
4	Loudoun County Adult Detention Center - Expansion and				\$9,975,250
5	Renovation				
6	Albemarle-Charlottesville Regional Jail - Renovation				\$11,689,250
7	Total Approved Capital Costs				\$36,144,170
8	b. The Commonwealth's share of the total construction cost of the projects listed in the				
9	table in paragraph C.2.a. shall not exceed the amount listed for each project.				
10	Reimbursement of the Commonwealth's portion of the construction costs of these projects				
11	shall be subject to the approval of the Department of Corrections of the final expenditures.				
12	c. This paragraph shall constitute the authority for the Virginia Public Building Authority				
13	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
14	D.1. Out of the amounts for Debt Service Payments on Virginia College Building				
15	Authority Bonds shall be paid to the Virginia College Building Authority the following				
16	amounts for use by the Authority for payments on obligations issued for financing				
17	authorized projects under the 21st Century College Program:				
18	Series	FY 2025		FY 2026	
19	2010B	\$27,288,516		\$26,692,000	
20	2012B	\$399,100		\$20,354,100	
21	2014A	\$412,050		\$14,147,050	
22	2014B Refunding	\$5,080,400		\$0	
23	2015A	\$23,556,450		\$241,600	
24	2015B Refunding	\$30,686,153		\$30,688,347	
25	2015D	\$12,457,685		\$18,547,435	
26	2016A	\$16,792,150		\$16,791,400	
27	2016B Refunding	\$1,972,000		\$1,972,000	
28	2016C	\$4,431,155		\$4,433,558	
29	2017B Refunding	\$23,952,750		\$24,070,500	
30	2017C	\$31,468,500		\$31,465,500	
31	2017D	\$11,316,888		\$11,318,600	
32	2017E Refunding	\$79,348,750		\$65,166,500	
33	2019A	\$31,126,350		\$31,126,600	
34	2019B	\$9,987,000		\$9,984,500	
35	2019C Refunding	\$29,061,250		\$29,067,000	
36	2020A & B	\$20,154,950		\$20,155,700	
37	2020B Refunding	\$7,477,287		\$6,206,018	
38	2021A	\$32,914,300		\$32,915,050	
39	2022A	\$38,214,663		\$42,806,913	
40	2022B	\$4,591,955		\$0	
41	2023A	\$41,846,525		\$41,847,525	
42	2023B Refunding	\$17,090,500		\$17,090,500	
43	2024A	\$42,386,087		\$42,385,800	
44	Projected 21st Century debt service &	\$49,113,641		\$82,501,695	
45	expenses	\$250,000		\$43,007,009	
46	Subtotal 21st Century	\$550,740,968		\$579,590,091	
47		\$544,263,414		\$582,481,205	
48	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
49	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
50	the payment of debt service on authorized bond issues to finance equipment:				

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Series		FY 2025		FY 2026
2	2018A		\$12,862,500		\$0
3	2019A		\$12,568,750		\$12,573,750
4	2020A		\$12,062,500		\$12,061,500
5	2021A		\$12,513,750		\$12,514,000
6	2022A		\$13,943,500		\$13,942,250
7	2023A		\$14,400,000		\$14,402,750
8	2024A		\$14,558,033		\$14,554,000
9	Projected debt service & expenses		\$15,767,938		\$31,534,938
10			\$0		\$16,370,125
11	Subtotal Equipment		\$94,118,938		\$97,029,188
12			\$92,909,033		\$96,418,375
13	Total Service Area		\$644,859,906		\$676,619,279
14			\$637,172,447		\$678,899,580

15 3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the
 16 Treasury Board shall amortize equipment purchases at seven years, which is consistent with
 17 the useful life of the equipment.

18 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 19 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state
 20 students at institutions of higher education shall be paid to the Virginia College Building
 21 Authority in each year for debt service on bonds issued under the 21st Century Program:

	Institution	FY 2025	FY 2026
22	George Mason University	\$2,804,490	\$2,804,490
23	Old Dominion University	\$1,108,899	\$1,108,899
24	University of Virginia	\$5,006,754	\$5,006,754
25	Virginia Polytechnic Institute and State 26 University	\$5,192,295	\$5,192,295
27	Virginia Commonwealth University	\$2,359,266	\$2,359,266
28	College of William and Mary	\$1,639,845	\$1,639,845
29	Christopher Newport University	\$131,508	\$131,508
30	University of Virginia's College at Wise	\$48,330	\$48,330
31	James Madison University	\$2,843,787	\$2,843,787
32	Norfolk State University	\$420,789	\$420,789
33	Longwood University	\$106,149	\$106,149
34	University of Mary Washington	\$234,834	\$234,834
35	Radford University	\$300,486	\$300,486
36	Virginia Military Institute	\$400,470	\$400,470
37	Virginia State University	\$773,577	\$773,577
38	Richard Bland College	\$10,830	\$10,830
39	Virginia Community College System	\$3,301,665	\$3,301,665
40	TOTAL	\$26,683,974	\$26,683,974

42 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
 43 following is the estimated general and nongeneral fund breakdown of each institution's share
 44 of the debt service on the Virginia College Building Authority bond issues to finance
 45 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building
 46 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2025		FY 2026	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
47					
48	College of William &	\$3,020,288	\$259,307	\$3,118,744	\$259,307
49	Mary	\$2,957,968	\$113,157	\$3,098,080	\$101,246
50					

ITEM 264.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University of Virginia	\$13,730,800	\$1,088,024	\$14,178,399	\$1,088,024	
2		\$13,447,481	\$2,409,781	\$14,084,454	\$2,156,120	
3	Virginia Polytechnic	\$13,564,278	\$992,321	\$14,006,448	\$992,321	
4	Institute and State	\$13,410,836	\$995,194	\$13,913,645	\$1,570,100	
5	University					
6	Virginia Military	\$1,163,328	\$88,844	\$1,201,251	\$88,844	
7	Institute	\$1,139,325	\$0	\$1,193,292	\$0	
8	Virginia State	\$1,762,143	\$108,886	\$1,819,586	\$108,886	
9	University	\$1,725,783	\$0	\$1,807,529	\$0	
10	Norfolk State	\$1,575,607	\$108,554	\$1,626,969	\$108,554	
11	University	\$1,543,096	\$0	\$1,616,188	\$0	
12	Longwood University	\$976,044	\$54,746	\$1,007,861	\$54,746	
13		\$955,904	\$0	\$1,001,183	\$0	
14	University of Mary	\$860,921	\$97,063	\$888,985	\$97,063	
15	Washington	\$843,157	\$0	\$883,095	\$0	
16	James Madison	\$3,032,305	\$254,504	\$3,131,153	\$254,504	
17	University	\$2,969,737	\$0	\$3,110,406	\$0	
18	Radford University	\$2,290,979	\$135,235	\$2,365,661	\$135,235	
19		\$2,243,707	\$0	\$2,349,987	\$0	
20	Old Dominion	\$6,585,695	\$374,473	\$6,800,377	\$374,473	
21	University	\$6,702,689	\$62,494	\$6,755,319	\$55,916	
22	Virginia	\$8,997,781	\$401,647	\$9,291,093	\$401,647	
23	Commonwealth	\$8,812,123	\$1,138,591	\$9,229,532	\$848,824	
24	University					
25	Richard Bland College	\$210,258	\$2,027	\$217,112	\$2,027	
26		\$205,919	\$0	\$215,673	\$0	
27	Christopher Newport	\$990,526	\$17,899	\$1,022,816	\$17,899	
28	University	\$970,088	\$0	\$1,016,039	\$0	
29	University of Virginia's	\$329,116	\$19,750	\$339,844	\$19,750	
30	College at Wise	\$322,325	\$0	\$337,593	\$0	
31	George Mason	\$5,181,998	\$205,665	\$5,350,922	\$205,665	
32	University	\$5,327,956	\$90,093	\$5,315,467	\$80,609	
33	Virginia Community	\$23,102,276	\$633,657	\$23,855,369	\$633,657	
34	College System	\$22,625,588	\$0	\$23,697,308	\$0	
35	Virginia Institute of	\$475,396	\$0	\$490,894	\$0	
36	Marine Science	\$465,587	\$33,292	\$487,641	\$29,787	
37	Roanoke Higher	\$101,910	\$0	\$105,232	\$0	
38	Education Authority	\$99,807		\$104,535		
39	Southwest Virginia	\$105,177	\$0	\$108,605	\$0	
40	Higher Education	\$103,007		\$107,886		
41	Center					
42	Institute for Advanced	\$359,957	\$0	\$371,691	\$0	
43	Learning and Research	\$352,530		\$369,228		
44	Southern Virginia	\$125,761	\$0	\$129,861	\$0	
45	Higher Education	\$123,167		\$129,001		
46	Center					
47	New College Institute	\$45,276	\$0	\$46,752	\$0	
48		\$44,342		\$46,442		
49	Eastern Virginia	\$688,516	\$0	\$710,961	\$0	
50	Medical School	\$674,309		\$706,250		
51	TOTAL	\$89,276,336	\$4,842,602	\$92,186,586	\$4,842,602	
52		\$88,066,431		\$91,575,773		

53 6. Old Dominion University may be responsible for the share of debt service issued to
54 Eastern Virginia Medical School in this item to continue the financing of equipment for
55 the schools and divisions existing as Eastern Virginia Medical School prior to the effective
56 date of Chapters 756 and 778, 2023 Acts of Assembly.

ITEM 264.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	E. Pursuant to various Payment Agreements between the Treasury Board and the					
2	Commonwealth Transportation Board, funds required to pay the debt service due on					
3	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders					
4	by the Treasury Board after transfer of these funds to the Treasury Board from the					
5	Commonwealth Transportation Board pursuant to Item 443, paragraph E of this act and §§					
6	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.					
7	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use					
8	as lease, rental, or debt service payments to be used for any type of financing where the					
9	proceeds are used to acquire equipment and to finance associated costs, including but not					
10	limited to issuance and other financing costs. In the event such transfers occur, the transfers					
11	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,					
12	rental, or debt service payments described herein.					
13	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were					
14	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,					
15	construction, improvement or equipping of real property, proceeds from the subsequent sale					
16	or disposition of such property and any improvements may first be applied toward					
17	remediation options available under federal law in order to maintain the tax-exempt status of					
18	such bonds.					
19	265. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund					
20	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the					
21	Constitution of Virginia, as follows:					
22	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.					
23	2. Section 9 (c) Debt for certain revenue-producing capital projects.					
24	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and					
25	a payment agreement with the Treasury Board.					
26	4. For payment of the principal of and the interest on obligations, issued in accordance with					
27	the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the					
28	obligation of the Commonwealth.					
29	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service					
30	expected at the time of issuance to be paid from subsidies under federal programs and for					
31	arbitrage rebate amounts and other penalties to the United States Government for bonds					
32	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
33	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of					
34	Virginia.					
35	Total for Treasury Board.....			\$1,055,120,400	\$1,089,441,170	
36				\$1,043,008,147	\$1,091,758,526	
37	Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028			
38		\$1,006,876,637	\$1,056,207,384			
39	Higher Education Operating.....	\$31,526,576	\$31,526,576			
40	Dedicated Special Revenue.....	\$645,000	\$645,000			
41	Federal Trust.....	\$3,959,934	\$3,379,566			
42	§ 1-90. BOARD OF ACCOUNTANCY (226)					
43	266. Regulation of Professions and Occupations (56000)...			\$2,767,913	\$2,767,913	
44	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913			
45	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			
46	Authority: Title 54.1, Chapter 44, Code of Virginia.					
47	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913	
48	Nongeneral Fund Positions.....	15.00	15.00			
49	Position Level.....	15.00	15.00			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
2	TOTAL FOR OFFICE OF FINANCE.....			\$2,830,604,740	\$2,860,843,063
3				\$4,349,438,971	\$2,874,426,741
4	General Fund Positions.....	1,139.70	1,139.70		
5			1,157.95		
6	Nongeneral Fund Positions.....	213.30	213.30		
7			214.05		
8	Position Level.....	1,353.00	1,353.00		
9			1,372.00		
10	Fund Sources: General.....	\$2,158,222,606	\$2,187,349,332		
11		\$3,677,056,837	\$2,200,756,331		
12	Special.....	\$13,679,306	\$13,679,306		
13			\$14,337,306		
14	Higher Education Operating.....	\$31,526,576	\$31,526,576		
15	Commonwealth Transportation.....	\$185,187	\$185,187		
16	Internal Service.....	\$49,472,753	\$50,051,718		
17	Trust and Agency.....	\$151,201,530	\$152,201,530		
18			\$152,378,209		
19	Dedicated Special Revenue.....	\$422,356,848	\$422,469,848		
20			\$421,811,848		
21	Federal Trust.....	\$3,959,934	\$3,379,566		

ITEM 267.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF HEALTH AND HUMAN RESOURCES					
2	§ 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)					
3	267.	Administrative and Support Services (79900).....			\$964,759	\$964,759
4					\$1,564,759	
5		General Management and Direction (79901).....	\$964,759	\$964,759		
6			\$1,564,759			
7		Fund Sources: General.....	\$964,759	\$964,759		
8			\$1,564,759			
9		Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.				
10		A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the				
11		Attorney General and the Secretary of Public Safety and Homeland Security, shall present a				
12		six-year forecast of the adult offender population presently incarcerated in the Department of				
13		Corrections and approaching release who meet the criteria set forth in Chapter 863 and				
14		Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as				
15		sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.				
16		As part of the forecast, the secretary shall report on: (i) the number of Commitment Review				
17		Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates				
18		recommended by the CRC for civil commitment, conditional release, and full release; (iii) the				
19		number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation				
20		who are eligible for annual review; and (iv) the number of individuals civilly committed to the				
21		Virginia Center for Behavioral Rehabilitation and granted conditional release from civil				
22		commitment in a state SVP facility. The secretary shall complete a summary report of current				
23		SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,				
24		including projected bed space requirements, to the Governor and Senate Finance and				
25		Appropriations and House Appropriations Committees by November 15 of each year.				
26		2. As part of the forecast process, the Department of Corrections shall administer a STATIC-				
27		99 screening to all potential Sexually Violent Predators eligible for civil commitment				
28		pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the				
29		Department of Corrections. The results of such screenings shall be provided to the				
30		commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)				
31		on a monthly basis and used for the SVP population forecast process.				
32		3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a				
33		monthly basis, the status of all SVP cases pending before their office for purposes of				
34		forecasting the SVP population.				
35		B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of				
36		Administration and the Secretary of Public Safety and Homeland Security, shall convene an				
37		interagency workgroup to oversee the development of a statewide integrated electronic health				
38		record (EHR) system. The workgroup shall include the Department of Behavioral Health and				
39		Developmental Services (DBHDS), the Virginia Department of Health, the Department of				
40		Corrections, the Department of Planning and Budget, staff of the House Appropriations and				
41		Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by				
42		the respective Secretaries. The purpose of the workgroup shall be to evaluate common				
43		business requirements for electronic health records to ensure consistency and interoperability				
44		with other partner state and local agencies and public and private health care entities to the				
45		extent allowed by federal and state law and regulations. The goal of the workgroup is to				
46		develop an integrated EHR which may be shared as appropriate with other partner state and				
47		local agencies and public and private health care entities. The workgroup shall evaluate the				
48		DBHDS statement of work developed for its EHR system and the DBHDS platform for				
49		potential adaption and/or use by state agencies in order to develop an integrated statewide				
50		EHR.				
51		2. The workgroup shall also maintain an implementation timeline, cost estimates, and assess				
52		other issues that may need to be addressed in order to implement an integrated statewide EHR				
53		system. The timeline and cost estimates shall be used by the respective agencies to coordinate				
54		implementation. The workgroup shall report on its activities and any recommendations to the				

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each			
2	year.			
3	C.1. The Secretary of Health and Human Resources shall report to the Chairs of the House			
4	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral			
5	Health Commission by December 1, 2024 a plan detailing how funds appropriated during			
6	the 2023 and 2024 Sessions of the General Assembly shall be expended to expand and			
7	modernize the comprehensive crisis services system.			
8	2. The plan shall include how funding for new crisis stabilization units and crisis receiving			
9	centers are being strategically deployed and the information provided shall include: (i) the			
10	unmet needs the new unit will address; (ii) the capacity of community services boards or			
11	private providers to staff the proposed unit; (iii) the unit's ability to serve individuals under			
12	a temporary detention order; (iv) the expected initial and ongoing costs of the proposed			
13	unit; and (v) the planned timeframe for when the unit would become operational.			
14	D. The Secretary of Health and Human Resources shall report to the Chairs of the House			
15	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral			
16	Health Commission by December 1, 2024, on plans to implement the Certified			
17	Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how			
18	adopting the CCBHC model could improve access to community-based behavioral health			
19	services and their quality, and barriers to implementation of the CCBHC model in the			
20	Commonwealth.			
21	E. The Secretary of Health and Human Resources shall take an inventory of all call			
22	centers operated or contracted by agencies, including contracted Medicaid managed care			
23	organizations, in the Health and Human Resources Secretariat. Specifically, the inventory			
24	shall include for each call center: (i) the purpose of the call center; (ii) the annual contract			
25	amount and agency fund sources used to pay the contract; (iii) the term and expiration date			
26	of the contract; (iv) an assessment of any duplication between the call centers; and (v) any			
27	recommendations for potential consolidation. The Secretary shall report the detailed list of			
28	call centers with requested information by September 1, 2024, to the Chairs of the House			
29	Appropriations and Senate Finance and Appropriations Committees.			
30	<i>F. Out of this appropriation, \$100,000 the first year from the general fund shall be used</i>			
31	<i>by the Secretary of Health and Human Resources, in collaboration with the Secretary of</i>			
32	<i>Education, to develop a plan for enhancing the collegiate experience for individuals with</i>			
33	<i>developmental disabilities. This plan shall include, but not be limited to, (i) a national</i>			
34	<i>inventory of post-secondary programs that focus on individuals with developmental</i>			
35	<i>disabilities; (ii) an examination of such programs operating in the Commonwealth; (iii)</i>			
36	<i>identifying best practices for incorporating functional academics, independent living,</i>			
37	<i>employment and social/leisure skills in a public university setting; (iv) recommendations</i>			
38	<i>for developing or enhancing such post-secondary programs in the Commonwealth; and</i>			
39	<i>(v) cost estimates for implementing all potential recommendations. The Secretary of</i>			
40	<i>Health and Human Resources shall report this plan to the Governor, and the Chairs of the</i>			
41	<i>House Appropriations and Senate Finance and Appropriations Committees by September</i>			
42	<i>1, 2025.</i>			
43	<i>G. Out of this appropriation, \$500,000 the first year shall be used to conduct a media</i>			
44	<i>campaign focused on raising awareness of potentially life-threatening warning signs</i>			
45	<i>during and after a woman's pregnancy.</i>			
46	Total for Secretary of Health and Human			
47	Resources.....		\$964,759	\$964,759
48			\$1,564,759	
49	General Fund Positions.....	5.00	5.00	
50	Position Level.....	5.00	5.00	
51	Fund Sources: General.....	\$964,759	\$964,759	
52		\$1,564,759		

ITEM 268.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	268.	Protective Services (45300).....			\$435,341,242	\$435,341,242
2					\$472,383,965	\$503,650,250
3		Financial Assistance for Child and Youth Services				
4		(45303).....	\$435,341,242	\$435,341,242		
5			\$472,383,965	\$503,650,250		
6		Fund Sources: General.....	\$377,708,913	\$377,708,913		
7			\$414,751,636	\$446,017,921		
8		Federal Trust.....	\$57,632,329	\$57,632,329		
9		Authority: Title 2.2, Chapter 52, Code of Virginia.				
10		A. The Department of Education shall serve as fiscal agent to administer funds cited in				
11		paragraphs B and C.				
12		B.1.a. Out of this appropriation, \$319,037,048 the first year and \$319,037,048 \$443,012,921				
13		the second year from the general fund and \$57,632,329 the first year and				
14		\$57,632,329 \$58,632,329 the second year from nongeneral funds shall be used for the state				
15		pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a				
16		Medicaid pool allocation, and a non-Medicaid pool allocation.				
17		b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
18		\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
19		\$48,212,331 the second year from nongeneral funds. The Office of Children's Services will				
20		transfer these funds to the Department of Medical Assistance Services as they are needed to				
21		pay Medicaid provider claims.				
22		c. The non-Medicaid state pool allocation shall consist of \$287,822,698 the first year and				
23		\$287,822,698 \$411,798,571 the second year from the general fund and \$8,419,998 the first				
24		year and \$8,419,998 \$9,419,998 the second year from nongeneral funds. The nongeneral funds				
25		shall be transferred from the Department of Social Services.				
26		d. The Office of Children's Services, with the concurrence of the Department of Planning and				
27		Budget, shall have the authority to transfer the general fund allocation between the Medicaid				
28		and non-Medicaid state pools in the event that a shortage should exist in either of the funding				
29		pools.				
30		e. The Office of Children's Services, per the policy of the State Executive Council, shall deny				
31		state pool funding to any locality not in compliance with federal and state requirements				
32		pertaining to the provision of special education and foster care services funded in accordance				
33		with § 2.2-5211, Code of Virginia.				
34		f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall				
35		allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general fund				
36		to localities for wrap-around services for students with disabilities as defined in the Children's				
37		Services Act policy manual.				
38		2.a. Out of this appropriation, \$55,666,865 \$92,709,588 the first year and \$55,666,865 the				
39		second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second				
40		year from nongeneral funds shall be set aside to pay for the state share of supplemental				
41		requests from localities that have exceeded their state allocation for mandated services. The				
42		nongeneral funds shall be transferred from the Department of Social Services.				
43		b. In each year <i>the first year</i> , the director of the Office of Children's Services may approve and				
44		obligate supplemental funding requests in excess of the amount in 2a above, for mandated				
45		pool fund expenditures up to 10 percent of the total general fund appropriation authority in				
46		B1a in this Item.				
47		c. The State Executive Council shall maintain local government performance measures to				
48		include, but not be limited to, use of federal funds for state and local support of the Children's				
49		Services Act.				
50		d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
51		seek to ensure that services and funding are consistent with the Commonwealth's policies of				
52		preserving families and providing appropriate services in the least restrictive environment,				
53		while protecting the welfare of children and maintaining the safety of the public. Each locality				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall submit to the Office of Children's Services information on utilization of residential			
2	facilities for treatment of children and length of stay in such facilities. By December 15 of			
3	each year, the Office of Children's Services shall report to the Governor and Chairmen of			
4	the House Appropriations and Senate Finance and Appropriations Committees on			
5	utilization rates and average lengths of stays statewide and for each locality.			
6	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
7	shall have a utilization management process, including a uniform assessment, approved by			
8	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
9	each locality shall also provide information as required by the Office of Children's			
10	Services to include, but not be limited to case specific information, expenditures, number			
11	of youth served in specific CSA activities, length of stay for residents in core licensed			
12	residential facilities, and proportion of youth placed in treatment settings suggested by the			
13	uniform assessment instrument. The State Executive Council, utilizing this information,			
14	shall track and report on child specific outcomes for youth whose services are funded			
15	under the Children's Services Act. Only non-identifying demographic, service, cost and			
16	outcome information shall be released publicly. Localities requesting funding from the set			
17	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
18	receive pool funding.			
19	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
20	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
21	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
22	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
23	implement, as part of ongoing information systems development and refinement, changes			
24	necessary for state and local agencies to fulfill CSA reporting needs.			
25	5. The State Executive Council shall provide localities with technical assistance on ways			
26	to control costs and on opportunities for alternative funding sources beyond funds			
27	available through the state pool.			
28	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
29	general fund is provided for a combination of regional and statewide meetings for			
30	technical assistance to local community policy and management teams, family assessment			
31	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
32	cost containment measures, building community-based services, including creation of			
33	partnerships with private providers and non-profit groups, utilization management, use of			
34	alternate revenue sources, and administrative and fiscal issues. A state-supported			
35	institution of higher education, in cooperation with the Virginia Association of Counties,			
36	the Virginia Municipal League, and the State Executive Council, may assist in the			
37	provisions of this paragraph. A training plan shall be presented to and approved by the			
38	State Executive Council before the beginning of each fiscal year. A training calendar and			
39	timely notice of programs shall be provided to Community Policy and Management			
40	Teams and family assessment and planning team members statewide as well as to local			
41	fiscal agents and chief administrative officers of cities and counties. A report on all			
42	regional and statewide training sessions conducted during the fiscal year, including (i) a			
43	description of each program and trainers, (ii) the dates of the training and the number of			
44	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
45	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
46	and Senate Finance and Appropriations Committees and to the members of the State			
47	Executive Council by December 1 of each year. Any funds unexpended for this purpose in			
48	the first year shall be reappropriated for the same use in the second year.			
49	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
50	general fund is provided for the Office of Children's Services to contract for the support of			
51	uniform CSA reporting requirements.			
52	8. The State Executive Council shall require a uniform assessment instrument.			
53	9. The Office of Children's Services, in conjunction with the Department of Social			
54	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			
55	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
56	governments for the Children's Services Act.			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	10. For purposes of defining cases involving only the payment of foster care maintenance,			
2	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
3	the Virginia Department of Social Services for federal Title IV-E shall be used.			
4	<i>C. 1.a. For services provided prior to July 1, 2025, the funding formula to carry out the</i>			
5	<i>provisions of the Children's Services Act is as follows:</i>			
6	1.a. Allocations: The allocations for the Medicaid and non-Medicaid pools shall be the			
7	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be			
8	distributed to each locality in each year of the biennium based on the greater of that locality's			
9	percentage of actual 1997 Children's Services Act pool fund program expenditures to total			
10	1997 pool fund program expenditures or the latest available three-year average of actual pool			
11	fund program expenditures as reported to the state fiscal agent.			
12	<i>b. For the fiscal year beginning July 1, 2025, the Office of Children's Services shall cease the</i>			
13	<i>allocation process and reimburse localities for eligible services as requests are submitted.</i>			
14	2. Local Match: All localities are required to appropriate a local match for the base year			
15	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
16	expenditures for the Children's Services Act. This local match rate shall also apply to all			
17	reimbursements from the state pool of funds in this Item and carryforward expenditures			
18	submitted prior to September 30 each year for the preceding fiscal year, including			
19	administrative reimbursements under paragraph C.4. in this Item.			
20	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
21	match rate for community based services for each locality shall be reduced by 50 percent.			
22	b. Localities shall review their caseloads for those individuals who can be served			
23	appropriately by community-based services and transition those cases to the community for			
24	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
25	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
26	the local match rate for Medicaid residential services for each locality shall be 25 percent			
27	above the fiscal year 2007 base.			
28	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
29	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
30	Appropriations Committees on the outcomes of this initiative.			
31	d. At the direction of the State Executive Council, local Community Policy and Management			
32	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
33	service areas to develop a local plan for intensive care coordination (ICC) services that best			
34	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
35	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
36	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
37	appropriate and cost-effective provider of ICC services for children in their community who			
38	are placed in, or at-risk of being placed in, residential care through the Children's Services			
39	Act, in accordance with guidelines developed by the State Executive Council. The State			
40	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
41	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
42	agents regarding these services.			
43	e. The local match rate for all non-Medicaid services provided in the public schools after June			
44	30, 2011 shall equal the fiscal year 2007 base.			
45	4. Local Administrative Costs: Out of this appropriation, an amount equal to two percent of			
46	the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
47	\$2,560,000 the second year from the general fund, shall be allocated among all localities for			
48	administrative costs. Every locality shall be required to appropriate a local match based on the			
49	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
50	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
51	two percent of the total pool allocation. Localities are encouraged to use administrative			
52	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
53	program. Localities may pool this administrative funding to hire regional coordinators.			
54	5. Definition: For purposes of the funding formula in the Children's Services Act, "locality"			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	means city or county.				
2	D. Community Policy and Management Teams shall use Medicaid-funded services				
3	whenever they are available for the appropriate treatment of children and youth receiving				
4	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
5	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
6	and youth except when Medicaid-funded services are unavailable or inappropriate for				
7	meeting the needs of a child.				
8	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
9	Management Teams shall enter into agreements with the parents or legal guardians of				
10	children receiving services under the Children's Services Act. The Office of Children's				
11	Services shall be a party to any such agreement.				
12	F. The Office of Children's Services, in cooperation with the Department of Medical				
13	Assistance Services, shall provide technical assistance and training to assist residential and				
14	treatment foster care providers who provide Medicaid-reimbursable services through the				
15	Children's Services Act to become Medicaid-certified providers.				
16	G. The Office of Children's Services shall work with the State Executive Council and the				
17	Department of Medical Assistance Services to assist Community Policy and Management				
18	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
19	eligible children and youth through the Children's Services Act, thereby increasing				
20	Medicaid reimbursement for treatment services and decreasing the number of denials for				
21	Medicaid services related to medical necessity and utilization review activities.				
22	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
23	in the odd-numbered years, the State Executive Council shall biennially publish and				
24	disseminate to members of the General Assembly and Community Policy and				
25	Management Teams a progress report on services for children, youth, and families and a				
26	plan for such services for the succeeding biennium.				
27	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
28	general fund shall be used to purchase and maintain an information system to provide				
29	quality and timely child demographic, service, expenditure, and outcome data.				
30	J. The State Executive Council shall work with the Department of Education to ensure that				
31	funding in this Item is sufficient to pay for the educational services of students that have				
32	been placed in or admitted to state or privately operated psychiatric or residential				
33	treatment facilities to meet the educational needs of the students as prescribed in the				
34	student's Individual Educational Plan (IEP).				
35	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
36	care services including but not limited to the number of children served annually, average				
37	cost of care, type of service provided, length of stay, referral source, and ultimate				
38	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
39	negotiating contracts with therapeutic foster care providers.				
40	2. The Office of Children's Services shall report on funding for special education day				
41	treatment and residential services, including but not limited to the number of children				
42	served annually, average cost of care, type of service provided, length of stay, referral				
43	source, and ultimate disposition.				
44	3. The Office of Children's Services shall report by December 1 of each year the				
45	information included in this paragraph to the Chairmen of the House Appropriations and				
46	Senate Finance and Appropriations Committees.				
47	<i>L. Notwithstanding any other provision of law, for services provided on or after July 1,</i>				
48	<i>2025, the rate of reimbursement to localities for private day educational services shall not</i>				
49	<i>increase more than 2.5 percent over the rates for such services provided the previous</i>				
50	<i>year.</i>				
51	269. Administrative and Support Services (49900).....			\$2,939,446	\$2,939,446
52					\$2,997,986

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Management and Direction (49901).....	\$2,939,446	\$2,939,446		
2			\$2,997,986		
3	Fund Sources: General.....	\$2,939,446	\$2,939,446		
4			\$2,997,986		
5	Authority: Title 2.2, Chapter 26, Code of Virginia.				
6	A. The Office of Children's Services may enter into a memorandum of understanding with the				
7	Department of Social Services for the provision of routine administrative support services.				
8	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
9	general fund shall be provided to the Office of Children's Services (OCS) to contract with the				
10	Virginia Department of Education's Office of Special Education to conduct a review of				
11	private day placement decisions in those localities with a higher than average number of				
12	placements and make recommendations to the local education agency. OCS shall, on its				
13	website by October 1 of each year, (i) show the number of students in private day placements				
14	by locality; (ii) calculate the ratio of children in private day placements to the number of				
15	students in the local education agency (LEA); and (iii) identify the LEAs that exceed the				
16	statewide average of private day placements compared to the LEA's enrollment.				
17	C. The Office of Children's Services shall collect annually from each local Children's Services				
18	Act program the number of program staff by full- and part-time status and the administrative				
19	budget broken out by state and local funding to understand local program resources and target				
20	technical assistance to the most under-sourced local programs.				
21	Total for Children's Services Act.....			\$438,280,688	\$438,280,688
22				\$475,323,411	\$506,648,236
23	General Fund Positions.....	16.00	16.00		
24	Position Level.....	16.00	16.00		
25	Fund Sources: General.....	\$380,648,359	\$380,648,359		
26		\$417,691,082	\$449,015,907		
27	Federal Trust.....	\$57,632,329	\$57,632,329		
28	Grand Total for Secretary of Health and Human				
29	Resources.....			\$439,245,447	\$439,245,447
30				\$476,888,170	\$507,612,995
31	General Fund Positions.....	21.00	21.00		
32	Position Level.....	21.00	21.00		
33	Fund Sources: General.....	\$381,613,118	\$381,613,118		
34		\$419,255,841	\$449,980,666		
35	Federal Trust.....	\$57,632,329	\$57,632,329		
36	§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
37	270. Social Services Research, Planning, and				
38	Coordination (45000).....			\$3,651,778	\$3,651,778
39				\$3,701,778	\$3,726,322
40	Technology Services for Deaf and Hard-of-Hearing				
41	(45004).....	\$2,062,834	\$2,062,834		
42		\$2,112,834			
43	Consumer, Interpreter, and Community Support				
44	Services (45005).....	\$1,112,541	\$1,112,541		
45	Administrative Services (45006).....	\$476,403	\$476,403		
46			\$550,947		
47	Fund Sources: General.....	\$1,394,496	\$1,394,496		
48		\$1,444,496	\$1,469,040		
49	Special.....	\$2,081,782	\$2,081,782		
50	Federal Trust.....	\$175,500	\$175,500		
51	Authority: Title 51.5, Chapter 13, Code of Virginia.				
52	A. Up to \$48,529 the first year and up to \$48,529 123,073 the second year from the general				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fund is provided to the Department of for the Deaf and Hard-of-Hearing (DDHH) to			
2	contract with the Department for Aging and Rehabilitative Services (DARS) for the			
3	provision of shared administrative services. The scope of the services and specific costs			
4	shall be outlined in a memorandum of understanding (MOU) between DDHH and DARS			
5	subject to the approval of the respective agency heads. Any revision to the MOU shall be			
6	reported by DARS to the Director, Department of Planning and Budget within 30 days.			
7	B. Out of this appropriation, an amount estimated at \$1,581,782 the first year and			
8	\$1,581,782 the second year from special funds shall be used to cover the cost of providing			
9	telecommunications relay service as defined in §51.5-115, Code of Virginia.			
10	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of			
11	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and			
12	towns, there shall be distributed monies in the fund to pay for the Technology Assistance			
13	Program. This requirement shall not change any other distributions required by law from			
14	the Communications Sales and Use Tax Trust Fund.			
15	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
16	special funds shall be used for the Technology Assistance Program.			
17	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
18	general fund shall be used to contract with a provider for the provision of equipment			
19	distribution and community services to deaf and hard-of-hearing individuals in the			
20	southwest Virginia region.			
21	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from			
22	the general fund shall be used to support the cost of a deaf mentor program for children.			
23	<i>F.1. The Department for the Deaf and Hard-of-Hearing (DDHH) shall report on the</i>			
24	<i>anticipated statewide transition to Real-Time Text (RTT) and associated forms of digital</i>			
25	<i>telecommunication technology as related to relay services. The report shall include</i>			
26	<i>information on: (i) the features of RTT and any other digital telecommunication</i>			
27	<i>technology that is being considered for use as related to statewide relay services; (ii) the</i>			
28	<i>estimated cost for the Commonwealth to transition from analog to digital relay services</i>			
29	<i>and an accompanying explanation of the methodology used for the cost estimate; (iii) a</i>			
30	<i>six-year projection of anticipated operating costs for a statewide digital relay platform</i>			
31	<i>and an accompanying explanation of the methodology used for the cost estimate; (iv) a</i>			
32	<i>proposed timeline for transitioning from analog to digital relay services and an</i>			
33	<i>operationalization plan for the agency's preferred digital relay platform; (v) a description</i>			
34	<i>of any potential legislative impacts or proposed changes associated with a transition to</i>			
35	<i>digital relay services; (vi) a description of any potential impact (including cost) to existing</i>			
36	<i>DDHH programming, including the Technology Assistance Program; and (vii) a</i>			
37	<i>description of any potential impact (including cost) to relay service providers, users, state</i>			
38	<i>agencies, or relevant third parties resulting from a transition to digital relay services. The</i>			
39	<i>department shall submit the report with all requested information by September 15, 2025,</i>			
40	<i>to the Director, Department of Planning and Budget and the Chairs of the House</i>			
41	<i>Appropriations and Senate Finance and Appropriations Committees. The department</i>			
42	<i>shall not initiate any transition from analog to digital relay services prior to submitting</i>			
43	<i>the above report, nor shall they do so without obtaining authorization from the General</i>			
44	<i>Assembly.</i>			
45	2. Out of this appropriation, \$50,000 the first year from the general fund shall be used to			
46	contract with a third party to assist in developing the report on the anticipated statewide			
47	transition to RTT and digital relay services as defined in Item 270 F.1. The appropriation			
48	in this paragraph shall be used to fulfill contract costs associated with developing the			
49	report and shall not be used for any other purpose. The Director, Department of Planning			
50	and Budget, shall unallot this appropriation until DDHH provides documentation of			
51	contract costs, and shall only allot the amount needed to satisfy the contract. Any			
52	unexpended balance in this paragraph at year end intended to pay remaining contract			
53	costs shall not revert to the general fund but shall be carried forward to the subsequent			
54	fiscal year.			

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department for the Deaf and Hard-Of-				
2	Hearing.....			\$3,651,778	\$3,651,778
3				\$3,701,778	\$3,726,322
4	General Fund Positions.....	8.37	8.37		
5			9.37		
6	Nongeneral Fund Positions.....	2.63	2.63		
7	Position Level.....	11.00	11.00		
8			12.00		
9	Fund Sources: General.....	\$1,394,496	\$1,394,496		
10		\$1,444,496	\$1,469,040		
11	Special.....	\$2,081,782	\$2,081,782		
12	Federal Trust.....	\$175,500	\$175,500		
13	§ 1-93. DEPARTMENT OF HEALTH (601)				
14	271. Higher Education Student Financial Assistance				
15	(10800).....			\$20,007,021	\$20,007,021
16					\$20,457,021
17	Scholarships (10810).....	\$20,007,021	\$20,007,021		
18			\$20,457,021		
19	Fund Sources: General.....	\$18,321,000	\$18,321,000		
20			\$18,771,000		
21	Dedicated Special Revenue.....	\$85,000	\$85,000		
22	Federal Trust.....	\$1,601,021	\$1,601,021		
23	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.				
24	A. This appropriation shall only be used for the provision of loans or scholarships in				
25	accordance with regulations promulgated by the Board of Health, or for the administration,				
26	management, and reporting thereof. The department may move appropriation between				
27	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
28	accordance with the regulations promulgated by the Board of Health.				
29	B. Any unexpended balance in this item at the close of business on June 30 each year shall not				
30	revert to the general fund, but shall be carried forward and reappropriated.				
31	C.1. Out of this appropriation, \$7,350,000 the first year and \$7,350,000 the second year from				
32	the general fund shall be provided to the Virginia Department of Health for the Virginia				
33	Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists,				
34	licensed clinical psychologists, licensed clinical social workers, licensed professional				
35	counselors, child and adolescent psychiatrists, child and adolescent psychiatry Fellows,				
36	psychiatric physician assistants, psychiatric pharmacists, psychiatric registered nurses, and				
37	psychiatric nurse practitioners. The program shall include a tiered incentive system as				
38	follows: (i) Tier I providers: child and adolescent psychiatrists, child and adolescent				
39	psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered nurses, and				
40	psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed clinical social				
41	workers, and licensed professional counselors; and (iii) Tier III providers: mental health				
42	service professionals defined in § 54.1-2400.1 of the Code of Virginia who are not set forth in				
43	C.1. as Tier I or Tier II providers.				
44	2. For each eligible year of service provided, the practitioner shall receive a year of applicable				
45	loan repayment award in return. Loan repayment checks will be submitted at the end of each				
46	year of service. Payments will be made directly to the lender. Practitioners must agree to a				
47	minimum of two years of practice for the behavioral health provider with the ability for two				
48	one-year renewals. The program shall require preference be given to applicants choosing to				
49	practice in underserved areas which must be a federally designated mental Health				
50	Professional Shortage Area or Medically Underserved Area within the Commonwealth.				
51	Practitioners are required to practice at Community Services Boards, behavioral health				
52	authorities, state mental health facilities, free clinics, federally qualified health centers,				
53	academic medical centers, stand-alone inpatient psychiatric facilities that serve uninsured or				
54	medically underserved populations and/or communities, and other similar health safety net				
55	organizations in order to be eligible for the program. The award amount is up to 25 percent of				

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	student loan debt, not to exceed \$50,000 per year for Tier I professionals or \$20,000 per			
2	year for Tier II professionals. In no instance shall the loan repayment exceed the total			
3	student loan debt.			
4	3. No match contribution from practice sites or the community is required. Loan			
5	repayment awards shall be tax exempt.			
6	4. The program shall have an Advisory Board, composed of representatives from			
7	stakeholder organizations and community members as determined by the department. The			
8	Advisory Board will meet annually and provide guidance regarding effective outreach and			
9	feedback on both programmatic processes and impact. The department shall provide an			
10	annual report to the Advisory Board on successes, challenges and opportunities with the			
11	program.			
12	5. The Board of Health shall develop regulations consistent with this language in order for			
13	the department to administer the program.			
14	D.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year			
15	from the general fund shall be provided to the Virginia Department of Health to establish a			
16	Nursing Preceptor Incentive Program. The department shall collaborate with the State			
17	Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia			
18	Healthcare and Hospital Association, and other relevant stakeholders on a nursing student			
19	preceptor grant program. The program shall offer up to a \$5,000 incentive for any Virginia			
20	licensed physician, physician's assistant, licensed practical nurse, registered nurse, or			
21	advanced practice registered nurse (APRN) who, in conjunction with a licensed and			
22	accredited Virginia public or private not-for-profit school of nursing, provides a clinical			
23	education rotation of 250 hours, which is certified as having been completed by the			
24	school. The amount of the incentive may be adjusted based on the actual number of hours			
25	completed during the clinical education rotation. The program shall seek to reduce the			
26	shortage of registered nurse clinical education opportunities and establish new preceptor			
27	rotations for nursing students, especially in high demand fields such as psychiatry.			
28	2. The Virginia Health Workforce Development Authority shall develop the process for			
29	the consideration of requests for funding from the Nursing Preceptor Incentive Program.			
30	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
31	general fund is provided for the Nurse Loan Repayment Program to provide loan			
32	repayments for certified nurse aides. The total loan repayment allowed per certified nurse			
33	aide is limited to no more than \$1,000.			
34	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year			
35	from the general fund shall be used to fund nursing scholarship and loan repayment			
36	programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of			
37	the Code of Virginia, the Nursing Preceptor Incentive Program established in Chapter 552,			
38	2021 Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife			
39	scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-			
40	10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia,			
41	and the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2,			
42	Code of Virginia.			
43	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second			
44	year from the general fund shall be provided to fund the Long-Term Facility Nursing			
45	Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a			
46	scholarship for any Virginia student accepted for enrollment or enrolled in an approved			
47	education program in the Commonwealth of Virginia to become a certified nurse aide,			
48	licensed practical nurse, or registered nurse, and who commits to work in a long-term care			
49	facility after graduation. For each year of scholarship money received, the participant			
50	agrees to engage in the equivalent of one year of full-time nursing practice in a long-term			
51	care facility in the Commonwealth.			
52	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second			
53	year from the general fund shall be provided for nursing scholarship, loan repayment and			
54	incentive programs based on priorities as identified by the Commissioner of Health and			
55	the ability of the department to expedite funding to recipients.			

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. The Virginia Department of Health shall publish and regularly update on its website				
2	information about all health and behavioral health care scholarship and loan repayment				
3	programs so that information is readily available to the public. In addition, the department				
4	shall notify nursing schools and nursing programs throughout the Commonwealth of the				
5	availability of nursing scholarship and loan repayment program funding, including				
6	information about the Nursing Preceptor Incentive Program, prior to each academic year in a				
7	timely manner to accept applications and process them.				
8	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
9	the general fund shall be provided to the Earn to Learn Nursing Education Acceleration				
10	program. The department shall establish criteria for making grants from the program,				
11	including application guidelines and metrics for evaluation. Grants shall be awarded for the				
12	purpose of forming collaborative clinical training arrangements between high schools,				
13	colleges and universities, hospitals, and health providers, increasing the number of nursing				
14	students receiving necessary clinical training to achieve certification, and creating and				
15	ensuring employment opportunities for nursing students. To be eligible for grants, applicants				
16	must provide employment opportunities to students at each student's current certification level				
17	with compensation consistent with other employees at identical certification levels and must				
18	demonstrate that the grant application will increase on a net basis the number of nursing				
19	graduates achieving sufficient clinical hours to achieve higher nursing certifications when				
20	compared to averages over the past five years.				
21	<i>I. Out of this appropriation, \$450,000 the second year from the general fund is provided to</i>				
22	<i>establish the Large Animal Veterinary Loan Repayment Program to provide loan repayments</i>				
23	<i>for large animal veterinarians operating in Virginia. The department shall establish criteria</i>				
24	<i>for making loan repayment awards from the program, including application guidelines.</i>				
25	272. Emergency Medical Services (40200).....			\$51,079,420	\$51,079,420
26	Financial Assistance for Non Profit Emergency				
27	Medical Services Organizations and Localities				
28	(40203).....	\$33,892,001	\$33,892,001		
29	State Office of Emergency Medical Services (40204).	\$17,187,419	\$17,187,419		
30	Fund Sources: General.....	\$430,000	\$430,000		
31	Special.....	\$21,223,640	\$21,223,640		
32	Dedicated Special Revenue.....	\$29,016,692	\$29,016,692		
33	Federal Trust.....	\$409,088	\$409,088		
34	Authority: §§ 32.1-111.1 through 32.1-111.16 , 32.1-116.1 through 32.1-116.3 , and 46.2-694				
35	A 13, Code of Virginia.				
36	A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
37	nonprofit emergency medical services organizations. The Virginia Department of Health shall				
38	develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life				
39	funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May				
40	2021.				
41	B.1. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
42	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
43	second year from the special emergency medical services fund shall be provided to the				
44	Department of State Police for aviation (med-flight) operations.				
45	2. The Office of Emergency Medical Services shall determine an amount of funding for each				
46	hospital, eligible for funding from the Trauma Center Fund, that receives patients through				
47	Virginia State Police's (VSP) med-flight operations in the Richmond area in order to support				
48	the paramedics or flight nurses provided by Chesterfield County. The Office shall take into				
49	account the overall costs of such paramedics or flight nurses, excluding any direct state				
50	appropriation, and determine a cost allocation for the hospital based on their share of the total				
51	number of VSP med-flight patients transported to the hospital for the prior fiscal year.				
52	Effective July 1, 2025, the amount assessed for a hospital shall reduce the amount of the				
53	hospital's Trauma Center Fund payment for the fiscal year. The Office shall transfer the				
54	assessed amount from the Trauma Center Fund to Chesterfield County as appropriate during				
55	the fiscal year. The Office of Emergency Medical Services shall provide a report to the Chairs				
56	of the House Appropriations and Senate Finance and Appropriations Committees by October				

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1, 2024, describing their planned cost allocation pursuant to this paragraph.				
2	C. The State Health Commissioner shall review current funding provided to trauma				
3	centers to offset uncompensated care losses, report on feasible long-term financing				
4	mechanisms, and examine and identify potential funding sources on the federal, state and				
5	local level that may be available to Virginia's trauma centers to support the system's				
6	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
7	the commissioner shall work with any federal and state agencies and the Trauma System				
8	Oversight and Management Committee to assist in securing additional funding for the				
9	trauma system.				
10	D. The Virginia Department of Health shall make at least one annual distribution from the				
11	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
12	hospitals based on the available funding at the time of distribution.				
13	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
14	modify the geographic or designated service areas of designated regional emergency				
15	medical services councils in effect on January 1, 2008; or make such modifications a				
16	riterion in approving or renewing applications for such designation or receiving and				
17	disbursing state funds.				
18	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
19	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
20	medical services certification examination provided by the National Registry of				
21	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
22	allocation methodology upon recommendation by the State EMS Advisory Board to				
23	ensure that funds are available for the payment of initial NREMT testing and distributed to				
24	those individuals seeking certification as an Emergency Medical Services provider in the				
25	Commonwealth of Virginia.				
26	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from				
27	the Virginia Rescue Squad Assistance Fund shall be provided for national background				
28	checks on persons applying to serve as a certified or non-certified provider in a licensed				
29	emergency medical services agency. The Office of Emergency Medical Services may				
30	transfer funding to the Office of State Police for national background checks as necessary.				
31	H.1. Out of this appropriation, \$430,000 the first year and \$430,000 the second year from				
32	the general fund shall be provided to the Virginia Department of Health to implement the				
33	Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. Funding				
34	shall be contingent on the demonstration of an equal amount of matching funds each year				
35	provided by a health system-affiliated cancer screening center that has a contractual				
36	agreement to conduct the pilot program.				
37	2. The pilot program shall be designed to (i) contract with a health system-affiliated cancer				
38	screening center located in Planning District 8 to implement the pilot program, (ii) be				
39	multi-year, and (iii) screen at least 450 firefighters annually, distributed among firefighters				
40	serving localities in Planning District 8. The design of the pilot program should include:				
41	(i) the use of an occupational cancer screening and risk assessment for eligible firefighters				
42	within a defined age and risk band; (ii) a randomized clinical trial investigating the				
43	optimal type of full-body imaging for cancer early-detection for the unique occupational				
44	cancer risk of firefighters; and (iii) an independent evaluation of the pilot program,				
45	assessing the effectiveness of the screening program and results of the clinical trials and				
46	their potential for use by other hospitals and health systems across Virginia, in partnership				
47	with the public safety divisions in their localities.				
48	3. The Virginia Department of Health shall provide an interim report on the pilot program				
49	to the Chairs of the House Appropriations Committee and Senate Finance and				
50	Appropriations Committee by December 1, 2025 and a report on the evaluation upon				
51	completion of the pilot program.				
52	273. Medical Examiner and Anatomical Services				
53	(40300).....			\$20,974,550	\$20,974,550
54	Anatomical Services (40301).....	\$755,257	\$755,257		
55	Medical Examiner Services (40302).....	\$20,219,293	\$20,219,293		

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$17,994,475	\$17,994,475		
2	Special.....	\$1,492,740	\$1,492,740		
3	Federal Trust.....	\$1,487,335	\$1,487,335		
4	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
5	Any unexpended general fund appropriation for the purpose of providing salaries to				
6	employees and for unfilled positions in the Office of the Chief Medical Examiner remaining				
7	in this Item on the last day of each fiscal year shall not revert to the general fund, but shall be				
8	reappropriated in the following fiscal year.				
9	274. Vital Records and Health Statistics (40400).....			\$9,470,393	\$9,470,393
10	Health Statistics (40401).....	\$1,135,593	\$1,135,593		
11	Vital Records (40402).....	\$8,334,800	\$8,334,800		
12	Fund Sources: Special.....	\$8,803,837	\$8,803,837		
13	Federal Trust.....	\$666,556	\$666,556		
14	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
15	amended, Federal Code.				
16	A. Effective July 1, 2004 2025, the standard vital records fee shall be \$12.00 and the fee for				
17	the expedited record search shall be \$48.00 \$53.00.				
18	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
19	birth, marriage, or divorce records in state administered health districts shall be distributed				
20	between the districts that issue the records and the Division of Vital Records. The revenues				
21	will be split with 65 percent remaining in the district to support the costs of that district and				
22	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
23	costs associated with the collection, retention and issuance of the Commonwealth's vital				
24	records.				
25	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
26	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
27	Automation Fund.				
28	275. Communicable Disease Prevention and Control			\$253,718,468	\$253,763,468
29	(40500).....				\$191,148,466
30	Immunization Program (40502).....	\$62,778,087	\$62,778,087		
31			\$19,640,225		
32	Tuberculosis Prevention and Control (40503).....	\$2,520,820	\$2,520,820		
33	Sexually Transmitted Disease Prevention and				
34	Control (40504).....	\$5,004,150	\$5,004,150		
35			\$6,004,150		
36	Disease Investigation and Control Services (40505)....	\$85,764,259	\$85,764,259		
37			\$63,987,119		
38	HIV/AIDS Prevention and Treatment Services				
39	(40506).....	\$81,273,631	\$81,273,631		
40	Pharmacy Services (40507).....	\$16,377,521	\$16,422,521		
41			\$17,722,521		
42	Fund Sources: General.....	\$15,585,003	\$15,585,003		
43			\$16,585,003		
44	Special.....	\$2,900,493	\$2,900,493		
45	Dedicated Special Revenue.....	\$13,519,145	\$13,564,145		
46	Federal Trust.....	\$221,713,827	\$221,713,827		
47			\$158,098,825		
48	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
49	91-464, as amended, Federal Code.				
50					
51	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
52	general fund shall be used to purchase medication and supplies for individuals who have				
53	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced				
54	prescription drugs and who do not have adequate income or insurance coverage to purchase				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the required prescription drugs.				
2	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
3	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
4	Laboratory Services, or such other laboratory as may be designated by the Board of				
5	Health.				
6	C. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
7	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
8	for children without insurance.				
9	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
10	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
11	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
12	individuals participating in the Virginia Medication Assistance Program (VA MAP),				
13	formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current				
14	requirements and who are Medicare prescription drug coverage beneficiaries. <i>These funds</i>				
15	<i>may also be used for the purchase of medications, co-insurance payments and other out-</i>				
16	<i>of-pocket costs for individuals served by the Virginia Department of Health's HIV Pre-</i>				
17	<i>Exposure Prophylaxis (PrEP) and non-occupational Post Exposure Prophylaxis (n-PEP)</i>				
18	<i>programs to prevent HIV infection.</i>				
19	E. The State Health Commissioner shall monitor patients who have been removed or				
20	diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS				
21	Drug Assistance Program, due to budget considerations. At a minimum the Commissioner				
22	shall monitor patients to determine if they have been successfully enrolled in a private				
23	Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
24	medications. The commissioner shall also monitor the program to assess whether a				
25	waiting list has developed for services provided through the VA MAP program. The				
26	commissioner shall report findings to the Chairmen of the House Appropriations and				
27	Senate Finance and Appropriations Committees annually on October 1.				
28	F. The Virginia Department of Health shall report for each month within 30 days after the				
29	end of each month, on the number of procedures approved for payment pursuant to § 32.1-				
30	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to				
31	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.				
32	The department shall report the information by letter to the Chairmen of the House				
33	Appropriations and Senate Finance and Appropriations Committees.				
34	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year				
35	shall be provided to the Virginia Department of Health from available federal funding in				
36	the Department of Behavioral Health and Developmental Services, including the State				
37	Opioid Response Grant, as available, to purchase and provide opioid reversal drugs to				
38	support community rescue efforts for those who deal with vulnerable populations.				
39	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
40	from the general fund shall be used to purchase opioid reversal drugs.				
41	I. The Virginia Department of Health shall review and update their data collection and				
42	reporting protocols for COVID-19 or other infectious disease data to report actual deaths				
43	not an extrapolated projection of deaths.				
44	J. The State Health Commissioner shall ensure that residents and employees of any				
45	nursing home or assisted living facility receive priority for testing indicating the existence				
46	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available				
47	public health testing, if necessary, in order to ensure that nursing homes or assisted living				
48	facilities have access to testing that can provide the most rapid results in order to prevent				
49	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the				
50	Division of Consolidated Laboratory Services or other public health testing agencies of				
51	the Commonwealth. Any testing costs through the public health system for employees or				
52	residents of nursing homes or assisted living facilities may be billed to responsible third-				
53	parties.				
54	K. The Virginia Department of Health shall work with the Department of Behavioral				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated at			
2	\$2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-			
3	operated facilities. Any amount not expended in the first year may be appropriated in the			
4	second year to continue services. The Virginia Department of Health shall include such			
5	activity in its plan to the Centers for Disease Control and Prevention for the use of the federal			
6	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious			
7	Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response			
8	Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall			
9	transfer such funds to the Department of Behavioral Health and Developmental Services as			
10	necessary for such activities.			
11	L.1. Out of this appropriation, \$5,519,145 the first year and \$5,519,145 the second year from			
12	the Commonwealth Opioid Abatement and Remediation fund shall be provided for the			
13	purchase and distribution of opioid reversal agents and test kits and for the development of			
14	tracking software.			
15	2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second year			
16	shall be provided to purchase and distribute eight milligram naloxone nasal spray.			
17	M. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid and			
18	Abatement and Remediation fund shall be provided for the purchase and distribution of			
19	additional opioid reversal agents for public school divisions by the Virginia Department of			
20	Health.			
21	N.1. The Virginia Department of Health shall establish and execute the Opioid Overdose			
22	Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost,			
23	opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and			
24	\$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation			
25	fund shall be provided to administer the Program. The Virginia Department of Health shall			
26	coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the			
27	Program shall be: (i) providing a long-term, sustainable supply of opioid overdose reversal			
28	agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability and increase			
29	access for this critical life-saving medication; and, (iii) leveraging, when possible, existing			
30	federal and state investments building the advanced pharmaceutical development and			
31	manufacturing CAMPUS in Petersburg.			
32	2. The Program shall contract with the private sector to lead an end-to-end opioid overdose			
33	reversal agent nasal spray development program to provide a new FDA-approved generic			
34	version resulting in a lower cost product to help drive down state and locality budgets for			
35	opioid overdose reversal agent and improve access, quality, and availability through a			
36	domestic supply. Funding provided to the contracting entity may be used for: (i) investment in			
37	research and development activities supporting an opioid overdose reversal agent API,			
38	formulation development, manufacturing process qualification and validation, and regulatory			
39	approval; and (ii) capital expenditures, including custom machinery for assembly of the			
40	drug/device combination product and semi-automated packaging. All intellectual property			
41	developed by the program would be owned by the private entity and all capital expenditures,			
42	including custom equipment, would be owned by the Authority or partner agency.			
43	276.	Health Research, Planning, and Coordination		
44		(40600).....		\$24,441,725
45				\$24,331,725
46		Health Research, Planning and Coordination (40603).	\$4,833,106	\$4,723,106
47		Regulation of Health Care Facilities (40607).....	\$16,912,088	\$16,912,088
48				\$17,610,769
49		Certificate of Public Need (40608).....	\$1,805,325	\$1,805,325
50		Cooperative Agreement Supervision (40609).....	\$891,206	\$891,206
51		Fund Sources: General.....	\$6,387,762	\$6,277,762
52				\$7,450,743
53		Special.....	\$3,593,948	\$3,593,948
54		Dedicated Special Revenue.....	\$627,006	\$627,006
55		Federal Trust.....	\$13,833,009	\$13,833,009
56				\$13,358,709

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and			
2	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal			
3	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
4	A.1. Supplemental funding for the regional health planning agencies shall be provided			
5	from the following sources:			
6	2. Special funds from Certificate of Public Need (40608) application fees in excess of			
7	those required to operate the COPN Program, provided the program may retain special			
8	fund balances each year equal to three months operational needs in case of revenue			
9	shortfalls in the subsequent year.			
10	3. The Department of Health shall revise annual agreements with the regional health			
11	planning agencies to require an annual independent financial audit to examine the use of			
12	state funds and the reasonableness of those expenditures.			
13	B. Failure of any regional health planning agency to establish or sustain business			
14	operations shall cause funds to revert to the Central Office to support health planning and			
15	Certificate of Public Need functions.			
16	C. Out of this appropriation, \$690,000 the first year and \$690,000 the second year from			
17	the general fund shall be provided to the Virginia Office of Rural Health, as the state			
18	match for the federal Office of Rural Health Policy Grant.			
19	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be			
20	provided to the department from statewide indirect cost recoveries to match federal funds			
21	and support the programs of the Office of Licensure and Certification. Amounts recovered			
22	in excess of the special fund appropriation shall be deposited to the general fund.			
23	E. The Virginia Department of Health (VDH) in collaboration with the Department of			
24	Health Professions shall issue risk mitigation guidelines on the prescription of the class of			
25	potent pain medicines known as extended-release and long-acting (ER/LA) opioid			
26	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food			
27	and Drug Administration (FDA), for administration by family members or caregivers in a			
28	non-medically supervised environment.			
29	F. The Virginia Department of Health shall provide administrative and technical support			
30	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of			
31	this support is estimated to be approximately \$20,000 per year and shall be funded within			
32	its existing appropriation.			
33	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.			
34	H. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the			
35	general fund shall be provided to contract with the Virginia Telehealth Network to provide			
36	consultation to advisory groups, track implementation and facilitate changes to the			
37	Statewide Telehealth Plan.			
38	<i>I. Out of this appropriation, \$319,883 the second year from the general fund shall be</i>			
39	<i>provided to establish and administer uniform options for intermediate disciplinary actions</i>			
40	<i>on hospitals, nursing homes, hospices, home care organizations, managed care health</i>			
41	<i>insurance plan licensees, and private review agents.</i>			
42	277. State Health Services (43000).....		\$166,335,152	\$167,001,819
43				\$169,601,819
44	Child and Adolescent Health Services (43002).....	\$14,055,383	\$14,722,050	
45	Women's and Infant's Health Services (43005).....	\$11,965,510	\$11,965,510	
46	Chronic Disease Prevention, Health Promotion,			
47	and Oral Health (43015).....	\$13,883,833	\$13,883,833	
48			\$16,383,833	
49	Injury and Violence Prevention (43016).....	\$4,522,981	\$4,522,981	
50			\$4,622,981	
51	Women, Infants, and Children (WIC) and			
52	Community Nutrition Services (43017).....	\$121,907,445	\$121,907,445	

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$9,011,554	\$9,178,221		
2			\$11,678,221		
3	Special.....	\$3,254,327	\$3,254,327		
4	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095		
5			\$59,443,095		
6	Federal Trust.....	\$94,726,176	\$95,226,176		
7	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
8	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
9	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
10	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
11	special funds is provided to support the newborn screening program and its expansion				
12	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
13	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
14	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
15	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
16	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
17	C. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the				
18	general fund shall be provided to the department's sickle cell program to address rising				
19	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
20	transition services for youth who will require adult services to ensure appropriate medical				
21	services are available and provided for youth who age out of the current program.				
22	D. It is the intent of the General Assembly that the State Health Commissioner continue				
23	providing services through child development clinics and access to children's dental services.				
24	E.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
25	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
26	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
27	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
28	outcomes for women and newborns by advancing evidence-based clinical practices and				
29	processes through continuous quality improvement with an initial focus on pregnant women				
30	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
31	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
32	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
33	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
34	for a coordinator position for community engagement, training and education; the				
35	development of a pilot program of the Centers for Disease Control's levels of care assessment				
36	tool (LOCATe) tool in the Richmond metropolitan region and Tidewater region; and				
37	development of a Project ECHO tele-education model for education and training. Funding				
38	shall also be used to assist the VNPC with expanding capacity to address these issues through				
39	the use of software to advance data analytics.				
40	F. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
41	general fund is provided for a comprehensive adult program for sickle cell disease.				
42	G. Out of this appropriation, \$333,333 the first year and \$500,000 the second year from the				
43	general fund is provided as state match for additional federal awards to support evidence-				
44	based home visiting services from the federal Maternal Infant Early Childhood Home Visiting				
45	program.				
46	<i>H.1. Out of this appropriation, \$2,500,000 the second year from the general fund shall be</i>				
47	<i>provided to pilot perinatal health hub programs throughout the Commonwealth. The Virginia</i>				
48	<i>Department of Health shall provide two-year grant awards for community-based providers</i>				
49	<i>(hubs) to improve perinatal outcomes and to reduce maternal and infant mortality in their</i>				
50	<i>communities.</i>				
51	<i>2. The Virginia Department of Health, in consultation with the Department of Medical</i>				
52	<i>Assistance Services, shall establish grant application selection and award criteria. Essential</i>				
53	<i>elements shall include: (i) a description of how the funds will be utilized and a description of</i>				
54	<i>the services to be provided, (ii) a description of the populations who will be served, (iii) a</i>				

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	requirement for collaboration with local and regional stakeholders, (iv) an evaluation of				
2	program impact on populations served, and (v) a plan for future sustainability.				
3	3. The Virginia Department of Health shall develop a report that includes, but is not				
4	limited to, a listing of participating community providers and award amounts, a				
5	description of services provided, a description of populations served, the number of				
6	individuals served, and an assessment of health outcomes and program effectiveness. This				
7	report shall be provided to the Governor, and the Chairs of the House Appropriations and				
8	Senate Finance and Appropriations Committees on or before June 30, 2026. Any				
9	unexpended balance in this paragraph at the close of business on June 30, 2025,				
10	associated with perinatal hubs shall not revert to the general fund but shall be carried				
11	forward and reappropriated.				
12	I. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid				
13	Abatement and Remediation fund shall be provided for one-time costs associated with the				
14	development of the Opioid Impact Reduction Registry.				
15	278. Community Health Services (44000).....			\$333,295,343	\$333,295,343
16					\$331,778,122
17	Local Dental Services (44002).....	\$4,014,643	\$4,014,643		
18	Restaurant and Food Safety, Well and Septic				
19	Permitting and Other Environmental Health				
20	Services (44004).....	\$46,797,821	\$46,797,821		
21	Local Family Planning Services (44005).....	\$34,786,538	\$34,786,538		
22	Support for Local Management, Business, and				
23	Facilities (44009).....	\$90,342,635	\$90,342,635		
24			\$91,310,581		
25	Local Maternal and Child Health Services (44010)..	\$42,503,017	\$42,503,017		
26	Local Immunization Services (44013).....	\$25,178,843	\$25,178,843		
27			\$21,193,676		
28	Local Communicable Disease Investigation,				
29	Treatment, and Control (44014).....	\$33,214,596	\$33,214,596		
30	Local Personal Care Services (44015).....	\$5,135,030	\$5,135,030		
31	Local Chronic Disease and Prevention Control				
32	(44016).....	\$12,025,317	\$12,025,317		
33	Local Nutrition Services (44018).....	\$33,391,871	\$33,391,871		
34	Population Health (44019).....	\$5,905,032	\$5,905,032		
35			\$7,405,032		
36	Fund Sources: General.....	\$145,054,440	\$149,054,440		
37			\$151,100,706		
38	Special.....	\$125,999,794	\$125,999,794		
39			\$126,421,474		
40	Dedicated Special Revenue.....	\$3,828,640	\$3,828,640		
41	Federal Trust.....	\$58,412,469	\$54,412,469		
42			\$50,427,302		
43	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
44	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
45	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
46	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
47	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
48	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
49	discharging systems not supported with certified work from an onsite soil evaluator or a				
50	professional engineer working in consultation with an onsite soil evaluator.				
51	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
52	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
53	less than 1,000 gallons per day not supported with certified work from an onsite soil				
54	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
55	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
56	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
57	onsite sewage system designed for less than 1,000 gallons per day when the application is				

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	supported with certified work from a licensed onsite soil evaluator.				
2	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
3	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
4	than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a				
5	professional engineer working in consultation with an onsite soil evaluator.				
6	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
8	private well.				
9	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
10	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
11	certification letter designed for more than 1,000 gallons per day.				
12	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
13	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
14	onsite sewage system or an alternative discharging system designed for less than 1,000				
15	gallons per day not supported with certified work from an onsite soil evaluator or a				
16	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
17	waived for persons with income below 200 percent of the federal poverty guidelines as				
18	established by the United States Department of Health and Human Services when the				
19	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
20	sewage system.				
21	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
22	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
23	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
24	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or				
25	a professional engineer. This fee shall be waived for persons with income below 200 percent				
26	of the federal poverty guidelines as established by the United States Department of Health and				
27	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
28	alternative discharging sewage system.				
29	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
30	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
31	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
32	professional.				
33	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
34	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
35	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
36	professional.				
37	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
38	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
39	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
40	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
41	Committee on Sewage Handling and Disposal, representing one system installer and the				
42	Association of Onsite Soil Engineers.				
43	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
44	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
45	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
46	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
47	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
48	establishments, except K-12 public schools, that are subject to inspection by the Department				
49	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
50	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
51	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
52	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
53	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
54	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Human Resources.				
2	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
3	individuals who participate in a local festival, fair, or other community event where food				
4	is sold, shall be exempt from the annual temporary food establishment permit fee of				
5	\$40.00 provided the event is held only one time each calendar year and the event takes				
6	place within the locality where the individual resides.				
7	E. The State Health Commissioner shall work with public and private dental providers to				
8	develop options for delivering dental services in underserved areas, including the use of				
9	public-private partnerships in the development and staffing of facilities, the use of dental				
10	hygiene and dental students to expand services and enhance learning experiences, and the				
11	availability of reimbursement mechanisms and other public and private resources to				
12	expand services.				
13	F.1. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for				
14	Needy Families (TANF) block grant and \$3,000,000 the second year from the general				
15	fund shall be provided for the purpose of expanding access to long acting reversible				
16	contraceptives (LARC). The Virginia Department of Health shall establish and manage				
17	memorandums of understanding with qualified health care providers who will provide				
18	access to LARCs to patients whose income is below 250 percent of the federal poverty				
19	level, the Title X family planning program income eligibility requirement. Providers shall				
20	be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the				
21	pilot program, the department, in cooperation with the Department of Medical Assistance				
22	Services and stakeholders, shall develop a plan to improve awareness and utilization of the				
23	Plan First program and include outreach efforts to refer women who have a diagnosis of				
24	substance use disorder and who seek family planning services to the Plan First program or				
25	participating providers in the pilot program.				
26	2. The Virginia Department of Health shall report on metrics to measure the effectiveness				
27	of the program such as impacts on morbidity, reduction in abortions and unplanned				
28	pregnancies, and impacts on maternal health such as an increase in the length of time				
29	between births, among others. In addition, the department shall collect data on the number				
30	of women served who also sought treatment for substance use disorder. The department				
31	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate				
32	Finance and Appropriations Committees, the Secretary of Health and Human Resources,				
33	and the Director, Department of Planning and Budget, that describes the program, and				
34	metrics used to measure results, actual program expenditures, and projected expenditures				
35	by September 1 of each year.				
36	3. Out of this appropriation, \$1,000,000 the first year from the Temporary Assistance for				
37	Needy Families (TANF) block grant and \$1,000,000 the second year from the general				
38	fund shall be made available to supplement the funding provided under paragraph F.1. of				
39	this Item to expand access to FDA-approved contraceptives, that are not long acting				
40	reversible contraceptives. The Virginia Department of Health shall establish and manage				
41	memoranda of understanding with qualified health care providers who have existing				
42	contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available.				
43	Providers shall be reimbursed for the cost of the contraceptives, as provided under this				
44	paragraph, at Medicaid rates.				
45	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used				
46	to expand access to both LARC and non-LARC contraceptives and the Virginia				
47	Department of Health is authorized to use funds in either paragraph to supplement the				
48	funds in the other paragraph for the purposes described.				
49	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
50	from the general fund shall be provided to the Department of Health for the operation of				
51	the Resource Mothers program.				
52	H.1. The Department of Health, in cooperation with the Department of Environmental				
53	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a				
54	three-year pilot program to analyze an engineered septic unit that houses and treats all				
55	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high				
56	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
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1	including holding tank and treatment unit, shall have no physical contact with land; shall be			
2	vertically elevated on columns, piers, or other structures that provide for the flow of surface			
3	water underneath the septic unit; shall be elevated above the storm surge and flood inundation			
4	levels; and shall be designed to meet pollution removal standards of the Department of Health			
5	and Department of Environmental Quality. The treated sewage discharge from the vertically			
6	elevated septic system may include surface, engineered wetland, or other appropriate			
7	discharge approaches that comply with regulations for alternative onsite sewage systems			
8	(12VAC5-613 et seq.). Such vertically elevated septic system shall be installed in an upland			
9	location in the Middle Peninsula outside of any designated Resource Protection Area or			
10	floodplain.			
11	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
12	submit a report to the Governor and General Assembly with the following information: (i) the			
13	feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal			
14	system design, or range of designs, for vertically elevated septic systems capable of			
15	withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
16	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
17	elevated septic systems; (iv) recommendations for amending current septic system permit			
18	requirements to allow for the use of vertically elevated septic systems; (v) recommendations			
19	for financing the installation of vertically elevated septic systems; (vi) the expected date of			
20	completion of the pilot program; (vii) installation and projected average annual maintenance			
21	costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent			
22	information.			
23	I. The Virginia Department of Health shall prepare a request for funding the state share of			
24	new or escalated rent increases at local health departments and submit the request for			
25	inclusion in the Governor's introduced budget annually.			
26	J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 \$4,200,000 the second			
27	year from the general fund shall be provided to support Community Health Worker positions			
28	and doulas at Virginia's local health districts. The agency shall prioritize supporting			
29	Community Health Worker positions and doulas at local health districts that serve localities			
30	with the highest rates of maternal mortality. If the Virginia Department of Health receives			
31	approval to continue to use federal funds to support these positions in the first year, the			
32	Director, Department of Planning and Budget shall unallot this appropriation in the first year			
33	equivalent to the amount of federal funds received for this purpose.			
34	279.	Financial Assistance to Community Human Services		
35		Organizations (49200).....		\$37,479,983
36		Payments to Human Services Organizations (49204)..	\$37,479,983	\$31,479,983
37		Fund Sources: General.....	\$37,479,983	\$31,479,983
38	Authority: § 32.1-2, Code of Virginia.			
39	A.1. Out of this appropriation, \$3,232,946 the first year and \$3,232,946 the second year from			
40	the general fund shall be used to contract with Families Forward. In the event that the			
41	Families Forward changes its name; the provisions of this item shall apply to the successor			
42	organization provided that the required program purposes outlined in paragraph A.2. through			
43	A.4. are still achieved.			
44	2. The purpose of the program is to develop, expand, and operate a network of local public-			
45	private partnerships providing comprehensive care coordination, family support and			
46	preventive medical and dental services to low-income, at-risk children.			
47	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
48	used for administrative costs.			
49	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
50	local communities. It is the intent of the General Assembly that the Families Forward program			
51	increases its efforts to raise funds from local communities and other private or public sources			
52	with the goal of reducing reliance on general fund appropriations in the future.			
53	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
54	\$24,679 the second year from the general fund shall be used to contract with CHIP of			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
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1	Roanoke and shall be used as matching funds to support three full-time equivalent public				
2	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
3	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
4	general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
5	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
6	Church, to prevent illness and injury and provide early treatment for serious health				
7	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)				
8	shall require that ANHSI provide comprehensive women's health care with a focus on				
9	preventative health services and screenings to low income, uninsured women. Women's				
10	health care services shall focus on preventative screenings. Blood pressure screening and				
11	body mass index shall be performed at each visit. The organization shall pursue raising				
12	funds and in-kind contributions from the local community.				
13	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the				
14	general fund shall be used to contract with the Louisa County Resource Council to				
15	promote, develop, and encourage activities to deliver community-based services to				
16	disadvantaged Louisa County residents. The contract with Louisa County Resource				
17	Council shall require that the council provide assistance to income-eligible residents in				
18	meeting various needs of the clients including medication assistance, outreach assistance,				
19	and medical care referrals by exploring affordable options. The council shall continue to				
20	pursue raising funds and in-kind contributions from the local community.				
21	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the				
22	general fund shall be used to contract with the Olde Towne Medical Center. The contract				
23	with Olde Towne Medical Center shall require that the center provide cost effective,				
24	comprehensive primary and preventive health care (including obstetrical care) and oral				
25	health care to the uninsured, Medicaid, and Medicare residents in the City of				
26	Williamsburg, James City County, and York County. The population served shall include				
27	adults and children.				
28	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from				
29	the general fund shall be used to contract with the Virginia Community Healthcare				
30	Association (VCHA). The contract with VCHA shall require that the association purchase				
31	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
32	services to low-income, uninsured patients of the Community and Migrant Health Centers				
33	throughout Virginia. The uninsured patients served with these funds shall have family				
34	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
35	each Community and Migrant Health Center shall be determined through an allocation				
36	methodology developed by the Virginia Community Healthcare Association. The				
37	allocation methodology shall ensure that funds are distributed such that the Community				
38	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number				
39	of low-income, uninsured persons. The Virginia Community Healthcare Association shall				
40	establish accounting and reporting mechanisms to track the disbursement and expenditure				
41	of these funds.				
42	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
43	general fund shall be used to contract with the Virginia Community Healthcare				
44	Association. The contract with VCHA shall require that the association expand access to				
45	care provided through community health centers.				
46	3. Out of this appropriation, \$4,300,000 the first year and \$4,300,000 the second year from				
47	the general fund shall be used to contract with the Virginia Community Healthcare				
48	Association. The contract with VCHA shall require that the association support				
49	community health center operating costs for services provided to uninsured clients. The				
50	amount allocated to each Community and Migrant Health Center shall be determined				
51	through an allocation methodology developed by the Virginia Community Healthcare				
52	Association. The allocation methodology shall ensure that funds are distributed such that				
53	the Community and Migrant Health Centers are able to serve the needs of the greatest				
54	number of uninsured persons. The Virginia Community Healthcare Association shall				
55	establish accounting and reporting mechanisms to track the disbursement and expenditure				
56	of these funds.				
57	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be used to contract with the Virginia Association of Free and			
2	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
3	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
4	pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia.			
5	The amount allocated to each Free Clinic shall be determined through an allocation			
6	methodology developed by the Virginia Association of Free and Charitable Clinics. The			
7	allocation methodology shall ensure that funds are distributed such that the Free Clinics are			
8	able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The			
9	Virginia Association of Free and Charitable Clinics shall establish accounting and reporting			
10	mechanisms to track the disbursement and expenditure of these funds.			
11	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
12	general fund shall be used to contract with the Virginia Association of Free and Charitable			
13	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
14	to health care services.			
15	3. Out of this appropriation, \$6,800,000 the first year and \$6,800,000 the second year from the			
16	general fund shall be used to contract with the Virginia Association of Free and Charitable			
17	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free			
18	clinic operating costs for services provided to uninsured clients. The amount allocated to each			
19	free clinic shall be determined through an allocation methodology developed by the Virginia			
20	Association of Free and Charitable Clinics. The allocation methodology shall ensure that			
21	funds are distributed such that the free clinics are able to serve the needs of the greatest			
22	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall			
23	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
24	these funds.			
25	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
26	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
27	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
28	services, including health care services and mental health counseling, to low income and			
29	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
30	Centreville in Fairfax County. These services shall include comprehensive primary health			
31	care with integrated behavioral health care to adult and children, prescription medications,			
32	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			
33	shall include school physicals and sports physicals. Patients will also have access to oral			
34	health care through HealthWorks Dental Program.			
35	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the			
36	general fund shall be used to contract with the Southwest Virginia Graduate Medical			
37	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
38	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural			
39	and underserved communities in Southwest Virginia.			
40	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
41	general fund shall be used to contract with the regional AIDS resource and consultation			
42	centers and one local early intervention and treatment center.			
43	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
44	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The			
45	contract with the Arthur Ashe Health Center shall require that the center provide HIV early			
46	intervention and treatment for HIV infected patients who reside within the City of Richmond.			
47	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
48	general fund shall be used to contract with the Health Brigade for AIDS related services. The			
49	contract with the Health Brigade shall require that the clinic provide financial assistance and			
50	support groups and conduct an education and outreach program for HIV positive clients in			
51	Central Virginia.			
52	L.1. Out of this appropriation, \$4,680,571 the first year and \$4,680,571 the second year from the			
53	general fund shall be used to contract with the Virginia Health Care Foundation. The			
54	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund			
55	shall be matched with local public and private resources and shall be awarded to proposals			
56	which enhance access to primary health care for Virginia's uninsured and medically			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	underserved residents, through innovative service delivery models. The foundation, in			
2	coordination with the Virginia Department of Health, the Area Health Education Centers			
3	program, the Joint Commission on Health Care, and other appropriate organizations, is			
4	encouraged to undertake initiatives to reduce health care workforce shortages. The			
5	foundation shall account for the expenditure of these funds by providing the Governor, the			
6	Secretary of Health and Human Resources, the Chairmen of the House Appropriations and			
7	Senate Finance and Appropriations Committees, the State Health Commissioner, and the			
8	Chairman of the Joint Commission on Health Care with a certified audit and full report on			
9	the foundation's initiatives and results, including evaluation findings, not later than			
10	October 1 of each year for the preceding fiscal year ending June 30.			
11	2. The contract with the Virginia Health Care Foundation shall require that on or before			
12	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
13	the House Appropriations and Senate Finance and Appropriations Committees a report on			
14	the actual amount, by fiscal year, of private and local government funds received by the			
15	foundation since its inception. The report shall include certification that an amount equal			
16	to the state appropriation for the preceding fiscal year ending June 30 has been matched			
17	from private and local government sources during that fiscal year.			
18	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
19	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
20	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
21	fund shall be provided to the foundation to expand the Pharmacy Connection software			
22	program to unserved or underserved regions of the Commonwealth.			
23	4. Of this appropriation, from the amounts in paragraph L.1., \$205,000 the first year and			
24	\$205,000 the second year from the general fund shall be used to contract with the Virginia			
25	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
26	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
27	to free medications for low-income Virginians.			
28	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
29	\$2,350,000 the second year from the general fund shall be used to contract with the			
30	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
31	general fund be provided to the foundation to increase the capacity of the			
32	Commonwealth's health safety net providers to expand services to unserved or			
33	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
34	second year shall be used to underwrite service expansions and/or increase the number of			
35	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
36	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
37	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
38	shall be made available for locations with existing medication assistance programs.			
39	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year			
40	from the general fund shall be used to support the administration of the patient level data			
41	base, including the outpatient data reporting system. The department shall establish a			
42	contract for this service.			
43	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year			
44	and \$1,025,000 the second year from the general fund the second year shall be used to			
45	contract with the Virginia All Payer Claims Database.			
46	3. The Virginia Department of Health shall amend its contracts with Virginia Health			
47	Information requiring the organization to develop a strategic plan to expand the			
48	Emergency Department Care Coordination Program to a statewide comprehensive health			
49	information exchange making pertinent data available to all verified providers and the			
50	state including the Virginia Department of Health, the Department of Medical Assistance			
51	Services, and the Department of Behavioral Health and Developmental Services. The plan			
52	shall address how to appropriately and securely share data in order to facilitate care,			
53	improve continuity, and reduce costly duplicate testing and procedures. The plan shall			
54	prioritize connection to the Virginia Department of Health for hospital admission data as			
55	soon as possible to contribute to accurate COVID reporting and response.			
56	N. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			
2	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to			
3	provide for grants to community-based programs that provide patient assistance, education,			
4	and family-centered support for individuals suffering from sickle cell disease. The SSCCV			
5	shall develop criteria for distributing these funds including specific goals and outcome			
6	measures. A report shall be submitted to the Chairmen of the House Appropriations and			
7	Senate Finance and Appropriations Committees detailing program outcomes by October 1 of			
8	each year.			
9	O. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
10	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
11	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
12	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to			
13	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified			
14	underserved areas.			
15	P. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the			
16	general fund shall be used to contract with the Community Health Center of the			
17	Rappahannock Region to provide medical, dental, and behavioral health services to low			
18	income and/or uninsured residents in the Rappahannock region. The contract with the center			
19	shall require the center to include acute and chronic disease management services, lab and			
20	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of			
21	sexually transmitted infections, immunizations, women's health services (including family			
22	planning and pap smears), preventive and restorative dental services, and behavioral health			
23	services.			
24	Q. Out of this appropriation, \$4,071,750 the first year and \$1,571,750 the second year from the			
25	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy			
26	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam			
27	Therapy Institute shall require that the institute support efforts for proton therapy in the			
28	treatment of cancerous tumors with fewer side effects.			
29	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
30	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy			
31	Athlete Program.			
32	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
33	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.			
34	S. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
35	general fund shall be provided to contract with the Riverside Shore Memorial Hospital			
36	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide			
37	obstetrical services to the residents of the Eastern Shore of Virginia.			
38	T. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the			
39	general fund shall be provided to develop a new data collection program to address			
40	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021			
41	Special Session I. The department shall establish a contract for this service.			
42	U. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the			
43	general fund shall be used to contract with the ASK Childhood Cancer Foundation to			
44	facilitate the provision of pediatric cancer support services by pediatric cancer treatment			
45	centers in Virginia.			
46	V. The Virginia Department of Health shall Out of this appropriation, \$816,750 the first year			
47	and \$816,750 the second year from the general fund shall be provided to contract with the			
48	Virginia Center for Health Innovation for actions necessary to facilitate and continue the work			
49	of the Virginia Task Force on Primary Care. The purpose of the task force is to enhance the			
50	financing, quality and delivery of primary care in the Commonwealth. The task force shall			
51	continue work on: (i) building stakeholder coalitions; (ii) advancing the use of			
52	data/communication systems; (iii) defining payment models; (iv) describing primary care			
53	infrastructure; (v) identifying markers of high value care; and (vi) promoting innovations in			
54	telehealth.			

ITEM 279.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	W. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
2	the general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS)				
3	Association for ALS assistance including support for a durable medical equipment loan				
4	program, multidisciplinary ALS clinics, adaptive communication programming,				
5	transportation stipends, and grants for respite care.				
6	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be provided to Samaritan House to support services to victims of				
8	domestic and sexual violence, human trafficking, and homelessness in Southeast Virginia.				
9	Y. Out of this appropriation, \$500,000 the first year from the general fund shall be				
10	provided to Prince William UVA Health to purchase a Hologic 3Dimensions				
11	Mammography System to provide 3D mammograms through mobile van outreach				
12	services in Prince William County.				
13	Z. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year				
14	from the general fund shall be provided to the Virginia Health Workforce Development				
15	Authority as state match for federal Health Resources and Services Administration grant				
16	to support the Area Health Education Centers Program and health workforce				
17	responsibilities pursuant to legislation passed during the 2024 Regular Session of the				
18	Virginia General Assembly.				
19	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
20	the general fund shall be provided to Healthier757 to promote health literacy in Medicaid				
21	and lower-income populations of Hampton Roads.				
22	BB. Out of this appropriation, \$3,000,000 the first year from the general fund shall be				
23	provided to Greene County to support the construction of the White Run Reservoir water				
24	impoundment to provide drought mitigation, protect Rapidan River stream flow, and				
25	create water supply sustainability. The funding shall be matched on a three-to-one ratio.				
26	The Director, Department of Planning and Budget shall unallot the funding until the				
27	County provides documentation that it has secured at least \$9,000,000 in other funding for				
28	the project. Any remaining balance for this purpose that remains on June 30, 2025, shall				
29	be reappropriated in the following fiscal year for the same purpose.				
30	CC. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
31	the general fund shall be used to contract with Capital Caring Health to provide inpatient				
32	hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.				
33	280.	Drinking Water Improvement (50800).....		\$139,436,004	
34				\$138,936,004	
35		Drinking Water Regulation (50801).....	\$15,521,324	\$17,324,922	
36				\$17,324,922	
37		Drinking Water Construction Financing (50802).....	\$122,918,859	\$122,918,859	
38		Public Health Toxicology (50805).....	\$995,821	\$495,821	
39		Fund Sources: General.....	\$17,419,071	\$16,919,071	
40				\$18,722,669	
41		Special.....	\$6,941,130	\$6,941,130	
42		Dedicated Special Revenue.....	\$19,864,132	\$19,864,132	
43		Federal Trust.....	\$95,211,671	\$95,211,671	
44		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through			
45		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal			
46		Code.			
47		A. It is the intent of the General Assembly that the Virginia Department of Health be the			
48		agency designated to receive and manage general and nongeneral funds appropriated			
49		pursuant to the federal Safe Drinking Water Act of 1996.			
50		B. The fee schedule for charges to community waterworks shall be adjusted to the level			
51		necessary to cover the cost of operating the Waterworks Technical Assistance Program,			
52		consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection			
53		to all community waterworks.			

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Any positions necessary for the Office of Drinking Water to perform regulatory functions				
2	in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the American				
3	Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be restricted				
4	positions and shall expire at the end of the grant period.				
5	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
6	the general fund shall be provided to the Virginia Department of Health to implement a Water				
7	Sampling Verification Program. The program shall ensure sampling is valid and				
8	representative of the actual water quality and conditions at the waterworks.				
9	E. Out of this appropriation, \$6,464,800 the first year and \$6,464,800 the second year from				
10	the general fund is provided as state match for additional federal awards for the Drinking				
11	Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
12	F. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year from				
13	the general fund is provided as state match for additional federal awards for the Drinking				
14	Water State Revolving Fund from the Safe Drinking Water Act.				
15	G. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
16	for the Virginia Department of Health to conduct a cost analysis of implementing pending				
17	federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water				
18	systems and to implement pending federal Environmental Protection Agency Copper Rules				
19	for water system lead service lines. The report shall include the results of the cost analysis,				
20	possible funding models, and identify federal funding that may be available. The department				
21	shall submit the report to the Chairs of the House Appropriations and Senate Finance and				
22	Appropriations Committees by December 1, 2024.				
23	<i>H. Out of this appropriation, \$1,803,598 the second year from the general fund shall be</i>				
24	<i>provided to ensure compliance with the Safe Drinking Water Act, National Primary Drinking</i>				
25	<i>Water Regulations, Virginia Public Water Supplies Law, Virginia Waterworks Regulations,</i>				
26	<i>and to support Office of Drinking Water programs. The Office of Drinking Water shall</i>				
27	<i>provide a report to the Chairs of the House Appropriations and Senate Finance and</i>				
28	<i>Appropriations Committees by October 1, 2025, describing actions taken to maintain</i>				
29	<i>compliance with federal and state regulations.</i>				
30	281. Environmental Health Hazards Control (56500).....			\$16,139,037	\$15,739,037
31				\$16,257,588	\$15,857,588
32	State Office of Environmental Health Services				
33	(56501).....	\$6,796,977	\$6,396,977		
34		\$6,915,528	\$6,515,528		
35	Shellfish Sanitation (56502).....	\$3,685,755	\$3,685,755		
36	Bedding and Upholstery Inspection (56503).....	\$954,406	\$954,406		
37	Radiological Health and Safety Regulation (56504)....	\$4,701,899	\$4,701,899		
38	Fund Sources: General.....	\$8,551,846	\$8,551,846		
39		\$8,670,397	\$8,670,397		
40	Special.....	\$3,616,036	\$3,616,036		
41	Dedicated Special Revenue.....	\$2,574,148	\$2,174,148		
42	Federal Trust.....	\$1,397,007	\$1,397,007		
43	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
44	Code of Virginia.				
45	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
46	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
47	B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year from				
48	the general fund shall be provided to establish, operate, and develop necessary databases for a				
49	Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,				
50	shall provide oversight of the septic tank pump out and inspection programs in the Eastern				
51	Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
52	C. Out of this appropriation, \$400,000 the first year is provided from the Commonwealth				
53	Opioid Abatement and Remediation fund to establish a one-year demonstration project to				
54	implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three				

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	geographically diverse localities. The agency shall provide a report on the findings and				
2	conclusions of the demonstration project to the Governor, the Chairmen of the House				
3	Appropriations and Senate Finance and Appropriations Committees, and Director,				
4	Department of Planning and Budget at the conclusion of the demonstration project.				
5	<i>D. Out of this appropriation, \$118,551 the first year and \$118,551 the second year from</i>				
6	<i>the general fund shall be provided to establish, operate, and develop necessary databases</i>				
7	<i>for a rainwater harvesting system permitting program.</i>				
8	282. Emergency Preparedness (77500).....			\$35,035,546	\$35,035,546
9	Emergency Preparedness and Response (77504).....	\$35,035,546	\$35,035,546		
10	Fund Sources: Federal Trust.....	\$35,035,546	\$35,035,546		
11	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
12	283. Administrative and Support Services (49900).....			\$35,292,057	\$35,292,057
13					\$36,139,586
14	General Management and Direction (49901).....	\$16,495,071	\$16,495,071		
15	Information Technology Services (49902).....	\$5,821,624	\$5,821,624		
16			\$6,669,153		
17	Accounting and Budgeting Services (49903).....	\$7,819,344	\$7,819,344		
18	Human Resources Services (49914).....	\$3,056,363	\$3,056,363		
19	Procurement and Distribution Services (49918).....	\$2,099,655	\$2,099,655		
20	Fund Sources: General.....	\$23,580,043	\$23,580,043		
21			\$24,427,572		
22	Special.....	\$10,229,479	\$10,229,479		
23	Federal Trust.....	\$1,482,535	\$1,482,535		
24	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
25	7, and 35.1-9 through 35.1-28, Code of Virginia.				
26	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
27	the general fund shall be provided for agency costs related to onboarding to				
28	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
29	state agency node, and provide support to other state agencies in their onboarding efforts.				
30	B.1. The Emergency Department Care Coordination Advisory Council (ED Council),				
31	under the department's governance and direction shall: advise the State Health				
32	Commissioner regarding the operation of, changes to, and outcome measures for the				
33	Emergency Department Care Coordination Program (EDCC) for the purpose of improving				
34	the quality of patient care services. The ED Council shall include representatives from the				
35	following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health				
36	systems, health plans, and providers.				
37	2. Neither the department nor its contractor shall be obligated to enhance or expand the				
38	program without HITECH Act funds or alternative funds.				
39	3. The department, in coordination with the ED Council, shall report annually to the				
40	Secretary of Health and Human Resources and the Chairmen of the House Appropriations				
41	and Senate Finance and Appropriations Committees on progress, including, but not				
42	limited to: (i) the participation rate of hospitals and health systems, providers and				
43	subscribing health plans; (ii) strategies for sustaining the program and methods to continue				
44	to improve care coordination; and (iii) the impact on health care utilization and quality				
45	goals such as reducing the frequency of visits by high-volume Emergency Department				
46	utilizers and avoiding duplication of health care services.				
47	C. Inpatient hospitals shall report the admission source of any individuals meeting the				
48	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,				
49	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the				
50	Board of Health. The Board shall collect and share any and all data regarding the				
51	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,				
52	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and				
53	Developmental Services.				

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The Virginia Department of Health shall report a detailed accounting, annually, of the				
2	agency's organization and operations. This report shall include an organizational chart that				
3	shows all full- and part-time positions (by job title) employed by the agency as well as the				
4	current management structure and unit responsibilities. The report shall also provide a				
5	summary of organization changes implemented over the previous year. The report shall be				
6	made available on the department's website by August 15 of each year.				
7	E. The State Health Commissioner shall establish a task force to assist with the promulgation				
8	of regulations and the certification process of doulas, as well as to serve as an informational				
9	resource for policy related matters for the Virginia Department of Health (VDH). The task				
10	force will include private provider organizations such as Birth in Color RVA, Urban Baby				
11	Beginnings, Motherhood Collective and any other organization or agency representatives				
12	deemed appropriate by VDH.				
13	F. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from the				
14	general fund shall be provided to establish the Office of Grants Administration. The office				
15	shall collaborate with Virginia Department of Health programs for the coordination of grant				
16	proposals, tracking the status of current grant awards and grant funded positions, providing				
17	training on grant administration, and ensuring compliance with federal, state, and local				
18	regulations. The Department shall provide a report on the status of current grants, which shall				
19	include the grantor and grant name, award amount, duration, expenditure data, number of				
20	grant funded positions, and commitment of state funds to the Chairmen of the House				
21	Appropriations and Senate Finance and Appropriations Committees, and the Director,				
22	Department of Planning and Budget by October 15 each year.				
23	G.1. On or before November 1, 2024, the Virginia Department of Health shall review the				
24	financial and operational status of the agency, including a review of each program area. This				
25	review shall include, at a minimum, an assessment of budget, fiscal, procurement, human				
26	resources, and grant management functions. In addition, the review shall identify all measures				
27	that have been put in place to ensure adequate central oversight and internal controls. The				
28	department shall develop and implement a corrective action plan for any organizational				
29	deficiencies uncovered during this review. The State Health Commissioner of the Virginia				
30	Department of Health shall provide the results of the review to the Director, Department of				
31	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
32	Appropriations Committees by November 15, 2024.				
33	2. The Virginia Department of Health shall conduct a quarterly review of each program area				
34	to ensure that projected spending is on track to not exceed its total appropriation. The				
35	Commissioner of the Virginia Department of Health shall provide a quarterly update				
36	including, no later than 30 days after the end of each quarter, a status report on program				
37	spending that indicates whether spending is consistent with the available appropriation to the				
38	Director, Department of Planning and Budget and the Chairs of the House Appropriations and				
39	Senate Finance and Appropriations Committees.				
40	H. The Virginia Department of Health shall inventory all fees collected by the agency for its				
41	operations. The Department shall provide a report: (i) that lists every fee collected by the				
42	agency; (ii) provides the legal authority for each fee and whether or not the agency has				
43	discretion to change it; (iii) that contains the amount of the fee and the revenue generated by				
44	the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or				
45	decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which				
46	it is collected and to include a recommendation on the fee amount that is appropriate. The				
47	Department shall submit the report to the Director, Department of Planning and Budget and				
48	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
49	by October 1, 2024.				
50	Total for Department of Health.....			\$1,142,704,699	\$1,136,406,366
51				\$1,142,823,250	\$1,078,792,502
52	General Fund Positions.....	1,614.50	1,614.50		
53	Nongeneral Fund Positions.....	2,271.00	2,271.00		
54	Position Level.....	3,885.50	3,885.50		
55	Fund Sources: General.....	\$299,815,177	\$297,371,844		
56		\$299,933,728	\$307,310,769		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$188,055,424	\$188,055,424		
2			\$188,477,104		
3	Dedicated Special Revenue.....	\$128,857,858	\$128,502,858		
4			\$128,602,858		
5	Federal Trust.....	\$525,976,240	\$522,476,240		
6			\$454,401,771		
7	§ 1-94. DEPARTMENT OF HEALTH PROFESSIONS (223)				
8	284. Higher Education Student Financial Assistance				
9	(10800).....			\$65,000	\$65,000
10	Scholarships (10810).....	\$65,000	\$65,000		
11	Fund Sources: Special.....	\$65,000	\$65,000		
12	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
13	285. Regulation of Professions and Occupations				
14	(56000).....			\$49,901,385	\$49,901,385
15					\$50,476,385
16	Technical Assistance to Regulatory Boards				
17	(56044).....	\$49,901,385	\$49,901,385		
18			\$50,476,385		
19	Fund Sources: <i>Special</i>	\$0	\$575,000		
20	Trust and Agency.....	\$1,688,791	\$1,688,791		
21	Dedicated Special Revenue.....	\$48,212,594	\$48,212,594		
22	Authority: Title 54.1, Chapter 25, Code of Virginia.				
23	A. That the regulations the Board of Dentistry is required to promulgate pursuant to				
24	Chapter 413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days				
25	of enactment.				
26	B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the				
27	Board of Nursing shall require all practitioners with authority to prescribe behavioral				
28	health medications to children and adolescents to provide families with (i) a plan on				
29	medication management and access after hours and on weekends and holidays or in				
30	emergencies, (ii) a working means of contacting the prescriber either telephonically or				
31	electronically with a response time within 48 hours to address questions or concerns with				
32	prescribed behavioral health medications for children and adolescents, and (iii) guidance				
33	documents either in a paper format or through a website on how to obtain help related to				
34	medication management, prescription refills or medication overdose after hours. In				
35	addition, the Boards shall require that any provider that closes their practice must make				
36	medical records available to families no later than one week after closure. The department				
37	shall have the authority to implement these changes prior to completion of any regulatory				
38	process undertaken in order to effect such change.				
39	C. The Board of Counseling shall promulgate regulations that align with the regulations				
40	adopted by the Department of Behavioral Health and Developmental Services for peer				
41	recovery specialist-trainees in accordance with this Act. The department shall have the				
42	authority to promulgate emergency regulations to implement these changes within 280				
43	days or less from the enactment of this Act.				
44	Total for Department of Health Professions.....			\$49,966,385	\$49,966,385
45					\$50,541,385
46	Nongeneral Fund Positions.....	306.00	306.00		
47	Position Level.....	306.00	306.00		
48	Fund Sources: Special.....	\$65,000	\$65,000		
49			\$640,000		
50	Trust and Agency.....	\$1,688,791	\$1,688,791		
51	Dedicated Special Revenue.....	\$48,212,594	\$48,212,594		
52	§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	286.			\$12,787,539	\$14,373,976
2				\$11,924,436	\$13,678,267
3	Reimbursements for Medical Services Related to				
4	Involuntary Mental Commitments (32107).....	\$12,787,539	\$14,373,976		
5		\$11,924,436	\$13,678,267		
6	Fund Sources: General.....	\$12,787,539	\$14,373,976		
7		\$11,924,436	\$13,678,267		
8	Authority: § 37.2-809, Code of Virginia.				
9	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
10	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36, and				
11	286 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
12	Supreme Court or the Department of Medical Assistance Services.				
13	B. Out of this appropriation, payments may be made to licensed health care providers for				
14	medical screening and assessment services provided to persons with mental illness while in				
15	emergency custody pursuant to § 37.2-808, Code of Virginia.				
16	C. To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
18	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
19	Assistance Services for Low Income Children (46600), if available, into this Item.				
20	287. Children's Health Insurance Program Delivery			\$397,018,729	\$419,474,431
21	(44600).....			\$448,492,560	\$477,127,900
22					
23	Reimbursements for Medical Services Provided				
24	Under the Family Access to Medical Insurance				
25	Security Plan (44602).....	\$396,504,165	\$418,939,801		
26		\$447,842,497	\$476,411,772		
27	CHIP Health Services Initiatives for Family Access				
28	to Medical Insurance Security Medical Services				
29	(44636).....	\$514,564	\$534,630		
30		\$650,063	\$716,128		
31	Fund Sources: General.....	\$119,830,013	\$127,669,711		
32		\$138,300,003	\$149,881,576		
33	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
34	Federal Trust.....	\$263,123,089	\$277,739,093		
35		\$296,126,930	\$313,180,697		
36	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
37	Code.				
38	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
39	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
40	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
41	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
42	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
43	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
44	Security Plan Trust Fund as established on the books of the State Comptroller.				
45	B. As a condition of this appropriation, revenues from the Family Access to Medical				
46	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
47	Health Insurance Program.				
48	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
49	Code of Virginia, shall be enrolled and served in the program.				
50	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
51	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
52	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
53	available, into this Item to be used as state match for federal Title XXI funds.				
54	E. The Department of Medical Assistance Services shall make the monthly capitation				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	payment to managed care organizations for the member months of each month in the first			
2	week of the subsequent month.			
3	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
4	application thereof is declared by the United States Department of Health and Human			
5	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
6	law or regulation, such decisions shall not affect the validity of the remaining portions of			
7	this Item, which shall remain in force as if this Item had passed without the conflicting			
8	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
9	Department of Health and Human Services or the Centers for Medicare and Medicaid			
10	Services determines that the process for accomplishing the intent of a part, section,			
11	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
12	with federal law and regulation and recommends another method of accomplishing the			
13	same intent, the Director, Department of Medical Assistance Services, after consultation			
14	with the Attorney General, is authorized to pursue the alternative method.			
15	G. The Department of Medical Assistance Services shall seek federal authority through			
16	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
17	to offer medically necessary treatment for substance use disorder in an Institution for			
18	Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such			
19	benefits offered to pregnant women under the Medicaid state plan and 1115 substance use			
20	disorder demonstration waiver. The department shall have the authority to promulgate			
21	emergency regulations to implement these amendments within 280 days or less from the			
22	enactment of this Act.			
23	H. The Department of Medical Assistance Services shall amend the Virginia Family			
24	Access to Medical Insurance Security (FAMIS) State Plan to allow for the payment of			
25	prenatal, labor and delivery, and postpartum care pursuant to provisions in Title XXI of			
26	the federal 2009 CHIP Reauthorization Act that includes care of all children who upon			
27	birth will be U.S. citizens, U.S. nationals, or qualified aliens. The Department shall have			
28	the authority to implement this change effective July 1, 2021, or consistent with the			
29	effective date in the State Plan Amendment approved by the Centers for Medicare and			
30	Medicaid Services (CMS), and prior to completion of any regulatory process.			
31	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS			
32	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
33	enrollees to add coverage for dental services to align with pregnant women's coverage			
34	under Medicaid.			
35	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
36	under Title XXI of the Social Security Act to plan to allow enrollment for dependent			
37	children of state employees who are otherwise eligible for coverage.			
38	3. The department shall have authority to implement necessary changes upon federal			
39	approval and prior to the completion of any regulatory process undertaken in order to			
40	effect such changes.			
41	288.	Medicaid Program Services (45600).....		\$23,551,886,420 \$25,120,006,619
42				\$25,132,314,024 \$26,268,281,874
43		Payments for Graduate Medical Education		
44		Residencies (45606).....	\$11,700,000	\$11,700,000
45		Reimbursements to State-Owned Mental Health		
46		and Intellectual Disabilities Facilities (45607).....	\$59,169,094	\$59,169,094
47		Reimbursements for Behavioral Health Services		
48		(45608).....	\$33,170,217	\$34,139,694
49			\$41,620,380	\$43,154,794
50		Reimbursements for Medical Services (45609).....	\$13,135,903,244	\$13,736,364,318
51			\$13,824,223,326	\$14,226,483,168
52		Reimbursements for Long-Term Care Services		
53		(45610).....	\$2,563,379,249	\$2,802,074,125
54			\$2,715,130,659	\$2,946,862,626
55		Payments for Healthcare Coverage for Low-		
56		Income Uninsured Adults (45611).....	\$7,748,564,616	\$8,476,559,388
57			\$8,480,470,565	\$8,980,912,192

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$6,569,608,332	\$6,938,713,631		
2		\$6,857,733,973	\$7,252,029,105		
3	Dedicated Special Revenue.....	\$2,063,554,209	\$2,186,985,425		
4		\$2,259,799,827	\$2,287,347,595		
5	Federal Trust.....	\$14,918,723,879	\$15,994,307,563		
6		\$16,014,780,224	\$16,728,905,174		
7	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
8	XIX, Social Security Act, Federal Code.				
9	A. Out of this appropriation, \$28,964,751 the first year and \$28,998,773 the second year from				
10	the general fund and \$30,204,343 the first year and \$30,170,321 the second year from the				
11	federal trust fund is provided for reimbursement to the institutions within the Department of				
12	Behavioral Health and Developmental Services.				
13	B.1. Included in this appropriation is \$2,095,498 the first year and \$4,422,228 the second year				
14	from the general fund and \$21,798,953 the first year and \$24,169,583 the second year from				
15	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
16	indigent health care costs as reported by the hospital and adjusted by the department for				
17	indigent care savings related to Medicaid expansion. This funding is composed of				
18	disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,				
19	and any Medicaid profits realized by the Health System. Payments made from the federal				
20	DSH fund shall be made in accordance with 42 USC 1396r-4.				
21	2. Included in this appropriation is \$13,916,579 the first year and \$14,900,252 the second year				
22	from the general fund and \$29,552,860 the first year and \$30,508,352 the second year from				
23	nongeneral funds to reimburse the University of Virginia Health System for indigent health				
24	care costs as reported by the hospital and adjusted by the department for indigent care savings				
25	related to Medicaid expansion. This funding is comprised of disproportionate share hospital				
26	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
27	realized by the Health System. Payments made from the federal DSH fund shall be made in				
28	accordance with 42 USC 1396r-4.				
29	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
30	general fund impact of reduced and no inflation for inpatient services in prior years. It also				
31	includes reductions associated with prior year indigent care reductions. However, the				
32	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
33	amount of the general fund appropriated, the health systems shall certify the public				
34	expenditures.				
35	4. The Department of Medical Assistance Service shall have the authority to increase				
36	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
37	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
38	hospitals that the department would otherwise make. In particular, the department shall have				
39	the authority to amend the State Plan for Medical Assistance to increase physician				
40	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
41	the average commercial rate as demonstrated by University of Virginia Health System and				
42	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
43	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
44	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
45	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
46	authority to implement these changes prior to completion of any regulatory process				
47	undertaken in order to effect such change.				
48	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated				
49	Type One hospitals shall be considered Type Two facilities for reimbursement including, but				
50	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,				
51	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-				
52	setting purposes, aggregated cost settlements, and physician supplemental payments.				
53	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be				
54	designated as Type One hospitals for reimbursement purposes.				
55	C.1. The estimated revenue for the Virginia Health Care Fund is \$451,670,000 \$500,515,662				
56	the first year and \$455,960,000 \$440,500,000 the second year, to be used pursuant to the uses				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	stated in § 32.1-367, Code of Virginia.			
2	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
3	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
4	by this Act.			
5	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
6	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
7	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
8	Health Care Fund.			
9	4. The state share, not including hospital assessment dollars, of any repayment by			
10	managed care organizations resulting from exceeding their profit caps for not meeting the			
11	medical loss ratios pursuant to their contracts with the Department of Medical Assistance			
12	Services, shall be deposited to the Health Care Fund.			
13	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
14	application thereof is declared by the United States Department of Health and Human			
15	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
16	law or regulation, such decisions shall not affect the validity of the remaining portions of			
17	this Item, which shall remain in force as if this Item had passed without the conflicting			
18	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
19	Department of Health and Human Services or the Centers for Medicare and Medicaid			
20	Services determines that the process for accomplishing the intent of a part, section,			
21	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
22	with federal law and regulation and recommends another method of accomplishing the			
23	same intent, the Director, Department of Medical Assistance Services, after consultation			
24	with the Attorney General, is authorized to pursue the alternative method.			
25	E. At least 45 days prior to the submission of any State Plan or waiver amendment or			
26	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in			
27	the contracts with managed care organizations (MCO) that may impact the capitation			
28	rates, the Department of Medical Assistance Services (DMAS) shall provide written			
29	notification to the Director, Department of Planning and Budget as to the purpose of such			
30	change. This notice shall also assess whether the amendment will require any future state			
31	regulatory action or expenditure beyond that which is appropriated in this Act. If the			
32	Department of Planning and Budget, after review of the proposed change, determines that			
33	it may likely result in a material fiscal impact on the general fund, for which no legislative			
34	appropriation has been provided, then the Department of Medical Assistance Services			
35	shall delay the proposed change until the General Assembly authorizes such action and			
36	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
37	Committees of such action.			
38	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
39	waivers from the United States Department of Health and Human Services to authorize the			
40	Commonwealth to cover health care services and delivery systems, as may be permitted			
41	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
42	the State Plan for Medical Assistance.			
43	2. At least 30 days prior to the submission of an application for any new waiver of Title			
44	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
45	Services shall notify the Chairmen of the House Appropriations and Senate Finance and			
46	Appropriations Committees of such pending application and provide information on the			
47	purpose and justification for the waiver along with any fiscal impact. If the department			
48	receives an official letter from either Chairmen raising an objection about the waiver			
49	during the 30-day period, the department shall not submit the waiver application and shall			
50	request authority for such waiver as part of the normal legislative or budgetary process. If			
51	the department receives no objection, then the application may be submitted. Any waiver			
52	specifically authorized elsewhere in this Item is not subject to this provision. Waiver			
53	renewals are not subject to the provisions of this paragraph.			
54	3. The director shall promulgate such regulations as may be necessary to implement those			
55	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
56	conformance with all requirements of the Administrative Process Act.			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
2	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
3	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
4	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
5	funds.				
6	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
7	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
8	shall not be reappropriated in the following fiscal year.				
9	I.1. The Department of Medical Assistance Services shall delay the last quarterly payment of				
10	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
11	quarter of the following year. Quarterly payments that shall be delayed from each June to				
12	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
13	payments, and Direct Medical Education payments. The department shall have the authority				
14	to implement this reimbursement change effective upon passage of this Act, and prior to the				
15	completion of any regulatory process undertaken in order to effect such change.				
16	2. The Department of Medical Assistance Services shall make the monthly capitation payment				
17	to managed care organizations for the member months of each month in the first week of the				
18	subsequent month. The department shall have the authority to implement this reimbursement				
19	schedule change effective upon passage of this Act, and prior to the completion of any				
20	regulatory process undertaken in order to effect such change.				
21	3. In every June, the remittance that would normally be paid to providers on the last				
22	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
23	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
24	change does not apply to providers who are paid a per-month capitation payment. The				
25	department shall have the authority to implement this reimbursement change effective upon				
26	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
27	to effect such change.				
28	J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
29	Department of Medical Assistance Services shall have the authority to amend the State Plan				
30	for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof,				
31	to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
32	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).				
33	2. In the event that the increased federal medical assistance percentages for newly eligible				
34	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through				
35	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a				
36	reduction in federal medical assistance as determined by the department in consultation with				
37	the Department of Planning and Budget, the Department of Medical Assistance Services shall				
38	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §				
39	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written				
40	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other				
41	providers that coverage will cease as soon as allowable under federal law following the date				
42	the department is notified of a reduction in Federal Medical Assistance Percentage.				
43	K. The Department of Medical Assistance Services shall adjust the medically needy income				
44	limits for the Medicaid program annually to account for changes in the Consumer Price Index.				
45	L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.				
46	b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463 slots.				
47	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
48	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
49	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
50	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
51	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
52	specifically to support the Money Follows the Person Demonstration, individuals who are				
53	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				

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1	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
2	Act.				
3	3. Upon approval by the Centers for Medicare and Medicaid Services of the application				
4	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions				
5	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative				
6	Process Act. Therefore, to meet this emergency situation, the Department of Medical				
7	Assistance Services shall promulgate emergency regulations to implement the provisions				
8	of this Act.				
9	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver				
10	to add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1,				
11	2024, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1,				
12	2024. Effective July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter				
13	beginning on July 1, 2025. An amount estimated at \$6,614,153 the first year and				
14	\$17,196,797 the second year from the general fund and \$6,881,364 the first year and				
15	\$17,891,546 the second year from nongeneral funds is provided to cover the anticipated				
16	costs of the new slots.				
17	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
18	add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1,				
19	2024, 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1,				
20	2024. Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each				
21	quarter beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and				
22	\$71,882,928 the second year from the general fund and \$26,534,443 the first year and				
23	\$74,786,992 the second year from nongeneral funds is provided to cover the anticipated				
24	costs of the new slots.				
25	c. The Department of Medical Assistance Services, in collaboration with the Department				
26	of Behavioral Health and Developmental Services, shall separately track all costs				
27	associated with the additional slots added in paragraphs 4.a. and 4.b. above. By December				
28	1 of each year, the department shall report this data to the Chairmen of the House				
29	Appropriations and Senate Finance and Appropriations Committees and the Director,				
30	Department of Planning and Budget.				
31	M. The Department of Medical Assistance Services shall seek federal authority through				
32	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
33	Social Security Act to merge the Commonwealth Coordinated Care Plus and Medallion				
34	4.0 managed care programs, effective July 1, 2022, into a single, streamlined managed				
35	care program that links seamlessly with the fee-for-service program, ensuring an efficient				
36	and well-coordinated Virginia Medicaid delivery system that provides high-quality care to				
37	its members and adds value for providers and the Commonwealth. The department shall				
38	have the authority to promulgate emergency regulations to implement these amendments				
39	within 280 days or less from the enactment of this Act. The department shall have				
40	authority to implement necessary changes upon federal approval and prior to the				
41	completion of any regulatory process undertaken in order to effect such change.				
42	N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the				
43	authority to include modifications to the Cardinal Care Managed Care Contract as				
44	necessary to implement actions specifically authorized through language included in this				
45	Act.				
46	O. The department shall track and report on compliance with NCQA response time				
47	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
48	How often total response time, from initial submittal until service authorization or denial,				
49	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
50	often are services subsequently approved and how often they are denied. The department				
51	shall publish the data on these items on a quarterly basis to the department's website.				
52	P. The Department of Medical Assistance Services shall modify its contracts with				
53	managed care organizations to require annual reporting with regard to Medicaid				
54	Community Mental Health Rehabilitation Services on: (i) the number of providers in their				
55	network and their geographic locations; (ii) the total number of provider terminations by				
56	year since fiscal year 2018 and the number terminated with and without cause; (iii) the				

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1	localities the terminated providers served; and (iv) the number of Medicaid members the			
2	providers were serving prior to termination of their provider contract. The department shall			
3	report this data annually, not later than November 1, to the Joint Subcommittee for Health and			
4	Human Resources Oversight.			
5	Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs Plans			
6	(D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS), unless			
7	otherwise prohibited to do so by federal rule.			
8	R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include			
9	in all its contracts with managed care organizations (MCO) the following:			
10	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
11	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
12	percent of the underwriting gain above 10 percent.			
13	b. A requirement for detailed financial and utilization reporting. The reported data shall			
14	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
15	(iii) information about related-party transactions; and (iv) information on service utilization			
16	metrics.			
17	c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific			
18	metrics to identify undesirable trends in service utilization.			
19	d. Upon the inclusion of behavioral health care in managed care, a report on their policies and			
20	processes for identifying behavioral health providers who provide inappropriate services and			
21	the number of such providers that are disenrolled.			
22	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
23	Assistance Services shall direct its actuary as part of the rate setting process to:			
24	a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates for			
25	expected efficiencies. The department is authorized to phase-in this adjustment over time			
26	based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.			
27	b. Monitor medical spending for related-party arrangements and adjust historical medical			
28	spending when deemed necessary to ensure that capitation rates do not cover excessively high			
29	spending as compared to benchmarks. Related-party arrangements shall mean those in which			
30	there is common ownership or control between the entities, and shall not include Medicaid			
31	payments otherwise authorized in this Item.			
32	c. Adjust capitation rates in the Cardinal Care program to account for a portion of expected			
33	savings from required initiatives.			
34	d. Allow negative historical trends in medical spending to be carried forward when setting			
35	capitation rates.			
36	e. Annually rebase administrative expenses per member per month for projected enrollment			
37	changes.			
38	f. Annually incorporate findings on unallowable administrative expenses from audits of			
39	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes			
40	of ongoing financial monitoring, including enforcement of the underwriting gain cap.			
41	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
42	medical spending that is excessively high due to related-party arrangements.			
43	3. The Department of Medical Assistance Services shall report to the General Assembly on			
44	spending and utilization trends within Medicaid managed care, with detailed population and			
45	service information and include an analysis and report on the underlying reasons for these			
46	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of			
47	those initiatives. The report shall be submitted each year by September 1.			
48	S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
49	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
50	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			

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1	benefits.			
2	T.1. The Department of Medical Assistance Services is authorized to reprocore <i>or amend</i>			
3	the Commonwealth's managed care service delivery system through a single managed care			
4	contract with the selected managed care organizations with an implementation <i>effective</i>			
5	date of July 1, 2024 2025.			
6	2. In development of a single <i>The managed care contract with the selected managed care</i>			
7	organizations; the department shall not include the following services, which shall remain			
8	in fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii)			
9	and other services currently excluded from the managed care contracts. DMAS shall not			
10	include any new services in the contract unless explicitly authorized by the General			
11	Assembly.			
12	3. The department shall ensure that the cost of any programmatic and/or contractual			
13	changes are fully accounted for in the Appropriation Act. Contract and program changes			
14	associated with this reprocurement <i>or amendments</i> shall not create any future funding			
15	commitments unless authorized by the General Assembly.			
16	4. The department shall have its contracted actuary review the new managed care contract			
17	and report on all program changes as compared to the existing contract and estimate any			
18	fiscal impact of such changes no later than 30 days prior to the effective date of the			
19	contract.			
20	5. The department shall provide regular updates on implementation of efforts to reprocore			
21	the new managed care contracts on a quarterly basis to the the Chairs of the House			
22	Appropriations and Senate Finance and Appropriations Committees.			
23	6.a. As part of the reprocored <i>or amended</i> Cardinal Care Managed Care Contracts, DMAS			
24	shall be authorized to include the following changes provided such modifications do not			
25	alter cost factors, <i>increase costs used in managed care rate development</i> , or add future			
26	costs to the Commonwealth. <i>Prior to implementation, DMAS shall have its actuarial</i>			
27	<i>contractor review these changes to ensure that the provisions of this paragraph are met.</i>			
28	1) Revise managed care organization staffing requirements.			
29	2) Require DSNPs to operate with exclusively aligned enrollment starting January 1,			
30	2025.			
31	3) Make changes to member intelligent assignment process, however upon contract			
32	implementation <i>under a reprocurement</i> no members shall be reassigned from their			
33	existing managed care plan unless the member so chooses. Members in a managed care			
34	plan not awarded a new contract shall be assigned by DMAS to other plans that are in the			
35	best interest of the member. DMAS may suspend random assignments to a managed care			
36	organization if the MCO has 40 percent of enrolled lives within an operational region.			
37	DMAS shall make no changes in the reassignment methodology unless specifically			
38	authorized by the General Assembly.			
39	4) Require managed care organizations to collaborate with DMAS as part of community			
40	and programmatic initiatives, however any locality partnership initiatives must be			
41	specifically authorized by the General Assembly through a general appropriation act.			
42	5) Add language related to readiness review requirements.			
43	6) Add a foster care specialty plan <i>via a competitive procurement process among the</i>			
44	<i>current contractors.</i>			
45	7) Require managed care organizations to invite ombudsman representatives to advisory			
46	committee meetings.			
47	8) Revise EPSDT sections to increase care coordination, reporting, member outreach and			
48	monitoring, working with community stakeholders to ensure quality of care and			
49	monitoring or providers.			
50	9) Require managed care organizations to use the Council for Affordable Quality			
51	Healthcare (CAQH) standardized credentialing form if available for their provider type.			

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1	10) Add requirement that managed care organizations inform providers 30 days prior to any policy or procedure change and must train providers on changes.				
2					
3	11) Increase MCO care coordination screening requirements for Health-Related Social Needs, Behavioral Health and Cancer.				
4					
5	12) Add language requiring managed care organizations to account for specific needs and actions in the plan for identifying, assessing and engaging members on Health-Related Social Needs as part of care coordination activities.				
6					
7					
8	13) Increase value-based payment models and requirements.				
9	14) Revise quality withhold program including but not limited to increasing withhold amount from one percent to three percent as well as DMAS internal processes and reporting responsibilities, however the withhold amount shall not exceed one percent in the first and second years of the contract. In years three and four of the contract the withhold amount shall not exceed two percent. Beginning in year five of the contract, the withhold shall not exceed three percent.				
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15	15) Revise underwriting gain section to add that if managed care organization underwriting gain percentage exceeds three percent up to six percent the MCO must return 50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue above eight percent will be returned.				
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21	16) Make changes as required by the Virginia Information Technology Agencies and Office of Attorney General high-risk reviews.				
22					
23	<i>17) Make technical changes necessary to implement behavioral health policies and processes that are authorized and appropriated in this Act.</i>				
24					
25	b. In addition, DMAS shall have the authority to include the following changes in the reprocured <i>or amended</i> managed care contracts.				
26					
27	1) Add requirement for timely processing of clean claims.				
28	2) Require managed care organizations to work with DMAS on future locality partnerships if the General Assembly has specifically authorized such work in a specific locality through a general appropriation act.				
29					
30					
31	3) Implement changes to the Maternal and Child Health policies and processes, including, implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require MCO outreach to members.				
32					
33					
34	4) Require an annual plan on how managed care organizations are going to coordinate with the dental benefit administrator.				
35					
36	5) Add network adequacy/access reporting requirement.				
37	U. The Department of Medical Assistance Services shall implement continued enhancements to the drug utilization review (DUR) program. The department shall continue the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually, to implement initiatives for the promotion of cost-effective services delivery as may be appropriate. The department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the development and enforcement of all managed care contracts. The Pharmacy Liaison Committee shall include a representative from the Virginia Community Healthcare Association to represent pharmacy operations and issues at federally qualified health centers in Virginia. The department shall report on the Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget no later than December 15 each year of the biennium.				
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50	V.1. The Department of Medical Assistance Services shall develop and pursue cost saving				

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1	strategies internally and with the cooperation of the Department of Social Services,				
2	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
3	program, Department of Education, Department of Juvenile Justice, Department of				
4	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
5	Services, Department of the Treasury, University of Virginia Health System, Virginia				
6	Commonwealth University Health System Authority, Department of Corrections,				
7	federally qualified health centers, local health departments, local school divisions,				
8	community service boards, local hospitals, and local governments, that focus on				
9	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
10	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
11	specified in this Item.				
12	2. The Department of Medical Assistance Services shall retain the savings necessary to				
13	reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However,				
14	prior to reimbursement, the department shall identify for the Secretary of Health and				
15	Human Resources each of the vendor's revenue maximization efforts and the manner in				
16	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
17	without the prior approval of the above plan by the Secretary.				
18	W. The Department of Medical Assistance Services shall have the authority to pay				
19	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
20	are generated by those activities. All recoveries from these contractors shall be deposited				
21	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
22	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
23	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
24	Finance and Appropriations Committees the increase in recoveries associated with this				
25	program as well as the areas of audit targeted by contractors by November 1 each year.				
26	X.1. The Department of Medical Assistance Services shall reimburse school divisions who				
27	sign an agreement to provide administrative support to the Medicaid program and who				
28	provide documentation of administrative expenses related to the Medicaid program 50				
29	percent of the Federal Financial Participation by the department.				
30	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
31	Financial Participation for reimbursement to school divisions for medical and				
32	transportation services.				
33	3. The Department shall amend the State Plan for Medical Assistance to allow payment of				
34	medical assistance services delivered to Medicaid-eligible students when such services				
35	qualify for reimbursement by the Virginia Medicaid program and may be provided by				
36	school divisions, regardless of whether the student receiving care has an individualized				
37	education program or whether the health care service is included in a student's				
38	individualized education program. Such services shall include those covered under the				
39	State Plan for medical assistance services or by the Early and Periodic Screening,				
40	Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social				
41	Security Act, and shall include a provision for payment of medical assistance for health				
42	care services provided through telemedicine services, as defined in § 38.2-3418.16. No				
43	health care provider who provides health care services through telemedicine shall be				
44	required to use proprietary technology or applications in order to be reimbursed for				
45	providing telemedicine services.				
46	Y. The Department of Medical Assistance Services shall impose an assessment equal to				
47	6.0 percent of revenue on all ICF-ID providers. The department shall determine				
48	procedures for collecting the assessment, including penalties for non-compliance. The				
49	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
50	a result of this assessment.				
51	Z. The Department of Medical Assistance Services shall amend the State Plan for Medical				
52	Assistance Services to implement a modified emergency room utilization program,				
53	consistent with the requirements necessary for approval by the Centers for Medicare and				
54	Medicaid Services, effective January 1, 2024. The department shall have the authority to				
55	implement this change effective January 1, 2024, and prior to the completion of any				
56	regulatory process undertaken in order to effect such change.				

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1	AA. The Department of Medical Assistance Services shall amend the State Plan for Medical			
2	Assistance Services under Title XIX to modify the definition of readmissions to include cases			
3	when patients are readmitted to a hospital for the same or a similar diagnosis within 30 days			
4	of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical			
5	access hospitals, or in any case where the patient was originally discharged against medical			
6	advice. If the patient is readmitted to the same hospital for a potentially preventable			
7	readmission then the payment for such cases shall be paid at 50 percent of the normal rate,			
8	except that a readmission within five days of discharge shall be considered a continuation of			
9	the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as			
10	ICD diagnosis codes possessing the same first three digits. The department shall have the			
11	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
12	completion of any regulatory process undertaken in order to effect such change. The			
13	department shall report quarterly on the number of hospital readmissions, the cost, and the			
14	primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human			
15	Resources Oversight.			
16	BB. Free-standing emergency departments, also referred to as dedicated emergency			
17	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
18	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
19	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
20	shall submit to the payor upon billing for services rendered (i) the campus location in which			
21	their services were rendered, and (ii) an indicator specifying that the services were rendered in			
22	a free-standing emergency department.			
23	CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
24	Assistance Services, in consultation with the Department of Behavioral Health and			
25	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
26	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In			
27	developing the modifications, the department shall consider input from physicians,			
28	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
29	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
30	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
31	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
32	Commissioner, Department of Behavioral Health and Developmental Services, or his			
33	designee. Other members shall be selected or approved by the department. The membership			
34	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at			
35	least one-half of the physicians and pharmacists are either direct providers or are employed			
36	with organizations that serve recipients for all segments of the Medicaid population.			
37	Physicians on the committee shall be licensed in Virginia, one of whom shall be a			
38	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee			
39	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,			
40	and one of whom has clinical expertise in community-based mental health treatment. The			
41	Pharmacy and Therapeutics Committee shall recommend to the department (i) which			
42	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
43	authorization requirements; (ii) specific drugs within each therapeutic class to be included on			
44	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-			
45	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,			
46	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the			
47	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for			
48	therapeutic classes in which there is only one drug in the therapeutic class or there is very low			
49	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;			
50	and (vi) appropriate grandfather clauses when prior authorization would interfere with			
51	established complex drug regimens that have proven to be clinically effective. In developing			
52	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
53	considered only after it is determined to be safe and clinically effective.			
54	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
55	and may meet at other times at the discretion of the chairperson and members. At the			
56	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
57	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
58	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
59	date of the quarterly meeting.			

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1	3. The department shall establish a process for acting on the recommendations made by				
2	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
3	which deviate from the recommendations of the committee.				
4	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
5	hour emergency supply of the prescribed drug when requested by a physician and a				
6	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
7	decisions to be made within 24 hours and timely notification of the recipient and/or the				
8	prescribing physician of any delays or negative decisions; (iii) an expedited review				
9	process of denials by the department; and (iv) consumer and provider education, training				
10	and information regarding the Preferred Drug List prior to implementation, and ongoing				
11	communications to include computer access to information and multilingual material.				
12	5. The Preferred Drug List program shall generate savings as determined by the				
13	department that are net of any administrative expenses to implement and administer the				
14	program.				
15	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
16	the Department of Medical Assistance Services shall promulgate emergency regulations to				
17	become effective within 280 days or less from the enactment of this Act. With respect to				
18	such State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
19	of Virginia, shall not apply. In addition, the department shall work with the Department of				
20	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
21	program for its non-Medicaid clients.				
22	7. The Department of Medical Assistance Services shall (i) continually review utilization				
23	of behavioral health medications under the State Medicaid Program for Medicaid				
24	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
25	and Drug Administration (FDA) approved indications and dosage levels. The department				
26	may also require retrospective clinical justification according to FDA approved				
27	indications and dosage levels for the use of multiple behavioral health drugs for a				
28	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
29	more behavioral health drugs, the department may implement clinical edits that target				
30	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
31	FDA-approved indications and dosage levels.				
32	8. The Department of Medical Assistance Services shall ensure that in the process of				
33	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
34	the value of including those prescription medications which improve drug regimen				
35	compliance, reduce medication errors, or decrease medication abuse through the use of				
36	medication delivery systems that include, but are not limited to, transdermal and injectable				
37	delivery systems.				
38	DD.1. The Department of Medical Assistance Services may amend the State Plan for				
39	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
40	include a specialty drug program. In developing the modifications, the department shall				
41	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
42	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
43	2. In developing the specialty drug program to implement appropriate care management				
44	and control drug expenditures, the department shall contract with a vendor who will				
45	develop a methodology for the reimbursement and utilization through appropriate case				
46	management of specialty drugs and distribute the list of specialty drug rates, authorized				
47	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
48	prior to the implementation of the specialty drug program and publish the same on the				
49	department's website.				
50	3. In the event that the Department of Medical Assistance Services contracts with a				
51	vendor, the department shall establish the fee paid to any such contractor based on the				
52	reasonable cost of services provided. The department may not offer or pay directly or				
53	indirectly any material inducement, bonus, or other financial incentive to a program				
54	contractor based on the denial or administrative delay of medically appropriate				
55	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				

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1	a reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
2	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
3	under the benefit management of services.				
4	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
5	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
6	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
7	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
8	allow dispensing or prescribing providers to contest the listed specialty drugs and rates.				
9	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
10	the Administrative Process Act to effect these provisions.				
11	EE. In the event that the Department of Medical Assistance Services decides to contract for				
12	pharmaceutical benefit management services to administer, develop, manage, or implement				
13	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
14	based on the reasonable cost of services provided. The department may not offer or pay				
15	directly or indirectly any material inducement, bonus, or other financial incentive to a				
16	program contractor based on the denial or administrative delay of medically appropriate				
17	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
18	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
19	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
20	under the benefit management of services.				
21	FF. The Department of Medical Assistance Services, in cooperation with the Department of				
22	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
23	third party coverage where a medical support order has required a custodial or noncustodial				
24	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
25	Services shall also report to the DCSE third party information that has been identified through				
26	their third party identification processes for children handled by DCSE.				
27	GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
28	that an overpayment for medical assistance services has been made to a provider, the Director,				
29	Department of Medical Assistance Services shall notify the provider of the amount of the				
30	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
31	years after payment of the claim or other payment request, or (ii) four years after filing by the				
32	provider of the complete cost report as defined in the Department of Medical Assistance				
33	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
34	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
35	sale of the facility or termination of the provider.				
36	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
37	an informal fact-finding conference decision concerning provider reimbursement in				
38	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
39	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
40	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
41	agency does not render an informal fact-finding conference decision within 180 days of the				
42	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
43	detailed below, within the time remaining after the stay expires and the appeal timeframes				
44	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
45	informal fact-finding conference decision concerning provider reimbursement shall be heard				
46	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
47	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
48	Department of Medical Assistance Services and the provider may jointly agree to stay the				
49	deadline for the informal appeal decision or for the formal appeal recommended decision of				
50	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
51	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
52	day period, then the stay shall be extended for such additional time as may be necessary for				
53	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
54	Virginia. Once a final agency case decision has been made, the director shall undertake full				
55	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
56	informal fact-finding conference decision or the final agency case decision. Interest charges				
57	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				

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1	Virginia, from the date the Director's agency case decision becomes final.			
2	HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
3	the State Plan for Medical Assistance to revise per diem rates paid to psychiatric			
4	residential treatment facilities (PRTF) using the provider's audited cost per day from the			
5	facility's cost report for provider fiscal years ending in state fiscal year 2018. New			
6	Virginia-based residential psychiatric facilities must submit proforma cost report data,			
7	which will be used to set the initial per diem rate for up to two years. After this period, the			
8	department shall establish a per diem rate based on an audited cost report for a 12-month			
9	period within the first two years of operation. Providers that do not submit cost reports			
10	shall be paid at 75% of the established rate ceiling. If necessary to enroll out-of-state			
11	providers for network adequacy, the department shall negotiate rates. If there is sufficient			
12	utilization, the department may require out-of-state providers to submit a cost report to			
13	establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject			
14	to a ceiling based on the statewide weighted average cost per day from fiscal year 2018			
15	cost reports. The department shall have the authority to implement these changes effective			
16	July 1, 2021, and prior to the completion of any regulatory process undertaken in order to			
17	effect such change.			
18	2. The Department of Medical Assistance Services shall have the authority to establish			
19	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July			
20	1, 2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS)			
21	providers who offer qualifying services under 12VAC30-70-418(C) shall be required to			
22	submit cost reports as a part of rebasing. Out of state providers with more than 1,500 paid			
23	days for Virginia Medicaid members in the most recently completed state fiscal year shall			
24	also be required to submit a cost report. A rate ceiling shall be established based on a			
25	statewide weighted average cost per day. Rate ceilings shall be established independently			
26	for PRTFs and participating ARTS residential services. The department shall have the			
27	authority to implement these changes effective July 1, 2022 and prior to the completion of			
28	any regulatory process to effect such change.			
29	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
30	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
31	Moving Average as established by IHS Markit (or its successor). The most recent four			
32	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
33	authority to implement these changes effective July 1, 2023, and prior to the completion of			
34	any regulatory process to effect such change.			
35	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
36	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall			
37	increase to \$460.89 per day. The department shall have the authority to implement these			
38	changes effective July 1, 2022, and prior to the completion of any regulatory process to			
39	effect such change.			
40	5. The department shall revise reimbursement methodologies for PRTF rates to implement			
41	inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be			
42	tied to the Nursing Facility Moving Average as established by IHS Markit (or its			
43	successor). The most recent four quarters will be averaged to create the PRTF inflation			
44	rate. The department shall have the authority to implement these changes prior to the			
45	completion of any regulatory process to effect such change.			
46	II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
47	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
48	representatives from the following organizations: the Virginia Academy of Family			
49	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia			
50	College of Emergency Physicians; the American College of Obstetrics and Gynecology –			
51	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric			
52	Society of Virginia; the Virginia Medical Group Management Association; and the			
53	Medical Society of Virginia. The committee shall also include representatives from each			
54	of the department's contracted managed care organizations and a representative from the			
55	Virginia Association of Health Plans. The committee will work with the department to			
56	investigate the implementation of quality, cost-effective health care initiatives, to identify			
57	means to increase provider participation in the Medicaid program, to remove			

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1	administrative obstacles to quality, cost-effective patient care, and to address other matters as				
2	raised by the department or members of the committee. The committee shall establish an				
3	Emergency Department Care Coordination work group comprised of representatives from the				
4	committee, including the Virginia College of Emergency Physicians, the Medical Society of				
5	Virginia, the Virginia Hospital and Healthcare Association, the Virginia Academy of Family				
6	Physicians and the Virginia Association of Health Plans to review the following issues: (i)				
7	how to improve coordination of care across provider types of Medicaid "super utilizers"; (ii)				
8	the impact of primary care provider incentive funding on improved interoperability between				
9	hospital and provider systems; and (iii) methods for formalizing a statewide emergency				
10	department collaboration to improve care and treatment of Medicaid recipients and increase				
11	cost efficiency in the Medicaid program, including recognized best practices for emergency				
12	departments. The committee shall meet semi-annually, or more frequently if requested by the				
13	department or members of the committee. The department, in cooperation with the committee,				
14	shall report on the committee's activities annually to the Board of Medical Assistance				
15	Services and to the Chairmen of the House Appropriations and Senate Finance and				
16	Appropriations Committees and the Department of Planning and Budget no later than October				
17	1 each year.				
18	JJ.1. The Department of Medical Assistance Services shall monitor the capacity available				
19	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
20	payments accordingly when the UPL cap is reached. The department shall make an				
21	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
22	payments to hospitals based on when the first supplemental payments were actually made so				
23	that the newest supplemental payments to hospitals would be impacted first and so on.				
24	2. The Department of Medical Assistance Services shall have the authority to implement				
25	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to				
26	the completion of any regulatory process in order to effect such changes.				
27	KK. The Department of Medical Assistance Services shall submit a report annually on all				
28	supplemental payments made to hospitals through the Medicaid program. This report shall				
29	include information for each hospital and by type of supplemental payment (Disproportionate				
30	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
31	Limit program, and others). The report shall include total Medicaid payments from all sources				
32	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
33	shall include a description of each type of supplemental payment and the methodology used to				
34	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
35	shall be submitted to the Chairmen of the House Appropriations and Senate Finance and				
36	Appropriations Committees by September 1 each year.				
37	LL. The Department of Medical Assistance Services shall have the authority to amend the				
38	state plan for medical assistance services and associated regulations to remove any obsolete				
39	provider supplemental payments that were authorized prior to July 1, 2021. This includes any				
40	supplemental payments that have no qualifying providers, have sunset or for which no				
41	payments have ever been made. The department shall have the authority to promulgate				
42	emergency regulations to implement these amendments within 280 days or less from the				
43	enactment of this Act.				
44	MM. The Department of Medical Assistance Service shall have the authority to amend the				
45	State Plan for Medical Assistance to implement a supplemental disproportionate share				
46	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of				
47	excess DSH payments to other eligible DSH hospitals that have not met their uncompensated				
48	care costs. This supplemental redistribution shall be budget neutral and not use state funds in				
49	excess of those already appropriated for DSH payments. The department shall have the				
50	authority to implement these changes prior to completion of any regulatory process				
51	undertaken in order to effect such change.				
52	NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be 17				
53	times the DSH per diem for Type Two hospitals. The department shall have the authority to				
54	implement these reimbursement changes effective July 1, 2014, and prior to completion of				
55	any regulatory process in order to effect such changes.				
56	OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
57	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				

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1	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
2	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
3	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
4	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
5	has a non-majority interest. The supplemental payments shall be based upon the				
6	reimbursement methodology established for such payments in Attachments 4.19-A and				
7	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
8	agreement with any Type One hospital whose private hospital partner qualifies for such				
9	supplemental payments, under which the Type One hospital shall provide the state share				
10	in order to match federal Medicaid funds for the supplemental payments to the private				
11	hospital partner. The department shall have the authority to implement these				
12	reimbursement changes consistent with the effective date in the State Plan amendment				
13	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
14	completion of any regulatory process in order to effect such changes.				
15	b. The department shall adjust capitation payments to Medicaid managed care				
16	organizations for the purpose of securing access to Medicaid hospital services for the				
17	qualifying private hospital partners of Type One hospitals (consisting of state-owned				
18	teaching hospitals). The department shall revise its contracts with managed care				
19	organizations to incorporate these supplemental capitation payments and provider				
20	payment requirements. DMAS shall enter into a transfer agreement with any Type One				
21	hospital whose private hospital partner qualifies for such supplemental payments, under				
22	which the Type One hospital shall provide the state share in order to match federal				
23	Medicaid funds for the supplemental payments to the private hospital partner. The				
24	department shall have the authority to implement these reimbursement changes consistent				
25	with the effective date approved by the Centers for Medicare and Medicaid Services				
26	(CMS). No payment shall be made without approval from CMS.				
27	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
28	supplemental payments to Medicaid physician providers with a medical school located in				
29	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
30	supplemental payment shall be based on the difference between the average commercial				
31	rate approved by CMS and the payments otherwise made to physicians. The department				
32	shall have the authority to implement these reimbursement changes consistent with the				
33	effective date in the State Plan amendment approved by CMS and prior to completion of				
34	any regulatory process in order to effect such changes.				
35	b. The department shall increase payments to Medicaid managed care organizations for				
36	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
37	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
38	is a political subdivision of the Commonwealth subject to applicable limits. The				
39	department shall revise its contracts with managed care organizations to incorporate these				
40	supplemental capitation payments, and provider payment requirements, subject to				
41	approval by CMS. No payment shall be made without approval from CMS.				
42	c. Funding for the state share for these Medicaid payments is authorized in Item 171.				
43	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
44	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
45	supplemental Medicaid payment for local government-owned nursing homes. The total				
46	supplemental Medicaid payment for local government-owned nursing homes shall be				
47	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
48	approved by CMS and all other Medicaid payments subject to such limit made to such				
49	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
50	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
51	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
52	agreement with eligible local government-owned nursing homes or the local government				
53	itself which requires them to transfer funds to DMAS for use as the state share for the				
54	supplemental Medicaid payment each nursing home is entitled to and to represent that				
55	each has the authority to transfer funds to DMAS and that the funds used will comply with				
56	federal law for use as the state share for the supplemental Medicaid payment. If a local				
57	government-owned nursing home or the local government itself is unable to comply with				
58	the intergovernmental agreement, DMAS shall have the authority to modify the State				

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1	Plan. The department shall have the authority to implement the reimbursement change				
2	consistent with the effective date in the State Plan amendment approved by CMS and prior to				
3	the completion of any regulatory process undertaken in order to effect such change.				
4	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
5	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
6	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes				
7	participating in Cardinal Care Managed Care (Cardinal Care) at the same level as and in lieu				
8	of the supplemental Medicaid payments authorized in Section OO.3.a., then DMAS shall: (i)				
9	exclude Medicaid recipients who elect to receive nursing home services in local government-				
10	owned nursing homes from Cardinal Care; (ii) pay for such excluded recipient's nursing home				
11	services on a fee-for-service basis, including the related supplemental Medicaid payments as				
12	authorized herein; and (iii) prohibit Cardinal Care contracted health plans from in any way				
13	limiting Medicaid recipients from electing to receive nursing home services from local				
14	government-owned nursing homes. The department may include in Cardinal Care Medicaid				
15	recipients who elect to receive nursing home services in local government-owned nursing				
16	homes in the future when it has secured federal CMS approval to use a minimum fee schedule				
17	as described above.				
18	4. The Department of Medical Assistance Services shall have the authority to amend the State				
19	Plan for Medical Assistance Services to implement a supplemental payment for clinic services				
20	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total				
21	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the				
22	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may				
23	transfer general fund to the department from funds already appropriated to VDH to cover the				
24	non-federal share of the Medicaid payments. The department shall have the authority to				
25	implement the reimbursement change effective July 1, 2015, and prior to the completion of				
26	any regulatory process undertaken in order to effect such changes.				
27	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
28	Assistance to increase the supplemental physician payments for physicians employed at a				
29	freestanding children's hospital serving children in Planning District 8 with more than 50				
30	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
31	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
32	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
33	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
34	Medicaid fee-for-service payments. The department shall have the authority to implement				
35	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
36	regulatory process undertaken in order to effect such change.				
37	6.a. The department shall amend the State plan for Medical Assistance to implement a				
38	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on				
39	the difference between reimbursement with rates using an adjustment factor of 100% minus				
40	current authorized reimbursement subject to the inpatient and outpatient Upper Payment				
41	Limits for non-state government owned hospitals, and for managed care claims based on the				
42	difference between the amount included in the capitation rates for inpatient and outpatient				
43	services based on historical paid claims for non-state government hospitals and the maximum				
44	managed care directed payment supported by the department's calculations and allowed by				
45	CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall				
46	include in its contracts with managed care organizations a percentage increase for Chesapeake				
47	Regional Hospital consistent with the approved managed care directed percentage increase.				
48	The department shall adjust capitation payments to Medicaid managed care organizations to				
49	fund this percentage increase. Both the contract changes and capitation rate adjustments shall				
50	be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval.				
51	b. The department shall also amend the State Plan for Medical Assistance to implement				
52	supplemental physician payments for practice plans employed by or under contract with				
53	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and				
54	Medicaid Services. The department shall increase payments to Medicaid managed care				
55	organizations for the purpose of providing higher rates to physicians employed by or under				
56	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The				
57	department shall revise its contracts with managed care organizations to incorporate these				
58	managed care directed payments, subject to approval by CMS. The department shall have the				

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1	authority to implement these reimbursement changes effective July 1, 2022, and prior to			
2	completion of any regulatory process undertaken in order to effect such change.			
3	c. Prior to submitting the State Plan Amendment or making the managed care contract			
4	changes, Chesapeake Regional Hospital shall enter into an agreement with the department			
5	to transfer the non-federal share for these payments. The department shall have the			
6	authority to implement these reimbursement changes consistent with the effective date(s)			
7	approved by the Centers for Medicare and Medicaid (CMS).			
8	7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to			
9	pay the state share of supplemental payments for nursing homes owned by Type One			
10	hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for			
11	Medical Assistance Services. The total supplemental payment shall be based on the			
12	difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS			
13	and all other Medicaid payments subject to such limit made to such nursing homes.			
14	DMAS shall enter into a transfer agreement with any Type One hospital whose nursing			
15	home qualifies for such supplemental payments, under which the Type One hospital shall			
16	provide the state share in order to match federal Medicaid funds for the supplemental			
17	payments. The department shall have the authority to implement these reimbursement			
18	changes consistent with the effective date in the State Plan amendment approved by CMS			
19	and prior to completion of any regulatory process in order to effect such changes.			
20	b. The department shall adjust capitation payments to Medicaid managed care			
21	organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. §			
22	438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for			
23	nursing homes owned by Type One hospitals. The department shall revise its contracts			
24	with managed care organizations to incorporate these supplemental capitation payments			
25	and provider payment requirements. DMAS shall enter into a transfer agreement with any			
26	Type One hospitals whose nursing home qualifies for such supplemental payments, under			
27	which the Type One hospital shall provide the state share in order to match federal			
28	Medicaid funds for the supplemental payments. The department shall have the authority to			
29	implement these reimbursement changes consistent with the effective date approved by			
30	CMS. No payment shall be made without approval from CMS.			
31	8. The department shall amend the State plan for Medical Assistance to implement a			
32	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the			
33	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for			
34	non-state government owned hospitals, and for managed care claims based on the			
35	difference between the amount included in the capitation rates for inpatient and outpatient			
36	services based on historical paid claims for non-state government hospitals and the			
37	maximum managed care directed payment supported by the department's calculations and			
38	allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The			
39	department shall include in its contracts with managed care organizations a percentage			
40	increase for Lake Taylor Transitional Care Hospital consistent with the approved managed			
41	care directed fee for service supplemental payment percentage increase. The department			
42	shall adjust capitation payments to Medicaid managed care organizations to fund this			
43	percentage increase. Both the contract changes and capitation rate adjustments shall be			
44	compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to			
45	submitting the State Plan Amendment or making the managed care contract changes, Lake			
46	Taylor Transitional Care Hospital shall enter into an agreement with the department to			
47	transfer the non-federal share for these payments. The department shall have the authority			
48	to implement these reimbursement changes consistent with the effective date(s) approved			
49	by the Centers for Medicare and Medicaid (CMS). The originating funding for this			
50	program will come entirely from Lake Taylor.			
51	9.a. The Department of Medical Assistance Services shall develop a State Plan for			
52	Medical Assistance amendment to make supplemental payments to private hospitals and			
53	related health systems who intend to execute affiliation agreements with public entities			
54	that are capable of transferring funds to the department for purposes of covering the non-			
55	federal share of the authorized payments. Virginia community colleges, Virginia public			
56	institutions of higher education, local governments, and instrumentalities of local			
57	government are public entities that are authorized to transfer funds to the department for			
58	purposes of covering the non-federal share of the authorized payments. Such public			

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1	entities would enter into an Interagency Agreement with the department for this purpose. The			
2	department shall develop a plan, that could take effect July 1, 2023, for making managed care			
3	directed payments or supplemental payments as follows: Physician fee-for-service (FFS)			
4	supplemental payments through a state plan amendment and physician managed care directed			
5	payments through managed care contracts up to the Average Commercial Rate for practice			
6	plans that are a component of the participating hospitals or health system. The plan shall			
7	identify the public entity who will transfer funds to the department, the amount and duration			
8	of such transfers, the purpose and amount of any supplemental payment or managed care			
9	direct payments made to private hospitals and related health systems, and the impact, if any,			
10	on other supplemental payment programs currently in effect. The plan shall also include the			
11	appropriate references that provide authority for such payments.			
12	b. The department shall have the authority to amend the State Plan for Medical Assistance and			
13	managed care contracts to make supplemental payments and managed care directed payments			
14	to private hospitals for physician services effective July 1, 2024. Reimbursement changes			
15	shall be effective prior to completion of any regulatory process in order to effect such			
16	changes. No payment shall be made without approval from CMS and an Interagency			
17	Agreement with a public entity capable of transferring the non-federal share of authorized			
18	payments to the department. The funds to be transferred must comply with 42 CFR 433.51			
19	and 433.54. Such funds may not be paid from any private agreements with public entities that			
20	are in excess of fair market value or that alleviate pre-existing financial burdens of such			
21	public entities. Public entities are authorized to use general fund dollars to accomplish this			
22	transfer. As part of the Interagency Agreements the department shall require the public			
23	entities to attest to compliance with applicable CMS criteria. The department shall also			
24	require any private hospital and related health systems receiving payments under this Item to			
25	attest to compliance with applicable CMS criteria. Upon notification by the Department of			
26	any deferral or disallowance issued by CMS regarding the supplemental or managed care			
27	directed payment arrangement, the hospital provider will return the entire balance of the			
28	payment to the Department within 30 days of notification. If the hospital does not return the			
29	entire balance of the payment to the Department within the specified timeframe, a judgement			
30	rate of interest set forth in Title 6.2-302 will be applied to the entire balance, regardless of			
31	whatever portion has been repaid. In addition, the non-federal share of the agency's			
32	administrative costs directly related to administration of the programs authorized in this			
33	paragraph, including staff and contractors, shall be funded by participating public entities.			
34	These funds shall be deposited into a special fund created by the Comptroller and used to			
35	support the administrative costs associated with managing this program. Any funds received			
36	for this purpose but unexpended at the end of the fiscal year shall remain in the fund for use in			
37	accordance with this provision.			
38	c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this			
39	Item shall be applied include: (i) increasing and enhancing access to outpatient care for			
40	Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs; and			
41	(iii) advancing the department's health and quality improvement goals; these shall contain			
42	specific measurable outcomes that will be approved, and monitored by the Department			
43	quarterly. Payment shall be dependent on progress towards goal attainment on all three			
44	purposes. Participating organizations must submit quarterly updates and annual reports on			
45	programs no later than October 1. The department, with the assistance of the participating			
46	organizations, shall report to the Chairs of the House Appropriations and Senate Finance and			
47	Appropriations Committees by December 1 of each year on the impact of this initiative.			
48	10. The Department of Medical Assistance Services shall have the authority to amend the			
49	State Plan for Medical Assistance to make supplemental payments through an adjustment to			
50	the formula for indirect medical education (IME) reimbursement, using managed care			
51	discharge days, for an acute care hospital chain with a level one trauma center in the			
52	Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation			
53	agreements with public entities that are capable of transferring funds to the department for			
54	purposes of covering the non-federal share of the authorized payments. Such public entities			
55	would enter into an Interagency Agreement with the department for this purpose. Public			
56	entities are authorized to use general fund dollars to accomplish this transfer. The funds to be			
57	transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency			
58	Agreements the department shall require the public entities to attest to compliance with			
59	applicable CMS criteria. The department shall also require any private hospital and related			
60	health systems receiving payments under this Item to attest to compliance with applicable			

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1	CMS criteria. The department shall have the authority to implement these changes prior to				
2	completion of any regulatory process undertaken in order to effect such change.				
3	11. The Department of Medical Assistance Services shall periodically assess the quality				
4	measures that are submitted to the Centers for Medicare and Medicaid Services for				
5	supplemental payments to ensure that appropriate quality measures are being included for				
6	supplemental payments such that the additional funding is improving the Medicaid				
7	program's quality and delivery of health care services. The department shall report on				
8	quality measures and outcomes for the programs to the Joint Subcommittee for Health and				
9	Human Resources Oversight no later than November 15, 2024.				
10	PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
11	the State Plan for Medical Assistance to increase the formula for indirect medical				
12	education (IME) for freestanding children's hospitals with greater than 50 percent				
13	Medicaid utilization in 2009 as a substitute for disproportionate share hospital (DSH)				
14	payments. The formula for these hospitals for IME for inpatient hospital services provided				
15	to Medicaid patients but reimbursed by capitated managed care providers shall be				
16	identical to the formula for Type One hospitals. The IME payments shall continue to be				
17	limited such that total payments to freestanding children's hospitals with greater than 50				
18	percent Medicaid utilization do not exceed the federal uncompensated care cost limit to				
19	which DSH payments are subject, excluding third party reimbursement for Medicaid				
20	eligible patients. The department shall have the authority to implement these changes				
21	effective July 1, 2017, and prior to completion of any regulatory action to effect such				
22	changes.				
23	2. The Department of Medical Assistance Services (DMAS) shall have the authority to				
24	create additional hospital supplemental payments for freestanding children's hospitals with				
25	greater than 50 percent Medicaid utilization in 2009 to replace payments that have been				
26	reduced due to the federal regulation on the definition of uncompensated care costs				
27	effective June 2, 2017. Effective July 1, 2024, these new payments shall equal the greater				
28	of what would have been paid to the freestanding children's hospitals under the current				
29	disproportionate share hospital (DSH) formula or \$16,000,000 annually, the average DSH				
30	that CHKD was due by formula prior to Medicaid expansion without regard to the				
31	uncompensated care cost limit. These additional hospital supplemental payments shall				
32	take precedence over supplemental payments for private acute care hospitals. If the federal				
33	regulation is voided, DMAS shall continue DSH payments to the impacted hospitals and				
34	adjust the additional hospital supplemental payments authorized in this paragraph				
35	accordingly. The department shall have the authority to implement these changes prior to				
36	completion of any regulatory process undertaken in order to effectuate such change.				
37	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
38	State Plan for Medical Assistance to adjust the formula for indirect medical education				
39	(IME) reimbursement for managed care discharges for freestanding children's hospitals				
40	with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix				
41	adjustment factor to the greater of 3.2962 or the most recent rebasing. Total payments for				
42	IME in combination with other payments for freestanding children's hospitals with greater				
43	than 50 percent Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs.				
44	The department shall have the authority to implement these changes prior to completion of				
45	any regulatory process undertaken in order to effect such change.				
46	RR. The Department of Medical Assistance Services shall implement managed care				
47	directed payments for physician services for practice plans affiliated with a freestanding				
48	children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for				
49	\$11,050,000 annually but not to exceed the average commercial rate. The department shall				
50	have the authority to implement this reimbursement change effective July 1, 2023, and				
51	prior to the completion of any regulatory process undertaken in order to effect such				
52	changes. The agency shall implement this by determining at the beginning of each year the				
53	percent of Medicaid that will result in estimated payments of \$11,050,000 annually.				
54	SS. The Department of Medical Assistance Services shall amend the State Plan for				
55	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
56	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate				
57	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section				

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1	1396r-4. The payment shall be made annually based upon the hospital's disproportionate share			
2	limit for the most recent year for which the disproportionate share limit has been calculated			
3	subject to the availability of DSH funds under the federal allotment of such funds to the			
4	department. Prior to submitting the State Plan amendment, Chesapeake Regional Hospital			
5	shall enter into an agreement with the department to transfer the non-federal share of the			
6	supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon			
7	receipt of intergovernmental transfer of funds or certified public expenditures from			
8	Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to			
9	transfer or certify necessary funds pursuant to federal law, the department may amend the			
10	State Plan for Medical Assistance to terminate the supplemental DSH payment program. The			
11	department shall have the authority to implement these reimbursement changes consistent			
12	with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS).			
13	No payments shall be made without CMS approval. In the event that CMS recoups			
14	supplemental DSH hospital funds from the department, Chesapeake Regional Hospital shall			
15	reimburse such funds to the department.			
16	TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the			
17	State Plan for Medical Assistance Services to implement a supplemental Medicaid payment			
18	for Department of Veterans Services (DVS) state government-owned nursing facilities. The			
19	total supplemental Medicaid payment for DVS state government owned nursing homes shall			
20	be based on the difference between the Upper Payment Limit of 42 CFR 447.272, as approved			
21	by the Centers for Medicare and Medicaid Services (CMS), and all other Medicaid payments			
22	subject to such limit made to such nursing homes. DMAS shall not submit any State Plan			
23	amendment to CMS that implements this payment until DMAS enters into an			
24	intergovernmental agreement with DVS. This agreement shall include the following			
25	provisions: 1) DVS shall transfer funds to DMAS for use as the state share of the full cost of			
26	the supplemental Medicaid payment for which each nursing home is entitled; 2) DVS must			
27	demonstrate that it has the authority and ability to transfer the necessary funds to DMAS; and,			
28	3) DVS shall attest that any funds provided for state match will comply with federal law for			
29	use as the state share for the supplemental Medicaid payment. If DVS is unable to enter into			
30	or comply with the provisions of such an intergovernmental agreement, then DMAS shall			
31	immediately modify the Medicaid State Plan and adjust any supplemental payments			
32	accordingly. DMAS shall have the authority to implement the reimbursement changes			
33	consistent with the effective date in the State Plan amendment approved by CMS and prior to			
34	the completion of any regulatory process undertaken in order to effect such change.			
35	UU.1.a. Out of this appropriation, \$5,850,000 the first year and \$5,850,000 the second year			
36	from the general fund and \$5,850,000 the first year and \$5,850,000 the second year from			
37	nongeneral funds shall be used for supplemental payments to fund graduate medical education			
38	for 3 residents who began their residencies in July 2021; 19 18 residents who began their			
39	residencies in July 2022; 30 40 residents who began their residencies in July 2024; and 55			
40	residents who began their residencies in July 2025.			
41	b. Of the amounts appropriated in UU.1.a., \$1,000,000 \$300,000 the first year and			
42	\$1,000,000 \$450,000 the second year from the general fund and \$1,000,000 \$300,000 the first year			
43	and \$1,000,000 \$450,000 the second year from nongeneral funds shall be used for			
44	supplemental payments to fund graduate medical residencies for 20 6 psychiatric residents			
45	who began their residencies in July 2024 and 3 additional psychiatric residents who began			
46	their residencies in July 2025. The Department of Medical Assistance Services shall pursue			
47	available administrative processes to initiate these residencies in FY 2025.			
48	c. Of the amounts appropriated in UU.1.a., \$500,000 \$300,000 the first year and			
49	\$500,000 \$400,000 the second year from the general fund and \$500,000 \$300,000 the first year			
50	and \$500,000 \$400,000 the second year from nongeneral funds shall be used for supplemental			
51	payments to fund graduate medical residencies for 10 6 obstetric-gynecological residents who			
52	began their residencies in July 2024 and 2 additional obstetric-gynecological residents who			
53	began their residencies in July 2025. The Department of Medical Assistance Services shall			
54	work with the Virginia Health Workforce Development Authority to pursue available			
55	administrative processes to initiate these residencies in fiscal year 2025. Two of these			
56	residencies shall be awarded to Johnston Memorial Hospital contingent on the hospital's intent			
57	to apply for and accept the residencies.			
58	2.a. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			

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1	minus any Medicare residency payment for which the sponsoring institution is eligible.			
2	For any residency program at a facility whose number of residency slots are above the cap			
3	set by the Centers for Medicare and Medicaid Services or have exceeded the Upper			
4	Payment Limit (UPL) set by CMS, the supplemental payments for each qualifying			
5	residency slot shall be \$50,000 from the general fund annually minus any Medicare			
6	residency payments for which the residency program is eligible. Supplemental payments			
7	shall be made for up to four years for each qualifying resident. Payments shall be made			
8	quarterly following the same schedule used for other medical education payments			
9	<i>b. Effective July 1, 2026, and notwithstanding § 32.1-325 et seq., Code of Virginia, the</i>			
10	<i>Department of Medical Assistance Services (DMAS) is authorized to amend the Medicaid</i>			
11	<i>state plan to increase the supplemental payment for all qualifying obstetric-gynecological</i>			
12	<i>and psychiatric residencies to \$150,000 annually. DMAS shall begin taking applications</i>			
13	<i>for these two specialties at the enhanced rate upon enactment of this Act. Enhanced</i>			
14	<i>supplemental payments shall not begin before July 1, 2026, and are subject to available</i>			
15	<i>appropriation in service area 45606. Should the number of applications for these two</i>			
16	<i>specialties exceed available funding, then DMAS shall request sufficient resources</i>			
17	<i>through the budget process.</i>			
18	3.a. By July 1 of each year, the Department of Medical Assistance Services shall			
19	determine the number of residency slots that could be funded in the next two fiscal years			
20	within the resources provided in this Item. In addition, DMAS shall issue a call for			
21	applications to all hospitals in the Commonwealth to determine the number of residency			
22	slots, by hospital, that could be filled in the following fiscal year.			
23	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health			
24	Workforce Development Authority, shall determine which new residency slots to fund			
25	based on priorities developed by the authority. Preference shall be given for residency			
26	slots located in underserved areas. Applications for slots that involve multiple medical			
27	care providers collaborating in training residents and that involve providing residents the			
28	opportunity to train in underserved areas are encouraged. A majority of the new residency			
29	slots funded each year shall be for primary care. The department shall adopt criteria for			
30	primary care, high need specialties and underserved areas as developed by the Virginia			
31	Health Workforce Development Authority. The department shall also review and consider			
32	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
33	Centers (FQHCs).			
34	c. By August 15 <i>October 1</i> of each year, the Department of Medical Assistance Services			
35	shall develop a prioritized list of hospitals for which residencies are recommended. Using			
36	this list, DMAS shall request budget authorization for those residencies that can be			
37	supported with the funds as appropriated in this Item.			
38	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
39	maintains the number of residency slots in total and by category as a result of the increase.			
40	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
41	criteria for the supplemental payments and report any changes during the year to the			
42	number of residents.			
43	5. The department shall require all sponsoring institutions receiving Medicaid medical			
44	education funding to report annually by September 15 on the number of residents in total			
45	and by specialty/subspecialty. Medical education funding includes payments for graduate			
46	medical education (GME) and indirect medical education (IME). The department shall			
47	make the report available to the Virginia Health Workforce Development Authority to			
48	assist in their efforts to set priorities for and manage graduate medical education programs			
49	overseen by the Commonwealth.			
50	6.a. Effective July 1, 2021, the department shall make remaining supplemental payments			
51	to the following sponsoring institutions for the specified number of primary care			
52	residencies: Carilion Medical Center (7 residencies) and Centra Health (3 residencies).			
53	The department shall make supplemental payments to Sentara Norfolk General for 1			
54	OB/GYN residency and 1 emergency medicine residency. The department shall make			
55	supplemental payments to Carilion Medical Center for 2 psychiatry residencies. The			
56	department shall make supplemental payments to Riverside Regional Medical Center for 8			
57	emergency medicine residencies.			

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1	b. Effective July 1, 2022, the department shall make remaining supplemental payments to the				
2	following sponsoring institutions for the specified number of primary care residencies:				
3	Carilion Medical Center (5 Internal Medicine residencies), Centra Health (32 Family				
4	Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine				
5	residency). The department shall make supplemental payments to Carilion Medical Center for				
6	2 Psychiatry residencies. The department shall make supplemental payments to Children's				
7	Hospital of the King's Daughters for 2 Pediatric residencies. The department shall make				
8	supplemental payments to Sentara Norfolk General for 2 Psychiatry residencies. The				
9	department shall make supplemental payments to Riverside for 4 Emergency Medicine and †				
10	OB/GYN residencies.				
11	c. Effective July 1, 2024, the department shall make supplemental payments to the following				
12	sponsoring institutions for the specified number of primary care residencies: Carilion Medical				
13	Center (6 Internal Medicine residencies), Centra Health (3 Family Medicine residencies),				
14	Riverside Regional Medical Center (1 Family Medicine residency and 6 Internal Medicine				
15	residencies), Sentara Norfolk General (1 Internal Medicine residency), and the University of				
16	Virginia Health System (2 Family Medicine residencies), and Johnston Memorial Hospital (2				
17	family medicine residencies) . The department shall make supplemental payments to Carilion				
18	Medical Center for 24 Psychiatry residencies. The department shall make supplemental				
19	payments to Children's Hospital of the King's Daughters for 3 Pediatric residences fellowships				
20	and 2 Child &and Adolescent Psychiatry residencies. The department shall make				
21	supplemental payments to Riverside Regional Medicine Center for 4 Emergency Medicine				
22	residencies. The department shall make supplemental payments to Macon and Joan Brock				
23	Virginia Health Sciences for 1 Obstetrics and Gynecology residency, Virginia Commonwealth				
24	University for 2 Obstetrics and Gynecology residencies, and INOVA Fairfax Hospital for 3				
25	Obstetrics and Gynecology residencies.				
26	d. Effective July 1, 2025, the department shall make supplemental payments to the following				
27	sponsoring institutions for the specified number of primary care residencies: Augusta Health				
28	(12 Internal Medicine residencies), Carilion Medical Center (7 Internal Medicine				
29	residencies), Centra Health (3 Family Medicine residencies), Mary Washington Healthcare				
30	(6 Family Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine				
31	residency and 13 Internal Medicine residencies). The department shall make supplemental				
32	payments to Carilion Medical Center for 2 Psychiatry residencies. The department shall make				
33	supplemental payments to Children's Hospital of the King's Daughters for 1 Child and				
34	Adolescent Psychiatry fellowship. The department shall make supplemental payments to				
35	Riverside Regional Medicine Center for 8 Emergency Medicine residencies. The department				
36	shall make supplemental payments to Macon and Joan Brock Virginia Health Sciences for 1				
37	Obstetrics and Gynecology residency and to Riverside Regional Medical Center for 1				
38	Obstetrics and Gynecology residency.				
39	VV.1. The Department of Medical Assistance Services shall work with stakeholders to review				
40	and adjust medical necessity criteria for Medicaid-funded nursing services including private				
41	duty nursing, skilled nursing, and home health. The department shall adjust the medical				
42	necessity criteria to reflect advances in medical treatment, new technologies, and use of				
43	integrated care models including behavioral supports. The department shall have the authority				
44	to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social				
45	Security Act to include changes to services covered, provider qualifications, medical necessity				
46	criteria, and rates and rate methodologies for private duty nursing. The adjustments to these				
47	services shall meet the needs of members and maintain budget neutrality by not requiring any				
48	additional expenditure of general fund beyond the current projected appropriation for such				
49	nursing services.				
50	2. The department shall have authority to implement these changes to be effective July 1,				
51	2022. The department shall also have authority to promulgate any emergency regulations				
52	required to implement these necessary changes within 280 days or less from the enactment				
53	date of this Act. The department shall submit a report and estimates of any projected cost				
54	savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
55	Committees 30 days prior to implementation of such changes.				
56	WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority to				
57	implement programmatic changes to service definitions, prior authorization and utilization				
58	review criteria, provider qualifications, and reimbursement rates for the following existing				

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1	Medicaid behavioral health services: assertive community treatment, mental health partial				
2	hospitalization programs, crisis intervention and crisis stabilization services.				
3	2. The department shall have the authority to develop new service definitions, prior				
4	authorization and utilization review criteria, provider qualifications, and reimbursement				
5	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
6	family functional therapy, intensive outpatient services, mobile crisis intervention				
7	services, 23 hour temporary observation services and residential crisis stabilization unit				
8	services.				
9	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
10	reimbursement rates for the following services: assertive community treatment, multi-				
11	systemic therapy and family functional therapy.				
12	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
13	reimbursement rates for the following services: intensive outpatient services, partial				
14	hospitalization programs, mobile crisis intervention services, 23 hour temporary				
15	observation services, crisis stabilization services and residential crisis stabilization unit				
16	services.				
17	5. In the development and implementation of these changes, the department shall ensure				
18	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
19	neutral and must not exceed the funding appropriated in the Act for these services.				
20	6. The Department of Medical Assistance Services shall, prior to the submission of any				
21	State Plan amendment or waivers to implement these paragraphs, submit a plan detailing				
22	the changes in provider rates, new services added and other programmatic changes to the				
23	Director, Department of Planning and Budget and the Chairmen of the House				
24	Appropriation and Senate Finance and Appropriations Committees.				
25	7. The department shall have the authority to promulgate emergency regulations to				
26	implement this amendment within 280 days or less from the enactment of this Act.				
27	XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)				
28	shall have the authority to modify Medicaid behavioral health services such that: (1)				
29	legacy services that predate the current service delivery system, including Mental Health				
30	Skill Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic				
31	Day Treatment are phased out; (2) legacy youth services are replaced with the				
32	implementation of tiered community based supports for youth and families with and at-				
33	risk for behavioral health disorders appropriate for delivery in homes and schools, (3)				
34	legacy services for adults are replaced with a comprehensive array of psychiatric				
35	rehabilitative services for adults with Serious Mental Illness (SMI), including community-				
36	based and center-based services such as independent living and resiliency supports,				
37	community support teams, and psychosocial rehabilitation services, (4) legacy Targeted				
38	Case Management- SMI and Targeted Case Management- Serious Emotional Disturbance				
39	(SED) are replaced with Tiered Case Management Services. All new and modified				
40	services shall be evidence based and trauma informed. To facilitate this transition, DMAS				
41	shall have the authority to implement programmatic changes to service definitions, prior				
42	authorization and utilization review criteria, provider qualifications, and reimbursement				
43	rates for the legacy and redesigned services identified in this paragraph. DMAS shall only				
44	proceed with the provisions of this paragraph if the authorized Medicaid behavioral health				
45	modifications and programmatic changes can be implemented in a budget neutral manner				
46	within appropriation provided in this Act for the identified legacy services. Moreover, any				
47	new or modified services shall be designed such that out-year costs are in line with the				
48	current legacy service spending projections. No new Medicaid behavioral health services				
49	or rates shall be implemented until corresponding legacy services have ended.				
50	Implementation of the redesigned services authorized in this paragraph shall be completed				
51	no later than June 30, 2026. The Department of Medical Assistance Services shall have				
52	the authority to seek federal authorization through waiver and state plan amendments				
53	under Titles XIX and XXI of the Social Security Act, as necessary, to meet the				
54	requirements of this paragraph. The department shall have authority to implement the				
55	changes authorized in this paragraph upon federal approval and prior to the completion of				
56	any regulatory process.				

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1	2. The Department of Medical Assistance Services, in collaboration with the Department of			
2	Behavioral Health and Developmental Services, shall continue efforts to qualify for a section			
3	1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115			
4	SMI waiver application at the appropriate time. In addition to the waiver application, the			
5	department shall maintain a plan that includes any proposed service modifications, all			
6	potential fiscal implications (including cost savings) and a timeline for implementation.			
7	DMAS shall not implement any aspect of this proposed 1115 waiver without direct			
8	authorization by the General Assembly. The department shall provide the current version of			
9	the waiver plan by September 1 of each year to the Director, Department of Planning and			
10	Budget and Chairs of the House Appropriations and Senate Finance and Appropriations			
11	Committees.			
12	<i>3. The Department of Medical Assistance Services shall have the authority to add coverage</i>			
13	<i>for services provided to Medicaid beneficiaries (ages 21 through 64) during short term stays</i>			
14	<i>(not to exceed 60 days) for acute care in psychiatric hospitals or residential treatment settings</i>			
15	<i>that qualify as Institutes of Mental Disease through an 1115 serious mental illness waiver.</i>			
16	<i>The department shall have the authority to implement these changes consistent with the</i>			
17	<i>effective date in the state plan amendment approved by the Centers for Medicare and</i>			
18	<i>Medicaid Services and prior to completion of any regulatory process in order to effect such</i>			
19	<i>changes.</i>			
20	<i>4. The Department of Medical Assistance Services shall review and report on all monthly</i>			
21	<i>expenditures associated with services provided through the 1115 serious mental illness</i>			
22	<i>waiver. The department shall post this information on its website on a quarterly basis. Data</i>			
23	<i>should include, but not be limited to, expenditures by service for all services provided through</i>			
24	<i>state-run freestanding psychiatric hospitals, private freestanding psychiatric hospitals, and</i>			
25	<i>residential crisis stabilization units. In addition, data should include the number of</i>			
26	<i>individuals served and expenditures by facility.</i>			
27	YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
28	develop and implement an actuarially sound risk adjustment model that addresses the			
29	behavioral health acuity differences among the Medicaid managed care organizations for the			
30	community well population of individuals who are dually eligible for Medicare and Medicaid			
31	currently served through the Cardinal Care program. Behavioral health services shall be			
32	defined to include the following: case management services, community behavioral health,			
33	early intervention services, and addiction and recovery treatment services. The risk			
34	adjustment shall be based on nationally accepted models, such as the Chronic Illness and			
35	Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR) and			
36	shall incorporate variables predictive of behavioral health service utilization. Managed care			
37	experience shall be utilized as the basis for the risk adjustment.			
38	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
39	and implement differential capitation rates for members in behavioral health treatment versus			
40	those who are not, for the community well population of individuals who are dually eligible			
41	for Medicare and Medicaid currently served through the Cardinal Care program. The rates			
42	shall be actuarially sound and the behavioral health rates shall additionally incorporate risk			
43	adjustment to account for acuity differences amongst the managed care organizations.			
44	Behavioral health services shall be defined to include the following: case management			
45	services, community behavioral health, early intervention services, and addiction and			
46	recovery treatment services. The risk adjustment shall be based on nationally accepted			
47	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical			
48	Classifications Software Refined (CCSR), and shall incorporate variables predictive of			
49	behavioral health service utilization. Managed care experience shall be utilized as the basis			
50	for the establishment of the capitation rates and the risk adjustment.			
51	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
52	implemented such that the impact is budget neutral.			
53	ZZ. The Department of Medical Assistance Services shall update its regulations to reflect the			
54	Department of Behavioral Health and Developmental Services licensing criteria for the			
55	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
56	have the authority to promulgate emergency regulations to implement this amendment within			
57	280 days or less from the enactment of this Act. The department shall have the authority to			

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1	implement these changes prior to completion of any regulatory process undertaken in			
2	order to effect such change.			
3	AAA. The Department of Medical Assistance Services is authorized to amend the State			
4	Plan under Title XIX of the Social Security Act to add coverage for the current procedural			
5	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list			
6	in January 2019, or any future updates to these CPT codes. The department shall have the			
7	authority to implement related programmatic changes to service definitions, prior			
8	authorization and utilization review criteria, provider qualifications, and reimbursement			
9	rates for the Behavioral Therapy Program. The department shall have the authority to			
10	implement these changes effective December 1, 2021, and prior to completion of any			
11	regulatory process to effect such changes.			
12	BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek			
13	federal authority through waiver and State Plan amendments under Titles XIX and XXI of			
14	the Social Security Act, as necessary, to provide continuous coverage to enrollees for the			
15	duration of pregnancy and through 12 months postpartum. The department shall have the			
16	authority to promulgate emergency regulations to implement these amendments within			
17	280 days or less from the enactment of this Act. The department shall have authority to			
18	implement these amendments upon federal approval and prior to the completion of any			
19	regulatory process.			
20	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall			
21	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
22	Medicare rates. The department shall have the authority to implement these			
23	reimbursement changes prior to the completion of any regulatory process to effect such			
24	changes.			
25	DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services			
26	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing			
27	facility services such that the direct peer group price percentage shall be increased to			
28	109.3 percent and the indirect peer group price percentage shall be increased to 103.3			
29	percent. The department shall have the authority to implement these changes effective July			
30	1, 2021 and prior to the completion of any regulatory process undertaken in order to effect			
31	such change.			
32	EEE. The Department of Medical Assistance Services shall amend the State Plan for			
33	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid			
34	capital reimbursement status as a hospital-based nursing facility because a replacement			
35	hospital was built at a different location and Medicare rules no longer allow the nursing			
36	home's cost to be included on the hospital's Medicare cost report shall have its first fair			
37	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new			
38	free-standing nursing facility with the date of acquisition for its capital assets being the			
39	date the replacement hospital is licensed. The department shall have the authority to			
40	implement these reimbursement changes effective July 1, 2021 and prior to the completion			
41	of the regulatory process.			
42	FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical			
43	Assistance to establish a new direct and indirect care peer group for nursing facilities			
44	operating with at least 80% of the resident population having one or more of the following			
45	diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral			
46	palsy. In addition, a qualifying facility must have at least 90% Medicaid utilization and a			
47	case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data			
48	from the most recent rebasing to make this change effective for fiscal year 2023 and			
49	subsequent rate years until this change is incorporated into the next scheduled rebasing.			
50	This change shall not affect rates established in the most recent rebasing for facilities in			
51	any other direct and indirect care peer groups. The department shall have the authority to			
52	implement this reimbursement change prior to completion of any regulatory process in			
53	order to effect such change. To the extent federal approval requires alternative approaches			
54	to achieve the same general results, the department shall have the authority to follow the			
55	federal guidance effecting this change.			
56	GGG. The Department of Medical Assistance Services shall amend the State Plan for			
57	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021,			

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1	2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home inflation.			
2	After fiscal year 2023, the department shall revert to the existing prospective methodology.			
3	The department has the authority to implement this change notwithstanding current			
4	regulations and consistent with the approved State Plan amendment.			
5	HHH. The Department of Medical Assistance Services shall require Medicaid managed care			
6	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable			
7	Medical Equipment fee schedule for the same service or item of durable medical equipment,			
8	prosthetics, orthotics, and supplies. The department shall have the authority to implement this			
9	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory			
10	process undertaken in order to effect such change.			
11	III. The Department of Medical Assistance Services shall adjust the post eligibility special			
12	earnings allowance for individuals in the CCC Plus, Community Living, Family and			
13	Individual Support and Building Independence waiver programs to incentivize employment			
14	for individuals receiving waiver services. DMAS shall lower the number of hours from at			
15	least eight hours but less than 20 hours per week requirement to at least four hours but less			
16	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a			
17	percentage of earned income to be disregarded when calculating an individual's contribution			
18	to the cost of their waiver services when earning income. The current requirement is at least			
19	eight hours but less than 20 hours per week for a disregard of up to 200 percent of			
20	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that			
21	work 20 hours or more per week.			
22	JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase			
23	the rates for agency- and consumer-directed personal care, respite and companion services in			
24	the home and community-based services waivers and Early Periodic Screening, and Diagnosis			
25	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to			
26	implement these changes prior to completion of any regulatory process undertaken in order to			
27	effect such change.			
28	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase			
29	the rates for agency- and consumer-directed personal care, respite and companion services in			
30	the home and community-based services waivers and Early Periodic Screening, and Diagnosis			
31	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to			
32	implement these changes prior to completion of any regulatory process undertaken in order to			
33	effect such change.			
34	KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
35	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to			
36	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure			
37	through its contracts with managed care organizations that the rate increase is reflected in			
38	their rates to providers. The department shall have the authority to implement these			
39	reimbursement changes prior to the completion of any regulatory process undertaken in order			
40	to effect such changes.			
41	LLL. The Department of Medical Assistance Services shall have the authority to amend the			
42	State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to			
43	increase the income eligibility for participation in the Medicaid Works program to 138			
44	percent of the Federal Poverty Level. The department shall have the authority to implement			
45	this change prior to the completion of the regulatory process necessary to implement such			
46	change.			
47	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
48	rates for skilled and private duty nursing services to 80 percent of the benchmark rate			
49	developed by the department and consistent with the appropriation available for this purpose.			
50	The department shall have the authority to implement these changes prior to the completion of			
51	any regulatory process to effect such changes.			
52	NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend			
53	the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any			
54	necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021,			
55	up to 16 hours for a single attendant who works more than 40 hours per week for attendants			
56	providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and			

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1	companion services. The department shall have authority to implement this provision prior			
2	to the completion of any regulatory process undertaken in order to effect such change.			
3	OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have			
4	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
5	Security Act to provide a comprehensive dental benefit to adults. The department shall			
6	work with its Dental Advisory Committee, including members of the Virginia Dental			
7	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School			
8	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care			
9	Association, a representative of the developmental and intellectual disability community,			
10	the Virginia Department of Health and the administrator of the Smiles for Children			
11	program to develop the benefit. The benefit shall be modeled after the existing benefit for			
12	pregnant women. The benefit shall include preventive and restorative services and shall			
13	not include any cosmetic services or orthodontic services. The Dental Advisory			
14	Committee shall design a benefit that does not exceed the appropriated funds to provide			
15	such services. The department shall work with its dental benefit administrator, the			
16	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the			
17	Virginia Community Healthcare Association and other stakeholders to ensure an adequate			
18	network of providers and awareness among beneficiaries. The department shall have			
19	authority to promulgate emergency regulations to implement these changes within 280			
20	days or less from the enactment date of this Act.			
21	PPP. The Department of Medical Assistance Services, in collaboration with the Virginia			
22	Department of Social Services, state workforce agencies and programs, and appropriate			
23	stakeholders, shall develop a referral system designed to connect current and newly			
24	eligible Medicaid enrollees to employment, training, education assistance and other			
25	support services. The department shall review current federal law and regulations that may			
26	allow, through State Plan amendments, contracts, or other policy changes, the department			
27	to support such a referral program. The department shall provide new enrollees in the			
28	Medicaid program, that have been identified as being potentially unemployed or			
29	underemployed with information on all available state and federal programs available to			
30	them that offer training, education assistance or other types of employment support			
31	services. The department shall work with its contracted managed care organizations to			
32	facilitate referrals to employment related services. To the degree that resources are			
33	available in other state agencies or from federal grants to support the referral program and			
34	existing authority permits such use, the department shall coordinate the use of such			
35	programs to provide assistance to Medicaid enrollees.			
36	QQQ.1. The Department of Medical Assistance Services shall increase nursing home and			
37	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021,			
38	and by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			
39	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
40	capitation rates to account for the nursing facility rate increase. The department shall have			
41	the authority to file all necessary regulatory authorities without delay, make any necessary			
42	contract changes, and implement these reimbursement changes without regard to existing			
43	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
44	Medicaid managed care.			
45	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
46	nursing facility (NF) stakeholders and the Cardinal Care managed care organizations			
47	(MCOs) to develop a unified, value-based purchasing (VBP) program that includes			
48	enhanced funding for facilities that meet or exceed performance and/or improvement			
49	thresholds as developed, reported, and consistently measured by DMAS in cooperation			
50	with participating facilities. The methodology and timing for the Virginia nursing facility			
51	VBP program, including structures for nursing facility performance accountability and			
52	disbursement of earned financial incentives, shall be completed no later than December			
53	31, 2021, with the program targeted to begin no later than July 1, 2022. Nursing facility			
54	performance evaluation under the program shall prioritize maintenance of adequate			
55	staffing levels and avoidance of negative care events, such as hospital admissions and			
56	emergency department visits. The program may also consider performance evaluation in			
57	the areas of preventive care, utilization of home and community-based services, including			
58	community transitions, and other relevant domains of care.			

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1	b. During the first year of this program, half of the available funding shall be distributed to			
2	participating nursing facilities to be invested in functions, staffing, and other efforts necessary			
3	to build their capacity to enhance the quality of care furnished to Medicaid members. This			
4	funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph			
5	1. above. The remaining funding shall be allocated based on performance criteria as			
6	designated under the nursing facility VBP program. The amount of funding devoted to			
7	nursing facility quality of care investments shall be 25 percent of available funding in the			
8	second year of the program before the program transitions to payments based solely on			
9	nursing facility performance criteria in the third year of the program. In the third year of this			
10	program, such funds as appropriated for this purpose shall be fully disbursed according to the			
11	aforementioned unified VBP arrangement to participating nursing facilities that qualify for the			
12	enhanced funding.			
13	c. The department shall convene the stakeholders no less than annually through at least the			
14	first two years of the program to review program progress and discuss potential modifications			
15	to components of the arrangement, including, but not limited to, timing of enhanced			
16	payments, performance metrics, and threshold determinations. The department shall			
17	implement the necessary regulatory changes and other necessary measures to be consistent			
18	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
19	and prior to the completion of any regulatory process undertaken to effect such change.			
20	d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from			
21	the general fund and \$20,807,998 the first year and \$20,807,998 the second year from			
22	nongeneral funds shall be provided to increase nursing facility value-based payments effective			
23	July 1, 2024 pursuant to paragraph QQ.2.b. in this item. To the extent that this increase each			
24	year meets or exceeds the amount otherwise required under clause 3 of Chapters 482 and 438			
25	of the 2023 Acts of Assembly, this increase shall be considered to satisfy that requirement.			
26	RRR. The Department of Medical Assistance Services shall seek federal authority through			
27	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
28	expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the			
29	definition is no longer limited to items primarily used in the home but also extends to any			
30	setting where normal activities take place. The Department shall have the authority to			
31	promulgate emergency regulations to implement this amendment within 280 days or less from			
32	the enactment of this Act. The department shall have the authority to implement these changes			
33	prior to completion of any regulatory process undertaken in order to effect such change.			
34	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
35	Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-			
36	administered immunizations for all vaccinations covered under the medical benefit for			
37	Medicaid members. Reimbursement for fee-for-service members shall be the cost of the			
38	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-			
39	administered vaccinations for pediatric Medicaid members eligible for free vaccinations			
40	through the Vaccines For Children (VFC) program shall include only the administration fee.			
41	The department is authorized to set the administration fee for COVID-19 vaccines at the same			
42	level as Medicare reimbursement for such vaccines. The Department shall promulgate			
43	regulations to become effective within 280 days or less from the enactment date of this Act to			
44	implement this change.			
45	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			
46	Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-			
47	provider consultations, store-and-forward, and virtual check-ins with patients. The			
48	Department shall promulgate regulations to become effective within 280 days or less from the			
49	enactment date of this Act to implement this change.			
50	UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical			
51	Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant			
52	women. Services shall include up to 8 prenatal/postpartum visits, and support during labor			
53	and delivery. The department shall also implement up to two linkage-to-care incentive			
54	payments for postpartum and newborn care.			
55	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority to			
56	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
57	Medicaid members have access to COVID-19 vaccinations. The department shall have the			

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1	authority to implement such changes effective upon passage of this Act, and prior to the			
2	completion of any regulatory process undertaken in order to effect such changes.			
3	WWW. The Department of Medical Assistance Services shall amend the Medicaid and			
4	CHIP State Plans to authorize prescriptions of contraceptives up to a 12-month supply for			
5	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the			
6	authority to promulgate emergency regulations to implement these amendments within			
7	280 days or less from the enactment of this Act.			
8	XXX. The Department of Medical Assistance Services, in coordination with the			
9	Department of Behavioral Health and Developmental Services, shall submit a request to			
10	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &			
11	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or			
12	distance learning as a permanent service option and accommodation for individuals on the			
13	Community Living, Family and Individual Services and Building Independence Waivers.			
14	The amendment, at a minimum, shall include all services currently authorized for			
15	telehealth and virtual options during the COVID-19 pandemic. The departments shall			
16	actively work with the established Developmental Disability Waiver Advisory Committee			
17	and other appropriate stakeholders in the development of the amendment including service			
18	elements and rate methodologies. The department shall have the authority to implement			
19	these changes prior to the completion of the regulatory process.			
20	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
21	the authority to increase the rates for agency- and consumer-directed personal care, respite			
22	and companion services by 7.5 percent to reflect additional increases in the state minimum			
23	wage while maintaining the existing differential between consumer-directed and agency-			
24	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The			
25	department shall have the authority to implement these changes prior to completion of any			
26	regulatory process to effect such change.			
27	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
28	the authority to amend the State Plan under Title XIX of the Social Security Act, and any			
29	waivers thereof as necessary to amend coverage of preventive services for adult, full-			
30	benefit Medicaid individuals who are not enrolled pursuant to the Patient Protection and			
31	Affordable Care Act (PPACA) to align with the preventive services coverage provided			
32	under the PPACA. The department shall have the authority to implement these changes			
33	prior to the completion of any regulatory process to effect such changes.			
34	AAAA. The Department of Medical Assistance Services shall amend the state plans under			
35	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
36	remove <i>all cost sharing, including co-payments, co-insurance, and deductibles</i> for			
37	enrollees. Such change shall be effective April 1, 2022, or upon expiration of the federal			
38	public health emergency related to the Coronavirus Disease 2019 (COVID-19) pandemic,			
39	whichever is earlier. The department shall have the authority to implement this change			
40	prior to the completion of any regulatory process to effect such changes.			
41	BBBB.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
42	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
43	reimbursement rates for dental services by 30 percent. The department shall have the			
44	authority to implement these reimbursement changes prior to the completion of any			
45	regulatory process to effect such changes.			
46	2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
47	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
48	dental services by three percent. The department shall have the authority to implement			
49	these changes prior to completion of any regulatory process undertaken in order to effect			
50	such change.			
51	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
52	the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
53	physician primary care services, excluding those provided in emergency departments, to			
54	80 percent of the federal FY 2021 Medicare equivalent as calculated by the department			
55	and consistent with the appropriation available for this purpose. The department shall have			
56	the authority to implement these changes prior to the completion of any regulatory process			

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1	to effect such changes.			
2	DDDD.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY			
3	2024 from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024 from			
4	nongeneral funds was provided to increase Developmental Disability (DD) waiver rates set			
5	forth in the following paragraph.			
6	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
7	authority to update the rates for DD waiver services using the most recent rebasing estimates,			
8	based on their review of the model assumptions as appropriate and consistent with efficiency,			
9	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall			
10	be increased according to Tiered payments contained in the rebasing model, where			
11	appropriate for the type of service provided. Rates shall be increased for Group Homes,			
12	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,			
13	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and			
14	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,			
15	Community Guide, DD Case Management and Benefits Planning. The department shall have			
16	the authority to implement these changes prior to completion of any regulatory process to			
17	effect such change.			
18	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
19	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates			
20	for obstetrics and gynecology covered services by 15 percent. The department shall have the			
21	authority to implement these reimbursement changes prior to the completion of any regulatory			
22	process to effect such changes.			
23	FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
24	have the authority to increase reimbursement rates for children's covered vision services for			
25	Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the			
26	authority to implement these reimbursement changes prior to the completion of any regulatory			
27	process to effect such changes.			
28	GGGG.1. The Department of Medical Assistance Services shall seek federal authority			
29	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security			
30	Act to allow enrollment in a Medicaid managed care plan for individuals who are Medicaid			
31	eligible 30 days prior to release from incarceration. The department shall modify its contracts			
32	with managed care organizations to require a video or telephone conference with incarcerated			
33	individuals that are enrolled in a managed care plan in order to create a transition plan during			
34	the 30 days prior to release from incarceration. The department shall have the authority to			
35	promulgate emergency regulations to implement this amendment within 280 days or less from			
36	the enactment of this Act.			
37	<i>2. The Department of Medical Assistance Services shall have the authority to make any</i>			
38	<i>necessary managed care contract changes and to amend the state plans under Titles XIX and</i>			
39	<i>XXI of the Social Security Act, and any waivers thereof, as necessary to provide covered</i>			
40	<i>services, including screenings, diagnostic services, and targeted case management, in the 30</i>			
41	<i>days pre-release and immediately post-release to eligible incarcerated youth and young</i>			
42	<i>adults in accordance with section 5121 of the federal Consolidated Appropriations Act of</i>			
43	<i>2023. The department shall have the authority to implement this change prior to the</i>			
44	<i>completion of any regulatory process.</i>			
45	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
46	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
47	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
48	procedures for dental care provided to a Medicaid enrollee who is determined by a licensed			
49	dentist in consultation with the enrollee's treating physician to require general anesthesia and			
50	admission to a hospital or outpatient surgery facility to effectively and safely provide dental			
51	care to an enrollee age ten or younger. The department shall have the authority to implement			
52	this change effective July 1, 2022 and prior to the completion of any regulatory process to			
53	effect such change.			
54	IIII. Effective July 1, 2022, the Department of Medical Assistance Services shall increase			
55	Medicaid rates for peer recovery and family support services in private and public			
56	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			

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1	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
2	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized			
3	to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult			
4	day health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis			
5	stabilization and crisis support services; (v) transition coordinator services; (vi) mental			
6	health and early intervention case management services; and (vii) community behavioral			
7	health and habilitation services. The department shall have the authority to implement			
8	these changes prior to the completion of any regulatory process undertaken in order to			
9	effect such change. The department shall include any and all Early Periodic Screening			
10	Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase			
11	effective January 1, 2024, regardless of the number of providers and whether or not such			
12	facilities were previously included in the list of eligible procedure and revenue codes			
13	provided in the Medicaid Bulletin to Providers of Home and Community Based Services			
14	Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance			
15	Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021.			
16	The department shall have the authority to implement these changes prior to completion of			
17	any regulatory process undertaken in order to effect such change.			
18	K K K K. Contingent on approval by the Centers for Medicare and Medicaid Services			
19	(CMS), the Department of Medical Assistance Services (DMAS) shall allow legally			
20	responsible individuals (parents of children under age 18 and spouses) to provide personal			
21	care/personal assistance services and be paid for those services. Any legally responsible			
22	individual who is a paid aide or attendant for personal care/personal assistance services			
23	shall meet all the same requirements as other aides or attendants. The department shall			
24	have the authority to implement these changes effective July 1, 2022 and prior to			
25	completion of any regulatory process to effect such change.			
26	L L L L. Effective for dates of service on or after January 1, 2024, the Department of			
27	Medical Assistance Services shall increase the reimbursement rates for Early Intervention			
28	services, excluding case management, by 12.5 percent for all children under age three			
29	enrolled in Early Intervention in Virginia Medicaid.			
30	M M M M.1. Effective January 1, 2024, the Department of Medical Assistance Services			
31	shall increase rates by 10 percent for the following Medicaid-funded community-based			
32	services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation,			
33	Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services --			
34	Mental Health.			
35	2. Effective January 1, 2024, the Department of Medical Assistance Services shall			
36	increase rates by 10 percent for the following Medicaid-funded community-based			
37	services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization,			
38	Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential			
39	Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive			
40	Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and			
41	Multisystemic Therapy.			
42	N N N N. The Department of Medical Assistance Services shall increase the rates for mental			
43	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase			
44	the rate for mental health intensive outpatient programs from a per diem of \$159.20 to			
45	\$250.00. The department shall have the authority to implement this reimbursement change			
46	effective January 1, 2024, and prior to the completion of any regulatory process			
47	undertaken in order to effect such change.			
48	O O O O. Effective January 1, 2024, the Department of Medical Assistance Services is			
49	authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age			
50	limitation for children receiving fluoride varnish from non-dental providers from "through			
51	age 3" to "through age 5"; (ii) remove the current limitation on the number of times a			
52	dentist can bill the behavioral management code when treating adults with disabilities; (iii)			
53	provide payment for crowns for patients who received root canal therapy prior to			
54	becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment			
55	evaluations performed by dentists treating patients requiring deep sedation or general			
56	anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines.			
57	The department shall have the authority to implement these changes consistent with the			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	effective date in the State Plan amendment approved by CMS and prior to the completion of			
2	any regulatory process undertaken in order to effect such change.			
3	PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall have			
4	the authority to increase the rates for agency and consumer-directed personal care, respite and			
5	companion services by five percent. The department shall have the authority to implement			
6	these changes prior to completion of any regulatory process to effect such change.			
7	QQQQ. The Department of Medical Assistance Services shall amend its regulations and			
8	guidance on weight loss drugs to require service authorization for covered weight loss drugs			
9	to ensure appropriate utilization. The department shall have authority to implement these			
10	provisions prior to the completion of any regulatory process undertaken in order to effect such			
11	change.			
12	RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall have			
13	the authority to amend the State Plan under Title XIX of the Social Security Act to provide			
14	reimbursement for the provision of behavioral health services that are classified by a Current			
15	Procedural Terminology code as collaborative care management services.			
16	SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical			
17	Assistance Services shall update the reimbursement methodology for outpatient rehabilitation			
18	services to the Resource Based Relative Value Scale. Any changes to the reimbursement			
19	methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget			
20	neutrality factor shall be applied to any rate calculations.			
21	TTTT. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8 Payment			
22	for Covered Outpatient Drugs, the Department of Medical Assistance Services shall amend			
23	the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer cover			
24	weight loss medication when prescribed for weight loss except: (i) in those instances where an			
25	individual has a body mass index (BMI) greater than 40; (ii) in those instances where an			
26	individual has a BMI greater than 37 and has at least one of the following weight-related			
27	comorbid conditions: hypertension, Type II Diabetes Mellitus, or Dyslipidemia; or (iii) if it is			
28	a traditional weight loss medication prescribed for weight loss as FDA approved, excluding			
29	Glucagon-like peptide-1 drugs and any other newer weight loss medications. The department			
30	shall have the authority to promulgate emergency regulations to implement this amendment			
31	within 280 days or less from the enactment of this Act. The department shall have authority to			
32	implement this amendment upon federal approval and prior to the completion of any			
33	regulatory process undertaken in order to effect such change.			
34	UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
35	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security			
36	Act to implement telehealth service delivery options under the Developmental Disability			
37	Waivers for the following services: Benefits Planning, Community Coaching, Community			
38	Engagement, Community Guide, Group Day Services, Group and Individual Supported			
39	Employment, Independent Living Supports, Individual and family/caregiver training, In-home			
40	Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation, and			
41	Workplace Assistance services. However, DMAS authority is limited to those regulatory			
42	changes needed to define service delivery and claims processing requirements for those			
43	virtual support services currently authorized by the Appropriation Act or Code of Virginia.			
44	Moreover, any such changes shall be budget neutral and not increase costs. The department			
45	shall have the authority to amend the Developmental Disability Waivers through the Centers			
46	for Medicare and Medicaid Services and to promulgate emergency regulations to implement			
47	these changes within 280 days or less from the enactment of this Act.			
48	VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
49	through State Plan amendments under Titles XIX and XXI of the Social Security Act to			
50	expand provider qualifications such that individuals working on their required hours of			
51	supervision for certification through the Department of Behavioral Health and Developmental			
52	Services (DBHDS) to be eligible for registration through the Department of Health			
53	Professions (DHP), may be approved as Medicaid provider type for the provision of mental			
54	health and substance use disorder peer supported services. In addition, to increase access to			
55	peer recovery services, DMAS is authorized to adjust caseload limits for peer recovery			
56	specialists to align with DBHDS and DHP and revised policies to reflect the need to operate			
57	within a crisis or emergency room setting. DMAS shall ensure that any provider caseload			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	limit increase does not have any adverse impact on quality of care or program integrity.			
2	The department shall have the authority to promulgate emergency regulations to			
3	implement these changes within 280 days or less from the enactment of this Act.			
4	WWWW. The Department of Medical Assistance Services (DMAS) shall implement a			
5	process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to			
6	notify the department of any changes in the scope of services offered by a FQHC,			
7	pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope			
8	of services shall be submitted no later than October 1, 2024 for timely filing allowed by			
9	applicable federal law. Thereafter, notification must be received within 12 months of the			
10	increase or decrease in the scope of services by the FQHC. The department is authorized			
11	to reimburse FQHCs for unreimbursed costs, as allowed by the applicable federal law,			
12	prior to an initial request for a change in scope under the new process.			
13	XXXX. Effective July 1, 2024, the Department of Medical Assistance Services shall have			
14	the authority to update the rates for consumer-directed facilitation services based on the			
15	most recent rebasing estimates as follows: Consumer Directed (CD) Management			
16	Training shall be increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour			
17	in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$360.54 per			
18	visit in Northern Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit			
19	shall be increased to \$112.67 per visit in Northern Virginia and to \$101.14 per visit in the			
20	rest of the state; and CD Reassessment Visit shall be increased to \$180.27 per visit in			
21	Northern Virginia and to \$161.82 per visit in the rest of the state. The department shall			
22	have the authority to implement these changes prior to completion of any regulatory			
23	process to effect such change.			
24	YYYY. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
25	shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent			
26	of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment			
27	(DME) products, including enteral products and supplies and in the following categories			
28	in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes.			
29	DMAS shall have the authority to implement these changes prior to completion of any			
30	regulatory process undertaken in order to effect such change.			
31	ZZZZ. Effective July 1, 2024, the Department of Medical Assistance Services shall			
32	increase the rates for peer mentoring consistent with the most recent rate study by Burns			
33	and Associates.			
34	AAAAA. The Department of Medical Assistance Services shall develop guidelines for a			
35	statewide Collaborative Care Model program. The department shall submit a report on			
36	progress developing and implementing the guidelines annually by October 1 to the Joint			
37	Commission on Health Care and the Chairs of the House Appropriations and Senate			
38	Finance and Appropriations Committees.			
39	BBBBB. Out of this appropriation, \$95,000,000 from the general fund the first year is			
40	authorized to be provided to the Department of Medical Assistance Services (DMAS) if			
41	the general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs			
42	in the fiscal year due to higher than expected program enrollment. The Director,			
43	Department of Planning and Budget (DPB), shall unallot this appropriation until such time			
44	the Director of DMAS can demonstrate that the general fund appropriation is insufficient			
45	to meet all obligations for the fiscal year. In the first year, if the Director of DMAS			
46	notifies DPB that payments in the Medicaid program were delayed from fiscal year 2024			
47	into fiscal year 2025 due to insufficient funding, the Director of DPB shall have the			
48	authority to allot the general fund share of that shortfall to cover those payments in fiscal			
49	year 2025. The Director of DPB shall notify the Chairs of the House Appropriations and			
50	Senate Finance and Appropriations Committee within five days of any allotment of			
51	appropriation pursuant to these provisions.			
52	CCCCC. The Department of Medical Assistance Services (DMAS) shall modify			
53	requirements for Consumer-Directed Services Facilitators to eliminate the requirement			
54	that individuals providing these services have an Associate's or Bachelor's Degree in order			
55	to provide services. Work experience shall be listed as sufficient in the list of			
56	requirements. The department shall have the authority to implement these changes prior to			
57	completion of any regulatory process undertaken in order to effect such change.			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	DDDDD. The Department of Medicaid Assistance Services shall have the authority to draw				
2	down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate				
3	government-owned nursing facilities as certified by the provider through cost reports not to				
4	exceed the upper payment limit for each nursing facility. The department shall have the				
5	authority to implement this reimbursement change prior to completion of any regulatory				
6	process in order to effect such change.				
7	EEEE. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall				
8	have the authority to amend the State Plan for Medical Assistance to increase the per diem				
9	rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic				
10	screening, diagnosis, and treatment (EPSDT) services by 50 percent.				
11	FFFF.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have				
12	the authority to update the rates for DD waiver services by three percent for Group Homes,				
13	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
14	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
15	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
16	Community Guide, and Benefits Planning. The department shall have the authority to				
17	implement these changes prior to completion of any regulatory process to effect such change.				
18	2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the				
19	authority to update the rates for DD waiver services by three percent for Group Homes,				
20	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
21	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
22	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
23	Community Guide, and Benefits Planning. The department shall have the authority to				
24	implement these changes prior to completion of any regulatory process to effect such change.				
25	GGGG.1. Effective July 1, 2024, DMAS shall increase the rates for agency- and consumer-				
26	directed personal care, respite and companion services in the home and community-based				
27	services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT)				
28	program by two percent. The department shall have the authority to implement these changes				
29	prior to completion of any regulatory process undertaken in order to effect such change.				
30	2. Effective July 1, 2025, DMAS shall increase the rates for agency- and consumer-directed				
31	personal care, respite and companion services in the home and community-based services				
32	wavers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by				
33	two percent. The department shall have the authority to implement these changes prior to				
34	completion of any regulatory process undertaken in order to effect such change.				
35	<i>HHHHH. The Department of Medical Assistance Services shall have the authority to change</i>				
36	<i>the reimbursement methodology for adult day health care from a daily rate to an hourly rate.</i>				
37	<i>Any such reimbursement rate adjustment must be budget neutral and not increase the cost of</i>				
38	<i>this service. The department shall have the authority to implement this change prior to the</i>				
39	<i>completion of any regulatory process to effect such changes.</i>				
40	<i>IIIII. The Department of Medical Assistance Services shall modify the nursing facility</i>				
41	<i>reimbursement methodology described in 12 VAC 30-90-44 to use the Patient-Driven</i>				
42	<i>Payment Model (PDPM) instead of Resource Utilization Groups (RUG). This change to</i>				
43	<i>reimbursement methodology shall be implemented in a budget neutral manner no later than</i>				
44	<i>October 1, 2025. The department shall have the authority to implement this change prior to</i>				
45	<i>the completion of any regulatory process to effect such changes.</i>				
46	<i>JJJJ. The Department of Medical Assistance Services (DMAS) shall have the authority to</i>				
47	<i>submit final exempt regulatory packages to repeal existing provider reimbursement</i>				
48	<i>regulations in 12 VAC 30-70, 12 VAC 30-80, and 12 VAC 30-90 and replace them with new</i>				
49	<i>sections containing text that is identical to the Medicaid state plan as it was in effect on</i>				
50	<i>March 1, 2025. Changes shall not impact any aspect of the Medicaid program or increase</i>				
51	<i>costs. These regulatory packages shall be promulgated according to the following schedule:</i>				
52	<i>Chapter 70 sections shall be submitted for executive branch review within 30 days from the</i>				
53	<i>enactment date of this Act; Chapter 80 sections shall be submitted for executive branch</i>				
54	<i>review within 60 days from the enactment date of this Act; Chapter 90 sections shall be</i>				
55	<i>submitted for executive branch review within 90 days from the enactment date of this Act.</i>				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>KKKKK. The Department of Medical Assistance Services shall require that liable third-</i>			
2	<i>party payers are barred from refusing payment for an item or service solely on the basis</i>			
3	<i>that such item or service did not receive prior authorization under the third-party payer's</i>			
4	<i>rules.</i>			
5	<i>LLLLL. The Department of Medical Assistance Services shall amend the state plans under</i>			
6	<i>Titles XIX and XXI of the Social Security Act, and any waivers thereof, and make any</i>			
7	<i>changes to managed care contracts as necessary to enable children served in psychiatric</i>			
8	<i>residential treatment facilities (PRTF) to maintain their enrollment in managed care</i>			
9	<i>during their treatment. The payment for PRTF per diem payments and PRTF required</i>			
10	<i>services shall be carved out of managed care and paid as a fee-for-service benefit.</i>			
11	<i>Required services include assessment and diagnosis, physician medication management</i>			
12	<i>and supervision, urine testing and psychological professional services when delivered by</i>			
13	<i>facility staff or contractors. Any service eligible for reimbursement through the Children's</i>			
14	<i>Services Act shall not be included in managed care. The department shall have the</i>			
15	<i>authority to create a new capitation payment structure to reflect this change in managed</i>			
16	<i>care service delivery. Costs associated with any carved-out services shall be excluded</i>			
17	<i>from managed care payment methodologies. The department shall have the authority to</i>			
18	<i>implement this change effective July 1, 2025 and prior to the completion of any regulatory</i>			
19	<i>process.</i>			
20	<i>MMMMM. Effective July 1, 2025, the Department of Medical Assistance Services shall</i>			
21	<i>amend the state plan for medical assistance services to include a provision for payment of</i>			
22	<i>medical assistance for FDA approved long-acting injectable or extended-release</i>			
23	<i>medications administered for a serious mental illness in any hospital emergency</i>			
24	<i>department or hospital inpatient setting. This payment shall be unbundled from the</i>			
25	<i>hospital daily rate.</i>			
26	<i>NNNNN.1. For each new enacted initiative that increases Medicaid costs appropriated in</i>			
27	<i>this Item, a one-year reserve amount shall be appropriated in the second year of this Item</i>			
28	<i>to offset future program costs. This reserve amount shall be in addition to the biennial</i>			
29	<i>cost of the initiative and be made from the general fund. The reserve amount shall be</i>			
30	<i>equal to the difference between the amount of second year general fund appropriated for</i>			
31	<i>the initiative and the highest annual general fund cost of such initiative over the next six</i>			
32	<i>fiscal years. The Department of Medical Assistance Services shall provide the six fiscal</i>			
33	<i>year cost estimate for each initiative. Increased costs associated with program utilization,</i>			
34	<i>inflation, court mandates, and federal requirements shall not be subject to the provisions</i>			
35	<i>of this paragraph. The following paragraph lists the cumulative Medicaid reserve amount,</i>			
36	<i>and the amounts reserved by individual initiative.</i>			
37	<i>2. Out of this appropriation \$972,941, the second year from the general fund is reserved</i>			
38	<i>for the cost of enacted Medicaid initiatives. The Department of Planning and Budget</i>			
39	<i>(DPB) shall unallot the following amounts until the fiscal year subsequent to the</i>			
40	<i>initiative's implementation.</i>			
41	<i>a. Of these amounts, \$846,854 the second year from the general fund is reserved for the</i>			
42	<i>implementation of an 1115 serious mental illness waiver.</i>			
43	<i>b. Of these amounts, \$87,747 the second year from the general fund is reserved to allow</i>			
44	<i>children served in psychiatric residential treatment facilities to remain enrolled in</i>			
45	<i>managed care.</i>			
46	<i>c. Of these amounts, \$38,340 the second year from the general fund is reserved for</i>			
47	<i>unbundling long-acting injectables for serious mental illness.</i>			
48	<i>3. The Governor may utilize reserved amounts to offset current year general fund</i>			
49	<i>Medicaid shortfalls in this Item that cannot be timely addressed through legislative action.</i>			
50	<i>The Director, DPB shall notify the Chairs of the House Appropriations and Senate</i>			
51	<i>Finance and Appropriations Committees within five days of any allotment of</i>			
52	<i>appropriation pursuant to these provisions.</i>			
53	<i>4. Notwithstanding any other provision of law or this Act, the implementation of any</i>			
54	<i>Medicaid initiative, as defined in paragraph NNNNN.1. above, shall be delayed until such</i>			
55	<i>time as the appropriate reserve amount is identified and appropriated in this Item.</i>			

ITEM 289.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	289.	Medical Assistance Services (Non-Medicaid)					
2		(46400).....			\$821,702	\$821,702	
3		Insurance Premium Payments for HIV-Positive					
4		Individuals (46403).....	\$556,702	\$556,702			
5		Reimbursements from the Uninsured Medical					
6		Catastrophe Fund (46405).....	\$265,000	\$265,000			
7		Fund Sources: General.....	\$781,702	\$781,702			
8		Dedicated Special Revenue.....	\$40,000	\$40,000			
9		Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.					
10		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the					
11		general fund shall be provided for insurance payment assistance to HIV-infected persons in					
12		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for					
13		assistance shall allow a maximum income of no more than 250 percent of the federal poverty					
14		threshold.					
15		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the					
16		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-					
17		324.3, Code of Virginia.					
18	290.	Medical Assistance Services for Low Income					
19		Children (46600).....			\$247,129,944	\$266,290,790	
20					\$311,181,127	\$335,648,851	
21		Reimbursements for Medical Services Provided to					
22		Low-Income Children (46601).....	\$247,129,944	\$266,290,790			
23			\$311,181,127	\$335,648,851			
24		Fund Sources: General.....	\$82,447,645	\$89,206,542			
25			\$104,833,980	\$114,459,116			
26		Federal Trust.....	\$164,682,299	\$177,084,248			
27			\$206,347,147	\$221,189,735			
28		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles					
29		XIX and XXI, Social Security Act, Federal Code.					
30		To the extent that appropriations in this Item are insufficient, the Department of Planning and					
31		Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance					
32		Program Delivery (44600) and Medicaid Program Services (45600), if available, into this					
33		Item to be used as state match for federal Title XXI funds.					
34	291.	Medical Assistance Management Services					
35		(Forecasted) (49600).....			\$47,421,627	\$47,421,627	
36						\$48,298,297	
37		Medicaid payments for enrollment and utilization					
38		related contracts (49601).....	\$44,836,320	\$44,836,320			
39				\$45,712,990			
40		CHIP payments for enrollment and utilization related					
41		contracts (49632).....	\$2,585,307	\$2,585,307			
42		Fund Sources: General.....	\$14,392,754	\$14,392,754			
43				\$14,709,915			
44		Dedicated Special Revenue.....	\$3,604,941	\$3,604,941			
45				\$3,726,115			
46		Federal Trust.....	\$29,423,932	\$29,423,932			
47				\$29,862,267			
48		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles					
49		XIX and XXI, Social Security Act, Federal Code.					
50		Amounts appropriated in this Item shall fund administrative expenditures associated with					
51		contracts between the department and companies providing dental benefit services, consumer-					
52		directed payroll services, claims processing, behavioral health management services and					
53		disease state/chronic care programs for Medicaid and FAMIS recipients.					

ITEM 292.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	292.	Administrative and Support Services (49900).....			\$317,165,151	\$350,856,604
2					\$322,845,151	\$352,158,338
3		General Management and Direction (49901).....	\$298,478,415	\$332,169,868		
4			\$304,158,415	\$333,471,602		
5		Administrative Support for the Family Access to				
6		Medical Insurance Security Plan (49932).....	\$16,186,736	\$16,186,736		
7		CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
8		Fund Sources: General.....	\$80,776,137	\$85,824,654		
9			\$82,053,962	\$86,311,220		
10		Special.....	\$7,329,800	\$7,329,800		
11		Dedicated Special Revenue.....	\$10,162,173	\$10,218,212		
12			\$10,249,348	\$10,257,513		
13		Federal Trust.....	\$218,897,041	\$247,483,938		
14			\$223,212,041	\$248,259,805		
15		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
16		XIX and XXI, Social Security Act, Federal Code.				
17		A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
18		Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
19		of Medicaid expenditures, upon which the Governor's budget recommendations will be				
20		based, for the current and subsequent two years to the Director, Department of Planning				
21		and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and				
22		Appropriations Committees.				
23		b. The forecast shall be based on current state and federal laws and regulations.				
24		c. The forecast shall reflect only expenditures for medical services provided in Program				
25		45600 and shall exclude service area 45606, service area 45607, and administrative				
26		expenditures.				
27		d. Rebasing and inflation estimates that are required by existing law or regulation for any				
28		Medicaid provider shall be included in the forecast.				
29		e. The forecast shall include a projection of the increases or decreases in managed care				
30		costs, including the rates that will be reflected in the upcoming July 1 contracts as well as				
31		changes in managed care rates for a three-year period including the current year.				
32		f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
33		shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
34		DPB and the Chairmen of the House Appropriations and Senate Finance and				
35		Appropriations Committees. This letter shall document the department's request for a				
36		point estimate of managed care rates and changes in rates, based on the application of				
37		actuarial principals and methodologies and information available at the time of the				
38		forecast. The letter also shall require that the contractor reflect the years being forecasted,				
39		and shall specify the population groupings for which estimates are requested. The				
40		department shall request that the contractor reply in writing with a copy to all parties				
41		copied on the department's letter of request.				
42		2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
43		accounting of forecasted expenditures by caseload/utilization, inflation and policy				
44		changes; and 2) an enrollment forecast for the same period of the forecast.				
45		3. In the development and execution of the official forecast, DMAS shall collaborate with				
46		staff from the Department of Planning and Budget (DPB), House Appropriations				
47		Committee and Senate Finance and Appropriations Committee. Further, DMAS shall				
48		consult with DPB and money committee staff throughout the year, as necessary, to review				
49		any issues that may influence the current or upcoming forecasts. Upon request from such				
50		staff, DMAS shall provide the information necessary to evaluate factors that may affect				
51		the Medicaid forecast; including, but not limited to, program utilization, enrollment, lump				
52		sum payments, and rate changes. At a minimum, DMAS shall provide such staff with				
53		program updates within 30 days after the end of each General Assembly session and fiscal				
54		year. By October 15 of each year, DMAS shall make a preliminary forecast of Medicaid				
55		expenditures available for review to staff from DPB and the House Appropriations and				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Senate Finance and Appropriations Committees. DMAS shall consider feedback generated				
2	from this review in the official November 1 forecast.				
3	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
4	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
5	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
6	Session. The monthly report shall be submitted to the Department of Planning and Budget and				
7	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
8	Committees within 20 days after the end of each month.				
9	2. The Department of Medical Assistance Services shall prepare a quarterly report				
10	summarizing managed care expenditures by program and service category through the most				
11	recent quarter with three months of runout. The report shall summarize the data by service				
12	date for each quarter in the current fiscal year and the previous two fiscal years and update				
13	prior quarter expenditures. The department shall publish the report on the department's				
14	website no later than 30 days after the end of each quarter and shall notify the Department of				
15	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
16	Appropriations Committees.				
17	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal				
18	year that ended on June 30, that includes the expenditures associated with changes in services				
19	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly				
20	in the past session(s). Expenditures related to changes in services and eligibility adopted in a				
21	General Assembly Session shall be included in the report for five fiscal years beginning from				
22	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The				
23	department shall report the expenditures of each funding change separately and show the				
24	impact by fiscal year. The report shall be submitted to the Department of Planning and Budget				
25	and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
26	Committees by December 1 of each year.				
27	4. The Department of Medical Assistance Services shall convene a meeting three times each				
28	fiscal year with the Secretary of Finance, Secretary of Health and Human Resources, or their				
29	designees, and appropriate staff from the Department of Planning and Budget, House				
30	Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative				
31	Audit and Review Commission to explain any material differences in expenditures compared				
32	to the official Medicaid forecast, adjusted to reflect budget actions from each General				
33	Assembly Session. The main purpose of each meeting shall be to review and discuss the most				
34	recent Medicaid expenditures to determine the program's financial status. At each meeting,				
35	the department shall report on enrollment trends by eligibility category and indicate				
36	differences in actual enrollment as compared to the most recent forecast of enrollment. If				
37	necessary, the department shall provide options to bring expenditures in line with available				
38	resources. At each meeting, the department shall provide an update on any changes to the				
39	managed care programs, or contracts with managed care organizations, that includes detailed				
40	information and analysis on any such changes that may have an impact on the capitation rates				
41	or overall fiscal impact of the programs, including changes that may result in savings. In				
42	addition, the department shall report on utilization and other trends in the managed care				
43	programs. During each fiscal year, the meetings shall be held in April, July, and October of				
44	each year to review the time period since the last meeting.				
45	C. The Department of Medical Assistance Services shall report a detailed accounting,				
46	annually, of the agency's organization and operations. This report shall include an				
47	organizational chart that shows all full- and part-time positions (by job title) employed by the				
48	agency as well as the current management structure and unit responsibilities. The report shall				
49	also provide a summary of organization changes implemented over the previous year. The				
50	report shall be made available on the department's website by August 15 of each year.				
51	D. The Department of Medical Assistance Services shall, within 15 days of receiving a				
52	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the				
53	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations				
54	and Senate Finance and Appropriations Committees of such deferral action or disallowance.				
55	The notice shall include the amount of the deferral or disallowance and a detailed explanation				
56	of the federal rationale for the action. Any federal documentation received by the department				
57	shall be attached to the notification.				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
2	Services provide data regarding Medicaid and other programs operated by the department			
3	on their public website. The department shall maintain a central website that consolidates			
4	data and statistical information to make the information readily available to the general			
5	public. At a minimum the information included on such website shall include monthly			
6	enrollment data, expenditures by service, and other relevant data.			
7	2. The department shall make Medicaid and other agency data stored in the agency's data			
8	warehouse available through the department's website that includes, at a minimum,			
9	interactive tools for the user to select, display, manipulate and export requested data.			
10	3. The Department of Medical Assistance Services shall post on its website the complete			
11	State Plan for Medical Assistance along with all amendments in an easily searchable			
12	format to be accessible to the public.			
13	4. Within five days of any submission of a State Plan amendment to the Centers for			
14	Medicare and Medicaid Services, the Department of Medical Assistance Services shall			
15	post such submission on its website. The department shall also post any federal approval			
16	documents once the State Plan amendment is approved.			
17	5. The department shall publish a document on its website, updated annually, that lists all			
18	policy changes, including their fiscal impact, for the Medicaid program for the preceding			
19	fiscal year.			
20	F. The Department of Medical Assistance Services shall notify the Director, Department			
21	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
22	Finance and Appropriations Committees at least 30 days prior to any change in capitated			
23	rates for managed care companies. The notification shall include the amount of the rate			
24	increase or decrease, and the projected impact on the state budget.			
25	G. The Department of Medical Assistance Services, to the extent permissible under			
26	federal law, shall enter into an agreement with the Department of Behavioral Health and			
27	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
28	reimbursed mental health, intellectual disability and substance abuse services, and any			
29	new or expanded mental health, intellectual disability retardation and substance abuse			
30	services that are covered by the State Plan for Medical Assistance. The information shall			
31	be used to increase the effective and efficient delivery of publicly funded mental health,			
32	intellectual disability and substance abuse services.			
33	H. The Department of Medical Assistance Services (DMAS) shall collect and provide to			
34	the Office of Children's Services (OCS) all information and data necessary to ensure the			
35	continued collection of local matching dollars associated with payments for Medicaid			
36	eligible services provided to children through the Children's Services Act. This			
37	information and data shall be collected by DMAS and provided to OCS on a monthly			
38	basis.			
39	I. The Department of Medical Assistance Services in cooperation with the State Executive			
40	Council, shall provide semi-annual training to local Children's Services Act teams on the			
41	procedures for use of Medicaid for residential treatment and treatment foster care services,			
42	including, but not limited to, procedures for determining eligibility, billing, and			
43	reimbursement, and related reporting requirements. The department shall include in this			
44	training information on the proper utilization of inpatient and outpatient mental health			
45	services as covered by the Medicaid State Plan.			
46	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)			
47	shall collaborate with the League of Social Services Executives, and other stakeholders to			
48	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of			
49	customer service, and timeliness of determining eligibility for the Medicaid and CHIP			
50	programs. Based on this collaboration, the departments shall develop meaningful			
51	performance metrics on data in agency systems that shall be used to monitor eligibility			
52	trends, address potential compliance problem areas and implement best practices. DMAS			
53	shall maintain on its website a public dashboard on eligibility performance that includes			
54	performance metrics developed through collaborative efforts as well as the performance of			
55	local departments of social services and any centralized eligibility-processing unit.			

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1	Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30 days				
2	following the end of each quarter thereafter.				
3	K. In addition to any regional offices that may be located across the Commonwealth, any				
4	statewide, centralized call center facility that operates in conjunction with a brokerage				
5	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
6	Insurance Security plan shall be located in Norton, Virginia.				
7	L. The Department of Medical Assistance Services, in collaboration with the Department of				
8	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
9	the time of initial eligibility determination and renewal, using all currently available sources				
10	of electronic data, including local real estate property databases and the Department of Motor				
11	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
12	under Medicaid eligibility requirements.				
13	M.1. The Department of Medical Assistance Services shall require eligibility workers to				
14	verify income, using currently available Virginia Employment Commission data, for				
15	applicants and recipients who report no earned or unearned income. The Department shall				
16	require all Medicaid eligibility workers to apply the same protocols when verifying income				
17	for all applicants and recipients, including those who report no earned or unearned income.				
18	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
19	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
20	out if such applicant does not want to grant permission to the state to use his federal tax				
21	returns for the purposes of renewing eligibility. The department shall implement the necessary				
22	regulatory changes and other necessary measures to be consistent with federal approval of any				
23	appropriate State Plan changes, and prior to the completion of any regulatory process				
24	undertaken in order to effect such change.				
25	N.1. The Department of Medical Assistance Services shall report on the operations and costs				
26	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
27	include the number of calls received on a monthly basis, the purpose of the call, the number of				
28	applications for Medicaid submitted through the call center, and the costs of the contract. The				
29	department shall submit the report by August 15 of each year to the Director, Department of				
30	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
31	Appropriations Committees.				
32	2. Out of this appropriation, \$3,889,800 the first year and \$3,889,800 the second year from the				
33	general fund and \$10,868,700 the first year and \$10,868,700 the second year from nongeneral				
34	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
35	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
36	applications received from the Federally Facilitated Marketplace, telephonic applications				
37	through the call center, or electronically submitted Medicaid-only applications. The				
38	department shall report the number of applications processed on a monthly basis and				
39	payments made to the contractor to the Director, Department of Planning and Budget and the				
40	Chairman of the House Appropriations and Senate Finance and Appropriations Committees.				
41	The report shall be submitted no later than 60 days after the end of each quarter of the fiscal				
42	year.				
43	O. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year from				
44	the general fund and \$62,407,632 the first year and \$62,407,632 the second year from				
45	nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise System.				
46	P.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year from				
47	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
48	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
49	nursing facilities for violations of rules identified during survey and certification as required				
50	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
51	agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty,				
52	consistent with the severity of the violations, for the number of days a facility is not in				
53	substantial compliance with the facility's Medicaid participation agreement. Civil money				
54	penalties collected by the Commonwealth must be applied to the protection of the health or				
55	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
56	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
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1	other facilities; (2) payment of costs incurred by the Commonwealth related to operation			
2	of the facility pending correction of the deficiency or closure of the facility; and (3)			
3	reimbursement of residents for personal funds or property lost at a facility as a result of			
4	actions by the facility or individuals used by the facility to provide services to residents.			
5	These funds are to be administered in accordance with the revised federal regulations and			
6	law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of			
7	Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue			
8	received for this purpose, but unexpended at the end of the fiscal year, shall remain in the			
9	fund for use in accordance with this provision.			
10	2. Of the amounts appropriated in P.1. of this Item, up to \$225,000 the first year and			
11	\$225,000 the second year from special funds may be used for the costs associated with			
12	administering CMP funds.			
13	3. Of the amounts appropriated in P.1. of this Item, up to \$2,310,000 the first year and			
14	\$2,310,000 the second year from the special funds may be used for special projects that			
15	benefit residents and improve the quality of nursing facilities.			
16	4. Out of the amounts appropriated in P.1. of this Item, \$3,500,000 the first year and			
17	\$3,500,000 the second year from special funds shall be used for a quality improvement			
18	program addressing nursing facility capacity building. The program design may be based			
19	on the results of the Virginia Gold Quality Improvement Program pilot project, to include			
20	peer mentoring, job-related and interpersonal skills training, and work-related benefits.			
21	The Department of Medical Assistance Services shall seek approval from the Centers for			
22	Medicare & Medicaid Services (CMS) to implement the program.			
23	5. By October 1 of each year, the department shall provide an annual report of the			
24	previous fiscal year that includes the amount of revenue collected and spending activities			
25	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
26	Committees and the Director, Department of Planning and Budget.			
27	6. No spending or activity authorized under the provisions of paragraph P. of this Item			
28	shall necessitate general fund spending or require future obligations to the			
29	Commonwealth.			
30	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to			
31	address emergency situations in Virginia's nursing facilities.			
32	8. The Department of Medical Assistance Services is authorized to administratively			
33	request up to \$2,000,000 of additional special fund appropriation for special projects if 1)			
34	the appropriated amounts in P.3. are insufficient; and 2) such projects and costs are			
35	approved by the Centers for Medicare and Medicaid Services (CMS) for the Civil Money			
36	Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such			
37	requests provided the required conditions are met.			
38	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
39	the general fund shall be provided to contract with the Virginia Center for Health			
40	Innovation for research, development and tracking of innovative approaches to healthcare			
41	delivery.			
42	R. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
43	quarter, determine and properly reflect in the accounting system whether pharmacy			
44	rebates received in the quarter are related to fee-for-service or managed care expenditures			
45	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
46	current year. The state share of pharmacy rebates for the quarter determined to be prior			
47	year revenue shall be deposited to the Virginia Health Care Fund before the end of the			
48	fiscal quarter. The department shall create and use a separate revenue source code to			
49	account for pharmacy rebates in the Virginia Health Care Fund.			
50	S. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the			
51	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds			
52	shall be provided for support of the All Payer Claims Database operated by Virginia			
53	Health Information. This appropriation is contingent on federal approval of an Operational			
54	Advanced Planning Document.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1	T. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
2	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
3	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
4	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
5	serving Virginia as part of a Health Services Initiative. The department shall have the				
6	authority to promulgate emergency regulations to implement these amendments within 280				
7	days or less from the enactment of this Act.				
8	U. Notwithstanding any other provision of law, the Department of Medical Assistance				
9	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
10	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
11	to the extent that any impacted payments or reimbursements are allowable and appropriate				
12	under state and federal rules.				
13	V. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
14	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
15	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
16	novo client hearings. The department shall have the authority to promulgate emergency				
17	regulations to implement these amendments within 280 days or less from the enactment of				
18	this Act.				
19	W. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
20	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
21	funds is provided to implement the Virginia Facilitated Enrollment Program.				
22	X. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year from				
23	the general fund and \$3,798,129 the first year and \$3,798,129 the second year from federal				
24	funds is provided to support the Emergency Department Care Coordination Program (EDCC)				
25	as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical				
26	Assistance Services, in cooperation with the Virginia Department of Health, shall establish a				
27	work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid				
28	and commercial managed care organizations, health systems with emergency departments and				
29	emergency department physicians to optimize the use of the system and any enhancements to				
30	the system to facilitate communication and collaboration among physicians, other healthcare				
31	providers and other clinical and care management personnel about patients receiving services				
32	in hospital emergency departments for the purpose of improving the quality of care.				
33	Y. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
34	general fund and \$90,000 the first year and \$90,000 the second year from federal funds shall				
35	be used by the agency to hire a full time employee in the provider reimbursement division.				
36	This employee shall have the actuarial and accounting experience necessary to provide				
37	ongoing expertise on nursing facility reimbursement and rate methodology issues.				
38	Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
39	general fund and \$300,000 the first year and \$300,000 the second year from federal funds				
40	shall be used by the agency to hire five additional full-time employees to augment existing				
41	staff in the agency's finance division. Specifically, the Department of Medical Assistance				
42	Services shall hire three additional positions in the budget division, one additional position in				
43	the fiscal division and one additional position in the provider reimbursement division. The				
44	agency shall inform the Director, Department of Planning and Budget once these positions are				
45	hired. In addition, these positions shall be highlighted in the agency's annual organizational				
46	report.				
47	AA. Out of this appropriation, \$551,010 the first year and \$551,010 the second year from the				
48	general fund and \$1,530,583 the first year and \$1,530,583 the second year from nongeneral				
49	funds is provided for 17 positions to improve Third-Party Liability (TPL) recoveries. These				
50	additional positions shall augment the existing 17 positions currently utilized by the				
51	Department of Medical Assistance Services to support TPL recovery efforts. DMAS shall				
52	utilize a minimum of 34 positions to perform TPL recoveries. DMAS shall make information				
53	related to TPL activities available on the agency website. This data should be updated				
54	quarterly and include, but not be limited to, state and federal compliance status, backlogs and				
55	amounts recovered.				
56	BB. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the				

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1	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is				
2	provided for a position to support agency responsibilities associated with developmental				
3	disability waiver services. Effective July 1, 2023, the Department of Medical Assistance				
4	Services shall be fully responsible for all financial analysis, rates, and budget work				
5	associated with Virginia's developmental disability waiver services.				
6	CC. Three positions are provided to replace contractual staff in the eligibility and				
7	enrollment unit. The department shall utilize a minimum of four classified positions to				
8	support this unit's activities.				
9	DD. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year				
10	from the general fund and \$8,000,000 the first year and \$19,800,000 the second year from				
11	nongeneral funds is provided to replace the agency fiscal agent services system. The				
12	Director, Department of Planning and Budget, shall unallot this appropriation until the				
13	Department of Medical Assistance Services provides documentation of actual costs to				
14	replace the system and shall only allot the amounts needed for actual expenditures in each				
15	fiscal year.				
16	EE. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from				
17	the general fund shall be provided to enhance the oversight of the Cardinal Care Managed				
18	Care Contract. The department shall increase the staff support for managed care contract				
19	operations by three positions.				
20	FF. The Department of Medical Assistance Services shall improve efforts to determine if				
21	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for				
22	alternative health care coverage. The department shall report on its efforts, as well as				
23	potential strategies to enhance coverage identifications, to the Chairmen of the House				
24	Appropriations and Senate Appropriations and Finance Committees and the Director,				
25	Department of Planning and Budget by October 1 of each year.				
26	GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to				
27	evaluate the criteria for hospitals to qualify for disproportionate share hospital (DSH)				
28	payments. The workgroup shall evaluate current DSH criteria, including the Medicaid				
29	inpatient utilization rate, to determine changes that are necessary to reflect the impact				
30	from the Commonwealth's expansion of Medicaid in 2019. The workgroup shall				
31	recommend a new Medicaid inpatient utilization threshold to qualify for DSH payments to				
32	ensure that those hospitals with the largest uncompensated care costs are receiving				
33	appropriate DSH payments. The workgroup shall include representatives from DMAS, the				
34	Department of Planning and Budget, and staff from the House Appropriations and Senate				
35	Finance and Appropriations Committees. The workgroup shall report its findings to the				
36	Governor and the Chairs of the House Appropriations and Senate Finance and				
37	Appropriations Committees by October 1, 2024.				
38	HH. Out of this appropriation, \$500,000 from the general fund and \$500,000 from				
39	nongeneral funds the first year shall be provided to the Department of Medical Assistance				
40	Services (DMAS) to hire a consultant, with Medicaid-specific knowledge related to				
41	eligibility determination, process-design and information technology, to evaluate				
42	Medicaid eligibility determination in the Commonwealth. The consultant shall conduct a				
43	systematic review and evaluate all aspects of Medicaid eligibility determination as				
44	performed by DMAS and local departments of social services (LDSS). This review shall				
45	include, but not be limited to, the following: (i) evaluate the current information				
46	technology systems; (ii) measure the accuracy, processing times and efficiency of current				
47	eligibility determination processes; (iii) determine how well the current structure and				
48	systems handle high volumes; (iv) assess the current level of automation and determine				
49	processes that could be streamlined; (v) analyze the overall cost-effectiveness of how				
50	eligibility is conducted, considering staffing costs and ongoing operational expenses; (vi)				
51	examine best practices in other states; and (vii) develop cost-effective options for				
52	enhancing eligibility determination in the Commonwealth including alternative delivery				
53	models. DMAS, the Department of Social Services, and LDSS shall provide full				
54	cooperation with the consultant and provide the necessary assistance to conduct the				
55	required evaluation. The consultant shall be required to report their findings and				
56	recommendations directly to the Governor, Department of Planning and Budget, and				
57	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				

ITEM 292.		Item Details(\$)		Appropriations(\$)		
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1	by December 15, 2024. The Director, Department of Planning and Budget, shall unallot this					
2	appropriation until the Department of Medical Assistance Services provides documentation of					
3	the contract's cost, and shall only allot the amount needed for the contract.					
4	<i>II. Out of this appropriation, \$162,825 the first year and \$48,871 the second year from the</i>					
5	<i>general fund and \$337,175 the first year and \$48,871 the second year from nongeneral funds</i>					
6	<i>is provided to support the administrative cost of implementing an 1115 serious mental illness</i>					
7	<i>waiver. Any unexpended balance in this paragraph at the close of business on June 30, 2025</i>					
8	<i>associated with unpaid implementation costs shall not revert to the general fund but shall be</i>					
9	<i>carried forward and reappropriated.</i>					
10	<i>JJ. Out of this appropriation, \$150,000 the first year from the general fund and \$850,000 the</i>					
11	<i>first year from nongeneral funds is provided to modify agency systems to meet requirements</i>					
12	<i>included in the Centers for Medicare and Medicaid Services final rules associated with</i>					
13	<i>enhancing access to Medicaid services. Any unexpended balance in this paragraph at the</i>					
14	<i>close of business on June 30, 2025 associated with unpaid implementation costs shall not</i>					
15	<i>revert to the general fund but shall be carried forward and reappropriated.</i>					
16	<i>KK. Out of this appropriation, \$250,000 the first year from the general fund and \$250,000 the</i>					
17	<i>first year from federal funds shall be provided to contract with the Virginia Task Force on</i>					
18	<i>Primary Care (VTFPC) to conduct research dedicated to guiding Medicaid policy as it</i>					
19	<i>relates to primary health care. By October 1, 2025, VTFPC shall provide an update to the</i>					
20	<i>Department of Medical Assistance Services (DMAS) on its research activities. DMAS shall</i>					
21	<i>provide this update to the Director, Department of Planning and Budget and the Chairs of the</i>					
22	<i>House Appropriations and Senate Finance and Appropriations Committees upon receipt.</i>					
23	<i>LL. Out of this appropriation, \$2,104,607 the first year and \$4,065,218 the second year from</i>					
24	<i>the general fund and \$4,611,459 the first year and \$9,070,391 the second year from</i>					
25	<i>nongeneral funds is provided for the Department of Medical Assistance Services to contract</i>					
26	<i>with a vendor to handle all mail directed to local departments of social services associated</i>					
27	<i>with medical assistance services. Any unexpended balance in this paragraph at the close of</i>					
28	<i>business on June 30, 2025 associated with unpaid implementation costs shall not revert to the</i>					
29	<i>general fund but shall be carried forward and reappropriated.</i>					
30	Total for Department of Medical Assistance Services.			\$24,574,231,112	\$26,219,245,749	
31				\$26,275,000,627	\$27,496,015,229	
32	General Fund Positions.....	274.02	274.02			
33			276.52			
34	Nongeneral Fund Positions.....	292.98	292.98			
35			295.48			
36	Position Level.....	567.00	567.00			
37			572.00			
38	Fund Sources: General.....	\$6,880,624,122	\$7,270,962,970			
39		\$7,210,020,810	\$7,631,850,901			
40	Special.....	\$7,329,800	\$7,329,800			
41	Dedicated Special Revenue.....	\$2,091,426,950	\$2,214,914,205			
42		\$2,287,759,743	\$2,315,436,850			
43	Federal Trust.....	\$15,594,850,240	\$16,726,038,774			
44		\$16,769,890,274	\$17,541,397,678			
45	§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
46	293. Regulation of Public Facilities and Services (56100)..			\$12,396,832	\$12,396,832	
47					\$13,060,590	
48	Regulation of Health Care Service Providers (56103).	\$12,396,832	\$12,396,832			
49			\$13,060,590			
50	Fund Sources: General.....	\$8,165,639	\$8,165,639			
51			\$8,829,397			
52	Special.....	\$3,467,612	\$3,467,612			
53	Federal Trust.....	\$763,581	\$763,581			
54	Authority: Title 37.2, Chapter 4, Code of Virginia.					

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The department shall post on its Web site information concerning (i) any application				
2	for initial licensure of or renewal of a license, denial of an application for an initial license				
3	or renewal of a license, or issuance of provisional licensure of for any residential facility				
4	for children located in the locality and (ii) all inspections and investigations of any				
5	residential facility for children licensed by the department, including copies of any reports				
6	of such inspections or investigations. Information concerning inspections and				
7	investigations of residential facilities for children shall be posted on the department's Web				
8	site within seven days of the issuance of any report and shall be maintained on the				
9	department's website for a period of at least six years from the date on which the report of				
10	the inspection or investigation was issued.				
11	B. The Department of Behavioral Health and Developmental Services, in collaboration				
12	with the Department of Medical Assistance Services, shall have the authority to				
13	promulgate emergency regulations to align licensing regulations with the modifications				
14	being made to Medicaid behavioral health services pursuant to Item 288 of this Act. To				
15	implement these changes, the Department of Behavioral Health and Developmental				
16	Services shall promulgate emergency regulations to become effective within 280 days				
17	from the enactment of this Act.				
18	<i>C. The State Board of Behavioral Health and Developmental Services shall amend its</i>				
19	<i>regulations as necessary for persons in the process of completing necessary hours of</i>				
20	<i>supervision for certification through the Department of Behavioral Health and</i>				
21	<i>Developmental Services to be eligible for registration through the Department of Health</i>				
22	<i>Professions as a peer recovery specialist-trainee for approval as a Medicaid provider type</i>				
23	<i>for the provision of mental health and substance use peer supported services. The board</i>				
24	<i>shall promulgate emergency regulations to amend its peer recovery specialist regulations</i>				
25	<i>in order to implement the changes for peer support specialist-trainees to become effective</i>				
26	<i>within 280 days of the enactment of this Act.</i>				
27	294. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
28	Developmental Services proceed in transforming its system of care into a model that				
29	embodies best practices and state-of-the art services. The consumer-driven system of				
30	services and supports shall promote self-determination, empowerment, recovery,				
31	resilience, health, and the highest possible level of consumer participation in all aspects of				
32	community life. The transformed system shall include investments in a suitable array and				
33	adequate quantity of community-based services, with an emphasis on consumer choice				
34	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
35	high quality care, efficient operation, and capacity necessary for persons most in need of				
36	such care. Amounts authorized herein, and in related legislation, shall be used to support				
37	the transformation of the system of care and to promote the provision of behavioral health				
38	and developmental services in the most efficient and appropriate setting. The Department				
39	of Behavioral Health and Developmental Services may consider the use of public-private				
40	partnerships to deliver behavioral health and intellectual disability services as part of the				
41	comprehensive behavioral health and intellectual disability system of care, in facilities that				
42	are being planned for renovation or replacement. These partnerships may include contracts				
43	with private entities for facility operations, unless the Department of Behavioral Health				
44	and Developmental Services can demonstrate that continued state operation of the facility				
45	is at least as cost effective and provides at least an equivalent or higher level quality care				
46	than operation by a private entity.				
47	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
48	shall transfer to the general fund any special revenue fund balance accumulated by the				
49	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
50	Any special fund revenue allotted for the implementation of electronic health records shall				
51	not be counted in the balance.				
52	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
53	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
54	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
55	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
56	fund may initially be used for expenses associated with restructuring such facilities.				
57	Remaining proceeds after such expenses shall be dedicated to continuing services for				
58	current patients as facility services are restructured. Thereafter, the fund will be used to				

ITEM 294.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	enhance services to individuals with mental illness, intellectual disability and substance abuse				
2	problems.				
3	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be				
4	subject to appropriation through an appropriations bill passed by the General Assembly.				
5	3. Any remaining appropriation at year end in the Behavioral Health and Developmental				
6	Services Trust Fund shall be carried forward to the subsequent fiscal year.				
7	D.1. Any funds appropriated in this act for the purpose of complying with the settlement				
8	agreement with the United States Department of Justice pursuant to civil action no:				
9	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the				
10	Department of Behavioral Health and Developmental Services to the Department of Planning				
11	and Budget and the Chairs of the House Appropriations and Senate Finance and				
12	Appropriations Committees by September 1 after the close of each fiscal year. The				
13	department shall include in its report each item and the amount of funding for such item that				
14	remains unspent, with an explanation for the remaining balance at year end.				
15	2. The Department of Behavioral Health and Developmental Services shall report on the				
16	status of compliance with the provisions of the settlement agreement with the United States				
17	Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list each				
18	noncompliant provision; (ii) the status of meeting the provision; (iii) the department's planned				
19	actions to achieve compliance; and (iv) the date the department expects to achieve compliance				
20	with the provision. The department shall report such information to the Director, Department				
21	of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
22	Appropriations Committees quarterly, with each report due 30 days after the end of each				
23	quarter.				
24	E. The Department of Behavioral Health and Developmental Services shall, in its guidance,				
25	regulations and policies for Certified Prescreener Clinicians, related to educational and				
26	supervisory qualifications, ensure compliance with the process to allow experienced staff who				
27	do not meet the enhanced requirements to continue to practice as a Certified Prescreener				
28	Clinician as outlined in the 2016 memos and guidance from the department. The department				
29	shall not alter such requirements until July 1, 2023, or after a comprehensive review of				
30	Certified Prescreener Clinicians has been conducted.				
31	295.	Administrative and Support Services (49900).....		\$160,942,418	\$160,172,418
32				\$162,365,802	\$167,136,531
33		General Management and Direction (49901).....	\$20,837,859	\$20,837,859	
34		Information Technology Services (49902).....	\$49,958,236	\$49,958,236	
35				\$50,915,199	
36		Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651	
37		Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938	
38		Human Resources Services (49914).....	\$839,029	\$839,029	
39		Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
40		Program Development and Coordination (49933).....	\$82,691,079	\$81,921,079	
41			\$84,114,463	\$87,928,229	
42		Fund Sources: General.....	\$108,291,390	\$107,521,390	
43			\$109,503,082	\$111,401,955	
44		Special.....	\$17,963,901	\$17,963,901	
45		Dedicated Special Revenue.....	\$4,478,113	\$4,478,113	
46				\$5,939,394	
47		Federal Trust.....	\$30,209,014	\$30,209,014	
48			\$30,420,706	\$31,831,281	
49	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
50	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
51	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
52	the beginning of each fiscal year, establish the current capacity for each facility within the				
53	system. When a facility becomes full, the commissioner or his designee shall give notice of				
54	the fact to all sheriffs.				
55	B. The Department of Behavioral Health and Developmental Services shall identify and				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	create opportunities for public-private partnerships and develop the incentives necessary			
2	to establish and maintain an adequate supply of acute-care psychiatric beds for children			
3	and adolescents.			
4	C. The Department of Behavioral Health and Developmental Services, in cooperation with			
5	the Department of Juvenile Justice, where appropriate, shall identify and create			
6	opportunities for public-private partnerships and develop the incentives necessary to			
7	establish and maintain an adequate supply of residential beds for the treatment of juveniles			
8	with behavioral health treatment needs, including those who are developmentally disabled,			
9	aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization			
10	but not psychiatric hospitalization.			
11	D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from			
12	the general fund shall be provided for placement and restoration services for juveniles			
13	found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code			
14	of Virginia.			
15	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
16	general fund shall be used to pay for legal and medical examinations needed for			
17	individuals living in the community and in need of guardianship services.			
18	F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the			
19	general fund shall be provided for clinical evaluations and court testimony for sexually			
20	violent predators who are being considered for release from state correctional facilities			
21	and who will be referred to the Clinical Review Committee for psycho-sexual evaluations			
22	prior to the state seeking civil commitment.			
23	G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year			
24	from the general fund shall be provided for conditional release services, including			
25	treatment, and costs associated with contracting with Global Positioning System service to			
26	closely monitor the movements of individuals who are civilly committed to the sexually			
27	violent predator program but conditionally released as provided by the Department of			
28	Corrections, outlined in the Memorandum of Understanding between the two agencies and			
29	pursuant to §37.2-912 of the Code of Virginia.			
30	H. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from			
31	the general fund shall be used to operate a real-time reporting system for public and			
32	private acute psychiatric beds in the Commonwealth.			
33	I. The Department of Behavioral Health and Developmental Services shall submit a report			
34	to the Governor and the Chairmen of the House Appropriations and Senate Finance and			
35	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
36	year that provides information on the operation of Virginia's publicly-funded behavioral			
37	health and developmental services system. The report shall include a brief narrative and			
38	data on the numbers of individuals receiving state facility services or Community Services			
39	Boards (CSB) services, including purchased inpatient psychiatric services, the types and			
40	amounts of services received by these individuals, and CSB and state facility service			
41	capacities, staffing, revenues, and expenditures. The annual report also shall describe			
42	major new initiatives implemented during the past year and shall provide information on			
43	the accomplishment of systemic outcome and performance measures during the year.			
44	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
45	general fund shall be used for a comprehensive statewide suicide prevention program. The			
46	Commissioner of the Department of Behavioral Health and Developmental Services, in			
47	collaboration with the Departments of Health, Education, Veterans Services, Aging and			
48	Rehabilitative Services, and other partners shall develop and implement a statewide			
49	program of public education, evidence-based training, health and behavioral health			
50	provider capacity-building, and related suicide prevention activity.			
51	K. The Department of Behavioral Health and Developmental Services in collaboration			
52	with the Department of Medical Assistance Services shall provide a detailed report for			
53	each fiscal year on the budget, expenditures and number of recipients for each specific			
54	intellectual disability (ID) and developmental disability (DD) service provided through the			
55	Medicaid program or other programs in the Department of Behavioral Health and			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Developmental Services. This report shall also include the overall budget and expenditures for			
2	the ID, DD and Day Support waivers separately. The Department of Medical Assistance			
3	Services shall provide the necessary information to the Department of Behavioral Health and			
4	Developmental Services within 90 days of the end of each fiscal year. This information shall			
5	be published on the Department of Behavioral Health and Developmental Services' website			
6	by December 1 of each year.			
7	2. As part of the annual report, the Department of Behavioral Health and Developmental			
8	Services shall report the number of waiver slots, by waiver, that became available for			
9	reallocation during the previous fiscal year. In addition, the department shall report on the			
10	allocation of emergency waiver slots and reserve slots, which shall include how many slots			
11	were allocated in the year and for which waiver. The information on reserve slots shall			
12	indicate for which waiver the reserve slot was used and the waiver from which the individual			
13	moved that was granted the slot. Furthermore, the report shall show the allocations by each			
14	Community Services Board from new waiver slots, emergency slots and reserve slots for the			
15	previous fiscal year.			
16	3. As part of the annual report, the Department of Behavioral Health and Developmental			
17	Services shall report the number of new slots for the previous fiscal year that were allocated			
18	by Community Services Boards and of those how many individuals are accessing waiver			
19	services. This information shall be published on the Department of Behavioral Health and			
20	Developmental Services' website by December 1 of each year.			
21	L. The Department of Behavioral Health and Developmental Services shall, in any fiscal year			
22	that new developmental disability waiver slots are authorized in this act, allocate such slots to			
23	the Community Services Boards and a Behavioral Health Authority by the first day of the			
24	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One			
25	waiting list to access services as soon as possible.			
26	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
27	shall not charge any fee to Community Services Boards or private providers for use of the			
28	knowledge center, an on-line training system.			
29	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
30	general fund shall be used to provide mental health first aid training and certification to			
31	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
32	of personnel dedicated to this activity, training, manuals, and certification for all those			
33	receiving the training.			
34	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the			
35	general fund is provided to establish community support teams responsible for the			
36	development and oversight of a continuum of integrated community settings for individuals			
37	leaving state hospitals.			
38	P. The Department of Behavioral Health and Developmental Services and the Department of			
39	Medical Assistance Services shall recognize Certified Employment Support Professional			
40	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in			
41	lieu of competency requirements for supported employment staff in the developmental			
42	disability Medicaid waiver programs to allow providers that are Department of Aging and			
43	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the			
44	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
45	to meet employment competency requirements.			
46	Q. The Department of General Services, in cooperation with the Department of Behavioral			
47	Health and Developmental Services, shall work with James City County to identify a			
48	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for			
49	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne			
50	Medical Center. The subject acres shall be transferred to James City County upon such terms			
51	and conditions as may be agreed to by the parties.			
52	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
53	general fund is provided for compensation to individuals who were involuntarily sterilized			
54	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,			
55	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	carried forward into the subsequent fiscal year in order to provide compensation to			
2	individuals who qualify for compensation.			
3	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
4	act on the individual's behalf. A claim may be submitted by the estate of or personal			
5	representative of an individual who died on or after February 1, 2015.			
6	3. Reimbursement shall be contingent on the individual or their representative providing			
7	appropriate documentation and information to certify the claim under guidelines			
8	established by the department.			
9	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
10	being available, with disbursements being prioritized based on the date at which sufficient			
11	documentation is provided.			
12	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
13	year, the department may use available special fund revenue balances to provide			
14	compensation. The department shall report to the Governor and the Chairmen of the			
15	House Appropriations and Senate Finance and Appropriations Committees on a quarterly			
16	basis on the number of additional individuals who have applied.			
17	S. The Department of Behavioral Health and Development Services and the Department			
18	of Medical Assistance Services shall not implement the proposed individualized supports			
19	budget process for the Medicaid Community Living, Family and Individual Support and			
20	Building Independence Waiver programs without the explicit authorization of the General			
21	Assembly through legislation or authorizing budget language.			
22	T. The Department of Behavioral Health and Developmental Services shall report on the			
23	allocation and funding for Programs of Assertive Community Treatment (PACT) in the			
24	Commonwealth. The report shall include information on the cost of each team, the cost			
25	per individual served and the cost effectiveness of each PACT in diverting individuals			
26	from state and local hospitalization and stabilizing individuals in the community. The			
27	department shall provide the report to the Chairmen of the House Appropriations and			
28	Senate Finance and Appropriations Committees by November 1, of each year.			
29	U. The Department of Behavioral Health and Developmental Services shall work with the			
30	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future			
31	openings for the Miller House in Falls Church allow residents of Falls Church, that have			
32	been allocated a developmental disability waiver slot, be given first choice in the Miller			
33	House, if the group home is appropriate to meet their needs. In addition, the department			
34	shall work with the Community Services Board and the City of Falls Church to explore			
35	options for establishing a special allocation within the Community Services Board			
36	allocation of waiver slots for Falls Church residents who are on the Priority One waiting			
37	list and could live in the Miller House when future openings occur in the group home.			
38	V. The Department of Behavioral Health and Developmental Services shall cause the			
39	conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village			
40	Corporation for one dollar for the development of a village of residence and common			
41	areas to create a culture of self-care and neighborly support for families and their loved			
42	ones impacted by serious mental illness. The department shall work with the Hope Family			
43	Village Corporation to identify a 25 acre plot of land that is suitable for the project.			
44	W. The Department of Behavioral Health and Developmental Services shall report a			
45	detailed accounting, annually, of the agency's organization and operations. This report			
46	shall include an organizational chart that shows all full- and part-time positions (by job			
47	title) employed by the agency as well as the current management structure and unit			
48	responsibilities. The report shall also provide a summary of organization changes			
49	implemented over the previous year. The report shall be made available on the			
50	department's website by August 15, of each year.			
51	X. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
52	the general fund is provided to support substance use disorder treatment utilizing			
53	appropriate, long-acting, injectable prescription drug treatment regimens ("treatment")			
54	used in conjunction with specialty dockets. Such treatment may be utilized in approved			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	specialty dockets. In allocating such funding, the department shall consider the rate of			
2	fatalities within the locality, whether a specialty docket is available and whether such program			
3	utilizes medication-assisted treatment. The specialty dockets utilizing this funding shall use			
4	these resources to support provider fees, counseling, monitoring services, medication			
5	management, and the cost of medication for participants for whom the costs of treatment			
6	services would not otherwise be covered. The Department of Behavioral Health and			
7	Developmental Services shall submit a report to the Chairs of the House Appropriations and			
8	Senate Finance and Appropriations Committees no later than December 1 of each year for the			
9	preceding fiscal year that provides information on the number of participants, the number of			
10	specialty dockets that utilized the funding and the number of treatments administered. Any			
11	adult specialty docket that accesses this funding shall provide all necessary information to the			
12	Department of Behavioral Health and Developmental Services to prepare this report.			
13	Y. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the			
14	general fund shall be provided to Commonwealth Autism Services to assist in coordination of			
15	services for people with developmental disabilities in regards to autism assessments and			
16	services in Virginia.			
17	Z. The Department of Behavioral Health and Developmental Services shall preserve historic			
18	microfiche records at Central State Hospital and work with interested partners to digitize such			
19	records to be added to the Central State Hospital Digital Library and Archives Project in order			
20	to make such information publicly available to researchers or other interested parties.			
21	AA. Out of this appropriation, \$575,000 the first year and \$575,000 the second year from the			
22	general fund is provided for a contract with the Virginia Health Care Foundation for a pilot to			
23	remove barriers to the mental health workforce, including the payment of supervisory hours			
24	for those individuals seeking degrees in social work and counseling.			
25	BB. Out of this appropriation \$900,000 the first year and \$900,000 the second year from the			
26	general fund shall be provided for a contract with the Virginia Foundation for Healthy Youth			
27	to create a statewide marijuana and cannabis use prevention campaign to prevent underage			
28	use.			
29	CC. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year from			
30	the general fund is provided for geriatric behavioral specialists to provide training and			
31	consultative services and support.			
32	DD. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year from			
33	the Crisis Call Center Fund is appropriated for costs associated with the establishment and			
34	operation of the 988 Crisis Call Center.			
35	EE. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be			
36	used to increase the number of tobacco retailer compliance inspections to be performed			
37	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.			
38	FF. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year			
39	from the general fund is provided for the Department of Behavioral Health and			
40	Developmental Services (DBHDS), in collaboration with the Department of Education, to (i)			
41	provide grants to contract with federally qualified health centers, or other healthcare			
42	organizations, to establish school-based health clinics to serve students and their families, as			
43	well as school staff. These clinics shall provide mental health services, primary medical care,			
44	and other health services in schools; or (ii) to provide technical assistance to school divisions			
45	seeking guidance on integrating mental health services and grants to school divisions to			
46	contract for community-based mental health services from public or private community-based			
47	providers. The departments shall ensure that contracted organizations have the capability to			
48	bill third party insurers or public programs for services provided. DBHDS shall report on			
49	grants awarded to the Chairs of House Appropriations and Senate Finance and Appropriations			
50	Committees by December 1, 2024 2025 and annually thereafter.			
51	GG. The Department of Behavioral Health and Developmental Services shall report annually,			
52	by September 1 of each year, on the revenue collections, expenditures and allocations of the			
53	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of			
54	Planning and Budget and the Chairs of House Appropriations and Senate Finance and			
55	Appropriations Committees.			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	HH. Effective July 1, 2023, the Department of Medical Assistance Services shall be				
2	responsible for all aspects of rate setting for Developmental Disability waiver services,				
3	which includes developing, analyzing, modifying, rebasing or implementing such rates.				
4	II. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year				
5	from the general fund is provided for the Department of Behavioral Health and				
6	Developmental Services to contract with the Virginia Crisis Intervention Team Coalition				
7	to facilitate expansion of de-escalation training and skilled knowledge of behavioral health				
8	laws and regulations.				
9	JJ. Out of this appropriation, \$1,080,000 the first year and \$210,000 the second year from				
10	the general fund is provided to support the costs of medically monitored high-intensity				
11	inpatient services (ASAM 3.7) for youth and adolescents with serious mental illness or				
12	substance use disorder who may otherwise require inpatient hospitalization.				
13	KK. Out of this appropriation, \$400,000 the second year from the general fund is provided				
14	for clinical support to Chesterfield Recovery Academy.				
15	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
16	the Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is				
17	provided for central office administrative functions for the Opioid Abatement Authority.				
18	The Department of Behavioral Health and Developmental Services shall enter into a				
19	memorandum of understanding with the Opioid Abatement Authority to outline the				
20	administrative and technical assistance to be provided.				
21	MM.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				
22	from the general fund shall be provided to grow the Virginia Community Services Board				
23	(CSB) workforce. The Department of Behavioral Health and Developmental Services				
24	(DBHDS) shall allocate the funding based on the size of the CSB or behavioral health				
25	authority's workforce. The funding may be used to support paid internships and				
26	scholarship opportunities for students or staff earning behavioral health or other relevant				
27	certifications and degrees at two- and four-year colleges and universities and other				
28	educational career development settings, to cover clinical supervision hours, for				
29	reimbursement for the costs of obtaining licenses, certification, and exams necessary for				
30	employment in relevant careers, to provide loan repayment, and other initiatives that may				
31	assist in growing the the CSB workforce.				
32	2. Each CSB or behavioral health authority shall submit a plan by August 1, 2024,				
33	detailing the strategies and associated costs on how they would use their allocated funds to				
34	support and grow their own workforce. DBHDS shall review and ensure that the plans are				
35	reasonable and consistent with the requirements of paragraph MM.1. and will assist in				
36	efforts to grow the CSB's workforce. The department shall distribute the funding by no				
37	later than October 1, 2024. Based on the submitted plans, the department is authorized to				
38	transfer an amount necessary to cover loan repayment proposals that would otherwise be				
39	provided through the state's Behavioral Health Loan Repayment Program, if such program				
40	has insufficient funds to cover the loan repayment costs submitted in the CSBs' plans. The				
41	Department of Planning and Budget is authorized to transfer appropriation from this Item				
42	if DBHDS has indicated such transfer would be necessary to ensure the loan repayment				
43	proposals are funded through the Behavioral Health Loan Repayment Program.				
44	NN. The Department of Behavioral Health and Developmental Services shall report to the				
45	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
46	the Joint Subcommittee for Health and Human Resource Oversight, and the Behavioral				
47	Health Commission by December 1, 2024, on the changes to STEP-VA performance				
48	measures and benchmarks that are anticipated to be included in Community Services				
49	Board performance contracts, which will become effective July 1, 2025.				
50	OO.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall				
51	report annually on (i) Community Services Boards (CSB) performance in improving the				
52	functioning levels of its consumers based on composite and individual item scores from				
53	the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii)				
54	changes in CSB performance in improving consumer functioning levels over time, by				
55	CSB, (iii) any substantial underperformance or non-compliance and associated				
56	enforcement actions, and (iv) the use of functional assessment data by the DBHDS to				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	improve CSB performance to the State Board of Behavioral Health and Developmental			
2	Services, the Behavioral Health Commission, and each CSB governing board.			
3	2. DBHDS shall (i) identify all current Department requirements related to documentation and			
4	reporting of CSB behavioral health services, (ii) identify which of these requirements			
5	currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements of			
6	direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv)			
7	eliminate any requirements that are not essential to ensuring consumers receive effective and			
8	timely services, and (v) report to the State Board of Behavioral Health and Developmental			
9	Services and the Behavioral Health Commission on progress made toward eliminating			
10	administrative requirements that are not essential, duplicative, or are conflicting.			
11	3. DBHDS shall complete a comprehensive review of the performance contracts with CSBs			
12	and revise all performance measures in the base performance contract and addendums to			
13	ensure that (i) performance measures are designed to measure outcomes for each service, (ii)			
14	performance measures include a relevant benchmark for each measurement, and (iii) DBHDS			
15	has given clear direction on how it will monitor performance and enforce compliance with			
16	performance requirements. The contracts shall also require that any funding appropriated by			
17	the General Assembly to CSBs for staff compensation shall only be used for staff			
18	compensation, and that CSBs report annually to DBHDS on any staff compensation actions			
19	taken during the prior fiscal year. DBHDS should complete the contract revisions and report			
20	on the improvements made to the Behavioral Health Commission by December 1, 2024, and			
21	implement changes before the finalization of the fiscal year 2026 performance contract.			
22	4. The Department of Medical Assistance Services, in cooperation with DBHDS, shall (i)			
23	develop and implement a targeted review process to assess the extent to which CSBs are			
24	billing for Medicaid-eligible services they provide, (ii) determine if additional technical			
25	assistance and training, in coordination with Medicaid managed care organizations, is needed			
26	on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii)			
27	evaluate the feasibility of a central billing entity, similar to the Federally Qualified Health			
28	Centers, that would handle all Medicaid claims for the entire system. The Department shall			
29	report the results of these targeted reviews, any technical assistance or training provided in			
30	response, and on the feasibility of central billing to the Chairs of the House Appropriations			
31	and Senate Finance and Appropriations Committees by December 1, 2024.			
32	5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental			
33	Services and the Behavioral Health Commission on average salaries, turnover, and vacancy			
34	rates by position type across CSBs.			
35	PP. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the			
36	Department of Behavioral Health and Developmental Services shall cover an individual's			
37	expenses if the individual is placed in an assisted living facility, nursing home, group home,			
38	or similar placements as part of the pilot program and there is no other public or private			
39	assistance available to them.			
40	QQ. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i)			
41	conduct a needs assessment to determine the unmet need for each of the nine service			
42	components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for			
43	each of the nine STEP-VA service components statewide; and (iii) report on their findings to			
44	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
45	and to the Behavioral Health Commission by December 1, 2024.			
46	<i>RR. Out of this appropriation, \$770,000 the second year from the general fund is provided to</i>			
47	<i>improve clinical and financial tracking of Discharge Assistance Planning funds and Local</i>			
48	<i>Inpatient Purchase of Services funds through the purchase of an information technology</i>			
49	<i>solution.</i>			
50	<i>SS. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for</i>			
51	<i>an education and outreach campaign related to the impacts of social media, mental illness,</i>			
52	<i>and substance use on youth.</i>			
53	296.	Central Office Managed Community and Individual		
54		Health Services (44400).....	\$178,884,498	\$146,488,012
55				\$185,618,002

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Individual and Developmental Disability Services				
2	(44401).....	\$7,169,347	\$7,169,347		
3			\$10,320,331		
4	Mental Health Services (44402).....	\$169,415,151	\$137,018,665		
5			\$172,997,671		
6	Substance Abuse Services (44403).....	\$2,300,000	\$2,300,000		
7	Fund Sources: General.....	\$177,900,843	\$145,504,357		
8			\$184,251,942		
9	Special.....	\$983,655	\$983,655		
10	Federal Trust.....	\$0	\$382,405		
11	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
12	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
13	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year				
14	from the general fund shall be used for Developmental Disability Health Support				
15	Networks in regions served, or previously served, by Southside Virginia Training Center,				
16	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
17	Virginia Training Center.				
18	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from				
19	the general fund shall be used to provide community-based services to individuals				
20	transitioning from state training centers to community settings who are not eligible for				
21	Medicaid.				
22	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
23	from the general fund shall be used to address census issues at state facilities by providing				
24	community-based services for those individuals determined clinically ready for discharge				
25	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
26	community-based psychiatric services.				
27	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
28	the general fund is provided for the development or acquisition of clinically appropriate				
29	housing options to provide comprehensive community-based care for individuals in state				
30	hospitals who have complex and resource-intensive needs who have been clinically				
31	determined able to move from a hospital to a more integrated setting. In addition to the				
32	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
33	fund is provided in Item 295 of this Act for a community support team to assist housing				
34	providers in addressing the complex needs of residents who have been discharged from				
35	state facilities or individuals who are at risk of institutionalization.				
36	D. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from				
37	the general fund is provided to improve clinical and financial tracking of Discharge				
38	Assistance Planning funds and Local Inpatient Purchase of Services funds through the				
39	purchase of an information technology solution.				
40	E.1. Out of this appropriation, \$14,522,552 the first year and \$14,522,552 \$49,737,458 the				
41	second year from the general fund shall be provided for alternative transportation for				
42	adults and children under a temporary detention order or involuntary commitment order				
43	and for a program of alternative custody for individuals under an <i>emergency custody</i>				
44	<i>order</i> , temporary detention order, or involuntary commitment order who are awaiting				
45	<i>evaluation or</i> transport to an inpatient bed. The Department of Behavioral Health and				
46	Developmental Services, in consultation with local law enforcement, community services				
47	boards, and other stakeholders as appropriate, shall implement a plan to provide				
48	alternative custody options for individuals under temporary detention orders or				
49	involuntary commitment orders to reduce the length of time law enforcement resources				
50	are involved and improve patient outcomes. The department may contract with private				
51	contractors, enter into agreements with local law enforcement organizations, contract with				
52	Community Services Boards, or use other methods as necessary to implement the				
53	program. The department shall report to the Governor and Chairmen of the House				
54	Appropriations and Senate Finance and Appropriations Committees on the effectiveness				
55	and outcomes of the program funding by October 1 of each year.				
56	2. Out of the amounts in E.1., up to \$41,152,858 the second year from the general fund is				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>provided for contracts with private hospitals or other qualified agencies to hire Special</i>			
2	<i>Conservators of the Peace, as defined in §§ 19.2-12 through 19.2-25, Code of Virginia, to</i>			
3	<i>provide capacity for emergency departments to maintain custody of individuals under</i>			
4	<i>emergency custody orders and/or temporary detention orders until the individual is ready for</i>			
5	<i>transport to the bed of temporary detention or released. Notwithstanding any other provision</i>			
6	<i>of law, such contracts shall be exempt from competition as otherwise required by the Virginia</i>			
7	<i>Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia.</i>			
8	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year from			
9	the general fund shall be provided for costs of transporting individuals from state behavioral			
10	health facilities to their homes after being discharged from such facility as a result from an			
11	admission under a temporary detention order.			
12	G. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year from			
13	the general fund shall be provided to the Department of Behavioral Health and Developmental			
14	Services to contract with the Virginia Mental Health Access Program to develop integrated			
15	mental health services for children.			
16	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
17	general fund shall be used to purchase and distribute additional REVIVE! kits.			
18	I. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year from			
19	the general fund shall be used to address census issues at state facilities by providing			
20	community-based services for children and adolescents determined clinically ready for			
21	discharge or for the diversion of admissions of children and adolescents to state facilities by			
22	purchasing acute inpatient services, step-down services, or community-based services as an			
23	alternative to inpatient care.			
24	J. The Department of Behavioral Health and Developmental Services shall post its annual			
25	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
26	website no later than December 31 of each year. The report will describe the amount of any			
27	grants received from the Substance Abuse and Mental Health Services Administration as part			
28	of any State Opioid Response grant funding, and shall provide information on how the funds			
29	are distributed among programs, the number of individuals served if available, and any			
30	available outcome-based data specific to treatment engagement and impact on access.			
31	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
32	general fund shall be provided to the Department of Behavioral Health and Developmental			
33	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
34	Youth program for individuals with developmental disability who are aging out and exiting			
35	the school system in Loudoun County.			
36	L.1. Out of this appropriation, \$1,950,000 the first year and \$1,950,000 the second year is			
37	provided to make grants to members of the Virginia Association of Recovery Residences			
38	(VARR) recovery residences certified by the Department of Behavioral Health and			
39	Developmental Services for recovery support services. The association must ensure that			
40	members accredited by the Council on Accreditation of Peer Recovery Support Services			
41	(CAPRSS) receive a share of these funds. VARRGrantees of these funds will comply in a			
42	timely manner with all requirements of the agreement entered into between VARR and with			
43	the Department of Behavioral Health and Developmental Services as a result of this			
44	appropriation. Any violations of the agreement shall be reported to the Chairs of House			
45	Appropriations and Senate Finance and Appropriations Committees within thirty days of their			
46	occurrence. VARRGrantees shall report monthly to the Department of Behavioral Health and			
47	Development Services providing financial and operational documentation for services			
48	provided; including documentation and services provided by Oxford Homes. The Department			
49	of Behavioral Health and Developmental Services shall report annually to the Governor and			
50	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
51	Committees by August 1 on the distribution and use of the funds authorized in this paragraph.			
52	2. The Department of Behavioral Health and Developmental Services shall monitor			
53	credentialed recovery homes for regulatory compliance and consult with the Virginia			
54	Association of Recovery Residences <i>credentialed entities designated in §37.2-431.1 to keep</i>			
55	<i>the agency's public website's list of credentialed recovery homes up to date.</i>			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. The Department of Behavioral Health and Developmental Services may expand the			
2	buildout of recovery residences by initiating a bidding process by entity to ensure			
3	coverage across the Commonwealth for this support service.			
4	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year			
5	from the general fund shall be used to support the diversion and discharge of individuals			
6	with a diagnosis of dementia. Priority shall be given to those individuals who would			
7	otherwise be served by state facilities.			
8	2. Of the amounts in M.1., \$2,820,000 the first year and \$2,820,000 the second year shall			
9	be used to establish contracts to support the diversion and discharge into private settings			
10	of individuals with a diagnosis of dementia.			
11	3. Of the amounts in M.1., \$727,000 the first year and \$727,000 the second year shall be			
12	used for mobile crisis program targeted for individuals with a diagnosis of dementia.			
13	N. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 the second year			
14	from the general fund is provided for pilot programs for individuals with dementia or			
15	geriatric individuals who may otherwise be admitted to a state facility.			
16	O. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year			
17	from the general fund is provided to divert admissions from state hospitals by purchasing			
18	acute inpatient or community-based psychiatric services at private facilities. This funding			
19	shall be allocated to Community Services Boards and a Behavioral Health Authority for			
20	such purpose in an efficient and effective manner so as not to disrupt local service			
21	contracts and to allow for expeditious reallocation of unspent funding between			
22	Community Services Boards and a Behavioral Health Authority.			
23	P.1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
24	from the general fund is provided for the Department of Behavioral Health and			
25	Developmental Services (DBHDS) to pursue alternative inpatient options to state			
26	behavioral health hospital care or to increase capacity in the community for patients on the			
27	Extraordinary Barriers List through projects that will reduce census pressures on state			
28	hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed			
29	use, including the impact on the extraordinary barrier list; (ii) the speed by which the			
30	project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the			
31	sustainability of the project without the use of ongoing general funds; (v) the alignment			
32	between the project target population and the population currently being admitted to state			
33	hospitals; and (vi) the applicant's history of success in meeting the needs of the target			
34	population. No project shall be allocated more than \$2,500,000 each year. Projects may			
35	include public-private partnerships, to include contracts with private entities. The			
36	department shall give preference to projects that serve individuals who would otherwise			
37	be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and			
38	provide the best long-term outcomes for patients. Consideration may be given to regional			
39	projects addressing comprehensive psychiatric emergency services, complex medical and			
40	neuro-developmental needs of children and adolescents receiving inpatient behavioral			
41	health services, and addressing complex medical needs of adults receiving inpatient			
42	behavioral health services.			
43	2. Of the amounts in P.1., \$1,500,000 the first year and \$1,500,000 the second year may			
44	be utilized to pursue a pilot program to support the discharge of private hospital patients at			
45	risk of transfer to state mental health hospitals. The department shall prioritize assistance			
46	to patients who can be diverted from state hospital admission through discharge training,			
47	planning consultation, and/or one-time financial assistance. Financial assistance from this			
48	program shall only be provided as a method of last resort to assist in re-entry to the			
49	community.			
50	3. Of the amounts in P.1., \$5,000,000 the first year and \$5,000,000 the second year may			
51	be used to pursue alternative options to state behavioral health hospital care for patients			
52	designated as forensic who are admitted to, or at risk of admission to, state hospitals to			
53	reduce census pressures on state hospitals.			
54	4. Of the amounts in P.1., \$6,000,000 the first year and \$6,000,000 the second year shall			
55	be used for discharge assistance planning for individuals on the Extraordinary Barriers			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	List to increase capacity in the community for such individuals. The department may, but is				
2	not limited to, pursue options such as placements in specialized group homes, assisted living				
3	facilities, and other models that provide support to an individual and stabilization in the				
4	community to help prevent rehospitalization.				
5	Q. The Department of Behavioral Health and Developmental Services is authorized to enter				
6	into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit at				
7	Chesapeake Regional Healthcare for state purposes to increase diversion from state mental				
8	health hospitals. The department shall begin developing the contract after Chesapeake				
9	Regional Healthcare starts construction of the 20-bed acute, inpatient psychiatric unit. As part				
10	of the contracting process, the department shall develop an estimate of the potential cost				
11	savings of diversion from state hospital beds that could occur with use of the eight beds and				
12	provide an estimated annual state contribution to support Chesapeake Regional Healthcare.				
13	The department shall execute the contract contingent on an appropriation by the General				
14	Assembly. The department shall report to the Chairs of the House Appropriations and Senate				
15	Finance and Appropriations Committees by December 1 of each year on the status of the				
16	contract and any state contribution that has been estimated.				
17	R. The Department of Behavioral Health and Developmental Services is authorized to accept				
18	unsolicited proposals from private providers to establish a pilot project for the purpose of				
19	acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers				
20	List or to prevent unnecessary hospitalizations for appropriate individuals to address census				
21	issues at state facilities.				
22	S. Out of this appropriation, \$64,845,204 the first year and \$42,448,718 the second year from				
23	the general fund shall be provided to expand and modernize the comprehensive crisis services				
24	system, including, but not limited to, investment in additional crisis receiving centers, crisis				
25	stabilization units, enhancements to existing sites, and pharmacy improvements. Out of this				
26	appropriation, the Department of Behavioral Health and Developmental Services shall award				
27	and provide \$2,250,000 the first year and \$2,250,000 the second year from the general fund to				
28	support the Prince William County Youth Crisis Receiving Center. Any amounts remaining				
29	unexpended at year end shall be reappropriated in the subsequent fiscal year for this purpose.				
30	T. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from				
31	the general fund is provided for supervised residential care for 100 individuals. The				
32	department shall give priority to projects that prioritize individuals on the state's extraordinary				
33	barriers list. Projects may include public-private partnerships, to include contracts with private				
34	entities. Notwithstanding any other provision of law, contracts entered into pursuant to this				
35	paragraph shall be exempt from competition as otherwise required by the Virginia Public				
36	Procurement Act, §§ 2.2-4300 through 2.2-4377 , Code of Virginia. The Department shall				
37	report quarterly on projects awarded with details on each project and its projected impact on				
38	the state's extraordinary barriers list. The report shall be submitted to the Chairs of House				
39	Appropriations and Senate Finance and Appropriations Committee no later than 30 days after				
40	each quarter ends.				
41	U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for				
42	the one-time costs of establishing additional mobile crisis services in underserved areas.				
43	V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
44	general fund shall be provided for the Department of Behavioral Health and Developmental				
45	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential				
46	day programs for adults with profound disabilities.				
47	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
48	general fund shall be provided for the Department of Behavioral Health and Developmental				
49	Services to contract with On Our Own, a peer recovery center and supportive community that				
50	serves the community at no charge.				
51	X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
52	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral				
53	Health program.				
54	<i>Y. Out of this appropriation, \$1,534,100 the second year from the general fund is provided for</i>				
55	<i>the Department of Behavioral Health and Developmental Services to contract with the</i>				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Medical Society of Virginia to maintain the Adult Psychiatric Access Line.</i>				
2	Total for Department of Behavioral Health and				
3	Developmental Services.....			\$352,223,748	\$319,057,262
4				\$353,647,132	\$365,815,123
5	General Fund Positions.....	521.50	521.50		
6			561.50		
7	Nongeneral Fund Positions.....	46.75	46.75		
8	Position Level.....	568.25	568.25		
9			608.25		
10	Fund Sources: General.....	\$294,357,872	\$261,191,386		
11		\$295,569,564	\$304,483,294		
12	Special.....	\$22,415,168	\$22,415,168		
13	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
14			\$5,939,394		
15	Federal Trust.....	\$30,972,595	\$30,972,595		
16		\$31,184,287	\$32,977,267		
17	Grants to Localities (790)				
18	297. Financial Assistance for Health Services (44500)....			\$783,058,749	\$784,617,277
19					\$787,892,721
20	Community Substance Abuse Services (44501).....	\$135,555,413	\$135,555,413		
21	Community Mental Health Services (44506).....	\$532,105,389	\$533,663,917		
22			\$535,481,717		
23	Community Developmental Disability Services				
24	(44507).....	\$115,397,947	\$115,397,947		
25			\$116,855,591		
26	Fund Sources: General.....	\$682,907,931	\$687,163,479		
27			\$690,438,923		
28	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798		
29	Federal Trust.....	\$90,000,000	\$90,000,000		
30	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
31	A. It is the intent of the General Assembly that community mental health, intellectual				
32	disability and substance abuse services are to be improved throughout the state. Funds				
33	provided in this Item shall not be used to supplant the funding effort provided by localities				
34	for services existing as of June 30, 1996.				
35	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
36	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
37	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
38	necessary to the provision of residential services funded by this Item.				
39	C. Out of the appropriation for this Item, funds are provided to Community Services				
40	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
41	for principal and interest payments on residential projects for the mentally disabled				
42	financed by the Housing Authority.				
43	D. The Department of Behavioral Health and Developmental Services shall make all				
44	general fund payments to the Community Services Boards from this Item in twenty-four				
45	equal semimonthly installments, except for necessary budget revisions or the operational				
46	phase-in of new programs.				
47	E. Failure of a board to participate in Medicaid covered services and to meet all				
48	requirements for provider participation shall result in the termination of a like amount of				
49	state grant support.				
50	F. Community Services Boards may establish a line of credit loan for up to three months'				
51	operating expenses to assure adequate cash flow.				
52	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided to Virginia Commonwealth University for the continued			
2	operation and expansion of the Virginia Autism Resource Center.			
3	H.1. Out of this appropriation, \$29,152,884 the first year and \$29,152,884 \$30,610,528 the			
4	second year from the general fund shall be provided for Virginia's Part C Early Intervention			
5	System for infants and toddlers with disabilities.			
6	2. By November 15 of each year, the department shall report to the Chairmen of the House			
7	Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues			
8	used to support Part C services, (b) total expenses for all Part C services, (c) total number of			
9	infants, toddlers and families served using all Part C revenues, and (d) services provided to			
10	those infants, toddlers, and families.			
11	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
12	general fund shall be provided for mental health services for children and adolescents with			
13	serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-			
14	occurring disorders with priority placed on those children who, absent services, are at-risk for			
15	removal from the home due to placement by a local department of social services, admission			
16	to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility,			
17	commitment to the Department of Juvenile Justice, or parental custody relinquishment. These			
18	funds shall be used exclusively for children and adolescents, not mandated for services under			
19	the Children's Services Act. The Department of Behavioral Health and Developmental			
20	Services shall provide these funds to Community Services Boards through the annual			
21	Performance Contract. The Community Services Boards shall develop a Mental Health			
22	Initiative funding plan in collaboration with the local Family and Assessment Planning Teams			
23	and/or Community Policy and Management Team. The funding plan shall be approved by the			
24	Community Policy and Management Teams of the localities. The department shall provide			
25	these funds to the Community Services Boards based on a funding methodology.			
26	J. Out of this appropriation, \$13,800,000 the first year and \$13,800,000 the second year from			
27	the general fund shall be used to provide child psychiatry and children's crisis services for			
28	children with behavioral health needs. These funds, divided among the health planning			
29	regions based on the current availability of the services, may be used to hire or contract with			
30	child psychiatrists who can provide direct clinical services, including crisis services, as well			
31	as training and consultation with other children's health care providers in the health planning			
32	region. Funds may also be used to create new or enhance existing community-based crisis			
33	services in a health planning region. The Department of Behavioral Health and			
34	Developmental Services shall include details on the use of these funds in its annual report on			
35	the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.			
36	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from			
37	the general fund shall be used to provide outpatient clinician services to children with mental			
38	health needs. Each Community Services Board shall receive funding as determined by the			
39	commissioner to increase the availability of specialized mental health services for children.			
40	The department shall require that each Community Services Board receiving these funds			
41	agree to cooperate with Court Service Units in their catchment areas to provide services to			
42	mandated and nonmandated children, in their communities, who have been brought before			
43	Juvenile and Domestic Relations Courts and for whom treatment services are needed to			
44	reduce the risk these children pose to themselves and their communities or who have been			
45	referred for services through family assessment and planning teams through the Children's			
46	Services Act.			
47	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
48	the general fund shall be for crisis services for children with intellectual or developmental			
49	disabilities.			
50	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
51	the general fund shall be used for community-based mental health outpatient services for			
52	youth and young adults.			
53	N. The Commissioner, Department of Behavioral Health and Developmental Services shall			
54	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
55	Mental Health Services Block Grant for two specialized geriatric mental health services			
56	programs. One program shall be located in Health Planning Region II and one shall be located			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in Health Planning Region V. The programs shall serve elderly populations with mental			
2	illness who are transitioning from state mental health geriatric units to the community or			
3	who are at risk of admission to state mental health geriatric units. The commissioner is			
4	authorized to reduce the allocation in each year in an amount proportionate to any			
5	reduction in the federal Community Mental Health Services Block Grant funds awarded to			
6	the Commonwealth.			
7	O. The Commissioner, Department of Behavioral Health and Developmental Services			
8	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
9	Community Mental Health Services Block Grant for consumer-directed programs offering			
10	specialized mental health services that promote wellness, recovery and improved self-			
11	management. The commissioner is authorized to reduce the allocation in each year in an			
12	amount proportionate to any reduction in the federal Community Mental Health Services			
13	Block Grant funds awarded to the Commonwealth.			
14	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year			
15	from the general fund shall be used to provide emergency services, crisis stabilization			
16	services, case management, and inpatient and outpatient mental health services for			
17	individuals who are in need of emergency mental health services or who meet the criteria			
18	for mental health treatment set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 ,			
19	37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of			
20	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
21	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499			
22	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary			
23	commitment hearings by community services board staff who have completed the			
24	prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 ,			
25	37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia.			
26	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year			
27	from the general fund shall be used to provide community crisis intervention services in			
28	each region for individuals with intellectual or developmental disabilities and co-occurring			
29	mental health or behavioral disorders.			
30	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
31	from the general fund shall be used for community-based services in Health Planning			
32	Region V. These funds shall be used for services intended to delay or deter placement, or			
33	to provide discharge assistance for patients in a state mental health facility.			
34	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
35	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
36	distributed to community-based contractors based on need and community preparedness			
37	as determined by the commissioner.			
38	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
39	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
40	to incarceration for people with serious mental illness and individuals with acquired brain			
41	injury and co-occurring serious mental health illness. Priority for new funding shall be			
42	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
43	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
44	drop-off centers.			
45	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
46	the general fund is provided for Crisis Intervention assessment centers in six unserved			
47	rural communities.			
48	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
49	general fund is provided to support CIT initiatives, including basic and advanced CIT			
50	training and law enforcement diversion, through one-time awards for advanced concepts			
51	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
52	communities when determining the distribution of these funds.			
53	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
54	from the general fund is provided for discharge planning at jails for individuals with			
55	serious mental illness. Funding shall be used to create staff positions in Community			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Services Boards may also be used for emergency client assistance resources and will be			
2	implemented in at least five jails with a high percentage of inmates with serious mental			
3	illness.			
4	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from the			
5	general fund is provided to establish an Intercept 2 diversion program in up to three rural			
6	communities. The funding shall be used for staffing and to provide access to treatment			
7	services			
8	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year from			
9	the general fund shall be used to provide community-based services or acute inpatient services			
10	in a private facility to individuals residing in state hospitals who have been determined			
11	clinically ready for discharge, and for continued services for those individuals currently being			
12	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and			
13	\$1,305,000 the second year shall be allocated for individuals currently or previously residing			
14	at Western State Hospital.			
15	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
16	general fund shall be used to increase mental health inpatient treatment purchased in			
17	community hospitals. Priority shall be given to regions that exhaust available resources before			
18	the end of the year in order to ensure treatment is provided in the community and does not			
19	result in more restrictive placements.			
20	Y.1. Out of this appropriation, \$83,588,710 the first year and \$83,588,710 the second year			
21	from the general fund is provided for programs for permanent supportive housing for			
22	individuals with serious mental illness.			
23	2. The Department of Behavioral Health and Developmental Services shall report on the			
24	number of individuals who are discharged from state behavioral health hospitals who receive			
25	supportive housing services, the number of individuals who are on the hospitals' extraordinary			
26	barrier list who could receive supportive housing services, and the number of individuals in			
27	the community who receive supportive housing services and whether they are at risk of			
28	institutionalization. In addition, the department shall report on the average length of stay in			
29	permanent supportive housing for individuals receiving such services and report how the			
30	funding is reinvested when individuals discontinue receiving such services. The report shall			
31	be provided to the Chairmen of the House Appropriations and Senate Finance and			
32	Appropriations Committee by November 1 of each year.			
33	3. In addition to the amounts provided in Y.1., \$2,500,000 the first year and \$2,500,000 the			
34	second year from the general fund is provided for permanent supportive housing for			
35	individuals with serious mental illness residing in the Northern Virginia region.			
36	Z. Out of this appropriation, \$17,185,533 the first year and \$17,185,533 the second year from			
37	the general fund shall be used for a program of rental subsidies for individuals with			
38	intellectual or developmental disabilities.			
39	AA. Out of this appropriation, \$3,433,727 the first year and \$3,433,727 the second year from			
40	the general fund shall be used to provide permanent supportive housing to pregnant or			
41	parenting women with substance use disorders.			
42	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
43	the general fund is provided to increase access to medication assisted treatment for individuals			
44	with substance use disorders. In expending this amount, the department shall ensure that a			
45	portion of the funding received by the Community Services Board or Behavioral Health			
46	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens			
47	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)			
48	incarcerated, or (iii) upon their release to the community. The department shall ensure that a			
49	portion of the funding received by the Community Services Board or Behavioral Health			
50	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for			
51	individuals who are not able for clinical or other reasons to participate in buprenorphine or			
52	methadone-based drug treatment regimens. In expending the funding, Community Services			
53	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for			
54	individuals who are not covered by insurance.			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
2	from the general fund is provided for community detoxification and sobriety services for			
3	individuals in crisis.			
4	DD. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
5	from the general fund shall be used for treatment and support services for substance use			
6	disorders, including individuals with acquired brain injury and co-occurring substance use			
7	disorders. Funded services shall focus on recovery models and the use of best practices.			
8	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from			
9	the general fund is provided for one regional, multi-disciplinary team for older adults. This			
10	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric			
11	services to nursing facilities and assisted living facilities.			
12	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year			
13	from the general fund shall be used to divert admissions from state hospitals by			
14	purchasing acute inpatient or community-based psychiatric services at private facilities.			
15	GG. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from			
16	the general fund shall be used for telepsychiatry and telemedicine services.			
17	HH. Out of this appropriation, \$1,100,000 the second year from the general fund is			
18	provided to establish the Appalachian Telemental Health Initiative, a telemental health			
19	pilot program. Any funds that remain unspent at the end of each fiscal year shall be carried			
20	forward to the subsequent fiscal year for these purposes.			
21	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
22	the general fund shall be provided to the Department of Behavioral Health and			
23	Developmental Services to contract with Best Buddies Virginia to expand inclusion			
24	services for people with intellectual and developmental disabilities to the Richmond and			
25	Virginia Beach areas of the state.			
26	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
27	the general fund is provided to the Fairfax-Falls Church Community Services Board to			
28	fully fund its Program of Assertive Community Treatment (PACT) Team.			
29	KK.1. Out of this appropriation, \$122,992,845 the first year and \$125,689,865 the second			
30	year from the general fund and \$10,150,818 the first year and \$7,453,798 the second year			
31	from the Crisis Call Center Fund is provided for services by Community Services Boards			
32	and Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
33	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
34	Assembly.			
35	2. Of the amounts in KK.1., \$13,134,321 the first year and \$13,134,321 the second year			
36	from the general fund is provided for same day access to mental health screening services.			
37	3. Of the amounts in KK.1., \$9,051,734 the first year and \$9,051,734 the second year from			
38	the general fund is provided for primary care outpatient screening services.			
39	4. Of the amounts in KK.1., \$27,855,453 the first year and \$27,855,453 the second year			
40	from the general fund is provided for outpatient mental health and substance use services.			
41	5. Out of the amounts in KK.1., \$2,000,000 the first year and \$2,000,000 the second year			
42	from the general fund is provided for crisis detoxification services.			
43	6. Out of the amounts in KK.1., \$28,730,139 the first year and \$28,730,139 the second			
44	year from the general fund is provided for crisis services for individuals with mental			
45	health or substance use disorders.			
46	7. Out of the amounts in KK.1., \$4,242,364 the first year and \$4,242,364 the second year			
47	from the general fund is provided for military and veterans services.			
48	8. Out of the amounts in KK.1., \$5,814,558 the first year and \$5,814,558 the second year			
49	from the general fund is provided for peer support and family services.			
50	9. Out of the amounts in KK.1., \$10,962,375 the first year and \$10,962,375 the second			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from the general fund is provided for the ancillary costs of expanding services at			
2	Community Services Boards and Behavioral Health Authorities.			
3	10. Out of the amounts in KK.1., \$2,697,020 the second year from the general fund and			
4	\$10,150,818 the first year and \$7,453,798 the second year from the Crisis Call Center Fund is			
5	provided for crisis call center dispatch staff.			
6	11. Out of the amounts in KK.1., \$3,970,250 the first year and \$3,970,250 second year from			
7	the general fund is provided for psychiatric rehabilitation services.			
8	12. Out of the amounts in KK.1., \$6,844,427 the first year and \$6,844,427 the second year			
9	from the general fund is provided for care coordination services.			
10	13. Out of the amounts in KK.1., \$4,259,924 the first year and \$4,259,924 the second year			
11	from the general fund is provided for STEP-VA-specific case management services.			
12	14. Out of the amounts in KK.1., \$937,300 the first year and \$937,300 the second year from			
13	the general fund is provided for regional management of STEP-VA services.			
14	15. Out of the amounts in KK.1. \$5,190,000 the first year and \$5,190,000 the second year			
15	from the general fund is provided for grants to Community Services Boards for the cost of			
16	transitioning data systems and clinical processes.			
17	LL. Out of this appropriation, \$9,600,000 the first year and \$10,200,000 \$11,400,000 the			
18	second year from the general fund shall be provided to establish mental health awareness			
19	response and community understanding services alert system programs and community care			
20	teams pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.			
21	Each local or regional implementation area program shall receive \$600,000 each year for this			
22	purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any requirement			
23	to establish community care teams may be met by the establishment of mobile crisis units.			
24	MM. The Department of Behavioral and Health and Developmental Services shall have the			
25	authority to promulgate emergency regulations for the Individual and Family Supports			
26	Program (IFSP) to ensure an annual public input process that shall include a survey of needs			
27	and satisfaction in order to establish plans for the disbursement of IFSP funding in			
28	consultation with the IFSP State Council. Based on the Council's recommendation and			
29	information gathered during the public input period, the department will draft program			
30	guidelines to establish annual funding priorities. The department will establish program			
31	criteria for each of the required program categories and publish them as part of the Annual			
32	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility			
33	criteria, the award process, appeals processes, and any other protocols necessary for ensuring			
34	the effective use of state funds. All criteria will be published prior to opening the funding			
35	opportunity.			
36	NN. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the			
37	general fund shall be used to expand and provide additional support to existing mental health			
38	dockets.			
39	OO. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
40	the general fund is provided for substance use disorder-specific training of the intellectual			
41	disability and developmental disability provider workforce, the development and			
42	implementation of substance use disorder treatment services specific to transition age youth			
43	up the age of 25, and additional critical substance use disorder services related to the COVID-			
44	19 pandemic.			
45	PP. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
46	the general fund shall be used for crisis stabilization and related services statewide intended to			
47	delay or deter placement in a state mental health facility.			
48	QQ.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year			
49	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment			
50	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis			
51	receiving or observation centers.			
52	2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	develop and implement a crisis receiving center serving adults ages 18 and older in the				
2	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell				
3	County, and Lynchburg City) shall be allocated for this purpose by the Department of				
4	Behavioral Health and Developmental Services, which shall contract with Horizon				
5	Behavioral Health to implement the crisis receiving center. As part of the contract with				
6	Horizon Behavioral Health, the department shall require the establishment of an advisory				
7	board with law enforcement representatives from the Region 2000 localities to oversee,				
8	including financial oversight, and provide governance of the crisis receiving center.				
9	3. The Department of Behavioral Health and Developmental Services shall ensure that				
10	health systems, hospitals, and other community providers are eligible to participate in				
11	developing and implementing 23-hour crisis receiving or observation centers.				
12	RR. Out of this appropriation, \$36,000,000 the first year and \$36,000,000 the second year				
13	from the general fund is provided for the costs of compensation increases given to				
14	Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024.				
15	The Department of Behavioral Health and Developmental Services may fund up to 100				
16	percent of the costs of the compensation increase.				
17	SS. Out of this appropriation, \$3,433,525 the first year and \$3,302,053 the second year				
18	from the general fund is provided for peer wellness stay programs.				
19	TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
20	from the general fund is provided for Community Services Boards to hire additional staff				
21	for crisis stabilization units whose bed capacity is not fully utilized due to lack of staff.				
22	UU. Out of this appropriation, \$777,000 the second year from the general fund is				
23	provided to expand peer support services for youth.				
24	Total for Grants to Localities.....			\$783,058,749	\$784,617,277
25					\$787,892,721
26	Fund Sources: General.....	\$682,907,931	\$687,163,479		
27			\$690,438,923		
28	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798		
29	Federal Trust.....	\$90,000,000	\$90,000,000		
30					
	Mental Health Treatment Centers (792)				
31	298. Instruction (19700).....			\$176,397	\$176,397
32	Facility-Based Education and Skills Training				
33	(19708).....	\$176,397	\$176,397		
34	Fund Sources: General.....	\$34,569	\$34,569		
35	Special.....	\$5,328	\$5,328		
36	Federal Trust.....	\$136,500	\$136,500		
37	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
38	Federal Code.				
39	299. Secure Confinement (35700).....			\$22,758,548	\$22,758,548
40	Forensic and Behavioral Rehabilitation Security				
41	(35707).....	\$22,758,548	\$22,758,548		
42	Fund Sources: General.....	\$22,269,242	\$22,269,242		
43	Special.....	\$489,306	\$489,306		
44	Authority: Title 37.2, Chapter 9, Code of Virginia.				
45	300. Pharmacy Services (42100).....			\$20,546,637	\$20,546,637
46					\$23,808,402
47	Inpatient Pharmacy Services (42102).....	\$20,546,637	\$20,546,637		
48			\$23,808,402		
49	Fund Sources: General.....	\$10,594,581	\$10,594,581		
50			\$13,856,346		

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$9,952,056	\$9,952,056		
2	Authority: Title 37.2, Chapter 8, Code of Virginia.				
3	301. State Health Services (43000).....			\$322,956,825	\$322,926,825
4					\$323,727,733
5	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979		
6	Inpatient Medical Services (43007).....	\$9,816,263	\$9,816,263		
7	State Mental Health Facility Services (43014).....	\$259,433,583	\$259,403,583		
8			\$260,204,491		
9	Fund Sources: General.....	\$307,180,637	\$307,150,637		
10			\$307,951,545		
11	Special.....	\$15,776,188	\$15,776,188		
12	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
13	A. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
14	ensure continued operation of at least 123 beds at Northern Virginia Mental Health Institute.				
15	B. The Department of Behavioral Health and Developmental Services shall report by				
16	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
17	Appropriations and Senate Finance and Appropriations Committees on the number of				
18	individuals served through discharge assistance plans and the types of services provided.				
19	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
20	general fund shall be used to provide transition services in alternate settings for children and				
21	adolescents who can be diverted or discharged from state facilities.				
22	D. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year from				
23	the general fund is provided for therapeutic intervention and discharge planning services				
24	seven days a week at Central State Hospital and Southern Virginia Mental Health Institute.				
25	The Department shall report annually by August 1 to the Governor and the Chairmen of				
26	House Appropriations and Senate Finance and Appropriations Committees on the impact on				
27	length of stay, number of discharges occurring during the expanded service time, and overall				
28	impact on discharge planning and the census of the affected facilities.				
29	E. Out of this appropriation, \$10,383,859 the first year and \$10,383,859 the second year from				
30	the general fund is provided for salary increases for clinical staff, including psychologists,				
31	social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
32	facilities.				
33	F. Out of this appropriation, \$741,889 the first year and \$711,989 the second year from the				
34	general fund is provided to establish and support formal partnerships between academic				
35	institutions and three state-operated facilities to serve as clinical training sites for medical				
36	residents, nurses, nurse practitioners, physician assistants, and other licensed mental health				
37	professionals.				
38	G. The Department of Behavioral Health and Developmental Services, in consultation with				
39	other relevant state and local agencies, shall identify existing and develop new, if necessary,				
40	alternative placements that are effective, safe, and therapeutic for children and youth who				
41	would otherwise be admitted to the Commonwealth Center for Children and Adolescents				
42	(CCCA) and report findings to the Governor and the Chairs of the House Appropriations and				
43	the Senate Finance and Appropriations Committees by November 1, 2024. The report shall				
44	include information on (i) the types and locations of alternative placements identified, (ii) the				
45	number and treatment needs of children and youth who could be admitted at each placement				
46	type identified, (iii) the cost and funding sources for each placement type, and (iv) steps that				
47	remain to be taken to identify a sufficient number of appropriate alternative placements for all				
48	children and youth who would otherwise be admitted to CCCA.				
49	302. Facility Administrative and Support Services			\$203,142,732	\$200,004,248
50	(49800).....				\$202,209,013
51					
52	General Management and Direction (49801).....	\$106,768,320	\$106,053,019		
53	Information Technology Services (49802).....	\$14,405,517	\$14,318,523		

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614		
2	Housekeeping Services (49808).....	\$16,701,461	\$16,701,461		
3	Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234		
4	Physical Plant Services (49815).....	\$29,618,790	\$27,282,601		
5			\$29,487,366		
6	Power Plant Operation (49817).....	\$5,995,899	\$5,995,899		
7	Training and Education Services (49825).....	\$3,279,897	\$3,279,897		
8	Fund Sources: General.....	\$181,414,355	\$178,275,871		
9			\$180,480,636		
10	Special.....	\$21,664,877	\$21,664,877		
11	Federal Trust.....	\$63,500	\$63,500		
12	Authority: § 37.2-304, Code of Virginia.				
13	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from				
14	the general fund shall be used to ensure proper billing and maximum reimbursement for				
15	prescription drugs purchased by mental health treatment centers through the Medicare Part				
16	D drug program.				
17	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
18	plan to address the capital and programmatic needs of other state mental health facilities				
19	and state intellectual disability training center when considering expenditures from the				
20	trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall				
21	present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and				
22	House Appropriations Committees for their review and consideration.				
23	C. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year				
24	from the general fund is provided for 36 security positions at state-operated mental health				
25	treatment centers.				
26	D. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year				
27	from the general fund is provide for security positions at Eastern State Hospital and				
28	Northern Virginia Mental Health Institute.				
29	E. Out of this appropriation, \$48,005,382 the first year and \$48,005,382 the second year				
30	from the general fund is provided for the ongoing costs of salary increases for direct care				
31	staff at state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
32	F. Out of this appropriation \$7,905,714 the first year and \$7,905,714 the second year from				
33	the general fund is provided for salary increases for food services and environmental				
34	services staff at state facilities.				
35	G. Out of this appropriation, \$715,301 the first year from the general fund is provided for				
36	the educational and training costs of facility employees seeking to pursue additional				
37	licensing or certification. Any employee who is a beneficiary of these funds shall sign a				
38	written agreement outlining their commitment to continue their employment with the				
39	facility after their program has concluded. Any funds for this purpose that remain				
40	unexpended at year end shall be reappropriated in the succeeding year for the same				
41	purpose.				
42	H. Out of this appropriation, \$2,336,189 the first year from the general fund is provided				
43	for the costs of temporary kitchen space at Eastern State Hospital.				
44	I. Out of this appropriation, \$451,054 the first year and \$364,060 the second year from the				
45	general fund is provided to procure scheduling software to assist state hospitals in				
46	scheduling nursing shifts.				
47	<i>J. Out of this appropriation, \$2,204,765 the second year from the general fund is provided</i>				
48	<i>for salary increases for trades staff at state facilities.</i>				
49	303.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
50		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
51		Appropriations and Senate Finance and Appropriations Committees the general fund and			

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	non general fund allocations and authorized position levels for each state-operated behavioral				
2	health facility. The report shall be made available on the agency's public website.				
3	Total for Mental Health Treatment Centers.....			\$569,581,139	\$566,412,655
4					\$572,680,093
5	General Fund Positions.....	4,373.00	4,373.00		
6	Nongeneral Fund Positions.....	613.00	613.00		
7	Position Level.....	4,986.00	4,986.00		
8	Fund Sources: General.....	\$521,493,384	\$518,324,900		
9			\$524,592,338		
10	Special.....	\$47,887,755	\$47,887,755		
11	Federal Trust.....	\$200,000	\$200,000		
12	Intellectual Disabilities Training Centers (793)				
13	304. Instruction (19700).....			\$3,424,949	\$2,924,949
14	Facility-Based Education and Skills Training				
15	(19708).....	\$3,424,949	\$2,924,949		
16	Fund Sources: General.....	\$3,062,724	\$2,562,724		
17	Special.....	\$162,225	\$162,225		
18	Federal Trust.....	\$200,000	\$200,000		
19	Authority: Title 37.2, Chapter 3, Code of Virginia.				
20	Out of this appropriation, \$500,000 the first year from the general fund shall be provided to				
21	maintain the buildings and grounds at Central Virginia Training Center until such time as the				
22	property is sold by the Commonwealth.				
23	305. Pharmacy Services (42100).....			\$2,948,730	\$2,948,730
24	Inpatient Pharmacy Services (42102).....	\$2,948,730	\$2,948,730		
25	Fund Sources: General.....	\$279,606	\$279,606		
26	Special.....	\$2,669,124	\$2,669,124		
27	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
28	306. State Health Services (43000).....			\$38,903,304	\$38,903,304
29	Inpatient Medical Services (43007).....	\$15,983,231	\$15,983,231		
30	State Intellectual Disabilities Training Center				
31	Services (43010).....	\$22,920,073	\$22,920,073		
32	Fund Sources: General.....	\$7,170,875	\$7,170,875		
33	Special.....	\$31,732,429	\$31,732,429		
34	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
35	A. The Commissioner of Behavioral Health and Developmental Services shall comply with				
36	all relevant state and federal laws and Supreme Court decisions that govern the discharge of				
37	residents from state intellectual disability training centers and the granting of intellectual				
38	disability waiver slots.				
39	B. Out of this appropriation, \$726,826 the first year and \$726,826 the second year from the				
40	general fund is provided for salary increases for clinical staff, including psychologists, social				
41	workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.				
42	307. Facility Administrative and Support Services				
43	(49800).....			\$23,290,243	\$23,219,729
44					\$23,366,377
45	General Management and Direction (49801).....	\$9,284,318	\$9,213,804		
46	Information Technology Services (49802).....	\$2,038,021	\$2,038,021		
47	Food and Dietary Services (49807).....	\$2,890,778	\$2,890,778		
48	Housekeeping Services (49808).....	\$2,928,717	\$2,928,717		
49	Linen and Laundry Services (49809).....	\$746,376	\$746,376		

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Physical Plant Services (49815).....	\$3,785,352	\$3,785,352		
2			\$3,932,000		
3	Power Plant Operation (49817).....	\$832,104	\$832,104		
4	Training and Education Services (49825).....	\$784,577	\$784,577		
5	Fund Sources: General.....	\$4,261,138	\$4,190,624		
6			\$4,337,272		
7	Special.....	\$19,029,105	\$19,029,105		
8	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
9	A. Out of this appropriation, \$948,576 the first year and \$948,576 the second year from				
10	the general fund and \$7,784,608 the first year and \$7,784,608 the second year from				
11	nongeneral funds is provided for the ongoing costs of salary increases for direct care staff				
12	included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
13	B. Out of this appropriation, \$567,627 the first year and \$567,627 the second year from				
14	the general fund is provided for salary increases for food services and environmental				
15	services staff at state facilities.				
16	C. Out of this appropriation, \$70,514 the first year from the general fund is provided for				
17	the educational and training costs of facility employees seeking to pursue additional				
18	licensing or certification. Any employee who is a beneficiary of these funds shall sign a				
19	written agreement outlining their commitment to continue their employment with the				
20	facility after their program has concluded. Any funds for this purposes that remain				
21	unexpended at year end shall be reappropriated in the succeeding year for the same				
22	purpose.				
23	D. Out of this appropriation, \$146,648 the second year from the general fund is provided				
24	for salary increases for trades staff at state facilities.				
25	308.	The Commissioner, Department of Behavioral Health and Developmental Services, shall			
26		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House			
27		Appropriations and Senate Finance and Appropriations Committees the general fund and			
28		non general fund allocations and authorized position levels for each state-operated training			
29		center. The report shall be made available on the agency's public website.			
30				\$68,567,226	\$67,996,712
31	Total for Intellectual Disabilities Training Centers..				\$68,143,360
32	General Fund Positions.....	107.00	107.00		
33	Nongeneral Fund Positions.....	603.00	603.00		
34	Position Level.....	710.00	710.00		
35	Fund Sources: General.....	\$14,774,343	\$14,203,829		
36			\$14,350,477		
37	Special.....	\$53,592,883	\$53,592,883		
38	Federal Trust.....	\$200,000	\$200,000		
39	Virginia Center for Behavioral Rehabilitation (794)				
40	309.	Instruction (19700).....		\$291,064	\$291,064
41		Facility-Based Education and Skills Training			
42		(19708).....		\$291,064	\$291,064
43	Fund Sources: General.....	\$291,064	\$291,064		
44	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
45	310.	Secure Confinement (35700).....		\$23,063,379	\$23,063,379
46		Forensic and Behavioral Rehabilitation Security			
47		(35707).....		\$23,063,379	\$23,063,379
48	Fund Sources: General.....	\$23,063,379	\$23,063,379		
49	Authority: Title 37.2, Chapter 9, Code of Virginia.				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 311.	Pharmacy Services (42100).....		\$1,557,890	\$1,557,890
2	Inpatient Pharmacy Services (42102).....	\$1,557,890	\$1,557,890	
3	Fund Sources: General.....	\$1,557,890	\$1,557,890	
4	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.			
5 312.	State Health Services (43000).....		\$20,508,931	\$20,508,931
6	State Mental Health Facility Services (43014).....	\$20,508,931	\$20,508,931	
7	Fund Sources: General.....	\$20,508,931	\$20,508,931	
8	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.			
9	A. Out of this appropriation, \$5,639,346 the first year and \$5,639,346 the second year from			
10	the general fund is provided for the ongoing costs of salary increases for direct care staff			
11	included in Chapter 1, 2023 Acts of Assembly, Special Session I.			
12	B. Out of this appropriation, \$263,261 the first year and \$263,261 the second year from the			
13	general fund is provided for salary increases for clinical staff, including psychologists, social			
14	workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.			
15 313.	Facility Administrative and Support Services			
16	(49800).....		\$17,743,011	\$17,722,198
17	General Management and Direction (49801).....	\$4,707,780	\$4,686,967	
18	Information Technology Services (49802).....	\$1,171,654	\$1,171,654	
19	Food and Dietary Services (49807).....	\$3,427,666	\$3,427,666	
20	Housekeeping Services (49808).....	\$505,584	\$505,584	
21	Physical Plant Services (49815).....	\$7,804,707	\$7,804,707	
22	Training and Education Services (49825).....	\$125,620	\$125,620	
23	Fund Sources: General.....	\$17,717,765	\$17,696,952	
24	Special.....	\$25,246	\$25,246	
25	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
26	A. In the event that services are not available in Virginia to address the specific needs of an			
27	individual committed for treatment at the VCBR or conditionally released, or additional			
28	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services			
29	from another state.			
30	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the			
31	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The			
32	facility shall make efforts to use certified federal 340B providers for the dispensing of any			
33	associated pharmaceuticals.			
34	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral			
35	Rehabilitation from any other sub-agency within the Department of Behavioral Health and			
36	Developmental Services, the Department of Planning and Budget shall notify the Chairmen of			
37	the House Appropriations and Senate Finance and Appropriations Committees. The notice			
38	shall include the amount, fund source and reason for the transfer with an explanation of why			
39	the funding being transferred has no impact on the sub-agency from which it is transferred.			
40	D. Out of this appropriation, \$20,813 the first year from the general fund is provided for the			
41	educational and training costs of facility employees seeking to pursue additional licensing or			
42	certification. Any employee who is a beneficiary of these funds shall sign a written agreement			
43	outlining their commitment to continue their employment with the facility after their program			
44	has concluded. Any funds for this purpose that remain unexpended at year end shall be			
45	reappropriated in the succeeding year for the same purpose.			
46	E. Out of this appropriation, \$33,045 the first year and \$33,045 the second year from the			
47	general fund is provided for salary increases for food services and environmental services			
48	staff at state facilities			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Center for Behavioral				
2	Rehabilitation.....			\$63,164,275	\$63,143,462
3	General Fund Positions.....	886.50	886.50		
4	Position Level.....	886.50	886.50		
5	Fund Sources: General.....	\$63,139,029	\$63,118,216		
6	Special.....	\$25,246	\$25,246		
7	Grand Total for Department of Behavioral Health				
8	and Developmental Services.....			\$1,836,595,137	\$1,801,227,368
9				\$1,838,018,521	\$1,857,674,759
10	General Fund Positions.....	5,888.00	5,888.00		
11			5,928.00		
12	Nongeneral Fund Positions.....	1,262.75	1,262.75		
13	Position Level.....	7,150.75	7,150.75		
14			7,190.75		
15	Fund Sources: General.....	\$1,576,672,559	\$1,544,001,810		
16		\$1,577,884,251	\$1,596,983,248		
17	Special.....	\$123,921,052	\$123,921,052		
18	Dedicated Special Revenue.....	\$14,628,931	\$11,931,911		
19			\$13,393,192		
20	Federal Trust.....	\$121,372,595	\$121,372,595		
21		\$121,584,287	\$123,377,267		

§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)

23	314. Rehabilitation Assistance Services (45400).....			\$110,245,959	\$110,245,959
24					\$116,760,793
25	Vocational Rehabilitation Services (45404).....	\$85,956,102	\$85,956,102		
26			\$92,470,936		
27	Community Rehabilitation Programs (45406).....	\$24,289,857	\$24,289,857		
28	Fund Sources: General.....	\$40,678,785	\$40,678,785		
29	Special.....	\$464,647	\$464,647		
30	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616		
31	Federal Trust.....	\$67,475,911	\$67,475,911		
32			\$73,990,745		

33 Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.

34 A.1. Out of this appropriation, \$11,307,671 the first year and \$11,307,671 the second year
 35 from the general fund shall be used as state matching dollars for the federal Vocational
 36 Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,
 37 hereafter referred to as the federal vocational rehabilitation grant. The Department for
 38 Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for
 39 any purpose other than to support activities related to vocational rehabilitation.

40 2. The annual federal vocational rehabilitation grant award that will be received by DARS
 41 is estimated at \$72,740,773 for federal fiscal year 2024; \$72,740,773 for federal fiscal
 42 year 2025; and \$72,740,773 for federal fiscal year 2026. In addition to the base annual
 43 award amount, DARS is authorized to request up to \$4,000,000 of additional federal
 44 reallotment dollars in each of these years. Assuming these amounts, the annual 21.3
 45 percent state matching requirement would equate to \$20,769,739 for federal fiscal year
 46 2024; \$20,769,739 for federal fiscal year 2025; and \$20,769,739 for federal fiscal year
 47 2026.

48 3. Based on the projection of federal award funding in paragraph A.2., DARS shall not
 49 request federal vocational rehabilitation grant dollars in excess of \$76,740,773 for federal
 50 fiscal year 2024; \$76,740,773 for federal fiscal year 2025; and \$76,740,773 for federal
 51 fiscal year 2026, without prior written concurrence from the Director, Department of
 52 Planning and Budget. Any approved increases in grant award requests shall be reported by
 53 DARS to the Chairmen of the House Appropriations and Senate Finance and
 54 Appropriations Committees within 30 days. Any federal reallotment dollars received by

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the agency shall not be used for any purpose that creates an on-going fiscal obligation to the			
2	Commonwealth.			
3	4. By October 1 of each year, the department shall submit an annual report that details all			
4	vocational rehabilitation program revenues and spending from the prior fiscal year. The report			
5	shall also provide spending projections for the current and upcoming fiscal years. This report			
6	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of			
7	the House Appropriations and Senate Finance and Appropriations Committees.			
8	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from			
9	the general fund shall be used to provide vocational rehabilitation services for persons			
10	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an			
11	interagency agreement between the Department of Behavioral Health and Developmental			
12	Services and the Department for Aging and Rehabilitative Services.			
13	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation			
14	in this item to fulfill any necessary match requirement for the federal Supported Employment			
15	grant.			
16	D. Out of this appropriation, \$2,658,1988,952,766 the first year and \$2,658,1988,952,766 the			
17	second year from the general fund is provided for the <i>Long Term Employment Support</i>			
18	<i>Services (LTESS) and Extended Employment Services (EES)</i> programs. The funding allocated			
19	to employment services organizations shall be allocated consistent with the recommendations			
20	of the Employment Service Organizations Steering Committee. The appropriation for <i>LTESS</i>			
21	and EES shall be used for the program and shall not be used for any other purpose:programs			
22	and for recovery of administrative costs, which are limited to 1.20 percent the first year and			
23	1.20 percent the second year. The appropriation shall not be used for any other purposes			
24	apart from those described in this Item.			
25	E: Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from			
26	the general fund is provided for the Long Term Employment Support Services (LTESS)			
27	program:			
28	F: Recovery of administrative costs for the Long Term Employment Support Services			
29	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
30	G. In allocating funds for Extended Employment Services, Long Term Employment Support			
31	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative			
32	Services shall consider recommendations from the established Employment Service			
33	Organizations/LTESS Steering Committee.			
34	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
35	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
36	employment services and Long Term Employment Support Services for people with			
37	disabilities.			
38	I. An employment services organization that had a CARF accreditation may continue to			
39	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
40	Employment Services (EES) for up to six months after their accreditation expires if the			
41	organization is actively pursuing CARF reaccreditation.			
42	J. The Employment Services Organization Steering Committee (ESOSC), as established in			
43	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,			
44	funding, and the allocation of funds to employment services organizations (ESOs) for Long			
45	Term Employment Support Services and Extended Employment Services pursuant to § 51.5-			
46	169.1 , Code of Virginia, as well as all other services of which ESOs are current or proposed			
47	vendors.			
48	K.1. A minimum of \$7,680,5027,803,293 the first year and \$7,680,5028,063,722 the second			
49	year from general fund dollars is allocated to support Centers for Independent Living.			
50	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the			
51	total operating budget of each Centers for Independent Living (CIL) funded in this Item,			
52	including total amount of state dollars provided to each. In addition, DARS shall have			
53	available an annual summary of how each CIL utilizes state dollars, including a position level			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	breakdown of those classified positions funded with state dollars. DARS shall update this			
2	information by August 15 of each year with the previous year's data.			
3	L. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
4	responsibilities pertaining to the Personal Attendant Services program, without			
5	interruption or discontinuation of personal attendant services currently provided.			
6	M. Out of this appropriation, it is estimated that \$2,462,759 the first year and \$2,462,759			
7	the second year from the general fund shall be used for personal assistance services for			
8	individuals with disabilities.			
9	N.1. Out of this appropriation, \$10,396,719 the first year and \$10,396,719 the second year			
10	from the general fund shall be used to provide for expanding the continuum of services used to			
11	assist persons with brain injuries in returning to work and community living.			
12	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the			
13	general fund shall be used to provide a continuum of brain injury services to individuals in			
14	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
15	awarded to successful program applicants. Programs currently receiving more than			
16	\$250,000 from the general fund each year are ineligible for additional assistance under			
17	this section. To be determined eligible for a grant under this section, program applicants			
18	shall submit plans to pursue non-state resources to complement the provision of general			
19	fund support.			
20	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
21	from the general fund to support case management services for brain injured individuals			
22	and their families in Southwestern Virginia.			
23	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general			
24	fund shall be used to support case management services for individuals with brain injuries			
25	in unserved or underserved regions of the Commonwealth.			
26	5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general			
27	fund shall be used for workforce retention for brain injury service providers.			
28	6. Of this amount, \$1,875,000 the first year and \$1,875,000 the second year from the			
29	general fund shall be provided to: (i) strengthen and expand the existing state contracted			
30	safety net brain injury services system by increasing the numbers of case managers,			
31	clubhouse staff, clinical professional staff and/or program support staff and/or (ii) develop			
32	new safety net services in unserved areas of the state.			
33	7. In allocating additional funds for brain injury services, the Department for Aging and			
34	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
35	Council (VBIC).			
36	8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
37	report, by September 1 of each year, to the Chairmen of the Senate Finance and			
38	Appropriations and House Appropriations Committees documenting the number of			
39	individuals served, services provided, and success in attracting non-state resources.			
40	O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
41	2004, the commissioner shall require applicants to submit a plan to achieve self-			
42	sufficiency by the end of the grant award cycle in order to receive funding consideration.			
43	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
44	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
45	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
46	P. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the			
47	general fund shall be allocated to the Long-Term Rehabilitation Case Management			
48	Services Program.			
49	Q. Every county and city, either singly or in combination with another political			
50	subdivision, may establish a local disability services board to provide input to state			
51	agencies on service needs and priorities of persons with physical and sensory disabilities,			

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to provide information and resource referral to local governments regarding the Americans				
2	with Disabilities Act, and to provide such other assistance and advice to local governments as				
3	may be requested.				
4	315. Individual Care Services (45500).....			\$40,439,449	\$40,439,449
5	Financial Assistance for Local Services to the				
6	Elderly (45504).....	\$32,782,787	\$32,782,787		
7	Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662		
8	Fund Sources: General.....	\$20,653,634	\$20,653,634		
9	Special.....	\$90,000	\$90,000		
10	Dedicated Special Revenue.....	\$200,000	\$200,000		
11	Federal Trust.....	\$19,495,815	\$19,495,815		
12	Authority: Title 51.5, Chapter 14, Code of Virginia.				
13	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
14	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
15	elderly and persons suffering from Alzheimer's Disease.				
16	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year from				
17	the general fund shall be provided to support local and regional programs of the Virginia				
18	Public Guardian and Conservator Program. This funding is estimated to provide 757 client				
19	slots the first year and 757 client slots the second year for unrestricted guardianship services.				
20	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
21	general fund shall be used to provide services through the Virginia Public Guardian and				
22	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
23	funding is estimated to provide 40 client slots the first year and 40 client slots the second year				
24	for guardianship services for individuals with mental illness or intellectual disabilities.				
25	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from the				
26	general fund shall be used to provide services through the Virginia Public Guardian and				
27	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
28	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
29	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
30	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
31	client slots the first year and 454 client slots the second year for guardianship services for				
32	individuals with ID/DD, as authorized by DBHDS.				
33	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
34	general fund shall be used to provide services through the Virginia Public Guardian and				
35	Conservator Program for individuals with mental illness. This funding shall be expended				
36	pursuant to an interagency agreement between the Department of Behavioral Health and				
37	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
38	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
39	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
40	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
41	the Elderly Program, shall be authorized to use funding to conduct a program providing				
42	mobile, brief intervention and service linking as a form of care coordination. The Department				
43	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
44	shall analyze the resulting impact in these agencies and determine if this model of service				
45	delivery is an appropriate and beneficial use of these funds.				
46	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
47	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
48	Elderly Program, shall examine and analyze existing state and national care coordination				
49	models to determine best practice models. The department and designated AAAs shall				
50	determine which models of service delivery are appropriate and demonstrate beneficial use of				
51	these funds and develop the accompanying service standards. Each AAA receiving care				
52	coordination funding shall submit its plan for care coordination with the annual area plan.				
53	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
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1	No Wrong Door.				
2	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
3	coordinate services and resources among agencies involved in the delivery of services to				
4	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
5	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
6	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
7	services, resources, and policies that may be needed to address services for individuals				
8	with dementia.				
9	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
10	general fund shall be provided to support the distribution of comprehensive health and				
11	aging information to Virginia's senior population, their families and caregivers.				
12	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
13	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
14	Virginia, administered by Mountain Empire Older Citizens, Inc.				
15	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
16	the general fund shall be used to contract with the Jewish Social Services Agency to				
17	provide assistance to low-income seniors who have experienced trauma.				
18	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
19	general fund shall be provided to contract with Birmingham Green to provide residential				
20	services to low-income, disabled individuals.				
21	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
22	general fund shall be provided for an interdisciplinary plan of care and dementia care				
23	management for 88 individuals diagnosed with dementia. This service shall be provided				
24	through a partnership between the Memory and Aging Care Clinic at the University of				
25	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
26	Services shall report the status and provide an update on the results of the dementia case				
27	management program to the Chairs of the House Appropriations and Senate Finance and				
28	Appropriations Committees by November 1 of each year.				
29	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
30	the general fund shall be provided to contract with Area Agencies on Aging utilizing the				
31	Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to				
32	Medicare beneficiaries about health insurance options and plans.				
33	L. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
34	the general fund shall be provided to hold harmless the Area Agencies on Aging due to the				
35	impact of 2020 census changes on the distribution formula for federal Older Americans				
36	Act funding.				
37	M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
38	the general shall be provided for an interdisciplinary plan of care and dementia case				
39	management for 100 individuals diagnosed with dementia. This service shall be provided				
40	through a partnership between the Martha W. Goodson Center of Riverside Health				
41	Services and the Peninsula Agency on Aging. The Department for Aging and				
42	Rehabilitative Services shall report the status and provide an update on the results of the				
43	dementia case management program to the Chairs of the House Appropriations and Senate				
44	Finance and Appropriations Committees by November 1 of each year.				
45	316. Nutritional Services (45700).....			\$22,144,603	\$22,144,603
46	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
47	Distribution of Food (45702).....	\$549,342	\$549,342		
48	Delivery of Meals to Home-Bound Individuals				
49	(45703).....	\$12,073,514	\$12,073,514		
50	Fund Sources: General.....	\$6,403,648	\$6,403,648		
51	Federal Trust.....	\$15,740,955	\$15,740,955		
52	Authority: Title 51.5, Chapter 14, Code of Virginia.				

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Home delivered meals shall not require cost-sharing until such time as federal law permits				
2	cost-sharing with Older Americans Act funding.				
3	317. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
4	sources which include cost-sharing in programs where not prohibited by funding sources;				
5	private sector voluntary contributions from older persons receiving services; families of				
6	individuals receiving services; and churches, service groups and other organizations. Such				
7	appropriations shall not be included in the appropriations used to match Older Americans Act				
8	funding. Revenue generated as a result of these projects shall be retained by the participating				
9	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
10	supplement, not supplant, general fund resources.				
11	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
12	general fund revenue, with the exception of funding provided for the Long-term Care				
13	Ombudsman program, to implement sliding fees for services. However, priority for services				
14	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
15	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
16	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
17	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
18	moneys be targeted to services which can assist the elderly to function independently for as				
19	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
20	directed services.				
21	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
22	Director, Department of Planning and Budget may transfer state general fund appropriations				
23	for services provided by Area Agencies on Aging between service categories. Each individual				
24	Area Agency on Aging may transfer up to the maximum amount of federal funds and				
25	matching state general fund amounts allowed by federal law between service categories.				
26	Further, each Area Agency on Aging may transfer undesignated state general fund amounts				
27	among service categories. Under no circumstances shall any funds be transferred from direct				
28	services to administration. State general fund appropriations shall be available to the area				
29	agencies on aging beginning July 1 of each year of the biennium, in compliance with the				
30	department's General Fund Cash Management Policy.				
31	318. Continuing Income Assistance Services (46100).....			\$58,079,356	\$58,079,356
32	Social Security Disability Determination (46102).....	\$58,079,356	\$58,079,356		
33	Fund Sources: General.....	\$511,783	\$511,783		
34	Special.....	\$152,258	\$152,258		
35	Federal Trust.....	\$57,415,315	\$57,415,315		
36	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
37	Code.				
38	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
39	Department of Social Services and local social services agencies, shall develop an expedited				
40	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
41	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
42	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
43	Services (DARS) shall make Medicaid disability determinations within seven business days				
44	of the receipt of social service referrals, when the referrals include sufficient evidence that				
45	appropriately documents SSA's definition of disability. If the referrals do not contain				
46	sufficient documentation of disability, DARS shall continue to expedite processing of these				
47	priority referrals under Medicaid regulations.				
48	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
49	disability determinations and for no other purpose.				
50	319. Adult Programs and Services (46800).....			\$9,760,980	\$9,693,761
51	Management and Quality Assurance of Aging				
52	Services (46811).....	\$3,790,429	\$3,790,429		
53	Central Oversight and Quality Assurance for Adult				
54	Protective Services (46812).....	\$2,937,788	\$2,870,569		

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Long-Term Care Ombudsman Services				
2	(46813).....	\$1,796,447	\$1,796,447		
3	No Wrong Door Initiative (46814).....	\$1,236,316	\$1,236,316		
4	Fund Sources: General.....	\$5,999,425	\$5,932,206		
5	Special.....	\$84,232	\$84,232		
6	Federal Trust.....	\$3,677,323	\$3,677,323		
7	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
8	A. 1. Out of this appropriation, \$401,330 the first year and \$401,330 the second year from				
9	the general fund shall be used to administer and oversee public guardianship programs and				
10	for no other purpose.				
11	2. Of this amount, \$95,263 the first year and \$95,263 the second year shall be used to				
12	support the administrative costs associated with serving individuals pursuant to				
13	interagency agreements for the provision of public guardianship services between the				
14	Department of Behavioral Health and Developmental Services (DBHDS) and the				
15	Department for Aging and Rehabilitative Services.				
16	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
17	the general fund shall be provided to support activities of the Virginia Public Guardianship				
18	and Conservator Program Advisory Board, including but not limited to, paying expenses				
19	for the members to attend four meetings per year.				
20	C. Out of this appropriation, \$124,574 the first year and \$124,574 the second year from				
21	the general fund is provided to support a position dedicated to monitoring and auditing the				
22	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
23	program. This report shall include an overview of the program as well as a summary of				
24	oversight activities and findings. In addition, the report shall include for each month of the				
25	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive				
26	housing setting as well as the number of individuals receiving an AG supportive housing				
27	slot that were discharged from a state behavioral health facility in the prior 12 months.				
28	DARS shall provide this report to the Director, Department of Planning and Budget and				
29	Chairmen of the House Appropriations and Senate Finance and Appropriations				
30	Committees by September 1 of each year.				
31	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year				
32	from the general fund is provided for 12 full-time and two part-time positions to support				
33	the Office of the State Long-term Care Ombudsman.				
34	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from				
35	the general fund is provided to cover PeerPlace license costs for local workers as well as				
36	the on-going cost of system modifications.				
37	F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
38	general fund is provided for demographic services to obtain reliable data for determining				
39	needs and service planning for aging services.				
40	G. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
41	the general fund shall be used to support the Senior Legal Helpline.				
42	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
43	the general fund shall be provided for the No Wrong Door (NWD) Dementia Capability				
44	Project to improve the identification of people living with dementia, particularly those				
45	living alone, to better connect them with supports and services that can help them remain				
46	as independent as possible for as long as possible. The Project shall add a cognitive				
47	screening question and relevant reports in the technology that underpins the system, the				
48	creation and delivery of a training module for NWD staff and users, and financial support				
49	for data collection and training.				
50	I. Out of this appropriation, \$228,083 the first year and \$160,864 the second year from the				
51	general fund is provided to the Department for Aging and Rehabilitative Services to				
52	develop and provide training for court-appointed guardians and to support one full-time				
53	position.				

ITEM 319.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	320.	Administrative and Support Services (49900).....			\$17,375,030	\$17,375,030
2						\$19,029,484
3		General Management and Direction (49901).....	\$10,165,409	\$10,165,409		
4				\$11,819,863		
5		Information Technology Services (49902).....	\$6,401,279	\$6,401,279		
6		Planning and Evaluation Services (49916).....	\$808,342	\$808,342		
7		Fund Sources: General.....	\$1,086,397	\$1,086,397		
8		Special.....	\$13,137,681	\$13,137,681		
9				\$14,792,135		
10		Federal Trust.....	\$3,150,952	\$3,150,952		
11		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
12	321.	Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first year				
13		and \$583,541 the second year, to pay for statewide indirect cost recoveries of this agency.				
14		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
15		from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered				
16		in excess of these estimates shall be deposited to the general fund.				
17		Total for Department for Aging and Rehabilitative				
18		Services.....			\$258,045,377	\$257,978,158
19						\$266,147,446
20		General Fund Positions.....	97.76	97.76		
21		Nongeneral Fund Positions.....	882.26	882.26		
22		Position Level.....	980.02	980.02		
23		Fund Sources: General.....	\$75,333,672	\$75,266,453		
24		Special.....	\$13,928,818	\$13,928,818		
25				\$15,583,272		
26		Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
27		Federal Trust.....	\$166,956,271	\$166,956,271		
28				\$173,471,105		
29		Wilson Workforce and Rehabilitation Center (203)				
30	322.	Rehabilitation Assistance Services (45400).....			\$13,908,478	\$13,908,478
31		Vocational Rehabilitation Services (45404).....	\$8,589,717	\$8,589,717		
32		Medical Rehabilitative Services (45405).....	\$5,318,761	\$5,318,761		
33		Fund Sources: General.....	\$3,686,338	\$3,686,338		
34		Federal Trust.....	\$10,222,140	\$10,222,140		
35		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
36		and P.L. 95-602, Federal Code.				
37	323.	Facility Administrative and Support Services			\$11,345,651	\$11,345,651
38		(49800).....				
39		General Management and Direction (49801).....	\$1,719,730	\$1,719,730		
40		Information Technology Services (49802).....	\$682,533	\$682,533		
41		Security Services (49803).....	\$666,908	\$666,908		
42		Residential Services (49804).....	\$1,683,418	\$1,683,418		
43		Food and Dietary Services (49807).....	\$809,738	\$809,738		
44		Physical Plant Services (49815).....	\$5,783,324	\$5,783,324		
45		Fund Sources: General.....	\$2,811,020	\$2,811,020		
46		Special.....	\$95,000	\$95,000		
47		Federal Trust.....	\$8,439,631	\$8,439,631		
48		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
49		Code.				

ITEM 323.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
2	shall include, but not be limited to, vocational services, including evaluation,					
3	prevocational, academic, and vocational training; independent living services; transition					
4	from school to work services; rehabilitative engineering and assistive technology; and					
5	medical rehabilitation services, including residential, outpatient, supported living,					
6	community reentry, and family support.					
7	Total for Wilson Workforce and Rehabilitation					
8	Center.....			\$25,254,129	\$25,254,129	
9	General Fund Positions.....	58.80	58.80			
10	Nongeneral Fund Positions.....	193.20	193.20			
11	Position Level.....	252.00	252.00			
12	Fund Sources: General.....	\$6,497,358	\$6,497,358			
13	Special.....	\$95,000	\$95,000			
14	Federal Trust.....	\$18,661,771	\$18,661,771			
15	Grand Total for Department for Aging and					
16	Rehabilitative Services.....			\$283,299,506	\$283,232,287	
17					\$291,401,575	
18	General Fund Positions.....	156.56	156.56			
19	Nongeneral Fund Positions.....	1,075.46	1,075.46			
20	Position Level.....	1,232.02	1,232.02			
21	Fund Sources: General.....	\$81,831,030	\$81,763,811			
22	Special.....	\$14,023,818	\$14,023,818			
23			\$15,678,272			
24	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
25	Federal Trust.....	\$185,618,042	\$185,618,042			
26			\$192,132,876			
27	§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)					
28	324. Program Management Services (45100).....			\$61,829,363	\$64,913,822	
29				\$61,033,980	\$64,798,852	
30	Training and Assistance to Local Staff (45101).....	\$6,833,133	\$9,293,914			
31		\$6,771,335	\$10,005,251			
32	Central Administration and Quality Assurance for					
33	Benefit Programs (45102).....	\$21,436,585	\$21,895,585			
34		\$21,701,937	\$22,243,215			
35	Central Administration and Quality Assurance for					
36	Family Services (45103).....	\$12,874,119	\$13,038,793			
37		\$13,366,874	\$13,356,548			
38	Central Administration and Quality Assurance for					
39	Community Programs (45105).....	\$15,380,509	\$15,380,509			
40		\$14,444,560	\$14,444,560			
41	Central Administration and Quality Assurance for					
42	Child Care Activities (45107).....	\$5,305,017	\$5,305,021			
43		\$4,749,274	\$4,749,278			
44	Fund Sources: General.....	\$27,002,378	\$28,847,252			
45		\$27,116,445	\$29,559,454			
46	Special.....	\$100,000	\$100,000			
47	Dedicated Special Revenue.....	\$267,722	\$267,722			
48			\$350,000			
49	Federal Trust.....	\$34,459,263	\$35,698,848			
50		\$33,549,813	\$34,789,398			
51	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
52	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
53	Federal Code.					
54	A. The Department of Social Services, in collaboration with the Office of Children's					
55	Services, shall provide training to local staff serving on Family Assessment and Planning					

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Teams and Community Policy and Management Teams. Training shall include, but need not				
2	be limited to, the federal and state requirements pertaining to the provision of the foster care				
3	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
4	guidance concerning which services remain the financial responsibility of the local				
5	departments of social services. Training shall be provided on a regional basis at least once per				
6	year. Written guidance shall be updated and provided to local Office of Children's Services				
7	teams whenever there is a change in allowable expenses under federal or state guidelines. In				
8	addition, the Department of Social Services shall provide ongoing local oversight of its				
9	federal and state requirements related to the provision of services funded under § 2.2-5211,				
10	Code of Virginia.				
11	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
12	with the Department of Social Services, shall prepare and submit a forecast of expenditures				
13	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
14	program, mandatory child day care services under TANF, foster care maintenance and				
15	adoption subsidy payments, upon which the Governor's budget recommendations will be				
16	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
17	and Senate Finance and Appropriations Committees.				
18	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
19	adjustments required by the forecast each year in the biennial budget. The Department of				
20	Planning and Budget shall convene a meeting on or before October 15 of each year with the				
21	appropriate staff from the Department of Social Services, and the House Appropriations and				
22	Senate Finance and Appropriations Committees to review current trends and assumptions				
23	used in the forecasts prior to their finalization.				
24	C. The Department of Social Services shall provide administrative support and technical				
25	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
26	§§ 63.2-2100 through 63.2-2103, Code of Virginia.				
27	D. Out of this appropriation, \$2,420,000 the first year and \$2,420,000 the second year from				
28	the general fund and \$2,420,000 the first year and \$2,420,000 the second year from				
29	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
30	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
31	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to				
32	providing on-going financial oversight of foster care services. Each of the 10 positions, with				
33	two working out of each regional office, shall assess and review all foster care spending to				
34	ensure that state and federal standards are met. None of these positions shall be used for				
35	quality, information technology, or clerical functions.				
36	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
37	the House Appropriations and Senate Finance and Appropriations Committees, and the				
38	Director, Department of Planning and Budget regarding the foster care program's statewide				
39	spending, error rates and compliance with state and federal reviews.				
40	F. The Department of Social Services shall provide an annual report on the activities of the				
41	Office of New Americans by December 1 of each year.				
42	G. The Department of Social Services shall not implement <i>The maximum allowable costs for</i>				
43	<i>state and local agencies to administer the Percentage of Income Payment Program (PIPP)</i>				
44	<i>shall not until such time as there is adequate fee revenue from the universal service fee,</i>				
45	<i>collected by utility providers; available to fund the administrative costs necessary to</i>				
46	<i>implement the program; not to exceed \$5.5 million annually in totality. Maximum allowable</i>				
47	<i>administrative costs are in totality and This includes costs borne by the Department of Social</i>				
48	<i>Services, the Department of Housing and Community Development and local departments of</i>				
49	<i>social services for PIPP administration.</i>				
50	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				
51	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds				
52	shall be provided to implement the Virginia Facilitated Enrollment Program.				
53	I.1. Out of this appropriation, \$1,438,312 the first year and \$1,338,312 the second year from				
54	the general fund shall be provided to meet the terms of the settlement agreement between the				

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Social Services and the federal Food and Nutrition Services for an				
2	overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The				
3	amounts provided shall only be used to cover costs outlined in this settlement agreement				
4	that expires September 30, 2026.				
5	2. Any unexpended balances from the amounts appropriated in I.1., at the close of				
6	business on June 30 of each fiscal year, shall not revert to the general fund, but shall be				
7	carried forward and reappropriated for this purpose.				
8	J. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from				
9	the general fund and \$663,554 the first year and \$1,748,639 the second year from				
10	nongeneral funds is provided to establish and implement a centralized training academy				
11	model for local departments of social services.				
12	325. Financial Assistance for Self-Sufficiency Programs				
13	and Services (45200).....			\$170,846,912	\$170,705,706
14				\$150,040,168	\$250,160,830
15	Temporary Assistance for Needy Families (TANF)				
16	Cash Assistance (45201).....	\$70,750,355	\$60,888,101		
17		\$67,831,905	\$57,626,832		
18	Temporary Assistance for Needy Families (TANF)				
19	Employment Services (45212).....	\$17,045,689	\$17,045,689		
20	Supplemental Nutrition Assistance Program				
21	Employment and Training (SNAPET) Services				
22	(45213).....	\$2,205,341	\$2,205,341		
23	Temporary Assistance for Needy Families (TANF)				
24	Child Care Subsidies (45214).....	\$64,942,235	\$76,259,437		
25		\$45,060,443	\$51,981,727		
26	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671		
27	Unemployed Parents Cash Assistance (45216).....	\$13,038,621	\$11,442,467		
28		\$15,032,119	\$13,233,570		
29	Summer Nutrition Benefit for Children (45221).....	\$0	\$105,203,000		
30	Fund Sources: General.....	\$87,682,245	\$86,086,091		
31		\$89,675,743	\$87,877,194		
32	Federal Trust.....	\$83,164,667	\$84,619,615		
33		\$60,364,425	\$162,283,636		
34	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title				
35	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as				
36	amended, Federal Code.				
37	A. It is hereby acknowledged that as of June 30, 2023 2024 there existed with the federal				
38	government an unexpended balance of \$60,830,134 \$46,855,247 in federal Temporary				
39	Assistance for Needy Families (TANF) block grant funds which are available to the				
40	Commonwealth of Virginia to reimburse expenditures incurred in accordance with the				
41	adopted State Plan for the TANF program. Based on projected spending levels and				
42	appropriations in this act Act, the Commonwealth's accumulated balance for authorized				
43	federal TANF block grant funds is estimated at \$24,552,371 \$25,302,548 on June 30,				
44	2024 2025; \$1,729,533 \$24,963,551 on June 30, 2025 2026; and \$30,434 \$24,824,554 on				
45	June 30, 2026 2027.				
46	B. No less than 30 days prior to submitting any amendment to the federal government				
47	related to the State Plan for the Temporary Assistance for Needy Families program, the				
48	Commissioner of the Department of Social Services shall provide the Chairmen of the				
49	House Appropriations and Senate Finance an Appropriations Committees as well as the				
50	Director, Department of Planning and Budget written documentation detailing the				
51	proposed policy changes. This documentation shall include an estimate of the fiscal				
52	impact of the proposed changes and information summarizing public comment that was				
53	received on the proposed changes.				
54	C. Notwithstanding any other provision of state law, the Department of Social Services				
55	shall maintain a separate state program, as that term is defined by federal regulations				
56	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
57	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	parent families. The separate state program shall be funded by state funds and operated				
2	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
3	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under				
4	the separate state program provided for in this paragraph. Although various conditions and				
5	eligibility requirements may be different under the separate state program, the basic benefit				
6	payment for which two-parent families are eligible under the separate state program shall not				
7	be less than what they would have received under TANF. The Department of Social Services				
8	shall establish regulations to govern this separate state program.				
9	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
10	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
11	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
12	program for able-bodied two-parent families.				
13	E. The Department of Social Services, in collaboration with local departments of social				
14	services, shall maintain minimum performance standards for all local departments of social				
15	services participating in the Virginia Initiative for Education and Work (VIEW) program. The				
16	department shall allocate VIEW funds to local departments of social services based on these				
17	performance standards and VIEW caseloads. The allocation formula shall be developed and				
18	revised in cooperation with the local social services departments and the Department of				
19	Planning and Budget.				
20	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
21	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
22	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
23	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
24	the Virginia Initiative for Education and Work program, shall be eligible to receive				
25	employment and training assistance for up to 12 months after termination, if needed, in				
26	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
27	G. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
28	the general fund shall be provided to support state child care programs.				
29	H. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
30	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
31	Families (TANF) block grant to provide to each TANF recipient with two or more children in				
32	the assistance unit a monthly TANF supplement equal to the amount the Division of Child				
33	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such				
34	recipient. The TANF child support supplement shall be paid within two months following				
35	collection of the child support payment or payments used to determine the amount of such				
36	supplement. For purposes of determining eligibility for medical assistance services, the TANF				
37	supplement described in this paragraph shall be disregarded. In the event there are sufficient				
38	federal TANF funds to provide all other assistance required by the TANF State Plan, the				
39	Commissioner may use unobligated federal TANF block grant funds in excess of this				
40	appropriation to provide the TANF supplement described in this paragraph.				
41	I.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall				
42	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for				
43	Employment and Work (VIEW) mandated child care forecast is funded through a				
44	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant				
45	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement				
46	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty				
47	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year				
48	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the				
49	official forecast as well as changes resulting from actions in the final budget.				
50	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this				
51	amount, \$64,942,235 \$45,060,443 the first year and \$76,259,437 \$51,981,727 the second year				
52	is appropriated at DSS and the balance shall be transferred from DOE from the CCDF grant to				
53	support the VIEW mandated child care program as specified in I.1.				
54	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from the				
55	Temporary Assistance to Needy Families (TANF) block grant shall be provided for the				
56	Department of Social Services to implement a program so that TANF-eligible individuals				

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	may save funds in an individual development account established for the purposes of			
2	home purchase, education, starting a business, transportation, or self-sufficiency. The			
3	TANF funds shall be deposited to the individual development accounts at a match rate			
4	determined by the department.			
5	<i>K. Out of this appropriation, \$105,203,000 the second year from nongeneral funds shall</i>			
6	<i>be provided to the Department of Social Services for summer nutrition benefits for</i>			
7	<i>children.</i>			
8	326. Financial Assistance for Local Social Services			
9	Staff (46000).....		\$626,286,474	\$626,109,599
10			\$639,331,145	\$662,264,872
11	Local Staff and Operations (46010).....	\$626,286,474	\$626,109,599	
12		\$639,331,145	\$662,264,872	
13	Fund Sources: General.....	\$173,042,015	\$172,969,800	
14		\$172,439,387	\$186,277,343	
15	Dedicated Special Revenue.....	\$10,115,072	\$10,115,072	
16		\$10,315,556	\$13,033,278	
17	Federal Trust.....	\$443,129,387	\$443,024,727	
18		\$456,576,202	\$462,954,251	
19	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
20	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
21	A. The amounts in this Item shall be expended under regulations of the Board of Social			
22	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
23	401, Code of Virginia, and subject to the same percentage limitations for other			
24	administrative services performed by county and city public welfare/social services boards			
25	and superintendents of public welfare/social services pursuant to other provisions of the			
26	Code of Virginia, as amended.			
27	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
28	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
29	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
30	Virginia, shall be credited to the applicable general fund account.			
31	C. Included in this appropriation are funds to reimburse local social service agencies for			
32	eligibility workers who interview applicants to determine qualification for public			
33	assistance benefits which include but are not limited to: Temporary Assistance for Needy			
34	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
35	D. Included in this appropriation are funds to reimburse local social service agencies for			
36	social workers who deliver program services which include but are not limited to: child			
37	and adult protective services complaint investigations; foster care and adoption services;			
38	and adult services.			
39	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
40	at \$87,500,000 \$95,372,148 the first year and \$87,500,000 \$95,372,148 the second year			
41	shall be set aside for allowable local costs which exceed available general fund			
42	reimbursement and amounts estimated at \$28,100,000 the first year and \$28,100,000 the			
43	second year shall be set aside to reimburse local governments for allowable costs incurred			
44	in administering public assistance programs.			
45	F. Out of this appropriation, \$712,062 the first year and \$712,062 the second year from the			
46	general fund and \$684,138 the first year and \$684,138 the second year from nongeneral			
47	funds shall be provided to cover the cost of the health insurance credit for retired local			
48	social services employees.			
49	G.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year			
50	from the general fund shall be available for the reinvestment of adoption general fund			
51	savings as authorized in Title IV, parts B and E of the federal Social Security Act (P.L.			
52	110-351).			
53	2. Of the amount in paragraph G.1. above, \$1,333,031 the first year and \$1,333,031 the			
54	second year from the general fund shall be used to provide Child Protective Services			

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	(CPS) assessments and investigations in response to all reports of children born exposed to				
2	controlled substances regardless of whether the substance had been prescribed to the mother				
3	when she has sought or gained substance abuse counseling or treatment.				
4	H. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the				
5	general fund and \$4,734,573 the first year and \$4,734,573 the second year from nongeneral				
6	funds shall be provided to implement the Virginia Facilitated Enrollment Program.				
7	I. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the				
8	general fund shall be used to provide a bonus payment to local departments of social services				
9	not to exceed \$250 for each time a new child enters foster care and is placed with a kinship				
10	foster parent or for a child currently in foster care who transitions from a non-kinship				
11	placement to the care of a kinship foster parent. Payments provided under the provisions of				
12	this paragraph shall not exceed \$360,000 per year, in aggregate.				
13	<i>J. Out of this appropriation, \$7,310,288 the second year from the general fund and</i>				
14	<i>\$6,482,709 the second year from nongeneral funds is provided to supplement existing support</i>				
15	<i>for employment and income verification services. The Department of Social Services shall</i>				
16	<i>investigate alternatives to its current employment and income verification services contract</i>				
17	<i>that may provide more cost-effective opportunities. This examination shall include, but not be</i>				
18	<i>limited to, an inventory of all potential providers of necessary data, the cost structure for</i>				
19	<i>obtaining data from potential providers, the feasibility of using data from potential providers,</i>				
20	<i>and the estimated cost of adding new providers to the agency's case management system as to</i>				
21	<i>prioritize free or low-cost providers. These alternatives shall be reported to the Chairs of the</i>				
22	<i>House Appropriations and Senate Finance and Appropriations Committees, and the Director,</i>				
23	<i>Department of Planning and Budget, in a report due by November 1, 2025. Funding provided</i>				
24	<i>in this paragraph shall be unallotted by the Department of Planning and Budget until such</i>				
25	<i>time as DSS provides documentation of biennial contract costs.</i>				
26	327. Child Support Enforcement Services (46300).....			\$805,337,239	\$785,703,563
27				\$781,659,624	\$762,050,432
28	Support Enforcement and Collection Services				
29	(46301).....	\$140,430,930	\$120,797,254		
30		\$141,753,315	\$122,144,123		
31	Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000		
32	Non-Public Assistance Child Support Payments				
33	(46303).....	\$653,906,309	\$653,906,309		
34		\$628,906,309	\$628,906,309		
35	Fund Sources: General.....	\$14,202,181	\$14,202,181		
36		\$14,672,767	\$14,681,091		
37	Special.....	\$705,277,067	\$698,732,508		
38		\$680,728,209	\$674,183,650		
39	Federal Trust.....	\$85,857,991	\$72,768,874		
40		\$86,258,648	\$73,185,691		
41	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of				
42	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
43	A. Any net revenue from child support enforcement collections, after all disbursements are				
44	made in accordance with state and federal statutes and regulations, and after the state's share				
45	of the cost of administering the program is paid, shall be estimated and deposited into the				
46	general fund by June 30 of the fiscal year in which it is collected. Any additional moneys				
47	determined to be available upon final determination of a fiscal year's costs of administering				
48	the program shall be deposited to the general fund by September 1 of the subsequent fiscal				
49	year in which it is collected.				
50	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
51	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
52	department shall continue to disregard up to \$100 per month in child support payments and				
53	return to recipients of cash assistance up to \$100 per month in child support payments				
54	collected on their behalf.				
55	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
56	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	spending for the federal Temporary Assistance for Needy Families program established by			
2	the Social Security Act.			
3	D. The department shall expand collections of child support payments through contracts			
4	with private vendors. However, the Department of Social Services and the Office of the			
5	Attorney General shall not contract with any private collection agency, private attorney, or			
6	other private entity for any child support enforcement activity until the State Board of			
7	Social Services has made a written determination that the activity shall be performed			
8	under a proposed contract at a lower cost than if performed by employees of the			
9	Commonwealth.			
10	E. The Division of Child Support Enforcement, in cooperation with the Department of			
11	Medical Assistance Services, shall identify cases for which there is a medical support			
12	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
13	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
14	Programs. Once identified, the division shall work with the Department of Medical			
15	Assistance Services to take appropriate enforcement actions to obtain medical support or			
16	repayments for the Medicaid program. The Department of Social Services shall submit a			
17	report on the number of identified cases and the enforcement actions taken to the			
18	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
19	Committees, and Director, Department of Planning and Budget by September 1 each year.			
20	F. Out of this appropriation, \$35,554,137 the first year and \$15,920,461 the second year			
21	from nongeneral funds is appropriated to support the design, development, and			
22	implementation of a modernized child support technology system.			
23	328. Adult Programs and Services (46800).....		\$62,727,762	\$62,727,762
24	Auxiliary Grants for the Aged, Blind, and Disabled			
25	(46801).....	\$40,898,009	\$40,898,009	
26	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
27	Domestic Violence Prevention and Support			
28	Activities (46803).....	\$15,006,758	\$15,006,758	
29	Fund Sources: General.....	\$45,522,734	\$45,522,734	
30	Federal Trust.....	\$17,205,028	\$17,205,028	
31	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
32	Security Act, as amended.			
33	A.1. Effective January 1, 2024 2025, the Department of Social Services, in collaboration			
34	with the Department for Aging and Rehabilitative Services, is authorized to base approved			
35	licensed assisted living facility rates for individual facilities on an occupancy rate of 85			
36	percent of licensed capacity, not to exceed a maximum rate of \$2,079 \$2,103 per month,			
37	which rate is also applied to approved adult foster care homes, unless modified as			
38	indicated below. The department may add a 15 percent differential to the maximum			
39	amount for licensed assisted living facilities and adult foster care homes in Planning			
40	District Eight.			
41	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant			
42	recipients who reside in licensed assisted living facilities and approved adult foster care			
43	homes shall be \$87 per month, unless modified as indicated below.			
44	3. The Department of Social Services, in collaboration with the Department for Aging and			
45	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
46	foster care home rates and/or the personal care allowance cited above on January 1 of each			
47	year in which the federal government increases Supplemental Security Income or Social			
48	Security rates or at any other time that the department determines that an increase is			
49	necessary to ensure that the Commonwealth continues to meet federal requirements for			
50	continuing eligibility for federal financial participation in the Medicaid program. Any			
51	such increase is subject to the prior concurrence of the Department of Planning and			
52	Budget. Within thirty days after its effective date, the Department of Social Services shall			
53	report any such increase to the Governor and the Chairmen of the House Appropriations			
54	and Senate Finance and Appropriations Committees with an explanation of the reasons for			
55	the increase.			

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
2	the federal Social Services Block Grant shall be allocated to provide adult companion services				
3	for low-income elderly and disabled adults.				
4	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
5	child abuse and neglect complaints shall also be publicized and used by the department to				
6	receive complaints of adult abuse and neglect.				
7	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year from				
8	the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
9	nongeneral funds shall be provided as a grant to local domestic violence programs.				
10	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the second				
11	year from the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
12	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant				
13	to local domestic violence programs for purchase of crisis and core services for victims of				
14	domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation,				
15	and other crisis services as a first priority.				
16	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
17	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the second				
18	year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided				
19	as a grant to local domestic violence programs for services.				
20	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second year				
21	from the general fund and \$400,000 the first year and \$400,000 the second year from				
22	nongeneral funds shall be provided for the purchase of services for victims of domestic				
23	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
24	promulgated by the Board of Social Services.				
25	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year from				
26	the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
27	Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social				
28	Services shall solicit applications for funding by August 1 of each year and shall award the				
29	funds by no later than October 1 of each year. Funding shall be awarded for evidence-based				
30	services. The department shall report on the allocation of these funds to the Chairs of the				
31	House Appropriations and Senate Finance and Appropriations Committees by December 1 of				
32	each year.				
33	329. Child Welfare Services (46900).....			\$312,491,313	\$312,491,313
34				\$288,867,026	\$293,034,091
35	Foster Care Payments (46901).....	\$60,388,323	\$60,388,323		
36		\$39,235,246	\$42,515,744		
37	Supplemental Child Welfare Activities (46902).....	\$64,554,728	\$64,554,728		
38		\$65,037,928	\$64,437,928		
39	Adoption Subsidy Payments (46903).....	\$170,064,342	\$170,064,342		
40		\$167,109,932	\$168,596,499		
41	Prevention Services (46905).....	\$17,483,920	\$17,483,920		
42	Fund Sources: General.....	\$160,865,081	\$160,977,417		
43		\$147,004,071	\$149,403,135		
44	Special.....	\$2,434,593	\$2,434,593		
45	Dedicated Special Revenue.....	\$585,265	\$585,265		
46	Federal Trust.....	\$148,606,374	\$148,494,038		
47		\$138,843,097	\$140,611,098		
48	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
49	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
50	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
51	reimbursed except that expenditures otherwise subject to a standard local matching share				
52	under applicable state policy, including local staffing, shall continue to require local match.				
53	The commissioner shall ensure that local social service boards obtain reimbursement for all				
54	children eligible for Title IV-E coverage.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. The Commissioner, Department of Social Services, in cooperation with the Department				
2	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation				
3	each year to be applied to the room and board maximum rates paid to foster parents.				
4	However, this provision shall apply only in fiscal years following a fiscal year in which				
5	salary increases are provided for state employees.				
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be provided for the purchase of services for victims child abuse and				
8	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
9	with regulations promulgated by the Board of Social Services.				
10	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
11	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
12	funds shall be provided to continue respite care for foster parents.				
13	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
14	adoption assistance subsidies and supportive services shall not be available for children				
15	adopted through parental placements, except parental placements where the legal guardian				
16	is a child placing agency at the time of the adoption. This restriction does not apply to				
17	existing adoption assistance agreements.				
18	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
19	from the general fund shall be provided to implement pilot programs that increase the				
20	number of foster care children adopted.				
21	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
22	days after the end of the state fiscal year, on the use and effectiveness of this funding				
23	including, but not limited to, the additional number of special needs children adopted from				
24	foster care as a result of this effort and the types of ongoing supportive services provided,				
25	to the Governor, Chairmen of House Appropriations and Senate Finance and				
26	Appropriations Committees, and the Director, Department of Planning and Budget.				
27	G. Out of this appropriation, \$9,630,922 \$14,329,747 the first year and				
28	\$9,630,922 \$14,329,747 the second year from the general fund and \$7,000,000 the first				
29	year and \$7,000,000 the second year from nongeneral funds shall be provided for special				
30	needs adoptions.				
31	H. Out of this appropriation \$73,972,996 \$72,805,584 the first year and				
32	\$74,063,667 \$72,894,825 the second year from the general fund and				
33	\$77,146,505 \$75,929,011 the first year and \$77,055,834 \$75,839,770 the second year from				
34	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
35	I. The Commissioner, Department of Social Services, shall ensure that local departments				
36	that provide independent living services to persons between 18 and 21 years of age make				
37	certain information about and counseling regarding the availability of independent living				
38	services is provided to any person who chooses to leave foster care or who chooses to				
39	terminate independent living services before his twenty-first birthday. Information shall				
40	include the option for restoration of independent living services following termination of				
41	independent living services, and the processes whereby independent living services may				
42	be restored should he choose to seek restoration of such services in accordance with §				
43	63.2-905.1 of the Code of Virginia.				
44	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
45	Social Services shall negotiate all adoption assistance agreements with both existing and				
46	prospective adoptive parents on behalf of local departments of social services. This				
47	provision shall not alter the legal responsibilities of the local departments of social				
48	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
49	adoptive parents to appeal.				
50	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
51	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
52	funds shall be provided for five positions to execute these negotiations.				
53	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year				
54	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	nongeneral funds shall be available for the reinvestment of adoption general fund savings as				
2	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
3	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the				
4	second year from the general fund shall be used to develop a case management module for a				
5	comprehensive child welfare information system (CCWIS).				
6	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year from				
7	the general fund and \$7,121,181 the first year and \$7,121,181 the second year from				
8	nongeneral funds shall be available for the development of a compliant comprehensive child				
9	welfare information system (CCWIS). Any unexpended balances in this paragraph at the close				
10	of business on June 30 each fiscal year shall not revert to the general fund, but shall be carried				
11	forward and reappropriated for this purpose.				
12	2. In the development of the CCWIS, the department shall not create any future obligation				
13	that will require the appropriation of general fund in excess of that provided in this Item.				
14	Should additional appropriation, in excess of the amounts identified in paragraphs K.2. and				
15	L.1. above, be needed to complete development of this or any other module for the CCWIS,				
16	the department shall notify the Chairmen of the House Appropriations and Senate Finance and				
17	Appropriations Committees, and Director, Department of Planning and Budget.				
18	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
19	reports that includes current project summary, implementation status, accounting of project				
20	expenditures and future milestones. All reports shall be submitted to the Chairmen of the				
21	House Appropriations and Senate Finance and Appropriations Committees, and Director,				
22	Department of Planning and Budget by February 1 and September 1 each year.				
23	M.1. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from				
24	nongeneral funds shall be used to fund 10 positions that support the child protective services				
25	hotline.				
26	<i>2. Out of this appropriation, \$500,000 the first year from the general fund shall be provided</i>				
27	<i>to enhance the existing interactive voice response system that is utilized by the state child</i>				
28	<i>protective services hotline. Any unexpended balance in this paragraph at the close of business</i>				
29	<i>on June 30, 2025 associated with unpaid enhancement costs shall not revert to the general</i>				
30	<i>fund but shall be carried forward and reappropriated.</i>				
31	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
32	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds				
33	shall be used to fund one position that supports Virginia Fosters.				
34	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
35	general fund is provided for training, consultation and technical support, and licensing costs				
36	associated with establishing evidence-based programming as identified in the federal Family				
37	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
38	P. The Department of Social Services shall develop a plan to provide access statewide to a				
39	Kinship Navigator Program which will provide services to kinship caregivers who are having				
40	trouble finding assistance for their unique needs and to help these caregivers navigate their				
41	locality's service system, as well as federal and state benefits. The plan shall be submitted to				
42	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
43	and Director, Department of Planning and Budget by September 1, 2024.				
44	Q. The Department of Social Services shall maintain an emergency approval process for				
45	kinship caregivers and develop foster home certification standards for kinship caregivers				
46	using as a guide the Model Family Foster Home Licensing Standards developed by the				
47	American Bar Association Center on Children and the Law, the Annie E. Casey Foundation,				
48	Generations United, and the National Association for Regulatory Administration. The adopted				
49	standards should align, as much as reasonably possible, to the Model Family Foster Home				
50	Licensing Standards, and should ensure that children in foster care: (i) live in safe and				
51	appropriate homes under local department of social services and court oversight; (ii) receive				
52	monthly financial assistance and supportive services to help meet their needs; and (iii) can				
53	access the permanency options offered by Virginia's Kinship Guardianship Assistance				
54	Program.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	R.1. Out of this appropriation, \$12,173,560 the first year and \$12,173,560 the second year				
2	from the general fund is provided to make relative maintenance payments.				
3	2. In order to ensure timely distribution of relative maintenance payments pursuant to				
4	legislation passed in the 2024 General Assembly and provisions thereto, the Department				
5	of Social Services shall have the authority to implement such changes effective upon				
6	passage of this act, and prior to the completion of any regulatory process undertaken in				
7	order to effect such changes.				
8	S. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the				
9	general fund is provided for the department to meet the housing support provisions of				
10	§63.2-905.1:1, Code of Virginia.				
11	T. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from				
12	the general fund shall be provided to fund an increase in adult protective services calls to				
13	the child protective services hotline.				
14	U. The department shall continue to apply for and utilize federal funding for kinship				
15	navigator programs until such time that all available funding has been exhausted.				
16	V. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from				
17	the general fund shall be provided to support the development and implementation of a				
18	statewide driver's licensing program to support foster care youth in obtaining a driver's				
19	license. Funding shall be made available to local departments of social services to				
20	reimburse foster care providers for increases to their existing motor vehicle insurance				
21	premiums that occur because a foster care youth in their care has been added to their				
22	insurance policy. The program may also reimburse foster care providers for additional				
23	coverage that provides liability protection should a foster care youth get into or cause a				
24	catastrophic accident. Additionally, funding shall be made available to foster care youth in				
25	Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor				
26	vehicle insurance. The Department shall develop reimbursement policies for foster care				
27	providers and foster care youth. The Department shall coordinate and administer the				
28	driver's licensing program based on best practices from similar programs in other states, to				
29	include developing educational or training materials that educate foster parents, private				
30	providers, and foster youth about (i) liability issues, insurance laws, and common				
31	insurance practices (to include laws about renewal and cancellation, how long an accident				
32	can affect premiums, how to establish that a foster youth is no longer living in the				
33	residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit				
34	and driver's license; (iii) what funding and resources are available to assist in this process,				
35	to include, paying school lab fees for "Behind the Wheel" or paying a private driving				
36	education company; and (iv) why getting a driver's license on time is important for				
37	normalcy and a successful transition to adulthood. The Department shall provide				
38	information on how many foster care youth were supported by this program and any				
39	recommendations to improve the program to the Chairs of the House Appropriations and				
40	Senate Finance and Appropriations Committees annually on December 1.				
41	330. Financial Assistance for Supplemental Assistance				
42	Services (49100).....			\$251,757,450	\$251,757,450
43				\$263,374,823	\$260,874,823
44	General Relief (49101).....	\$500,000	\$500,000		
45	Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000		
46	Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450		
47		\$85,352,823	\$85,352,823		
48	Percentage of Income Payment Program (49105).....	\$122,000,000	\$122,000,000		
49			\$119,500,000		
50	Fund Sources: General.....	\$500,000	\$500,000		
51	Dedicated Special Revenue.....	\$122,000,000	\$122,000,000		
52			\$119,500,000		
53	Federal Trust.....	\$129,257,450	\$129,257,450		
54		\$140,874,823	\$140,874,823		
55	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title				
56	VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of this appropriation, \$122,000,000 \$119,500,000 the first year and			
2	\$122,000,000 \$119,500,000 the second year from nongeneral funds shall be used to fund the			
3	Percentage of Income Payment Program (PIPP). This program shall distribute payments to			
4	Dominion Energy and Appalachian Power Company on behalf of their qualifying low-income			
5	customers participating in PIPP. <i>In addition to PIPP payments, this appropriation includes</i>			
6	<i>the full amount of administrative expenditures for Dominion Energy and Appalachian Power</i>			
7	<i>Company, as approved by the State Corporation Commission.</i> The maximum cost of the			
8	program shall not exceed \$125.0 million annually, including a maximum of \$5.5 million for			
9	program administration <i>for state agencies and local departments of social services.</i>			
10	B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year from			
11	nongeneral funds shall be used for the refugee assistance program. The department shall			
12	report annually on the number of refugees served and types of services provided, along with			
13	how much funding was provided for each type of service. The report shall be submitted to the			
14	Governor, Chairs of House Appropriations and Senate Finance and Appropriations, and			
15	Director, Department of Planning and Budget by December 1 each year.			
16	331.	Financial Assistance to Community Human Services		
17		Organizations (49200).....		\$68,565,691
18		Community Action Agencies (49201).....	\$23,213,048	\$24,338,048
19		Volunteer Services (49202).....	\$3,866,340	\$3,866,340
20		Other Payments to Human Services Organizations		
21		(49203).....	\$41,486,303	\$41,958,657
22		Fund Sources: General.....	\$8,339,402	\$17,186,756
23		Federal Trust.....	\$60,226,289	\$52,976,289
24	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
25	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
26	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
27	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
28	according to the Department of Social Services funding formula (75 percent based on low-			
29	income population, 20 percent based on number of jurisdictions served, and five percent			
30	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
31	percent of any increase.			
32	2. Out of this appropriation, \$635,725 the first year and \$635,725 the second year from the			
33	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
34	with the Virginia Community Action Partnership to provide outreach, education and tax			
35	preparation services via the Virginia Earned Income Tax Coalition and other community non-			
36	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit			
37	(EITC). The contract shall require the Virginia Community Action Partnership to report on its			
38	efforts to expand the number of Virginians who are able to claim the federal EITC, including			
39	the number of individuals identified who could benefit from the credit, the number of			
40	individuals counseled on the availability of federal EITC, and the number of individuals			
41	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia			
42	Community Action Partnership shall also detail actual expenditures for the program including			
43	the sub-contractors that were utilized. This report shall be provided to the Governor and the			
44	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
45	by December 1 each year.			
46	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from the			
47	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
48	with local Community Action Agencies to provide an array of services designed to meet the			
49	needs of low-income individuals and families, including the elderly and migrant workers.			
50	Services may include, but are not limited to, child care, community and economic			
51	development, education, employment, health and nutrition, housing, and transportation.			
52	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from the			
53	Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
54	competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot			
55	Project and for evaluation of the pilot project. Applicants selected for the pilot project shall			
56	provide a match of no less than 20 percent of the grant, including in-kind services. The			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
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1	Department of Social Services shall report to the General Assembly annually on the			
2	progress of the pilot project and shall complete a final report on the project no later than			
3	six years after the commencement of the project.			
4	B. The department shall continue to fund from this Item all organizations recognized by			
5	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
6	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
7	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
8	to contract with programs that follow the evidence-based Healthy Families America home			
9	visiting model that promotes positive parenting, improves child health and development,			
10	and reduces child abuse and neglect. The Department of Social Services shall use a			
11	portion of the funds from this item to contract with the statewide office of Prevent Child			
12	Abuse Virginia for providing the coordination, technical support, quality assurance,			
13	training and evaluation of the Virginia Healthy Families programs.			
14	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
15	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,			
16	administered by Virginia Repertory Theatre. The contract shall include production and			
17	live performances of the play that teach child safety awareness to prevent child abuse.			
18	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
19	general fund shall be provided to contract with the Virginia Alzheimer's Association			
20	Chapters to provide dementia-specific training to long-term care workers in licensed			
21	nursing facilities, assisted living facilities and adult day care centers who deal with			
22	Alzheimer's disease and related disorders.			
23	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
24	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
25	to contract with Northern Virginia Family Services (NVFS) to provide supportive services			
26	that address the basic needs of families in crisis, including the provision of food, financial			
27	assistance to prevent homelessness, access to health services, and adult workforce			
28	development programs. The contract shall require NVFS to provide an intake process that			
29	identifies the needs and appropriate services for those in crisis. Outcomes will be			
30	measured utilizing surveys provided to those who receive services and NVFS will report			
31	quarterly on survey results.			
32	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the			
33	second year from the TANF block grant shall be provided out of the appropriation in this			
34	item to Northern Virginia Family Services to deploy a neighborhood-based, mobile			
35	service delivery and outreach program.			
36	G. Out of this appropriation, \$1,970,402 the first year and \$4,317,756 the second year			
37	from the general fund and \$2,136,500 the first year and \$2,136,500 the second year from			
38	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
39	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary			
40	team response to allegations of child abuse in a dedicated, child-friendly setting. The			
41	contracts shall require CACs to provide forensic interviews, victim support and advocacy			
42	services, medical evaluations, and mental health services to victims of child abuse and			
43	neglect with the expected outcome of reducing child abuse and neglect. The department			
44	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the			
45	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy			
46	Centers, for the purpose of assisting and supporting the development, continuation, and			
47	sustainability of community-coordinated, child-focused services delivered by children's			
48	advocacy centers. Of the remaining 96 percent, (i) 65 percent shall be distributed to a			
49	baseline allocation determined by the accreditation status of the CAC: (a) developing and			
50	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)			
51	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be			
52	allocated according to established criteria to include: (a) 25 percent determined by the rate			
53	of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
54	determined by the number of counties and independent cities serviced.			
55	H.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
56	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
2	school readiness of Virginia's young children prior to school entry. These funds shall be				
3	matched with local public and private resources with a goal of leveraging a dollar for each				
4	state dollar provided.				
5	2. Of the amounts in paragraph H.1., \$1,250,000 the first year and \$1,250,000 the second year				
6	from the Temporary Assistance for Needy Families (TANF) block grant shall be used to				
7	provide information and assistance to parents and families and to facilitate partnerships with				
8	both public and private providers of early childhood services. VECF will track and report				
9	statewide and local progress on a biennial basis. The Foundation shall account for the				
10	expenditure of these funds by providing the Governor, Secretary of Health and Human				
11	Resources, and the Chairmen of the House Appropriations and Senate Finance and				
12	Appropriations Committees with a certified audit and full report on Foundation initiatives and				
13	results not later than October 1 of each year for the preceding fiscal year ending June 30.				
14	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
15	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a				
16	report on the actual amount, by fiscal year, of private and local government funds received by				
17	the foundation.				
18	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				
19	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
20	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
21	mentoring programs.				
22	J.1. Out of this appropriation, \$7,250,000 the first year from the Temporary Assistance for				
23	Needy Families (TANF) block grant and \$9,000,000 the second year from the general fund				
24	the shall be provided for competitive grants for community employment and training				
25	programs designed to move low-income individuals out of poverty through programs				
26	designed to assist TANF recipients in obtaining and retaining competitive employment with				
27	the prospect of a career path and wage growth and other supportive services designed to break				
28	the cycle of poverty and permanently move individuals out of poverty. The local match				
29	requirement shall be reduced to 10 percent, including in-kind services, for grant recipients				
30	located in Virginia counties or cities with high fiscal stress as defined by the Commission on				
31	Local Government fiscal stress index.				
32	2. Of the amounts appropriated in J.1., \$2,450,000 the first year from the Temporary				
33	Assistance for Needy Families block grant and \$2,450,000 the second year from the general				
34	fund shall be provided for competitive grants provided through Employment Services				
35	Organizations (ESOs).				
36	3. Of the amounts appropriated in J.1., at least \$300,000 the first year from the Temporary				
37	Assistance for Needy Families block grant and \$300,000 the second year from the general				
38	fund shall be provided through a contract with the City of Richmond, Office of Community				
39	Wealth for services provided through the Center for Workforce Innovation.				
40	4. The Department of Social Services shall award grants to qualifying programs through a				
41	memorandum of understanding which articulates performance measures and outcomes				
42	including the number of individuals participating in services, number of individuals hired into				
43	employment, the number of unique employers hiring individuals through organizational				
44	programs and activities, the average starting wage of individuals hired, reductions in the rate				
45	of poverty, as well as process measures such as how the program targets improvement in				
46	poverty over a three to five year period and fits in with long term community goals for				
47	reducing poverty. Grants shall require local matching funds of at least 25 percent, including				
48	in-kind services.				
49	5. Community employment and training programs and ESOs shall report on annual program				
50	performance and outcome measures contained in the memorandum of understanding with the				
51	Department of Social Services. The department shall report on the implementation of the				
52	programs and any performance and outcome data collected through the memorandum of				
53	understanding by June 1 of each year.				
54	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
55	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	comprehensive residential, education and counseling services to at-risk youth of the			
2	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
3	trafficking. The contract shall require YFT to provide individual assessments/individual			
4	service planning; individual and group counseling; room and board; coordination of			
5	medical and mental health services and referrals; independent living services for youth			
6	transitioning out of foster care; active supervision; education; and family reunification			
7	services. Youth for Tomorrow shall submit monthly progress reports on activities			
8	conducted and progress achieved on outputs, outcomes and other functions/activities			
9	during the reporting period. On October 1 of each year, YFT shall provide an annual			
10	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
11	and Appropriations Committees that details program services, outputs and outcomes.			
12	L. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
13	the federal Temporary Assistance for Needy Families block grant shall be provided to			
14	contract with Visions of Truth Community Development Corporation in Portsmouth,			
15	Virginia. The funding will support the Students Taking Responsibility in Valuing			
16	Education (STRIVE) suspension/dropout prevention program.			
17	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
18	the general fund shall be provided to contract with Early Impact Virginia to continue its			
19	work in support of Virginia's voluntary home visiting programs. These funds may be used			
20	to support three full-time staff, including a director and an evaluator, and to continue Early			
21	Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and			
22	responsibility to determine, systematically track, and report annually on the key activities			
23	and outcomes of Virginia's home visiting programs; conduct systematic and statewide			
24	needs assessments for Virginia's home visiting programs at least once every three years;			
25	and to support continuous quality improvement, training, and coordination across			
26	Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report			
27	on its findings to the Chairmen of the House Appropriations and Senate Finance and			
28	Appropriations Committees by July 1 annually.			
29	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
30	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
31	to contract with the Laurel Center in Winchester to provide services to survivors of			
32	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and			
33	Warren County.			
34	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
35	general fund shall be provided for the Department of Social Services to contract with			
36	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
37	application, which is an online matching tool for state case workers to use in matching			
38	foster care children with the best families.			
39	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
40	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
41	FACETS to provide homeless assistance services in Northern Virginia.			
42	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
43	from the Temporary Assistance for Needy Families block grant shall be provided to			
44	contract with the Virginia Federation of Food Banks to provide child nutrition programs.			
45	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the			
46	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
47	Transit Association to offer competitive grants for public transportation (as defined in			
48	Virginia Code §33.2-100) and public transportation demand management service fare			
49	passes. The Virginia Transit Association shall report on annual program performance and			
50	outcome measures contained in the memorandum of understanding with the Department			
51	of Social Services. The department shall report on any performance and outcome data			
52	collected through the memorandum of understanding by July 1 of each year. This report			
53	shall be provided to the Governor, Director of the Department of Planning and Budget,			
54	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
55	Committees, by September 1 each year.			
56	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year			

ITEM 331.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	from the Temporary Assistance for Needy Families block grant shall be provided to United				
2	Community to offer wrap-around services for low-income families. United Community shall				
3	report on annual program performance and outcome measures contained in the memorandum				
4	of understanding with the Department of Social Services. The department shall report on any				
5	performance and outcome data collected through the memorandum of understanding by July 1				
6	of each year. This report shall be provided to the Governor, Director of the Department of				
7	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
8	Appropriations Committees, by September 1 each year.				
9	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
11	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide				
12	housing assistance and other eligible services for individuals served by the organization.				
13	U. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
14	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
15	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements				
16	for housing, childcare, food or financial assistance that address the needs of families. The				
17	contract shall require Cornerstones to report annually on outcomes.				
18	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
19	federal Temporary Assistance to Needy Families block grant shall be provided to Good				
20	Shepherd Housing and Family Services for housing, emergency services, children's services,				
21	budgeting, counseling and other resources for low-income families.				
22	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
23	general fund shall be provided to fund the Judge Swett Learning Center to promote vocational				
24	and educational classes for ex-offenders.				
25	X. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided				
26	to Prince William County to fund a healthcare worker training program for members of the				
27	immigrant community.				
28	Y. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
29	the general fund is provided for state agencies to facilitate and improve language access.				
30	Z. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
31	general fund shall be provided to the City of Chesapeake to support Buffalow Family and				
32	Friends to provide access to food, clothing, and basic living essentials.				
33	AA. Out of this appropriation, \$250,000 the first year from the general fund is provided to the				
34	City of Charlottesville in support of programming at the Tonsler League.				
35	BB. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
36	Prince William County for the Nepali Community Center.				
37	332.	Regulation of Public Facilities and Services (56100)..		\$16,129,704	\$16,129,702
38				\$16,007,808	\$16,007,806
39		Regulation of Adult and Child Welfare Facilities			
40		(56101).....	\$12,466,061	\$12,466,059	
41			\$12,405,113	\$12,405,111	
42		Background Investigation Services (56106).....	\$3,663,643	\$3,663,643	
43			\$3,602,695	\$3,602,695	
44		Fund Sources: General.....	\$8,526,867	\$8,526,865	
45			\$8,502,488	\$8,502,486	
46		Special.....	\$3,566,367	\$3,566,367	
47			\$3,505,419	\$3,505,419	
48		Federal Trust.....	\$4,036,470	\$4,036,470	
49			\$3,999,901	\$3,999,901	
50		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
51		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
52		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
53		delivery of training for operators and staff of assisted living facilities, adult day care centers,			

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and child welfare agencies.			
2	B. As a condition of this appropriation, the Department of Social Services shall (i)			
3	promptly fill all position vacancies that occur in licensing offices so that positions shall			
4	not remain vacant for longer than 120 days and (ii) hire sufficient licensing specialists to			
5	ensure that all facilities receive, at a minimum, the number of visits per year mandated by			
6	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive			
7	additional inspection visits as necessary to ensure compliance with state laws and			
8	regulations.			
9	C. As a condition of this appropriation, the Department of Social Services shall utilize a			
10	risk assessment instrument for adult care enforcement. This instrument shall include			
11	criteria for determining when the following sanctions may be used: (i) the imposition of			
12	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a			
13	licensed facility, (iii) injunctive relief against a provider, and (iv) additional inspections			
14	and intensive oversight of a facility by the Department of Social Services.			
15	D. Out of this appropriation, the Department of Social Services shall implement training			
16	for new assisted living facility owners and managers to focus on health and safety issues,			
17	and resident rights as they pertain to adult care residences.			
18	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from			
19	the general fund shall be appropriated to fund the operations and maintenance and			
20	application software fees for the agency licensing system.			
21	333. Emergency Preparedness (77500).....		\$908,640	\$908,640
22	Emergency Planning Preparedness Assistance			
23	(77503).....	\$908,640	\$908,640	
24	Fund Sources: General.....	\$308,851	\$308,851	
25	Federal Trust.....	\$599,789	\$599,789	
26	Authority: Title 44, Chapter 3.2, Code of Virginia			
27	A. By October 1 of each year, the sheltering coordinator shall provide a status report on			
28	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the			
29	Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland			
30	Security, the Director of the Department of Planning and Budget, and the Chairmen of the			
31	House Appropriations and Senate Finance and Appropriations Committees.			
32	B.1. Notwithstanding any other provision of law, the Department of Social Services, in			
33	consultation with the Virginia Department of Emergency Management, shall determine			
34	and document the specifications of all goods and services required in the event of state			
35	shelter activation and provide the specifications to the Department of General Services. In			
36	so doing, the Department shall work with each institution of higher education at which a			
37	state shelter may be located to identify site-specific goods and services needs to operate			
38	the shelter. The Department will identify the extent to which an institution of higher			
39	education may have existing contracts for goods and services that could be used to support			
40	state shelter operations. In addition, the Department will identify warehousing space that			
41	is or may be available at institutions of higher education for the storage of supplies. The			
42	department shall revise its specification and warehousing documentation as needed			
43	providing updates to the Department of General Services annually thereafter by November			
44	1 each year.			
45	2. All state agencies are directed to provide all information or assistance requested by the			
46	Department to complete or revise this documentation to support state shelters.			
47	Immediately following activation of one or more state shelters, the Department shall be			
48	responsible for submitting procurement orders as needed on behalf of affected institutions			
49	of higher education to the Virginia Department of Emergency Management and the			
50	Department of General Services for fulfillment in support of state shelter activation.			
51	334. Administrative and Support Services (49900).....		\$155,516,608	\$148,191,606
52			\$158,254,539	\$154,429,417
53	General Management and Direction (49901).....	\$12,106,977	\$12,106,977	
54		\$12,906,791	\$13,906,791	

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Information Technology Services (49902).....	\$107,110,114	\$99,785,114		
2		\$104,971,105	\$97,914,235		
3	Accounting and Budgeting Services (49903).....	\$10,597,094	\$10,597,092		
4		\$10,658,162	\$10,658,160		
5	Human Resources Services (49914).....	\$6,783,146	\$6,783,146		
6		\$6,967,605	\$6,967,605		
7	Planning and Evaluation Services (49916).....	\$6,272,201	\$6,272,201		
8		\$6,651,686	\$6,651,686		
9	Procurement and Distribution Services (49918).....	\$3,526,271	\$3,526,271		
10		\$4,912,719	\$5,534,469		
11	Public Information Services (49919).....	\$4,218,156	\$4,218,156		
12		\$4,196,529	\$4,196,529		
13	Financial and Operational Audits (49929).....	\$4,902,649	\$4,902,649		
14		\$6,989,942	\$8,599,942		
15	Fund Sources: General.....	\$62,965,777	\$59,040,775		
16		\$63,474,170	\$61,533,173		
17	Special.....	\$175,000	\$175,000		
18		\$975,000	\$975,000		
19	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
20			\$1,700,000		
21	Federal Trust.....	\$90,375,831	\$86,975,831		
22		\$91,805,369	\$90,221,244		
23	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
24	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
25	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
26	A. The Department of Social Services shall require localities to report all expenditures on				
27	designated social services, regardless of reimbursement from state and federal sources. The				
28	Department of Social Services is authorized to include eligible costs in its claim for				
29	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
30	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
31	Services shall work with localities that seek to voluntarily merge and consolidate their				
32	respective local departments of social services. No funds appropriated under this act shall be				
33	used to require a locality to merge or consolidate local departments of social services.				
34	C.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from the				
35	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral				
36	funds shall be provided to support the statewide 2-1-1 Information and Referral System which				
37	provides resource and referral information on many of the specialized health and human				
38	resource services available in the Commonwealth, including child day care availability and				
39	providers in localities throughout the state, and publish consumer-oriented materials for those				
40	interested in learning the location of child day care providers.				
41	2. Of the amounts appropriated in C.1., \$100,000 the first year and \$100,000 the second year				
42	from the general fund is provided for the Department of Social Services to increase				
43	interpretation and translation services to help immigrants in Virginia access local resources				
44	through 2-1-1, including healthcare, housing, and other social services.				
45	3. The Department of Social Services shall request that all state and local child-serving				
46	agencies within the Commonwealth be included in the Virginia Statewide Information and				
47	Referral System as well as any agency or entity that receives state general fund dollars and				
48	provides services to families and youth. The Secretary of Health and Human Resources, the				
49	Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist				
50	in this effort by requesting all affected agencies within their secretariats to submit information				
51	to the statewide Information and Referral System and ensure that such information is accurate				
52	and updated annually. Agencies shall also notify the Virginia Information and Referral				
53	System of any changes in services that may occur throughout the year.				
54	4. The Department of Social Services shall communicate with child-serving agencies within				
55	the Commonwealth about the availability of the statewide Information and Referral System.				
56	This information shall also be communicated via the Department of Social Services' broadcast				
57	system on their agency-wide Intranet so that all local and regional offices can be better				

ITEM 334.	Item Details(\$)		Appropriations(\$)	
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1	informed about the Statewide Information and Referral System. Information on the			
2	Statewide Information and Referral System shall also be included within the department's			
3	electronic mailings to all local and regional offices at least biannually.			
4	<i>5. Out of this appropriation, \$500,000 the second year from the general fund and</i>			
5	<i>\$500,000 the second year from nongeneral funds shall be used to support one-time costs</i>			
6	<i>associated with modernizing the statewide 2-1-1 Information and Referral System. As part</i>			
7	<i>of the required modernization, the Department of Social Services (DSS) shall integrate</i>			
8	<i>information that is required to be included in the Opioid Impact Reduction Registry at the</i>			
9	<i>Virginia Department of Health (VDH). VDH shall provide DSS with all necessary</i>			
10	<i>information and support to accomplish this integration.</i>			
11	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
12	Management System (VaCMS), the Department of Social Services (DSS) shall provide			
13	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
14	Committees, and Director, Department of Planning and Budget with a copy of the			
15	contract, including any fiscal implications.			
16	2. Prior to the award of any contract that will potentially obligate the Commonwealth to			
17	future unappropriated spending, the department shall receive prior written concurrence			
18	from Director, Department of Planning and Budget. Any approved increases in funding			
19	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate			
20	Finance and Appropriations Committees within 30 days.			
21	E. At least 60 days prior to the modification of any public guidance document, handbook,			
22	manual, or state plan, the Department of Social Services (DSS) shall provide written			
23	notification to the Governor and the Director of the Department of Planning and Budget as			
24	to the purpose of such change. This notice shall also assess whether the amendment may			
25	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
26	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
27	agency from any requirements set forth within § 4-5.03 of this Act.			
28	F. The Department of Social Services shall report a detailed accounting, annually, of the			
29	agency's organization and operations. This report shall include an organizational chart that			
30	shows all full- and part-time positions (by job title) employed by the agency as well as the			
31	current management structure and unit responsibilities. The report shall also provide a			
32	summary of organization changes implemented over the previous year. The report shall be			
33	made available on the department's website by August 15 of each year.			
34	G. Out of this appropriation, \$3,500,000 the first year and \$350,000 the second year from			
35	the general fund and \$3,500,000 the first year and \$350,000 the second year from			
36	nongeneral funds shall be available for the development of an integrated benefits system			
37	and replacement for CommonHelp. Any unexpended balances in this paragraph at the			
38	close of business on June 30 of each fiscal year shall not revert to the general fund but			
39	shall be carried forward and reappropriated for this purpose.			
40	<i>H. Out of this appropriation, \$805,000 the second year from the general fund and</i>			
41	<i>\$805,000 the second year from nongeneral funds are provided to implement enhanced</i>			
42	<i>electronic identity validation services. The department shall report the impact of these</i>			
43	<i>services to the Director, Department of Planning and Budget and the Chairs of the House</i>			
44	<i>Appropriations and Senate Finance and Appropriations Committees by October 1 of each</i>			
45	<i>year.</i>			
46	335.	A. In the operation of any program of public assistance, including benefit and service		
47		programs in any locality, for which program appropriations are made to the Department of		
48		Social Services, it is provided that if a payment or overpayment is made to an individual		
49		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
50		such payment or overpayment shall be returned to the Department of Social Services by		
51		the locality.		
52		B. However, no such repayments may be required of the locality if the department		
53		determines that such overpayment or payments to ineligibles resulted from the		
54		promulgation of vague or conflicting regulations by the department or from the failure of		
55		the department to make timely distribution to the localities of the statutes, rules,		

ITEM 335.	Item Details(\$)		Appropriations(\$)	
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1	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to be			
2	made by the locality or from situations where a locality exercised due diligence, yet received			
3	incomplete or incorrect information from the client which caused the overpayment or			
4	payment to ineligibles. If a locality fails to effect the return, the Department of Social Services			
5	shall withhold an equal amount from the next disbursement made by the department to the			
6	locality for the same program.			
7	C. The Department of Social Services shall implement the guidance issued by the U.S.			
8	Department of Health and Human Services concerning the obligation of recipients of federal			
9	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
10	meaningful access to federally-funded programs, activities and services administered by the			
11	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-			
12	47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for			
13	language assistance by analyzing the following factors: (1) the number or proportion of LEP			
14	persons in the eligible service population, (2) the frequency of contact with such persons, (3)			
15	the nature and importance of the program, activity or service, and (4) the costs of providing			
16	language assistance and resources available; (ii) translate vital documents into the language of			
17	each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely			
18	oral interpreter services; and (iv) develop an effective implementation plan to address the			
19	identified needs of the LEP populations served.			
20	336.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
21		under regulations of the Board of Social Services to reimburse county and city welfare/social		
22		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
23		limitations for other administrative services performed by county and city public		
24		welfare/social services boards and superintendents of public welfare/social services pursuant		
25		to other provisions of the Code of Virginia, as amended.		
26		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
27		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
28		departments of social services, maintain a waiver of the work requirement for Supplemental		
29		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
30		number of jobs to provide employment for such individuals, including those areas designated		
31		as labor surplus areas by the U.S. Department of Labor.		
32		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
33		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
34		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
35		amended, shall be permitted to satisfy such work requirement by providing volunteer services		
36		to a public or private, nonprofit agency for the number of hours per month determined by		
37		dividing the household's monthly SNAP allotment by the federal minimum wage.		
38		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
39		the value of at least one motor vehicle per household in determining eligibility for the		
40		Supplemental Nutrition Assistance Program (SNAP).		
41		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
42		inform qualified aliens and their children, who are United States citizens, of their eligibility		
43		for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
44		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
45		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
46		addresses concerns about the impact of SNAP receipt on their immigration sponsors and		
47		status.		
48			\$2,532,397,156	\$2,509,802,208
49	Total for Department of Social Services.....		\$2,490,771,206	\$2,597,420,570
50	General Fund Positions.....	676.50	676.50	
51			683.50	
52	Nongeneral Fund Positions.....	1,087.00	1,087.00	
53		1,080.00	1,082.00	
54	Position Level.....	1,763.50	1,763.50	
55		1,756.50	1,765.50	

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$588,957,531	\$594,168,722		
2		\$577,556,058	\$601,352,217		
3	Special.....	\$711,553,027	\$705,008,468		
4		\$687,743,221	\$681,198,662		
5	Dedicated Special Revenue.....	\$134,968,059	\$134,968,059		
6		\$135,168,543	\$135,168,543		
7	Federal Trust.....	\$1,096,918,539	\$1,075,656,959		
8		\$1,090,303,384	\$1,179,701,148		
9	§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
10	337. Social Services Research, Planning, and				
11	Coordination (45000).....			\$1,855,554	\$1,855,554
12					\$1,887,147
13	Research, Planning, Outreach, Advocacy, and				
14	Systems Improvement (45002).....	\$1,112,362	\$1,112,362		
15	Administrative Services (45006).....	\$743,192	\$743,192		
16			\$774,785		
17	Fund Sources: General.....	\$248,796	\$248,796		
18			\$280,389		
19	Federal Trust.....	\$1,606,758	\$1,606,758		
20	Authority: Title 51.5, Chapter 7, Code of Virginia.				
21	Up to \$44,474 the first year and up to \$44,474,76,067 the second year is available for the				
22	Virginia Board for People with Disabilities (VBPD) to contract with the Department for				
23	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
24	services. The scope of the services and specific costs shall be outlined in a memorandum				
25	of understanding (MOU) between VBPD and DARS subject to the approval of the				
26	respective agency heads. Any revision to the MOU shall be reported by DARS to the				
27	Director, Department of Planning and Budget within 30 days.				
28	338. Financial Assistance for Individual and Family				
29	Services (49000).....			\$401,475	\$401,475
30	Financial Assistance to Localities for Individual				
31	and Family Services (49001).....	\$401,475	\$401,475		
32	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
33	Authority: Title 51.5, Chapter 7, Code of Virginia.				
34	Total for Virginia Board for People with				
35	Disabilities.....			\$2,257,029	\$2,257,029
36					\$2,288,622
37	General Fund Positions.....	1.60	1.60		
38	Nongeneral Fund Positions.....	8.40	8.40		
39	Position Level.....	10.00	10.00		
40	Fund Sources: General.....	\$248,796	\$248,796		
41			\$280,389		
42	Federal Trust.....	\$2,008,233	\$2,008,233		
43	§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
44	339. Statewide Library Services (14200).....			\$1,425,674	\$1,425,674
45	Library and Resource Center Services (14202).....	\$1,425,674	\$1,425,674		
46	Fund Sources: General.....	\$1,325,674	\$1,325,674		
47	Federal Trust.....	\$100,000	\$100,000		
48	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
49	Out of this appropriation, \$266,363 the first year and \$266,363 the second year from the				
50	general fund shall be used to contract for the provision of radio reading services for the				
51	blind and vision impaired.				

ITEM 339.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	340.	State Education Services (19100).....			\$2,074,435	\$2,074,435
2		Braille and Instructional Materials (19101).....	\$869,766	\$869,766		
3		Educational and Early Childhood Support Services				
4		(19102).....	\$1,204,669	\$1,204,669		
5		Fund Sources: General.....	\$1,101,679	\$1,101,679		
6		Federal Trust.....	\$972,756	\$972,756		
7		Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-				
8		119, Federal Code.				
9	341.	Rehabilitation Assistance Services (45400).....			\$15,524,499	\$15,524,499
10						\$15,899,499
11		Low Vision Services (45401).....	\$52,000	\$52,000		
12		Vocational Rehabilitation Services (45404).....	\$9,694,010	\$9,694,010		
13		Community Based Independent Living Services				
14		(45407).....	\$5,307,915	\$5,307,915		
15				\$5,682,915		
16		Vending Stands, Cafeterias, and Snack Bars (45410)..	\$470,574	\$470,574		
17		Fund Sources: General.....	\$3,644,238	\$3,644,238		
18				\$4,019,238		
19		Special.....	\$570,218	\$570,218		
20		Federal Trust.....	\$11,310,043	\$11,310,043		
21		Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
22		Federal Code.				
23		A. It is the intent of the General Assembly that visually impaired persons who have completed				
24		vocational training as food service managers through programs operated by the Department				
25		be considered for food service management position openings within the Commonwealth as				
26		they arise.				
27		B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
28		Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,869,311 for federal				
29		fiscal year 2024; \$11,869,311 for federal fiscal year 2025; and \$11,869,311 for federal fiscal				
30		year 2026. In addition to the base annual award amount, DBVI may request up to \$2,000,000				
31		of additional federal reallocation dollars in each of these years. Assuming these amounts, the				
32		annual 21.3 percent state matching requirement would equate to \$3,753,702 for federal fiscal				
33		year 2024; \$3,753,702 for federal fiscal year 2025; and \$3,753,702 for federal fiscal year				
34		2026.				
35		2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
36		federal vocational rehabilitation grant dollars in excess of \$13,869,311 for federal fiscal year				
37		2024; \$13,869,311 for federal fiscal year 2025; and \$13,869,311 for federal fiscal year 2026,				
38		without prior written concurrence from the Director, Department of Planning and Budget.				
39		Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
40		of the House Appropriations and Senate Finance and Appropriations Committees within 30				
41		days.				
42	342.	Regional Office Support and Administration (49700).			\$3,098,229	\$3,098,229
43		Regional Office and Field Support Services (49701)..	\$3,098,229	\$3,098,229		
44		Fund Sources: General.....	\$1,567,029	\$1,567,029		
45		Federal Trust.....	\$1,531,200	\$1,531,200		
46		Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
47		P.L. 97-35, Federal Code.				
48	343.	Rehabilitative Industries (81000).....			\$58,000,000	\$58,000,000
49						\$63,000,000
50		Manufacturing, Retail, and Contract Operations				
51		(81003).....	\$58,000,000	\$58,000,000		
52				\$63,000,000		

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Enterprise.....	\$58,000,000	\$58,000,000		
2			\$63,000,000		
3	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
4	A. The Industry Production Workers with the Virginia Industries for the Blind shall not be				
5	counted in the classified employment levels of the Department for the Blind and Vision				
6	Impaired.				
7	B. The Department of Accounts shall provide a treasury loan to the Department for the				
8	Blind and Vision Impaired to finance up to \$3,500,000 of its enterprise division's contract				
9	to supply Naval Station Norfolk Ship Stores with commercial products. This treasury loan				
10	shall be limited to financing the cost of procuring wholesale merchandise for retail sale on				
11	navy ships. This treasury loan shall be repaid with enterprise revenues, in accordance with				
12	the provisions of § 4-3.02 of this Act.				
13	344. Administrative and Support Services (49900).....			\$7,030,241	\$7,030,241
14					\$8,522,727
15	General Management and Direction (49901).....	\$4,762,934	\$4,762,934		
16			\$6,255,420		
17	Physical Plant Services (49915).....	\$2,267,307	\$2,267,307		
18	Fund Sources: General.....	\$2,186,755	\$2,186,755		
19			\$3,186,721		
20	Special.....	\$1,889,691	\$1,889,691		
21	Enterprise.....	\$1,968,966	\$1,968,966		
22			\$2,461,486		
23	Trust and Agency.....	\$400,109	\$400,109		
24	Federal Trust.....	\$584,720	\$584,720		
25	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
26	35, Federal Code.				
27	Up to \$1,556,997 the first year and up to \$1,556,997,049,483 the second year is available				
28	for the Department for the Blind and Vision Impaired (DBVI) to contract with the				
29	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
30	administrative services. The scope of the services and specific costs shall be outlined in a				
31	memorandum of understanding (MOU) between DBVI and DARS subject to the approval of				
32	the respective agency heads. Any revision to the MOU shall be reported by DARS to				
33	the Director, Department of Planning and Budget within 30 days.				
34	Total for Department for the Blind and Vision			\$87,153,078	\$87,153,078
35	Impaired.....				\$94,020,564
36					
37	General Fund Positions.....	69.00	69.00		
38	Nongeneral Fund Positions.....	91.00	91.00		
39			95.00		
40	Position Level.....	160.00	160.00		
41			164.00		
42	Fund Sources: General.....	\$9,825,375	\$9,825,375		
43			\$11,200,341		
44	Special.....	\$2,459,909	\$2,459,909		
45	Enterprise.....	\$59,968,966	\$59,968,966		
46			\$65,461,486		
47	Trust and Agency.....	\$400,109	\$400,109		
48	Federal Trust.....	\$14,498,719	\$14,498,719		
49	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
50	345. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
51	Social and Personal Adjustment to Blindness				
52	Training (45408).....	\$1,705,313	\$1,705,313		
53	Fund Sources: General.....	\$172,500	\$172,500		

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$6,000	\$6,000		
2	Enterprise.....	\$50,000	\$50,000		
3	Federal Trust.....	\$1,476,813	\$1,476,813		
4	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
5	346. Administrative and Support Services (49900).....			\$1,624,799	\$1,624,799
6	General Management and Direction (49901).....	\$877,951	\$877,951		
7	Food and Dietary Services (49907).....	\$274,000	\$274,000		
8	Physical Plant Services (49915).....	\$472,848	\$472,848		
9	Fund Sources: General.....	\$210,061	\$210,061		
10	Special.....	\$38,145	\$38,145		
11	Federal Trust.....	\$1,376,593	\$1,376,593		
12	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
13	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
14	general fund shall be used for training individuals whose cost cannot be covered by federal				
15	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,				
16	deafblind, and vision impaired individuals.				
17	347. Omitted.				
18	Total for Virginia Rehabilitation Center for the Blind				
19	and Vision Impaired.....			\$3,330,112	\$3,330,112
20	Nongeneral Fund Positions.....	22.00	22.00		
21	Position Level.....	22.00	22.00		
22	Fund Sources: General.....	\$382,561	\$382,561		
23	Special.....	\$44,145	\$44,145		
24	Enterprise.....	\$50,000	\$50,000		
25	Federal Trust.....	\$2,853,406	\$2,853,406		
26	Grand Total for Department for the Blind and Vision				
27	Impaired.....			\$90,483,190	\$90,483,190
28					\$97,350,676
29	General Fund Positions.....	69.00	69.00		
30	Nongeneral Fund Positions.....	113.00	113.00		
31			117.00		
32	Position Level.....	182.00	182.00		
33			186.00		
34	Fund Sources: General.....	\$10,207,936	\$10,207,936		
35			\$11,582,902		
36	Special.....	\$2,504,054	\$2,504,054		
37	Enterprise.....	\$60,018,966	\$60,018,966		
38			\$65,511,486		
39	Trust and Agency.....	\$400,109	\$400,109		
40	Federal Trust.....	\$17,352,125	\$17,352,125		
41	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
42	RESOURCES.....			\$30,954,831,439	\$32,535,517,807
43				\$32,653,209,662	\$33,982,824,635
44	General Fund Positions.....	8,709.55	8,709.55		
45			8,760.05		
46	Nongeneral Fund Positions.....	6,419.22	6,419.22		
47		6,412.22	6,420.72		
48	Position Level.....	15,128.77	15,128.77		
49		15,121.77	15,180.77		
50	Fund Sources: General.....	\$9,821,364,765	\$10,181,733,503		
51		\$10,178,382,946	\$10,682,573,943		

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026
1	Special.....	\$1,049,533,957	\$1,042,989,398		
2		\$1,025,724,151	\$1,021,830,726		
3	Enterprise.....	\$60,018,966	\$60,018,966		
4			\$65,511,486		
5	Trust and Agency.....	\$2,088,900	\$2,088,900		
6	Dedicated Special Revenue.....	\$2,419,921,008	\$2,540,356,243		
7		\$2,616,454,285	\$2,642,640,653		
8	Federal Trust.....	\$17,601,903,843	\$18,708,330,797		
9		\$18,770,540,414	\$19,568,178,927		

ITEM 348.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF LABOR				
2	§ 1-101. SECRETARY OF LABOR (195)				
3	348. Administrative and Support Services (79900).....			\$677,837	\$677,837
4	General Management and Direction (79901).....	\$677,837	\$677,837		
5	Fund Sources: General.....	\$677,837	\$677,837		
6	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
7	Total for Secretary of Labor.....			\$677,837	\$677,837
8	General Fund Positions.....	4.00	4.00		
9	Position Level.....	4.00	4.00		
10	Fund Sources: General.....	\$677,837	\$677,837		
11	§ 1-102. DEPARTMENT OF LABOR AND INDUSTRY (181)				
12	349. Regulation of Business Practices (55200).....			\$2,253,355	\$2,253,355
13	Labor Law Services (55206).....	\$2,253,355	\$2,253,355		
14	Fund Sources: General.....	\$2,253,355	\$2,253,355		
15	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
16	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year from				
17	the general fund is provided to support additional positions within the Labor and Employment				
18	Law Division, including one attorney, one supervisor, one administrative staff, and five				
19	investigators.				
20	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
21	Finance and Appropriations Committees, and the Director, Department of Planning and				
22	Budget, by November 1 of each year on the state's minimum wage program, including, but				
23	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
24	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
25	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
26	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
27	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
28	November 1 of each year on the state's anti-discrimination in payment of wage program,				
29	including, but not limited to, the number of (i) customer contacts concerning discrimination				
30	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
31	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
32	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
33	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
34	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
35	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
36	November 1 of each year on the state's anti-discrimination in worker misclassification				
37	program, including, but not limited to, the number of (i) customer contacts concerning				
38	discrimination involving worker misclassification, (ii) discrimination in worker				
39	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
40	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
41	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
42	cases taken to court.				
43	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
44	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
45	November 1 of each year on the state's prevailing wage rate program, including, but not				
46	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
47	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
48	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provided scale of pay and fringe benefits certified and received.				
2	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
3	the general fund is provided for the department to hire an additional compliance officer for				
4	child labor law violation enforcement.				
5	350. Regulation of Individual Safety (55500).....			\$13,772,127	\$13,772,127
6				\$13,847,377	\$13,847,377
7	Virginia Occupational Safety and Health Services				
8	(55501).....	\$13,772,127	\$13,772,127		
9		\$13,847,377	\$13,847,377		
10	Fund Sources: General.....	\$6,595,759	\$6,595,759		
11		\$6,671,009	\$6,671,009		
12	Special.....	\$898,363	\$898,363		
13	Federal Trust.....	\$6,278,005	\$6,278,005		
14	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
15	30, Code of Virginia.				
16	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
17	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
18	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
19	voluntary protection and voluntary compliance programs.				
20	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
21	year from the general fund is provided to support three positions in the Virginia				
22	Occupational Safety and Health Voluntary Protection Program and three positions in the				
23	Office of Consultation Services.				
24	351. Regulation of Structure Safety (56200).....			\$670,781	\$670,781
25	Boiler and Pressure Vessel Safety Services				
26	(56201).....	\$670,781	\$670,781		
27	Fund Sources: General.....	\$670,781	\$670,781		
28	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
29	352. Administrative and Support Services (59900).....			\$4,981,995	\$4,981,995
30				\$5,057,237	\$5,057,237
31	General Management and Direction (59901).....	\$4,981,995	\$4,981,995		
32		\$5,057,237	\$5,057,237		
33	Fund Sources: General.....	\$3,788,227	\$3,788,227		
34		\$3,840,597	\$3,840,597		
35	Special.....	\$1,193,768	\$1,193,768		
36	Federal Trust.....	\$22,872	\$22,872		
37	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
38	59.1, Chapter 30, Code of Virginia.				
39	Total for Department of Labor and Industry.....			\$21,678,258	\$21,678,258
40				\$21,828,750	\$21,828,750
41	General Fund Positions.....	118.90	118.90		
42	Nongeneral Fund Positions.....	61.10	61.10		
43	Position Level.....	180.00	180.00		
44	Fund Sources: General.....	\$13,308,122	\$13,308,122		
45		\$13,435,742	\$13,435,742		
46	Special.....	\$2,092,131	\$2,092,131		
47	Federal Trust.....	\$6,278,005	\$6,278,005		
48		\$6,300,877	\$6,300,877		

49 § 1-103. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)

		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	353.	Regulation of Professions and Occupations (56000)...				
2				\$33,434,533	\$29,792,427	
3					\$32,279,027	
4		Licensure, Certification, and Registration of Professions and Occupations (56046).....		\$8,615,744	\$8,615,744	
5		Enforcement of Licensing, Regulating and Certifying Professions and Occupations (56047).....		\$9,420,530	\$9,420,530	
6		Administrative Services (56048).....		\$15,398,259	\$11,756,153 \$14,242,753	
7						
8		Fund Sources: Special.....		\$1,328,410	\$1,328,410	
9		Dedicated Special Revenue.....		\$31,556,123	\$27,914,017 \$30,400,617	
10		Federal Trust.....		\$550,000	\$550,000	
11						
12		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1, 23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36, Chapter 5.1, Code of Virginia.				
13		A. Costs for professional and occupational regulation may be met by fees paid by the respective professions and occupations.				
14		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the Common Interest Community Management Information Fund (0259) and the Special Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of Professional and Occupational Regulation, but shall be applied to offset the anticipated, future costs of restructuring its organization, including additional staffing needs and the replacement or upgrade of the Department's information technology systems requirements that may be implemented pursuant to recommendations identified in assessments required in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be disbursed only to cover expenses of the Department or its regulatory boards as provided in § 54.1-308.				
15		C. The Department is authorized to provide electronic credentials to persons regulated by the Department or its regulatory boards. An "electronic credential" means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post, or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose of verifying the authenticity and validity of electronic credentials issued by the Department. No funds are appropriated for this purpose.				
16		Total for Department of Professional and Occupational Regulation.....		\$33,434,533	\$29,792,427	
17					\$32,279,027	
18		Nongeneral Fund Positions.....		204.00	204.00	
19		Position Level.....		204.00	204.00	
20						
21		Fund Sources: Special.....		\$1,328,410	\$1,328,410	
22		Dedicated Special Revenue.....		\$31,556,123	\$27,914,017 \$30,400,617	
23		Federal Trust.....		\$550,000	\$550,000	
24						
25		§ 1-104. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)				
26	354.	Workforce Systems Services (47000).....		\$74,356,263	\$72,855,263	
27				\$76,406,263	\$42,765,600	
28		Job Placement Services (47001).....		\$70,855,263	\$70,855,263 \$34,216,551	
29		Unemployment Insurance Services (47002).....		\$0	\$3,379,454	

ITEM 354.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Workforce Development Services (47003).....	\$3,501,000	\$2,000,000	
2		\$5,551,000	\$5,169,595	
3	Fund Sources: General.....	\$3,501,000	\$2,000,000	
4		\$5,551,000	\$2,726,935	
5	Trust and Agency.....	\$70,855,263	\$70,855,263	
6			\$40,038,665	
7	Authority: Title 2.2, Chapter 20.2, Code of Virginia.			
8	A. Out of the amounts in this Item, \$1,501,000 the first year from the general fund is			
9	provided to support the establishment of the Department.			
10	B.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second			
11	year from the general fund is designated for economic development programming under			
12	the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG)			
13	initiative. The Department shall collaborate with the Hampton Roads Workforce Council			
14	to support career access and training opportunities in the naval shipbuilding, offshore			
15	wind, and road and tunnel construction industries.			
16	2. The Virginia Board of Workforce Development in collaboration with the Virginia			
17	Department of Workforce Development and Advancement and the Virginia Community			
18	College System shall review instructor salaries for noncredit workforce training programs			
19	offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for			
20	Growth (STRONG) initiative funded in this paragraph. This review shall include			
21	examining current instructor salaries for noncredit workforce training compared to current			
22	market rates for aligned professor positions; current approaches to funding instructor			
23	positions for noncredit and for credit courses offered as a part of the STRONG initiative;			
24	and options for increasing instructor salaries in noncredit course offerings, including			
25	appropriate funding model reforms. The Virginia Board of Workforce Development shall			
26	submit its preliminary review and recommendations to the Chairs of the House			
27	Committees on Appropriations and Education and the Senate Committees on Finance and			
28	Appropriations and Education and Health on or before November 1, 2024, and a final			
29	report of its review and recommendations on or before by June 30, 2025.			
30	C. Out of this appropriation, \$2,050,000 the first year from the general fund is provided to			
31	promote the Virginia Has Jobs program.			
32	D. Included in this appropriation is \$376,935 the second year from the general fund for			
33	five positions to continue a re-entry job placement collaboration between the Department			
34	of Workforce Development and Advancement and the Department of Corrections.			
35	355. Economic Development Services (53400).....		\$59,490,208	\$59,490,208
36				\$80,306,806
37	Economic Information Services (53402).....	\$57,474,150	\$57,474,150	
38			\$3,552,997	
39	Apprenticeship Program (53409).....	\$2,016,058	\$2,016,058	
40			\$9,954,082	
41	Management of Workforce Development Program			
42	Services (53427).....	\$0	\$66,799,727	
43	Fund Sources: General.....	\$2,016,058	\$2,016,058	
44	Special.....	\$0	\$537,638	
45	Trust and Agency.....	\$57,474,150	\$57,474,150	
46			\$77,753,110	
47	Title 2.2, Chapter 20.2, Code of Virginia.			
48	A. The Office of Registered Apprenticeship within the Department of Workforce			
49	Development and Advancement shall provide detailed registered apprenticeship data to			
50	the Office of Education and Labor Market Alignment in the Virginia Economic			
51	Development Partnership Authority quarterly. To the extent possible, all data fields			
52	requested by the Office of Education and Labor Market Alignment shall be furnished by			
53	the Division of Registered Apprenticeship. Data fields shall include the start date of the			
54	apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications			
55	issued, and other such elements deemed appropriate by the Office of Education and Labor			

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Market Alignment.				
2	B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
3	and 38 positions the second year from nongeneral funds is provided for the administration and				
4	implementation of workforce development programs as part of the federal Workforce				
5	Innovation and Opportunity Act of 2014 (WIOA).				
6	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15 percent of				
7	the nongeneral funds received for the administration of Title I of WIOA shall be reserved by				
8	the Governor in a fund to support administration of the Title I programs and to support				
9	statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
10	unobligated Rapid Response funds shall also be transferred to the Governor's fund, consistent				
11	with Section 134 of WIOA. The investment strategy and budget for the fund shall be				
12	determined by the Governor, in consultation with the Secretary of Labor and the Director of				
13	the Department no later than the first day of the federal program year for WIOA Title I. The				
14	investment strategy shall be consistent with required and allowable activities under Section				
15	134 of WIOA. By December 15 of each year, the Secretary of Labor shall report on the use of				
16	funds and generated outcomes to the Chairs of the House Appropriations and Senate Finance				
17	and Appropriations Committees.				
18	Total for Department of Workforce Development				
19	and Advancement.....			\$133,846,471	\$132,345,471
20				\$135,896,471	\$123,072,406
21	General Fund Positions.....	21.00	21.00		
22			26.00		
23	Nongeneral Fund Positions.....	438.00	438.00		
24	Position Level.....	459.00	459.00		
25			464.00		
26	Fund Sources: General.....	\$5,517,058	\$4,016,058		
27		\$7,567,058	\$4,742,993		
28	<i>Special</i>	\$0	\$537,638		
29	Trust and Agency.....	\$128,329,413	\$128,329,413		
30			\$117,791,775		
31	§ 1-105. VIRGINIA EMPLOYMENT COMMISSION (182)				
32	356. Workforce Systems Services (47000).....			\$587,411,507	\$587,136,507
33					\$610,136,064
34	Unemployment Insurance Services (47002).....	\$587,411,507	\$587,136,507		
35			\$610,136,064		
36	Fund Sources: General.....	\$632,167	\$357,167		
37	Special.....	\$10,500,443	\$10,500,443		
38			\$23,500,000		
39	Trust and Agency.....	\$576,278,897	\$576,278,897		
40			\$586,278,897		
41	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
42	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
43	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
44	any interest owed on loans from the U.S. Treasury for payment of unemployment				
45	compensation benefits; 2) to support essential services of the Commission, particularly in the				
46	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
47	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
48	transferred from the capital budget to the operating budget consistent with this language.				
49	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
50	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
51	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
52	to \$600,000) to maintain service levels in the agency's local offices.				
53	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
54	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
2	administration of the unemployment compensation program, under the direction of the			
3	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-			
4	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby			
5	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay			
6	for upgrading the information technology systems at the Virginia Employment			
7	Commission.			
8	C. There is hereby appropriated out of the funds made available to this state under § 1103			
9	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed			
10	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for			
11	upgrading obsolete information technology systems, to include staff costs. This			
12	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a			
13	result of the new systems shall be retained by the commission.			
14	D. Notwithstanding any other provision of law, all fees incurred by the Virginia			
15	Employment Commission with respect to the collection of debts authorized to be collected			
16	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United			
17	States, shall become part of the debt owed the Commission and may be recovered			
18	accordingly.			
19	E. Workforce development programs shall give priority to assisting Medicaid enrollees			
20	who are required to participate in the Training, Education, Employment and Opportunity			
21	Program to the extent allowed by federal law.			
22	F. The Governor shall have the authority to alter the administration of the provisions of			
23	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to			
24	meet the exigencies of a health emergency crisis.			
25	G. The Virginia Employment Commission shall establish and maintain one dedicated full-			
26	time customer service position responsible for investigating and responding to legislative			
27	inquiries.			
28	H. Notwithstanding any other provision of law, the Virginia Employment Commission			
29	shall compute tax rates by excluding pandemic related claim activity. For purposes of this			
30	calculation, pandemic related claim activity is defined as all regular Unemployment			
31	Insurance claims activity from April 1, 2020, through June 30, 2021. The pool charge			
32	shall be computed using this same methodology excluding pandemic related clause for			
33	unemployment insurance tax rates and ensure the Commonwealth maintains conformity			
34	with federal law.			
35	I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two			
36	dedicated full-time employees to serve in the Office of the Unemployment Compensation			
37	Ombudsman. The Commission shall submit a status update on the activities of this office			
38	to the House Commerce and Energy Committee, the Senate Commerce and Labor			
39	Committee, the Commission on Unemployment Compensation, and the Governor			
40	quarterly. The VEC shall publish subsequent updates on its website.			
41	J. VEC shall regularly collect feedback on the usability of the new Unemployment			
42	Insurance benefits information technology system from claimants and employers and			
43	make regular improvements to the system that address such feedback. The VEC shall			
44	publish this information and subsequent updates on its website.			
45	K.1. Notwithstanding any other provision of law, as of January 1, 2025, tax rates			
46	established pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of			
47	Virginia, are hereby reduced by .05 percent. In addition to these rates, a separate			
48	administrative fee equal to .05 percent of taxable wages shall be assessed and paid			
49	quarterly. The administrative fee is necessary for the proper and efficient administration of			
50	the Virginia Unemployment Compensation Act, § 60.2., Code of Virginia. The			
51	administrative fees shall: (i) be deposited to the Special Unemployment Compensation			
52	Administration Fund pursuant to § 60.2-314 and will be used solely by the Commission			
53	for critical technology and staffing requirements; (ii) be due and payable to the			
54	Commission by each employer in accordance with such regulation as the Commission			
55	may prescribe; (iii) be collected through the same means available for collecting taxes,			

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	penalties, and interest. Interest applicable to unpaid taxes will also apply to the administrative			
2	fee; (iv) not be used to calculate the employer's amount of state unemployment taxes paid for			
3	Federal Unemployment Tax Act (FUTA) tax liability purposes; and, (v) not be deducted, in			
4	whole or in part, from employees' wages.			
5	2. Until such time as the revenues collected through the administrative fee authorized in			
6	paragraph K.1. are sufficient to support necessary administrative functions, and upon approval			
7	of the Secretary of Finance, the Commission is authorized to receive a treasury loan to cover			
8	existing necessary administrative functions and processes that cannot be covered due to			
9	declining federal funding. The treasury loan shall be repaid within three years from the			
10	revenues of the administrative fee.			
11	L. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from the			
12	general fund is provided to effectuate the provisions of House Bill 1261 and Senate Bill 536			
13	of the 2024 General Assembly.			
14	M. Out of this appropriation, \$275,000 the first year from the general fund is provided to			
15	effectuate the provisions of House Bill 14 of the 2024 General Assembly.			
16	N. The Virginia Employment Commission is hereby authorized to request and receive a			
17	treasury loan to fund the necessary start-up costs associated with the implementation of a Paid			
18	Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the			
19	enactment of Senate Bill 373 introduced in the 2024 Session of the General Assembly. The			
20	treasury loan shall be repaid for these costs from revenues received from premiums assessed			
21	to employers and employees beginning in 2026.			
22	357.	For payment to the Secretary of the Treasury of the United States to the credit of the federal		
23		unemployment trust fund established by the Social Security Act, to be held for the state upon		
24		the terms and conditions provided in the said Social Security Act, there is hereby appropriated		
25		the amount remaining in the clearing account of the Unemployment Compensation Fund		
26		created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom		
27		pursuant to § 60.2-301, Code of Virginia, a sum sufficient.		
28			\$587,411,507	\$587,136,507
29				\$610,136,064
30	General Fund Positions.....	3.00	3.00	
31	Nongeneral Fund Positions.....	470.00	470.00	
32	Position Level.....	473.00	473.00	
33	Fund Sources: General.....	\$632,167	\$357,167	
34	Special.....	\$10,500,443	\$10,500,443	
35			\$23,500,000	
36	Trust and Agency.....	\$576,278,897	\$576,278,897	
37			\$586,278,897	
38	TOTAL FOR OFFICE OF LABOR.....		\$777,048,606	\$771,630,500
39			\$779,249,098	\$787,994,084
40	General Fund Positions.....	146.90	146.90	
41			151.90	
42	Nongeneral Fund Positions.....	1,173.10	1,173.10	
43	Position Level.....	1,320.00	1,320.00	
44			1,325.00	
45	Fund Sources: General.....	\$20,135,184	\$18,359,184	
46		\$22,312,804	\$19,213,739	
47	Special.....	\$13,920,984	\$13,920,984	
48			\$27,458,179	
49	Trust and Agency.....	\$704,608,310	\$704,608,310	
50			\$704,070,672	
51	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017	
52			\$30,400,617	
53	Federal Trust.....	\$6,828,005	\$6,828,005	
54		\$6,850,877	\$6,850,877	

ITEM 358.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	NATURAL AND HISTORIC RESOURCES				
2	§ 1-106. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)				
3	358. Administrative and Support Services (79900).....			\$1,359,627	\$1,359,627
4	General Management and Direction (79901).....	\$1,359,627	\$1,359,627		
5	Fund Sources: General.....	\$1,235,149	\$1,235,149		
6	Federal Trust.....	\$124,478	\$124,478		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate				
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural				
10	Resources, and the House Committees on Appropriations and Conservation and Natural				
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay				
12	nutrient reduction strategies. The report shall include and address the progress and costs of				
13	point source and nonpoint source pollution strategies. The report shall include, but not be				
14	limited to, information on levels of dissolved oxygen, acres of submerged aquatic				
15	vegetation, computer modeling, variety and numbers of living resources, and other				
16	relevant measures for the General Assembly to evaluate the progress and effectiveness of				
17	the tributary strategies. In addition, the Secretary shall include information on the status of				
18	all of Virginia's commitments to the Chesapeake Bay Agreements.				
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia				
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia				
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
24	in excess of the official estimates contained in the general appropriation act shall be				
25	withheld from appropriation, unless otherwise specified. When annual general fund				
26	revenue collections do not exceed the official revenue estimates contained in the general				
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
28	the General Assembly within the general appropriation act.				
29	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of				
30	the Department of Conservation and Recreation, the Department of Environmental				
31	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,				
32	shall provide an annual report to the Chairs of the House Appropriations and Senate				
33	Finance and Appropriations Committees of all projects undertaken pursuant to a				
34	settlement or mitigation agreement upon which the Secretary of Natural and Historic				
35	Resources is an authorized signatory on behalf of the Governor by November 15 each year				
36	until all terms of the settlement or mitigation agreement are satisfied. In addition,				
37	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a				
38	copy of, and explanation of, the terms of such settlement to the Chairs of the House				
39	Appropriations and Senate Finance and Appropriations Committees within 15 days.				
40	D. Out of the amounts provided for this item, \$500,000 the first year and \$500,000 the				
41	second year from the general fund and three positions are provided to establish the Office				
42	of Commonwealth Resilience.				
43	Total for Secretary of Natural and Historic				
44	Resources.....			\$1,359,627	\$1,359,627
45	General Fund Positions.....	8.00	8.00		
46	Position Level.....	8.00	8.00		
47	Fund Sources: General.....	\$1,235,149	\$1,235,149		
48	Federal Trust.....	\$124,478	\$124,478		
49	§ 1-107. DEPARTMENT OF CONSERVATION AND RECREATION (199)				

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	359.			\$474,674,264	\$142,858,236
2				\$500,970,664	\$143,676,170
3					
4		\$215,897,563	\$14,821,535		
5		\$242,193,963	\$15,639,469		
6					
7		\$221,005,274	\$90,265,274		
8					
9		\$6,781,336	\$6,781,336		
10					
11		\$15,494,091	\$15,494,091		
12					
13		\$6,796,000	\$6,796,000		
14					
15		\$8,700,000	\$8,700,000		
16					
17		\$305,299,947	\$36,603,919		
18		\$331,596,347			
19		\$1,040,887	\$1,040,887		
20		\$63,000,000	\$0		
21		\$97,251,202	\$97,251,202		
22			\$98,069,136		
23		\$8,082,228	\$7,962,228		
24					
25					
26					
27					
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Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.

A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water Conservation Districts, \$15,044,091 the first year and \$15,044,091 the second year from the general fund shall be provided to soil and water conservation districts for administrative and operational support. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. Of this amount, \$12,809,091 the first year and \$12,809,091 the second year from the general fund shall be distributed to the districts for core administrative and operational expenses (personnel, training, travel, rent, utilities, office support, and equipment) based on identified budget projections and in accordance with the Board's financial allocation policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be distributed at a rate of \$4,500 per dam for maintenance; \$1,500,000 the first year and \$1,500,000 the second year from the general fund for small dam repairs of known or suspected deficiencies; and \$267,000 the first year and \$267,000 the second year to the department to provide district support in accordance with Board policy, including, but not limited to, services related to auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of known or suspected deficiencies and the purchase and installation of remote monitoring equipment is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. *Notwithstanding the provisions of § 10.1-611.1, Code of Virginia, the department is authorized to use interest earnings from the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund to support two positions to oversee maintenance, repair, and rehabilitation projects necessary for District-owned dams to be in compliance with the Dam Safety Act (§ 10.1-604 et seq.) and attendant regulations.*

2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second year shall be provided for base technical assistance support for the Virginia Soil and Water Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. These amounts shall be in addition to any other funding provided to the districts for technical assistance for appropriations in excess of \$35,000,000. The Virginia Soil and Water Conservation Board is authorized to utilize previous years' unobligated cost-share funds to provide technical assistance funding to Virginia Soil and Water Conservation Districts at a rate no higher than the technical assistance rate percentage funded in the current Appropriation Act.

3. The department shall provide a semi-annual report on or before February 15 and August 15 of each year to the Chairmen of the House Appropriations and Senate and Appropriations Finance Committees on each Virginia soil and water conservation district's budget, revised

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	budget, previous year's balance budget, and expenditure for the following: (i) the federal			
2	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best			
3	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the			
4	use of Agricultural Best Management Cost-Share Program funds within the Southern			
5	Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report			
6	shall reflect cumulative amounts.			
7	4. As part of the semi-annual report, the department shall assess the impact of settlement			
8	agreements with the Commonwealth entered into between July 1, 2017, and June 30,			
9	2022, on achieving an effective level of Soil and Water Conservation District technical			
10	assistance funding and the implementation of agricultural best management practices			
11	pursuant to § 10.1-546.1., Code of Virginia. The department shall include in its report any			
12	amounts from the settlements including: 1) estimation of the timeline and amount for each			
13	fiscal year to implement agricultural best management practices; and 2) estimation of the			
14	timeline and amount for each fiscal year of additional technical assistance provided as a			
15	result of the additional funding from the settlements.			
16	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
17	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
18	Grants to state agencies.			
19	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
20	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
21	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
22	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
23	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
24	second year to support the nongeneral fund appropriation to the Virginia Natural			
25	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
26	act.			
27	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
28	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
29	to farmers implementing agricultural best management practices, and \$8,700,000 for			
30	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
31	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
32	agricultural best management practices on lands in the Commonwealth exclusively or			
33	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
34	grants for agricultural best management practices on lands in the Commonwealth			
35	exclusively outside of the Chesapeake Bay watershed.			
36	E.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
37	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
38	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
39	to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the			
40	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
41	be spent only upon appropriation by the General Assembly, after the recommendation of			
42	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
43	Virginia.			
44	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
45	Virginia, it is the intent of the General Assembly that the department use interest earnings			
46	from the Water Quality Improvement Fund and the Virginia Natural Resources			
47	Commitment Fund to support two five positions to administer <i>the Virginia Agricultural</i>			
48	<i>Best Management Practices Cost-Share Program and provide support to Soil and Water</i>			
49	<i>Conservation Districts.</i> grants from the fund.			
50	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
51	from the general fund is provided to support the Rappahannock River Basin Commission.			
52	The funds shall be matched by the participating localities and planning district			
53	commissions.			
54	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
55	are hereby authorized to recover a portion of the direct costs of services rendered to			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	landowners within the district and to recover a portion of the cost for use of district-owned				
2	conservation equipment. Such recoveries shall not exceed the amounts expended by a district				
3	on these services and equipment.				
4	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
5	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
6	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
7	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
8	I. The Water Quality Agreement Program shall be continued in order to protect the waters of				
9	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
10	The department shall encourage lawn care operators to voluntarily establish nutrient				
11	management plans and annual reporting of fertilizer application. If appropriate, then the				
12	program may be transferred to another state agency.				
13	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second				
14	year from the general fund is provided to the department to make available competitive grants				
15	to provide Chesapeake Bay meaningful watershed educational experiences. The department				
16	may enter into two-year contracts contingent on funding being available in the second year of				
17	the biennium.				
18	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year				
19	from the general fund is provided to the Department to support two positions in the Office of				
20	Environmental Education to provide increased opportunities for education programs on				
21	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.				
22	The Office of Environmental Education shall develop and implement environmental				
23	education programs and the Virginia Strategic Plan for environmental literacy in collaboration				
24	with the Department of Education, the Science Museum of Virginia STEM program, and				
25	other relevant stakeholders.				
26	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
27	from the general fund is provided to the department for technical assistance to support				
28	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
29	L. Out of the appropriation in this Item, \$1,093,352 the first year and \$1,093,352 the second				
30	year from the general fund shall be provided to the Natural Heritage Program in support of				
31	active preserve management activities across Virginia's 66 Natural Area Preserves as				
32	identified by the Board of Conservation and Recreation.				
33	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
34	Resources Conservation Service and Department of Conservation and Recreation Central				
35	Office staff may provide engineering services to the Department of Conservation and				
36	Recreation and the local Soil and Water Conservation Districts for design and construction of				
37	agriculture best management practices.				
38	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
39	Flood Plain Management, \$5,732,147 the first year and \$732,147 the second year from the				
40	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
41	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
42	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
43	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
44	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
45	these activities are complete, the department will maintain and update the plan as needed				
46	within existing resources.				
47	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year				
48	from the general fund is provided to support lynngbya remediation efforts at Lake Gaston.				
49	P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$138,076,028 the first year from the				
50	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
51	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
52	\$19,200,000 shall be appropriated to the Department for the following specified statewide				
53	uses: \$700,000 for maintenance of the Conservation Application Suite; \$2,000,000 for the				
54	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Program (CREP); \$1,000,000 for increased verification efforts of agricultural best			
2	management practices; \$6,000,000 for nonpoint source projects including direct pay			
3	initiatives for nutrient management and resource management plans as well as poultry			
4	litter transport; \$4,000,000 for the Virginia Conservation Assistance Program			
5	administered by the Association of Soil and Water Conservation Districts; \$500,000 for			
6	voluntary agricultural best management practices data collection by the Virginia			
7	Cooperative Extension; \$4,000,000 to the Department of Forestry for the Virginia Trees			
8	for Clean Water program; and \$1,000,000 to the Department of Forestry for water quality			
9	grants.			
10	2. Of the remaining amount in the first year, \$118,876,028 is authorized for transfer to the			
11	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
12	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
13	the Virginia Natural Resources Commitment Fund shall be distributed by the Department			
14	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
15	board's developed policies, as follows: \$75,979,754 shall be used for matching grants for			
16	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
17	partly within the Chesapeake Bay watershed, \$32,562,751 shall be used for matching			
18	grants for Agricultural Best Management Practices on lands in the Commonwealth			
19	exclusively outside the Chesapeake Bay watershed, and an additional \$10,333,523 in			
20	addition to the base funding provided in A.1. shall be appropriated for Technical			
21	Assistance for Virginia Soil and Water Conservation Districts.			
22	Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is			
23	\$63,000,000 the first year from nongeneral funds that shall be transferred to the Virginia			
24	Natural Resources Commitment Fund, and that shall be distributed by the Department			
25	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
26	board's developed policies, as follows: \$40,266,524 shall be used for matching grants for			
27	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
28	partly within the Chesapeake Bay watershed, \$17,257,082 shall be used for matching			
29	grants for Agricultural Best Management Practices on lands in the Commonwealth			
30	exclusively outside the Chesapeake Bay watershed, and an additional \$5,476,394 in			
31	addition to the base funding provided in A.1. shall be appropriated for Technical			
32	Assistance for Virginia Soil and Water Conservation Districts.			
33	R. Out of the appropriation in this Item, \$100,000,000 the first year from the general fund			
34	shall be deposited into the Virginia Community Flood Preparedness Fund.			
35	S. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund is			
36	provided to the City of Norfolk to support the Coastal Storm Risk Management Project.			
37	These funds shall serve as the Commonwealth's contribution to the non-federal match			
38	required by the City to begin utilizing available federal funds.			
39	T. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall			
40	allow grant funds allocated for the Virginia Cost Share Assistance Program to be			
41	committed and disbursed as cost-share funding in conjunction with the planning and			
42	construction of livestock and poultry waste facilities and prior to animals being on-site,			
43	provided that the project is otherwise eligible for funding and the applicant has a contract			
44	for animals to be placed on-site within six months of the project's completion. The			
45	department shall provide guidelines for implementation of this provision.			
46	U. Out of the appropriation in this item, \$500,000 the first year from the general fund is			
47	provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.			
48	V. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second			
49	year from the general fund is provided for the Department to establish (i) a position to			
50	expedite the training and certification of Soil and Water Conservation District employees			
51	to enable them to provide engineering, agronomic, and technical assistance for the			
52	preparation of all conservation practices in the Virginia Agricultural Cost share program;			
53	and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation			
54	Districts with engineering designs for structural practices.			
55	W. Out of the appropriation in this item, \$136,000 the first year and \$136,000 the second			
56	year from the general fund is provided to the Department to support an additional position			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in the Division of Soil and Water Conservation for the purpose of nutrient management				
2	planning.				
3	<i>X.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$26,296,400 the first year from the</i>				
4	<i>general fund shall be deposited to the Virginia Water Quality Improvement Fund established</i>				
5	<i>under the Water Quality Improvement Act of 1997. Of this amount in the first year,</i>				
6	<i>\$8,905,800 is designated for deposit to the reserve within the Virginia Water Quality</i>				
7	<i>Improvement Fund.</i>				
8	<i>2. Of the remaining amount in the first year, \$17,390,600 is authorized for transfer to the</i>				
9	<i>Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement</i>				
10	<i>Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia</i>				
11	<i>Natural Resources Commitment Fund shall be distributed by the department upon approval of</i>				
12	<i>the Virginia Soil and Water Conservation Board in accordance with the board's developed</i>				
13	<i>policies to support Agriculture Best Management Practices needs in the next biennium.</i>				
14	<i>3. The appropriation in this paragraph and in Item 365 of this act meets the mandatory</i>				
15	<i>deposit requirements associated with the fiscal year 2024 excess general fund revenue</i>				
16	<i>collections and discretionary year-end general fund balances.</i>				
17	360. Leisure and Recreation Services (50400).....			\$101,226,439	\$98,748,094
18					\$99,898,311
19	Preservation of Open Space Lands (50401).....	\$26,053,736	\$26,053,736		
20	Design and Construction of Outdoor Recreational				
21	Facilities (50403).....	\$1,149,954	\$1,149,954		
22			\$1,473,800		
23	State Park Management and Operations (50404).....	\$68,140,356	\$65,662,011		
24			\$66,488,382		
25	Natural Outdoor Recreational and Open Space				
26	Resource Research, Planning, and Technical				
27	Assistance (50406).....	\$5,882,393	\$5,882,393		
28	Fund Sources: General.....	\$59,179,782	\$56,827,737		
29			\$57,761,583		
30	Special.....	\$34,979,803	\$34,853,503		
31			\$35,069,874		
32	Dedicated Special Revenue.....	\$1,817,124	\$1,817,124		
33	Federal Trust.....	\$5,249,730	\$5,249,730		
34	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
35	Chapters 1, 5, and 7, Code of Virginia.				
36	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the first				
37	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia				
38	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				
39	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space				
40	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple				
41	acquisitions with public access or acquisitions of easements with public access. This				
42	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
43	Virginia.				
44	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
45	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
46	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
47	to the provisions of § 58.1-513, Code of Virginia.				
48	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
49	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and				
50	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia				
51	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
52	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
53	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid for				
54	the operation and maintenance of Breaks Interstate Park.				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
2	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
3	Director, Department of Conservation and Recreation, and the Director, Department of			
4	Planning and Budget.			
5	3. The Breaks Interstate Park Commission shall, following the modernization of the			
6	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the			
7	electrical system serving the park to a local regional electric utility.			
8	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to			
9	the State Park Conservation Resources Fund may be used for a program of in-state travel			
10	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
11	regions in which the parks are located. To the extent possible the department shall enter			
12	into cooperative advertising agreements with the Virginia Tourism Authority and local			
13	entities to maximize the effectiveness of expenditures for advertising. The department is			
14	further authorized to enter into a cooperative advertising agreement with the Virginia			
15	Association of Broadcasters.			
16	E. The department is hereby authorized to enter into an agreement with the non-profit			
17	organization that currently owns Natural Bridge to open and operate the facility as a			
18	Virginia State Park. Included in the amount for this Item is \$376,364 the first year and			
19	\$376,364 and five positions from the general fund to increase the operational capacity of			
20	Natural Bridge State Park including additional visitor experience, retail, and maintenance			
21	functions.			
22	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
23	expenditure of all amounts included in this Item, the department shall not initiate or accept			
24	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park			
25	without a specific appropriation for such purpose by the General Assembly. However, the			
26	department is authorized to acquire land as expressly set out in Items C-27 and C-27.10 of			
27	Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands contiguous to an			
28	existing State Park as expressly set out in Item C-25 of this act and as provided for in			
29	Section 4-2.01 a.1. of this act provided further that acquisitions authorized in Item C-25			
30	will not cause the department to incur additional operating expenses. It is not the intent of			
31	these provisions to prohibit any acquisitions resulting from mitigation settlements or to			
32	prohibit any additional operating expenses resulting from such acquisitions.			
33	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
34	first year and \$590,944 the second year and six positions from the general fund for the			
35	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
36	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
37	completion of Phase 1A, that the Department shall provide public access and proceed to			
38	regular revenue generating operations at the Park.			
39	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
40	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
41	regarding the Science and Environmental Center at Widewater State Park planned to be			
42	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
43	of the community, curriculum collaboration opportunities with local schools, and other			
44	needs; determine whether any design changes would further community environmental			
45	education goals; determine the availability of any grant, charitable or co-funding			
46	opportunities with Stafford County and/or Virginia higher educational institutions;			
47	determine the feasibility and costs of any design changes or the necessity of any Master			
48	Plan changes; and produce recommendations, if any, relating to such objectives.			
49	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
50	year and two positions from the general fund to support the limited operation of Seven			
51	Bends State Park.			
52	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
53	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational			
54	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			
55	State Parks.			

ITEM 360.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	J. The department is hereby authorized to enter into an agreement with the United States					
2	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green					
3	Pastures Unit of Douthat State Park, an extension of Douthat State Park.					
4	K. Included in the amounts for this Item, \$167,776 the first year and \$167,776 the second year					
5	from the general fund to hire chief ranger and park ranger positions at Powhatan State Park.					
6	L. Included in the amounts for this Item is \$613,253 the first year and \$613,253 the second					
7	year from the general fund for startup and operational costs at Sweet Run State Park.					
8	M. Out of the appropriation in this Item, \$150,000 from the general fund the first year is					
9	provided for the department to conduct a study of the potential acquisition and development					
10	of Oak Hill, the former home of James Monroe, the fifth President of the United States, as a					
11	state park. The study shall (i) assess the challenges in acquiring and developing the property,					
12	(ii) identify upfront costs and ongoing and future obligations of the Commonwealth, (iii)					
13	assess the involvement and contribution of Loudoun County, where the property is located,					
14	and (iv) assess potential philanthropic contributions and/or other funding resources to support					
15	the project.					
16	N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the					
17	second year from the general fund is provided to the Department to support two additional					
18	staff positions and related expenses for invasive species management.					
19	O. Out of the appropriation in this item, \$265,350 the first year and \$139,050 the second year					
20	from nongeneral funds is provided to establish an all-terrain power wheelchair pilot program					
21	consistent with the provisions of House Bill 1186 of the 2024 Session of the General					
22	Assembly.					
23	361. Administrative and Support Services (59900).....			\$13,004,072	\$13,004,072	
24	General Management and Direction (59901).....	\$13,004,072	\$13,004,072			
25	Fund Sources: General.....	\$12,789,072	\$12,789,072			
26	Special.....	\$215,000	\$215,000			
27	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.					
28	Total for Department of Conservation and			\$588,904,775	\$254,610,402	
29	Recreation.....			\$615,201,175	\$256,578,553	
30						
31	General Fund Positions.....	512.50	512.50			
32			514.50			
33	Nongeneral Fund Positions.....	53.50	53.50			
34			57.50			
35	Position Level.....	566.00	566.00			
36			572.00			
37	Fund Sources: General.....	\$377,268,801	\$106,220,728			
38		\$403,565,201	\$107,154,574			
39	Special.....	\$36,235,690	\$36,109,390			
40			\$36,325,761			
41	Trust and Agency.....	\$63,000,000	\$0			
42	Dedicated Special Revenue.....	\$99,068,326	\$99,068,326			
43			\$99,886,260			
44	Federal Trust.....	\$13,331,958	\$13,211,958			
45	§ 1-108. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)					
46	362. Land Protection (50900).....			\$32,107,409	\$32,107,409	
47					\$32,208,045	
48	Land Protection Permitting (50925).....	\$5,144,191	\$5,144,191			
49	Land Protection Compliance and Enforcement					
50	(50926).....	\$23,877,626	\$23,877,626			
51			\$23,856,887			
52	Land Protection Outreach (50927).....	\$1,893,134	\$1,893,134			
53			\$1,940,722			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Land Protection Planning and Policy (50928).....	\$1,192,458	\$1,192,458		
2			\$1,266,245		
3	Fund Sources: General.....	\$3,049,408	\$3,049,408		
4	Special.....	\$1,787,049	\$1,787,049		
5			\$1,729,595		
6	Trust and Agency.....	\$12,415,471	\$12,415,471		
7			\$12,456,797		
8	Dedicated Special Revenue.....	\$8,072,094	\$8,072,094		
9			\$8,103,136		
10	Federal Trust.....	\$6,783,387	\$6,783,387		
11			\$6,869,109		
12	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
13	Virginia.				
14	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
15	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
16	Protection Agency Superfund State Support Contracts.				
17	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
18	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
19	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
20	Management Permit Fund within the Department of Environmental Quality shall be used				
21	for the costs associated with the Department's land protection and water programs. Such				
22	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
23	Director's discretion and only as available after funding other land protection and water				
24	programs.				
25	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased				
26	prohibition on the use of polystyrene containers shall be delayed until July 1, 2025 2028				
27	and July 1, 2026 2030 respectively.				
28	363. Water Protection (51200).....			\$57,982,778	\$58,082,778
29					\$58,219,321
30	Water Protection Permitting (51225).....	\$13,639,965	\$13,639,965		
31	Water Protection Compliance and Enforcement				
32	(51226).....	\$9,864,744	\$9,864,744		
33			\$9,799,744		
34	Water Protection Outreach (51227).....	\$4,482,135	\$4,482,135		
35			\$4,503,258		
36	Water Protection Planning and Policy (51228).....	\$9,457,712	\$9,457,712		
37			\$9,509,164		
38	Water Protection Monitoring and Assessment				
39	(51229).....	\$12,092,882	\$12,192,882		
40			\$12,392,882		
41	Water Protection Stormwater Management				
42	(51230).....	\$8,445,340	\$8,445,340		
43			\$8,374,308		
44	Fund Sources: General.....	\$31,705,234	\$31,805,234		
45			\$31,858,834		
46	Special.....	\$2,075,480	\$2,075,480		
47			\$2,043,849		
48	Trust and Agency.....	\$25,500	\$25,500		
49	Dedicated Special Revenue.....	\$15,120,675	\$15,120,675		
50			\$15,235,249		
51	Federal Trust.....	\$9,055,889	\$9,055,889		
52	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
53	24, and 25, Code of Virginia.				
54	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
55	general fund is designated for annual membership dues for the Ohio River Valley Water				
56	Sanitation Commission.				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
2	representing not more than 50 percent of the direct costs for the administration, compliance				
3	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
4	Pollution Abatement permits.				
5					
6	2. The regulations adopted by the State Water Control Board to initially implement the				
7	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
8	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
9	any amendments to the fee schedule described by these acts shall not be exempted from				
10	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
11	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 \$205,100 the				
12	second year from the general fund is designated for the annual membership dues for the				
13	Interstate Commission on the Potomac River Basin.				
14	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
15	education, including community colleges, colleges, and universities, shall be subject to project				
16	review and compliance for state erosion and sediment control requirements by the local				
17	program authority of the locality within which the land disturbing activity is located, unless				
18	such institution submits annual specifications to the Department of Environmental Quality, in				
19	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
20	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
21	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
22	requirement and to clarify the process. These amendments shall be exempt from Article 2				
23	(§2.2-4006 et seq.) of the Administrative Process Act.				
24	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
25	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
26	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
27	Control Board.				
28	F. The Department shall work in conjunction with the Virginia Economic Development				
29	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
30	Nutrient Credit Exchange as set out in Item 113 of this act.				
31	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
32	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
33	areas within common plans of development or sale with land-disturbance acreage equal to or				
34	greater than 100 acres for an expedited stormwater management program plan review. Any				
35	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
36	review time shall not exceed 45 days excluding any applicant's time in responding to				
37	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
38	the staffing level of the reviewers of these applications.				
39	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year				
40	from the general fund is included for the purchase of laboratory and field equipment.				
41	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
42	second year is provided for regional water resource planning activities.				
43	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
44	the second year from the general fund is to be deposited in the Virginia Stormwater				
45	Management Fund.				
46	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
47	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
48	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
49	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
50	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
51	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
52	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
53	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
54	Construction Activities and municipal separate storm sewer system permits. To the extent				

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	practicable, the Board shall solicit input from affected stakeholders when establishing the				
2	new fee structure.				
3	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule				
4	adopted by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia,				
5	shall be set at an amount representing no less than 60 percent, not to exceed 62 percent, of				
6	the direct costs for the administration, compliance and enforcement of the nutrient credit				
7	certification program. To the extent practicable, the Board shall solicit input from affected				
8	stakeholders when establishing the new fee structure.				
9	K. The Director of the Department of Environmental Quality shall convene a working				
10	group for the purpose of developing an annual or project-based fee schedule for the review				
11	of erosion and sediment control plans related to solar energy project applications. The				
12	working group shall include representatives of (i) private sector companies that own or				
13	operate solar energy facilities, (ii) local governments that permit solar facilities, and (iii)				
14	other stakeholders determined by the Department to be necessary to the development of				
15	the fee schedule.				
16	L. Out of the amounts in this item, \$750,000 the first year and \$750,000 the second year to				
17	establish a mitigation trading platform and wetland in-lieu fee mitigation program				
18	consistent with the provisions of § 62.1-44.15:23.1, Code of Virginia.				
19	M. Out of the amounts in this item, \$150,000 the first year from the general fund is				
20	provided for the department, in collaboration with Virginia Polytechnic and State				
21	University and the Smith Mountain Lake Association, to conduct a study of the harmful				
22	algal blooms occurring at Smith Mountain Lake. The research shall include evaluation of				
23	conditions that have led to the appearance of harmful algal blooms and include				
24	recommendations for prevention of further occurrences.				
25	364.	Air Protection (51300).....		\$30,529,452	\$30,529,452
26					\$30,466,174
27		Air Protection Permitting (51325).....	\$7,351,909	\$7,351,909	
28		Air Protection Compliance and Enforcement			
29		(51326).....	\$6,936,336	\$6,936,336	
30		Air Protection Outreach (51327).....	\$1,212,881	\$1,212,881	
31				\$1,149,831	
32		Air Protection Planning and Policy (51328).....	\$9,451,557	\$9,451,557	
33				\$9,451,329	
34		Air Protection Monitoring and Assessment			
35		(51329).....	\$5,576,769	\$5,576,769	
36		Fund Sources: General.....	\$3,965,134	\$3,965,134	
37		Special.....	\$5,582,536	\$5,582,536	
38		Enterprise.....	\$10,996,784	\$10,996,784	
39		Dedicated Special Revenue.....	\$5,643,700	\$5,643,700	
40				\$5,580,422	
41		Federal Trust.....	\$4,341,298	\$4,341,298	
42		Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.			
43		A. The Department of Environmental Quality is authorized to use up to \$300,000 the first			
44		year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund			
45		to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes			
46		the department to operate a program to subsidize repairs of vehicles that fail to meet			
47		emissions standards established by the Air Pollution Control Board when the owner of the			
48		vehicle is financially unable to have the vehicle repaired.			
49		B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
50		Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an			
51		annual basis notwithstanding the provisions of that section. The State Air Pollution			
52		Control Board shall adopt regulations adjusting permit program emissions fees collected			
53		pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing			
54		fees and permit maintenance fees sufficient to ensure that the revenues collected from fees			
55		cover the total direct and indirect costs of the program consistent with the requirements of			

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Title V of the Clean Air Act, except that the initial adjustment to permit program emissions			
2	fees shall not be increased by more than 30 percent over current rates. Notwithstanding the			
3	provisions of § 10.1-1322, Code of Virginia, the permit application fees collected pursuant to			
4	this paragraph shall not be credited towards the amount of annual fees owed pursuant to §			
5	10.1-1322, Code of Virginia. All of the fees adopted pursuant to this section shall be adjusted			
6	annually by the Consumer Price Index.			
7	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,			
8	rent, installation or entry into commerce in Virginia of any products or equipment that use or			
9	will use hydrofluorocarbons for the applications and end uses restricted by Appendix U and			
10	Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.			
11	Notwithstanding the foregoing, such regulations shall not prohibit the use of			
12	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and			
13	billet manufacturers located in Virginia to produce products for sale and distribution outside			
14	of the Commonwealth, until the Board has solicited input from such manufacturers in order to			
15	determine and set by regulation a feasible date by which such manufacturers must be required			
16	to comply. In developing regulations, the Board shall solicit input from a workgroup of			
17	relevant stakeholders assembled by the Department.			
18	3. The regulations adopted by the State Air Pollution Control Board to initially implement the			
19	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and			
20	shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee			
21	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of			
22	Virginia.			
23	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year from			
24	the general fund is included for the purchase of laboratory and field equipment through the			
25	Commonwealth's Master Equipment Leasing Program.			
26	D. The State Air Pollution Control Board shall make modifications to its final regulation			
27	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit			
28	the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace			
29	businesses located in Virginia to produce products for sale and distribution.			
30	365. Environmental Financial Assistance (51500).....		\$172,872,954	\$76,031,448
31			\$241,763,554	\$76,517,698
32	Financial Assistance for Environmental Resources			
33	Management (51502).....	\$59,717,434	\$12,967,434	
34		\$111,217,434	\$13,453,684	
35	Virginia Water Facilities Revolving Fund Loans and			
36	Grants (51503).....	\$81,696,263	\$31,604,757	
37		\$99,086,863		
38	Financial Assistance for Coastal Resources			
39	Management (51507).....	\$1,924,500	\$1,924,500	
40	Litter Control and Recycling Grants (51509).....	\$4,200,000	\$4,200,000	
41	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757	
42	Fund Sources: General.....	\$111,922,455	\$15,080,949	
43		\$180,813,055		
44	Trust and Agency.....	\$25,334,757	\$25,334,757	
45	Dedicated Special Revenue.....	\$28,355,097	\$28,355,097	
46	Federal Trust.....	\$7,260,645	\$7,260,645	
47			\$7,746,895	
48	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,			
49	and 24, Code of Virginia.			
50	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,			
51	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue			
52	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to			
53	Chapter 851, 2007 Acts of Assembly.			
54	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,			
55	Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue			
56	bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional				
2	Wastewater Treatment Authority. The administration of several of the water quality				
3	programs, including the Stormwater Local Assistance Fund, transferred to the Department				
4	of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
5	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
6	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
7	consist of bond proceeds from bonds authorized by the General Assembly and issued				
8	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter				
9	665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in				
10	Chapter 854, 2019 Acts of Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly,				
11	and Item C-80 in Chapter 2, 2022 Acts of Assembly, Special Session I; sums appropriated				
12	to it by the General Assembly; and other grants, gifts, and moneys as may be made				
13	available to it from any other source, public or private. Interest earned on the moneys in				
14	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the				
15	Fund, including interest thereon, at the end of each fiscal year shall not revert to the				
16	general fund but shall remain in the Fund.				
17	2. The purpose of the Fund is to provide matching grants to local governments for the				
18	planning, design, and implementation of stormwater best management practices that				
19	address cost efficiency and commitments related to reducing water quality pollutant loads.				
20	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
21	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
22	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
23	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
24	of small municipal stormwater sewer systems. The grants shall be used only for the				
25	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
26	requirements for implementation, including but not limited to: i) new stormwater best				
27	management practices; ii) stormwater best management practice retrofits; iii) stream				
28	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
29	and vii) wetlands restoration.				
30	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
31	and capital projects meeting all pre-requirements for implementation, including but not				
32	limited to: i) new stormwater best management practices; ii) stormwater best management				
33	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
34	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
35	accordance with eligibility determinations made by the State Water Control Board under				
36	the authority of the Department of Environmental Quality.				
37	E. Out of such funds available in this Item, the Department shall provide funding to the				
38	Virginia Geographic Information Network in an amount necessary to implement statewide				
39	digital orthography to improve land coverage data necessary to assist localities in planning				
40	and implementing stormwater management programs. As part of this authorization, the				
41	Department shall also include data to update prior LIDAR surveys of elevations along				
42	coastal areas to support activities related to management of recurrent coastal flooding.				
43	F. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
44	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
45	is provided to implement stormwater management activities.				
46	G.1. Each locality establishing a utility or enacting a system of service charges to support				
47	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
48	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
49	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
50	and sediment reductions for each of these programs. The Department of Environmental				
51	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
52	Auditor's office in the review of the submitted reports.				
53	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
54	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
55	enacting a system of service charges to support a local stormwater management program				
56	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
57	local government is in compliance with the provisions of § 15.2-2114 A., Code of				

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns			
2	regulations shall be exempt from the Administrative Process Act and shall be required for all			
3	audits completed after July 1, 2014.			
4	H. Out of the amounts in this Item, \$8,015,880 the first year and \$8,015,880 the second year			
5	from the general fund is provided for the Department to meet matching requirements			
6	corresponding to anticipated federal funding available through the Virginia Clean Water			
7	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.			
8	I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water			
9	Quality Improvement Fund projects subject to a grant agreement with the Department shall			
10	submit a forecast of projected quarterly grant disbursements covering each quarter of the			
11	current fiscal year and the next fiscal year thereafter. The Department shall compile the			
12	grantee-supplied forecasts of projected quarterly grant disbursements and compare expected			
13	disbursements to available appropriations to provide advance notice of any potential shortfall.			
14	The Department shall submit each forecast to the Chairs of the House Appropriations			
15	Committee and the Senate Finance and Appropriations Committee on a quarterly basis.			
16	J.1.Out of the amounts in this Item, \$26,500,000 the first year from the general fund is			
17	provided for the City of Bristol to address ongoing health, environmental, and quality of life			
18	issues with its landfill. Funding is contingent upon the execution of a memorandum of			
19	understanding between the locality and the Department. Any balances for the purposes			
20	specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the			
21	general fund but shall be carried forward and reappropriated.			
22	2. The Department shall provide technical assistance to the City of Bristol in resolving			
23	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a			
24	long-term plan for the operational status of the landfill following the completion of mitigation			
25	efforts.			
26	K. Out of the amounts in this Item, \$50,000,000 the first year from the general fund is			
27	provided to the City of Richmond to pay a portion of the costs of its combined sewer overflow			
28	control project. <i>Any balances for the purposes specified in this paragraph which are</i>			
29	<i>unexpended at year-end shall not revert to the general fund but shall be carried forward and</i>			
30	<i>reappropriated.</i>			
31	L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is			
32	provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake Bay			
33	watershed. The Department shall issue requests for nonpoint source pollution reduction			
34	proposals, conduct a transparent proposal selection process based on project ranking criteria,			
35	execute contracts with selected entities, verify that the promised nonpoint source pollutant			
36	reductions are being achieved, and make payments when contractually defined terms are			
37	verified. The project ranking criteria shall include cost per pound of nutrients removed, the			
38	level of assurance that nutrient reductions shall be provided, habitat and resilience benefits,			
39	readiness to proceed, local government coordination, the provision of long-term maintenance			
40	and applicability to locally impaired waters. <i>Any balances for the purposes specified in this</i>			
41	<i>paragraph which are unexpended at year-end shall not revert to the general fund but shall be</i>			
42	<i>carried forward and reappropriated.</i>			
43	M. Out of the amounts in this item, \$91,506 the first year from the general fund is provided to			
44	the Town of Cleveland for wastewater treatment upgrades.			
45	<i>N.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>			
46	<i>\$17,390,600 the first year from the general fund shall be deposited into the Virginia Water</i>			
47	<i>Quality Improvement Fund. This amount is provided to reimburse eligible entities for costs</i>			
48	<i>incurred in implementing the Enhanced Nutrient Removal Certainty Program as provided for</i>			
49	<i>in § 62.1-44.19:14, Code of Virginia.</i>			
50	<i>2. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,</i>			
51	<i>\$50,000,000 the first year from the general fund is provided for the City of Richmond's</i>			
52	<i>Combined Sewer Overflow project. Any balances for the purposes specified in this paragraph</i>			
53	<i>which are unexpended at year-end shall not revert to the general fund but shall be carried</i>			
54	<i>forward and reappropriated.</i>			

ITEM 365.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>3. The appropriations made in subparagraph N.1., N.2., and Item 359 meet the mandatory</i>					
2	<i>deposit requirements associated with the fiscal year 2024 excess general fund revenue</i>					
3	<i>collections and discretionary year-end general fund balances.</i>					
4	<i>O. Out of the amounts in this item, \$1,500,000 the first year from the general fund is</i>					
5	<i>provided to the Town of Richlands for water treatment plant upgrades.</i>					
6	366.	Administrative and Support Services (59900).....			\$33,699,415	\$33,699,415
7						\$33,682,056
8		General Management and Direction (59901).....	\$23,690,288	\$23,690,288		
9				\$23,823,508		
10		Information Technology Services (59902).....	\$10,009,127	\$10,009,127		
11				\$9,858,548		
12		Fund Sources: General.....	\$17,922,873	\$17,922,873		
13		Special.....	\$6,474,783	\$6,474,783		
14				\$6,563,868		
15		Enterprise.....	\$3,325,278	\$3,325,278		
16		Trust and Agency.....	\$1,281,070	\$1,281,070		
17				\$1,239,744		
18		Dedicated Special Revenue.....	\$1,241,386	\$1,241,386		
19				\$1,159,048		
20		Federal Trust.....	\$3,454,025	\$3,454,025		
21				\$3,471,245		
22	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of					
23	Virginia.					
24	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the					
25	department is authorized to expend funds from the balances in the Virginia Environmental					
26	Emergency Response Fund for costs associated with its waste management, air, and water					
27	programs.					
28	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the					
29	department is authorized to expend up to \$600,000 the first year and \$600,000 the second					
30	year from the balances in the Virginia Environmental Emergency Response Fund to					
31	further develop and implement eGovernment services.					
32		Total for Department of Environmental Quality.....			\$327,192,008	\$230,450,502
33					\$396,082,608	\$231,093,294
34		General Fund Positions.....	422.50	423.50		
35		Nongeneral Fund Positions.....	564.50	564.50		
36		Position Level.....	987.00	988.00		
37		Fund Sources: General.....	\$168,565,104	\$71,823,598		
38			\$237,455,704	\$71,877,198		
39		Special.....	\$15,919,848	\$15,919,848		
40		Enterprise.....	\$14,322,062	\$14,322,062		
41		Trust and Agency.....	\$39,056,798	\$39,056,798		
42		Dedicated Special Revenue.....	\$58,432,952	\$58,432,952		
43		Federal Trust.....	\$30,895,244	\$30,895,244		
44				\$31,484,436		
45	§ 1-109. DEPARTMENT OF WILDLIFE RESOURCES (403)					
46	367.	Wildlife and Freshwater Fisheries Management				
47		(51100).....			\$59,656,987	\$57,656,987
48					\$64,088,128	
49		Wildlife Information and Education (51102).....	\$5,022,246	\$5,022,246		
50		Enforcement of Recreational Hunting and Fishing				
51		Laws and Regulations (51103).....	\$18,202,865	\$18,202,865		
52		Wildlife Management and Habitat Improvement				
53		(51106).....	\$36,431,876	\$34,431,876		
54			\$40,863,017			

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$200,000	\$200,000		
2		\$4,631,141			
3	Trust and Agency.....	\$2,000,000	\$0		
4	Dedicated Special Revenue.....	\$42,248,194	\$42,248,194		
5	Federal Trust.....	\$15,208,793	\$15,208,793		
6	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
7	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
8	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
9	Monitoring Program.				
10	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
11	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
12	Restoration Project.				
13	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in the				
14	second year from the general fund is provided to the department to support two additional				
15	staff biologists to develop and administer a statewide plan to protect and restore native				
16	freshwater mussel species. The department is authorized to enter into cooperative agreements				
17	with qualified nonprofit and private entities to assist in mussel restoration planning and				
18	implementation.				
19	D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the				
20	second year from the Game Protection Fund is provided to the department to support two				
21	additional staff positions and related expenses for invasive species management and to take				
22	steps to eradicate or slow the spread of priority species.				
23	<i>E. Out of this appropriation, \$4,431,141 the first year from the general fund is provided for</i>				
24	<i>the Commonwealth's share of an Army Corps of Engineers project to construct a permanent</i>				
25	<i>habitat for Virginia's largest seabird colony. Any unexpended general fund balances</i>				
26	<i>designated for payment to the Army Corps of Engineers for the habitat project on June 30,</i>				
27	<i>2024, and June 30, 2025, shall be reappropriated for expenditure for the same purpose.</i>				
28	368. Boating Safety and Regulation (62500).....			\$8,895,885	\$8,895,885
29	Boat Registration and Titling (62501).....	\$2,727,895	\$2,727,895		
30	Boating Safety Information and Education (62502)....	\$732,805	\$732,805		
31	Enforcement of Boating Safety Laws and				
32	Regulations (62503).....	\$5,435,185	\$5,435,185		
33	Fund Sources: Dedicated Special Revenue.....	\$6,776,106	\$6,776,106		
34	Federal Trust.....	\$2,119,779	\$2,119,779		
35	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
36	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
37	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to July				
38	1, 2022, pending a study by DWR on the costs and benefits of such fees and the impact on				
39	recreational users in Virginia. As part of this study, the Department shall convene a				
40	stakeholder group for the purpose of developing and providing recommendations on access				
41	permit fees, various alternatives, and other issues related to the use and maintenance of				
42	Department-owned boat ramp facilities. The stakeholder work group shall be composed of				
43	representatives of registered boat owners, paddlecraft liveries, outdoor outfitters,				
44	environmental education providers, and other non-registered vessel recreational users of such				
45	boat ramps, or other affected parties the Department deems necessary. The work group shall				
46	consider mechanisms that will decrease the burden on outfitters, customers, education				
47	providers, and non-profit organizations; the usage of access fees to maintain or improve				
48	existing boat ramps and to add new boat ramps, paddlecraft launches, and public access points				
49	on Department-owned property; and alternative funding mechanisms and strategies that can				
50	increase access by economically disadvantaged users.				
51	369. Administrative and Support Services (59900).....			\$13,145,586	\$13,145,586
52	General Management and Direction (59901).....	\$8,043,115	\$8,043,115		
53	Information Technology Services (59902).....	\$5,102,471	\$5,102,471		

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Dedicated Special Revenue.....	\$11,642,651	\$11,642,651	
2	Federal Trust.....	\$1,502,935	\$1,502,935	
3	Authority: Title 29.1, Chapter 1, Code of Virginia.			
4	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,			
5	from persons or organizations requesting copies of computerized lists of licenses issued by			
6	the department.			
7	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla			
8	control and removal may be used at the discretion of the Lake Anna Advisory Committee			
9	upon issues related to maintaining the health, safety, and welfare of Lake Anna.			
10	C.1. Subject to review and approval by the Secretary of Natural and Historic Resources,			
11	the Director of the Department of Wildlife Resources may issue to the Department of			
12	Transportation an interim permit to relocate the nest and eggs of any state listed threatened			
13	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's			
14	South Island associated with the ingress and egress to the island; the delivery, assembly,			
15	and immediate operations of the tunnel boring machine; or other project critical locations			
16	as mutually agreed to by the Commissioner of Highways and the Director, which, if not			
17	relocated, would effectively require all substantial construction activities to cease.			
18	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must			
19	determine that the Department of Transportation and its design-build contractor have			
20	taken all reasonable steps to prevent birds from nesting on the South Island, in accordance			
21	with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the			
22	Commissioner of Highways must determine that substantial construction activities will			
23	have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a			
24	condition of the interim permit that the nest and any eggs will be relocated under the			
25	supervision of the Department of Wildlife Resources to a location acceptable to the			
26	Director that is as close as possible to the original nesting location while allowing			
27	construction activities to continue.			
28	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation			
29	governing the take of migratory birds or threatened and endangered species, the			
30	Department of Transportation shall apply for a permit covering such take for the Hampton			
31	Roads Bridge-Tunnel expansion project.			
32	D. Any references to the Department of Game and Inland Fisheries within this Act shall			
33	convey to the Department of Wildlife Resources.			
34	370.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the		
35		Game Protection Fund include an estimated \$19,484,600 the first year and \$19,484,600		
36		the second year from revenue originating from the general fund.		
37		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget		
38		shall transfer such funds as designated by the Board of Wildlife Resources from the Game		
39		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an		
40		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund		
41		by § 3-1.01, subparagraph M, of this act.		
42		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,		
43		\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall		
44		be used for the enforcement of boating laws, boating safety education, and for improving		
45		boating access.		
46		Total for Department of Wildlife Resources.....		\$81,698,458
47				\$86,129,599
48		General Fund Positions.....	2.00	2.00
49		Nongeneral Fund Positions.....	498.00	498.00
50		Position Level.....	500.00	500.00
51		Fund Sources: General.....	\$200,000	\$200,000
52			\$4,631,141	

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$2,000,000	\$0		
2	Dedicated Special Revenue.....	\$60,666,951	\$60,666,951		
3	Federal Trust.....	\$18,831,507	\$18,831,507		
4	§ 1-110. DEPARTMENT OF HISTORIC RESOURCES (423)				
5	371. Historic and Commemorative Attraction				
6	Management (50200).....			\$47,797,227	\$14,627,427
7				\$48,797,227	\$13,877,427
8	Financial Assistance for Historic Preservation				
9	(50204).....	\$39,318,900	\$7,149,100		
10		\$40,318,900	\$6,399,100		
11	Historic Resource Management (50205).....	\$8,478,327	\$7,478,327		
12	Fund Sources: General.....	\$44,247,383	\$11,077,583		
13		\$45,247,383	\$10,327,583		
14	Special.....	\$1,234,771	\$1,234,771		
15	Commonwealth Transportation.....	\$226,807	\$226,807		
16	Dedicated Special Revenue.....	\$105,010	\$105,010		
17	Federal Trust.....	\$1,983,256	\$1,983,256		
18	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
19	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
20	historic and commemorative attractions identified within this item or for the purposes stated				
21	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within				
22	this item and shall not be subject to any other restrictions or statutory requirements unless				
23	specified within this item. Any other general fund appropriations for historic and				
24	commemorative attractions shall be matched by local or private sources, either in cash or in-				
25	kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to				
26	the department.				
27	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
28	property, § 10.1-2213, Code of Virginia, shall not apply.				
29	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,				
30	2018 Session of the General Assembly, out of the amounts provided for Financial				
31	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general				
32	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and				
33	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection				
34	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the				
35	routine maintenance of their respective Revolutionary War cemeteries and graves and for the				
36	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,				
37	and in erecting and caring for markers, memorials, and monuments to the memory of such				
38	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				
39	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in				
40	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
41	Department of Historic Resources' required reviews of transportation projects.				
42	E. The Department of Historic Resources is authorized to accept a devise of certain real				
43	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
44	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
45	department determines that the property should be sold or leased to a different public or				
46	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the				
47	department is further authorized to sell or lease such property, provided such sale or lease is				
48	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be				
49	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
50	F. The Department of Historic Resources shall follow and provide input on federal legislation				
51	designed to establish a new national system of recognizing and funding Presidential Libraries				
52	for those entities that are not included in the 1955 Presidential Library Act.				
53	G. Included in this appropriation is \$5,250,000 the first year and \$5,250,000 the second year				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund to be deposited into the Virginia Battlefield Preservation Fund for			
2	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
3	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
4	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
5	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
6	H. The Department of Historic Resources is authorized to require applicants for tax credits			
7	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
8	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
9	developed by the department in consultation with the Auditor of Public Accounts. The			
10	department is also authorized to contract with tax, financial, and other professionals to			
11	assist the department with the oversight of historic rehabilitation projects for which tax			
12	credits are anticipated.			
13	1.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the			
14	general fund to support the preservation and care of historical African American graves			
15	and cemeteries.			
16	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
17	second year from the general fund is provided to support the preservation and care of			
18	historical African American graves at the East End Cemetery in Henrico County, Virginia			
19	and the Evergreen Cemetery in Richmond, Virginia.			
20	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
21	year from the general fund is provided to support the preservation and care of historical			
22	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			
23	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
24	second year from the general fund is provided to support the preservation and care of			
25	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
26	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
27	year from the general fund is provided to support the preservation and care of historical			
28	African American graves at the African-American Burial Ground for the Enslaved at			
29	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
30	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
31	year from the general fund is provided to support the preservation and care of historical			
32	African American graves at the New River and West Dublin Cemeteries in Pulaski			
33	County, Virginia.			
34	7. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
35	year from the general fund is provided to support the preservation and care of historical			
36	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
37	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
38	second year from the general fund is provided to support the preservation and care of			
39	historical African American graves at the following cemeteries in Hampton, Virginia: 212			
40	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
41	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
42	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
43	Cemetery.			
44	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
45	year from the general fund is provided to support the preservation and care of historical			
46	African American graves at Matthews, People's and Smith Street Cemeteries in			
47	Martinsville, Virginia.			
48	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
49	second year from the general fund is provided to support the preservation and care of			
50	historical African American graves at six cemeteries in Alexandria, Virginia.			
51	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second			
52	year from the general fund is provided to support the preservation and care of historical			
53	African American graves at Wake Forest and Westview Cemeteries in Montgomery			

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	County, Virginia.				
2	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
3	from the general fund is provided to support the preservation and care of historical African				
4	American graves at Mountain View Cemetery in Radford, Virginia.				
5	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
6	year from the general fund is provided to support the preservation and care of historical				
7	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
8	County, Virginia.				
9	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
10	year from the general fund is provided to support the preservation and care of historical				
11	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
12	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
13	from the general fund is provided to support the preservation and care of historical African				
14	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
15	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
16	from the general fund is provided to support the preservation and care of historical African				
17	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
18	J. The Department of Historic Resources is authorized to collect administrative fees for the				
19	provision of easement and stewardship services. Revenues generated from the easement fee				
20	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
21	Code of Virginia.				
22	K. The Department of Historic Resources is authorized to enter into an agreement with one or				
23	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
24	to enrolled students for data collection and outreach activities to expand Virginia's historical				
25	property catalogue to include underrepresented African American and indigenous				
26	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000				
27	the second year from the general fund is provided for the internship program.				
28	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
29	and \$159,479 the second year from the general fund is provided to maintain an underwater				
30	archaeology program.				
31	M. The Department of Historic Resources is authorized to enter into an agreement with one or				
32	more indigenous Virginia tribes to identify and protect their cultural properties and <i>historic</i>				
33	<i>resources through grants, consultation, trainings, and to provide</i> paid internships to students				
34	for data collection and outreach activities that expand Virginia's historical property catalogue				
35	to include underrepresented indigenous properties. Included within the amounts in this item,				
36	\$50,000 the first year and \$50,000 the second year from the general fund is provided for				
37	<i>grants, consultation, trainings, and</i> paid internships for data collection related to the				
38	<i>identification and protection of indigenous cultural properties and historic resources.</i>				
39	N. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be				
40	deposited to the Virginia Black, Indigenous, and People of Color Historic Preservation Fund,				
41	as established in § 10.1-2202.5, Code of Virginia. Such funds and funding authorized in				
42	paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session I, may be used for				
43	the preservation of historic sites. Notwithstanding the provisions of § 10.1-2202.5 F, Code of				
44	Virginia, grants from the Fund may be awarded to eligible recipients provided that the grantee				
45	provides a perpetual public benefit to be determined by the Director.				
46	O. Out of the amounts in this item, \$20,000,000 the first year from the general fund is				
47	provided to establish a competitive grant program to support improvements at significant				
48	historic sites and history museums in Virginia in anticipation of the country's				
49	Semiquincentennial. The department shall develop guidelines and establish procedures for				
50	awarding this funding, which shall include eligibility criteria for applicants, a minimum one-				
51	third match from grantees, and any other criteria the department determines reasonable to				
52	carry out the provisions of this paragraph. Of the amount authorized, the department is				
53	authorized to recover costs incurred in administering this program. Any balances for the				
54	purposes specified in this paragraph which are unexpended on June 30, 2025, shall not revert				

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to the general fund but shall be carried forward and reappropriated.				
2	P. Out of the amounts in this item, \$400,000 the first year from the general fund is				
3	provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney				
4	Rock House Museum.				
5	Q. Out of the amounts in this item, \$5,000,000 the first year from the general fund is				
6	provided to the County of Prince William to support activities undertaken by the National				
7	Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 provided				
8	by the County of Prince William.				
9	R. Out of the amounts in this item, \$285,000 the first year from the general fund is				
10	provided to the County of Appomattox for renovation of facilities of the Carver Price				
11	Legacy Museum.				
12	S. Out of the amounts in this item, \$500,000 the first year from the general fund is				
13	provided to the City of Roanoke for improvements at the Virginia Museum of				
14	Transportation.				
15	T. Out of the amounts in this item, \$500,000 \$1,000,000 the first year and \$500,000 the				
16	second year from the general fund is provided to the City of Charlottesville for school-				
17	based public learning and engagement programs at the Jefferson School African American				
18	Heritage Center and the Center for Local Knowledge Programs.				
19	U. Out of the amounts in this item, \$500,000 the first year from the general fund is				
20	provided to the County of Westmoreland for activities undertaken by Stratford Hall for				
21	preservation and expanded interpretation.				
22	V. Out of the amounts in this item, \$500,000 the first year from the general fund is				
23	provided to the County of Richmond for activities undertaken by the Menokin Foundation				
24	for preservation and restoration.				
25	W. Out of the amounts in this item, \$100,000 the first year from the general fund is				
26	provided to the County of Brunswick for the conservation and restoration of Saint Paul's				
27	College Museum and Archives.				
28	X. Out of the amounts in this item, \$1,500,000 the first year from the general fund is				
29	provided to the County of James City for the Preservation Virginia and its subsidiary, the				
30	Jamestown Rediscovery Foundation, to support studies, permitting, schematic designs,				
31	and archaeology needed to implement flood protection measures at Jamestown.				
32	Y. Out of the amounts in this item, \$884,800 the first year from the general fund is				
33	provided to the County of Bedford to support emergency stabilization and restoration				
34	measures of the 1857 Slave Dwelling located at Poplar Forest.				
35	Z. Out of the amounts in this item, \$500,000 the first year from the general fund is				
36	provided to the City of Richmond to support capital improvements at the Valentine				
37	Museum.				
38	AA. Out of the amounts in this item, \$200,000 the first year from the general fund is				
39	provided to the County of Botetourt to support improvements at the Buchanan Theater.				
40	BB. Out of the amounts in this item, \$850,000 the first year from the general fund is				
41	provided to the County of Clarke for structural repairs to the Burwell-Morgan Mill.				
42	CC. Out of the amounts in this item, \$250,000 \$500,000 the first year and \$250,000 the				
43	second year from the general fund is provided to the County of Fairfax to support Black				
44	Women United for Action in the creation of an African American Research Fellowship to				
45	be undertaken at the George Washington Presidential Library at Mount Vernon.				
46	DD. Out of the amounts in this item, \$950,000 the first year from the general fund is				
47	provided to the City of Richmond to support the JXN Project.				
48	372. Administrative and Support Services (59900).....			\$1,557,678	\$1,557,678
49	General Management and Direction (59901).....	\$1,557,678	\$1,557,678		

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,251,918	\$1,251,918		
2	Special.....	\$124,776	\$124,776		
3	Federal Trust.....	\$180,984	\$180,984		
4	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
5	Out of the amounts for Administrative and Support Services, the department shall administer				
6	state grants to nonstate agencies pursuant to Item 490 of this act.				
7	Total for Department of Historic Resources.....			\$49,354,905	\$16,185,105
8				\$50,354,905	\$15,435,105
9	General Fund Positions.....	38.00	38.00		
10	Nongeneral Fund Positions.....	19.00	19.00		
11	Position Level.....	57.00	57.00		
12	Fund Sources: General.....	\$45,499,301	\$12,329,501		
13		\$46,499,301	\$11,579,501		
14	Special.....	\$1,359,547	\$1,359,547		
15	Commonwealth Transportation.....	\$226,807	\$226,807		
16	Dedicated Special Revenue.....	\$105,010	\$105,010		
17	Federal Trust.....	\$2,164,240	\$2,164,240		
18	§ 1-111. MARINE RESOURCES COMMISSION (402)				
19	373. Marine Life Management (50500).....			\$33,016,720	\$26,266,720
20	Marine Life Information Services (50501).....	\$1,469,113	\$1,469,113		
21	Marine Life Regulation Enforcement (50503).....	\$11,221,366	\$11,221,366		
22	Artificial Reef Construction (50506).....	\$73,079	\$73,079		
23	Chesapeake Bay Fisheries Management (50507).....	\$10,113,996	\$6,363,996		
24	Oyster Propagation and Habitat Improvement				
25	(50508).....	\$3,500,000	\$500,000		
26	Shellfish Management (50509).....	\$6,639,166	\$6,639,166		
27	Fund Sources: General.....	\$18,121,481	\$14,371,481		
28	Special.....	\$7,318,507	\$7,318,507		
29	Commonwealth Transportation.....	\$363,743	\$363,743		
30	Trust and Agency.....	\$3,000,000	\$0		
31	Dedicated Special Revenue.....	\$858,396	\$858,396		
32	Federal Trust.....	\$3,354,593	\$3,354,593		
33	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
34	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
35	Chapters 18 and 20, Code of Virginia.				
36	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
37	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
38	Commission.				
39	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
40	general fund is provided for annual membership dues to the Potomac River Fisheries				
41	Commission.				
42	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
43	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
44	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
45	Transportation Fund.				
46	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
47	second year shall be transferred to Marine Life Regulation Enforcement from the				
48	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
49	into the Marine Patrols Fund.				
50	E.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund, and \$3,000,000 the first year from nongeneral funds is provided to				
2	support oyster replenishment and oyster restoration activities. From these amounts				
3	\$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be				
4	used to provide support for oyster restoration.				
5	2. Any unexpended general fund balances designated by the agency for oyster remediation				
6	activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be				
7	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
8	3. Out of the amounts provided to support oyster replenishment and oyster restoration				
9	activities, the Commission may expend up to \$200,000 from the general fund the first year				
10	to support the Potomac River Fisheries Commission implementation of an oyster				
11	revitalization project in the Potomac River. The funding is contingent on an equal amount				
12	of support being provided for the project by the state of Maryland. If the matching funds				
13	are not provided, the Commission may use the funding for other oyster replenishment				
14	projects.				
15	F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for				
16	the non-federal share of costs of an Army Corps of Engineers environmental restoration				
17	project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining				
18	balance at year-end shall be carried forward to the subsequent fiscal year.				
19	374. Coastal Lands Surveying and Mapping (51000).....			\$2,698,879	\$2,698,879
20	Coastal Lands and Bottomlands Management				
21	(51001).....	\$2,698,879	\$2,698,879		
22	Fund Sources: General.....	\$1,471,259	\$1,471,259		
23	Special.....	\$30,304	\$30,304		
24	Dedicated Special Revenue.....	\$1,006,528	\$1,006,528		
25	Federal Trust.....	\$190,788	\$190,788		
26	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
27	of Virginia.				
28	375. Tourist Promotion (53600).....			\$229,663	\$229,663
29	Virginia Saltwater Sport Fishing Tournament				
30	(53601).....	\$229,663	\$229,663		
31	Fund Sources: Special.....	\$229,663	\$229,663		
32	Authority: Title 28.2, Chapter 2, Code of Virginia				
33	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
34	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
35	of the biennium.				
36	376. Administrative and Support Services (59900).....			\$3,153,039	\$3,153,039
37				\$3,303,039	
38	General Management and Direction (59901).....	\$3,153,039	\$3,153,039		
39		\$3,303,039			
40	Fund Sources: General.....	\$2,860,425	\$2,860,425		
41		\$3,010,425			
42	Special.....	\$124,102	\$124,102		
43	Dedicated Special Revenue.....	\$168,512	\$168,512		
44	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
45	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
46	reasonable fee per record, from persons or organizations requesting copies of				
47	computerized lists of licenses issued by the commission.				
48	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
49	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
50	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
51	year for the administrative cost of issuing gear licenses.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
2	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
3	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
4	and Senate Finance and Appropriations Committees.				
5	Total for Marine Resources Commission.....			\$39,098,301	\$32,348,301
6				\$39,248,301	
7	General Fund Positions.....	142.50	142.50		
8	Nongeneral Fund Positions.....	29.00	29.00		
9	Position Level.....	171.50	171.50		
10	Fund Sources: General.....	\$22,453,165	\$18,703,165		
11		\$22,603,165			
12	Special.....	\$7,702,576	\$7,702,576		
13	Commonwealth Transportation.....	\$363,743	\$363,743		
14	Trust and Agency.....	\$3,000,000	\$0		
15	Dedicated Special Revenue.....	\$2,033,436	\$2,033,436		
16	Federal Trust.....	\$3,545,381	\$3,545,381		
17	TOTAL FOR NATURAL AND HISTORIC				
18	RESOURCES.....			\$1,087,608,074	\$614,652,395
19				\$1,188,376,215	\$616,513,338
20	General Fund Positions.....	1,125.50	1,126.50		
21			1,128.50		
22	Nongeneral Fund Positions.....	1,164.00	1,164.00		
23			1,168.00		
24	Position Level.....	2,289.50	2,290.50		
25			2,296.50		
26	Fund Sources: General.....	\$615,221,520	\$210,512,141		
27		\$715,989,661	\$210,749,587		
28	Special.....	\$61,217,661	\$61,091,361		
29			\$61,307,732		
30	Commonwealth Transportation.....	\$590,550	\$590,550		
31	Enterprise.....	\$14,322,062	\$14,322,062		
32	Trust and Agency.....	\$107,056,798	\$39,056,798		
33	Dedicated Special Revenue.....	\$220,306,675	\$220,306,675		
34			\$221,124,609		
35	Federal Trust.....	\$68,892,808	\$68,772,808		
36			\$69,362,000		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

2 § 1-112. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)

3	377. Administrative and Support Services (79900).....			\$932,092	\$782,092
4	General Management and Direction (79901).....	\$932,092	\$782,092		
5	Fund Sources: General.....	\$932,092	\$782,092		

6 Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

7 A. The Secretary of Public Safety and Homeland Security shall present revised six-year
8 state and local juvenile and state and local responsibility adult offender population
9 forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and
10 Appropriations Committees, and the Chairs of the House Courts of Justice and Senate
11 Judiciary Committees by October 15 of each year. The secretary shall ensure that the
12 revised forecast for state-responsible adult offenders shall include an estimate of the
13 number of probation violators included each year within the overall population forecast
14 who may be appropriate for alternative sanctions.

15 B. The secretary shall continue to work with other secretaries to (i) develop services
16 intended to improve the re-entry of offenders from prisons and jails to general society and
17 (ii) enhance the coordination of service delivery to those offenders by all state agencies.
18 The secretary shall provide a status report on actions taken to improve offender
19 transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including
20 improvements to the preparation and provision for employment, treatment, and housing
21 opportunities for those being released from incarceration. The report shall be provided to
22 the Governor and the Chairs of the House Appropriations and Senate Finance and
23 Appropriations Committees no later than November 15 of each year.

24 C.1. The Secretary of Public Safety and Homeland Security, in collaboration with the
25 Secretary of Education and the Secretary of Health and Human Resources, with the
26 cooperation and assistance of the Department of Planning and Budget, the Virginia
27 Association of Counties, and the Virginia Municipal League, shall evaluate and submit to
28 the General Assembly no later than October 15, 2024, a report on juvenile detention center
29 cost savings strategies. The report shall include a proposal to reduce state formula
30 financial assistance for juvenile confinement in local facilities (“juvenile detention center
31 block grant”) in order to incentivize consolidation of juvenile detention centers in the
32 Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers
33 for consolidation, identifying the five to eight facilities recommended for closure and
34 alternative facilities recommended to house youth impacted by the closures; (ii) describe
35 the criteria used to identify such facilities including, but not limited to, distance between
36 the facilities recommended for closure and the recommended alternative sites of
37 incarceration, funded and licensed capacity, historical and projected average daily
38 population by region, age and condition of facilities and their electronic security systems,
39 outstanding debt service, deferred maintenance and annual maintenance reserve as a
40 percentage of the replacement asset value, potential for repurposing or sale of facilities
41 recommended for closure, regional distribution of juvenile detention centers, and
42 availability of programming; (iii) estimate the state savings that would result from
43 elimination of juvenile detention center block grant funding for facilities recommended for
44 closure, net any expected increase in block grant or per diem funding for facilities
45 recommended to house additional youth; and (iv) recommend two to five options for
46 reinvesting the net savings in services for youth involved or at-risk of becoming involved
47 in the juvenile justice system.

48 2. In addition, the report shall assess alternative delivery models for education services at
49 juvenile detention centers, including: (i) determining the extent to which each juvenile
50 detention center currently implements or could further implement cost effective staffing
51 methods, including strategies identified in the 2021 Board of Education report entitled
52 “Recommendations for Appropriate Staffing and Funding Levels Necessary for State
53 Operated Programs (SOPs) in Regional and Local Detention Centers”; (ii) continuing to
54 develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii)

ITEM 377.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	utilizing full-time special education teachers to coordinate, plan, and substitute for part-time				
2	teachers shared with either the local school division or other state operated programs; and (iv)				
3	determining and providing the feasibility and potential cost savings of each alternative				
4	delivery model, as well as specific actions to implement each model.				
5	D. The Secretary of Public Safety and Homeland Security, with the cooperation and				
6	assistance of the Virginia Association of Counties, the Virginia Municipal League, the				
7	Virginia Sheriffs' Association, the Virginia Association of the Chiefs of Police, and other				
8	appropriate stakeholders, shall evaluate and submit to the General Assembly no later than				
9	November 1, 2024, a report to establish authority in the Code of Virginia for local civilian-led				
10	units designed to respond, investigate, and handle calls for services related to minor traffic				
11	accidents and other duties as assigned. The report shall include potential legislative language,				
12	any costs savings to local police and sheriff departments, research around best practices from				
13	other states, recommendations for implementation and tasks that could be assigned to local				
14	civilian-led units, and a list of potential challenges the units could face being set up by local				
15	jurisdictions.				
16	E. The Secretary of Public Safety and Homeland Security shall complete a review and				
17	assessment of the sufficiency of fire and emergency medical services funding in the				
18	Commonwealth. The review and assessment shall include, but not be limited to, (i)				
19	identification of local, state, and federal funding provided to support local fire and emergency				
20	medical services by locality or region, and to the extent possible, trends in funding by source;				
21	(ii) consideration of identifiable fire or emergency medical service funding needs by locality				
22	or region; (iii) identification of factors that influence or differentiate the ability of localities or				
23	regions to meet the funding needs of local and regional fire and emergency medical services;				
24	(iv) factors influencing the ability of localities or regions to meet fire and emergency medical				
25	services funding needs; and, (v) consideration of the costs and benefits of consolidation state-				
26	level administration of fire and emergency medical services funding and oversight, to include				
27	an assessment of administrative models used in other states. In completing the assessment, the				
28	Secretary shall convene at least three stakeholder group meetings whose membership shall				
29	include, but not be limited to, representatives from the Department of Fire Programs, the				
30	Office of Emergency Medical Services, the Virginia Fire Services Council, Virginia's				
31	Regional EMS Councils, the Virginia Fire Chiefs Association, the Virginia Association of				
32	Counties, and the Virginia Municipal League. Included in the appropriation for this item is				
33	\$150,000 the first year from the general fund for the Secretary to procure the services of				
34	technical experts to complete the review and assessment. The Secretary shall provide a				
35	summary report of the findings of the review and assessment, as well as any				
36	recommendations, to the Chairs of the House Committee on Appropriations and the Senate				
37	Committee on Finance and Appropriations no later than November 1, 2024.				
38	<i>F.1. Any Director, Superintendent, sheriff, or other official in charge of a facility in which an</i>				
39	<i>alien is incarcerated shall comply with lawful U.S. Immigration and Customs Enforcement</i>				
40	<i>detainers and shall provide at least 48-hour prerelease notification to U.S. Immigration and</i>				
41	<i>Customs Enforcement.</i>				
42	<i>2. If any Director, Superintendent, sheriff, or other official in charge of a facility is in</i>				
43	<i>violation of F.1. or if a local law enforcement agency, sheriff's office, or official in charge of a</i>				
44	<i>facility, pursuant to adoption of a local ordinance, procedure, policy, or custom prohibits or</i>				
45	<i>impedes communication or cooperation with U.S. Immigration and Customs Enforcement, the</i>				
46	<i>Director of the Department of Criminal Justice Services shall withhold reimbursements due to</i>				
47	<i>a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, and the Compensation</i>				
48	<i>Board shall withhold per diem payments for financial assistance to local or regional jails.</i>				
49	378.	Disaster Planning and Operations (72200).....		\$625,794	\$625,794
50		Emergency Planning and Homeland Security			
51		(72210).....	\$625,794	\$625,794	
52		Fund Sources: Federal Trust.....	\$625,794	\$625,794	
53		Total for Secretary of Public Safety and Homeland		\$1,557,886	\$1,407,886
54		Security.....			
55		General Fund Positions.....	6.00	6.00	
56		Nongeneral Fund Positions.....	3.00	3.00	

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	9.00	9.00		
2	Fund Sources: General.....	\$932,092	\$782,092		
3	Federal Trust.....	\$625,794	\$625,794		
4	§ 1-113. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
5	379. Adjudication Training, Education, and Standards				
6	(32600).....			\$2,470,557	\$2,463,222
7	Prosecutorial Training (32604).....	\$2,470,557	\$2,463,222		
8	Fund Sources: General.....	\$835,028	\$827,693		
9	Special.....	\$1,418,662	\$1,418,662		
10	Federal Trust.....	\$216,867	\$216,867		
11	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
12	380. Omitted.				
13	381. Omitted.				
14	382. Omitted.				
15	Total for Commonwealth's Attorneys' Services				
16	Council.....			\$2,470,557	\$2,463,222
17	General Fund Positions.....	7.00	7.00		
18	Position Level.....	7.00	7.00		
19	Fund Sources: General.....	\$835,028	\$827,693		
20	Special.....	\$1,418,662	\$1,418,662		
21	Federal Trust.....	\$216,867	\$216,867		
22	§ 1-114. DEPARTMENT OF CORRECTIONS (799)				
23	383. Instruction (19700).....			\$34,697,874	\$34,697,874
24				\$36,797,874	
25	Career and Technical Instructional Services for				
26	Youth and Adult Schools (19712).....	\$13,234,500	\$13,234,500		
27		\$15,334,500			
28	Adult Instructional Services (19713).....	\$14,358,178	\$14,358,178		
29	Instructional Leadership and Support Services				
30	(19714).....	\$7,105,196	\$7,105,196		
31	Fund Sources: General.....	\$34,187,596	\$34,187,596		
32		\$36,287,596			
33	Federal Trust.....	\$510,278	\$510,278		
34	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
35	384. Supervision of Offenders and Re-entry Services				
36	(35100).....			\$130,874,054	\$130,874,054
37					\$131,779,054
38	Probation and Parole Services (35106).....	\$119,442,833	\$119,442,833		
39			\$120,347,833		
40	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
41	Administrative Services (35109).....	\$5,422,324	\$5,422,324		
42	Fund Sources: General.....	\$127,522,587	\$127,522,587		
43			\$128,427,587		
44	Dedicated Special Revenue.....	\$2,951,467	\$2,951,467		
45	Federal Trust.....	\$400,000	\$400,000		
46	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
47	Virginia.				

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. By September 1 of each year, the Department of Corrections shall provide a status report			
2	on the Statewide Community-Based Corrections System for State-Responsible Offenders to			
3	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and			
4	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social			
5	Services; and Finance and Appropriations Committees and to the Department of Planning and			
6	Budget. The report shall include a description of the department's progress in implementing			
7	evidence-based practices in probation and parole districts, and its plan to continue expanding			
8	this initiative into additional districts. The section of the status report on evidence-based			
9	practices shall include an evaluation of the effectiveness of these practices in reducing			
10	recidivism and how that effectiveness is measured.			
11	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
12	second year from nongeneral funds to support the implementation of evidence-based practices			
13	in probation and parole districts. The source of the funds is the Drug Offender Assessment			
14	Fund.			
15	C. The Department of Corrections shall coordinate with the Department of Motor Vehicles			
16	(DMV) to provide identification cards to inmates through the DMV Connect program.			
17	385.	A. The following process shall be applicable in order for any county, city, or regional jail		
18		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion		
19		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
20		and 53.1-81, Code of Virginia:		
21		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
22		which it wishes its request to be considered, the following information in a format specified		
23		by the department:		
24		a. the information and documents required by §53.1-82.1, Code of Virginia;		
25		b. Specifications for the proposed construction or renovation; and		
26		c. Detailed cost estimates.		
27		2. The Department of Corrections shall review the request and make its comments and		
28		recommendations to the State Board of Local and Regional Jails.		
29		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
30		based corrections plan and jail population forecast submitted by the locality and make their		
31		comments and recommendation concerning them to the State Board of Local and Regional		
32		Jails.		
33		4. The State Board of Local and Regional Jails shall review and take action on the request,		
34		after reviewing the comments and recommendations of the Departments of Corrections and		
35		Criminal Justice Services. It may modify any aspect of the request before approving it. The		
36		Board shall not approve any request unless the following conditions have been met:		
37		a. the project is consistent with the projected number of local and state responsible offenders		
38		to be housed in such facility;		
39		b. the project meets the design criteria set out in the State Board of Local and Regional Jails'		
40		Standards for Planning, Design, Construction and Reimbursement of Local Correctional		
41		Facilities;		
42		c. the project is proposed to be built using standards for a minimum security facility, as		
43		adopted by the Board, unless the use of more expensive construction standards is justified,		
44		based on a documented projection of offender populations that would require a higher level of		
45		security;		
46		d. the project can be completed and operated in a cost-efficient manner; and		
47		e. any other criteria established by the Board.		
48		5.a. If the State Board of Local and Regional Jails (the Board) approves a request, the Board		
49		shall (i) submit to the Department of General Services (DGS) as soon as is practicable after		

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Board approval, but no later than August 1, all submittal elements of a Planning Study or			
2	its equivalent, and such other essential documents and forms as may be appropriate to			
3	determine building cost summary, costs for upgrades, including, but not limited to, costs			
4	for upgrades to doors, windows, HVAC, and security systems, construction, expansion,			
5	and renovation of existing jail facilities; any existing design document for each project;			
6	the detailed list of the Board-approved costs; and any other information requested by DGS			
7	to perform a design and cost review; and (ii) submit to the Department of Planning and			
8	Budget by no later than September 15, a summary of the project and a detailed list of the			
9	Board-approved costs. Using the project information provided by the Department of			
10	Corrections and the localities, DGS shall provide a cost review of the Board-approved			
11	project no later than October 15 and shall inform the Department of Planning and Budget			
12	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
13	Committees of the outcome of its review.			
14	b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate			
15	and amend, if necessary, its Standards for Planning, Design, Construction, and			
16	Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed			
17	data necessary for DGS to conduct a cost review process of projects approved by the			
18	Board.			
19	6. If the State Board of Local and Regional Jails approves a request, the Department of			
20	Criminal Justice Services shall submit to the Department of Planning and Budget by			
21	October 1 a summary of the alternatives to incarceration included in the community-based			
22	corrections plan approved for the project, along with a projection of the state funds needed			
23	to implement these programs.			
24	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
25	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
26	its recommendations concerning the approval of the request for reimbursement of jail			
27	construction or renovation costs and whether state funding is appropriate to support the			
28	alternatives to incarceration included in the community-based corrections plan.			
29	B. The Department of Corrections shall provide an annual report on the status of jail			
30	construction and renovation projects as approved for funding by the General Assembly.			
31	The report shall be limited to those projects which increase bed capacity. The report shall			
32	include a brief summary description of each project, the total capital cost of the project			
33	and the approved state share of the capital cost, the number of beds approved, along with			
34	the net number of new beds if existing beds are to be removed, and the closure of any			
35	existing facilities, if applicable. The report shall include the six-year population forecast,			
36	as well as the double-bunking capacity compared to the rated capacity for each project			
37	listed. The report shall also include the general fund impact on community corrections			
38	programs as reported by the Department of Criminal Justice Services, and the			
39	recommended financing arrangements and estimated general fund requirements for debt			
40	service as provided by the State Treasurer. Copies of the report shall be provided by			
41	October 1 of each year to the Chairs of the Senate Finance and Appropriations and House			
42	Appropriations Committees and to the Director, Department of Planning and Budget.			
43	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
44	renovation or rehabilitation of any facility to house any inmate in secure custody which			
45	results in increased jail capacity without the prior approval of the State Board of Local and			
46	Regional Jails.			
47	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
48	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
49	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
50	by the State Board of Local and Regional Jails.			
51	D. The State Board of Local and Regional Jails shall include within its reporting formats			
52	on the capacity of each local and regional jail, a measure of the actual jail capacity, which			
53	shall include double-bunking, with exceptions as appropriate, in the judgment of the			
54	Board, for isolation, segregation, or medical cells, or similar units which would not			
55	normally be double-bunked. Exceptions to this measure of capacity may also be made for			
56	jails which were constructed prior to 1980. A report including the double-bunking			
57	capacity, as well as the standard State Board of Local and Regional Jails measure of rated			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of				
2	the Senate Finance and Appropriations and House Appropriations Committees by October 1				
3	of each year.				
4	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent				
5	of the cost of constructing, enlarging, or renovating local or regional jails, for projects				
6	approved by the Governor on or after July 1, 2017.				
7	386. Financial Assistance for Confinement of Inmates in				
8	Local and Regional Facilities (35600).....			\$32,401	\$0
9	Financial Assistance for Construction of Local and				
10	Regional Jails (35603).....	\$32,401	\$0		
11	Fund Sources: General.....	\$32,401	\$0		
12	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
13	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to				
14	construct, renovate, or expand a local correctional facility. After reviewing requests for				
15	reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of				
16	costs approved by the Board of Corrections for the following facility, not to exceed the				
17	amount shown:				
18	Franklin County Jail - Security Enhancements	\$32,401			
19	387. Operation of State Residential Community				
20	Correctional Facilities (36100).....			\$18,054,579	\$16,496,128
21	Community Facility Management (36101).....	\$1,758,043	\$1,758,043		
22	Supervision and Management of Probates (36102).....	\$11,464,764	\$9,906,313		
23	Rehabilitation and Treatment Services - Community				
24	Residential Facilities (36103).....	\$1,734,226	\$1,734,226		
25	Medical and Clinical Services - Community				
26	Residential Facilities (36104).....	\$985,679	\$985,679		
27	Food Services - Community Residential Facilities				
28	(36105).....	\$907,784	\$907,784		
29	Physical Plant Services - Community Residential				
30	Facilities (36106).....	\$1,204,083	\$1,204,083		
31	Fund Sources: General.....	\$17,154,579	\$15,596,128		
32	Special.....	\$900,000	\$900,000		
33	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
34	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second year				
35	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
36	Department of Corrections. The nongeneral funds are to come from the fees collected from				
37	probationers assigned to the diversion centers to cover a portion of the cost of housing them,				
38	pursuant to § 19.2-316.4 D, Code of Virginia.				
39	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
40	second year from the general fund for the establishment of opioid treatment programs in the				
41	detention and diversion centers. The department shall report annually to the Governor, the				
42	Chairs of the House Appropriations and the Senate Finance and Appropriations Committees,				
43	and the Department of Planning and Budget on the status of the program, including recidivism				
44	and illegal drug relapse of participants in the program.				
45	388. Operation of Secure Correctional Facilities (39800)....			\$917,765,354	\$900,644,192
46	Supervision and Management of Inmates (39802).....	\$608,953,929	\$598,216,114		
47	Rehabilitation and Treatment Services - Prisons				
48	(39803).....	\$56,401,769	\$56,401,769		
49	Prison Management (39805).....	\$55,621,210	\$49,237,863		
50	Food Services - Prisons (39807).....	\$42,644,437	\$42,644,437		
51	Agribusiness (39811).....	\$13,829,336	\$13,829,336		
52	Correctional Enterprises (39812).....	\$53,187,596	\$53,187,596		

ITEM 388.	Item Details(\$)		Appropriations(\$)	
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1	Physical Plant Services - Prisons (39815).....	\$87,127,077	\$87,127,077	
2	Fund Sources: General.....	\$860,952,758	\$843,831,596	
3	Special.....	\$56,812,596	\$56,812,596	
4	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
5	A. Included in this appropriation is \$1,920,000 the first year and \$1,920,000 the second			
6	year from nongeneral funds for the purposes listed below. The source of the funds is			
7	commissions generated by prison commissary operations:			
8	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,			
9	Inc., to provide transportation for family members to visit offenders in prison and other			
10	ancillary services to family members;			
11	2. \$1,625,000 the first year and \$1,625,000 the second year for distribution to			
12	organizations that work to enhance faith-based services to inmates; and			
13	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.			
14	B.1. The Department of Corrections is authorized to contract with other governmental			
15	entities to house male and female prisoners from those jurisdictions in facilities operated			
16	by the department.			
17	2. The State Comptroller shall continue to maintain the Contract Prisoners Special			
18	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts			
19	between the Commonwealth of Virginia and other governmental entities for the housing			
20	of prisoners in facilities operated by the Virginia Department of Corrections.			
21	3. The Department of Corrections shall determine whether it may be possible to contract			
22	to house additional federal inmates or inmates from other states in space available within			
23	state correctional facilities. The department may, subject to the approval of the Governor,			
24	enter into such contracts, to the extent that sufficient bedspace may become available in			
25	state facilities for this purpose.			
26	C. The Department of Corrections may enter into agreements with local and regional jails			
27	to house state-responsible offenders in such facilities and to affect transfers of convicted			
28	state felons between and among such jails. Such agreements shall be governed by the			
29	provisions of Item 61 of this act.			
30	D. To the extent that the Department of Corrections privatizes food services, the			
31	department shall also seek to maximize agribusiness operations.			
32	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
33	Corrections is authorized to sell on the open market and through the Virginia Farmers'			
34	Market Network any dairy, animal, or farm products of which the Commonwealth imports			
35	more than it exports.			
36	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,			
37	concerning articles and services produced or manufactured by persons confined in state			
38	correctional facilities, shall be construed such that the term "manufactured" articles shall			
39	include "remanufactured" articles.			
40	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,			
41	shall continue to operate a behavioral correction program. Offenders eligible for such a			
42	program shall be those offenders: (i) who have never been convicted of a violent felony as			
43	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a			
44	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the			
45	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would			
46	recommend a sentence of four years or more in facilities operated by the Department of			
47	Corrections; and (iii) whom the court determines require treatment for drug or alcohol			
48	substance abuse. For any such offender, the court may impose the appropriate sentence			
49	with the stipulation that the Department of Corrections place the offender in an intensive			
50	therapeutic community-style substance abuse treatment program as soon as possible after			
51	receiving the offender. Upon certification by the Department of Corrections that the			

ITEM 388.	Item Details(\$)		Appropriations(\$)	
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1	offender has successfully completed such a program of a duration of 24 months or longer, the			
2	court may suspend the remainder of the sentence imposed by the court and order the offender			
3	released to supervised probation for a period specified by the court.			
4	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
5	from the program by the Department of Corrections for intractable behavior, fails to			
6	participate in program activities, or fails to comply with the terms and conditions of the			
7	program, the Department of Corrections shall notify the court, outlining specific reasons for			
8	the removal and shall reassign the defendant to another incarceration assignment as			
9	appropriate. Under such terms, the offender shall serve out the balance of the sentence			
10	imposed by the court, as provided by law.			
11	3. The Department of Corrections shall collect the data and develop the framework and			
12	processes that will enable it to conduct an in-depth evaluation of the program three years after			
13	it has been in operation. The department shall submit a report periodically on the program to			
14	the Chief Justice as he may require and shall submit a report on the implementation of the			
15	program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs			
16	of the House Appropriations and Senate Finance and Appropriations Committees by June 30			
17	of each year.			
18	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the			
19	second year from nongeneral funds for a culinary arts program in which inmates are trained to			
20	operate food service activities serving agency staff and the general public. The source of the			
21	funds shall be revenues generated by the program. Any revenues so generated by the program			
22	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of			
23	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary			
24	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and			
25	expenditures of this program.			
26	I. Federal funds received by the Department of Corrections from the federal Residential			
27	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
28	indirect cost recoveries into the general fund.			
29	J. The Department of Corrections shall continue to operate a separate program for inmates			
30	under 18 years old who have been tried and convicted as adults and committed to the			
31	Department of Corrections. This separation of these offenders from the general prison			
32	population is required by the requirements of the federal Prison Rape Elimination Act.			
33	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923 the			
34	second year and two positions from the general fund for the Sex Offender Residential			
35	Treatment Program.			
36	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from the			
37	general fund and five positions to implement the recommendations of the Secretary of Public			
38	Safety and Homeland Security's November 2020 workgroup on Access to Sex Offender			
39	Treatment.			
40	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year			
41	from the general fund for the expansion and subsidization of the family video visitation			
42	services in its secure correctional facilities.			
43	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245 the			
44	second year and 33 positions from the general fund to reduce the ratio of mental health			
45	clinicians to inmates in correctional facilities.			
46	389.	Prison Medical and Clinical Services (39700).....		\$270,781,966
47				\$270,781,966
48		Offsite Healthcare Costs (39702).....	\$63,988,371	\$64,091,796
49			\$67,011,171	\$70,124,356
50		Pharmaceutical Costs (39703).....	\$54,010,612	\$55,388,736
51			\$57,965,066	\$58,899,969
52		Department of Corrections-managed Facility		
53		Healthcare Costs (39704).....	\$152,782,983	\$151,301,434
54			\$145,805,729	\$146,752,937

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$267,915,789	\$267,915,789		
2			\$272,911,085		
3	Special.....	\$566,137	\$566,137		
4	Federal Trust.....	\$2,300,040	\$2,300,040		
5	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
6	A. Out of this appropriation, \$2,379,000 \$2,300,040 the first year and				
7	\$2,379,000 \$2,300,040 the second year from nongeneral funds is included for inmate				
8	medical costs. The source of the nongeneral funds is an award from the State Criminal				
9	Alien Assistance Program, administered by the U.S. Department of Justice.				
10	B. The Department of Corrections shall continue to coordinate with the Department of				
11	Medical Assistance Services and the Department of Social Services to enroll eligible				
12	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
13	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
14	hospitalization occurs. Procedures shall also include provisions for medical providers to				
15	bill the Department of Medical Assistance Services, rather than the Department of				
16	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
17	sources associated with inpatient and outpatient health care services, the Department of				
18	Corrections and the Department of Medical Assistance Services shall consult with the				
19	applicable provider community to ensure that administrative burdens are minimized and				
20	payment for health care services is rendered in a prompt manner.				
21	C. Included in the appropriation for this item is funding for the first year and the second				
22	year from the general fund for six medical contract monitors. The persons filling these				
23	positions shall have the responsibility of closely monitoring the adequacy and quality of				
24	inmate medical services in Department of Corrections' facilities.				
25	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts				
26	of Assembly, shall be continued. The workgroup shall annually report on the progress and				
27	outcomes of the university medical pilots authorized in this Item. The report shall be				
28	provided to the Chairs of the House Appropriations and Senate Finance and				
29	Appropriations Committees no later than October 15 of each year.				
30	390. Administrative and Support Services (39900).....			\$206,305,669	\$203,753,669
31					\$204,741,037
32	General Management and Direction (39901).....	\$35,358,248	\$35,358,248		
33	Information Technology Services (39902).....	\$84,578,086	\$82,678,086		
34	Accounting and Budgeting Services (39903).....	\$6,837,931	\$6,837,931		
35	Architectural and Engineering Services (39904).....	\$20,764,292	\$20,214,292		
36			\$21,201,660		
37	Jail Regulation, Inspections, and Investigations				
38	(39905).....	\$1,052,444	\$1,052,444		
39	Human Resources Services (39914).....	\$15,821,272	\$15,821,272		
40	Planning and Evaluation Services (39916).....	\$2,199,728	\$2,199,728		
41	Procurement and Distribution Services (39918).....	\$16,451,008	\$16,451,008		
42	Training Academy (39929).....	\$11,822,586	\$11,822,586		
43	Offender Classification and Time Computation				
44	Services (39930).....	\$11,420,074	\$11,318,074		
45	Fund Sources: General.....	\$195,948,687	\$192,396,687		
46			\$193,384,055		
47	Special.....	\$9,191,064	\$10,191,064		
48	Dedicated Special Revenue.....	\$165,918	\$165,918		
49	Federal Trust.....	\$1,000,000	\$1,000,000		
50	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
51	A.1. Any plan to modernize and integrate the automated systems of the Department of				
52	Corrections shall be based on developing the integrated system in phases, or modules.				
53	Furthermore, any such integrated system shall be designed to provide the department the				
54	data needed to evaluate its programs, including that data needed to measure recidivism.				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
2	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
3	maintaining and enhancing the offender management system.				
4	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
5	nongeneral funds to be used for installation and operating expenses of the telemedicine				
6	program operated by the Department of Corrections. The source of the funds is revenue from				
7	inmate fees collected for medical services.				
8	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second year				
9	from nongeneral funds to be used by the Department of Corrections for the operations of its				
10	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
11	Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the				
12	activities of contracts between the Corrections Construction Unit and (i) institutions within				
13	the Department of Corrections for work not related to a capital project and (ii) agencies				
14	without the Department of Corrections for work performed for those agencies.				
15	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
16	Department of Corrections, shall receive offenders into the state correctional system from				
17	local and regional jails at such time as he determines that sufficient, secure and appropriate				
18	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
19	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
20	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
21	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
22	and the Department of Planning and Budget on the number of inmates housed in the state				
23	correctional system, the number of inmate beds available, and the number of offenders housed				
24	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
25	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
26	placed, erected or constructed on, or removed or demolished from the property of the				
27	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
28	subject to review and approval by the Art and Architectural Review Board as contemplated by				
29	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
30	facility that is not a secure correctional facility or a structure located on the property of a				
31	secure correctional facility, then the Department of Corrections shall submit that structure to				
32	the Art and Architectural Review Board for review and approval by that board. Such other				
33	structures could include probation and parole district offices or regional offices.				
34	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
35	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
36	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
37	construction of water capacity and service line(s) adequate to serve the needs of the				
38	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
39	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
40	improvements necessary to serve the facilities, including an eight-inch water service line, and				
41	including engineering and land/easement acquisition costs, shall be paid by the				
42	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
43	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
44	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
45	twelve inches, in order to accommodate planned county needs.				
46	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
47	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
48	any county, city, or town.				
49	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
50	work with the Virginia Community College System and its workforce development programs				
51	and services to provide fidelity bonds to those offenders released from jails or state				
52	correctional centers who are required to provide fidelity bonds as a condition of employment.				
53	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
54	to pay the costs of this activity.				
55	I. In the event the Department of Corrections closes a correctional facility for which it has				
56	entered into an agreement with any locality to pay a proportionate share of the debt service for				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the establishment of utilities to serve the facility, the department shall continue to pay its				
2	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
3	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
4	the second year from the general fund for the costs of security technology and hardware				
5	for the inmate telephone system.				
6	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
7	year from the general fund shall be used to present seminars on overcoming obstacles to				
8	re-entry and to promote family integration in the correctional centers designated for				
9	intensive re-entry programs. The department shall submit a report by October 15 of each				
10	year to the Chairs of the House Appropriations and Senate Finance and Appropriations				
11	Committees, the Secretary of Public Safety and Homeland Security, and the Department				
12	of Planning and Budget on the use of this funding.				
13	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
14	second year from the general fund and four positions to assist the State Board of Local and				
15	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of				
16	Virginia, to review deaths of inmates in local correctional facilities. One of the positions				
17	provided is for an Executive Director.				
18	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
19	Assembly, the Director, Department of Corrections, shall implement the recommendations				
20	relating to the Department of Corrections made by the Department of Medical Assistance				
21	Services in its November 30, 2017 report on streamlining the Medicaid application and				
22	enrollment process for incarcerated individuals.				
23	2. For the purpose of implementing these recommendations, included in the appropriation				
24	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,				
25	and \$112,200 the first year and \$112,200 the second year from nongeneral funds and two				
26	positions.				
27	N. By September 1 of each year, the Department of Corrections shall remit data to the				
28	Director of the Department of Planning and Budget and the Chairs of the House				
29	Appropriations and Senate Finance and Appropriations Committees regarding medical				
30	treatment provided to offenders at each facility. The data shall include, as a proportion of				
31	average daily population at each facility, the levels of inmates who received care,				
32	including: the specific proportions of inmates from each facility who were treated as				
33	inpatients, the specific proportion of inmates from each facility who were treated as				
34	outpatients, data on prescription drug administration, and the proportion of inmates from				
35	each facility who received other discrete services. When negotiating contracts with				
36	healthcare vendors, the Department of Corrections shall include the reporting of data				
37	required under this paragraph as a requirement within the contract.				
38	O. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
39	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
40	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
41	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives				
42	of Clarke County to promote the use of the land for economic development purposes. The				
43	VIP shall enter into a memorandum-of-understanding with Clarke County on the				
44	development and execution of mutually advantageous economic development proposals.				
45	P. Included within the appropriation for this item is \$4,990,000 the first year and				
46	\$1,988,000 the second year from the general fund and \$1,000,000 the first year and				
47	\$2,000,000 the second year from the Contract Prisoners Special Revenue Fund for				
48	implementation of an electronic health records system in all facilities. The Department				
49	shall utilize its nongeneral funds appropriated for this purpose prior to using the general				
50	fund appropriation.				
51	Q.I. Included in the appropriation for this item is \$8,125,783 in the first year and				
52	\$8,125,783 in the second year and 105 positions from the general fund for the Department				
53	to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate				
54	Bill 5034 of the 2020 Special Session I.				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. <i>Notwithstanding the provisions of § 53.1-202.3, Code of Virginia, a maximum of 4.5</i>			
2	<i>sentence credits may be earned for each 30 days served on a sentence that is concurrent with</i>			
3	<i>or consecutive to a sentence for a conviction of an offense enumerated in subsection A of §</i>			
4	<i>53.1-202.3, Code of Virginia.</i>			
5	R. Included in the appropriation for this Item is \$550,000 the first year from the general fund			
6	for the estimated net increase in the operating cost of adult correctional facilities resulting			
7	from the enactment of sentencing legislation as listed below. This amount shall be paid into			
8	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.			
9	1. House Bill 18 and Senate Bill 7 -- \$50,000			
10	2. House Bill 22 and Senate Bill 210 -- \$50,000			
11	3. House Bill 36 and Senate Bill 44 -- \$50,000			
12	4. House Bill 172 -- \$50,000			
13	5. House Bill 1187 and Senate Bill 614 -- \$50,000			
14	6. House Bill 633 -- \$50,000			
15	7. Senate Bill 363 -- \$50,000			
16	8. Senate Bill 731 -- \$50,000			
17	9. Senate Bill 364 -- \$50,000			
18	10. Senate Bill 394 -- \$50,000			
19	11. Senate Bill 469 -- \$50,000			
20	S. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the			
21	second year from the general fund for a pilot program for the Department of Corrections to			
22	expand efforts to engage students in high school and the Virginia Community College System			
23	to pursue careers in corrections through education, connection to employers, and awareness of			
24	the career trajectory for correctional officers.			
25	T. The Department of Corrections shall provide an assesement assessment of its use of			
26	staffing posts and facility space with the goal of maximizing efficiency in light of the lower			
27	inmate population and correctional officer staffing level as compared to a decade ago. The			
28	assessment shall include: (i) the Department's authorized, funded, and filled position levels			
29	over the past ten years; (ii) a summary of the current methodology for establishing staffing			
30	levels for each facility; (iii) an examination of establishing per facility staffing ratios, with			
31	distinct measures for double bunked and non-double bunked units, that may be used to set			
32	target staffing levels depending on inmate populations; and (iv) facility age, outstanding			
33	maintenance needs, and debt services. The Director of the Department of Corrections, or his			
34	designees, shall meet quarterly with the appropriate staff from the Department of Planning			
35	and Budget, the House Appropriations Committee, and the Senate Finance and			
36	Appropriations Committee to provide updates on the assesement assessment, and shall			
37	provide a report by December 1, 2024.			
38	U. Included in the appropriation for this Item is \$987,368 the second year from the general			
39	fund for the estimated net increase in the operating cost of adult correctional facilities			
40	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
41	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
42	Virginia.			
43	1. Drone trespass; critical infrastructure and prisons -- \$50,000			
44	2. Damage or trespass to public services or utilities; penalty -- \$50,000			
45	3. Definition of "Violent Juvenile Felony", burglary with intent -- \$50,000			
46	4. Felonies by prisoners; penalties -- \$50,000			
47	5. Sex offender registry; technical fix -- \$50,000			

ITEM 390.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	6. Sex offenses, prohibiting proximity to children; penalty -- \$50,000					
2	7. Felony homicide; penalty -- \$370,619					
3	8. Mandatory minimum for firearm crimes -- \$66,749					
4	9. Reckless exposure of fentanyl to law enforcement officer -- \$50,000					
5	10. Use, possession, distribution of drug masking agent; penalty -- \$50,000					
6	11. Nitrous oxide penalty -- \$50,000					
7	12. School computer trespass; penalty -- \$50,000					
8	13. Human smuggling; penalty -- \$50,000					
9	Total for Department of Corrections.....			\$1,578,511,897	\$1,557,247,883	
10				\$1,580,611,897	\$1,564,135,547	
11	General Fund Positions.....	13,120.00	13,120.00			
12		13,132.00	13,138.00			
13	Nongeneral Fund Positions.....	218.50	218.50			
14	Position Level.....	13,338.50	13,338.50			
15		13,350.50	13,356.50			
16	Fund Sources: General.....	\$1,503,714,397	\$1,481,450,383			
17		\$1,505,814,397	\$1,488,338,047			
18	Special.....	\$67,469,797	\$68,469,797			
19	Dedicated Special Revenue.....	\$3,117,385	\$3,117,385			
20	Federal Trust.....	\$4,210,318	\$4,210,318			
21	§ 1-115. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)					
22	391. Criminal Justice Training and Standards (3030).....			\$6,944,704	\$6,069,704	
23				\$7,394,704		
24	Criminal Justice Training Services (30303).....	\$3,202,244	\$2,602,244			
25	Standards and Training (30304).....	\$2,595,690	\$2,320,690			
26		\$3,045,690				
27	Criminal Justice Academy Inspections and Audit					
28	Services (30307).....	\$1,146,770	\$1,146,770			
29	Fund Sources: General.....	\$5,942,969	\$5,817,969			
30		\$6,392,969				
31	Special.....	\$1,001,735	\$251,735			
32	Authority: Title 9.1, Chapter 1, Code of Virginia.					
33	A. The Director of the Department of Criminal Justice Services (the Director) and the					
34	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant					
35	stakeholders, review all of the compulsory minimum training standards which are					
36	applicable to law-enforcement officers and update them as needed. The Director and the					
37	Board shall ensure that the training standards appropriately educate law-enforcement					
38	officers in the areas of mental health, community policing, and serving individuals who					
39	are disabled. The updated compulsory minimum training standards shall, where					
40	appropriate, include consideration of, but not be limited to, the recommendations of the					
41	President's Task Force on 21st Century Policing. The Director shall identify current					
42	resources available to officers in dealing with situations related to mental health and					
43	identify what resources are needed.					
44	B. Included in the amounts appropriated for this item is \$280,000 the first year and					
45	\$280,000 the second year from the general fund for the Department to provide annual					
46	trainings on active shooter scenarios to school and community personnel.					
47	C. Included in the amounts appropriated for this item is \$427,630 the first year and					
48	\$427,630 the second year from the general fund for oversight and management of the					
49	school resource officer and school security officer certification and training programs, the					

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provision of basic training courses for school resource officers and school personnel, and			
2	development and update Virginia-specific training resources for school resource officers and			
3	school security officers.			
4	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and			
5	\$595,630 the second year from the general fund for the purpose of expanding training			
6	provided to members of threat assessment teams.			
7	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000			
8	the second year from the general fund for the development of a case management tool for use			
9	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019			
10	Session of the General Assembly.			
11	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890			
12	the second year from the general fund to enhance school safety training provided to Virginia			
13	school personnel, to include hosting live trainings and conferences, developing online training			
14	and curricula, and developing Virginia-specific school safety resources.			
15	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the			
16	second year from the general fund and two positions to support proposed legislation in the			
17	2020 Special Session I of the General Assembly related to the decertification of law-			
18	enforcement officers.			
19	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the			
20	second year from the general fund and one position to support proposed legislation in the			
21	2020 Special Session I of the General Assembly related to the expansion of the decertification			
22	process of law-enforcement personnel.			
23	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
24	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
25	General Assembly related to the development of a statewide officer database for purposes of			
26	sharing information between law-enforcement agencies.			
27	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
28	second year from the general fund and six positions to support proposed legislation in the			
29	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
30	training standards for law-enforcement training academies.			
31	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
32	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
33	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
34	of firearms or ammunition of .50 caliber or higher.			
35	392.	Criminal Justice Research, Planning and		
36		Coordination (30500).....		\$3,549,471
37		Criminal Justice Research, Statistics, Evaluation, and		\$3,749,471
38		Information Services (30504).....	\$3,549,471	\$3,749,471
39		Fund Sources: General.....	\$3,549,471	\$3,749,471
40		Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.		
41		A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000		
42		the second year from the general fund for the ongoing costs of conducting the School Climate		
43		Survey.		
44		B. Included in the appropriation for this item is \$515,101 the first year and \$515,101 the		
45		second year from the general fund and three positions for the sex trafficking response		
46		coordination activities of the Department, pursuant to the provisions of House Bill 2576 and		
47		Senate Bill 1669 of the 2019 Session of the General Assembly.		
48		C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the		
49		general fund is provided to establish the Virginia sexual assault forensic examiner		
50		coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of		
51		the General Assembly.		

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Included in the appropriation for this item is \$1,622,405 the first year and \$1,622,405				
2	the second year from the general fund and three positions for crisis intervention team				
3	training to law-enforcement officers and dispatchers, and to provide technical assistance in				
4	support of the Mental Health Awareness Response and Community Understanding				
5	Services (MARCUS) alert system.				
6	E. Included within the appropriation for this item is \$132,254 in the first year and				
7	\$132,254 in the second year from the general fund and one position to support a data				
8	analyst to analyze data from the Community Policing Database.				
9	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898				
10	the second year from the general fund to provide an online human trafficking recognition				
11	training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-				
12	15.1, Code of Virginia.				
13	G. Included within the appropriation for this item is \$200,000 the first year and \$400,000				
14	the second year from the general fund for the Demand Reduction and Safe Harbor for				
15	Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of				
16	Chapter 556 of the 2023 Session of the General Assembly.				
17	393. Asset Forfeiture and Seizure Fund Management				
18	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
19	Coordination of Asset Seizure and Forfeiture				
20	Activities (30602).....	\$6,226,895	\$6,226,895		
21	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
22	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
23	394. Financial Assistance for Administration of Justice				
24	Services (39000).....			\$226,128,308	\$226,324,784
25				\$235,665,783	\$230,377,002
26	Criminal Justice Assistance Grants (39002).....	\$211,633,681	\$211,830,157		
27		\$221,171,156	\$215,560,157		
28	Criminal Justice Grants Fiscal Management				
29	Services (39003).....	\$1,256,178	\$1,256,178		
30	Criminal Justice Policy and Program Services				
31	(39004).....	\$13,238,449	\$13,238,449		
32			\$13,560,667		
33	Fund Sources: General.....	\$125,357,491	\$127,553,967		
34		\$134,894,966	\$131,606,185		
35	Special.....	\$2,006,624	\$6,624		
36	Trust and Agency.....	\$4,298,130	\$4,298,130		
37	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
38	Federal Trust.....	\$80,860,243	\$80,860,243		
39	Authority: Title 9.1, Chapter 1, Code of Virginia.				
40	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
41	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control				
42	Act of 1968, as amended. Of these amounts, ten percent is available for administration,				
43	and the remainder is available for grants to state agencies and local units of government.				
44	The remaining federal funds are to be passed through as grants to localities, with a				
45	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
46	year and \$452,128 the second year from the general fund for the required matching funds				
47	for state agencies.				
48	2. The Department of Criminal Justice Services shall provide a summary report on federal				
49	anti-crime and related grants which will require state general funds for matching purposes				
50	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
51	purpose of the grant, and the amount of federal and state funds recommended, organized				
52	by topical area and fiscal period. The report shall indicate whether each grant represents a				
53	new program or a renewal of an existing grant. Copies of this report shall be provided to				
54	the Chairs of the Senate Finance and Appropriations and House Appropriations				

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1	Committees and the Director, Department of Planning and Budget by January 1 of each year.				
2	B. The Department of Criminal Justice Services is authorized to make grants and provide				
3	technical assistance out of this appropriation to state agencies, local governments, regional,				
4	and nonprofit organizations for the establishment and operation of programs for the following				
5	purposes and up to the amounts specified:				
6	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
7	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first year				
8	and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice				
9	Services Board shall adopt such rules as may reasonably be required for the distribution of				
10	funds and for the establishment, operation and service boundaries of state-supported regional				
11	criminal justice training academies.				
12	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
13	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
14	establishment of any new criminal justice training academy from July 1, 2024, through June				
15	30, 2026.				
16	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
17	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
18	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
19	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
20	County Emergency Communications Center, to be established and operated consistent with a				
21	written agreement, provided to the Board, between the local governing bodies, chief executive				
22	officers, and chief law enforcement officers of the aforementioned localities, and the				
23	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
24	receive state funding in a manner consistent with the currently existing regional criminal				
25	justice training academies. However, no current existing regional criminal justice training				
26	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
27	funding as a result of the creation of the new regional academy.				
28	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
29	year from dedicated special revenue, and \$5,988,807 \$6,188,807 the first year and				
30	\$8,388,807 \$8,588,807 the second year from the general fund. <i>Out of all funds available for</i>				
31	<i>the Victim Witness Grant Program, at least \$500,000 the first year and at least \$500,000 the</i>				
32	<i>second year shall be provided to the Office of the Attorney General.</i> The Department of				
33	Criminal Justice Services shall provide a report on the current and projected status of federal,				
34	state and local funding for victim-witness programs supported by the Fund. Copies of the				
35	report shall be provided annually to the Secretary of Public Safety and Homeland Security,				
36	the Department of Planning and Budget, and the Chairs of the Senate Finance and				
37	Appropriations and House Appropriations Committees by October 16 of each year.				
38	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
39	\$1,615,000 the second year from the general fund.				
40	b. In the event that the federal government reduces or removes support for the CASA				
41	programs, the Governor is authorized to provide offsetting funding for those impacted				
42	programs out of the unappropriated balances in this Act.				
43	c. The Department of Criminal Justice Services (the Department) shall convene a work group				
44	to study and make recommendations on requiring a local court-appointed special advocate				
45	(CASA) program to be established and available in every judicial district of the				
46	Commonwealth. The work group shall include the CASA Program Coordinator,				
47	representatives of at least two local CASA programs, at least two volunteer court-appointed				
48	special advocates, at least two judges of a juvenile and domestic relations district court and				
49	one judge of a circuit court sitting in a judicial district where a local CASA program is				
50	established, at least two judges of a juvenile and domestic relations district court and one				
51	judge of a circuit court sitting in a judicial district where no local CASA program has been				
52	established, a representative from the Department of Social Services, and any other				
53	stakeholders deemed appropriate by the Department. The work group shall identify any				
54	judicial districts in the Commonwealth where no local CASA program has been established				
55	and determine the feasibility, including analyzing any obstacles, of requiring the				
56	establishment of a local CASA program in every judicial district. The work group shall report				

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1	its findings and recommendations to the Governor and the General Assembly by				
2	November 1, 2024.				
3	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia,				
4	\$3,000,000 the first year and \$3,000,000 the second year from the dedicated special				
5	revenue fund, and \$1,400,000 the first year and \$1,400,000 the second year from the				
6	general fund, to provide grants to local programs and prosecutors that provide services to				
7	victims of domestic violence. Of this amount, at least \$500,000 the first year and at least				
8	\$500,000 the second year is provided to support sexual assault service providers and				
9	hospitals as described in clause (iii) of § 9.1-116.1 B, Code of Virginia, as amended by the				
10	2022 Session of the General Assembly.				
11	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144				
12	the second year from general fund to support pre and post incarceration professional				
13	services and guidance that increase the opportunity for, and the likelihood of, successful				
14	reintegration into the community by adult offenders upon release from prisons and jails.				
15	6. To the Department of Behavioral Health and Developmental Services for the following				
16	activities and programs: (i) a partnership program between a local community services				
17	board and the district probation and parole office for a jail diversion program; (ii) forensic				
18	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
19	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
20	7. To the Department of Corrections for the following activities and programs: (i)				
21	community residential re-entry programs for female offenders; (ii) establishment of a pilot				
22	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
23	offenders would be housed in a local or regional jail, rather than a prison or other state				
24	correctional facility, with rehabilitative services provided by the jail.				
25	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
26	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as				
27	may be available to provide assistance to low income and previously incarcerated persons				
28	to restore their driving privileges so they can drive to work and keep a job.				
29	9. For model addiction recovery programs administered in local or regional jails, \$153,600				
30	the first year and \$153,600 the second year from the general fund. The Department of				
31	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of				
32	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in				
33	consultation with the Department of Behavioral Health and Developmental Services.				
34	C.1. Out of this appropriation, \$28,411,628 the first year and \$28,411,628 the second year				
35	from the general fund is authorized to make discretionary grants and to provide technical				
36	assistance to cities, counties or combinations thereof to develop, implement, operate and				
37	evaluate programs, services and facilities established pursuant to the Comprehensive				
38	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-				
39	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,				
40	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
41	Services, is authorized to expend no more than five percent per year for state				
42	administration of these programs.				
43	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
44	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing				
45	Commission, shall conduct information and training sessions for judges and other judicial				
46	officials on the programs, services and facilities available through the Pretrial Services Act				
47	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.				
48	3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the				
49	general fund is provided for the expansion of pretrial services to the Counties of Botetourt				
50	and Alleghany.				
51	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
52	the general fund is provided for Comprehensive Community Corrections and Pretrial				
53	Services Programs for localities that belong to the Central Virginia Regional Jail				
54	Authority. These amounts are seventy-five percent of the costs projected in the				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	community-based corrections plan submitted by the Authority. The localities shall provide the			
2	remaining twenty-five percent as a condition of receiving these funds.			
3	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
4	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
5	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
6	amounts are seventy-five percent of the costs projected in the community-based corrections			
7	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
8	percent as a condition of receiving these funds.			
9	E. In the event the federal government should make available additional funds pursuant to the			
10	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
11	competitive grants to programs providing services to domestic violence and sexual assault			
12	victims.			
13	F.1. Out of this appropriation, \$23,116,049 \$29,953,524 the first year and \$20,362,525 the			
14	second year from the general fund and \$1,710,000 the first year and \$1,710,000 the second			
15	year from such federal funds as are available shall be deposited to the School Resource			
16	Officer Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
17	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
18	the first year and \$410,877 the second year from the School Resource Officer Incentive			
19	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
20	Virginia.			
21	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
22	\$100,000 \$130,000 in the second year to the York County-Poquoson Sheriff's Office for the			
23	statewide administration of the Drug Abuse Resistance Education (DARE) program.			
24	c. The Director, Department of Criminal Justice Services, is authorized to establish a digital			
25	mapping program for Virginia public universities and community colleges, in addition to the			
26	existing digital mapping program for local school divisions, which may provide grants to			
27	public universities, two-year colleges, and community colleges to support technology that			
28	provides visual communication and collaboration tools to coordinate emergency response,			
29	such as floor plans that are available on cell phones and enhanced communication during an			
30	emergency.			
31	3. Subject to the development of criteria for the distribution of grants from the fund, including			
32	procedures for the application process and the determination of the actual amount of any grant			
33	issued by the department, the department shall award grants to either local law-enforcement			
34	agencies, where such local law-enforcement agencies and local school boards have			
35	established a collaborative agreement for the employment of school resource officers, as such			
36	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
37	officers, or to local school divisions for the employment of school security officers, as such			
38	positions are defined in § 9.1-101, Code of Virginia, for the employment of school security			
39	officers in any public school. The application process shall provide for the selection of either			
40	school resource officers, school security officers, or both by localities. The department shall			
41	give priority to localities requesting school resource officers, school security officers, or both			
42	where no such personnel are currently in place. Localities shall match these funds based on			
43	the composite index of local ability-to-pay.			
44	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year from			
45	the general fund for the implementation of a model critical incident response training program			
46	for public school personnel and others providing services to public schools, and the			
47	maintenance of a model policy for the establishment of threat assessment teams for each			
48	public school, including procedures for the assessment of and intervention with students			
49	whose behavior poses a threat to the safety of public school staff or other students.			
50	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254			
51	the second year from the general fund for the purposes of collection and analysis of data			
52	related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the			
53	General Assembly.			
54	G. Included in the amounts appropriated in this item is \$4,568,114 the first year and			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$8,068,114 the second year from the general fund for grants to local sexual assault crisis				
2	centers (SACCs) and domestic violence programs to provide core and comprehensive				
3	services to victims of sexual and domestic violence, including ensuring such services are				
4	available and accessible to victims of sexual assault and dating violence committed				
5	against college students on- and off-campus.				
6	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and				
7	\$1,646,547 the second year from the general fund and \$2,658,420 the first year and				
8	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as				
9	follows: for the Southern Virginia Internet Crimes Against Children Task Force,				
10	\$3,096,547 the first year and \$3,096,547 the second year; and, for the creation of a grant				
11	program to law enforcement agencies for the prevention of internet crimes against				
12	children, \$1,208,420 the first year and \$1,208,420 the second year.				
13	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
14	Forces shall each provide an annual report, in a format specified by the Department of				
15	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
16	these reports shall be provided to the Secretary of Public Safety and Homeland Security,				
17	the Chairs of the Senate Finance and Appropriations and House Appropriations				
18	Committees, and Director, Department of Planning and Budget prior to the distribution of				
19	these funds each year.				
20	3. Subject to compliance with the reports and distribution thereof as required in paragraph				
21	2 above, the Governor shall allocate all additional funding, not to exceed actual				
22	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-				
23	275.12, Code of Virginia.				
24	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the				
25	second year from the general fund is provided for training to local law enforcement to aid				
26	in their identifying and interacting with individuals suffering from Alzheimer's and/or				
27	dementia.				
28	J.1. Included in the appropriation for this item is \$2,000,000 the first year and \$2,000,000				
29	the second year from the general fund to continue the pilot programs authorized in Item				
30	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded				
31	beyond those participating in the pilot program the first year.				
32	2. The funding provided to each pilot site shall supplement, not supplant, existing local				
33	spending on these services. Distribution of grant amounts shall be made quarterly pursuant				
34	to the conditions of paragraph J.3. of this item.				
35	3. The Department shall collect on a quarterly basis qualitative and quantitative data of				
36	pilot site performance, to include: (i) mental health screenings and assessments provided				
37	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail				
38	safety incidents involving inmates and jail staff, (iv) the provision of appropriate services				
39	after release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after				
40	release following a positive identification for mental health disorders in jail or the receipt				
41	of mental health treatment within the facility. The Department shall provide a report on its				
42	findings to the Chairs of the House Appropriations and Senate Finance and Appropriations				
43	Committees no later than October 15th each year.				
44	4. The department is authorized to expend up to \$125,000 per year out of the amounts				
45	allocated in Paragraph J.1. of this item for costs related to the administration of the jail				
46	mental health pilot program.				
47	K. Included in the appropriations for this item is \$300,000 the first year and				
48	\$300,000 \$622,218 the second year from the general fund for the Department of Criminal				
49	Justice Services to fund the Office of First Responder Wellness, make competitive grants,				
50	or establish memorandums of understanding with to nonprofit organizations to support				
51	services for law enforcement and other first responders such as, but not limited to,				
52	firefighters, emergency medical personnel, corrections officers, jailers, and emergency				
53	dispatchers, including post critical incident seminars and peer-supported critical incident				
54	stress management programs to promote officer safety and wellness, under guidelines to				
55	be established by the Department.				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
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1	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the				
2	second year from the general fund for the Virginia Beach Correctional Center for the Jail and				
3	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia				
4	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program				
5	consists of diversion, screening, assessment, treatment, and re-entry services for all				
6	incarcerated individuals with an active mental illness or substance use disorder diagnosis.				
7	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the				
8	second year from the general fund and four positions to support evidence-based gun violence				
9	intervention and prevention services.				
10	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as				
11	the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The Fund shall				
12	be established on the books of the Comptroller. All moneys accruing to the Fund, including				
13	funds appropriated for such purpose and any gifts, donations, grants, bequests, and other				
14	funds received on its behalf, shall be paid into the state treasury and credited to the Fund.				
15	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any				
16	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall				
17	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used				
18	for the purpose of supporting gun violence intervention and prevention programs.				
19	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
20	warrants issued by the Comptroller upon written request signed by the Director of the				
21	Department.				
22	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the				
23	Department, and the Department shall adopt guidelines and make funds available to agencies				
24	of local government, community-based organizations, and hospitals for the purpose of				
25	supporting implementation of evidence-informed gun violence intervention and prevention				
26	efforts, including street outreach, hospital-based violence intervention, and other violence				
27	intervention programs. Grant funds shall also support firearm suicide prevention and safe				
28	firearm removal practices from persons prohibited from possessing a firearm, including				
29	subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and				
30	persons subject to substantial risk orders. The Department shall establish a grant procedure to				
31	govern funds awarded for this purpose.				
32	c. Out of the amounts appropriated for this item, \$9,000,000 the first year and \$9,000,000 the				
33	second year from the general fund shall be deposited into the Firearm Violence Intervention				
34	and Prevention Fund. At least \$1,500,000 each year shall be provided to localities with				
35	disproportionate firearm-related homicides to support crime intervention and prevention				
36	through community engagement, including youth programs, to include at least \$500,000 the				
37	first year for the City of Portsmouth and at least \$1,000,000 the first year for the City of				
38	Norfolk.				
39	2.a. There is hereby created in the state treasury a special nonreverting fund to be known as				
40	the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The Fund				
41	shall be established on the books of the Comptroller. All moneys appropriated by the General				
42	Assembly for the Fund, and from any other sources, public or private, shall be paid into the				
43	state treasury and be credited to the Fund. Interest earned on moneys in the Fund shall remain				
44	in the Fund and be credited to it. Any moneys remaining in the Fund, including interest				
45	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain				
46	in the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
47	on warrants issued by the Comptroller upon written request of the Director of the Department.				
48	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime				
49	reduction strategies, providing training for law-enforcement officers and prosecutors,				
50	providing forensic and related analytical equipment for law-enforcement agencies, and				
51	awarding grants to organizations such as local law-enforcement agencies, local attorneys for				
52	the Commonwealth, localities, social services providers, and nonprofit organizations that are				
53	engaged in group violence intervention efforts. No grants awarded shall be given to state				
54	agencies or offices. For the purposes of subsection N.2. of this item, "group violence				
55	intervention" means comprehensive law enforcement, prosecutorial, and community-based				
56	initiatives, substantially similar to Operation Ceasefire as implemented in Boston,				
57	Massachusetts and the Gang Reduction Programs implemented in Richmond and Los				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	Angeles, California, which are documented by the Department of Justice and are carried			
2	out between members of law enforcement, members of the community, and social services			
3	providers. The Department shall establish an application process for awarding grants from			
4	the Fund, including criteria and procedures for determining the amount of a grant. Out of			
5	the amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000 the			
6	second year from the general fund shall be deposited into the Operation Ceasefire Grant			
7	Fund.			
8	3. Out of the amounts in section N of this item, the Director, Department of Criminal			
9	Justice Services, is authorized to expend no more than three percent per year for state			
10	administration of these programs.			
11	4.a. Out of the amounts appropriated for this item, \$14,000,000 the first year and			
12	\$14,000,000 the second year from the general fund is provided for the Safer Communities			
13	Program to support holistic, community-based strategies that address the root causes and			
14	conditions of community violence. Such strategies shall be evidence-informed and/or			
15	community-driven and shall include: (i) afterschool programs and mentorships; (ii)			
16	connections to education and economic opportunities; (iii) trauma-informed mental health			
17	care; (iv) credible messengers and violence interrupters; and (v) strategies to build trust			
18	between law enforcement agencies and community stakeholders. Out of this amount, at			
19	least \$13,000,000 the first year and at least \$13,000,000 the second year shall be provided			
20	to the City of Norfolk, the City of Portsmouth, the City of Roanoke, and the City of			
21	Richmond, with a minimum award of \$2,500,000 per locality and the remainder allocated			
22	to each of the four localities based on population. Recipient localities shall (i) use grant			
23	funds to employ a full-time position dedicated to planning, implementation, and			
24	coordination of community violence reduction strategies, including utilizing existing			
25	violence reduction grants and pursuing additional grant opportunities, and (ii) provide			
26	quarterly reports to the Department detailing expenditures to date to ensure alignment with			
27	the requirements established in this paragraph.			
28	b. There is hereby established the Office of Safer Communities ("the Office") in the			
29	Department. The Office shall serve as a resource for research, evidence, and best practices			
30	for community-based violence intervention, including: (i) providing consultation to the			
31	Board of Criminal Justice Services as it administers the Firearm Violence Intervention and			
32	Prevention Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer			
33	Communities Program recipient localities to ensure collection of the expenditure reports			
34	required by the preceding paragraph; (iii) conducting outreach to current and potential			
35	recipients of violence intervention and prevention grants; and (iv) summarizing violence			
36	reduction grantees' use of funds, including any available outcome measures, noting			
37	alignment with national promising practices.			
38	c. The Office shall provide quarterly updates to the Virginia Crime Commission and			
39	submit an annual report by November 1 of each year to the Chairs of the Virginia Crime			
40	Commission, House Courts of Justice Committee, Senate Judiciary Committee, House			
41	Appropriations Committee, and Senate Finance and Appropriations Committee. The			
42	updates and annual reports shall summarize the efforts of the Office, to include			
43	information collected pursuant to provision (iv) of the preceding paragraph and the			
44	findings of the Office's research on best practices.			
45	d. Out of the amounts in subsection N.4.a of this item, \$925,000 the first year and			
46	\$900,000 the second year is provided to support the Office, to include positions and			
47	support services for research, outreach, and reporting. The Office shall employ at least one			
48	position focused on coordination and outreach and at least one position focused on			
49	research and evidence. In addition, existing administrative funding and positions			
50	authorized under paragraphs M. and N. of this item shall support the Office. Of these			
51	amounts designated to support the Office, at least \$425,000 the first year and at least			
52	\$400,000 the second year shall be used for a contract with the Virginia Commonwealth			
53	University L. Douglas Wilder School of Government and Public Affairs (the School) for			
54	the School to collaborate with local entities who have received grant funding appropriated			
55	pursuant to subsection N. of this item, including local law enforcement agencies, to			
56	provide strategic planning, program evaluation, and data-driven innovations to improve			
57	the public sector's response to community violence. The School may collaborate with			
58	faculty and students from Virginia State University and Norfolk State University as			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	needed.			
2	e. Grant funding provided pursuant to this subsection N. of this item that is used for law-			
3	enforcement equipment may solely be used for forensic and analytical purposes, in addition to			
4	other requirements set forth in this subsection N.			
5	O.1. Out of the appropriation in this item, \$3,500,000 the first year and \$1,500,000 the second			
6	year from the general fund is allocated for the Department of Criminal Justices Services to			
7	make competitive grants to combat hate crimes, including but not limited to target hardening			
8	activities, contractual security services, critical technology infrastructure, cybersecurity			
9	resilience activates, monitoring, inspection and screening systems; security-related training			
10	for employed or volunteer security staff; and terrorism awareness training for employees.			
11	Eligible grant applicants include institutions or nonprofit organizations that have been targets			
12	of or are at risk of being targeted for hate crimes, as well as localities engaged in partnership			
13	programs with such institutions or nonprofit organizations. The Department shall establish			
14	grant guidelines to implement these provisions and shall provide a biennial or annual request			
15	for funding, based on the guidelines. For each grant requested, the application shall document			
16	the need for the grant, goals, and budget expenditure of these funds and any other sources that			
17	may be committed by institutions or nonprofit organizations to combat hate crimes. Funding			
18	provided in this item shall be awarded to the applicable locality to distribute to the grant			
19	recipient and shall not be used to supplant any other funding provided by localities to combat			
20	hate crimes.			
21	2. The Department shall disseminate information about the opportunity to stakeholders in			
22	order to ensure awareness of the grant process and timeline for application among interested			
23	institutions and nonprofit organizations. The Department may use up to \$50,000 out of the			
24	appropriation in this item for the dissemination of such information.			
25	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
26	second year from the general fund to support the Virginia Victim Assistance Network.			
27	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the second			
28	year from the general fund is provided for a contract with Impact Living Services for the			
29	Impact First Responders program in Virginia to provide education and training related to			
30	trauma, resiliency, and critical incidence stress management, as well as peer and mental health			
31	support to first responders.			
32	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000 the			
33	second year from the general fund for a witness protection program. Subject to the			
34	development of criteria for the distribution of grants, including procedures for the application			
35	process and determination of the actual amount of any grant issued by the department, the			
36	Director shall award grants to local law enforcement agencies, Commonwealth's Attorneys'			
37	offices, and other local government agencies as appropriate to provide temporary assistance to			
38	help alleviate potential intimidation of witnesses. The purpose of the grant program is to			
39	support witnesses and their families who may be in danger because of their cooperation with			
40	the investigation and prosecution of serious crimes. Grant awards shall be used to provide			
41	time-limited assistance of up to 90 days to witnesses to defray the costs associated with their			
42	ability to safely serve as a witness including, but not limited to, lodging, medical,			
43	transportation, food, and relocation expenses. The department shall work with the Virginia			
44	State Police, Office of the Attorney General, Virginia Sheriffs' Association, Virginia			
45	Association of the Chiefs of Police, Virginia Association of Commonwealth's Attorneys, and			
46	other appropriate stakeholders to establish an application process for awarding grants, to			
47	include criteria and procedures to determine the amount of the grant, eligible expenses, a			
48	reasonable maximum amount for witness assistance during the 90-day period, and a			
49	verification process to ensure funding is used for eligible witness expenses. The department,			
50	in consultation with stakeholders, may also recommend options for potential extensions of the			
51	90-day period in extenuating circumstances for consideration by the General Assembly. Of			
52	this amount, the department is authorized to expend up to \$400,000 for a position and other			
53	expenses related to state administration of this program. Any remaining balance at year-end			
54	shall be carried forward to the subsequent fiscal year.			
55	S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the second			
56	year from the general fund for the Community Resource Opportunity Project.			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	T. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000			
2	the second year from the general fund for youth development programs including: (i)			
3	\$2,000,000 the first year and \$2,000,000 the second year for the Big Heroes of Minority			
4	in Every Society (Big H.O.M.I.E.S.) program; and (ii) \$1,000,000 the first year and			
5	\$1,000,000 the second year for the Cleaning Up the Streets Youth Employment Program			
6	(C.U.T.S).			
7	U. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the			
8	second year from the general fund to the City of Richmond to support the Help Me Help			
9	You program.			
10	V. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
11	second year from the general fund to support the REAL LIFE Initiative.			
12	W. Included in the appropriation for this item is \$2,000,000 the first year from the			
13	Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based			
14	Substance Use Disorder Treatment and Transition Fund.			
15	X.1. Included in the appropriation for this item is \$1,250,000 the first year and \$2,500,000			
16	the second year from the general fund to increase competitive grants awarded through the			
17	Victim Services Grant Program. The Department shall prioritize grants to victim services			
18	agencies that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session			
19	I Acts of Assembly. This amount shall be in addition to nongeneral funds available			
20	through federal grants and special revenue included in this item.			
21	2. In addition to the amounts appropriated in the preceding paragraph, \$200,000 the first			
22	year from the general fund is included in this item for a contract with Ayuda to provide			
23	immigration, legal, and social services to victims of human trafficking in the			
24	Commonwealth.			
25	<i>Y. Included in the appropriation for this item is \$2,500,000 the first year from the general</i>			
26	<i>fund for the Department of Criminal Justice Services to make competitive grants to</i>			
27	<i>localities for the purchase of public safety radio and communications infrastructure</i>			
28	<i>equipment, under guidelines to be established by the Department. The Department shall</i>			
29	<i>prioritize localities that (i) score both above average or high on the Virginia Department</i>			
30	<i>of Housing and Community Development's (DHCD) fiscal stress index and double-</i>			
31	<i>distressed according to the Virginia Economic Development Partnership's (VEDP)</i>			
32	<i>Commonwealth Opportunity Funds Distressed Localities Assessment, and (ii) demonstrate</i>			
33	<i>the need for such communications equipment. Each receiving locality shall report to the</i>			
34	<i>Department on the use of the funds allocated to it. Any remaining balance at year-end</i>			
35	<i>shall be carried forward to the subsequent fiscal year.</i>			
36	<i>Z. Included in the appropriation for this item is \$3,500,000 the second year from the</i>			
37	<i>general fund for the Department of Criminal Justice Services to contract with local law</i>			
38	<i>enforcement agencies to reimburse them only for time spent transporting an individual</i>			
39	<i>under an emergency custody order or a temporary detention order to an identified facility.</i>			
40	<i>For the purposes of this program, local law enforcement agencies shall include police</i>			
41	<i>departments, jails, regional jails, and sheriffs' offices that have agreed to utilize off-duty</i>			
42	<i>or on-duty officers performing overtime. Priority for reimbursement shall be given to</i>			
43	<i>agencies within Virginia State Police (VSP) Divisions III, IV, and VI, and localities whose</i>			
44	<i>agencies must travel far distances to transport an individual to a state facility. Remaining</i>			
45	<i>funds shall be disbursed to agencies in other VSP divisions as determined by the</i>			
46	<i>Department. Any remaining balance at year-end shall be carried forward to the</i>			
47	<i>subsequent fiscal year.</i>			
48	395. Regulation of Professions and Occupations			
49	(56000).....		\$4,162,569	\$3,662,569
50	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150	
51	Licensure, Certification, and Registration of			
52	Professions and Occupations (56046).....	\$2,381,040	\$1,881,040	
53	Enforcement of Licensing, Regulating and			
54	Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379	
55	Fund Sources: General.....	\$500,000	\$0	

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$3,662,569		
2	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
3	Virginia.			
4	396. Financial Assistance to Localities - General (72800)...		\$229,650,081	\$229,650,081
5	Financial Assistance to Localities Operating Police			
6	Departments (72813).....	\$229,650,081	\$229,650,081	
7	Fund Sources: General.....	\$229,650,081	\$229,650,081	
8	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
9	A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
10	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except			
11	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall			
12	also be distributed to a city without a qualifying police force that was created by the			
13	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of			
14	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165			
15	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be			
16	\$229,650,081 the first year and \$229,650,081 the second year. The amount to be distributed to			
17	such a city created by consolidation shall equal the sum distributed to the city during the year			
18	prior to the effective date of the consolidation, net of any additional funds allocated by the			
19	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,			
20	as adjusted in proportion to the increase or decrease in the total amount distributed to all			
21	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of			
22	Virginia, the amount to be distributed to each locality in each year shall be proportionate to			
23	the amount distributed to that locality in FY 2018.			
24	B. For purposes of receiving funds in accordance with this program, it is the intention of the			
25	General Assembly that the Town of Boone's Mill shall be considered to have had a police			
26	department in operation since the 1980-82 biennium and is therefore eligible for financial			
27	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
28	C.1. It is the intent of the General Assembly that state funding provided to localities operating			
29	police departments be used to fund local public safety services. Funds provided in this item			
30	shall not be used to supplant the funding provided by localities for public safety services.			
31	2. To ensure that state funding provided to localities operating police departments does not			
32	supplant local funding for public safety services, all localities shall annually certify to the			
33	Department of Criminal Justice Services the amount of funding provided by the locality to			
34	support public safety services and that the funding provided in this item was used to			
35	supplement that local funding. This certification shall be provided in such manner and on such			
36	date as determined by the department. The department shall provide this information to the			
37	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
38	within 30 days following the submission of the local certifications.			
39	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
40	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
41	notification from the Superintendent of State Police that there is reason to believe that crime			
42	data reported by the locality to the Department of State Police in accordance with § 52-28,			
43	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
44	superintendent that the data is accurate, the director shall make reimbursement of withheld			
45	funding due the locality when such corrections are made within the same fiscal year that funds			
46	have been withheld.			
47	E. The Director of the Department of Criminal Justice Services is authorized to withhold			
48	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
49	notification from the Superintendent of State Police that there is reason to believe the police			
50	department within a locality is not registering sex offenders as required in § 9.1-903, Code of			
51	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement			
52	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall			
53	make reimbursement of withheld funding due to the locality in the same fiscal year in which			
54	the local law enforcement agency comes into compliance.			

ITEM 397.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	397.	Administrative and Support Services (39900).....			\$5,376,259	\$5,376,259
2		General Management and Direction (39901).....	\$1,849,187	\$1,849,187		
3		Information Technology Services (39902).....	\$1,600,076	\$1,600,076		
4		Accounting and Budgeting Services (39903).....	\$1,926,996	\$1,926,996		
5		Fund Sources: General.....	\$5,001,545	\$5,001,545		
6		Special.....	\$374,714	\$374,714		
7		Authority: Title 9.1, Chapter 1, Code of Virginia.				
8		Total for Department of Criminal Justice Services...			\$482,038,287	\$481,059,763
9					\$492,025,762	\$485,111,981
10		General Fund Positions.....	99.50	99.50		
11				100.50		
12		Nongeneral Fund Positions.....	81.50	81.50		
13		Position Level.....	181.00	181.00		
14				182.00		
15		Fund Sources: General.....	\$370,001,557	\$371,773,033		
16			\$379,989,032	\$375,825,251		
17		Special.....	\$13,272,537	\$10,522,537		
18		Trust and Agency.....	\$4,298,130	\$4,298,130		
19		Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
20		Federal Trust.....	\$80,860,243	\$80,860,243		
21		§ 1-116. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
22	398.	Emergency Preparedness (77500).....			\$32,180,165	\$32,180,165
23		Financial Assistance for Emergency Management				
24		and Response (77501).....	\$20,370,257	\$20,370,257		
25		Emergency Training and Exercises (77502).....	\$3,923,952	\$3,923,952		
26		Emergency Planning Preparedness Assistance				
27		(77503).....	\$3,359,630	\$3,359,630		
28		Emergency Preparedness and Response (77504).....	\$2,620,019	\$2,620,019		
29		Emergency Management Regional Coordination				
30		(77506).....	\$1,906,307	\$1,906,307		
31		Fund Sources: General.....	\$6,428,560	\$6,428,560		
32		Special.....	\$1,932,635	\$1,932,635		
33		Federal Trust.....	\$23,818,970	\$23,818,970		
34		Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
35		146.31 through 44-146.40, Code of Virginia.				
36		A. Included within this appropriation is the continuation of \$160,810 the first year and				
37		\$160,810 the second year from the Fire Programs Fund to support the department's				
38		hazardous materials training program.				
39		B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
40		from the general fund for the Department of Emergency Management to conduct				
41		multidisciplinary training, regional training and exercises related to man-made and natural				
42		disaster preparedness, including training consistent with the National Incident				
43		Management System (NIMS). Training shall involve, but is not to be limited to, local and				
44		state law enforcement, fire services, emergency medical services, public health agencies,				
45		and affected private and nonprofit entities, including colleges and universities. Training				
46		may be conducted with a state, local or federal agency or agencies having the capability or				
47		responsibility to coordinate or assist in emergency preparedness.				
48		C.1. The Virginia Department of Emergency Management is directed to identify, review				
49		and maintain a comprehensive list of state owned supplies, equipment, commodities, and				
50		other resources that may be required in the event of state shelter activation and coordinate				
51		the use of such state assets and resources in support of shelter activation.				
52		2. Notwithstanding any other provision of law, the State Coordinator, in consultation with				

ITEM 398.	Item Details(\$)		Appropriations(\$)		
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1	all affected state agencies, shall review all statewide plans related to state shelters, including				
2	but not limited to plans developed by the Department of Social Services, institutions of higher				
3	education, and all other state agencies. The State Coordinator is responsible for ensuring all				
4	plans support a comprehensive and uniform approach to emergency response, are regularly				
5	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.				
6	3. Following receipt of procurement orders from the Department of Social Services, pursuant to				
7	Item 333, paragraph B of this act, the Virginia Department of Emergency Management				
8	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia				
9	Emergency Operations Plan in support of emergency response and recovery related to state				
10	shelter activation, including but not limited to tracking and monitoring; personnel assistance;				
11	managing of resources; and delivery of equipment, goods and services to state activated				
12	shelters. The Department shall perform these logistics functions in coordination with all other				
13	state agencies, local government, federal government, and private sector partners.				
14	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
15	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,				
16	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments				
17	in proactively preparing for emergency sheltering situations.				
18	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the				
19	general fund to establish the Partners in Preparedness Program.				
20	399.	Emergency Response and Recovery (77600).....		\$26,670,681	\$26,670,681
21				\$26,844,672	\$26,719,384
22		Emergency Response and Recovery Services			
23		(77601).....	\$4,373,706	\$4,373,706	
24			\$4,547,697	\$4,422,409	
25		Financial Assistance for Emergency Response and			
26		Recovery (77602).....	\$20,189,470	\$20,189,470	
27		Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
28		Disaster Recovery Services (77604).....	\$2,004,901	\$2,004,901	
29		Fund Sources: General.....	\$1,753,933	\$1,753,933	
30			\$1,903,933		
31		Special.....	\$306,340	\$306,340	
32		Commonwealth Transportation.....	\$1,296,787	\$1,296,787	
33			\$1,320,778	\$1,345,490	
34		Federal Trust.....	\$23,313,621	\$23,313,621	
35		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17 , 44-146.18(c) , 44-146.22 , 44-			
36		146.28(a) Code of Virginia.			
37		A. Subject to authorization by the Governor, the Department of Emergency Management may			
38		employ persons to assist in response and recovery operations for emergencies or disasters			
39		declared either by the President of the United States or by the Governor of Virginia. Such			
40		employees shall be compensated solely with funds authorized by the Governor or the federal			
41		government for the emergency, disaster, or other specific event for which their employment			
42		was authorized. The Director, Department of Planning and Budget, is authorized to increase			
43		the agency's position level based on the number of positions approved by the Governor.			
44		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			
45		may provide the department anticipation loans in such amounts as may be needed to			
46		appropriately reimburse localities and state agencies for costs associated with Emergency			
47		Management Assistance Compact (EMAC) mission assignments. Such loans shall be based			
48		on the reimbursements anticipated under the Emergency Management Assistance Compact			
49		(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a			
50		period longer than twelve months.			
51		C.1. Localities receiving reimbursements from the Department of Emergency Management for			
52		Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the			
53		Department of Emergency Management for any overpayments within sixty (60) days of			
54		written notification of such overpayment.			
55		2. Overpayment amounts shall be based on the difference between the amount reimbursed to			

ITEM 399.		Item Details(\$)		Appropriations(\$)	
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1	the locality by the Department of Emergency Management and the amount reimbursed to				
2	the Department of Emergency Management by the state requesting emergency aid under				
3	the Compact.				
4	3. If the locality does not reimburse the Department of Emergency Management the				
5	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
6	withhold from any funds to be transferred to the locality the amount overpaid to the				
7	locality and transfer such withheld funds to the Department of Emergency Management.				
8	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
9	or his designee may provide the Department of Emergency Management anticipation				
10	loans in such amounts as may be needed to appropriately reimburse the Department for				
11	disaster related costs. Such loans shall be based on the federal reimbursements anticipated				
12	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
13	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
14	longer than twelve months, if necessary.				
15	400. Virginia Emergency Operations Center (77800).....			\$4,175,265	\$4,175,265
16	Emergency Communications and Warning Point				
17	(77801).....	\$4,175,265	\$4,175,265		
18	Fund Sources: General.....	\$1,907,882	\$1,907,882		
19	Special.....	\$1,442,414	\$1,442,414		
20	Federal Trust.....	\$824,969	\$824,969		
21	Authority: Title 44 and § 52-47, Code of Virginia.				
22	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second				
23	year from the general fund to support the Integrated Flood Observation and Warning				
24	System (IFLOWS) program.				
25	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
26	from the general fund is provided for evaluating, upgrading, and maintaining the				
27	Integrated Flood Observation and Warning System (IFLOWS).				
28	401. Administrative and Support Services (79900).....			\$13,392,967	\$13,267,967
29	General Management and Direction (79901).....	\$5,763,297	\$5,763,297		
30	Information Technology Services (79902).....	\$4,364,495	\$4,364,495		
31	Accounting and Budgeting Services (79903).....	\$1,799,698	\$1,799,698		
32	Public Information Services (79919).....	\$324,705	\$324,705		
33	Telecommunications (79930).....	\$1,140,772	\$1,015,772		
34	Fund Sources: General.....	\$5,317,291	\$5,192,291		
35	Special.....	\$567,504	\$567,504		
36	Commonwealth Transportation.....	\$63,762	\$63,762		
37	Federal Trust.....	\$7,444,410	\$7,444,410		
38	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
39	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
40	assess emergencies and disasters that have been authorized sum sufficient funding by the				
41	Governor and provide to the Department of Planning and Budget and the Chairs of the				
42	House Appropriations and Senate Finance and Appropriations Committees written				
43	justification to support continuing sum sufficient funding longer than one year for a				
44	locally declared emergency (or disaster), three years for a state declared disaster, and five				
45	years for a nationally declared disaster. At the same time, the state coordinator shall				
46	identify any disasters that can be closed due to fulfillment of the state's obligations.				
47	2. The Department shall report on annual disaster expenditures and contracting. The report				
48	shall at minimum i) specify by event and state agency or locality, the amount spent per				
49	year from the Disaster Recovery Fund separate from any other state, local, federal or				
50	private contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
51	reimbursements received during the previous fiscal year, itemizing for which event such				
52	reimbursements were made; iii) any contracts executed during a disaster and the				

ITEM 401.		Item Details(\$)		Appropriations(\$)	
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1	expenditures and purposes for which they were executed. The State Coordinator shall provide				
2	the report to the Governor; Director, Department of Planning and Budget; and the Chairs of				
3	the House Appropriations and Senate Finance and Appropriations Committees by October 1				
4	of each year.				
5	B.1. Localities and eligible private non-profit organizations that have received cost				
6	reimbursement through state and/or federal assistance programs to support homeland security				
7	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
8	that are subsequently notified that either a portion or all of the funds provided are to be				
9	returned, shall reimburse the Virginia Department of Emergency Management for such				
10	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
11	notified and receiving the request for reimbursement.				
12	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
13	prepaid to the entity involved by the Department of Emergency Management and the final				
14	amount approved by the granting agency. Localities and eligible private non-profit				
15	organizations shall certify that no interest was earned on overpaid funds if no interest is				
16	included in the remittance.				
17	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
18	60 days of being notified, the Comptroller is authorized to withhold the amount of				
19	overpayment from any eligible funds to be transferred to the locality or organization and				
20	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
21	the outstanding liability.				
22	4. The Department of Emergency Management shall not provide future prepayments to any				
23	locality or eligible private non-profit organization once the Comptroller has been required to				
24	withhold funding.				
25	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
26	from the general fund that shall only be used for costs associated with transforming the				
27	agency's information systems to conform with standards of the Virginia Information				
28	Technologies Agency.				
29	D. Out of this appropriation, \$281,240 the first year and \$281,240 the second year from the				
30	general fund is included for the financing costs of purchasing vehicles through the state's				
31	master equipment lease purchase program. It is the intent that the Department of Emergency				
32	Management establish a schedule for replacing emergency response vehicles using the master				
33	equipment lease purchase program.				
34	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year				
35	from the general fund to support regional satellite communications used by the agency in the				
36	event of an emergency.				
37	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from				
38	the general fund to replace radios for regional coordinators, hazardous materials officers,				
39	disaster response and recovery officers, and other regional staff. The radios shall be inter-				
40	operable with the State Agencies Radio System (STARS), and shall be acquired through the				
41	master equipment lease program.				
42	402. A. All funds transferred to the Department of Emergency Management pursuant to the				
43	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
44	fund account to be used only for Disaster Recovery.				
45	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
46	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
47	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
48	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
49	excess of these estimates shall be deposited to the general fund.				
50	403. Information Systems Management and Direction				
51	(71100).....			\$2,755,882	\$2,755,882
52	Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882		

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882		
2	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
3	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with				
4	the guidelines and related procedures issued by Department of Emergency Management				
5	for effective management of geographic information systems in the Commonwealth.				
6	2. All state and nonstate agencies identified in paragraph A.1. that have a geographic				
7	information system, shall assist the department by providing any requested information on				
8	the systems including current and planned expenditures and activities, and acquired				
9	resources.				
10	3. The State Corporation Commission, the Virginia Employment Commission, the				
11	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
12	encouraged to use their own fund sources for the acquisition of hardware and development				
13	of data for the spatial data library in the Virginia Geographic Information Network.				
14	B. The Department of Emergency Management, through its Geographic Information				
15	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
16	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's				
17	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall				
18	administer the maintenance of the VBMP and appropriate addressing and standardized				
19	attribution in collaboration with local governments. All digital orthophotography, Digital				
20	Terrain Models and ancillary data produced by the VBMP, but not including digital road				
21	centerline files, shall be the property of the Commonwealth of Virginia and administered				
22	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data				
23	through appropriate license agreements and establishing appropriate terms, conditions,				
24	charges and any limitations on use of the data. VGIN will license the data at no charge				
25	(other than media / transfer costs) to Virginia governmental entities or their agents. Such				
26	data shall not be subject to release by such entities under the Freedom of Information Act				
27	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.				
28	Distribution of the data for commercial or private use or to users outside the				
29	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require				
30	payment of a license fee to be determined by VGIN. All fees collected as a result will be				
31	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected				
32	fees and grants are hereby appropriated for future data updates or to cover the costs of				
33	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
34	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
35	Information Network which provides for the development and use of spatial data to				
36	support E-911 wireless activities in partnership with Enhanced Emergency				
37	Communications Services. Funding is to be earmarked for major updates of the VBMP				
38	and digital road centerline files.				
39	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
40	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response				
41	Systems Development Technology Services dedicated special revenue shall be used to				
42	support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
43	providing the development and use of spatial data to support E-911 wireless activities in				
44	partnership with Enhanced Emergency Communications Services.				
45	404. Emergency Response Systems Development				
46	Technology Services (71200).....			\$23,290,775	\$23,290,775
47	Emergency Communication Systems Development				
48	Services (71201).....	\$7,314,167	\$7,314,167		
49	Financial Assistance to Localities for Enhanced				
50	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
51	Financial Assistance to Service Providers for				
52	Enhanced Emergency Communications Services				
53	(71203).....	\$4,991,968	\$4,991,968		
54	Fund Sources: Dedicated Special Revenue.....	\$23,290,775	\$23,290,775		
55	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				

ITEM 404.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,					
2	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall					
3	be used for development and deployment of improvements to the statewide E-911 network.					
4	b. These funds shall remain unallotted until their expenditure has been approved by the					
5	Wireless E-911 Services Board.					
6	2. Out of the amounts for Emergency Communication Systems Development Services,					
7	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall					
8	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.					
9	B. The operating expenses, administrative costs, and salaries of the employees of the Public					
10	Safety Communications Division shall be paid from the Wireless E-911 Fund created					
11	pursuant to § 56-484.17.					
12	C. During next generation 911 service planning and deployment, the 911 Services Board may					
13	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's					
14	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),					
15	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for					
16	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service					
17	and ESInet objectives are achieved.					
18	Total for Department of Emergency Management.....			\$102,465,735	\$102,340,735	
19				\$102,639,726	\$102,389,438	
20	General Fund Positions.....	73.85	73.85			
21	Nongeneral Fund Positions.....	155.15	155.15			
22	Position Level.....	229.00	229.00			
23	Fund Sources: General.....	\$15,407,666	\$15,282,666			
24		\$15,557,666				
25	Special.....	\$4,248,893	\$4,248,893			
26	Commonwealth Transportation.....	\$1,360,549	\$1,360,549			
27		\$1,384,540	\$1,409,252			
28	Dedicated Special Revenue.....	\$26,046,657	\$26,046,657			
29	Federal Trust.....	\$55,401,970	\$55,401,970			
30	§ 1-117. DEPARTMENT OF FIRE PROGRAMS (960)					
31	405. Fire Training and Technical Support Services					
32	(74400).....			\$11,565,448	\$11,565,448	
33	Fire Services Management and Coordination (74401)					
34		\$5,330,060	\$5,330,060			
35	Virginia Fire Services Research (74402).....	\$202,274	\$202,274			
36	Fire Services Training and Professional					
37	Development (74403).....	\$4,654,858	\$4,654,858			
38	Technical Assistance and Consultation Services					
39	(74404).....	\$338,128	\$338,128			
40	Emergency Operational Response Services (74405)...	\$107,073	\$107,073			
41	Public Fire and Life Safety Educational Services					
42	(74406).....	\$933,055	\$933,055			
43	Fund Sources: General.....	\$103,800	\$103,800			
44	Special.....	\$11,461,648	\$11,461,648			
45	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
46	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
47	revenue available from the Fire Programs Fund, after making the distributions set out in §					
48	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
49	administrative costs of all activities assigned to it by law.					
50	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100					
51	the second year from the Fire Programs Fund to implement a modular training program for					

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the				
2	General Assembly.				
3	406. Financial Assistance for Fire Services Programs				
4	(76400).....			\$50,433,415	\$53,707,527
5					\$58,707,527
6	Fire Programs Fund Distribution (76401).....	\$47,108,415	\$50,382,527		
7	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
8	Categorical Grants (76403).....	\$825,000	\$825,000		
9			\$5,825,000		
10	Fund Sources: General.....	\$0	\$5,000,000		
11	Special.....	\$50,183,415	\$53,457,527		
12	Federal Trust.....	\$250,000	\$250,000		
13	Authority: §§ 38.2-401, Code of Virginia.				
14	<i>A.1. Out of this appropriation, \$5,000,000 the second year from the general fund is</i>				
15	<i>authorized for the Department of Fire Programs, in conjunction with the Virginia Fire</i>				
16	<i>Services Board, to provide grants to localities with qualifying fire departments or fire</i>				
17	<i>companies, as defined in §§ 27-6.01 and 27-6.02, Code of Virginia, to purchase protective</i>				
18	<i>equipment for firefighters. Funds allocated to localities pursuant to this subsection shall</i>				
19	<i>not be used directly or indirectly to supplant or replace funding provided to localities</i>				
20	<i>through the Fire Programs Fund (§ 38.2-401, Code of Virginia). Such funds shall solely</i>				
21	<i>be used for the purpose of purchasing breathing apparatus equipment and other non-</i>				
22	<i>vehicular equipment necessary for the protection of firefighters responding to a fire. Any</i>				
23	<i>remaining unexpended balance at year-end shall be reappropriated in the subsequent</i>				
24	<i>fiscal year.</i>				
25	<i>2. The Department of Fire Programs and the Virginia Fire Services Board shall develop</i>				
26	<i>policies and procedures for the distribution of funds from this grant. The allocation shall</i>				
27	<i>prioritize localities that (i) score both above average or high on the Virginia Department</i>				
28	<i>of Housing and Community Development's (DHCD) fiscal stress index and double-</i>				
29	<i>distressed according to the Virginia Economic Development Partnership's (VEDP)</i>				
30	<i>Commonwealth Opportunity Funds Distressed Localities Assessment, and (ii) demonstrate</i>				
31	<i>the need for such protective non-vehicular equipment. Each receiving locality shall report</i>				
32	<i>to the Department on the use of the funds allocated to it.</i>				
33	407. Regulation of Structure Safety (56200).....			\$3,923,932	\$3,923,932
34					\$4,612,222
35	State Fire Prevention Code Administration (56203)	\$3,923,932	\$3,923,932		
36			\$4,612,222		
37	Fund Sources: General.....	\$3,363,810	\$3,363,810		
38			\$4,052,100		
39	Special.....	\$560,122	\$560,122		
40	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
41	A. The State Fire Marshal may charge no fee for any permits or inspections of any school,				
42	whether it be public or private.				
43	B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations				
44	and the Senate Finance and Appropriations Committees, no later than November 1, 2024,				
45	that assesses options for increasing fees for fire inspections, other than complaint-based				
46	inspections, to align with the actual cost of providing the inspection service. The				
47	assessment shall include an analysis of inspection workload, costs incurred, and fees				
48	collected organized by categories that are based on the type of organizations and activities				
49	being inspected.				
50	<i>C. The Department of Fire Programs, in cooperation with the State Fire Marshal's Office,</i>				
51	<i>the Virginia Fire Services Board, the Department of Housing and Community</i>				
52	<i>Development, and the Board of Housing and Community Development, shall conduct an</i>				
53	<i>assessment of the fees charged by the State Fire Marshal's Office to conduct fire safety</i>				
54	<i>inspections. The assessment shall include a review of (i) existing inspection fees, (ii) the</i>				

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>number of inspections conducted by fee category, (iii) the cost of conducting each inspection,</i>				
2	<i>and (iv) the total revenue from each fee category to determine whether there is a need to</i>				
3	<i>adjust the fees based on the market cost of conducting inspections. The Department of Fire</i>				
4	<i>Programs shall submit a report to the Chairs of the House Appropriations and Senate</i>				
5	<i>Finance and Appropriations Committees, and the Director of the Department of Planning and</i>				
6	<i>Budget, no later than October 17, 2025, that outlines the findings of the assessment and a</i>				
7	<i>recommendation on whether the fees should be adjusted or not.</i>				
8	Total for Department of Fire Programs.....			\$65,922,795	\$69,196,907
9					\$74,885,197
10	General Fund Positions.....	29.25	29.25		
11			35.25		
12	Nongeneral Fund Positions.....	57.75	57.75		
13		61.75	61.75		
14	Position Level.....	87.00	87.00		
15		91.00	97.00		
16	Fund Sources: General.....	\$3,467,610	\$3,467,610		
17			\$9,155,900		
18	Special.....	\$62,205,185	\$65,479,297		
19	Federal Trust.....	\$250,000	\$250,000		
20	§ 1-118. DEPARTMENT OF FORENSIC SCIENCE (778)				
21	408. Law Enforcement Scientific Support Services			\$64,075,932	\$64,153,890
22	(30900).....				\$64,682,000
23					
24	Biological Analysis Services (30901).....	\$16,001,547	\$16,121,606		
25			\$16,414,407		
26	Chemical Analysis Services (30902).....	\$15,469,465	\$15,469,465		
27	Toxicology Services (30903).....	\$12,461,265	\$12,419,164		
28	Physical Evidence Services (30904).....	\$10,787,289	\$10,787,289		
29	Training Services (30905).....	\$626,015	\$626,015		
30	Administrative Services (30906).....	\$8,730,351	\$8,730,351		
31			\$8,965,660		
32	Fund Sources: General.....	\$61,295,876	\$61,373,834		
33			\$61,901,944		
34	Federal Trust.....	\$2,780,056	\$2,780,056		
35	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
36	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
37	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
38	by any county, city, or town.				
39	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
40	criminal investigations, for which its case files for the years between 1973 and 1988 were				
41	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
42	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
43	form letters, one sent to each person whose evidence was tested, and one sent to each person				
44	whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the				
45	Forensic Science Board and to the respective Chairs of the House Committee for Courts of				
46	Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the				
47	board in effectuating this requirement by providing the addresses for all such persons to				
48	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases				
49	where the current address of the person cannot be ascertained, the Department of Corrections				
50	shall provide the last known address. The Chair of the Forensic Science Board shall report on				
51	the progress of this notification process at each meeting of the Forensic Science Board.				
52	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
53	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
54	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
55	tested, the Department of Forensic Science shall make available for inspection and copying				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	such requested record after all personal and identifying information about the victims,			
2	their family members, and consensual partners has been redacted, except where disclosure			
3	of the information contained therein is expressly prohibited by law or the			
4	Commonwealth's Attorney to whom the certificate was issued states that the certificate is			
5	critical to an ongoing active investigation and that disclosure jeopardizes the investigation.			
6	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second			
7	year from the general fund is provided for the ongoing financing costs of scientific			
8	equipment in the toxicology, controlled substances, breath alcohol, and DNA sections			
9	through the state's master equipment lease purchase program.			
10	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the			
11	second year from the general fund for the estimated costs of materials needed for the			
12	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of			
13	the General Assembly.			
14	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science			
15	shall not enter into contracts or agreements for forensic laboratory services that i) require			
16	additional general fund resources for laboratory services that can otherwise be procured at			
17	lower costs, or ii) impose additional regulatory burdens on the staff of the Department to			
18	implement.			
19	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the			
20	second year from the general fund for four additional toxicology positions and associated			
21	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data			
22	collection initiative. Of the four positions, no fewer than one shall be assigned to the			
23	Western Laboratory in the City of Roanoke.			
24	G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood			
25	samples submitted in driving under the influence cases that it analyzed for alcohol and			
26	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug			
27	class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or			
28	case identifying information shall be removed from the identified blood samples and such			
29	blood samples shall be screened for the presence of drugs within a drug class. On at least			
30	an annual basis based on the calendar year, the Department of Forensic Science shall			
31	report the results of such drug screenings, including the number of blood samples			
32	screened, the types of drug classes detected, and the judicial districts in which the related			
33	driving under the influence cases arose, to the Department of Motor Vehicles in an			
34	aggregate manner. Beginning January 1, 2025, the Department of Forensic Science shall			
35	provide for the analysis of all blood samples of drivers killed in motor vehicle and			
36	commercial motor vehicle accidents, as submitted by the Office of the Chief Medical			
37	Examiner, for both alcohol and drug content and shall report such content to the Office of			
38	the Chief Medical Examiner.			
39	Total for Department of Forensic Science.....		\$64,075,932	\$64,153,890
40				\$64,682,000
41	General Fund Positions.....	342.00	342.00	
42			346.00	
43	Nongeneral Fund Positions.....	27.00	27.00	
44	Position Level.....	369.00	369.00	
45			373.00	
46	Fund Sources: General.....	\$61,295,876	\$61,373,834	
47			\$61,901,944	
48	Federal Trust.....	\$2,780,056	\$2,780,056	
49	§ 1-119. DEPARTMENT OF JUVENILE JUSTICE (777)			
50	409. Instruction (19700).....		\$18,388,881	\$18,388,881
51	Youth Instructional Services (19711).....	\$11,638,537	\$11,638,537	
52	Career and Technical Instructional Services for			
53	Youth and Adult Schools (19712).....	\$3,057,271	\$3,057,271	
54	Instructional Leadership and Support Services			
55	(19714).....	\$3,693,073	\$3,693,073	

ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$15,939,506	\$15,939,506		
2	Special.....	\$10,752	\$10,752		
3	Federal Trust.....	\$2,438,623	\$2,438,623		
4	Authority: § 66-13.1, Code of Virginia.				
5	410. Operation of Community Residential and			\$3,320,293	\$3,320,293
6	Nonresidential Services (35000).....				
7	Community Residential and Non-residential Custody				
8	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General.....	\$3,247,866	\$3,247,866		
10	Special.....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
13	66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
15	boot camp, and aftercare services, and should be integrated into existing services for				
16	juveniles.				
17	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
18	the second year from the general fund for a Juvenile Community Placement Program, in				
19	which the department may contract with local juvenile detention centers to house juveniles				
20	committed to the department prior to their release. The funding provided shall support a				
21	minimum of 40 juvenile detention center beds. The department shall develop program				
22	guidelines that at a minimum will include which juveniles qualify for placement, length of				
23	stay, level of security, mental health services, alcohol and substance abuse services, as well as				
24	other services that will be provided to the juvenile while in the detention center.				
25	411. Supervision of Offenders and Re-entry Services			\$73,191,389	\$73,191,389
26	(35100).....				\$92,281,659
27					
28	Juvenile Probation and Aftercare Services (35102).....	\$15,702,378	\$15,702,378		
29			\$16,973,378		
30	Probation and Parole Services (35106).....	\$46,603,366	\$46,603,366		
31			\$63,424,143		
32	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
33	Administrative Services (35109).....	\$2,800,207	\$2,800,207		
34			\$3,798,700		
35	Fund Sources: General.....	\$72,409,440	\$72,409,440		
36			\$91,499,710		
37	Special.....	\$45,000	\$45,000		
38	Federal Trust.....	\$736,949	\$736,949		
39	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
40	Virginia.				
41	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
42	Juvenile Justice, including locally-operated court services units, shall not be required to				
43	provide drug screening and assessment services in conjunction with investigations ordered by				
44	the courts.				
45	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
46	the second year from the general fund to support mental health and substance abuse				
47	evaluation and treatment services for juveniles under state probation or parole. Out of this				
48	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
49	treatment by private providers for residents committed to the Department and found to be in				
50	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
51	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
52	services, including contracting with local providers as necessary.				
53	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	second year from the general fund that shall be used for emergency housing upon release				
2	from department custody. The department shall develop guidelines which at a minimum				
3	includes a juvenile selection process for placement and maximum lengths of stay.				
4	412. Financial Assistance to Local Governments for				
5	Juvenile Justice Services (36000).....			\$57,262,673	\$57,262,673
6	Financial Assistance for Juvenile Confinement in				
7	Local Facilities (36001).....	\$41,800,199	\$41,800,199		
8	Financial Assistance for Probation and Parole -				
9	Local Grants (36002).....	\$4,632,936	\$4,632,936		
10	Financial Assistance for Community based				
11	Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538		
12	Fund Sources: General.....	\$55,452,994	\$55,452,994		
13	Federal Trust.....	\$1,809,679	\$1,809,679		
14	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
15	Virginia.				
16	A. From July 1, 2024 to June 30, 2026, the Board of Juvenile Justice shall not approve or				
17	commit additional funds for the state share of the cost of construction, enlargement or				
18	renovation of local or regional detention centers, group homes or related facilities. The				
19	board may grant exceptions only to address emergency maintenance projects needed to				
20	resolve immediate life safety issues. For such emergency projects, approval by both the				
21	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
22	required. Any emergency projects must also comply with Board of Juvenile Justice				
23	standards.				
24	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
25	reimbursement of the state share of the cost of construction, maintenance, or operation of				
26	local or regional detention centers, group homes, or related facilities or programs shall				
27	include a statement noting that such approval is subject to the availability of funds and				
28	approval by the General Assembly at its next regular session.				
29	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,				
30	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been				
31	committed to the department, for each day after the department has received a valid				
32	commitment order and other pertinent information as required by § 16.1-287, Code of				
33	Virginia.				
34	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
35	shall apportion to localities the amounts appropriated in this Item.				
36	E.1. The appropriation for Financial Assistance for Community Based Alternative				
37	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year				
38	from the general fund for the implementation of the financial assistance provisions of the				
39	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,				
40	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating				
41	in this program and contributing through their local match an amount of local funds which				
42	is greater than they receive from the Commonwealth under this program are authorized,				
43	but not required, to provide a contribution greater than the state general fund contribution.				
44	In no case shall their local match be less than their state share.				
45	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of				
46	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the				
47	types of programs for which VJCCCA funding may be expended. The department shall				
48	establish a format to receive biennial or annual requests for funding from localities, based				
49	on these guidelines. For each program requested, the plan shall document the need for the				
50	program, goals, and measurable objectives, and a budget for the proposed expenditure of				
51	these funds and any other resources to be committed by localities.				
52	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
53	VJCCCA funds must be returned to the department by each grantee locality no later than				
54	October 1 of the fiscal year following the fiscal year in which they were received, or a				
55	similar amount may be withheld from the current fiscal year's periodic payments				

ITEM 412.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	designated by the department for that locality. The Director, Department of Planning and			
2	Budget, may increase the general fund appropriation for this Item up to the amount of			
3	unobligated VJCCCA funds returned to the Department of Juvenile Justice.			
4	b. All such unobligated and reappropriated balances shall be used by the department for the			
5	purpose of awarding short-term supplementary grants to localities, for programs and services			
6	which have been demonstrated to improve outcomes, including reduced recidivism, of			
7	juvenile offenders. Such programs and services must augment and support current VJCCCA-			
8	funded programs within each affected locality. The grantee locality shall submit an outcomes			
9	report to the department, in accord with a written memorandum of agreement which shall			
10	accompany the supplementary grant award. This provision shall apply to funds obligated to			
11	and in the possession of the department and its grant recipients. The entity which returns			
12	unobligated funds under this provision shall not have a presumptive entitlement to a			
13	supplementary grant.			
14	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,			
15	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and			
16	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a			
17	report on the types of programs supported by the Juvenile Community Crime Control Act and			
18	whether the youth participating in such programs are statistically less likely to be arrested,			
19	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would			
20	otherwise be considered felonies if committed by an adult.			
21	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-			
22	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
23	juvenile offender demographics. The consolidated annual report shall address the progress of			
24	Virginia Juvenile Community Crime Control Act programs including the requirements in			
25	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
26	juveniles served, the average cost for residential and nonresidential services, the number of			
27	employees, and descriptions of the contracts entered into by localities. Notwithstanding any			
28	other provisions of the Code of Virginia, the consolidated report shall be submitted to the			
29	Governor, the General Assembly, the Chairs of the House Appropriations and Senate Finance			
30	and Appropriations Committees, the Secretary of Public Safety and Homeland Security, and			
31	the Department of Planning and Budget by the first day of the regular General Assembly			
32	session.			
33	413.	Operation of Secure Correctional Facilities (39800)...		\$83,090,889
34				\$83,090,889
35		Juvenile Corrections Center Management (39801).....	\$6,056,992	\$6,056,992
36		Food Services - Prisons (39807).....	\$3,081,967	\$3,081,967
37		Medical and Clinical Services - Prisons (39810).....	\$9,202,724	\$9,202,724
38		Physical Plant Services - Prisons (39815).....	\$7,062,747	\$7,062,747
39		Offender Classification and Time Computation		
40		Services (39830).....	\$1,624,516	\$1,624,516
41				\$3,453,516
42		Juvenile Supervision and Management Services		
43		(39831).....	\$48,906,417	\$48,906,417
44				\$31,087,147
45		Juvenile Rehabilitation and Treatment Services		
46		(39832).....	\$7,155,526	\$7,155,526
47		Fund Sources: General.....	\$80,575,534	\$80,575,534
48				\$64,585,264
49		Special.....	\$1,070,067	\$1,070,067
50		Federal Trust.....	\$1,445,288	\$1,445,288
51	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
52	Virginia.			
53	A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
54	committed to the department to be used for the security, care, and treatment of said children.			
55	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a			
56	transformation plan to provide more effective and efficient services for juveniles, using data-			

ITEM 413.	Item Details(\$)		Appropriations(\$)		
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1	based decision-making, that improves outcomes and safely reduces the number of				
2	juveniles housed in state-operated juvenile correctional centers, consistent with public				
3	safety. To accomplish these objectives, the Department will provide, when appropriate,				
4	alternative placements and services for juveniles committed to the Department that offer				
5	treatment, supervision and programs that meet the levels of risk and need, as identified by				
6	the Department's risk and needs assessment instruments, for each juvenile placed in such				
7	placements or programs. Prior to implementation, the plan shall be approved by the				
8	Secretary of Public Safety and Homeland Security.				
9	2. The Department shall reallocate any savings from the reduced cost of operating state				
10	juvenile correctional centers to support the goals of the transformation plan including, but				
11	not limited to: (a) increasing the number of male and female local placement options, and				
12	post-dispositional treatment programs and services; (b) ensuring that appropriate				
13	placements and treatment programs are available across all regions of the Commonwealth;				
14	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
15	mental health services for these juveniles in state, regional, or local programs and				
16	facilities, including but not limited to, community placement programs, independent living				
17	programs, and group homes. The goals of such transformation services shall be to reduce				
18	the risks for reoffending for juveniles supervised or committed to the Department and to				
19	improve and promote the skills and resiliencies necessary for the juveniles to lead				
20	successful lives in their communities.				
21	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
22	a report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
23	Appropriations Committees, the Secretary of Public Safety and Homeland Security and				
24	the Director, Department of Planning and Budget, assessing the impact and results of the				
25	transformation plan and its related actions. The report shall include, but is not limited to,				
26	assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
27	homes; changes (if any) in commitment orders by the courts; and use of the savings				
28	redirected as a result of transformation, including the amount expended for contracted				
29	programs and treatment services, including the number of juveniles receiving each				
30	specific service. The report should also include the average length of stay for juveniles in				
31	each placement option.				
32	4. The Director, Department of Planning and Budget, is authorized to transfer				
33	appropriations between items and programs within the Department of Juvenile Justice to				
34	reallocate any savings achieved through transformation to accomplish the goals of				
35	transformation.				
36	5. If the Department of Juvenile Justice deems it necessary, due to facility population				
37	decline, efficient use of resources, and the need to further reduce recidivism, to close a				
38	state juvenile correctional center, the Department shall (i) work cooperatively with the				
39	affected localities to minimize the effect of the closure on those communities and their				
40	residents, and (ii) implement a general closure plan, preferably not less than 12 months				
41	from announcement of the closure, to create opportunities to place affected state				
42	employees in existing departmental vacancies, assist affected employees with placement				
43	in other state agencies, create training opportunities for affected employees to increase				
44	their qualifications for additional positions, and safely reduce the population of the facility				
45	facing closure, consistent with public safety.				
46	<i>C. The Department of Juvenile Justice is authorized to study possible relationships with</i>				
47	<i>localities to increase state-run juvenile correctional center bed capacity for committed</i>				
48	<i>youth. If a study is pursued by the Department, it shall report its findings and any</i>				
49	<i>recommendations to the Governor, the Chairs of the House Appropriations and Senate</i>				
50	<i>Finance and Appropriations Committees, and the Director of the Department of Planning</i>				
51	<i>and Budget by October 1, 2025. The Department of Juvenile Justice is not authorized to</i>				
52	<i>enter into any agreements or take any actions related to the study's findings or</i>				
53	<i>recommendations.</i>				
54	414.	Administrative and Support Services (39900).....		\$25,787,859	\$25,787,859
55		General Management and Direction (39901).....	\$3,400,001	\$3,400,001	
56		Information Technology Services (39902).....	\$8,111,377	\$8,111,377	
57		Accounting and Budgeting Services (39903).....	\$5,543,992	\$5,543,992	

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Architectural and Engineering Services (39904).....	\$735,703	\$735,703		
2	Food and Dietary Services (39907).....	\$324,209	\$324,209		
3	Human Resources Services (39914).....	\$4,870,410	\$4,870,410		
4	Planning and Evaluation Services (39916).....	\$2,802,167	\$2,802,167		
5	Fund Sources: General.....	\$24,512,801	\$24,512,801		
6	Special.....	\$779,387	\$779,387		
7	Federal Trust.....	\$495,671	\$495,671		
8	Authority: §§ 66-3 and 66-13, Code of Virginia.				
9	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
10	Assembly, the Director, Department of Juvenile Justice, shall implement the				
11	recommendations relating to the Department of Juvenile Justice made by the Department of				
12	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid				
13	application and enrollment process for incarcerated individuals.				
14	2. For the purpose of implementing these recommendations, included in the amounts				
15	appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
16	nongeneral funds and two positions.				
17	B. It is the intent of the General Assembly that the Department of Juvenile Justice base its				
18	rehabilitative programming on the best available evidence of effectiveness and routinely				
19	evaluate and improve its programming. To that end, the Department shall conduct a				
20	comprehensive evaluation of its rehabilitative programs for youth in direct care to ensure they				
21	align with national evidence-based practices, in accordance with the recommendations in the				
22	Joint Legislative Audit & Review Commission's 2021 report entitled "Virginia's Juvenile				
23	Justice System". The evaluation shall include an assessment of whether the Department has				
24	sufficient staffing levels to support such evidence-based programming and, if necessary,				
25	provide recommendations to address staffing shortfalls based on successful recruitment and				
26	retention practices in other states. The Department shall provide a report on its finding and				
27	recommendations to the General Assembly no later than December 1, 2024.				
28	Total for Department of Juvenile Justice.....			\$261,041,984	\$261,041,984
29					\$264,141,984
30	General Fund Positions.....	2,149.50	2,149.50		
31	Nongeneral Fund Positions.....	14.00	14.00		
32	Position Level.....	2,163.50	2,163.50		
33	Fund Sources: General.....	\$252,138,141	\$252,138,141		
34			\$255,238,141		
35	Special.....	\$1,955,206	\$1,955,206		
36	Federal Trust.....	\$6,948,637	\$6,948,637		
37	§ 1-120. DEPARTMENT OF STATE POLICE (156)				
38	415. Information Technology Systems,				
39	Telecommunications and Records Management				
40	(30200).....			\$119,677,845	\$115,794,644
41				\$122,053,845	\$120,388,444
42	Information Technology Systems and Planning				
43	(30201).....	\$36,613,477	\$36,613,477		
44	Criminal Justice Information Services (30203).....	\$31,321,366	\$27,438,165		
45		\$33,697,366	\$30,521,965		
46	Telecommunications and Statewide Agencies Radio				
47	System (STARS) (30204).....	\$20,311,369	\$20,311,369		
48	Firearms Purchase Program (30206).....	\$3,165,823	\$3,165,823		
49	Sex Offender Registry Program (30207).....	\$14,512,896	\$14,512,896		
50			\$16,022,896		
51	Concealed Weapons Program (30208).....	\$358,481	\$358,481		
52	Dispatch and Telecommunications Support (30209)...	\$13,394,433	\$13,394,433		
53	Fund Sources: General.....	\$92,807,474	\$92,866,833		
54		\$95,183,474			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$18,864,520	\$16,946,960		
2			\$21,290,760		
3	Dedicated Special Revenue.....	\$5,741,561	\$3,716,561		
4	Federal Trust.....	\$2,264,290	\$2,264,290		
5			\$2,514,290		
6	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
7	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
8	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
9	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
10	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
11	within which the call originates, thereby minimizing the need for call transfers whenever				
12	possible.				
13	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
14	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
15	included in this appropriation for telecommunications to offset dispatch center operations				
16	and related costs incurred for answering wireless 911 telephone calls.				
17	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
18	year shall be disbursed on a quarterly basis to the Department of State Police.				
19	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
20	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
21	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
22	Management Group and the Superintendent of State Police, shall provide a status report				
23	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
24	(3) the project timelines for implementing the enhancements to the system; and (4) other				
25	matters as the secretary may deem appropriate. This report shall be provided to the				
26	Governor and the Chairs of the House Appropriations and Senate Finance and				
27	Appropriations Committees no later than October 1 of each year.				
28	3. Any bond proceeds authorized for the STARS project that remain after the full				
29	implementation of the STARS network shall be made available for the STARS equipment				
30	needs of the Department of Military Affairs.				
31	4. Any general fund appropriation given for STARS operating and maintenance under the				
32	service area 30204, is designated for such purposes. If the Department of State Police				
33	cannot expend its STARS appropriation within a given fiscal year, there shall remain an				
34	appropriation balance at the end of the fiscal year. The Department may request a				
35	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
36	necessary for the payment of preexisting obligations for the purchase of goods or services.				
37	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
38	first year and \$100,000 the second year resulting from fees generated by additional				
39	criminal background checks of local job applicants and prospective licensees collected				
40	pursuant to § 15.2-1503.1 of the Code of Virginia.				
41	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,				
42	Code of Virginia, the Department of State Police may use revenue from the State Asset				
43	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
44	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
45	Commonwealth's law enforcement activities and information gathering processes.				
46	F. The Superintendent of State Police is authorized to and shall establish a policy and				
47	reasonable fee to contract for the bulk transmission of public information from the				
48	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
49	to be used to offset the costs of administering the registry. The State Superintendent of				
50	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
51	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
52	G.1. The Virginia State Police shall, upon request, provide to the Department of				
53	Behavioral Health and Developmental Services any information it possesses as a result of				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
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1	carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to			
2	enable the Department to make anonymous the data held pursuant to those provisions and link			
3	it with other relevant data held by the Commonwealth for the purpose of evaluating the			
4	impact of carrying out these provisions on the public health and safety, pursuant to a grant			
5	from the National Science Foundation to Duke University and a subcontract with the			
6	University of Virginia.			
7	2. The Department of State Police shall, upon request, provide to the Department of Juvenile			
8	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1,			
9	19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to			
10	link the data held pursuant to those provisions with other relevant data held by the			
11	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of			
12	carrying out these provisions on the public health and safety, pursuant to a research grant to			
13	Duke University and a subcontract with the University of Virginia.			
14	3. The Department of State Police shall, upon request, provide to the Department of Health			
15	any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-			
16	389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the			
17	Department of Health to link the data held pursuant to those provisions with other relevant			
18	data held by the Commonwealth. Once received, the Department of Health will provide the			
19	linked data to the Department of Juvenile Justice for de-identification and for the purpose of			
20	evaluating the impact of carrying out these provisions on the public health and safety,			
21	pursuant to a research grant to Duke University and a subcontract with the University of			
22	Virginia.			
23	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second year			
24	from the general fund to support maintenance costs of the state's Commonwealth Link to			
25	Interoperable Communications (COMLINC) system.			
26	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second year			
27	and four positions to support the COMLINC system.			
28	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
29	second year and three positions from the general fund for the Department to address the			
30	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
31	criminal history records checks.			
32	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and			
33	\$1,479,302 the second year from the general fund to comply with and implement the			
34	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of			
35	the General Assembly.			
36	L. Included in the appropriation for this Item is \$10,209,045 the first year and \$10,209,045			
37	the second year from the general fund to implement Phase I and II transformation of select			
38	components of the department's information technology in order to comply with §2.2-2011 of			
39	the Code of Virginia.			
40	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
41	second year from the general fund and four positions for the ongoing costs of operating an			
42	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
43	General Assembly.			
44	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from the			
45	general fund is provided to the Department of State Police for three positions for cold case			
46	investigators to support efforts to resolve such cases.			
47	O.1. The department shall coordinate monitoring and verification activities related to registry			
48	requirements with other state and local law enforcement agencies that have responsibility for			
49	monitoring or supervising individuals who are also required to comply with the requirements			
50	of the Sex Offender Registry.			
51	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
52	Superintendent of State Police, shall report on the implementation of the monitoring of			
53	offenders required to comply with the Sex Offender Registry requirements. The report shall			
54	include at a minimum: (1) the number of verifications conducted; (2) the number of			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
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1	investigations of violations; (3) the status of coordination with other state and local law				
2	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
3	update of the sex offender registration and monitoring section in the department's current				
4	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
5	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
6	each year by January 1.				
7	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
8	local law enforcement agencies on the proper method to register and re-register persons				
9	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
10	Should the Superintendent have reason to believe that any local law enforcement agency is				
11	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
12	Superintendent shall notify the local law enforcement agency, as well as the Executive				
13	Secretary of the Compensation Board and the Director of the Department of Criminal				
14	Justice Services.				
15	Q. Notwithstanding any other provision of law, \$1,025,000 from the Insurance Fraud				
16	Fund and \$1,000,000 from the HEAT Fund as one-time appropriation in the first year <i>and</i>				
17	<i>\$2,208,800 from the agency's nongeneral funds' cash balances in the second year</i> shall be				
18	used for replacement and upgrades of the Virginia Criminal Information Network's				
19	(VCIN) server and software systems.				
20	416. Law Enforcement and Highway Safety Services				
21	(31000).....			\$381,109,850	\$381,147,528
22					\$390,661,528
23	Aviation Operations (31001).....	\$12,363,916	\$12,343,827		
24	Commercial Vehicle Enforcement (31002).....	\$5,934,588	\$5,934,588		
25	Counter-Terrorism (31003).....	\$7,993,452	\$7,993,452		
26	Help Eliminate Auto Theft (HEAT) (31004).....	\$4,409,144	\$4,409,144		
27	Drug Enforcement (31005).....	\$29,571,954	\$29,571,954		
28	Crime Investigation and Intelligence Services				
29	(31006).....	\$51,111,170	\$51,132,352		
30			\$52,032,352		
31	Uniform Patrol Services (Highway Patrol) (31007).	\$229,331,670	\$229,368,255		
32			\$234,132,255		
33	Insurance Fraud Program (31009).....	\$9,592,637	\$9,592,637		
34	Vehicle Safety Inspections (31010).....	\$30,801,319	\$30,801,319		
35			\$34,651,319		
36	Fund Sources: General.....	\$296,318,180	\$296,355,858		
37			\$299,619,858		
38	Special.....	\$48,471,457	\$48,471,457		
39			\$49,221,457		
40	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
41	Dedicated Special Revenue.....	\$17,250,677	\$17,250,677		
42			\$18,000,677		
43	Federal Trust.....	\$9,890,491	\$9,890,491		
44			\$14,640,491		
45	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
46	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
47	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
48	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
49	services costs for eight positions. These positions will be dedicated to patrolling the I-				
50	95/395/495 Interchange.				
51	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
52	year from the Commonwealth Transportation Fund to support enforcement operations at				
53	weigh stations statewide.				
54	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
55	year from Commonwealth Transportation Funds that shall be used to support the personal				
56	and associated nonpersonal services costs for trooper positions. These positions will be				
57	assigned to the "Highway Safety Corridors" and work to supplement the Department of				

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Police's enforcement efforts in those corridors.				
2	D. The Department of State Police shall modify the implementation of the division of drug				
3	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
4	may be necessary, resources heretofore provided for that purpose by the General Assembly				
5	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
6	preparation for response to a terrorist attack and any other activity determined by the				
7	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
8	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
9	the Department of State Police from performing drug law enforcement or investigation as				
10	otherwise provided for by the Code of Virginia.				
11	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
12	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
13	operations.				
14	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
15	from the general fund, which shall be provided to the County of Chesterfield for use in				
16	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
17	operations, and for related med-flight expenses.				
18	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
19	such revenues may be used for air medical evacuation equipment improvements, information				
20	technology upgrades or for motor vehicle replacement.				
21	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
22	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
23	be used to provide overtime payments for extended and additional work shifts so as to				
24	maintain the enhanced level of State Police patrols on this and other public highways in the				
25	Commonwealth.				
26	I. Included within this appropriation is \$23,000,000 the first year and				
27	\$23,000,000 \$25,500,000 the second year from nongeneral funds to be used by the				
28	Department of State Police to record expenditures related to law enforcement activity that is				
29	performed for other entities and is billed and recorded as revenue, which may not be received				
30	until the following fiscal year.				
31	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
32	from the general fund for the Department of State Police to enhance its capabilities in				
33	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
34	for recruiting minorities.				
35	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
36	from the Department of Aviation's special fund to support the aviation operations of the				
37	Department of State Police.				
38	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
39	the second year from nongeneral funds and \$517,000 the first year and \$517,000 the second				
40	year from the general fund shall be distributed to the department to expand the operations of				
41	the Northern Virginia Internet Crimes Against Children Task Force.				
42	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against				
43	Children Task Force shall provide a report on the actual expenditures and performance results				
44	achieved each year. Copies of this report shall be provided each year to the Secretary of				
45	Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate				
46	Finance and Appropriations Committees by October 1.				
47	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the second				
48	year from the general fund is continued for the ongoing financing costs of purchasing four				
49	helicopters through the state's master equipment lease purchase program.				
50	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554 the				
51	second year from the general fund to establish the second Special Operations Division, which				
52	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
53	Special Operations Sixth Division shall be backfilled in the Sixth Division.				

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year			
2	from the general fund for the Department of State Police to hire an aviation mechanic for			
3	the Fourth Aviation Division in Abingdon.			
4	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second			
5	year from the general fund as supplemental funding to the base funding for patrol vehicle			
6	replacement due to the increased costs associated with new replacement vehicles.			
7	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second			
8	year from the general fund to establish the Office of the Gaming Enforcement Coordinator			
9	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of			
10	Virginia.			
11	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year			
12	from the general fund and five positions to support a software database to address			
13	organized retail crime in the Commonwealth.			
14	S. Out of the appropriation for this Item, \$1,640,946 the first year and \$1,620,857 the			
15	second year from the general fund for the ongoing financing costs of replacing three			
16	airplanes through the state's master equipment lease purchase program. The Department			
17	shall deposit 50 percent of the proceeds from the sale of the planes that are being replaced			
18	to the general fund.			
19	T. Included within the appropriation for this item is \$1,463,415 the first year and			
20	\$1,500,000 the second year from the general fund to provide targeted salary increases to			
21	address salary compression among sworn positions. <i>Also provided in this Item is</i>			
22	<i>\$3,264,000 the second year from the general fund to provide a pay step increase for sworn</i>			
23	<i>positions.</i>			
24	417. Administrative and Support Services (39900).....		\$46,061,017	\$45,826,657
25			\$45,826,657	\$46,476,657
26	General Management and Direction (39901).....	\$18,033,885		\$17,799,525
27		\$17,799,525		
28	Accounting and Budgeting Services (39903).....	\$2,688,411		\$2,688,411
29	Human Resources Services (39914).....	\$3,610,475		\$3,610,475
30	Physical Plant Services (39915).....	\$7,611,122		\$7,611,122
31	Procurement and Distribution Services (39918).....	\$3,377,426		\$3,377,426
32	Training Academy (39929).....	\$9,943,289		\$9,943,289
33				\$10,593,289
34	Cafeteria (39931).....	\$796,409		\$796,409
35	Fund Sources: General.....	\$44,768,951		\$44,534,591
36		\$44,534,591		
37	Special.....	\$1,256,310		\$1,256,310
38				\$1,906,310
39	Dedicated Special Revenue.....	\$35,756		\$35,756
40	Authority: §§ 52-1 and 52-4, Code of Virginia.			
41	A. The Superintendent of State Police shall establish written procedures for the timely and			
42	accurate electronic reporting of crime data reported to the Department of State Police in			
43	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require			
44	the principal officer of the reporting organization to certify that the information provided			
45	is, to his knowledge and belief, a true and accurate report. Should the superintendent have			
46	reason to believe that any crime data is missing, incomplete or incorrect after audit of the			
47	data, the superintendent shall notify the reporting organization, as well as the Chairman of			
48	the Compensation Board and the Director, Department of Criminal Justice Services. Upon			
49	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
50	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
51	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
52	submitted.			
53	B.1. The Department of State Police is authorized to charge other law enforcement			
54	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			

ITEM 417.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	to training activities. The fee structure and subsequent changes must be reviewed and					
2	approved by the Secretary of Public Safety and Homeland Security. The Department shall					
3	deposit any moneys received from such fees into the Virginia State Police Blackstone					
4	Training Facility Fund.					
5	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility					
6	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall					
7	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including					
8	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall					
9	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the					
10	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training					
11	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police					
12	Blackstone Training Facility.					
13	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the					
14	second year and three positions from the general fund for the Department to uphold the					
15	requirements of Senate Bill 5030 to share information with an attorney for the					
16	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for					
17	operational support for the positions, including information technology expenses, furniture,					
18	and shipping expenses.					
19	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year					
20	from the general fund for the Department to provide training to state and local law					
21	enforcement officers in Drug Recognition Expert techniques.					
22	2. Included in this appropriation is \$805,050 in the first year and \$805,050 in the second year					
23	from the general fund to support six positions for the Department to provide expanded					
24	impaired driving training for state and local law enforcement officers.					
25	E. The Department of State Police shall provide a report to the Chairs of the House					
26	Appropriations and Senate Finance and Appropriations Committees, no later than November					
27	1, 2024, on current usage and estimated costs of body-worn cameras by sworn personnel. The					
28	report shall include: (i) a description of the Department's current usage of body-worn cameras,					
29	including an assessment of associated costs and benefits; (ii) the estimated cost of deploying					
30	body-worn cameras for all sworn officers, including associated workload impacts; and (iii) a					
31	description of the advantages and limitations of the dash cameras currently used by the					
32	Department.					
33	418. All revenue received from the sale of motor vehicles shall be reported separately from that					
34	received from the sale of other property of the department.					
35	Total for Department of State Police.....			\$546,848,712	\$542,768,829	
36				\$548,990,352	\$557,526,629	
37	General Fund Positions.....	2,703.00	2,703.00			
38	Nongeneral Fund Positions.....	397.00	397.00			
39			409.00			
40	Position Level.....	3,100.00	3,100.00			
41			3,112.00			
42	Fund Sources: General.....	\$433,894,605	\$433,757,282			
43		\$436,036,245	\$437,021,282			
44	Special.....	\$68,592,287	\$66,674,727			
45			\$72,418,527			
46	Commonwealth Transportation.....	\$9,179,045	\$9,179,045			
47	Dedicated Special Revenue.....	\$23,027,994	\$21,002,994			
48			\$21,752,994			
49	Federal Trust.....	\$12,154,781	\$12,154,781			
50			\$17,154,781			
51	§ 1-121. VIRGINIA PAROLE BOARD (766)					
52	419. Probation and Parole Determination (35200).....			\$2,851,107	\$2,851,107	
53					\$2,997,022	

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Adult Probation and Parole Services (35201).....	\$2,851,107	\$2,851,107		
2			\$2,997,022		
3	Fund Sources: General.....	\$2,796,954	\$2,796,954		
4			\$2,942,869		
5	Federal Trust.....	\$54,153	\$54,153		
6	Authority: Title 53.1, Chapter 4, Code of Virginia.				
7	A. Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board				
8	shall annually consider for conditional release those inmates who meet the criteria for				
9	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
10	any such review the Board may schedule the next review as many as three years				
11	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
12	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
13	inmate for conditional geriatric release unless the inmate petitions the board for				
14	conditional geriatric release.				
15	B. The Virginia Parole Board shall submit a report to the Chairs of the House				
16	Appropriations and Senate Finance and Appropriations Committees, no later than October				
17	1, 2024, assessing the adequacy and functionality of their case system and estimated costs				
18	for any necessary system upgrades.				
19	Total for Virginia Parole Board.....			\$2,851,107	\$2,851,107
20					\$2,997,022
21	General Fund Positions.....	15.00	15.00		
22			17.00		
23	Position Level.....	15.00	15.00		
24			17.00		
25	Fund Sources: General.....	\$2,796,954	\$2,796,954		
26			\$2,942,869		
27	Federal Trust.....	\$54,153	\$54,153		
28	TOTAL FOR OFFICE OF PUBLIC SAFETY				
29	AND HOMELAND SECURITY			\$3,107,784,892	\$3,084,532,206
30				\$3,122,187,998	\$3,119,740,906
31	General Fund Positions.....	18,545.10	18,545.10		
32		18,557.10	18,576.10		
33	Nongeneral Fund Positions.....	953.90	953.90		
34		957.90	969.90		
35	Position Level.....	19,499.00	19,499.00		
36		19,515.00	19,546.00		
37	Fund Sources: General.....	\$2,644,483,926	\$2,623,649,688		
38		\$2,658,863,041	\$2,647,315,885		
39	Special.....	\$219,162,567	\$218,769,119		
40			\$224,512,919		
41	Commonwealth Transportation.....	\$10,539,594	\$10,539,594		
42		\$10,563,585	\$10,588,297		
43	Trust and Agency.....	\$4,298,130	\$4,298,130		
44	Dedicated Special Revenue.....	\$65,797,856	\$63,772,856		
45			\$64,522,856		
46	Federal Trust.....	\$163,502,819	\$163,502,819		
47			\$168,502,819		

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF TRANSPORTATION			
2	§ 1-122. SECRETARY OF TRANSPORTATION (186)			
3	420. Administrative and Support Services (79900).....		\$1,068,986	\$1,068,986
4	General Management and Direction (79901).....	\$1,068,986	\$1,068,986	
5	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
28	the 117th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to projects eligible for funding through the Interstate			
35	Operations and Enhancement Program or to the High Priority Projects Program pursuant			
36	to § 33.2-370 or the Construction District Grant Program pursuant to §33.2-371.			
37	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
38	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
39	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
40	Commonwealth Transportation Board all allocations of funds made available in			
41	subsections A. and B. of Item 437. The planning and evaluation may be conducted or			
42	managed by the Department of Transportation, Department of Rail and Public			
43	Transportation, or another qualified entity selected and/or approved by the			
44	Commonwealth Transportation Board.			
45	2. The office shall be responsible for implementing the statewide prioritization processes			
46	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
47	3. The office shall work directly with affected Metropolitan Planning Organizations to			
48	develop and implement quantifiable and achievable goals relating to congestion reduction			
49	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
50	and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to			
51	Chapters 670 and 690 of the 2009 Acts of Assembly.			
52	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
53	planning grants to (i) regional organizations to analyze various land development			
54	scenarios for their long range transportation plans, (ii) local governments to revise their			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
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1	comprehensive plans and other applicable local ordinances to designate urban development			
2	areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate the principles			
3	included in such act, and (iii) local governments, regional organizations, transit agencies and			
4	other appropriate entities to develop plans for transit oriented development and the expansion			
5	of transit service. Such analyses, plans, and ordinances shall be shared with the regional			
6	planning district commission or metropolitan planning organization and the Commonwealth			
7	Transportation Board.			
8	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
9	and/or endorse applications submitted by private entities or political subdivision of the			
10	Commonwealth to obtain federal credit assistance for one or more qualifying transportation			
11	infrastructure projects or facilities to be developed pursuant to the Public-Private			
12	Transportation Act of 1995, as amended. Any such application, agreement and/or			
13	endorsement shall not financially obligate the Commonwealth or be construed to implicate the			
14	credit of the Commonwealth as security for any such federal credit assistance.			
15	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
16	apply for, and execute, an agreement to obtain financing using a federal credit instrument for			
17	project financings otherwise authorized by this Act or other Acts of Assembly.			
18	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
19	only be used to supplement, not supplant, any local funds provided for transportation			
20	programs within the localities authorized to impose the fees under the provisions of § 58.1-			
21	3221.3, Code of Virginia.			
22	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
23	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
24	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior			
25	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
26	2007 General Assembly Session.			
27	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
28	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
29	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
30	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
31	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019			
32	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were			
33	dedicated to transportation-related funds have been appropriated in conformity with the			
34	requirements of those respective chapters.			
35	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT			
36	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-			
37	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose operation,			
38	maintenance, or financing is not a result of the same comprehensive agreement that resulted in			
39	the facility's construction shall be not less than two, or (ii) that is located on the same			
40	Interstate corridor and partially located within the same urbanized areas.			
41	K. It is the intent of the General Assembly that state funds in the Commonwealth			
42	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for			
43	surface transportation be distributed and allocated at the discretion of the entities responsible			
44	for such funds based on the policy direction and requirements set forth in the Code of			
45	Virginia.			
46	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory			
47	Committee shall be required to meet at a minimum of two times a year, with additional			
48	meetings called at the discretion of the Chair.			
49	Total for Secretary of Transportation.....		\$1,068,986	\$1,068,986
50	Nongeneral Fund Positions.....	6.00		6.00
51	Position Level.....	6.00		6.00
52	Fund Sources: Commonwealth Transportation.....	\$1,068,986		\$1,068,986

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-123. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
2	421. Space Flight Support Services (60800).....			\$23,184,587	\$23,691,458
3				\$23,281,490	\$24,714,049
4	Maintenance and Operation of Space Flight				
5	Facilities (60801).....	\$23,184,587	\$23,691,458		
6		\$23,281,490	\$24,714,049		
7	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
8		\$23,281,490	\$24,714,049		
9	Authority: Title 2.2, Chapter 22, Code of Virginia.				
10	Total for Virginia Commercial Space Flight				
11	Authority.....			\$23,184,587	\$23,691,458
12				\$23,281,490	\$24,714,049
13	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
14		\$23,281,490	\$24,714,049		
15	§ 1-124. DEPARTMENT OF AVIATION (841)				
16	422. Financial Assistance for Airports (65400).....			\$32,157,020	\$32,157,020
17					\$32,262,020
18	Financial Assistance for Airport Maintenance				
19	(65401).....	\$1,000,000	\$1,000,000		
20	Financial Assistance for Airport Development				
21	(65404).....	\$30,157,020	\$30,157,020		
22	Financial Assistance for Aviation Promotion				
23	(65405).....	\$1,000,000	\$1,000,000		
24			\$1,105,000		
25	Fund Sources: Commonwealth Transportation.....	\$32,157,020	\$32,157,020		
26			\$32,262,020		
27	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
28	A. It is the intent of the General Assembly that the Department of Aviation match federal				
29	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
30	maximization, the Commonwealth Transportation Board may request funding from the				
31	Commonwealth Airport Fund for surface transportation projects that provide airport				
32	access. The Aviation Board shall consider such requests and provide funding as it so				
33	approves. However, the legislative intent expressed herein shall not be construed to				
34	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
35	the event that federal matching funds are unavailable.				
36	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
37	second year from Aviation Special Funds to support a partnership between industry,				
38	academia, and Virginia Small Aircraft Transportation System. The project shall target				
39	research efforts to promote safety and greater access for rural airports.				
40	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
41	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
42	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
43	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
44	second year shall be paid to the Washington Airports Task Force.				
45	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the				
46	Governor and the General Assembly on the use of Commonwealth Airport Fund revenues				
47	allocated the previous fiscal year. The report shall include at a minimum the following: (i)				
48	the use of entitlement funds allocated by each air carrier airport, including the amount of				
49	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air				
50	carrier and reliever airports by every such airport; and (iii) the award and use of				
51	discretionary funds allocated for general aviation airports by every such airport. Such				
52	report shall also include the status of ongoing projects funded in whole or in part by the				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.				
2	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
3	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
4	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
5	approved plan.				
6	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
7	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
8	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
9	directly or indirectly, through grants, credit enhancements, or other related means.				
10	G. Out of the appropriation for the Commonwealth's Development Opportunity Fund, as				
11	established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act,				
12	\$1,000,000 the first year shall be transferred to this item to support the development of an				
13	Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia				
14	Innovation Partnership Authority, shall work with the industry to identify the optimal location				
15	or locations and uses of these funds.				
16	<i>H. After the Secretary of Transportation has certified that the Federal Aviation</i>				
17	<i>Administration has provided approval for a plan involving a runway modification project at</i>				
18	<i>the Roanoke-Blacksburg Regional Airport, the Director, Department of Planning and Budget</i>				
19	<i>shall approve a short-term, interest-free, state-supported treasury loan in the amount of</i>				
20	<i>\$20,000,000 to the Roanoke Regional Airport Commission to support such plan and runway</i>				
21	<i>project.</i>				
22	423.	Air Transportation System Planning, Regulation,			
23		Communication and Education (65500).....			\$4,097,545
24					\$4,447,545
25		Aviation Licensing and Regulation (65501).....	\$401,301	\$401,301	
26				\$419,528	\$4,483,359
27		Aviation Communication and Education (65502).....	\$1,277,961	\$1,627,961	
28				\$1,550,801	
29		General Aviation Personnel Development (65503).....	\$26,400	\$26,400	
30		Air Transportation Planning and Development			
31		(65504).....	\$2,391,883	\$2,391,883	
32				\$2,486,630	
33		Fund Sources: Commonwealth Transportation.....	\$3,391,990	\$3,741,990	
34				\$3,777,804	
35		Federal Trust.....	\$705,555	\$705,555	
36		Authority: Title 5.1, Chapter 1, Code of Virginia.			
37	424.	State Aircraft Flight Operations (65600).....			\$3,651,896
38					\$3,651,896
39		State Aircraft Operations and Maintenance (65602)....	\$3,651,896	\$3,651,896	
40				\$3,745,024	
41		Fund Sources: General.....	\$30,246	\$30,246	
42		Commonwealth Transportation.....	\$3,621,650	\$3,621,650	
43				\$3,714,778	
44		Authority: Title 5.1, Chapter 1, Code of Virginia.			
45	425.	Administrative and Support Services (69900).....			\$3,252,965
46					\$2,902,965
47		General Management and Direction (69901).....	\$3,252,965	\$2,902,965	
48				\$2,988,426	\$2,988,426
49		Fund Sources: Commonwealth Transportation.....	\$3,252,965	\$2,902,965	
50				\$2,988,426	
51		Authority: Title 5.1, Chapter 1, Code of Virginia.			
52		A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft			
53		acquisition and use that shall include a requirement for state agencies to develop written			

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2				
3	4				
5	6				
7	8				
9	10				
11	12				
13	14				
15	16				
17	18				
19	20				
21	22				
23	24				
25	26				
27	28				
29	30				
31	32				
33	34				
35	36				
37	38				
39	40				
41	42				
43	44				
45	46				
47	48				
49	50				
51	52				
53	54				

policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing and managing the Commonwealth's aircraft operations. The Director shall implement the aircraft management system he determines to be most suitable and revise it periodically as the need arises.

B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess of the current biennium appropriation for aviation financial assistance programs supported by the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover projected costs in each year and 2) sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

Total for Department of Aviation.....			\$43,159,426	\$43,159,426
				\$43,478,829
Nongeneral Fund Positions.....	37.00	37.00		
Position Level.....	37.00	37.00		
Fund Sources: General.....	\$30,246	\$30,246		
Commonwealth Transportation.....	\$42,423,625	\$42,423,625		
				\$42,743,028
Federal Trust.....	\$705,555	\$705,555		

§ 1-125. DEPARTMENT OF MOTOR VEHICLES (154)

426.	Ground Transportation Regulation (60100).....			\$230,505,286	\$230,505,286
	Customer Service Centers Operations (60101).....	\$165,449,062	\$165,449,062		
	Ground Transportation Regulation and Enforcement (60103).....	\$49,264,535	\$49,264,535		
	Motor Carrier Regulation Services (60105).....	\$15,791,689	\$15,791,689		
	Fund Sources: Commonwealth Transportation.....	\$223,058,686	\$223,058,686		
	Trust and Agency.....	\$5,446,600	\$5,446,600		
	Federal Trust.....	\$2,000,000	\$2,000,000		

Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States Code.

A. The Department of Motor Vehicles shall work to increase the use of alternative service delivery methods, which may include offering discounts on certain transactions conducted online, as determined by the department. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions *under \$10,000. For credit card transactions \$10,000 and over, the agency may impose a 1.5 percent convenience fee. however, this No convenience fee* restrictions shall **not** apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department.

B. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such office other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the department. Funds appropriated to the constitutional office for such work shall not be used to supplant

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	existing local funding for such office, nor to reduce the local share of the Compensation				
2	Board-approved budget for such office below the level established pursuant to general law.				
3	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
4	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
5	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
6	law. The commissioner shall supply the agents with all necessary agency forms to provide				
7	services to the public, and shall cause to be paid all freight and postage, but shall not be				
8	responsible for any extra clerk hire or other business-related expenses or business equipment				
9	expenses occasioned by their duties.				
10	D. Out of the amounts identified in this Item, an amount estimated at \$416,356 the first year				
11	and \$416,356 the second year from the Commonwealth Transportation Fund shall be paid to				
12	the Washington Metropolitan Area Transit Commission.				
13	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
14	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
15	expenses of the department.				
16	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
17	all registration renewal transactions that occur after the expiration date. The late fee shall not				
18	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
19	renewal fee the department shall provide a ten day grace period for transactions conducted by				
20	mail to allow for administrative processing. This grace period shall not apply to registration				
21	renewals for vehicles registered under the International Registration Plan. The revenue				
22	generated from this fee shall be set aside to meet the expenses of the department.				
23	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
24	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
25	be set aside to meet the expenses of the department.				
26	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
27	capital leases due to expire during the current biennium for existing customer service centers.				
28	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
29	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
30	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
31	2295, Code of Virginia.				
32	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
33	transactional charges of the Cardinal accounting system to state agencies, when the				
34	transactions involve funds passed through the department to the benefiting agency. This				
35	paragraph shall not pertain to Direct Aid to Public Education.				
36	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
37	indirect cost allocation charge to another state agency when the charge is related to revenue				
38	collected and transferred by the department to the state agency. Such transfers shall be based				
39	on the agency's proportionate share of the department's total transactions in the immediately				
40	preceding fiscal year. The Department shall annually submit to the Department of Planning				
41	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
42	the internal cost amounts.				
43	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not				
44	be required to include organ donation brochures with every driver's license renewal notice or				
45	application mailed to licensed drivers.				
46	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
47	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
48	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
49	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
50	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
51	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
52	compliant credentials that are acceptable for federal purposes.				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall				
2	be exempt from recovering statewide and agency indirect costs from the federal grants				
3	until an indirect cost plan can be evaluated and developed by the agency.				
4	N. The Commissioner, in consultation with the Secretary of Administration and the				
5	Governor's Chief Transformation Officer, is authorized to issue a Request for Information				
6	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial				
7	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile				
8	driver's licenses; (iv) improving customer service, specifically through smart phone				
9	technologies and the use of self-service kiosks; and (v) other innovative technologies to				
10	improve the overall customer experience. The Commissioner is further authorized to enter				
11	into agreements with surrounding states for the purpose of building a multi-state				
12	consortium to improve the overall customer experience across state lines.				
13	O. The Department of Motor Vehicles shall coordinate with the Department of				
14	Corrections to provide identification cards to inmates through the DMV Connect program.				
15	427. Ground Transportation System Safety Services				
16	(60500).....			\$10,581,923	\$10,581,923
17	Highway Safety Services (60508).....	\$10,581,923	\$10,581,923		
18	Fund Sources: Commonwealth Transportation.....	\$5,849,599	\$5,849,599		
19	Federal Trust.....	\$4,732,324	\$4,732,324		
20	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
21	Code.				
22	428. Administrative and Support Services (69900).....			\$101,648,119	\$101,648,119
23					\$126,648,119
24	General Management and Direction (69901).....	\$53,738,529	\$53,738,529		
25	Information Technology Services (69902).....	\$42,401,420	\$42,401,420		
26			\$67,401,420		
27	Facilities and Grounds Management Services				
28	(69915).....	\$5,508,170	\$5,508,170		
29	Fund Sources: Commonwealth Transportation.....	\$99,311,119	\$99,311,119		
30			\$124,311,119		
31	Dedicated Special Revenue.....	\$100,000	\$100,000		
32	Federal Trust.....	\$2,237,000	\$2,237,000		
33	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
34	24, Code of Virginia.				
35	A. The Department of Transportation shall reimburse the Department of Motor Vehicles				
36	for the operating costs of the Fuels Tax Evasion Program.				
37	<i>B. Notwithstanding any other provision of law, the Department of Motor Vehicles is</i>				
38	<i>authorized to retain the income generated by the rental of space in agency-owned</i>				
39	<i>facilities.</i>				
40	Total for Department of Motor Vehicles.....			\$342,735,328	\$342,735,328
41					\$367,735,328
42	Nongeneral Fund Positions.....	2,225.00	2,225.00		
43	Position Level.....	2,225.00	2,225.00		
44	Fund Sources: Commonwealth Transportation.....	\$328,219,404	\$328,219,404		
45			\$353,219,404		
46	Trust and Agency.....	\$5,446,600	\$5,446,600		
47	Dedicated Special Revenue.....	\$100,000	\$100,000		
48	Federal Trust.....	\$8,969,324	\$8,969,324		
49	Department of Motor Vehicles Transfer Payments (530)				
50	429. Ground Transportation System Safety Services				
51	(60500).....			\$23,255,029	\$23,255,029

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Transportation Safety				
2	(60507).....	\$23,255,029	\$23,255,029		
3	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
4	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
5	430. Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500
6				\$112,091,500	\$112,091,500
7	Financial Assistance to Localities - Mobile Home				
8	Tax (72803).....	\$5,500,000	\$5,500,000		
9		\$8,000,000	\$8,000,000		
10	Financial Assistance to Localities for the Disposal of				
11	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
12	Distribution of Sales Tax on Fuel in Certain				
13	Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
14	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
15	Trust and Agency.....	\$5,500,000	\$5,500,000		
16		\$8,000,000	\$8,000,000		
17	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
18	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
19	Virginia.				
20	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
21	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
22	be returned to the respective commissions in amounts equivalent to the shares collected in the				
23	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
24	transportation districts in this item are estimated at \$49,950,000 in the Northern Virginia				
25	Transportation Commission and \$39,250,000 in the Potomac and Rappahannock				
26	Transportation Commission in the first year and \$51,690,000 in the Northern Virginia				
27	Transportation Commission and \$40,610,000 in the Potomac and Rappahannock				
28	Transportation Commission in the second year. These estimates are listed for informational				
29	purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
30	year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to				
31	these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				
32	transferred each year in Item 433 to the Washington Metropolitan Area Transit Authority				
33	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant				
34	to § 58.1-2291 et seq. are appropriated in Item 446.				
35	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
36	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
37	director or designee of the Northern Virginia Transportation Commission, the Potomac and				
38	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,				
39	and the Hampton Roads Transportation Accountability Commission for their confidential use				
40	of such tax information as may be necessary to facilitate the collection of the taxes collected				
41	in the respective member jurisdictions. Any person to whom tax information is divulged				
42	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-				
43	3, Code of Virginia, as though that person were a tax official as defined in that section.				
44	Total for Department of Motor Vehicles Transfer				
45	Payments.....			\$132,846,529	\$132,846,529
46				\$135,346,529	\$135,346,529
47	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
48	Trust and Agency.....	\$5,500,000	\$5,500,000		
49		\$8,000,000	\$8,000,000		
50	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
51	Federal Trust.....	\$23,255,029	\$23,255,029		
52	Grand Total for Department of Motor Vehicles.....			\$475,581,857	\$475,581,857
53				\$478,081,857	\$503,081,857
54	Nongeneral Fund Positions.....	2,225.00	2,225.00		
55	Position Level.....	2,225.00	2,225.00		

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Commonwealth Transportation.....	\$328,610,904	\$328,610,904		
2			\$353,610,904		
3	Trust and Agency.....	\$10,946,600	\$10,946,600		
4		\$13,446,600	\$13,446,600		
5	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
6	Federal Trust.....	\$32,224,353	\$32,224,353		
7	§ 1-126. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
8	431. Financial Assistance for Rail Programs (61000).....			\$318,312,497	\$368,747,920
9	Passenger Rail Development and Operation				
10	Programs (61004).....	\$318,312,497	\$368,747,920		
11	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920		
12	Authority: Titles 33.2 and 58.1, Code of Virginia				
13	A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
14	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
15	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
16	authorized to utilize any remaining funds along the described corridor for the development				
17	of intercity passenger rail enhancements to include rail improvements and passenger				
18	station facilities.				
19	B. The Director, Department of Planning and Budget, is authorized to adjust				
20	appropriations and allotments for the Virginia Passenger Rail Authority to reflect changes				
21	in the official revenue estimates for commonwealth transportation funds.				
22	Total for Virginia Passenger Rail Authority.....			\$318,312,497	\$368,747,920
23	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920		
24	§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
25	432. Ground Transportation Planning and Research			\$3,347,198	\$3,347,198
26	(60200).....				
27	Rail and Public Transportation Planning,				
28	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		
29	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
30	Authority: Titles 33.2 and 58.1, Code of Virginia.				
31	433. Financial Assistance for Public Transportation			\$909,191,629	\$945,149,660
32	(60900).....			\$982,561,629	\$860,649,660
33					
34	Public Transportation Programs (60901).....	\$731,187,824	\$767,145,855		
35		\$804,557,824	\$682,645,855		
36	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
37	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302		
38	Distribution of Washington Metropolitan Area				
39	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000		
40	Fund Sources: General.....	\$60,200,000	\$84,500,000		
41		\$133,570,000	\$0		
42	Special.....	\$1,139,844	\$1,139,844		
43	Commonwealth Transportation.....	\$688,451,785	\$700,109,816		
44	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
45	Authority: Titles 33.2 and 58.1, Code of Virginia.				
46	A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall				
47	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §				
48	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass				
49	Transit Fund is estimated to be \$533,200,000 the first year and \$544,900,000 the second				
50	year from the Transportation Trust Fund. From these funds, the following estimated				

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	allocations shall be made:			
2	a. \$111,700,000 the first year and \$114,400,000 the second year to statewide Operating			
3	Assistance as provided in § 33.2-1526.1, Code of Virginia.			
4	b. \$77,500,000 the first year and \$79,400,000 the second year from the Commonwealth Mass			
5	Transit Fund to statewide Capital Assistance.			
6	c. \$212,000,000 the first year and \$217,100,000 the second year from the Commonwealth			
7	Mass Transit Fund to the Northern Virginia Transportation Commission to support the			
8	operating and capital costs of the Washington Metropolitan Area Transit Authority.			
9	d. \$27,400,000 the first year and \$28,000,000 the second year from the Commonwealth Mass			
10	Transit Fund to the Transit Ridership Incentive Program.			
11	e. \$16,000,000 the first year and \$16,300,000 the second year from the Commonwealth Mass			
12	Transit Fund to Virginia Railway Express Assistance.			
13	f. \$11,400,000 the first year and \$11,700,000 the second year from the Commonwealth Mass			
14	Transit Fund to Special Programs.			
15	g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual			
16	adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board			
17	may allocate funding from the Commonwealth Mass Transit Fund to implement the transit			
18	and transportation demand management improvements identified for the I-95 corridor. Such			
19	costs shall include only direct transit capital and operating costs as well as transportation			
20	demand management activities.			
21	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the			
22	Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit”			
23	capital projects and enhanced transportation services for the elderly and disabled.			
24	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the			
25	second year from the Commonwealth Mass Transit Trust Fund. These allocations are			
26	designated for federally mandated state safety oversight of fixed rail guideway transit			
27	agencies located in the Commonwealth.			
28	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of			
29	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass			
30	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act			
31	(PRIIA) funding.			
32	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
33	to be provided to Metro from payments authorized and allocated in this program and pursuant			
34	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated			
35	to Metro under this program may be disbursed by the Department of Rail and Public			
36	Transportation directly to Metro or to any other transportation entity that has an agreement to			
37	provide funding to Metro as deemed appropriate by the Department. In appointing the			
38	Virginia members of the board of directors of the Washington Metropolitan Area Transit			
39	Authority (WMATA), the Northern Virginia Transportation Commission shall include the			
40	Secretary of Transportation or his designee as a principal member on the WMATA board of			
41	directors.			
42	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
43	Transportation shall be used only for public transportation purposes as defined by the Federal			
44	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.			
45	D. It is the intent of the General Assembly that no transit operating assistance funding, as			
46	provided in A.1.a. of this item, be used to support any new transit system or route at a level			
47	higher than such project would be eligible for under the allocation formula set out in § 33.2-			
48	1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.			
49	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues			
50	represents direct payments, of the revenue collected and deposited into the Fund, to the			
51	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	33.2, Code of Virginia.				
2	F.1. Out of the amounts included in this item, \$60,200,000 <i>\$133,570,000</i> the first year and				
3	\$84,500,000 the second year from the general fund are <i>is</i> provided for additional operating				
4	assistance for the Washington Metropolitan Area Transit Authority. The provisions of				
5	Virginia Code § 33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and				
6	2026. This section of Code shall resume in fiscal year 2027. This Code change provides a				
7	two-year suspension of the requirement that limits the annual Virginia operating assistance				
8	for the Washington Metropolitan Area Transit Authority to no more than three percent				
9	over the prior year's approved budget.				
10	2. The Washington Metropolitan Area Transit Authority shall complete a comparison of				
11	its total costs and overhead costs, defined as general administration and non-vehicle				
12	maintenance costs, against the cost of similar transit systems providing service in the cities				
13	of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and				
14	Washington, DC, and submit this comparison to the Joint Subcommittee on Northern				
15	Virginia Public Transit.				
16	G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock				
17	Transportation District Commission may enter into contracts or agreements with the				
18	counties, cities or towns, or planning districts that are within an adjacent planning district				
19	to provide commuter transit service between such counties, cities or towns, and				
20	Washington D.C. in the I-66 and US 29 corridors.				
21	434. Financial Assistance for Rail Programs (61000).....			\$87,768,213	\$87,768,213
22	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
23	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
24	Passenger and Freight Rail Financial Assistance				
25	Programs (61003).....	\$70,244,843	\$70,244,843		
26	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
27	Commonwealth Transportation.....	\$86,768,213	\$86,768,213		
28	Authority: Title 33.2, Code of Virginia.				
29	A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate				
30	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
31	1602, Code of Virginia. As determined by the board, funds apportioned to the Highway				
32	Construction Fund shall be appropriated to the Shortline Railway Preservation and				
33	Development Program. Total funding appropriated to the Shortline Railway Preservation				
34	and Development Program from this source shall not exceed \$4,000,000 the first year and				
35	\$4,000,000 the second year.				
36	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
37	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
38	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
39	railroad tracks.				
40	435. Administrative and Support Services (69900).....			\$23,041,236	\$23,507,558
41	General Management and Direction (69901).....	\$23,041,236	\$23,507,558		
42	Fund Sources: Commonwealth Transportation.....	\$23,041,236	\$23,507,558		
43	Authority: Titles 33.2 and 58.1, Code of Virginia.				
44	A. The Director, Department of Planning and Budget, is authorized to adjust				
45	appropriations and allotments for the Department of Rail and Public Transportation to				
46	reflect changes in the official revenue estimates for commonwealth transportation funds.				
47	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
48	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
49	revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
50	development, project administration and project compliance incurred by the Department				
51	of Rail and Public Transportation in implementing rail, public transportation, and				
52	congestion management programs and grants.				

ITEM 435.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. The Department of Rail and Public Transportation, with assistance from the Virginia					
2	Economic Development Partnership, shall conduct a study to evaluate rail-centric economic					
3	development opportunities in the Bedford, Campbell, and Lynchburg region of central					
4	Virginia, including both passenger and freight rail enhancements that encourage intermodal					
5	and other non-intermodal market opportunities that may yield long-term success and growth					
6	in the region. The department shall submit the results of the study to the Governor and					
7	General Assembly on or before November 1, 2024.					
8	Total for Department of Rail and Public					
9	Transportation.....			\$1,023,348,276	\$1,059,772,629	
10				\$1,096,718,276	\$975,272,629	
11	Nongeneral Fund Positions.....	72.00	72.00			
12	Position Level.....	72.00	72.00			
13	Fund Sources: General.....	\$60,200,000	\$84,500,000			
14		\$133,570,000	\$0			
15	Special.....	\$2,139,844	\$2,139,844			
16	Commonwealth Transportation.....	\$801,608,432	\$813,732,785			
17	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000			
18	§ 1-128. DEPARTMENT OF TRANSPORTATION (501)					
19	436. Environmental Monitoring and Evaluation (51400)....			\$33,403,529	\$20,826,730	
20				\$21,336,888	\$34,001,781	
21	Environmental Monitoring and Compliance for					
22	Highway Projects (51408).....	\$11,995,970	\$12,220,422			
23		\$12,467,830	\$20,850,096			
24	Environmental Monitoring Program Management					
25	and Direction (51409).....	\$4,335,845	\$4,444,024			
26		\$4,606,181	\$4,762,749			
27	Municipal Separate Storm Sewer System (MS4)					
28	Compliance Activities (51410).....	\$17,071,714	\$4,162,284			
29		\$4,262,877	\$8,388,936			
30	Fund Sources: Commonwealth Transportation.....	\$33,403,529	\$20,826,730			
31		\$21,336,888	\$34,001,781			
32	437. Ground Transportation Planning and Research					
33	(60200).....			\$152,939,813	\$114,126,286	
34				\$153,278,798	\$112,587,022	
35	Ground Transportation System Planning (60201).....	\$133,053,472	\$93,818,012			
36		\$132,667,645	\$91,394,702			
37	Ground Transportation System Research (60202).....	\$15,083,335	\$15,390,991			
38		\$15,549,795	\$15,965,452			
39	Ground Transportation Program Management and					
40	Direction (60204).....	\$4,803,006	\$4,917,283			
41		\$5,061,358	\$5,226,868			
42	Fund Sources: Commonwealth Transportation.....	\$152,939,813	\$114,126,286			
43		\$153,278,798	\$112,587,022			
44	Authority: Title 33.2, Code of Virginia.					
45	A. Included in the amount for ground transportation system planning and research is no less					
46	than \$7,050,000 the first year and no less than \$7,050,000 the second year from the highway					
47	share of the Transportation Trust Fund for the planning and evaluation of options to address					
48	transportation needs. Included in the amounts in this item, \$50,000 the first year and \$50,000					
49	the second year from the allocation for the Office of Intermodal Planning and Investment is					
50	provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks					
51	International) at the Washington, DC Auto Show.					
52	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of					
53	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from					
54	projects on roadways controlled by any county that has withdrawn or elects to withdraw from					
55	the secondary system of state highways, nor from any roadway controlled by a city or town as					

ITEM 437.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	part of the state's urban roadway system, based on a determination of nonconformity with				
2	the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
3	Improvement Program. In jurisdictions that maintain roadways within their boundaries,				
4	the provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by				
5	the Department of Transportation.				
6	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
7	apply to use of funds provided in this Item from the federal apportionments in the State				
8	Planning and Research Program.				
9	D. The Department of Transportation, with the assistance of the Virginia Institute for				
10	Marine Science, shall provide an annual update on the status of the Coastal Virginia				
11	Transportation Infrastructure Inundation Study no later than December 1 of each year to				
12	the Chairs of the House Appropriations and Senate Finance and Appropriations				
13	Committees, Chairs of the House and Senate Transportation Committees, Chair of the				
14	Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of				
15	Transportation and Natural Resources. The report shall include at a minimum: an up-to-				
16	date identification of at-risk rural, suburban and urban infrastructure, and planning and				
17	options to mitigate or eliminate the identified risks; and a report on what work remains to				
18	be completed and estimated time frame for the completion of its work.				
19	438.	Highway Construction Programs (60300).....		\$3,999,337,848	\$3,599,507,188
20				\$4,230,381,124	\$2,937,456,869
21		Highway Construction Program Management			
22		(60315).....	\$60,304,093	\$61,760,315	
23			\$63,496,415	\$68,514,378	
24		Virginia Highway Safety Improvement Program			
25		(60317).....	\$118,307,520	\$138,192,947	
26			\$96,231,314	\$102,360,395	
27		Interstate Operations and Enhancement Program			
28		(60318).....	\$301,465,670	\$608,663,750	
29			\$522,645,954	\$262,661,281	
30		State of Good Repair Program (60320).....	\$390,184,341	\$449,840,621	
31			\$332,166,571	\$351,861,387	
32		High Priority Projects Program (60321).....	\$279,166,528	\$318,937,383	
33			\$209,856,632	\$232,272,276	
34		Construction District Grant Programs (60322).....	\$419,864,983	\$445,419,414	
35			\$352,909,770	\$363,229,574	
36		Specialized State and Federal Programs (60323).....	\$2,323,044,713	\$1,469,692,758	
37			\$2,546,074,468	\$1,449,557,578	
38		Legacy Construction Formula Programs (60324).....	\$107,000,000	\$107,000,000	
39		Fund Sources: General.....	\$70,000,000	\$0	
40			\$245,000,000		
41		Commonwealth Transportation.....	\$3,346,886,160	\$2,896,763,251	
42			\$3,542,609,894	\$2,511,581,906	
43		Trust and Agency.....	\$314,278,856	\$227,856,469	
44			\$220,559,914	\$181,027,800	
45		Dedicated Special Revenue.....	\$268,172,832	\$474,887,468	
46			\$222,211,316	\$244,847,163	
47		Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
48		Assembly of 1989, Special Session II.			
49		A. From the appropriation for specialized state and federal programs funds shall be			
50		distributed as follows:			
51		1. An estimated \$139,051,777 the first year and \$141,832,808 \$126,179,329 the second			
52		year in federal state and matching funds shall be allocated for regional Surface			
53		Transportation Block Grant Funds and distributed to applicable metropolitan planning			
54		organizations pursuant to 23 USC 133;			
55		2. An estimated \$39,388,593 the first year and \$39,209,948 \$35,568,550 the second year			
56		in federal funds shall be allocated for the Promoting Resilient Operations for			
57		Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC			
58		176;			

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. An estimated \$88,431,657 the first year and \$79,345,583 \$71,976,830 the second year in				
2	federal and state matching funds shall be allocated for the Congestion Mitigation Air Quality				
3	program pursuant to 23 USC 149;				
4	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
5	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
6	5. An estimated \$31,350,242 the first year and \$33,327,295 \$33,387,796 the second year in				
7	federal funds shall be allocated for the Surface Transportation Block Grant Program Set-				
8	Aside to 23 USC 133(h).				
9	6. An estimated \$1,177,540,736 the first year and \$490,484,102 \$405,367,239 the second year				
10	in appropriation represents the estimated project participation costs from localities and				
11	regional entities.				
12	7. \$152,200,000 the first year in this appropriation represents the bond proceeds to be used for				
13	the Route 58 Corridor Development Program.				
14	8. An estimated \$34,640,380 in the first year and \$34,483,269 \$31,280,836 in the second year				
15	in federal and funds shall be allocated for the Carbon Reduction Program pursuant to 23 USC				
16	175.				
17	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
18	surplus and residue property purchased under this program in excess of related costs shall be				
19	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
20	Proceeds must be used on Federal Title 23 eligible projects.				
21	C. The Director of the Department of Planning and Budget is authorized to increase the				
22	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
23	funds and adjust items to the most recent Commonwealth Transportation Board budget.				
24	D. Funds appropriated for legacy formula construction programs shall be used for the				
25	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
26	appropriated.				
27	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
28	\$492,646,785 \$335,612,268 the first year and \$442,646,785 \$437,346,785 the second year				
29	from bond proceeds or dedicated special revenues for anticipated expenditure of amounts				
30	collected in prior years. The amounts will be provided from balances in the Capital Projects				
31	Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund,				
32	Northern Virginia Transportation District Fund, State Route 28 Highway Improvement				
33	District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor				
34	Improvement Program, Interstate Operations and Enhancement Program, Concession Funds				
35	from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project				
36	Agreements and the Priority Transportation Fund. These amounts were originally				
37	appropriated when received or forecasted and are not related to estimated revenues of the				
38	current biennium.				
39	F. The Director of the Department of Planning and Budget is authorized to increase the				
40	appropriation as needed to utilize amounts available from prior year balances in the				
41	Concession Payments Account to support project activities.				
42	G. Included in the amounts for district grant programs is \$118,900,000 the first year and				
43	\$122,800,000 \$124,900,000 the second year from the regional fuels tax distributed pursuant				
44	to subsection E of § 58.1-2299.20.				
45	H. In the instance where there is a reduction in the prescribed weight of any vehicle or				
46	combination of vehicles passing over any bridge, or bridges constituting a part of the				
47	interstate, primary, or secondary system of highways, in addition to posting signage in				
48	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort				
49	to notify businesses in the surrounding area of the reduction in prescribed weight via				
50	electronic, telephone or mail as well as posting in local media in the surrounding localities.				
51	The Department shall continue to maintain an updated website, and related social media				
52	pages, and shall work with its local partners to develop an electronic communication list to				

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	facilitate seamless notification of all businesses using the route for transportation purposes				
2	in the surrounding area.				
3	I. Appropriations from the general fund provided in this item shall be transferred to the				
4	appropriate nongeneral fund detail for expenditure.				
5	J. Notwithstanding any other provision of law, any general fund amounts allocated by the				
6	Commonwealth Transportation Board in the Six-Year Improvement Program to a				
7	transportation project that are unspent at the end of the fiscal year shall not revert to the				
8	general fund, but shall be carried over to the next fiscal year for the identified purposes.				
9	K.1. The Commonwealth Transportation Board shall provide up to \$90,000,000, no more				
10	than \$15,000,000 in any individual year, to the Transportation Partnership Opportunity				
11	Fund established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the				
12	Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July				
13	1, 2023 for fiscal years 2025 through 2030.				
14	2. Notwithstanding any other provision of law, any proposed direction of funds by the				
15	Governor for transportation projects under the Transportation Partnership Opportunity				
16	Fund pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20.0 million				
17	for any one project, and any cumulative direction of funds pursuant to that subdivision in				
18	excess of \$50.0 million during a biennium, shall be subject to approval by the MEI Project				
19	Approval Commission established pursuant to § 30-309, Code of Virginia, and the				
20	Commission shall complete such review within 21 days of submission. Absent a				
21	recommendation within such 21-day period that the funds should not be directed, or in the				
22	event that the Commission does not provide a recommendation within such 21-day period,				
23	the funds shall be directed.				
24	L. Out of this appropriation, \$70,000,000 the first year <i>and \$175,000,000 the second year</i>				
25	from the general fund is provided to support the advancement of projects in the Interstate				
26	81 Corridor Improvement Program. <i>The amount included in the second year represents</i>				
27	<i>the appropriation of excess fiscal year 2024 general fund revenues reserved by the</i>				
28	<i>Comptroller in the Committed Fund balance pursuant to Item 470 K.1. of this act.</i>				
29	M. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the				
30	Commonwealth Transportation Board may advance preliminary engineering and right-of-				
31	way activities prior to full funding for construction for projects in the Interstate 81				
32	Corridor Improvement Program as adopted by the Board. The anticipated funding for the				
33	construction of the project must be planned for within the subsequent three years after the				
34	Six-Year Improvement Program. The Department of Transportation shall report to the				
35	Chairs of the House Appropriations, House Transportation, Senate Finance and				
36	Appropriations, and Senate Transportation Committees on any projects advanced in this				
37	manner.				
38	N. Out of the unexpended funds provided during the 2022-24 biennium for the planning				
39	and construction of multi-use trails, \$7,500,000 from the unobligated balances shall be				
40	allocated for the continued development of the Fall Line Trail.				
41	439. Highway System Maintenance and Operations				
42	(60400).....			\$2,417,796,951	\$2,316,499,261
43				\$2,572,046,977	\$2,706,013,691
44	Interstate Maintenance (60401).....	\$525,631,573	\$505,879,949		
45		\$606,118,003	\$637,184,981		
46	Primary Maintenance (60402).....	\$655,565,331	\$631,239,557		
47		\$734,000,047	\$754,940,516		
48	Secondary Maintenance (60403).....	\$750,333,510	\$714,876,542		
49		\$756,544,041	\$800,419,829		
50	Transportation Operations Services (60404).....	\$385,723,759	\$369,588,212		
51		\$386,170,185	\$414,820,364		
52	Highway Maintenance Operations, Program				
53	Management and Direction (60405).....	\$100,542,778	\$94,915,001		
54		\$89,214,701	\$98,648,001		
55	Fund Sources: Commonwealth Transportation.....	\$2,417,796,951	\$2,316,499,261		
56		\$2,572,046,977	\$2,706,013,691		

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The department is authorized to enter into agreements with state and local law enforcement				
2	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions				
3	throughout the Commonwealth and metropolitan planning regions.				
4	B. Should federal law be changed to permit privatization of rest area operations, the				
5	department is hereby authorized to accept or solicit proposals for their development and/or				
6	operation.				
7	C. The Director, Department of Planning and Budget, is authorized to increase the				
8	appropriation in this Item as needed to utilize amounts available from prior year balances in				
9	the dedicated funds.				
10	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
11	an assessment of whether the department has met its secondary road pavement targets, by				
12	district and on a statewide basis.				
13	440. Statewide Special Structures (61400).....			\$85,036,880	\$86,737,618
14				\$87,676,240	\$89,955,822
15	Statewide Special Structures - Maintenance (61402)...	\$85,036,880	\$86,737,618		
16		\$87,676,240	\$89,955,822		
17	Fund Sources: Commonwealth Transportation.....	\$85,036,880	\$86,737,618		
18		\$87,676,240	\$89,955,822		
19	441. Commonwealth Toll Facilities (60600).....			\$174,365,200	\$122,331,321
20				\$193,695,800	\$141,738,907
21	Toll Facility Maintenance And Operation (60603).....	\$132,615,200	\$80,581,321		
22		\$59,595,800	\$60,638,907		
23	Toll Facilities Revolving Fund (60604).....	\$41,750,000	\$41,750,000		
24		\$134,100,000	\$81,100,000		
25	Fund Sources: General.....	\$77,000,000	\$24,000,000		
26	Commonwealth Transportation.....	\$97,365,200	\$98,331,321		
27		\$116,695,800	\$117,738,907		
28	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
29	A. Included in this Item are funds for the installation and implementation of a statewide				
30	Electronic Toll Customer Service/Violation Enforcement System.				
31	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard				
32	transponder based on the transponder not being used or being infrequently used.				
33	C.1. Out of the amounts in this item, \$77,000,000 the first year and \$24,000,000 the second				
34	year from the general fund is provided to the Department for the purpose of providing				
35	additional toll relief to eligible drivers <i>defined as registered drivers</i> (a) who earn less than				
36	\$50,000 per year, (b) whose primary residence is (i) in a planning district with at least three				
37	tolled bridges or tunnels and (ii) within a locality with a score of 104 or higher on the fiscal				
38	stress index <i>and with a median household income between \$53,000 and \$57,000</i> , as published				
39	by the Department of Housing and Community Development in July 2023, and (c) who drive				
40	a two-axle passenger vehicle to utilize the tunnels in a locality described in (b). The				
41	Commissioner shall use funds appropriated in this Item i) to establish a program to provide				
42	such eligible drivers with an E-ZPass transponder and the required prefunded account				
43	balance, for those who have not previously enrolled in the existing Toll Relief program and				
44	have not opened a Virginia E-ZPass Account; ii) to provide <i>such eligible drivers</i> an additional				
45	50 percent toll relief rebate, that when combined with the existing Toll Relief program,				
46	provides <i>up to</i> a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River				
47	Tunnels; and iii) to redeem outstanding customer balances and fees as of December 31, 2023,				
48	due to Elizabeth River Crossings (ERC) <i>for drivers described in (b) at the time the toll was</i>				
49	<i>incurred for eligible drivers</i> subject to negotiation between the Commissioner and ERC.				
50	2. The toll relief programs authorized in this item will end in fiscal year 2036 in conjunction				
51	with the planned end of the existing Toll Relief program in fiscal year 2036. This toll relief is				
52	in addition to the current Toll Relief program administered by the Department and funded by				
53	ERC. The Department shall implement this additional toll relief program no later than January				
54	1, 2025, and administer such program in the same manner as the existing Toll Relief program.				

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. All funding appropriated in this item for toll relief shall be deposited into an Eligible				
2	Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall				
3	not revert to the general fund but shall remain in the Fund. All interest and dividends that				
4	are earned on the account shall be credited to the Fund. Any funds remaining in the Fund				
5	at the end of the toll relief program in 2036 shall revert to the general fund.				
6	4. The Department of Transportation and the Department of Treasury shall enter into a				
7	memorandum of agreement related to the management and investment of the monies in				
8	the Fund.				
9	5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is				
10	authorized to provide to the Department of Transportation, upon entering into a written				
11	agreement, the adjusted gross income and any additional information supporting				
12	validation of the income of drivers eligible to participate in a toll relief program.				
13	6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs				
14	of the House Committees on Appropriations, Finance, and Transportation and the Senate				
15	Committees on Finance and Appropriations and on Transportation annually by the first				
16	day of the regular session of the General Assembly on the additional toll relief provided				
17	from the Fund.				
18	7. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at				
19	all times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the				
20	estimated cost and recommendations for implementation to the Governor, the Secretary of				
21	Transportation, Chairs of the House Committees on Appropriations, Finance, and				
22	Transportation and the Senate Committees on Finance and Appropriations and on				
23	Transportation no later than October 1, 2024.				
24	8. <i>Notwithstanding § 46.2-819.3:1 L, Code of Virginia, the Commissioner of the</i>				
25	<i>Department of Motor Vehicles shall not be required to assess a \$40 fee for withholding</i>				
26	<i>the registration or renewal of vehicles associated with the redemption of outstanding</i>				
27	<i>customer balances and fees under this item.</i>				
28	9. <i>The funds provided in paragraph C.1. of this item, to the extent available, may be used</i>				
29	<i>to supplement the Toll Relief program administered by the Department and funded by</i>				
30	<i>ERC. Based on estimated participation activity, by July 1 of each year the Department</i>				
31	<i>will determine if any changes to the program's annual eligibility and toll relief program</i>				
32	<i>parameters are needed to maintain the program with the funding provided by ERC. Any</i>				
33	<i>shortfall during the year in the funding for the ERC funded toll relief program due to</i>				
34	<i>greater than estimated participation shall be provided from the Eligible Drivers Toll</i>				
35	<i>Relief Fund. The Department shall notify the Chairs of the House Committee on</i>				
36	<i>Appropriations and the Senate Committee on Finance and Appropriations of any</i>				
37	<i>projected shortfall and amounts to be supplemented from the Eligible Drivers Toll Relief</i>				
38	<i>Fund 15 days prior to making any allocation or expenditure for such purpose.</i>				
39	D.1. <i>No later than January 1, 2026, all rates, fees, tolls and other charges shall cease to</i>				
40	<i>be collected for the use of the George P. Coleman Bridge.</i>				
41	2. <i>Notwithstanding § 33.2-1529 D 1, Code of Virginia, any funds allocated from the Toll</i>				
42	<i>Facility Revolving Account to the George P. Coleman Bridge which cannot be reimbursed</i>				
43	<i>to the Toll Facility Revolving Account from available George P. Coleman Bridge funds</i>				
44	<i>shall not require reimbursement to the Toll Facility Revolving Account.</i>				
45	442. Financial Assistance to Localities for Ground				
46	Transportation (60700).....			\$563,182,042	\$569,800,889
47				\$636,708,011	\$661,579,434
48	Financial Assistance for City Road Maintenance				
49	(60701).....	\$460,298,258	\$469,561,006		
50		\$526,283,488	\$548,450,617		
51	Financial Assistance for County Road				
52	Maintenance (60702).....	\$83,833,968	\$81,244,720		
53		\$91,374,707	\$95,247,635		
54	Financial Assistance for Planning, Access Roads,				
55	and Special Projects (60704).....	\$19,049,816	\$18,995,163		
56			\$17,881,182		

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Commonwealth Transportation.....	\$563,182,042	\$569,800,889	
2		\$636,708,011	\$661,579,434	
3	Authority: Title 33.2, Chapter 1, Code of Virginia.			
4	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
5	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
6	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and			
7	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads			
8	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the			
9	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth			
10	Transportation Board for Recreational Access Roads in this Item shall be prioritized for			
11	handicapped accessibility improvements at Virginia State Parks, including improvements to			
12	handicapped access points and parking facility enhancements as may be requested by the			
13	Department of Conservation and Recreation.			
14	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply			
15	to use of funds provided in this Item from federal apportionments in the Metropolitan			
16	Planning Program.			
17	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,			
18	when establishing annual rates of payments to Counties that have elected to withdraw from			
19	the secondary highway system, shall adjust such rate annually with i) procedures established			
20	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of			
21	the General Assembly that under no circumstance shall the addition of lane miles to one			
22	jurisdiction result in the direct or indirect reduction in the calculation of payment to any other			
23	jurisdiction receiving payment from funds appropriated for Financial Assistance for County			
24	Road Maintenance (60702).			
25	D. The Department of Transportation shall report on an annual basis to the Commonwealth			
26	Transportation Board on the impact of adjusting the payments made as part of Financial			
27	Assistance to Localities distributions for inflation consistent with adjustments for highway			
28	system maintenance and operations.			
29	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from			
30	the Commonwealth Transportation Fund is appropriated for service charges to be paid to			
31	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway			
32	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These			
33	payments shall be treated the same as other Commonwealth Transportation Board payments			
34	to localities for highway maintenance. These funds shall not be used for other activities nor			
35	shall they supplant other local government expenditures for roadway maintenance. These			
36	funds shall be distributed to the localities on a pro rata basis in accordance with the formula			
37	set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed			
38	based on cargo traveling through each port facility shall be distributed on a pro rata basis			
39	according to twenty-foot equivalent units.			
40	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the			
41	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded			
42	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of			
43	Virginia, shall be required to repay such funds during the 48-month period beginning on the			
44	effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that all of			
45	the other conditions of the Commonwealth Transportation Board's economic development			
46	access policy are met.			
47	G. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or			
48	incorporated land from an adjacent county pursuant to an annexation order that became			
49	effective in 1941, in which the land included a residential subdivision with streets that had			
50	been maintained by the county and that are open to and used by the public, shall accept such			
51	streets into such municipality's public street system, shall maintain such streets in the same			
52	manner as it maintains public streets in other residential subdivisions, and shall qualify for			
53	payments under § 33.2-319, Code of Virginia, with respect to such streets, even though such			
54	streets may not meet current or previous design standards for streets in such municipality.			

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	443.	Non-Toll Supported Transportation Debt Service			
2		(61200).....		\$370,467,161	\$400,539,655
3				\$370,151,989	\$405,795,729
4		Highway Transportation Improvement District			
5		Debt Service (61201).....		\$8,105,000	\$8,105,000
6		Designated Highway Corridor Debt Service			
7		(61202).....		\$37,134,044	\$45,737,600
8		Commonwealth Transportation Capital Projects			
9		Bond Act Debt Service (61204).....		\$192,768,525	\$198,955,663
10				\$185,872,225	\$196,188,225
11		Federal Transportation Grant Anticipation			
12		Revenue Notes Debt Service (61205).....		\$127,116,000	\$133,697,128
13				\$133,697,128	\$143,036,800
14		Interstate 81 Corridor Improvement Program Debt			
15		Service (61206).....		\$5,343,592	\$14,044,264
16					\$12,728,104
17		Fund Sources: Commonwealth Transportation.....		\$127,116,000	\$133,697,128
18				\$133,697,128	\$143,036,800
19		Trust and Agency.....		\$238,652,454	\$262,237,581
20				\$236,454,861	\$262,758,929
21		Federal Trust.....		\$4,698,707	\$4,604,946
22				\$0	\$0
23		Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
24		of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
25		amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
26		Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
27		Assembly of 2007; Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230,			
28		Acts of Assembly of 2020			
29		A.1. The amount shown for Highway Transportation Improvement District Construction			
30		shall be derived from payments made to the Transportation Trust Fund pursuant to the			
31		Contract between the State Route 28 Highway Transportation Improvement District and			
32		the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
33		Amended and Restated District Contract by and among the Commonwealth			
34		Transportation Board, the Fairfax County Economic Development Authority and the State			
35		Route 28 Highway Transportation Improvement District Commission (the "District			
36		Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
37		2. There is hereby appropriated for payment immediately upon receipt to a third party			
38		approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
39		third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
40		Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
41		District and paid to the Commonwealth Transportation Board by or on behalf of the			
42		District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
43		Virginia, and the District Contract between the Commonwealth Transportation Board and			
44		the District Commission.			
45		3. The contract payments may be supplemented from the Construction District Grant			
46		Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
47		project financed is located, or any other lawfully available revenues of the Transportation			
48		Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
49		service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			
50		of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,			
51		Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly			
52		of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be			
53		made available in the amounts indicated in paragraph E of this Item.			
54		B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the			
55		second year from the Commonwealth Transportation Fund shall be paid to the U.S. Route			
56		58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant			
57		to § 33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
58		Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
59		\$20,000,000 the second year shall be transferred from the highway share of the			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Transportation Trust Fund.			
2	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
3	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
4	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
5	from the Fund for debt service for the bonds previously issued and additional bonds issued			
6	pursuant to said act.			
7	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
8	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
9	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
10	Fund shall include at least the following elements:			
11	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
12	year and \$40,000,000 the second year to support the debt service and other commitments of			
13	the Fund as required under § 33.2-2400.			
14	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
15	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
16	Prince William, the amounts estimated at \$4,716,118 the first year and \$4,716,118 \$3,573,920			
	the second year.			
17	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
18	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
19	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
20	first year and \$816,000 the second year.			
21	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
22	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
23	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
24	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
25	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
26	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
27	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
28	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
29	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
30	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
31	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph D			
32	of this Item shall be available from the Fund for debt service for the bonds previously issued			
33	and additional bonds issued pursuant to said act.			
34	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
35	less than the amount required to pay debt service on the bonds, the Commonwealth			
36	Transportation Board is authorized to meet such deficiency, to the extent required, from funds			
37	identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
38	D. Pursuant to various Payment Agreements between the Treasury Board and the			
39	Commonwealth Transportation Board, funds required to pay the debt service due on the			
40	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
41	Board as follows:			
42		FY 2025		FY 2026
43	Transportation Contract Revenue Refund	\$8,105,000		\$8,105,000
44	Bonds, Series 2002 (Refunding Route 28)			
45	Commonwealth of Virginia			
46	Transportation Revenue Bonds: U.S.			
47	Route 58 Corridor Development Program:			
48	Series 2016C (Refunding)	\$4,724,250		\$4,725,000
49	Series 2022	\$7,816,000		\$7,815,500
50	Series 2023	\$14,832,950		\$14,831,700

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Northern Virginia Transportation			
2	District Program:			
3		\$3,610,750		\$3,612,000
4		\$3,951,650		\$3,953,400
5	Capital Projects Revenue Bonds:			
6	Series 2010 A-2	\$34,411,350	\$0	\$34,016,988
7	Series 2014	\$18,225,950	\$0	\$18,224,200
8	Series 2016	\$16,799,500		\$16,796,750
9	Series 2017	\$16,523,938		\$16,521,938
10	Series 2017A (Refunding)	\$69,667,650		\$69,662,400
11	Series 2018	\$9,196,600		\$9,199,350
12	Series 2019	\$15,062,938		\$15,063,438
13	Series 2022	\$5,425,300		\$5,421,300
14	Series 2022 (Refunding)	\$7,455,300		\$7,455,300
15	Series 2024 (Refunding)	\$45,741,000		\$45,661,000
16	E. Out of the amounts provided for in this Item, an estimated \$133,697,128 \$131,888,863			
17	the first year and \$145,487,744 \$143,036,800 the second year from federal			
18	reimbursements shall be provided for debt service payments on the Federal Transportation			
19	Grant Anticipation Revenue Notes.			
20	F. Out of the amounts provided for this Item, an estimated \$192,768,525 \$185,872,225 the			
21	first year and \$198,955,663 \$198,188,225 the second year from the Priority Transportation			
22	Fund shall be provided for debt service payments on the Commonwealth Transportation			
23	Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service			
24	payment requirements attributable to the issuance of the Capital Projects Revenue Bonds			
25	shall be provided from the Transportation Trust Fund.			
26	G. Out of the amounts provided for in this Item, an estimated \$5,343,592 \$5,634,342 the			
27	first year and \$14,044,264 \$12,728,104 the second year from the Interstate 81 Corridor			
28	Fund shall be provided for debt service payments on the Interstate 81 Corridor			
29	Improvement Bonds and anticipated financing from the Transportation Infrastructure			
30	Finance and Innovation Act Program.			
31	444. Administrative and Support Services (69900).....			\$354,169,643
32				\$373,693,618
33	General Management and Direction (69901).....	\$187,178,624	\$191,380,013	
34		\$196,694,126	\$207,595,478	
35	Information Technology Services (69902).....	\$137,353,332	\$128,229,477	
36		\$141,065,441	\$138,442,094	
37	Facilities and Grounds Management Services			
38	(69915).....	\$17,529,984	\$17,969,216	
39		\$23,349,307	\$25,350,204	
40	Employee Training and Development (69924).....	\$12,107,703	\$12,253,803	
41		\$12,584,744	\$12,814,874	
42	Fund Sources: Commonwealth Transportation.....	\$354,169,643	\$349,832,509	
43		\$373,693,618	\$384,202,650	
44	Authority: Title 33.2, Code of Virginia.			
45	A. Notwithstanding any other provision of law, the highway share of the Transportation			
46	Trust Fund shall be used for highway maintenance and operation purposes prior to its			
47	availability for new development, acquisition, and construction.			
48	B. Administrative and Support Services shall include funding for management, direction,			
49	and administration to support the department's activities that cannot be directly attributable			
50	to individual programs and/or projects.			
51	C. Out of the amounts for General Management and Direction, allocations shall be			
52	provided to the Commonwealth Transportation Board to support its operations, the			

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	payment of financial advisory and legal services, and the management of the Commonwealth				
2	Transportation Fund.				
3	D. Notwithstanding any other provision of law, the department may assess and collect the				
4	costs of providing services to other entities, public and private. The department shall take all				
5	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
6	understood as a condition to providing such service.				
7	E. Each year, as part of the six-year financial planning process, the commissioner shall				
8	implement a long-term business strategy that considers appropriate staffing levels for the				
9	department. In addition, the commissioner shall identify services, programs, or projects that				
10	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
11	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
12	private, to competitively procure those identified services, programs, or projects and shall				
13	identify total costs for such activities.				
14	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
15	exempt from recovering statewide and agency indirect costs from the Federal Highway				
16	Administration until an indirect cost plan can be evaluated and developed by the agency and				
17	approved by the Federal Highway Administration.				
18	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
19	and allotments for the Virginia Department of Transportation to reflect changes in the official				
20	revenue estimates for commonwealth transportation funds.				
21	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
22	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
23	mowing, and litter removal services.				
24	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
25	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or				
26	to be located on property of the Commonwealth of Virginia under the control of the Virginia				
27	Department of Transportation (VDOT) and within the secured area of a residency, area				
28	headquarters or district complex shall be subject to review or approval by the Art and				
29	Architectural Review Board as contemplated by that section. However, for changes to any				
30	building or fixture located on property owned or controlled by VDOT that has been				
31	designated or is under consideration for designation as a historic property, then VDOT shall				
32	submit such changes to the Art and Architectural Review Board for review and approval by				
33	the Board.				
34	J. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
35	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property				
36	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,				
37	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth				
38	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.				
39	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from				
40	the sale of the Fulton property may be used for the construction, staff relocation and other				
41	expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad				
42	Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation				
43	Trust Fund.				
44	K. Notwithstanding any other provisions law, in addition to the marketing, sale and				
45	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
46	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
47	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of				
48	Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey				
49	entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision of property				
50	of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L. Jessee, State				
51	Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of				
52	the Bartlett Area Headquarters as well as any proceeds from the sale of any properties				
53	pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition,				
54	construction and other expenses related to the relocation of the Hampton Roads District				
55	Office Complex and any proceeds not so used shall be deposited in the Transportation Trust				
56	Fund.				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby				
2	authorized to convey to Norfolk Southern Railway Company by deed without				
3	consideration a variable width easement for right of way beneath the existing Interstate				
4	264 overpass in the area of the relocated freight rail facilities, across a parcel				
5	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of				
6	Transportation, Norfolk Southern Railway Company, and the Federal Highway				
7	Administration. The conveyance shall be in a form approved by the Office of the Attorney				
8	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,				
9	execute, and deliver such deed and other documents as may be necessary to accomplish				
10	the conveyance.				
11	M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary				
12	of Commerce and Trade (the Secretary) shall review the economic development,				
13	transportation, and safety benefits of expanding Van Buren Road, North Extension in				
14	Prince William County. The review shall include representatives from Prince William				
15	County, the Northern Virginia Transportation Authority, and any private sector interests				
16	required to aid in the completion of this review. In addition to assessing the economic				
17	benefits of the expansion, VDOT and the Secretary shall determine and communicate any				
18	additional benefits, potential financing, and time table option for this project. VDOT and				
19	the Secretary shall report its findings to the Chairs of the House Transportation, Senate				
20	Transportation, House Appropriations, and Senate Finance and Appropriations				
21	Committees on or before November 1, 2024.				
22	N. Notwithstanding any other provision of law, the Virginia Department of Transportation				
23	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately				
24	2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically				
25	described as being that property containing 16.0607 acres, more or less, conveyed to the				
26	Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated				
27	October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of				
28	Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the				
29	parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within				
30	120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated,				
31	using its own forces or a contractor, the VDOT security fence currently located on the				
32	Gordonsville Area Headquarters boundary line to the new property boundary line				
33	established pursuant to the conveyance contemplated hereunder, with said fence being				
34	owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that				
35	all work performed and materials utilized in relocating the boundary line fence shall				
36	conform to VDOT specifications. The conveyance and all documentation pursuant thereto				
37	shall be in a form approved by the Attorney General. The appropriate officials of the				
38	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other				
39	documents as may be necessary to accomplish the conveyance.				
40	O. The Virginia Department of Transportation, in coordination with the Central Virginia				
41	Planning District Commission, shall conduct a study to evaluate the costs to build a				
42	connector road from the former Central Virginia Training Center property to the Old				
43	Town Connector, Route 210, in Amherst County. The Department is authorized to utilize				
44	up to \$200,000 in Commonwealth Transportation Funds for the study and shall submit the				
45	results of the study to the Central Virginia Planning District Commission, the Governor,				
46	and the General Assembly on or before December 1, 2025.				
47	<i>P. Notwithstanding any other provisions of law, the Virginia Department of</i>				
48	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of</i>				
49	<i>the Andersonville AHQ property at 6398 Andersonville Road in Buckingham, Virginia,</i>				
50	<i>containing 3.016 acres, more or less, conveyed to the Commonwealth of Virginia by Deed</i>				
51	<i>from Julia G. Forbes, dated June 9, 1949 and recorded in the Clerk's Office, Circuit Court</i>				
52	<i>of Buckingham County in Book 50 Page 387, and as shown on a plat dated May 23, 1949,</i>				
53	<i>recorded in the State Highway Plat Book, marked R/W File #421 in the office of the</i>				
54	<i>Virginia Department of Transportation. Any proceeds from the sale of the Andersonville</i>				
55	<i>AHQ property may be used to supplement and support existing maintenance reserve and</i>				
56	<i>capital project needs for VDOT facilities and any proceeds not so used shall be deposited</i>				
57	<i>in the Transportation Trust Fund.</i>				
58	<i>Q. Notwithstanding any other provisions of law, the Virginia Department of</i>				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of the</i>				
2	<i>Manteo AHQ property at 1101 Pattie Road in Buckingham, Virginia, containing 3.035 acres,</i>				
3	<i>more or less, conveyed to the Commonwealth of Virginia by Deed from W. A. Llewellyn and</i>				
4	<i>Nannie Cl Llewellyn, dated May 10, 1949 and recorded in the Clerk's Office, Circuit Court of</i>				
5	<i>Buckingham County in Deed Book 50 Page 165, and as shown on a plat dated April 11, 1949,</i>				
6	<i>recorded in the State Highway Plat Book, marked R/W File #416 in the office of the Virginia</i>				
7	<i>Department of Transportation. Any proceeds from the sale of the Manteo AHQ property may</i>				
8	<i>be used to supplement and support existing maintenance reserve and capital project needs for</i>				
9	<i>VDOT facilities and any proceeds not so used shall be deposited in the Transportation Trust</i>				
10	<i>Fund.</i>				
11	<i>R. Notwithstanding any other provisions of law, the Virginia Department of Transportation</i>				
12	<i>(VDOT) is hereby authorized to market, sell and convey all or a portion of the Yellow Branch</i>				
13	<i>AHQ property at 1062 Green House Road in Campbell County, Virginia, containing 5.01</i>				
14	<i>acres, more or less, conveyed to the Commonwealth of Virginia by Deed from L. E. Calohan,</i>				
15	<i>dated February 12, 1951 and recorded in the Circuit Court of Campbell County in Book 231</i>				
16	<i>Page 194, and as shown on a plat recorded in the State Highway Plat Book, marked R/W File</i>				
17	<i>495 in the Office of the Virginia Department of Transportation. Any proceeds from the sale of</i>				
18	<i>the Yellow Branch AHQ property may be used to supplement and support existing</i>				
19	<i>maintenance reserve and capital project needs for VDOT facilities and any proceeds not so</i>				
20	<i>used shall be deposited in the Transportation Trust Fund.</i>				
21	445.	A full accrual system of accounting shall be effected by the Department, subject to the			
22		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
23				\$8,150,699,067	\$7,580,201,457
24	Total for Department of Transportation.....			\$8,638,969,445	\$7,473,331,905
25	Nongeneral Fund Positions.....	7,966.00	7,966.00		
26	Position Level.....	7,966.00	7,966.00		
27	Fund Sources: General.....	\$147,000,000	\$24,000,000		
28		\$322,000,000			
29	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
30		\$7,637,743,354	\$6,760,698,013		
31	Trust and Agency.....	\$552,931,310	\$490,094,050		
32		\$457,014,775	\$443,786,729		
33	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468		
34		\$222,211,316	\$244,847,163		
35	Federal Trust.....	\$4,698,707	\$4,604,946		
36		\$0	\$0		
37	Department of Transportation Transfer Payments (503)				
38	446.	Financial Assistance to Localities for Ground			
39		Transportation (60700).....			
40				\$885,922,124	\$967,321,959
41				\$881,844,248	\$1,024,310,709
42		Distribution of Northern Virginia Transportation			
43		Authority Fund Revenues (60706).....			
44		\$405,722,124	\$441,521,959		
45		\$401,644,248	\$464,210,709		
46		Distribution of Hampton Roads Transportation Fund			
47		Revenues (60707).....			
48		\$283,300,000	\$306,400,000		
49		\$282,900,000	\$314,700,000		
50		Distribution of Central Virginia Transportation			
51		Fund.Revenues (60710).....			
52		\$196,900,000	\$219,400,000		
53		\$197,300,000	\$245,400,000		
54		Fund Sources: Dedicated Special Revenue.....			
55		\$885,922,124	\$967,321,959		
		\$881,844,248	\$1,024,310,709		
56	Authority: Title 33.2, Chapter 1, Code of Virginia.				
57	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
58	direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia				
59	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				

ITEM 446.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads					
2	Transportation Fund shall be transferred to the Hampton Roads Transportation					
3	Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.					
4	Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to					
5	the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,					
6	Code of Virginia.					
7	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents					
8	direct payments, of the revenue collected and deposited into the Fund, to the Central					
9	Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of					
10	Assembly.					
11	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
12	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,					
13	shall be returned to the respective commissions in amounts equivalent to the shares					
14	collected in the respective member jurisdictions. The amounts generated from this					
15	additional tax on fuel in certain transportation districts in this item are estimated at					
16	\$64,200,000 \$66,700,000 for the Hampton Roads Transportation Accountability					
17	Commission and \$51,300,000 \$58,100,000 for the Central Virginia Transportation					
18	Authority in the first year and \$66,500,000 \$67,900,000 for the Hampton Roads					
19	Transportation Accountability Commission and \$52,700,000 \$59,300,000 for the Central					
20	Virginia Transportation Authority in the second year. All other funds collected pursuant to					
21	§ 58.1-2291 et seq. are appropriated in Item 430, 438, and 443.					
22	E. The Director, Department of Planning and Budget, is authorized to adjust					
23	appropriations and allotments for the Virginia Department of Transportation Transfer					
24	Payments to reflect changes in the official revenue estimates in the dedicated funds.					
25	Total for Department of Transportation Transfer					
26	Payments.....			\$885,922,124	\$967,321,959	
27				\$881,844,248	\$1,024,310,709	
28	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959			
29		\$881,844,248	\$1,024,310,709			
30	Grand Total for Department of Transportation.....			\$9,036,621,191	\$8,547,523,416	
31				\$9,520,813,693	\$8,497,642,614	
32	Nongeneral Fund Positions.....	7,966.00	7,966.00			
33	Position Level.....	7,966.00	7,966.00			
34	Fund Sources: General.....	\$147,000,000	\$24,000,000			
35		\$322,000,000				
36	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993			
37		\$7,637,743,354	\$6,760,698,013			
38	Trust and Agency.....	\$552,931,310	\$490,094,050			
39		\$457,014,775	\$443,786,729			
40	Dedicated Special Revenue.....	\$1,154,094,956	\$1,442,209,427			
41		\$1,104,055,564	\$1,269,157,872			
42	Federal Trust.....	\$4,698,707	\$4,604,946			
43		\$0	\$0			
44	§ 1-129. MOTOR VEHICLE DEALER BOARD (506)					
45	447. Consumer Affairs Services (55000).....			\$324,722	\$324,722	
46	Consumer Assistance (55002).....	\$324,722	\$324,722			
47	Fund Sources: Special.....	\$324,722	\$324,722			
48	Authority: Title 46.2, Chapter 15, Code of Virginia.					
49	448. Regulation of Professions and Occupations					
50	(56000).....			\$3,261,330	\$3,265,536	
51	Motor Vehicle Dealer and Salesman Regulation					
52	(56023).....	\$1,672,574	\$1,672,574			
53	Administrative Services (56048).....	\$1,588,756	\$1,592,962			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$3,261,330	\$3,265,536		
2	Authority: Title 46.2, Chapter 15, Code of Virginia.				
3	Total for Motor Vehicle Dealer Board.....			\$3,586,052	\$3,590,258
4	Nongeneral Fund Positions.....	25.00	25.00		
5	Position Level.....	25.00	25.00		
6	Fund Sources: Special.....	\$3,586,052	\$3,590,258		
7	§ 1-130. VIRGINIA PORT AUTHORITY (407)				
8	449. Economic Development Services (53400).....			\$16,580,786	\$17,330,786
9	National and International Trade Services (53413).....	\$14,330,786	\$14,330,786		
10	Commerce Advertising (53426).....	\$2,250,000	\$3,000,000		
11	Fund Sources: General.....	\$750,000	\$1,500,000		
12	Special.....	\$7,830,786	\$7,830,786		
13	Commonwealth Transportation.....	\$8,000,000	\$8,000,000		
14	Authority: Title 62.1, Chapter 10, Code of Virginia.				
15	A. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the				
16	general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and awarded				
17	under the Virginia Port Volume Increase Grant Program in accordance with the provisions of				
18	§ 62.1-132.3:5, Code of Virginia.				
19	B. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the				
20	general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and awarded				
21	under the Virginia Barge and Rail Usage Grant Program in accordance with the provisions of				
22	§ 62.1-132.3:6, Code of Virginia.				
23	450. Port Facilities Planning, Maintenance, Acquisition,				
24	and Construction (62600).....			\$98,666,555	\$98,666,555
25	Maintenance and Operations of Ports and Facilities				
26	(62601).....	\$34,968,889	\$34,968,889		
27	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
28	Debt Service for Port Facilities (62607).....	\$62,417,419	\$62,417,419		
29	Fund Sources: Special.....	\$41,280,247	\$41,280,247		
30	Commonwealth Transportation.....	\$52,386,308	\$52,386,308		
31	Federal Trust.....	\$5,000,000	\$5,000,000		
32	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
33	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
35	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
36	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
37	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
38	by the Authority pursuant to § 62.1-140, Code of Virginia.				
39	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
41	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
42	originally issued in September 2012 and June 2015. Debt service on bonds referenced in this				
43	paragraph is estimated to be \$6,200,000 the first year and \$6,200,000 the second year, and all				
44	or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
45	Virginia.				
46	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
47	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
48	26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk International				
49	Terminals. Debt service on bonds referenced in this paragraph is estimated to be \$7,700,000				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the first year and \$7,700,000 the second year, and all or a portion of such bonds may be			
2	refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
3	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
4	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
5	April 26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port			
6	Fund bonds originally issued on July 26, 2018. Debt service on bonds referenced in this			
7	paragraph is estimated to be \$2,500,000 the first year and \$2,500,000 the second year, and			
8	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
9	Code of Virginia.			
10	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
11	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
12	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of			
13	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
14	legally available moneys in the Transportation Trust Fund and then from the general fund			
15	to provide for this debt service. Total debt service on the bonds referenced in paragraphs			
16	A1, A2, A3, and A4 is estimated at \$25,500,000 the first year and \$25,500,000 the second			
17	year.			
18	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
19	Commonwealth Port Fund bonds, and including any other long-term commitment that			
20	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
21	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
22	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
23	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
24	defeasing and refunding special fund debt previously authorized. The debt service on these			
25	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
26	paid from special funds, and all or a portion of such bonds may be refunded by the			
27	authority pursuant to § 62.1-140, Code of Virginia.			
28	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
29	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
30	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
31	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
32	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
33	\$8,500,000 the second year, will be paid from special funds.			
34	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
35	Virginia Port Authority has purchased, through a purchase agreement (master equipment			
36	lease program), terminal operating equipment at a total estimated cost of \$91,000,000.			
37	Total debt service referenced in this paragraph (including any interim financing issued in			
38	anticipation of such program), is estimated at \$8,500,000 the first year and \$8,500,000 the			
39	second year from special funds, and such lease purchases may be refunded by the			
40	Authority.			
41	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
42	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
43	anticipation financing in order to cover costs of planning, design, and construction			
44	pending the receipt of bond, master equipment lease program, or other loan proceeds			
45	authorized in an amount not to exceed the authorized amount for the projects. In the			
46	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all			
47	or a portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code			
48	of Virginia. The debt service, including associated fees, on the short-term debt may be			
49	paid, as recommended by the authority and approved by the Board, from the bond or			
50	master equipment lease proceeds, special funds, or other revenues or proceeds.			
51	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
52	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
53	maintain independent payroll and nonpayroll disbursement systems and, in connection			
54	with such systems, to open and maintain appropriate accounts with a qualified public			
55	depository, or depositories. As implementation occurs, these systems and related			
56	procedures shall be subject to review and approval by the State Comptroller. The Virginia			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Port Authority shall continue to provide nonpayroll transaction detail to the State Comptroller				
2	through the Commonwealth Accounting and Reporting System (Cardinal).				
3	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
4	year from the Commonwealth Port Fund may be used to make lease payments associated with				
5	the Virginia International Gateway capital lease.				
6	451. Financial Assistance for Port Activities (62800).....			\$19,112,325	\$11,612,325
7				\$20,112,325	
8	Aid to Localities (62801).....	\$13,500,000	\$6,000,000		
9		\$14,500,000			
10	Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325		
11	Fund Sources: General.....	\$7,500,000	\$0		
12		\$8,500,000			
13	Special.....	\$1,612,325	\$1,612,325		
14	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
15	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
16	Authority: Title 62.1, Chapter 10, Code of Virginia.				
17	A.1. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year from the general				
18	fund may be deposited in the Port of Virginia Economic and Infrastructure Development				
19	Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of				
20	the Virginia Port Authority shall disburse the funding in the form of grants to qualified				
21	companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.				
22	2. Of the amounts authorized in Item 101 A.1, \$2,000,000 the second year from the general				
23	fund may be deposited in the Port of Virginia Economic Development Grant Fund,				
24	established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be used to				
25	support the Port of Virginia Economic Development Grant Program, consisting of the				
26	following component programs: 1) the Economic Development and Infrastructure				
27	Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the				
28	International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of Virginia.				
29	3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia				
30	Economic and Infrastructure Development Grant Fund and Program on December 31, 2024,				
31	any balance remaining in the Port of Virginia Economic and Infrastructure Development				
32	Grant Fund shall be transferred to the Port of Virginia Economic Development Grant Fund,				
33	established pursuant to § 62.1-132.3:2.1, Code of Virginia, and used to support the Port of				
34	Virginia Economic Development Grant Program and its component programs pursuant to §§				
35	62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3, Code of Virginia.				
36	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
37	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
38	which were unreimbursed in the year of the initial award.				
39	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				
40	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
41	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
42	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
43	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
44	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
45	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
46	of the General Assembly. Projects for which the Authority may award grant funding include				
47	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
48	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
49	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
50	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
51	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
52	dredging and the design, lease, or purchase of upland containment areas where the material				
53	can be selectively excavated and used beneficially for environmental restoration or for				
54	mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and the				
55	mitigation of coastal erosion or flooding, of dredged materials from approved waterway				

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	dredging projects conducted by the Commonwealth. Special consideration shall be given			
2	to any locality which provides a three-to-one match for any requested funding in the first			
3	year.			
4	D. Out of the amounts in this item, \$7,500,000 the first year from the general fund is			
5	provided to fund a pilot municipal dredge program operated by the Middle Peninsula			
6	Chesapeake Bay Public Access Authority for the dredging of shovel-ready projects, to be			
7	distributed by the Virginia Port Authority upon approval of a Municipal Dredging			
8	Operating Program and a Municipal Dredging Operating Agreement. Funding for this			
9	program is designated for shovel-ready, shallow-draft dredging projects in localities			
10	identified in Chapter 66 of the Code of Virginia, or through the development of operating			
11	agreements between the Middle Peninsula Chesapeake Bay Public Access Authority and			
12	the Eastern Shore Water Access Authority or the Northern Neck Public Access Authority.			
13	<i>E. Out of the amounts in this item, \$1,000,000 the first year from the general fund is</i>			
14	<i>provided to support dredging Back Creek off the York River.</i>			
15	452. Administrative and Support Services (69900).....		\$155,556,620	\$161,556,620
16	General Management and Direction (69901).....	\$134,356,655	\$140,356,655	
17	Security Services (69923).....	\$21,199,965	\$21,199,965	
18	Fund Sources: Special.....	\$145,256,620	\$151,256,620	
19	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
20	Federal Trust.....	\$9,000,000	\$9,000,000	
21	Authority: Title 62.1, Chapter 10, Code of Virginia.			
22	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
23	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,			
24	for entertainment expenses commonly borne by businesses. Further, such expenses shall			
25	be recorded separately by the agency.			
26	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
27	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
28	Secretary of Transportation.			
29	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
30	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20			
31	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49			
32	year capital lease terminating December 31, 2065. Included in this Item is an amount			
33	estimated at \$104,000,000 the first year and \$110,000,000 the second year from special			
34	funds to cover the costs of this lease.			
35	Total for Virginia Port Authority.....		\$289,916,286	\$289,166,286
36			\$290,916,286	
37	Nongeneral Fund Positions.....	260.00	260.00	
38	Position Level.....	260.00	260.00	
39	Fund Sources: General.....	\$8,250,000	\$1,500,000	
40		\$9,250,000		
41	Special.....	\$195,979,978	\$201,979,978	
42	Commonwealth Transportation.....	\$63,686,308	\$63,686,308	
43	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
44	Federal Trust.....	\$14,000,000	\$14,000,000	
45	TOTAL FOR OFFICE OF TRANSPORTATION...		\$11,214,779,158	\$10,812,302,236
46			\$11,775,938,563	\$10,706,763,428
47	Nongeneral Fund Positions.....	10,591.00	10,591.00	
48	Position Level.....	10,591.00	10,591.00	
49	Fund Sources: General.....	\$215,480,246	\$110,030,246	
50		\$464,850,246	\$25,530,246	
51	Special.....	\$201,705,874	\$207,710,080	

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$8,756,791,557	\$8,228,576,979		
2		\$9,216,735,596	\$8,429,001,993		
3	Trust and Agency.....	\$563,877,910	\$501,040,650		
4		\$470,461,375	\$457,233,329		
5	Dedicated Special Revenue.....	\$1,425,294,956	\$1,713,409,427		
6		\$1,375,255,564	\$1,540,357,872		
7	Federal Trust.....	\$51,628,615	\$51,534,854		
8		\$46,929,908	\$46,929,908		

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
2	§ 1-131. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)				
3	453. Disaster Planning and Operations (72200).....			\$1,385,905	\$1,385,905
4	Emergency Planning (72205).....	\$1,385,905	\$1,385,905		
5	Fund Sources: General.....	\$992,287	\$992,287		
6	Federal Trust.....	\$393,618	\$393,618		
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
8	A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year				
9	from the general fund shall be used to support a Military Liaison position under the				
10	Secretariat.				
11	454. Economic Development Services (53400).....			\$6,425,150	\$3,425,150
12	Financial Assistance for Economic Development				
13	(53410).....	\$6,425,150	\$3,425,150		
14	Fund Sources: General.....	\$3,950,651	\$950,651		
15	Trust and Agency.....	\$2,474,499	\$2,474,499		
16	A.1. Any administrative reappropriations or other administrative appropriation increases				
17	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the				
18	encroachment of incompatible uses in localities in which the United States Navy Master				
19	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall				
20	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.				
21	The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet				
22	Base and Auxiliary Landing Field encroachment mitigation program is continued through				
23	June 30, 2024.				
24	2. In the event that dedicated special revenues generated pursuant to the provisions of the				
25	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out				
26	in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby				
27	appropriated as follows:				
28	a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary				
29	Landing Field Fentress;				
30	b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force				
31	Base; and				
32	c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station				
33	Oceana.				
34	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional				
35	assistance to the locality in which the United States Navy Master Jet Base auxiliary				
36	landing field is located for the purpose of purchasing property or development rights and				
37	otherwise converting such property to an appropriate compatible use and prohibiting new				
38	uses or development which is deemed incompatible with air operations arising from such				
39	Master Jet Base.				
40	4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby				
41	appropriated as follows:				
42	a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary				
43	Landing Field Fentress; and				
44	b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley				
45	Eustis.				
46	5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second				
47	year from nongeneral funds to be provided through a long-term lease agreement with the				

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	City of Virginia Beach as consideration for use of state-owned parcels totaling approximately			
2	12 acres, more or less, and currently leased to the City for use as parking for the Virginia			
3	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
4	funds shall be used for construction of a new secure access control point, including all			
5	desirable or required supporting facilities, to the Camp Pendleton State Military Reservation			
6	located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach			
7	shall also provide for a new signal-controlled entrance to Camp Pendleton State Military			
8	Reservation aligned with the new secure access control point. An initial payment of			
9	\$2,500,000 shall be made by the City within 30 days of lease execution but no later than June			
10	30, 2021 and an additional payment of \$2,500,000 shall be made by the City within 12			
11	months of lease execution but no later than June 30, 2022. Pursuant to Executive Order 20			
12	(2018), authorizing the transfer of administrative authority of the Department of Military			
13	Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of			
14	Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the			
15	authorized entity to enter into the initial and any subsequent lease agreement with the City.			
16	The term of the lease shall be not less than 50 years upon such terms and conditions as			
17	negotiated between the parties to the lease, which may include additional annual payment			
18	pursuant to the lease. The Secretary of Veterans and Defense Affairs shall report to the Chairs			
19	of the House Appropriations and the Senate Finance and Appropriations Committees on such			
20	projects and real property lease agreements executed from funds appropriated in this item by			
21	October 15th of each year until completion of the specified improvement projects.			
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from			
23	the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley			
24	Eustis.			
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
26	from the general fund to support the recommendations of the Governor's Commission on			
27	Military Installations and Defense Activities.			
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
29	expand, develop, or redevelop a federal or state military installation or its supporting			
30	infrastructure, to enhance its military value to the MEI Project Approval Commission			
31	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
32	approval or denial of such packages to the General Assembly. The authority of the			
33	Commission to consider and evaluate such projects shall be in addition to the authorities			
34	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
35	D. Out of the amounts in this item, \$3,000,000 the first year from the general fund is provided			
36	for the Virginia Military Community Infrastructure Grant Program.			
37	Total for Secretary of Veterans and Defense Affairs...		\$7,811,055	\$4,811,055
38	General Fund Positions.....	5.00	5.00	
39	Nongeneral Fund Positions.....	1.00	1.00	
40	Position Level.....	6.00	6.00	
41	Fund Sources: General.....	\$4,942,938	\$1,942,938	
42	Trust and Agency.....	\$2,474,499	\$2,474,499	
43	Federal Trust.....	\$393,618	\$393,618	
44	§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)			
45	455. State Health Services (43000).....		\$118,067,122	\$98,967,122
46			\$122,727,122	
47	Veterans Care Center Operations (43013).....	\$118,067,122	\$98,967,122	
48		\$122,727,122		
49	Fund Sources: General.....	\$19,150,000	\$50,000	
50		\$23,810,000		
51	Special.....	\$52,411,901	\$52,411,901	
52	Federal Trust.....	\$46,505,221	\$46,505,221	
53	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The Department of Veterans Services is authorized to transfer funds to the Department			
2	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
3	payments made for state government owned nursing homes. The funds to be transferred			
4	must comply with 42 CFR 447.272.			
5	B. Out of the appropriation in this Item, \$19,100,000 \$23,760,000 the first year from the			
6	general fund in one-time support to operate the Puller and Jones & Cabacoy Veterans Care			
7	Centers. Of the amount provided in the first year, \$3,000,000 shall be used to repay the			
8	Treasury Loan authorized in FY 2024 pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts			
9	of Assembly, Special Session I, to address start-up and initial operating costs. Of the			
10	amount provided in the first year, any unexpended general fund balances shall not revert			
11	to the general fund but shall be carried forward and reappropriated.			
12	C. The Department of Veterans Services shall provide to the Chairs of the House			
13	Appropriations and Senate Finance and Appropriations Committees: (i) quarterly reports			
14	detailing revenues and expenditures; and (ii) by September 1, 2024, a business plan that			
15	demonstrates how the veterans care centers will operate using solely nongeneral funds			
16	after start-up general fund moneys are exhausted.			
17	456. Veterans Benefit Services (46700).....		\$36,990,477	\$36,969,477
18				\$37,095,545
19	Case Management Services for Veterans Benefits			
20	(46701).....	\$14,437,094	\$14,416,094	
21	Virginia Veteran and Family Support Services			
22	(46702).....	\$15,361,682	\$15,361,682	
23	Veterans Education, Transition, and Employment			
24	Services (46703).....	\$6,341,701	\$6,341,701	
25			\$6,467,769	
26	Veterans Services Fund Administration (46704).....	\$850,000	\$850,000	
27	Fund Sources: General.....	\$30,305,215	\$30,284,215	
28			\$30,410,283	
29	Special.....	\$1,478,078	\$1,478,078	
30	Dedicated Special Revenue.....	\$850,000	\$850,000	
31	Federal Trust.....	\$4,357,184	\$4,357,184	
32	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
33	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
34	second year from the general fund shall be provided to address the costs associated with			
35	support of a grant program to create employment opportunities for veterans by assisting			
36	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
37	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
38	maximum participation of firms to increase the number of veterans hired.			
39	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business			
40	located in Virginia with 300 or fewer employees which has hired a veteran on or after July			
41	1, 2014, with the following additional requirements: (a) each such veteran shall have been			
42	hired within five years of the date of his or her discharge from active military service and			
43	(b) each such veteran shall have been continuously employed by the business in a full-			
44	time job for at least one year. The grant shall equal \$1,000 per qualifying business for			
45	each veteran who has been hired, and who qualifies under the provisions of this item, up			
46	to a maximum grant of \$10,000 per business in the fiscal year.			
47	3. Grants shall be issued in the order that each completed eligible application is received.			
48	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
49	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
50	available.			
51	4. The Department shall report no later than October 1 of each fiscal year after the			
52	program is implemented on the demand for the program, and any shortage of funding			
53	resulting from requests in excess of the available appropriation.			
54	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
55	Council of Higher Education in Virginia the information these schools need to administer			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Virginia Military Survivors and Dependent Education Program. The department shall				
2	retain the responsibility to certify the eligibility of those who apply for financial aid under this				
3	program.				
4	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
5	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
6	or its equivalent.				
7	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
8	second year from the general fund for the Angel Wings for Veterans program.				
9	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
10	from the general fund is provided to create a new assistant program manager for the Virginia				
11	Women Veterans Program.				
12	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
13	the general fund is provided to establish a program for prevention and intervention of suicide				
14	and opiate addiction for service members, veterans, and their families in the Commonwealth.				
15	The Department shall collaborate with federal, state, local and community organizations,				
16	public and private institutions, and other service providers to develop programs to prevent				
17	suicide among service members and address opiate addiction suffered by service members				
18	and veterans. The Department shall coordinate with the Department of Health, Department of				
19	Behavioral Health and Developmental Services, and Department of Criminal Justice Services,				
20	where applicable, to promote the use of evidence-based practices and alignment with other				
21	suicide and opiate misuse prevention and intervention programs administered by the				
22	Commonwealth.				
23	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the second				
24	year from the general fund to expand services, including but not limited to opening additional				
25	veterans benefits offices in areas where the need for services is greatest, hiring of benefits				
26	staff in both new and established offices, and for additional positions in the Virginia Veteran				
27	and Family Support Services and Veterans Education, Transition, and Employment Services				
28	program areas as needed.				
29	G. In purchasing and maintaining a new customer relationship management system, the				
30	Department shall consider functionality available through the integrated e-referral system				
31	managed by the Virginia Department of Health in order to leverage existing systems and				
32	avoid duplication to the maximum extent practicable.				
33	457. Historic and Commemorative Attraction				
34	Management (50200).....			\$7,922,681	\$7,922,681
35	State Veterans Cemetery Management and				
36	Operations (50206).....	\$5,568,887	\$5,568,887		
37	Virginia War Memorial Management and Operations				
38	(50209).....	\$2,353,794	\$2,353,794		
39	Fund Sources: General.....	\$5,501,311	\$5,501,311		
40	Special.....	\$671,734	\$671,734		
41	Federal Trust.....	\$1,749,636	\$1,749,636		
42	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
43	A. The Department of General Services shall continue to provide routine building and				
44	grounds maintenance for the Virginia War Memorial as part of services provided under the				
45	seat of government rental plan.				
46	458. Administrative and Support Services (49900).....			\$4,670,398	\$4,080,397
47				\$5,482,540	\$4,420,353
48	General Management and Direction (49901).....	\$4,670,398	\$4,080,397		
49		\$5,482,540	\$4,420,353		
50	Fund Sources: General.....	\$4,294,964	\$3,704,963		
51		\$5,107,106	\$4,044,919		
52	Special.....	\$375,434	\$375,434		
53	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Veterans Services.....			\$167,650,678	\$147,939,677
2				\$173,122,820	\$148,405,701
3	General Fund Positions.....	271.00	271.00 273.00		
4					
5	Nongeneral Fund Positions.....	1,111.00	1,111.00 1,117.00		
6					
7	Position Level.....	1,382.00	1,382.00 1,390.00		
8					
9	Fund Sources: General.....	\$59,251,490	\$39,540,489		
10		\$64,723,632	\$40,006,513		
11	Special.....	\$54,937,147	\$54,937,147		
12	Dedicated Special Revenue.....	\$850,000	\$850,000		
13	Federal Trust.....	\$52,612,041	\$52,612,041		
14	§ 1-133. VETERANS SERVICES FOUNDATION (913)				
15	459. Veterans Benefit Services (46700).....			\$850,165	\$850,165
16	Veterans Services Fund Administration (46704).....	\$850,165	\$850,165		
17	Fund Sources: Dedicated Special Revenue.....	\$850,165	\$850,165		
18	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
19	460. Administrative and Support Services (49900).....			\$431,955	\$431,955 \$482,155
20					
21	General Management and Direction (49901).....	\$431,955	\$431,955 \$482,155		
22					
23	Fund Sources: General.....	\$431,955	\$431,955 \$482,155		
24					
25	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
26	Total for Veterans Services Foundation.....			\$1,282,120	\$1,282,120
27					\$1,332,320
28	General Fund Positions.....	2.00	2.00		
29	Position Level.....	2.00	2.00		
30	Fund Sources: General.....	\$431,955	\$431,955 \$482,155		
31					
32	Dedicated Special Revenue.....	\$850,165	\$850,165		
33	§ 1-134. DEPARTMENT OF MILITARY AFFAIRS (123)				
34	461. Higher Education Student Financial Assistance				
35	(10800).....			\$3,604,647	\$3,604,647
36	Tuition Assistance (10811).....	\$3,604,647	\$3,604,647		
37	Fund Sources: General.....	\$3,604,647	\$3,604,647		
38	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
39	462. At Risk Youth Residential Program (18700).....			\$6,458,333 \$7,316,873	\$6,458,333 \$6,920,833
40					
41	Virginia Commonwealth Challenge Program				
42	(18701).....	\$5,969,333	\$5,969,333		
43	Virginia Commonwealth STARBASE Youth				
44	Education Program (18702).....	\$489,000	\$489,000		
45		\$1,347,540	\$951,500		
46	Fund Sources: General.....	\$1,872,070	\$1,872,070		
47	Federal Trust.....	\$4,586,263 \$5,444,803	\$4,586,263 \$5,048,763		
48					
49	Authority: Discretionary Inclusion.				

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The Department of Military Affairs is hereby authorized to designate building space at the				
2	State Military Reservation as an in-kind match for the receipt of federal funds under the				
3	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
4	B. Out of this appropriation, up to \$489,000 \$1,347,540 the first year and up to \$489,000				
5	\$951,500 the second year in nongeneral funds is provided to establish a STARBASE youth				
6	education program to improve math and science skills to prepare students for careers in				
7	engineering and other science-related fields of study.				
8	463. Defense Preparedness (72100).....			\$63,185,619	\$63,185,619
9					\$63,685,619
10	Armories Operations and Maintenance (72101).....	\$16,105,203	\$16,105,203		
11			\$16,605,203		
12	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
13	Security Services (72105).....	\$4,880,424	\$4,880,424		
14	Fort Pickett and Camp Pendleton Operations (72109)				
15		\$25,279,130	\$25,279,130		
16	Other Facilities Operations and Maintenance (72110)				
17		\$16,719,645	\$16,719,645		
18	Fund Sources: General.....	\$3,249,330	\$3,249,330		
19	Special.....	\$1,784,927	\$1,784,927		
20	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
21			\$3,678,859		
22	Federal Trust.....	\$54,972,503	\$54,972,503		
23	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
24	A. The Department is authorized to receive payments from localities resulting from				
25	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
26	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
27	second year from these payments to the Virginia Defense Force. Included in the appropriation				
28	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
29	this purpose.				
30	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
31	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
32	Defense Force, employees of the Department, family members, and other authorized transient				
33	users of the Department's facilities, under such policies as approved by the agency.				
34	464. Disaster Planning and Operations (72200).....			\$0	\$0
35	Communications and Warning System (72201).....	a sum sufficient			
36	Disaster Assistance (72203).....	a sum sufficient			
37	Fund Sources: General.....	a sum sufficient			
38	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
39	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
40	out of which to pay the military forces of the Commonwealth when aiding the civil				
41	authorities.				
42	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
43	allocated herein for their support shall not be used for any different purpose, except with the				
44	prior written approval of the Governor, other than to provide for the Virginia State Defense				
45	Force or for safeguarding properties used by the Virginia National Guard.				
46	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
47	service of the United States, members of the National Guard and members of the Virginia				
48	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
49	determined by the Department of Military Affairs. The Adjutant General may increase state				
50	active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
51	in basic pay for members of the Armed Forces.				
52	465. Administrative and Support Services (79900).....			\$11,307,480	\$10,846,480

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Management and Direction (79901).....	\$8,370,748	\$7,909,748		
2	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
3	Fund Sources: General.....	\$6,818,401	\$6,357,401		
4	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
5	Federal Trust.....	\$3,451,888	\$3,451,888		
6	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
7	A. The Department of Military Affairs shall advise and provide assistance to the				
8	Department of Accounts in administering the \$20,000 death benefit provided for certain				
9	members of the National Guard and United States military reserves killed in action in any				
10	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
11	B. Included in this appropriation is \$80,000 the first year and \$80,000 the second year				
12	from the general fund to maintain communication equipment for emergency operations.				
13	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year				
14	from the general fund for a Referral Enlistment Program to qualifying individuals for the				
15	referral of applicants for service in the Virginia National Guard which result in enlistment.				
16	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year				
17	from the general fund for the agency's National Guard Cyber Brigade to conduct cyber				
18	security audits of local governments and state agencies.				
19	E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National				
20	Guard members aware of the state-sponsored group term life insurance program offered to				
21	all members of the Virginia National Guard, to include: (i) allowing program				
22	representatives to provide briefings to Virginia National Guard units at least annually, to				
23	the extent that it does not directly interfere with required training and other duties; and (ii)				
24	referring National Guard members to the program upon their request.				
25	Total for Department of Military Affairs.....			\$84,556,079	\$84,095,079
26				\$85,414,619	\$85,057,579
27	General Fund Positions.....	86.47	86.47		
28	Nongeneral Fund Positions.....	316.03	316.03		
29		320.03	320.03		
30	Position Level.....	402.50	402.50		
31		406.50	406.50		
32	Fund Sources: General.....	\$15,544,448	\$15,083,448		
33	Special.....	\$1,784,927	\$1,784,927		
34	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
35			\$4,716,050		
36	Federal Trust.....	\$63,010,654	\$63,010,654		
37		\$63,869,194	\$63,473,154		
38	TOTAL FOR OFFICE OF VETERANS AND				
39	DEFENSE AFFAIRS.....			\$261,299,932	\$238,127,931
40				\$267,630,614	\$239,606,655
41	General Fund Positions.....	364.47	364.47		
42			366.47		
43	Nongeneral Fund Positions.....	1,428.03	1,428.03		
44		1,432.03	1,438.03		
45	Position Level.....	1,792.50	1,792.50		
46		1,796.50	1,804.50		
47	Fund Sources: General.....	\$80,170,831	\$56,998,830		
48		\$85,642,973	\$57,515,054		
49	Special.....	\$56,722,074	\$56,722,074		
50	Trust and Agency.....	\$2,474,499	\$2,474,499		
51	Dedicated Special Revenue.....	\$5,916,215	\$5,916,215		
52			\$6,416,215		
53	Federal Trust.....	\$116,016,313	\$116,016,313		
54		\$116,874,853	\$116,478,813		

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	CENTRAL APPROPRIATIONS				
2	§ 1-135. CENTRAL APPROPRIATIONS (995)				
3	466.	Higher Education Academic, Fiscal, and Facility			
4		Planning and Coordination (11100).....			\$22,624,641
5					\$42,041,701
6		Interest Earned on Educational and General			
7		Programs Revenue (11106).....	\$22,624,641	\$22,624,641	
8			\$42,041,701		
9		Fund Sources: General.....	\$10,467,019	\$10,467,019	
10			\$20,510,044		
11		Higher Education Operating.....	\$12,157,622	\$12,157,622	
12			\$21,531,657		
13		A. The standards upon which the public institutions of higher education are deemed certified			
14		to receive the payment of interest earnings from the tuition and fees and other nongeneral			
15		fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
16		of this act, as approved by the General Assembly.			
17		B. The estimated interest earnings and other revenues shall be distributed to those specific			
18		public institutions of higher education that have been certified by the State Council of Higher			
19		Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
20		the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
21		Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
22		Senate Finance and Appropriations Committee.			
23		C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$7,906,831			
24		\$17,769,903 the first year and \$7,906,831 the second year from the general fund, and			
25		\$12,157,622 \$21,531,657 from nongeneral funds in the first year and \$12,157,622 from			
26		nongeneral funds in the second year for the estimated total payment to individual institutions			
27		of higher education of the interest earned on tuition and fees and other nongeneral fund			
28		Education and General Revenues deposited to the state treasury. Upon certification by the			
29		State Council of Higher Education of Virginia that all available performance benchmarks			
30		have been successfully achieved by the individual institutions of higher education, the			
31		Director, Department of Planning and Budget, shall transfer the appropriation in this Item for			
32		such estimated interest earnings to the general fund appropriation of each institution's			
33		Educational and General program.			
34		D. This Item also includes \$2,560,188 \$2,740,141 in the first year and \$2,560,188 the second			
35		year from the general fund for the payment to individual institutions of higher education of a			
36		pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not			
37		exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the			
38		amount owed to each certified institution, net of any payments due to the federal government,			
39		using a methodology that equates a pro rata share based upon the total transactions of \$5,000			
40		or less made by the institution using the state-approved credit card in comparison to all			
41		transactions of \$5,000 or less using said approved credit card. By October 15, or as soon			
42		thereafter as deemed appropriate, following the year of certification, the Comptroller shall			
43		reimburse each institution its estimated pro rata share.			
44		E. Once actual financial data from the year of certification are available, the State Comptroller			
45		and the Director, Department of Planning and Budget, shall compare the actual data with			
46		estimates used to determine the distribution of the interest earnings, nongeneral fund			
47		Educational and General revenues, and the pro rata amounts to the certified institutions of			
48		higher education. In those cases where variances exist, the Governor shall include in his next			
49		introduced budget bill recommended appropriations to make whatever adjustments to each			
50		institution's distributed amount to ensure that each institution's incentive payments are			
51		accurate based on actual financial data.			
52	467.	Revenue Administration Services (73200).....			a sum sufficient
53		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
54		Fund Sources: General.....	a sum sufficient		

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Discretionary Inclusion.			
2	A. There is hereby appropriated from the affected funds in the state treasury, for refunds			
3	of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
4	B. There is hereby established a special fund in the state treasury to be known as the			
5	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
6	hereby authorized to contract with nongovernmental entities for review of requests for			
7	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
8	program, and to perform analysis of refund processing techniques. The amount of any			
9	refund identified by the nongovernmental entity as potentially erroneous shall be			
10	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
11	used to pay refunds subsequently determined to be valid, to pay the contracted			
12	nongovernmental entity for its services, to perform oversight of their operations, to			
13	upgrade necessary refund processing systems and data interfaces to facilitate the			
14	contractor's work, to offset any administrative or other costs related to any contracts			
15	authorized under this provision, and to retain experts to perform analysis of refund			
16	processing techniques. Any balance in the fund remaining after such payments, or			
17	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
18	fund.			
19	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
20	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
21	value up to the amount of the coalfield employment enhancement tax credit authorized by			
22	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
23	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
24	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
25	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
26	Development Authority, a sum sufficient.			
27	468.	Distribution of Tobacco Settlement (74500)		
28		a sum sufficient, estimated at.....		\$41,265,060 \$41,265,060
29		Payments to Tobacco Producers and Tobacco		
30		Growing Communities (74501).....	\$30,000,000	\$30,000,000
31		Payments for Tobacco Usage Prevention (74502)....	\$11,265,060	\$11,265,060
32		Fund Sources: Trust and Agency.....	\$41,265,060	\$41,265,060
33	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
34	A.1. There is hereby appropriated a sum sufficient estimated at \$30,000,000 the first year			
35	and \$30,000,000 the second year from nongeneral funds for expenditures of securitized			
36	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
37	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
38	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
39	2. From the amount deposited into the Tobacco Indemnification and Community			
40	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
41	the costs associated with the diligent enforcement of the non-participating manufacturer			
42	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
43	and Item 49, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
44	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
45	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
46	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
47	Allocation pursuant to the Master Settlement Agreement with tobacco product			
48	manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
49	sum sufficient estimated at \$11,265,060 the first year and \$11,265,060 the second year			
50	from available balances in the fund for the purposes set forth in § 32.1-361, Code of			
51	Virginia. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less			
52	than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated for			
53	obesity prevention activities.			
54	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			

ITEM 468.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	percent of the costs associated with the diligent enforcement of the non-participating				
2	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of				
3	Virginia, and Item 49, Paragraph B, of this act. These costs shall be paid pursuant to the				
4	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this Act.				
5	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
6	shall be included in the general fund revenue calculations for purposes of subsection C of §				
7	58.1-3524, Code of Virginia.				
8	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
9	efforts information regarding the health effects of vaping by teens and young adults. The				
10	foundation shall include such information in marketing materials, advertising, outreach, and				
11	social media channels.				
12	E. The Virginia Foundation for Healthy Youth shall provide or develop additional educational				
13	materials, resources, and professional development webinars as necessary for the Department				
14	of Education to comply with the eighteenth and nineteenth enactments of Chapter 550 of the				
15	2021 General Assembly, Special Session I.				
16	469.	Compensation and Benefit Adjustments (75700).....		\$203,436,609	\$394,140,667
17				\$202,906,143	\$433,380,668
18		Adjustments to Employee Compensation (75701).....	\$179,824,707	\$369,775,766	
19			\$179,711,906	\$369,508,621	
20		Adjustments to Employee Benefits (75702).....	\$23,611,902	\$24,364,901	
21			\$23,194,237	\$63,872,047	
22		Fund Sources: General.....	\$203,436,609	\$394,140,667	
23			\$202,906,143	\$433,380,668	
24	Authority: Discretionary Inclusion.				
25	A. Transfers to or from this Item may be made to decrease or supplement general fund				
26	appropriations to state agencies for:				
27	1. Adjustments to base rates of pay;				
28	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
29	3. Salary changes for positions with salaries listed elsewhere in this act;				
30	4. Salary changes for locally elected constitutional officers and their employees;				
31	5. Employer costs of employee benefit programs when required by salary-based pay				
32	adjustments;				
33	6. Salary changes for local employees supported by the Commonwealth, other than those				
34	funded through appropriations to the Department of Education; and				
35	7. Adjustments to the cost of employee benefits to include but not be limited to health				
36	insurance premiums and retirement and related contribution rates.				
37	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
38	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
39	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
40	Further, the Department of Planning and Budget may transfer appropriations within this Item				
41	from the second year of the biennium to the first year, when necessary to accomplish the				
42	purposes stated in paragraph A of this Item.				
43	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
44	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
45	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
46	governing authority of such agencies. Nongeneral fund revenues and balances required for				
47	this purpose are hereby appropriated.				
48	D. Any supplemental salary payment to a state employee or class of state employees by a				
49	local governing body shall be governed by a written agreement between the agency head of				
50	the employee or class of employees receiving the supplement and the chief executive officer				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the local governing body. Such agreement shall also be reviewed and approved by the			
2	Director of the State Department of Human Resource Management. At a minimum, the			
3	agreement shall specify the percent of state salary or fixed amount of the supplement, the			
4	resultant total salary of the employee or class of employees, the frequency and method of			
5	payment to the agency of the supplement, and whether or not such supplement shall be			
6	included in the employee's state benefit calculations. A copy of the agreement shall be			
7	made available annually to all employees receiving the supplement. The receipt of a local			
8	salary supplement shall not subject employees to any personnel or payroll rules and			
9	practices other than those promulgated by the State Department of Human Resource			
10	Management.			
11	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
12	accounts of participating state employees in such amounts as may be necessary to match			
13	the contributions of the qualified participating employees, consistent with the			
14	requirements of the Code of Virginia governing the deferred compensation cash match			
15	program. Such transfers shall be made consistent with the following:			
16	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
17	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
18	direct the agencies of the Commonwealth to utilize funds contained within their existing			
19	appropriations to meet these requirements.			
20	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
21	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
22	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
23	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
24	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
25	3. The procurement of services related to the implementation of this program shall be			
26	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
27	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
28	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
29	establish a program that allows for the sharing of cost savings from improved			
30	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
31	programs require a management philosophy of open communication encouraging			
32	employee participation; a system which seeks, evaluates and implements employee input			
33	on increasing productivity; and a formula for measuring productivity gains and sharing			
34	these gains between employees and the agency. The Department of Human Resource			
35	Management, in conjunction with the Department of Planning and Budget, shall develop			
36	specific gain sharing program guidelines for use by agencies. The Department of Human			
37	Resource Management shall provide to the Governor, the Chairmen of the House			
38	Appropriations and Senate Finance and Appropriations Committees an annual report no			
39	later than October 1 of each year detailing identified savings and their usage.			
40	G.1. Out of the appropriation for this Item, amounts estimated at \$39,621,717 the first year			
41	and \$39,621,717 \$80,150,128 the second year from the general fund shall be transferred to			
42	state agencies and institutions of higher education to support the general fund portion of			
43	costs associated with changes in the employer's share of premiums paid for the			
44	Commonwealth's health benefit plans.			
45	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
46	employees resulting from the additional funding in this Item shall allow for a portion of			
47	employee medical premiums to be charged to employees.			
48	3. The Department of Human Resource Management shall explore options within the			
49	health insurance plan for state employees to promote value-based health choices aimed at			
50	creating greater employee satisfaction with lower overall health care costs. It is the			
51	General Assembly's intent that any savings associated with this employee health care			
52	initiative be retained and used towards funding state employee salary or fringe benefit cost			
53	increases.			
54	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
55	authority of the Department of Human Resource Management to establish and enforce			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	employer contribution rates for any health insurance plan established pursuant to §2.2-2818,			
2	Code of Virginia.			
3	5. The Department of Human Resource Management is prohibited from establishing a retail			
4	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
5	maintenance network.			
6	6. The Department of Human Resource Management shall not increase the annual out-of-			
7	pocket maximum included in the plans above the limits in effect for the plan year which			
8	began on July 1, 2014.			
9	7. The Department of Human Resource Management shall include language in all contracts,			
10	signed on or after July 1, 2018, with third party administrators of the state employee health			
11	plan requiring the third party administrators to: 1) maintain policies and procedures for			
12	transparency in their pharmacy benefit administration programs; 2) transparently provide			
13	information to state employees through an explanation of benefits regarding the cost of drug			
14	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
15	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
16	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
17	party administrator to the Commonwealth; and 3) provide a report to the Department of			
18	Human Resource Management of the aggregate difference in amounts between			
19	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
20	the amount charged to the third party administrator for the claim by the third party			
21	administrator's pharmacy benefit manager, and the amount charged by the third party			
22	administrator to the Commonwealth as well as an explanation for any difference.			
23	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
24	October 1, 2018, the Department of Human Resource Management shall provide coverage			
25	under the state employee health insurance program for the treatment of autism spectrum			
26	disorder through the age of eighteen.			
27	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
28	public school teachers, state employees, state police officers, state judges, and state law			
29	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
30	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
31	Title 51.1, Code of Virginia.			
32	2. Retirement defined benefit contribution rates, excluding the applicable employee			
33	contribution, shall be as set out below:			
34		FY 2025		FY 2026
35	Public school teachers	14.21%		14.21%
36	State employees	12.52%		12.52%
37	State Police Officers' Retirement System	31.32%		31.32%
38	Virginia Law Officers' Retirement System	24.60%		24.60%
39	Judicial Retirement System	30.67%		30.67%
40	3. Contribution rates for the defined contribution component of the hybrid retirement program			
41	shall be paid in accordance with §§ 51.1-145 and 51.1-169.			
42	4. Payments of all required contributions and insurance premiums to the Virginia Retirement			
43	System and its third-party administrators, as applicable, shall be made no later than the tenth			
44	day following the close of each month of the fiscal year.			
45	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts			
46	estimated at \$8,299,411 the first year and \$6,938,318 the second year, from the general fund			
47	from state agencies and institutions of higher education, to recognize the net general fund			
48	portion of savings associated with changes in employer contributions for state employee			
49	retirement as provided for in this paragraph.			
50	b. The amounts provided in this paragraph take into account the estimated employer			
51	contributions to the defined benefit component of the retirement plans and the defined			
52	contribution component of the hybrid retirement plans.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	6. The funding necessary to support the cost of reimbursements to Constitutional Officers			
2	for retirement contributions are appropriated elsewhere in this act under the Compensation			
3	Board.			
4	7. The funding necessary to support the cost of the employer retirement contribution rate			
5	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
6	Education.			
7	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
8	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
9	the employer contribution rate is not otherwise specified in this act), and (v) other political			
10	subdivisions shall be based on the employer contribution rates certified by the Virginia			
11	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
12	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits			
13	to include the public employee group life insurance program, the Virginia Sickness and			
14	Disability Program, the state employee retiree health insurance credit, and the public			
15	school teacher retiree health insurance credit, shall be based on a valuation of assets and			
16	liabilities that assume an investment return of 6.75 percent and an amortization period of			
17	20 years.			
18	2. Contribution rates paid on behalf of public employees for other programs administered			
19	by the Virginia Retirement System shall be:			
20		FY 2025		FY 2026
21	State employee retiree health insurance	1.12%		1.12%
22	credit			
23	Public school teacher retiree health	1.21%		1.21%
24	insurance credit			
25	State employee group life insurance	1.18%		1.18%
26	program			
27	Employer share of the public school	0.47%		0.47%
28	teacher group life insurance program			
29	Virginia Sickness and Disability	0.50%		0.50%
30	Program			
31	Constitutional Officers and employees	0.36%		0.36%
32	retiree health insurance credit			
33	General Registrar and employees retiree	0.32%		0.32%
34	health insurance credit			
35	Employees of local social services	0.37%		0.37%
36	boards retiree health insurance credit			
37	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46			
38	percent of total payroll.			
39	4. The Director, Department of Planning and Budget, shall withhold and transfer to this			
40	item amounts estimated at \$8,197,309 the first year and \$8,553,709 the second year, from			
41	the general fund from state agencies and institutions of higher education to recognize the			
42	net general fund portion of savings associated with changes in employer contributions for			
43	state employee benefits as provided in this paragraph.			
44	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
45	for public employee group life insurance contributions is appropriated elsewhere in this			
46	act under the Compensation Board.			
47	6. The funding necessary to support the cost of the employer public school teacher group			
48	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
49	under Direct Aid to Public Education.			
50	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
51	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
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1	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are				
2	involuntarily separated from employment with the Commonwealth if the Director of the				
3	Department of Planning and Budget certifies that such action results from 1. budget				
4	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the				
5	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
6	reorganization or reform actions taken by state agencies to increase efficiency of operations or				
7	improve service delivery provided such actions have been previously approved by the				
8	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal				
9	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the				
10	Department of Human Resource Management certifies that the action comports with				
11	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily				
12	separated employees shall be factored into the employer contribution rates paid to the Virginia				
13	Retirement System.				
14	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
15	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
16	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily				
17	separated from employment with the Commonwealth if the Speaker of the House of Delegates				
18	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,				
19	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining				
20	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the				
21	legislative branch of state government to increase efficiency of operations or improve service				
22	delivery provided such actions have been approved by the Speaker of the House of Delegates				
23	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by				
24	agencies in the legislative branch of state government as the result of the loss of federal or				
25	other grants, private donations, or other nongeneral fund revenue and if the applicable agency				
26	certifies that the actions comport with the provisions of and related policies associated with				
27	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for				
28	involuntarily separated employees shall be factored into the employer contribution rates paid				
29	to the Virginia Retirement System.				
30	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
31	conditions specified, to eligible city, county, school division or other political subdivision				
32	employees who are involuntarily separated from employment with their employer.				
33	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
34	employment with the employer, or being placed on leave without pay-layoff or equivalent				
35	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
36	causes not related to the job performance or misconduct of the employee, but shall not include				
37	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
38	employee who is involuntarily separated from employment with his employer.				
39	b. The governing authority of a city, county, school division or other political subdivision				
40	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
41	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
42	election by a school division shall be evidenced by a resolution approved by the Board of				
43	such school division and its local governing authority.				
44	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-				
45	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
46	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
47	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
48	possible because there is no available position for which the employee is qualified or the				
49	position offered to the employee requires relocation or a reduction in salary and (b) whose				
50	involuntary separation was due to causes other than job performance or misconduct, shall be				
51	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
52	paragraph. The date of involuntary separation shall mean the date an employee was				
53	terminated from employment or placed on leave without pay-layoff or equivalent status.				
54	b. Eligibility shall commence on the date of involuntary separation.				
55	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
56	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
57	four weeks of salary; (ii) three years through and including nine years of consecutive service				

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1	to the employer shall be entitled to receive a transitional severance benefit equivalent to			
2	four weeks of salary plus one additional week of salary for every year of service over two			
3	years; (iii) ten years through and including fourteen years of consecutive service to the			
4	employer shall be entitled to receive a transitional severance benefit equivalent to twelve			
5	weeks of salary plus two additional weeks of salary for every year of service over nine			
6	years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled			
7	to receive a transitional severance benefit equivalent to two weeks of salary for every year			
8	of service, not to exceed thirty-six weeks of salary.			
9	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
10	department. Partial years of service shall be rounded up to the next highest year of service.			
11	c. Transitional severance benefits shall be paid by the employer in the same manner as			
12	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
13	allocated to the date of involuntary separation. The right of any employee who receives a			
14	transitional severance benefit to also receive unemployment compensation pursuant to §			
15	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
16	transitional severance benefit; however, any employee who is entitled to unemployment			
17	compensation shall have his transitional severance benefit reduced by the amount of such			
18	unemployment compensation. Any offset to a terminated employee's transitional			
19	severance benefit due to reductions for unemployment compensation shall be paid in one			
20	lump sum at the time the last transitional severance benefit payment is made.			
21	d. For twelve months after the employee's date of involuntary separation, the employee			
22	shall continue to be covered under the (i) health insurance plan administered by the			
23	employer for its employees, if he participated in such plan prior to his date of involuntary			
24	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
25	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
26	insurance plan as may be administered by the employer. During such twelve months, the			
27	terminating employer shall continue to pay its share of the terminated employee's			
28	premiums. Upon expiration of such twelve month period, the terminated employee shall			
29	be eligible to purchase continuing health insurance coverage under COBRA.			
30	e. Transitional severance benefit payments shall cease if a terminated employee is			
31	reemployed or hired in an individual capacity as an independent contractor or consultant			
32	by the employer during the time he is receiving such payments.			
33	f. All transitional severance benefits payable pursuant to this section shall be subject to			
34	applicable federal laws and regulations.			
35	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
36	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
37	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
38	including the hybrid retirement program described in § 51.1-169, and including a member			
39	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
40	of age, may elect to have the employer purchase on his behalf years to be credited to either			
41	his age or creditable service or a combination of age and creditable service, except that			
42	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
43	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
44	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
45	The cost of each year of age or creditable service purchased by the employer shall be			
46	equal to fifteen percent of the employee's present annual compensation. The number of			
47	years of age or creditable service to be purchased by the employer shall be equal to the			
48	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
49	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
50	each year of age or creditable service. Partial years shall be rounded up to the next highest			
51	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
52	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
53	under this paragraph.			
54	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
55	paragraph and (ii) the retirement program provided in this subsection, any employee who			
56	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
57	155.2.			

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1	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
2	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
3	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
4	d. The retirement program provided in this subparagraph shall be otherwise governed by				
5	policies and procedures developed by the Virginia Retirement System.				
6	e. Costs associated with the provisions of this subparagraph shall be factored into the				
7	employer contribution rates paid to the Virginia Retirement System.				
8	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an				
9	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
10	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
11	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
12	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
13	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
14	145, institutions of higher education that have established their own optional retirement plan				
15	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
16	retirement allowance account in an amount equal to that portion of the state employer				
17	contribution rate designated to pay down the total unfunded accrued liability, for any				
18	positions existing as of December 31, 2011 that are subsequently converted from non-				
19	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
20	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
21	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
22	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
23	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
24	current employees in such positions have elected ORPHE participation.				
25	b. Such contributions shall not be required for any new position established by the institution				
26	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
27	for Higher Education.				
28	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
29	universities of higher education shall work to develop a methodology to identify and report				
30	separately personnel services expenditures for university personnel in positions that use to be				
31	classified positions but have been transitioned to university staff positions.				
32	N. The Director, Department of Planning and Budget, shall transfer from this Item general				
33	fund amounts estimated at \$1,964,846 \$1,547,181 the first year and \$1,964,846 the second				
34	year to state agencies and institutions of higher education to support the general fund portion				
35	of costs of Line of Duty Act premiums based on the latest enrollment update from the				
36	Virginia Retirement System. The funding included in this item is based on the contribution				
37	rate of \$1,015.00 per FTE.				
38	O. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
39	general fund amounts estimated at \$1,477,941 the first year and \$1,729,635 \$2,750,900 the				
40	second year from state agencies and institutions of higher education to recognize the general				
41	fund portion of savings associated with the latest workers' compensation premiums provided				
42	by the Department of Human Resource Management.				
43	P. The following agency heads, at their discretion, may utilize agency funds to implement the				
44	provisions of new or existing performance-based pay plans:				
45	1. The heads of agencies in the Legislative and Judicial Departments;				
46	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
47	Compensation Commission;				
48	3. The Attorney General;				
49	4. The Director of the Virginia Retirement System;				
50	5. The Executive Director of the Virginia Lottery;				

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1	6. The Director of the University of Virginia Medical Center;			
2	7. The Chief Executive Officer of the Virginia College Savings Plan;			
3	8. The Executive Director of the Virginia Port Authority; and			
4	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
5	Q. Out of the amounts included in this item, amounts estimated at \$1,015,507 \$902,706			
6	the first year and \$3,336,858 \$3,069,713 the second year from the general fund is			
7	available for transfer to state agencies and institutions of higher education to fund the			
8	increases in the Virginia minimum wage scheduled for January 1, 2025 and January 1,			
9	2026.			
10	R.1. Out of the appropriation for this item, \$134,502,004 the first year and \$273,010,223			
11	the second year from the general fund is provided to increase the base salary of the			
12	following employees by three percent on June 10, 2024 and an additional three percent on			
13	June 10, 2025:			
14	a. Full-time and other classified employees of the Executive Department subject to the			
15	Virginia Personnel Act;			
16	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
17	Act, except officials elected by popular vote;			
18	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
19	in the agency head salary levels in § 4-6.01 c;			
20	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
21	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
22	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
23	e. Heads of agencies in the Legislative Department;			
24	f. Full-time employees in the Legislative Department, other than officials elected by			
25	popular vote;			
26	g. Legislative Assistants as provided for in Item 1 of this act;			
27	h. Judges and Justices in the Judicial Department;			
28	i. Heads of agencies in the Judicial Department;			
29	j. Full-time employees in the Judicial Department;			
30	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
31	Compensation Commission, the Chief Executive Officers of the Virginia College Savings			
32	Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the			
33	Virginia Lottery, the Virginia Retirement System, the Virginia Cannabis Control			
34	Authority, and the Opioid Abatement Authority.			
35	.			
36	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
37	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia			
38	Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia			
39	Cannabis Control Authority, and the Opioid Abatement Authority.			
40	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
41	receive the salary increases authorized in this paragraph only if they attained at least a			
42	rating of "Contributor" on their latest performance evaluation.			
43	b. Salary increases authorized in this paragraph for employees in the Judicial and			
44	Legislative Departments, employees of Independent agencies, and employees of the			
45	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
46	the provisions of this paragraph, as determined by the appointing or governing authority.			
47	However, notwithstanding anything herein to the contrary, the governing authorities of			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
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1	those state institutions of higher education with employees not subject to the Virginia				
2	Personnel Act may implement salary increases for such employees that may vary based on				
3	performance and other employment-related factors. The appointing or governing authority				
4	shall certify to the Department of Human Resource Management that employees receiving the				
5	awards are performing at levels at least comparable to the eligible employees as set out in				
6	subparagraph 2.a. of this paragraph.				
7	3. The Department of Human Resource Management shall increase the minimum and				
8	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
9	three percent on June 10, 2024 and an additional three percent on June 10, 2025. No salary				
10	increase shall be granted to any employee as a result of this action. The department shall				
11	develop policies and procedures to be used in instances when employees fall below the entry				
12	level for a job classification due to poor performance. Movement through the revised pay				
13	band shall be based on employee performance.				
14	4. The following agency heads, at their discretion, may utilize agency funds or the funds				
15	provided pursuant to this paragraph to implement the provisions of new or existing				
16	performance-based pay plans:				
17	a. The heads of agencies in the Legislative and Judicial Departments;				
18	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
19	Compensation Commission;				
20	c. The Attorney General;				
21	d. The Director of the Virginia Retirement System;				
22	e. The Director of the Virginia Lottery;				
23	f. The Director of the University of Virginia Medical Center;				
24	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
25	h. The Executive Director of the Virginia Port Authority. and				
26	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority				
27	5. The base rates of pay, and related employee benefits, for wage employees may be increased				
28	by up to three percent no earlier than June 10, 2024 and an additional three percent no earlier				
29	than June 10, 2025. The cost of such increases for wage employees shall be borne by existing				
30	funds appropriated to each agency.				
31	6. The governing authorities of the state institutions of higher education may provide a salary				
32	adjustment based on performance and other employment-related factors, as long as the				
33	increases do not exceed the one three percent increase on average for faculty and university				
34	staff.				
35	S.1. The appropriations in this item include funds to increase the base salary of the following				
36	employees by three percent on July 1, 2024 and an additional three percent on July 1, 2025,				
37	provided that the governing authority of such employees use such funds to support salary				
38	increases for the following listed employees.				
39	a. Locally-elected constitutional officers;				
40	b. General Registrars and members of local electoral boards;				
41	c. Full-time employees of locally-elected constitutional officers and,				
42	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
43	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention				
44	and local court service units, local social services boards, local pretrial services act and				
45	Comprehensive Community Corrections Act employees, and local health departments where a				
46	memorandum of understanding exists with the Virginia Department of Health.				
47	2. Out of the appropriation for Supplements to Employee Compensation is included				

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1	<p>\$38,018,552 the first year and \$80,663,893 the second year from the general fund to</p>			
2	<p>support the costs associated with the salary increases provided in this paragraph.</p>			
3	<p>T. Included in the appropriation for this item is \$4,455,837 the first year and \$9,044,194</p>			
4	<p>the second year from the general fund to provide a three percent increase in base pay</p>			
5	<p>effective June 10, 2024 and an additional three percent increase in base pay effective June</p>			
6	<p>10, 2025, for adjunct faculty at Virginia two-year and four-year public colleges and higher</p>			
7	<p>education institutions.</p>			
8	<p>U. Included in the appropriation for this item is \$1,832,807 the first year and \$3,720,598</p>			
9	<p>the second year from the general fund to provide a three percent increase in base pay</p>			
10	<p>effective June 10, 2024 and an additional three percent increase in base pay effective June</p>			
11	<p>10, 2025, for graduate teaching assistants at Virginia two-year and four-year public</p>			
12	<p>colleges and higher education institutions.</p>			
13	470.	Adjustments to Designated State Agency Activities		
14		(23800).....		
15				(\$998,729) (\$3,691,568)
16				(\$2,905,199) \$19,998,870
17		Undistributed Support for Designated State		
18		Agency Activities (23801).....		
19				(\$998,729) (\$3,691,568)
20				(\$2,905,199) \$19,998,870
21		Fund Sources: General.....		
22		Authority: Discretionary Inclusion		
23		A. Transfers from this Item may be made when appropriations to the state agencies		
24		concerned are insufficient for the purposes of paying rates billed by other agencies as		
25		internal service funds or for other designated state activities, as determined by the		
26		Department of Planning and Budget, and subject to guidelines prescribed by the		
27		department. Further, the Department of Planning and Budget may transfer appropriations		
28		within this Item from the second year of the biennium to the first year, when necessary to		
29		accomplish these purposes.		
30		B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by		
31		nongeneral fund sources, shall pay the proportionate share of changes in the designated		
32		state agency activities as required by this Item, subject to the rules and regulations		
33		prescribed by the appointing or governing authority of such agencies. Nongeneral fund		
34		revenues and balances required for this purpose are hereby appropriated.		
35		C. The Director, Department of Planning and Budget, shall transfer from this Item, general		
36		fund amounts estimated at \$5,083,300 \$3,176,830 the first year and \$771,994 \$6,904,948		
37		the second year to state agencies and institutions of higher education to support the		
38		general fund portion of costs resulting from the estimated usage of technology services		
39		provided by the Virginia Information Technologies Agency.		
40		D. The Director, Department of Planning and Budget, shall transfer from this item, general		
41		fund amounts estimated at \$2,070,600 the first year to state agencies, and shall withhold		
42		and transfer to this item \$815,878 \$6,636,572 the second year, to reflect the latest		
43		estimates to support the general fund share of state agencies' rental costs for space		
44		maintained and operated by the Department of General Services.		
45		E. The Director, Department of Planning and Budget, shall withhold and transfer to this		
46		Item, general fund amounts estimated at \$3,810,635 the first year and \$1,992,046 the		
47		second year to state agencies and institutions of higher education to recognize the general		
48		fund portion of savings resulting from changes in agency charges for the Cardinal		
49		Financial System operated by the Department of Accounts.		
50		F. The Director, Department of Planning and Budget, shall withhold and transfer to this		
51		Item general fund amounts estimated at \$3,451,862 the first year and \$1,037,146 the		
52		second year to recognize the general fund share of savings resulting from changes in		
53		agency charges for the Cardinal Human Capital Management System operated by the		
54		Department of Accounts.		
		G. The Director, Department of Planning and Budget, shall withhold and transfer to this		

ITEM 470.	Item Details(\$)		Appropriations(\$)	
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1	Item, an amount estimated at \$117,792 the first year from the general fund from state agencies			
2	and institutions of higher education and shall transfer from this item an amount estimated at			
3	\$135,054 the second year from the general fund to state agencies and institutions of higher			
4	education to support the general fund portion of costs resulting from changes in agency			
5	charges for the Performance Budgeting system.			
6	H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
7	general fund amounts estimated at \$180,062 the first year and \$180,062 the second year from			
8	state agencies and institutions of higher education to recognize the general fund portion of			
9	savings resulting from a reduction in the standard monthly operating charge for fleet vehicles			
10	operated by the Department of General Services.			
11	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
12	general fund amounts estimated at \$217,089 the first year and \$217,089 the second year from			
13	state agencies and institutions of higher education to recognize the general fund portion of			
14	savings resulting from a reduction in the single-agency lease rate for administration by the			
15	Department of General Services.			
16	J. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
17	general fund amounts estimated at \$375,189 the first year and \$356,395 the second year from			
18	state agencies and institutions of higher education to recognize the general fund portion of			
19	savings resulting from changes in premiums charged by the Division of Risk Management for			
20	general liability, medical malpractice liability, and automobile liability coverage.			
21	K. From such general fund revenues as are collected for fiscal year 2024 in excess of the			
22	official fiscal year 2024 revenue estimate included in the final 2022-2024 biennial			
23	appropriation act adopted in the 2024 Special Session I, the first \$575,000,000, or portion			
24	thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue			
25	Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water Quality			
26	Improvement Fund Part A deposits, shall be reserved by the Comptroller in the Committed			
27	Fund Balance for the following purposes in priority order during the first year:			
28	1. \$175,000,000 shall be reserved for transfer to Item 438 of this Act to support the I-81			
29	Corridor Improvement Program; and			
30	2. \$400,000,000 for matching grants for Water Quality Improvement Fund eligible			
31	wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of			
32	Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-44.19:14.G.1. To the extent that general			
33	fund revenues are available to support the costs for these expenses, the Director, Department			
34	of Planning and Budget, shall reduce by an equal amount the bond proceeds for these projects			
35	authorized in Item C-53.50 of this act.			
36	L.1. From such general fund revenues as are collected for fiscal year 2025 in excess of the			
37	First Year Official Revenue Estimate contained in this Act that is not required to meet (i) a			
38	Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water			
39	Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the amount			
40	transferred pursuant to subparagraph K.1. of this Item shall be reserved by the Comptroller in			
41	the Restricted Fund Balance for transfer to Item 438 of this Act to support the I-81 Corridor			
42	Improvement Program.			
43	2. From such general fund revenues as are collected for fiscal year 2026 in excess of the			
44	Official Revenue Estimate contained in the 2025 Appropriation Act that is not required to			
45	meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the			
46	Water Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the			
47	amounts transferred pursuant to subparagraphs K.1. and L.1. of this Item shall be reserved by			
48	the Comptroller in the Restricted Fund Balance for transfer to the Department of			
49	Transportation to support the I-81 Corridor Improvement Program.			
50	<i>M. The Director, Department of Planning and Budget, shall transfer from this Item, a general</i>			
51	<i>fund amount estimated at \$10,105,034 the second year to state agencies and institutions of</i>			
52	<i>higher education to support the general fund portion of costs resulting from changes in</i>			
53	<i>premiums charged by the Division of Risk Management for property insurance coverage.</i>			
54	470.10	From such general fund revenues as are collected for fiscal year 2024 in excess of the official		

ITEM 470.10.	Item Details(\$)		Appropriations(\$)	
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1	fiscal year 2024 revenue estimate included in the final 2022–2024 biennial appropriation			
2	act adopted in the 2024 Special Session I, (i) after the designations in paragraph K of Item			
3	470 of this act are reserved and (ii) after any calculated Revenue Reserve Fund and Water			
4	Quality Improvement Fund Part A deposits are made in accordance with Item 470 of this			
5	act, \$90,000,000, or a portion thereof, shall be reserved by the Comptroller in the			
6	Committed Fund Balance for transfer for the purposes of paragraph J of Item 130, relating			
7	to offsetting the impact of programs under Title 23.1, Chapter 6, Code of Virginia. Of			
8	such \$90,000,000 reserved by the Comptroller, no more than \$45,000,000 shall be			
9	transferred for such purposes in any fiscal year.			
10	471.	Payments for Special or Unanticipated		
11		Expenditures (75800).....		\$11,300,000
12				\$1,300,000
13		Miscellaneous Contingency Reserve Account		\$3,265,382
14		(75801).....	\$1,300,000	\$1,300,000
15		Undistributed Support for Designated State		
16		Agency Activities (75806).....	\$10,000,000	\$0
17				\$1,965,382
18		Fund Sources: General.....	\$11,300,000	\$1,300,000
19				\$3,265,382
20	Authority: Discretionary Inclusion.			
21	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
22	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
23	subtracting the general fund appropriations from the projected general fund revenues in			
24	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
25	this Item shall be made only when (1) sufficient funds are not available within the			
26	agency's appropriation and (2) additional funds must be provided prior to the end of the			
27	next General Assembly Session.			
28	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
29	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
30	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
31	and to provide for costs associated with the payment of a salary supplement for state			
32	classified employees ordered to active duty as part of a reserve component of the Armed			
33	Forces of the United States or the Virginia National Guard. Any salary supplement			
34	provided to state classified employees ordered to active duty, shall apply only to			
35	employees who would otherwise earn less in salary and other cash allowances while on			
36	active duty as compared to their base salary as a state classified employee. Guidelines for			
37	such payments shall be developed by the Department of Human Resource Management in			
38	conjunction with the Departments of Accounts and Planning and Budget.			
39	2. The Governor shall submit a report within thirty days to the Chairmen of House			
40	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
41	disbursements made from this Item for such costs.			
42	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
43	and from existing appropriations, provide such payments to their employees ordered to			
44	active duty as part of a reserve component of the Armed Forces of the United States or the			
45	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
46	employees.			
47	a. Agencies in the Legislative and Judicial Departments;			
48	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
49	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
50	Plan;			
51	c. The Office of the Attorney General and the Department of Law; and			
52	d. State-supported institutions of higher education.			
53	C. The Governor is authorized to expend from the unappropriated general fund balance in			
54	this act such amounts as are necessary, up to \$5,000,000, to provide for indemnity			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	payments to growers, producers, and owners for losses sustained as a result of an infectious			
2	disease outbreak or natural disaster in livestock and poultry populations in the			
3	Commonwealth. Such payments shall be made in accordance with guidelines established by			
4	the Department of Agriculture and Consumer Services. In developing the guidelines to			
5	allocate payments, the Commissioner of the Department of Agriculture and Consumer			
6	Services shall consult the representatives of the affected industries.			
7	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000			
8	the second year from the general fund to be used by the Governor as he may determine to be			
9	needed for the following purposes:			
10	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
11	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
12	commodities, services, and training which cannot be absorbed within agency appropriations			
13	including unbudgeted benefits associated with Workforce Transition Act requirements.			
14	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
15	to participate in the federal Superfund program.			
16	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
17	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
18	other states have made similar grants.			
19	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
20	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
21	\$1,000,000 the second year from the general fund amounts appropriated for the			
22	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
23	through paragraph D.4. of this Item.			
24	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
25	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
26	Act.			
27	7. The Department of Planning and Budget shall submit a quarterly report of any			
28	disbursements made from, commitments made against, and requests made for such sums			
29	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
30	Appropriations and Senate Finance and Appropriations Committees. This report shall identify			
31	each of the conditions specified in this paragraph for which the transfer is made.			
32	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
33	the general fund to pay for private legal services and the general fund share of unbudgeted			
34	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
35	private legal services shall be made by the Director, Department of Planning and Budget upon			
36	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
37	Code of Virginia or Item 49, Paragraph D of this act. Transfers for enforcement of the Master			
38	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
39	the request of the Attorney General, pursuant to Item 49, Paragraph B of this act.			
40	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
41	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
42	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
43	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
44	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
45	shall be reappropriated in the next fiscal year.			
46	H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts of			
47	Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item 485,			
48	Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of Richmond			
49	for the Slavery and Freedom Heritage Site in Richmond, Virginia. These balances remaining			
50	from the general fund originally intended to be provided to the City of Richmond for expenses			
51	incurred for the planning and development of the Slavery and Freedom Heritage Site in			
52	Richmond, including Lumpkin's Pavilion and Slave Trail improvements may be appropriated			
53	by the Director, Department of Planning and Budget, consistent with the provisions of this			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	paragraph. Any unexpended general fund balances remaining from the appropriation in			
2	this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be			
3	brought forward and reappropriated for its original purpose.			
4	2. The City of Richmond shall provide documentation to the Department of General			
5	Services on the progress of this project and actual expenditures incurred for it in a form			
6	acceptable to the Secretaries of Finance and Administration.			
7	3. The Department of General Services shall act as the fiscal agent for these funds. The			
8	director shall oversee the expenditure of state appropriations to ensure that payments to			
9	the City of Richmond are made consistent with the purposes set out in paragraphs and the			
10	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
11	Department of General Services to implement this appropriation.			
12	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-			
13	5.05 of the act.			
14	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated			
15	shall be made available to the City of Richmond upon the receipt of planning and			
16	development information by the Department of General Services. The Director of the			
17	Department of Planning and Budget shall provide the additional funds at the request of the			
18	Department of General Services as the fiscal agent for this project.			
19	I.1. The Chief Transformation Officer shall provide quarterly program updates, to include			
20	the status of projects and amounts expended per project, to the Governor and the Chairs of			
21	the House Appropriations and Senate Finance and Appropriations Committees beginning			
22	October 1, 2022.			
23	2. The Chief Transformation Officer, in consultation with the Virginia Information			
24	Technologies Agency, shall report on the use of consultants for transformation and reform			
25	initiatives since January 2022. The report shall be submitted by January 1, 2024, and then			
26	annually thereafter for each calendar year, to the Chairs of the House Appropriations and			
27	Senate Finance and Appropriations Committee and shall include for each instance that a			
28	consultant was used, the contract utilized, the amount, the purpose, and consultant name.			
29	J. The balances of any funds originally provided for victims of mass violence pursuant to			
30	Item 485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated.			
31	Upon notification from the Director, Department of Criminal Justice Services, that the			
32	General Assembly has adopted a structure for administering this funding, the Director,			
33	Department of Planning and Budget shall transfer the funds to the appropriate agency or			
34	fund.			
35	K.1. Notwithstanding the provisions of § 2.2-115, Code of Virginia, \$250,000 the first			
36	year shall be transferred from the amounts in Item 101, Paragraph A. of this act to the			
37	Virginia Employment Commission on or before July 15, 2024, for the purpose of updating			
38	the November 2021 Paid and Family Medical Leave study.			
39	2. The Virginia Employment Commission (the Commission), in collaboration with the			
40	Department of Human Resource Management, the Compensation Board, the Virginia			
41	Department of Education, and the Department of Planning and Budget, shall update its			
42	November 2021 Virginia Paid Family and Medical Leave study, as authorized by Item			
43	111 of Chapter 1289 of the Acts of Assembly of 2020, to include an assessment of the			
44	budgetary impacts of extending application of paid family and medical leave benefits as			
45	contemplated in Senate Bill 373 of the 2024 General Assembly to exempt individuals,			
46	while maintaining the benefits provided in § 2.2-1210 of the Code of Virginia for state			
47	employees. Such assessment shall also examine (i) the number of exempt individuals that			
48	would receive expanded family and medical leave benefits; (ii) the budgetary impact and			
49	salary impact associated with providing each type of benefit to each class of employee			
50	described in clause (i); and (iii) the budgetary impact on state direct aid to public			
51	education. The Commission shall submit the updated study to the Chairs of the House			
52	Committee on Appropriations and the Senate Committee on Finance and Appropriations			
53	on or before December 1, 2024.			
54	3. "Exempt individuals" for the purpose of this paragraph means a state employee, the			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit			
2	court, sheriff of any county or city, regional jail superintendent or regional jail officer, or local			
3	director of finance, or deputy or employee of any such officer, or an employee of a local			
4	school division.			
5	4."State employee" means all persons employed by the Commonwealth or a public institution			
6	of higher education to provide services, including both salaried and wage employees, whether			
7	employed full time or part time.			
8	L. Out of the amounts in this item, \$10,000,000 the first year from the general fund shall be			
9	provided to establish the Virginia Clean Energy Innovation Bank to finance climate			
10	initiatives. Up to \$2,000,000 of these amounts may be used for administration.			
11	M. Out of this appropriation, the Governor is authorized to expend additional amounts as			
12	necessary to support costs associated with the Presidential Debate hosted by Virginia State			
13	University in October 2024.			
14	<i>N.1. Included in this Item is \$1,312,898 the second year from the general fund to support the</i>			
15	<i>transition offices established as a result of the 2025 elections for Governor, Lieutenant</i>			
16	<i>Governor, and Attorney General. Out of this amount, \$1,149,898 shall be transferred, based</i>			
17	<i>on actual expenses, to the Department of General Services and \$163,000 to the Division of</i>			
18	<i>Executive Administrative Services for the provision of facilities, equipment, services, and</i>			
19	<i>supplies required to support the transition activity.</i>			
20	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
21	<i>Office of the Governor: \$1,194,410</i>			
22	<i>Office of the Lieutenant Governor: \$69,327</i>			
23	<i>Office of the Attorney General: \$49,161</i>			
24	<i>O. Included in this Item is \$652,484 the second year from the general fund to be transferred,</i>			
25	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>			
26	<i>costs for the inauguration in January 2026.</i>			
27	<i>P. On or before June 30, 2025, the Director, Department of Planning and Budget, shall</i>			
28	<i>authorize the reversion to the general fund of \$994,429 from the surplus balances of this</i>			
29	<i>program.</i>			
30	472.	Disaster Planning and Operations (72200).....	\$0	\$0
31	1. Agencies must ensure compliance with all use, documentation, and reporting requirements			
32	established in state and federal guidelines and laws for the use of revenues from the State and			
33	Local Fiscal Recovery Fund (SLFRF) pursuant to the American Rescue Plan Act of 2021			
34	(ARPA).			
35	2.a. Any previously authorized ARPA SLFRF capital project which has dollars remaining			
36	unobligated on December 1, 2024, as reported by the Department of Accounts, and which has			
37	been assigned a capital project code in the Cardinal Financial System as of March 1, 2024,			
38	shall return such unobligated funds to the State and Local Fiscal Recovery Fund (12110). For			
39	any previously authorized ARPA SLFRF project which does not have a capital project code in			
40	the Cardinal Financial System, any dollars remaining unobligated in such projects as of			
41	October 31, 2024, as reported by the Department of Accounts, shall be returned to the State			
42	and Local Fiscal Recovery Fund (12110).			
43	b. From the amounts returned to the State and Local Fiscal Recovery Fund, up to \$3,000,000			
44	from such amounts shall first be directed to the Virginia Tourism Authority (320) to support			
45	accelerating inbound visitor demand through a paid media advertising campaign. The Virginia			
46	Tourism Authority shall use \$400,000 of these funds for a targeted advertising campaign to			
47	promote Virginia wineries and state parks. For any amounts returned after the initial			
48	\$3,000,000, up to \$169,898,356 shall be directed to Direct Aid for Public Education (197) to			
49	be used to supplement funding for the Child Care Subsidy Program included in Item 125.10.			
50	3. Any amounts that exceed the thresholds established in the previous paragraph shall			
51	be directed to the Department of Environmental Quality (440) to be used to support the			
52	Enhanced Nutrient Removal Certainty program. If the Department of Environmental Quality,			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in consultation with the Department of Planning and Budget, determines that all or a			
2	portion of such amounts cannot be obligated by the obligation deadline established by the			
3	United States Department of the Treasury, the excess amount shall be directed to Direct			
4	Aid for Public Education (197) to supplement funding for the Child Care Subsidy			
5	Program.			
6	4. For any ARPA-SLRF-funded ventilation improvement grants issued pursuant to			
7	Chapter 1, Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such			
8	funds no later than July 1, 2024.			
9	473. Educational and General Programs (10000).....		\$28,930,454	\$28,930,454
10	Higher Education Instruction (10001).....	\$28,930,454	\$28,930,454	
11	Fund Sources: General.....	\$28,930,454	\$28,930,454	
12	A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year			
13	from the general fund is designated for the Tech Talent Investment Fund. These funds			
14	shall be allocated in accordance with provisions established in §23.1-1239 through §23.1-			
15	1243, Code of Virginia, and shall be used to support the efforts of qualified institutions to			
16	increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more			
17	degrees than the number of such degrees awarded in 2018 and to improve the readiness of			
18	graduates to be employed in technology-related fields and fields that align with traded-			
19	sector growth opportunities identified by the Virginia Economic Development			
20	Partnership. Funds may be used to support admissions and advising programs designed to			
21	convey labor market information to students to guide decisions to enroll in eligible degree			
22	programs and academic programs and to fund facility construction, renovation, and			
23	enhancement and equipment purchases related to the initiative to increase the number of			
24	eligible degrees awarded.			
25	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of			
26	Understanding (MOU) through a negotiation process between the institution and the			
27	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses,			
28	and degree production goals for a period ending in 2039. In addition, each institution shall			
29	(i) submit an enrollment plan detailing the number of eligible degrees produced between			
30	July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution			
31	proposes to materially increase the enrollment, retention, and graduation of students			
32	pursuing eligible degrees, the resources necessary to accomplish such increase in			
33	enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an			
34	accounting of the anticipated number of in-state and out-of-state students enrolling in			
35	eligible degree programs; (iv) determine the existing capacity of current eligible degree			
36	programs; (v) propose plans to partner with other institutions to provide courses or			
37	programs that will lead to the completion of an eligible degree including articulation			
38	agreements with the Virginia Community College System to provide guaranteed			
39	admission for qualified students with an associate degree for transfer into an eligible			
40	degree program; (vi) allocate existing funds held by or appropriated to the institution to			
41	meet increased enrollment, retention, and graduation goals in eligible degree programs;			
42	and (vii) provide any other information deemed relevant.			
43	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its			
44	memorandum of understanding shall result in the adjustment of any future allocations			
45	from the Fund to the institution to reflect such discrepancy.			
46	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium			
47	eligibility for grant payments shall be determined by the requirements stipulated in each			
48	institution's MOU.			
49	474. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
50	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
51	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
52	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
53	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
54	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
55	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	according to regulations and procedures of the five state energy conservation and benefits			
2	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
3	restitution to the broad class of parties injured by the alleged overcharges. These programs			
4	are:			
5	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
6	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
7	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
8	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
9	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
10	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
11	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
12	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-			
13	84-1432) shall be utilized to fund one or more energy-related programs which are designed to			
14	benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
15	limited to:			
16	a. Administration and operation of the five energy conservation and benefit programs			
17	specified under the Warner Amendment (Section 155, P.L. 97-377),			
18	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
19	Appeals in Subpart V Refund Proceedings,			
20	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
21	d. Such other restitutionary programs approved by the District Court or the U.S. Department			
22	of Energy's Office of Hearings and Appeals.			
23	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
24	approval for the use of the funds must be obtained from the United States Department of			
25	Energy. Applications to the United States Department of Energy must be made through the			
26	Department of Mines, Minerals and Energy.			
27	D. The Governor shall submit such statements and reports as are required by court orders,			
28	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
29	these funds and shall also report to the Chairmen of the House Appropriations and Senate			
30	Finance and Appropriations Committees on the activities funded by transfers from this Item			
31	only in fiscal years in which activities have occurred.			
32	Total for Central Appropriations.....		\$306,558,035	\$484,569,254
33			\$323,538,159	\$549,465,075
34	Fund Sources: General.....	\$253,135,353	\$431,146,572	
35		\$260,741,442	\$496,042,393	
36	Higher Education Operating.....	\$12,157,622	\$12,157,622	
37		\$21,531,657		
38	Trust and Agency.....	\$41,265,060	\$41,265,060	
39	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$306,558,035	\$484,569,254
40			\$323,538,159	\$549,465,075
41	Fund Sources: General.....	\$253,135,353	\$431,146,572	
42		\$260,741,442	\$496,042,393	
43	Higher Education Operating.....	\$12,157,622	\$12,157,622	
44		\$21,531,657		
45	Trust and Agency.....	\$41,265,060	\$41,265,060	
46	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$83,893,870,555	\$85,369,466,540
47			\$88,945,521,278	\$87,975,047,515
48	General Fund Positions.....	51,051.68	51,052.68	
49		51,066.68	51,195.28	

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	66,807.93	66,871.93		
2		67,428.93	67,809.18		
3	Position Level.....	117,859.61	117,924.61		
4		118,495.61	119,004.46		
5	Fund Sources: General.....	\$30,944,929,522	\$31,095,722,325		
6		\$33,596,405,890	\$31,804,033,453		
7	Special.....	\$1,864,456,786	\$1,861,700,610		
8		\$1,901,012,205	\$1,926,456,952		
9	Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942		
10		\$11,679,910,150	\$12,444,772,284		
11	Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868		
12		\$9,234,126,476	\$8,446,417,585		
13	Enterprise.....	\$717,857,719	\$717,857,719		
14			\$723,350,239		
15	Internal Service.....	\$2,547,892,953	\$2,613,216,074		
16		\$2,548,392,953	\$2,661,451,414		
17	Trust and Agency.....	\$2,641,411,369	\$2,611,574,109		
18		\$2,738,892,883	\$2,589,814,978		
19	Debt Service.....	\$308,781,595	\$312,907,180		
20	Dedicated Special Revenue.....	\$4,714,284,814	\$5,117,280,414		
21		\$4,980,778,699	\$5,073,589,803		
22	Federal Trust.....	\$19,717,875,990	\$20,759,512,299		
23		\$21,239,362,708	\$21,992,253,627		

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
INDEPENDENT AGENCIES					
§ 1-136. STATE CORPORATION COMMISSION (171)					
1					
2					
3	475.	Regulation of Business Practices (55200).....		\$91,038,949	\$91,038,949
4					\$94,294,279
5		Corporation Commission Clerk's Services (55203).....	\$20,095,371	\$20,095,371	
6					\$20,648,709
7		Regulation of Investment Companies, Products and			
8		Services (55210).....	\$10,981,861	\$10,981,861	
9					\$11,345,346
10		Regulation of Financial Institutions (55215).....	\$20,369,081	\$20,369,081	
11					\$21,082,470
12		Regulation of Insurance Industry (55216).....	\$39,592,636	\$39,592,636	
13					\$41,217,754
14		Fund Sources: Special.....	\$90,338,949	\$90,338,949	
15					\$93,594,279
16		Federal Trust.....	\$700,000	\$700,000	
17		Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
18		Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
19		Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,			
20		Code of Virginia.			
21		Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year is			
22		provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017, which			
23		allows the Commission to absorb the credit card and eCheck convenience fees as opposed to			
24		passing them on to the filers and also grants the Commission the discretion to not charge a fee			
25		for providing copies of certain documents.			
26	476.	Regulation of Public Utilities (56300).....		\$35,917,443	\$35,917,443
27					\$36,937,220
28		Regulation of Utility Companies (56301).....	\$35,917,443	\$35,917,443	
29					\$36,937,220
30		Fund Sources: Special.....	\$33,211,228	\$33,211,228	
31					\$34,215,328
32		Dedicated Special Revenue.....	\$656,215	\$656,215	
33					\$671,892
34		Federal Trust.....	\$2,050,000	\$2,050,000	
35		Authority: Title 56, Chapter 10, Code of Virginia.			
36	477.	Distribution of Fees From and To Regulated Entities		\$9,176,160	\$9,176,160
37		and Localities (56400).....			
38		Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064	
39		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
40		Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160	
41		Authority: § 58.1-2652, Code of Virginia.			
42	478.	Administrative and Support Services (59900).....		\$0	\$0
43		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
44		Virginia.			
45		A. Operational costs for this program shall be paid solely from charges to agency programs.			
46		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$214,851			
47		from July 1, 2024 to June 30, 2026, and for the other two Commissioners of the State			
48		Corporation Commission, each at \$212,498 from July 1, 2024 to June 30, 2026.			
49		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation			
50		Commission shall continue the following annual registration fees for domestic and foreign			

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	corporations. The new annual rates shall be \$100 for every foreign and domestic			
2	corporation authorized to do business in the Commonwealth whose number of authorized			
3	shares is 5,000 shares or less. Any such corporation whose number of authorized shares is			
4	more than 5,000 shall pay an annual registration fee of \$100 plus \$30 for each 5,000			
5	shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700. The commission			
6	shall deposit these funds into a special fund and transfer three-fourths of the receipts to the			
7	general fund semiannually.			
8	479.	Plan Management (40800).....		\$408,828,801
9				\$475,891,452
10		Federal Health Benefit Exchange Plan		\$604,053,109
11		Management (40801).....	\$115,176	\$115,176
12		State Health Benefit Exchange Plan Management		
13		(40802).....	\$51,836,501	\$54,656,276
14				\$54,996,501
15		Commonwealth Health Reinsurance Program		
16		(40803).....	\$356,877,124	\$421,120,000
17				\$548,941,432
18		Fund Sources: General.....	\$25,530,333	\$67,530,333
19		Dedicated Special Revenue.....	\$51,421,344	\$54,241,119
20				\$54,581,344
21		Federal Trust.....	\$331,877,124	\$354,120,000
22				\$481,941,432
23	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States			
24	Code.			
25	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first			
26	year and \$115,176 the second year from the general fund to pay for the plan management			
27	functions authorized in Chapter 670 of the Acts of Assembly of 2013.			
28	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
29	authorize either a working capital advance or an interest-free treasury loan in an amount			
30	not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs			
31	and other costs associated with the implementation of a State Health Benefit Exchange.			
32	The Secretary of Finance may extend the repayment plan for any such working capital			
33	advance or interest-free treasury loan for a period longer than twelve months.			
34	2. The State Corporation Commission may use a portion of the user fees collected from			
35	health insurance carriers participating in the State Health Benefit Exchange to repay the			
36	working capital advance or interest-free treasury loan authorized in B.1.			
37	C. Out of this appropriation, \$25,000,000 the first year and \$67,000,000 the second year			
38	from the general fund shall be transferred to the Commonwealth Health Reinsurance			
39	Program Special Fund State Corporation Commission, established pursuant to § 38.2-			
40	6604, Code of Virginia.			
41	D. Notwithstanding any other provision of law, the state-mandated health benefit required			
42	by Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans			
43	offered in the Commonwealth.			
44	E. The State Corporation Commission shall set the payment parameters for the			
45	Commonwealth Health Reinsurance Program at levels to achieve the premium reduction			
46	target of 15 percent for Plan Year 2025.			
47	F. The Bureau of Insurance shall request guidance from the Centers for Medicare and			
48	Medicaid Services on: (i) how nutritional counseling is defined as a preventive care			
49	benefit under the Patient Protection and Affordable Care Act and review whether the			
50	current definition of nutritional counseling in Virginia's Essential Health Benefit			
51	benchmark plan meets federal guidelines; and (ii) whether removing prior authorization			
52	for eating disorder services would be considered an expansion of services that would			
53	warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act.			
54	The Bureau of Insurance shall report its findings to the Joint Commission on Health Care			
55	and the Health Insurance Reform Commission by September 1, 2024.			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for State Corporation Commission.....			\$544,961,353	\$612,024,004
2					\$744,460,768
3	Nongeneral Fund Positions.....	797.00	799.00		
4	Position Level.....	797.00	799.00		
5	Fund Sources: General.....	\$25,530,333	\$67,530,333		
6	Special.....	\$123,550,177	\$123,550,177		
7			\$127,809,607		
8	Trust and Agency.....	\$9,176,160	\$9,176,160		
9	Dedicated Special Revenue.....	\$52,077,559	\$54,897,334		
10			\$55,253,236		
11	Federal Trust.....	\$334,627,124	\$356,870,000		
12			\$484,691,432		
13	§ 1-137. VIRGINIA LOTTERY (172)				
14	480. State Lottery Operations (81100).....			\$245,106,034	\$245,106,034
15					\$268,520,350
16	Regulation and Law Enforcement (81105).....	\$27,113,203	\$27,113,203		
17	Gaming Operations (81106).....	\$156,315,746	\$156,315,746		
18			\$179,730,062		
19	Administrative Services (81107).....	\$11,677,085	\$11,677,085		
20	Distribution of Casino Taxes (81108).....	\$50,000,000	\$50,000,000		
21	Fund Sources: Enterprise.....	\$171,575,684	\$171,575,684		
22			\$194,990,000		
23	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350		
24	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
25	A. Out of the amounts for State Lottery Operations shall be paid:				
26	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia				
27	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
28	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-				
29	4022, Code of Virginia.				
30	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
31	pursuant to Article X, Section 7-A, Constitution of Virginia.				
32	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the				
33	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of				
34	Virginia.				
35	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
36	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
37	Chapter 40, Code of Virginia.				
38	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit				
39	holder, through the first 12 months of sports betting activity, may exclude from adjusted gross				
40	revenue the value of allowable bonuses or promotions provided to bettors as an incentive to				
41	place or as a result of their having placed Internet sports betting wagers. After the first 12				
42	months of sports betting activity, a permit holder is prohibited from excluding from adjusted				
43	gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a				
44	result of their having placed Internet sports betting wagers. The provisions of this paragraph				
45	begin the first month a permit holder collects wagers related to sports betting, as defined in §				
46	58.1-4030, Code of Virginia.				
47	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts				
48	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-4125				
49	from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.				
50	F. Notwithstanding any provision of law to the contrary, including § 3-2.03, § 4-3.02, and § 4-				

ITEM 480.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	13.00 of the Appropriations Act, the State Comptroller shall authorize an interest-free				
2	treasury loan for the Virginia Lottery to fund costs associated with the implementation of				
3	electronic gaming device oversight pursuant to the provisions of Senate Bill 212 of the				
4	2024 General Assembly. The amount of the Treasury loan may include costs as estimated				
5	to be incurred by Virginia Lottery for the administration, regulation, enforcement, and				
6	oversight of electronic gaming devices in accordance with § 58.1-4200, Code of Virginia.				
7	The Secretary of Finance may extend the repayment plan for any such interest-free				
8	treasury loan for a period of longer than twelve months as needed to support state costs				
9	associated with the administration and regulation of electronic gaming devices. Intended				
10	repayment of the treasury loan is from revenues anticipated from taxes, fees, and fines				
11	collected pursuant to the authorizing legislation. The Director, Department of Planning				
12	and Budget, is authorized to provide nongeneral fund appropriation to Virginia Lottery in				
13	the amounts necessary to reflect expenditures in accordance with this paragraph.				
14	<i>G. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>				
15	<i>authorize an interest-free treasury loan in an amount not to exceed \$10,000,000 for the</i>				
16	<i>Virginia Lottery to fund start-up costs and other costs associated with the implementation</i>				
17	<i>of a potential gaming commission or other such combined gaming agency. The Secretary</i>				
18	<i>of Finance may extend the repayment plan for any such interest-free treasury loan for a</i>				
19	<i>period longer than twelve months.</i>				
20	481. Disbursement of Lottery Prize Payments (81200)				
21	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
22					\$550,000,000
23	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
24			\$550,000,000		
25	Fund Sources: Enterprise.....		a sum sufficient		
26	Authority: Title 58.1, Chapter 40, Code of Virginia.				
27	There is hereby appropriated from affected funds in the state treasury, for payment of				
28	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
29	accordance with law, a sum sufficient.				
30	Total for Virginia Lottery.....			\$595,106,034	\$595,106,034
31					\$818,520,350
32	Nongeneral Fund Positions.....	458.00	458.00		
33	Position Level.....	458.00	458.00		
34	Fund Sources: Enterprise.....	\$521,575,684	\$521,575,684		
35			\$744,990,000		
36	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350		
37	§ 1-138. VIRGINIA COLLEGE SAVINGS PLAN (174)				
38	§ 1-138.1. COMMONWEALTH SAVERS PLAN (174)				
39	482. Investment, Trust, and Insurance Services (72500)				
40	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
41	Payments for Educational Benefits Expense				
42	(72505).....	\$250,000,000	\$250,000,000		
43	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
44	Authority: Title 23.1, Chapter 7, Code of Virginia.				
45	A. Amounts for Payments for Educational Benefits Expense represent the payment of				
46	benefits to postsecondary educational institutions and individuals on behalf of program				
47	participants under the Defined Benefit 529 Programs, which include Prepaid529 and the				
48	Tuition Track Portfolio of Invest529, and under other Education Savings Programs, from				
49	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
50	B.1. Any moneys collected, distributed, or held for the benefit of participants under				
51	Education Savings Programs other than the Defined Benefit 529 Programs, including any				
52	income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined				
2	Benefit 529 Programs, and any Plan administrative revenue, including any income from such				
3	funds, are subject to § 23.1-701.C., Code of Virginia.				
4	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of				
5	the funds as provided in § 23.1-705, Code of Virginia.				
6	<i>D. Notwithstanding any contrary provision of law, the Commonwealth Savers Plan with</i>				
7	<i>assistance from the State Comptroller, shall transfer \$60,000,000 each year from actuarial</i>				
8	<i>surplus amounts of Defined Benefit 529 Programs to the State Council of Higher Education</i>				
9	<i>for Virginia to offset the impact of programs under Title 23.1, Chapter 6, Code of Virginia,</i>				
10	<i>pursuant to Paragraph J, Item 130 of this act.</i>				
11	483. Administrative and Support Services (79900).....			\$50,155,596	\$51,170,641
12	General Management and Direction (79901).....	\$24,010,737	\$24,646,788		
13	Investment, Trust and Related Services for				
14	Achieving a Better Life Experience (ABLE)				
15	Program (79952).....	\$2,413,769	\$2,413,769		
16	Investment, Trust and Related Services for State-				
17	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000		
18	Investment, Trust and Related Services for Defined				
19	Benefit 529 Programs and other Education Savings				
20	Programs (79955).....	\$21,731,090	\$22,110,084		
21	Fund Sources: Enterprise.....	\$50,155,596	\$51,170,641		
22	Authority: Title 23.1, Chapter 7, Code of Virginia.				
23	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive				
24	compensation plan to link pay to performance.				
25	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life				
26	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from				
27	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
28	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and				
29	other Education Savings Programs cover variable or unpredictable costs from nongeneral				
30	funds pursuant to § 23.1-701, Code of Virginia.				
31	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
32	from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing review				
33	of access and affordability of higher education in Virginia, the Joint Legislative Audit and				
34	Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of				
35	the SOAR Virginia program and other Virginia College Savings Plan <i>Commonwealth Savers</i>				
36	<i>Plan</i> access and affordability efforts involving financial aid-related grants and scholarships,				
37	and (ii) whether the net operating revenue of the Virginia College Savings Plan <i>Commonwealth Savers</i>				
38	<i>Plan</i> can best support higher education access and affordability				
39	through SOAR or other state access and affordability programs.				
40	E. The Investment Director position at the Virginia College Savings Plan <i>Commonwealth</i>				
41	<i>Savers Plan</i> shall assist the CEO and Board in directing, managing, and administering the				
42	Plan's assets. The Investment Director shall serve at the pleasure of the Board and may be				
43	removed by a majority vote of the Board.				
44	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-2744				
45	et. seq, Code of Virginia, the Virginia College Savings Plan <i>Commonwealth Savers Plan</i> shall				
46	receive a non-interest-bearing treasury loan in an amount not to exceed \$2 million each year				
47	of the biennium to cover the costs of designing and implementing a state-facilitated IRA				
48	savings program, until such time as the Program is self-sustaining. Such loan may be				
49	renegotiated, as appropriate, and the Plan shall commence repayment with the Program fees				
50	and revenues once the Program has achieved at least one year of Program cash flow				
51	positivity.				
52	Total for Virginia College Savings Plan.....			\$300,155,596	\$301,170,641
53	Total for Commonwealth Savers Plan.....				

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	150.00	150.00		
2	Position Level.....	150.00	150.00		
3	Fund Sources: Enterprise.....	\$300,155,596	\$301,170,641		
4	§ 1-139. VIRGINIA RETIREMENT SYSTEM (158)				
5	484. Personnel Management Services (70400).....			\$23,181,353	\$22,961,363
6	Administration of Retirement and Insurance				
7	Programs (70415).....	\$23,181,353	\$22,961,363		
8	Fund Sources: Trust and Agency.....	\$23,181,353	\$22,961,363		
9	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
10	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
11	charge a participation fee to each employer served by the Virginia Retirement System for				
12	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to				
13	pay the administrative expenses of all administrative services, including non-retirement				
14	programs. Retirement contributions required by the board shall be reduced to pay such				
15	fees in a manner prescribed by the Board of Trustees.				
16	B. State agencies and institutions of higher education shall make payments to the Virginia				
17	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
18	C.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
19	general fund is provided for expenses associated with the Volunteer Firefighters' and				
20	Rescue Squad Workers' Service Award Fund.				
21	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
22	accumulated earnings thereon shall be used to provide the reimbursement described in §				
23	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
24	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
25	of Virginia.				
26	D. The Board of Trustees of the Virginia Retirement System shall provide notification to				
27	the Chairmen of the House Appropriations Committee and Senate Finance and				
28	Appropriations Committee when a political subdivision becomes more than 60 days in				
29	arrears in their contributions to the Virginia Retirement System. Such notification shall				
30	occur within 15 days of when the 60 day period has occurred.				
31	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
32	following provisions are effective July 1, 2017:				
33	2. For purposes of this Item, employer contributions for coverage provided to members of				
34	the National Guard and Virginia Defense Force on active duty shall be paid by the				
35	Department of Military Affairs.				
36	3. In addition to any other benefit provided by law, an additional death benefit in the				
37	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
38	National Guard and United States military reserves killed in action in any armed conflict				
39	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
40	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
41	with support from the Department of Military Affairs, shall determine eligibility for this				
42	benefit.				
43	4. Funding for the inclusion of a member of any fire company providing fire protection				
44	services for facilities of the Virginia National Guard or the Virginia Air National Guard				
45	will be paid by the Department of Military Affairs out of its appropriation in Item 463 of				
46	this act.				
47	5. Any locality that has established a trust, trusts, or equivalent arrangements for the				
48	purpose of accumulating and investing assets to fund post-employment benefits other than				
49	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
50	the assets of the trust, trusts, or equivalent arrangements.				

ITEM 484.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of				
2	Public Safety and Homeland Security the names of individuals who were determined to be				
3	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar				
4	year. The name of any individual whose claim has been filed, but not yet approved, may be				
5	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.				
6	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as				
7	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
8	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code				
9	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
10	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole				
11	or in part.				
12	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as				
13	defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February				
14	2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall				
15	not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the				
16	date of disability shall be considered an "eligible spouse" for purposes of continued health				
17	coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of				
18	that definition that disqualify a spouse who ceases to be married to a disabled person, as				
19	defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at				
20	any time.				
21	H. The Virginia Retirement System and the Department of Human Resource Management				
22	shall report annually on or before January 1 to the Governor and the Virginia General				
23	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
24	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
25	with provided benefits. In accordance with § 9.1-408, the name of the employer or employee				
26	shall not appear in such publications and all documents to determine eligibility shall remain				
27	confidential.				
28	I. The Director of the Virginia Retirement System shall convene a workgroup including staff				
29	from the House Appropriations Committee, the Senate Finance and Appropriations				
30	Committee, and the office of the Executive Secretary of the Supreme Court to examine the				
31	impact the hybrid retirement system has had on judicial appointments. The review shall also				
32	include an analysis of the structure of other states' retirement benefits for judges, specifically				
33	looking at other states which provide a hybrid benefit, and options for modifying the current				
34	benefit structure for judges including an analysis of the project cost and impact on the				
35	unfunded liability of the potential changes. The workgroup shall provide a report to the				
36	General Assembly and Governor by December 1, 2024.				
37	485.	Investment, Trust, and Insurance Services (72500).....		\$50,620,839	\$51,192,107
38		Investment Management Services (72504).....	\$50,620,839	\$51,192,107	
39		Fund Sources: Trust and Agency.....	\$50,620,839	\$51,192,107	
40		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
41	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
42	report to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
43	Appropriations Committees on the prior fiscal year's results obtained by the internal				
44	investment management program. The report shall include a comparison of investment				
45	performance against the board's benchmarks and an estimate of the program's fee savings				
46	when compared to similar assets managed externally.				
47	486.	Administrative and Support Services (79900).....		\$62,568,586	\$59,563,460
48		General Management and Direction (79901).....	\$27,153,834	\$24,106,962	
49		Information Technology Services (79902).....	\$35,414,752	\$35,456,498	
50		Fund Sources: General.....	\$80,000	\$80,000	
51		Trust and Agency.....	\$62,488,586	\$59,483,460	
52		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
53	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly				
2	borne by business enterprises. Such expenses shall be recorded separately by the agency.				
3	487. In the event any political subdivision of the Commonwealth of Virginia participating in				
4	the programs administered by the Virginia Retirement System fails to remit contributions				
5	or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
6	Virginia Retirement System shall inform the State Comptroller and the participating				
7	political subdivision of the delinquent amount. The State Comptroller shall forthwith				
8	transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
9	distributable to such political subdivision by any department or agency of the state.				
10	Total for Virginia Retirement System.....			\$136,370,778	\$133,716,930
11	Nongeneral Fund Positions.....	434.00	436.00		
12	Position Level.....	434.00	436.00		
13	Fund Sources: General.....	\$80,000	\$80,000		
14	Trust and Agency.....	\$136,290,778	\$133,636,930		
15	§ 1-140. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
16	488. Employment Assistance Services (46200).....			\$46,465,724	\$46,465,724
17	Workers Compensation Services (46204).....	\$46,465,724	\$46,465,724		
18	Fund Sources: Dedicated Special Revenue.....	\$46,465,724	\$46,465,724		
19	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
20	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
21	of the chairman, \$217,839 from July 1, 2024 to June 30, 2026, and for each of the other				
22	two Commissioners of the Virginia Workers' Compensation Commission, \$213,364 from				
23	July 1, 2024 to June 30, 2026.				
24	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
25	§ 17.1-327, Code of Virginia.				
26	489. Financial Assistance for Supplemental Assistance				
27	Services (49100).....			\$15,683,368	\$15,683,368
28	Crime Victim Compensation (49104).....	\$15,683,368	\$15,683,368		
29	Fund Sources: General.....	\$6,593,222	\$6,593,222		
30	Dedicated Special Revenue.....	\$7,078,146	\$7,078,146		
31	Federal Trust.....	\$2,012,000	\$2,012,000		
32	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
33	A. Out of this appropriation, up to \$6,593,222 the first year and up to \$6,593,222 the				
34	second year from the general fund shall be transferred to the Criminal Injuries				
35	Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the				
36	administration of the Virginia Workers' Compensation Commission Sexual Assault				
37	Forensic Exam (SAFE) Payment program.				
38	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam				
39	(SAFE) program shall make all efforts to access federal and state funds to raise the				
40	reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse				
41	Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph				
42	A. shall be used to help meet this reimbursement rate goal, expand existing forensic				
43	nursing programs, and develop forensic nursing programs in under-served communities.				
44	C. The Virginia Workers' Compensation Commission shall prepare a report on the number				
45	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
46	victims of sexual assault for which reimbursements are sought, billed and paid for,				
47	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
48	detail the number of such exams, the amounts billed by medical providers for each exam,				
49	and the reimbursements made to providers for such billed exams through the SAFE				

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Payment program. The report shall be delivered on or before November 1 of each year to the				
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
3	D. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,				
4	survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,				
5	Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for				
6	mental health counseling not to exceed \$5,000 per claim.				
7	Total for Virginia Workers' Compensation				
8	Commission.....			\$62,149,092	\$62,149,092
9	Nongeneral Fund Positions.....	299.00	299.00		
10	Position Level.....	299.00	299.00		
11	Fund Sources: General.....	\$6,593,222	\$6,593,222		
12	Dedicated Special Revenue.....	\$53,543,870	\$53,543,870		
13	Federal Trust.....	\$2,012,000	\$2,012,000		
14	§ 1-141. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
15	489.10 Crime Detection, Investigation, and Apprehension				
16	(30400).....			\$36,337,853	\$34,266,173
17	Enforcement and Regulation of Alcoholic Beverage				
18	Control Laws (30403).....	\$36,337,853	\$34,266,173		
19	Fund Sources: Enterprise.....	\$35,637,853	\$33,566,173		
20	Federal Trust.....	\$700,000	\$700,000		
21	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
22	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
23	local ordinances.				
24	B. Revenues of the fund appropriated in this item and Item 489.20 of this act are limited to				
25	those received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
26	Beverage Control Board.				
27	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
28	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
29	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
30	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
31	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairs of the				
32	House Appropriations and Senate Finance and Appropriations Committees, Director,				
33	Department of Planning and Budget and the Virginia Wine Board.				
34	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
35	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
36	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
37	second year from the Enterprise Fund to support licensing agents in association with the				
38	Authority's licensing reform efforts.				
39	F. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the				
40	second year from the Enterprise Fund to support enforcement activities related to the unlawful				
41	direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment				
42	centers.				
43	G. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may authorize				
44	an interest-free treasury loan for the Virginia Alcoholic Beverage Control Authority to fund				
45	costs associated with the implementation of skill game oversight as enacted by the 2024				
46	General Assembly of Virginia. The amount of the treasury loan may include costs as				
47	estimated to be incurred by the Department for the administration, regulation, enforcement,				
48	and oversight of skill game machines in accordance with legislation passed by the 2024				
49	General Assembly. The Secretary of Finance may extend the repayment plan for any such				
50	interest-free treasury loan for a period of longer than twelve months as needed to support state				

ITEM 489.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	costs associated with the administration and regulation of skill game machines. Intended					
2	repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes					
3	collected pursuant to the legislation.					
4	489.20 Alcoholic Beverage Merchandising (80100).....			\$1,049,870,828	\$1,099,910,490	
5	Administrative Services (80101).....	\$93,225,125	\$93,225,125			
6	Alcoholic Beverage Control Retail Store					
7	Operations (80102).....	\$140,965,387	\$142,092,342			
8	Alcoholic Beverage Purchasing, Warehousing and					
9	Distribution (80103).....	\$815,680,316	\$864,593,023			
10	Fund Sources: Enterprise.....	\$1,049,870,828	\$1,099,910,490			
11	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.					
12	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a					
13	report to the Staff Directors of the House Appropriations and Senate Finance and					
14	Appropriations Committees, Secretary of Public Safety and Homeland Security, the					
15	Director, Department of Planning and Budget, the Director, Department of Accounts, the					
16	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts					
17	regarding the status of financing, procuring and implementing the information technology					
18	systems necessary to sustain the Authority's business enterprise.					
19	B. Funds appropriated for services related to state lottery operations shall be used solely					
20	for lottery ticket purchases and prize payouts.					
21	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed					
22	to have the greatest potential for total increased sales in order to maximize profitability.					
23	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board					
24	may open certain government stores, as determined by the Board, for the sale of alcoholic					
25	beverages on New Year's Day and on Sundays after 10:00 a.m.					
26	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,					
27	members of the Board shall receive annually such salary, compensation, and					
28	reimbursement of expenses for the performance of their official duties as set forth in the					
29	general appropriation act for members of the House of Delegates when the General					
30	Assembly is not in session, except that the Chair of the Board shall receive annually such					
31	salary, compensation, and reimbursement of expenses for the performance of his official					
32	duties as set forth in the general appropriation act for a member of the Senate of Virginia					
33	when the General Assembly is not in session.					
34	F. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage					
35	Control Authority is considered an independent agency of the Commonwealth.					
36	Total for Virginia Alcoholic Beverage Control					
37	Authority.....			\$1,086,208,681	\$1,134,176,663	
38	Nongeneral Fund Positions.....	1,699.00	1,699.00			
39	Position Level.....	1,699.00	1,699.00			
40	Fund Sources: Enterprise.....	\$1,085,508,681	\$1,133,476,663			
41	Federal Trust.....	\$700,000	\$700,000			
42	§ 1-142. VIRGINIA CANNABIS CONTROL AUTHORITY (977)					
43	489.30 Cannabis Regulation and Enforcement (30800).....			\$6,220,439	\$6,220,439	
44	Administrative Services (30801).....	\$6,220,439	\$6,220,439			
45	Fund Sources: General.....	\$4,028,024	\$4,028,024			
46	Enterprise.....	\$1,283,597	\$1,283,597			
47	Dedicated Special Revenue.....	\$908,818	\$908,818			
48	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.					
49	A. Out of the amounts appropriated in this item, \$4,028,024 the first year and \$4,028,024					

ITEM 489.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the second year from the general fund and \$2,192,415 the first year and \$2,192,415 the			
2	second year from nongeneral funds is provided for the general operations of the Virginia			
3	Cannabis Control Authority.			
4	B. The Director, Department of Planning and Budget, is authorized to transfer up to			
5	\$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter			
6	552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover			
7	one-time costs of a seed-to-sale tracking system.			
8	Total for Virginia Cannabis Control Authority.....		\$6,220,439	\$6,220,439
9	General Fund Positions.....	17.00	17.00	
10	Nongeneral Fund Positions.....	14.00	14.00	
11	Position Level.....	31.00	31.00	
12	Fund Sources: General.....	\$4,028,024	\$4,028,024	
13	Enterprise.....	\$1,283,597	\$1,283,597	
14	Dedicated Special Revenue.....	\$908,818	\$908,818	
15	§ 1-143. OPIOID ABATEMENT AUTHORITY (856)			
16	489.40 Financial Assistance for Individual and Family			
17	Services (49000).....			\$66,095,847
18				\$73,621,057
19	Financial Assistance to Abate and Remediate the			
20	Opioid Epidemic (49020).....	\$66,095,847	\$76,107,377	
21		\$73,621,057	\$77,828,565	
22	Fund Sources: Special.....	\$66,095,847	\$76,107,377	
23		\$73,621,057	\$77,828,565	
24	Authority: Title 2.2-2365 through 2.2-2376			
25	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the			
26	Commonwealth through financial support from the Opioid Abatement Fund in accordance			
27	with § 2.2-2365 through § 2.2-376 , Code of Virginia, in the form of grants, donations, or			
28	other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of			
29	opioids in the Commonwealth.			
30	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the			
31	Authority is authorized to request nongeneral fund appropriation increases in accordance with			
32	§ 4-1.04 of the Appropriation Act.			
33	C. The Opioid Abatement Authority shall include, as an addendum to its annual executive			
34	summary required pursuant to § 2.2-2373 , Code of Virginia, an update on prior fiscal year			
35	activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund),			
36	established pursuant to § 2.2-2377 , Code of Virginia. Specifically, the addendum shall include			
37	an account of any deposits, designations, and expenditures made, along with corresponding			
38	performance measures, and other applicable data and information related to the use of the			
39	Fund settlement proceeds by state agencies.			
40	D. Notwithstanding § 2.2-212 , Code of Virginia, the Opioid Abatement Authority is an			
41	independent agency of the Commonwealth and is not subject to the provisions of that section.			
42	E. The administrative budget for the Opioid Abatement Authority is estimated at \$3,400,000			
43	the first year and \$2,400,000 the second year.			
44	F. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall			
45	ensure that the grant funds are within the scope of the statutory authority of the respective			
46	agency to administer such grants. In addition, grant funds shall be considered one-time in			
47	nature and shall not create an on-going obligation for the Commonwealth.			
48	G. Out of appropriations provided in this act, \$19,419,145 the first year and			
49	\$15,064,145 \$15,664,145 the second year from nongeneral funds is for disbursement from the			
50	Commonwealth Opioid Abatement and Remediation Fund as follows:			

ITEM 489.40.	Agency	Purpose	Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1			FY 2025		FY 2026	
2	Department of Health (601)	Opioid Overdose Reversal Agent Program		\$8,000,000		\$8,000,000
3						
4	Department of Health (601)	Opioid Reversal Agents and Test Kits		\$5,519,145		\$5,464,145
5						
6	Department of Health (601)	Fentanyl Waste Water Testing		\$400,000		\$0
7	Department of Health (601)	Naloxone for Public Schools		\$0		\$100,000
8	Department of Criminal Justice Services (140)	Jail-Based Substance Use Disorder Treatment and Transition Fund		\$2,000,000		\$0
9						
10						
11	VA Foundation for Healthy Youth (852)	Marketing Efforts for Opioid Crisis		\$500,000		\$500,000
12						
13	Virginia Information Technologies Agency (136)	State Agency Opioid Data		\$3,000,000		\$1,000,000
14						
15	Department of Education (201)	Life Changing Experiences		\$0		\$500,000
16						
17	Department of Health (601)	Opioid Impact Reduction Registry		\$0		\$100,000
18						
19	Total			\$19,419,145		\$15,064,145
20						\$15,664,145
21	Total for Opioid Abatement Authority.....					\$66,095,847
22						\$73,621,057
23	Nongeneral Fund Positions.....		7.00	7.00		
24	Position Level.....		7.00	7.00		
25	Fund Sources: Special.....		\$66,095,847	\$76,107,377		
26			\$73,621,057	\$77,828,565		
27	TOTAL FOR INDEPENDENT AGENCIES.....					\$2,797,267,820
28						\$2,804,793,030
29	General Fund Positions.....		17.00	17.00		
30	Nongeneral Fund Positions.....		3,858.00	3,862.00		
31	Position Level.....		3,875.00	3,879.00		
32	Fund Sources: General.....		\$36,231,579	\$78,231,579		
33	Special.....		\$189,646,024	\$199,657,554		
34			\$197,171,234	\$205,638,172		
35	Enterprise.....		\$1,908,523,558	\$1,957,506,585		
36				\$2,180,920,901		
37	Trust and Agency.....		\$145,466,938	\$142,813,090		
38	Dedicated Special Revenue.....		\$180,060,597	\$182,880,372		
39				\$183,236,274		
40	Federal Trust.....		\$337,339,124	\$359,582,000		
41				\$487,403,432		

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	STATE GRANTS TO NONSTATE ENTITIES				
2	§ 1-144. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)				
3	490.	Financial Assistance for Educational, Cultural,			
4		Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.				
6	A. Grants provided for in this Item shall be administered by the Department of Historic				
7	Resources. As determined by the department, projects of museums and historic sites, as				
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be				
9	administered under the provisions of those sections. Others listed in this Item shall be				
10	administered under the provisions of § 4-5.05 of this act.				
11	B. Prior to the distribution of any funds, the organization or entity shall make application to				
12	the department in a format prescribed by the department. The application shall state whether				
13	grant funds provided under this item will be used for purposes of operating support or capital				
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,				
15	the matching share for grants funded from this Item may be cash or in-kind contributions as				
16	requested by the nonstate organization in its application for state grant funds, but must be				
17	concurrent with the grant period. The department shall use applicable federal guidelines				
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not				
20	be subject to the matching requirements of § 4-5.05 of this act.				
21	D. Grants are hereby made to each of the following organizations and entities subject to the				
22	conditions set forth in paragraphs A., B., and C. of this Item:				
23	Total for State Grants to Nonstate Entities-Nonstate				
24	Agencies.....			\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE				
26	ENTITIES.....			\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES....			\$87,541,229,718	\$89,126,953,245
28				\$92,602,782,598	\$92,098,610,789
29	General Fund Positions.....		55,511.39	55,512.39	
30			55,526.39	55,657.99	
31	Nongeneral Fund Positions.....		70,806.43	70,874.43	
32			71,429.43	71,813.68	
33	Position Level.....		126,317.82	126,386.82	
34			126,955.82	127,471.67	
35	Fund Sources: General.....		\$31,784,721,898	\$31,964,238,883	
36			\$34,436,916,266	\$32,679,393,238	
37	Special.....		\$2,071,934,231	\$2,079,189,585	
38			\$2,117,673,807	\$2,151,587,619	
39	Higher Education Operating.....		\$11,662,221,361	\$12,033,751,942	
40			\$11,679,910,150	\$12,444,772,284	
41	Commonwealth Transportation.....		\$8,774,158,446	\$8,245,943,868	
42			\$9,234,126,476	\$8,446,417,585	
43	Enterprise.....		\$2,626,381,277	\$2,675,364,304	
44				\$2,904,271,140	
45	Internal Service.....		\$2,547,892,953	\$2,613,216,074	
46			\$2,548,392,953	\$2,661,451,414	
47	Trust and Agency.....		\$2,787,019,215	\$2,754,528,107	
48			\$2,884,500,729	\$2,732,768,976	
49	Debt Service.....		\$308,781,595	\$312,907,180	
50	Dedicated Special Revenue.....		\$4,921,451,370	\$5,327,266,745	
51			\$5,187,945,255	\$5,283,932,036	

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$20,056,667,372	\$21,120,546,557		
2		\$21,578,154,090	\$22,481,109,317		

Item Details(\$)		Appropriations(\$)	
First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. GENERAL CONDITIONS

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.

10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.

17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.

22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.

25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this
28 threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets
29 the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

32 F. Conditions Applicable to Bond Projects

33 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated
34 agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby
35 appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve
36 funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue
37 Bonds sections in Part 2 of this act is hereby authorized.

38 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized
39 pursuant to Article X, Section 9 (c), Constitution of Virginia.

40 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be
41 authorized pursuant to § 23.1-1106, Code of Virginia.

42 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this
43 act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon
44 request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount
45 designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available
46 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
47 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D)			
2	Revenue Bonds sections in part 2 of this act for such capital project.			
3	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
4	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of			
5	such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of			
6	funds.			
7	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds			
8	section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and			
9	notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or			
10	such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.			
11	8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of			
12	the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,			
13	and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on			
14	the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in			
15	reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in			
16	Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
17	9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department			
18	of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and			
19	contract funds as permitted by the Program.			
20	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations			
21	unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
22	1. Construction is in progress.			
23	2. Equipment purchases have been authorized by the Governor but not received.			
24	3. Plans and specifications have been authorized by the Governor but not completed.			
25	4. Obligations were outstanding at the end of the previous biennium.			
26	H. Alternative Financing			
27	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an			
28	alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a			
29	report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations			
30	Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
31	a. a description of the purpose to be achieved by the proposal;			
32	b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or			
33	client populations pledged or encumbered by the alternative financing;			
34	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;			
35	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or			
36	institution; and			
37	e. a recommendation and planned course of action based on this analysis.			
38	I. Conditions Applicable to Alternative Financing			
39	The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,			
40	such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this			
41	section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines			
42	issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the			
43	Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:			
44	1. James Madison University			
45	a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the			
46	Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational			

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1 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
2 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

3 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
4 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
5 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
6 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
7 agreement with the public or private entity to lease all or a portion of the facilities.

8 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
9 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's
10 facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
11 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
12 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a
13 breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of
14 the University or the Commonwealth of Virginia.

15 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
16 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
17 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
18 use in accordance with the University's Master Plan.

19 2. Longwood University

20 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
21 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of
22 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
23 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

24 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
25 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
26 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
27 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
28 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
29 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
30 University or the Commonwealth of Virginia.

31 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
32 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
33 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity
34 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for
35 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
36 construction and/or permanent financing.

37 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
38 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,
39 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's
40 Master Plan.

41 3. Christopher Newport University

42 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend
43 or amend written agreements with the Christopher Newport University Educational Foundation (CNUF) or the Christopher Newport
44 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

45 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUF or
46 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUF or CNUREF, (ii)
47 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
48 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
49 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
50 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
51 indebtedness of the University or the Commonwealth of Virginia.

52 4. Radford University

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- 1 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
2 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
3 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury
4 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 5 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
6 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
7 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
8 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written
9 agreement with the public or private entity to lease all or a portion of the facilities.
- 10 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
11 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
12 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
13 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
14 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute
15 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness
16 of the University or the Commonwealth of Virginia.
- 17 5. University of Mary Washington
- 18 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
19 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
20 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
21 financing arrangements.
- 22 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
23 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
24 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
25 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
26 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with
27 law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation
28 under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the
29 Commonwealth of Virginia.
- 30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the
34 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other
35 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
39 office, retail and commercial, student services, or other auxiliary activities.
- 40 6. Norfolk State University
- 41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
51 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 52 7. Northern Virginia Community College - Alexandria Campus

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1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either with
 2 its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to said
 3 foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized to enter
 4 into a written agreement with said foundation or private contractor for the support of such student housing facilities and management of the
 5 operation and maintenance of the same.

6 8. Virginia State University

7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
 8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
 9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
 10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
 11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
 12 the Commonwealth.

13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
 14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
 15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
 16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university
 17 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that
 18 the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents
 19 or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

20 9. College of William and Mary

21 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
 22 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
 23 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
 24 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

25 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to
 26 design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,
 27 and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals
 28 and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also
 29 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

30 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private
 31 entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related
 32 facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the
 33 assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,
 34 limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the College
 35 shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other
 36 instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

37 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William
 38 and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing
 39 residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and
 40 commercial, student services, or other auxiliary activities.

41 10. Richard Bland College

42 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186
 43 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the
 44 purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services,
 45 auxiliary activities, athletics, and residential housing.

46 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities
 47 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including
 48 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain
 49 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the
 50 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or
 51 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

52 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with

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1 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of
2 interest:

3 a. A member of the agency or institution's governing body;

4 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
5 have, a direct influence on the approval of the alternative financing arrangement; or

6 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
7 have, a direct influence on the approval of the alternative financing arrangement.

8 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
9 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
10 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
11 programmatic perspective.

12 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used
13 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
14 construction phase.

15 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the
16 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope
17 or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the
18 costs of additional overruns from nongeneral funds.

19 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
20 conducting capital project reviews, design and construction decisions, and project scope changes.

21 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
22 Richmond without the approval of the General Assembly.

23 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
24 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
25 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
26 those funded from general and nongeneral fund sources.

27 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
28 authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table
29 below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes
30 authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,
31 Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia
32 College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the
33 same time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts
34 authorized shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table
35 below plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or
36 construction and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263,
37 Code of Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia
38 College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects,
39 to be financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects
40 contained in this Item shall be provided from appropriations to the Treasury Board.

41	Pool Project No.	Pool Project Title	Authorization
42	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
43		Account	Acts of Assembly, Special Session I
44	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
45			Acts of Assembly, Special Session I;
46			amended by Item C-178.05, Chapter 781,
47			2009 Acts of Assembly.
48	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
49		Higher Education Capital Projects	Assembly; amended by Item C-85,
50			Chapter 890, 2011 Acts of Assembly
51	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
52			Assembly

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1	17967	Capital Outlay Project Pool			Item C-38.10, Chapter 3, 2012 Acts of	
2					Assembly, Special Session I; amended by:	
3					Item C-38.10, Chapter 806, 2013 Acts of	
4					Assembly; Item C-38.10, Chapter 1, 2014	
5					Acts of Assembly, Special Session I; Item	
6					C-43, Chapter 2, 2014 Acts of Assembly,	
7					Special Session I; Item C-43, Chapter 665,	
8					2015 Acts of Assembly; and Item 48.10,	
9					Chapter 836, 2017 Acts of Assembly; and	
10					Item C-44.10, Chapter 854, 2019 Acts of	
11					Assembly.	
12	18049	Comprehensive Capital Outlay Program			Item C-39.40, Chapter 806, 2013 Acts of	
13					Assembly; amended by: Item C-39.40,	
14					Chapter 1, 2014 Acts of Assembly, Special	
15					Session I; Item C-46.10, Chapter 2, 2014	
16					Acts of Assembly, Special Session I, Item	
17					46.10, Chapter 665, 2015 Acts of Assembly,	
18					Item C-46, Chapter 2, 2018 Acts of	
19					Assembly, Special Session I, and Item C-77	
20					of Chapter 1, 2023 Acts of Assembly,	
21					Special Session.	
22	18196	Capital Outlay Renovation Pool			Item C-46.15, Chapter 665, 2015 Acts of	
23					Assembly; amended by: Item C-49.20,	
24					Chapter 836, 2017 Acts of Assembly; and	
25					Item C-46.10, Chapter 854, 2019 Acts of	
26					Assembly.	
27	18300	2016 VPBA Capital Construction Pool			§ 1, Chapters 759 and 769, 2016 Acts of	
28					Assembly; amended by: Item C-47, Chapter	
29					2, 2018 Acts of Assembly, Special Session I;	
30					and Item C-47 of Chapter 1283, 2020 Acts	
31					of Assembly.	
32	18301	2016 VCBA Capital Construction Pool			§ 2, Chapters 759 and 769, 2016 Acts of	
33					Assembly; amended by: Item C-48, Chapter	
34					2, 2018 Acts of Assembly, Special Session	
35					I and Item C-48 of Chapter 1283, 2020 Acts	
36					of Assembly.	
37	17631	Supplant Capital Projects			Item C-52.40, Chapter 836, 2017 Acts of	
38					Assembly.	
39	18371	2018 Capital Construction Pool			Item C-45, Chapter 2, 2018 Acts of	
40					Assembly, Special Session I; amended by:	
41					Item C-45, Chapter 854, 2019 Acts of	
42					Assembly.	
43	18382	Supplemental funding: Capitol Complex			Item C-51.50, Chapter 2, 2018 Acts of	
44		Infrastructure and Security			Assembly, Special Session I; amended by:	
45					Item C-51.50, Chapter 854, 2019 Acts of	
46					Assembly.	
47	18408	2019 Capital Construction Pool			Item C-48.10, Chapter 854, 2019 Acts of	
48					Assembly.	
49	18493	2020 VPBA Construction Pool			Item C-67 of Chapter 1289, 2020 Acts of	
50					Assembly; amended by Item C-78	
51					of Chapter 1, 2023 Acts of Assembly,	
52					Special Session I, <i>and C-53.60 of this act.</i>	
53	18494	2020 VCBA Constructions Pool			Item C-68 of Chapter 1289, 2020 Acts of	
54					Assembly; amended by Item C-68, Chapter	
55					552, 2021 Acts of Assembly, Special	
56					Session I; amended by C-78.50 of Chapter 1,	
57					2023 Acts of Assembly, Special Session I,	
58					<i>and C-53.70 of this act.</i>	
59	18145	Supplement Previously Authorized Capital			Item C-69 of Chapter 1289, 2020 Acts of	

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1			Project Construction Pools	Assembly; amended by: Item C-69,	
2				Chapter 552, 2021 Acts of Assembly,	
3				Special Session I, Item C-69 of the 2022	
4				Amendments to the 2021 Appropriation	
5				Act.	
6	18540		2021 Capital Construction Pool	Item C-68.50 of Chapter 552, 2021 Acts of	
7				Assembly, Special Session I.	
8	18586		2022 Public Educational Institution Capital	Item C-75 of Chapter 1, 2023 Acts of	
9			Account	Assembly, Special Session I.	
10	18587		2022 State Agency Capital Account	Item C-76 of Chapter 1, 2023 Acts of	
11				Assembly, Special Session I; amended by	
12				Item C-52 of this act.	
13	18717		2024 Public Educational Institution Capital	Item C-50 of this act.	
14			Account		
15	18718		2024 State Agency Capital Account	Item C-51 of this act.	
16	18763		2025 Public Educational Institution	Item C-52.10 of this act.	
17			Capital Account		
18	18764		2025 State Agency Capital Account	Item C-52.20 of this act.	

19 P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and
 20 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,
 21 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of
 22 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

23 Q. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be
 24 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory
 25 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for
 26 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been
 27 funded. *Notwithstanding §2.2-1515 et. seq. of the Code of Virginia, the Six-Year Capital Outlay Plan Advisory Committee is not*
 28 *required to make capital recommendations to the Governor or the Chairs of the House Appropriations and Senate Finance and*
 29 *Appropriations Committees.*

30 R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation
 31 shared between Six-Year Capital Outlay Plan Advisory Committee ("Advisory Committee") members and their staff, relating to the
 32 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,
 33 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any
 34 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of
 35 Information Act § 2.2-3700 et seq.

36 **EXECUTIVE DEPARTMENT**

37 **OFFICE OF ADMINISTRATION**

38 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

39	C-1.	Improvements: Renovate and Repair Fort Monroe			
40		(18191).....		\$50,000,000	\$0
41		Fund Sources: General.....	\$50,000,000	\$0	

42 A. 1. There is hereby appropriated \$50,000,000 the first year from the general fund for
 43 infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe. The
 44 Department of General Services shall act as fiscal agent for the funds allocated to this
 45 capital project. The Fort Monroe Authority is authorized to use a portion of the funding to
 46 secure the services of a project manager for overseeing and coordinating the on-site efforts
 47 involving the various repairs and renovation activities at Fort Monroe. The project
 48 manager shall work in consultation and coordination with the Department of General
 49 Services.

50 2. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code
 51 of Virginia, shall not apply to activity executed under this project.

ITEM C-1.		Item Details(\$)		Appropriations(\$)	
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1	C-2.	<i>New Construction: Commonwealth Courts Building</i>			
2		<i>(18537).....</i>		\$14,500,000	\$0
3		Fund Sources: <i>General</i>	\$14,500,000	\$0	
4		The capital project titled "New Construction/Renovation: Commonwealth Courts Building"			
5		(18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special			
6		Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, is			
7		hereby amended to include, in the scope of the project, the demolition of both East and West			
8		Towers. The Department of General Services shall proceed with appropriated funds for			
9		planning, <i>demolition, working drawings, and site preparation</i> . The Chief Justice and			
10		Associate Justices of the Supreme Court of Virginia, the Chief Judge and Associate Judges of			
11		the Court of Appeals of Virginia, and the Executive Secretary of the Supreme Court, in			
12		consultation with the Director of General Services, shall reconsider the size			
13		of the Commonwealth Courts Building project and develop a plan to meet the future space			
14		needs of both courts. The plan and necessary scope changes shall be reviewed and approved			
15		by the Six-Year Capital Outlay Plan Advisory Committee.			
16	C-3.	Omitted.			
17	C-3.50	<i>New Construction: New State Agency Building</i>			
18		<i>(18765).....</i>		\$35,000,000	\$0
19		Fund Sources: <i>General</i>	\$35,000,000	\$0	
20		A. Notwithstanding the project scope set forth for project 194-18528 as originally authorized			
21		in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently amended in			
22		Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023 Acts of Assembly,			
23		Special Session, I, the scope of this project shall now be limited to: (i) the full demolition of			
24		the existing structure formerly serving as the Virginia Employment Commission Building,			
25		and any related site stabilization; and (ii) planning for a new state agency building as hereby			
26		set forth in paragraph B. of this item.			
27		B. The Department of General Services (the Department) shall perform a study and make			
28		recommendations regarding the utilization of two currently owned state properties for			
29		potential development of a new state employee office building; such properties are (i) the site			
30		originally designated in project 194-18528 at the corner of 7th and Main Streets (former site			
31		of the Virginia Employment Commission), and (ii) the site of the current Virginia Department			
32		of Transportation (VDOT) Annex Building, located at 1401 East Broad Street. Specifically,			
33		the Department shall provide a report by November 1, 2024, to the Chairs of the House			
34		Appropriations Committee and Senate Finance and Appropriations Committee that includes a			
35		full evaluation of both properties and details and recommendations on: (i) timeline and cost			
36		estimates for options for a new state office building on either site, to include consideration of			
37		renovating and/or demolishing any existing structure and steps and timeline of any necessary			
38		property transfers, (ii) suggested total facility size and scope requirements as they comply			
39		with cited current general industry-acceptable space standards and with consideration to any			
40		specific space or operational needs of agencies occupying the Monroe Building and the			
41		conference space offered in the Monroe Building; (iii) consideration of whether such new			
42		state agency facility requires adjacent additional parking for agency tenants; and (iv) timeline			
43		and cost estimates for necessary and critical upkeep to the Monroe Building to ensure ongoing			
44		tenant safety. The Department may utilize funds provided to capital project 194-18528 for the			
45		work directed in this item. Notwithstanding any other provision of law, the properties			
46		property in subsection (†) and (ii) shall not be sold, conveyed, or transferred unless authorized			
47		in an Appropriation Act.			
48		C. With consideration to the study directed in paragraph B. of this item, no executive branch			
49		agency shall be relocated permanently from the Monroe Building unless otherwise authorized			
50		by the General Assembly.			
51		D. The Virginia Lottery shall not sign any lease for permanent relocation from their current			
52		location prior to July 1, 2025.			
53		<i>E. Funding in this item provides for the cost of renovations to state-owned buildings at the</i>			
54		<i>seat of government and associated moving expenses to facilitate the relocation of agencies</i>			

ITEM C-3.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>from the James Monroe Building.</i>			
2	<i>F.1. The property at the corner of 7th and Main Streets in Richmond, Virginia, that was</i>			
3	<i>the former site of the Virginia Employment Commission, shall be sold at fair market value.</i>			
4	<i>2. Notwithstanding the provisions of §2.2-1156, Code of Virginia, or any other provisions</i>			
5	<i>of law, the proceeds from the sale of the property at the corner of 7th and Main Streets</i>			
6	<i>shall be deposited in the general fund.</i>			
7	<i>G. Any amounts remaining from Project 194-18528 shall be transferred to support</i>			
8	<i>detailed planning for a new state office building at 1401 East Broad Street in Richmond,</i>			
9	<i>Virginia.</i>			
10	C-3.60	<i>Improvements: Relocate Office of Fleet</i>		
11		<i>Management Services (18776).....</i>		\$0 \$0
12	<i>A.1. The Director, Department of Planning and Budget, may approve an interest-free</i>			
13	<i>treasury loan for the Department of General Services to acquire and improve property for</i>			
14	<i>the relocation of the Office of Fleet Management Services.</i>			
15	<i>2. The property at 2400 West Leigh Street in the City of Richmond, currently occupied by</i>			
16	<i>the Department of General Services' Office of Fleet Management Services, shall be sold at</i>			
17	<i>fair market value. The treasury loan authorized in this item shall not exceed the estimated</i>			
18	<i>sale price of 2400 West Leigh Street.</i>			
19	<i>3. The treasury loan shall be repaid from the proceeds of the sale of the current Fleet</i>			
20	<i>Management Services property.</i>			
21	<i>4. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, or any other provisions</i>			
22	<i>of law, any proceeds from the sale of the Department of General Services' Office of Fleet</i>			
23	<i>Management Services exceeding the amount of the actual treasury loan amount needed</i>			
24	<i>shall be paid into the general fund.</i>			
25	Total for Department of General Services.....		\$50,000,000	\$0
26			\$99,500,000	
27	Fund Sources: General.....	\$50,000,000	\$0	
28		\$99,500,000		
29	TOTAL FOR OFFICE OF ADMINISTRATION....		\$50,000,000	\$0
30			\$99,500,000	
31	Fund Sources: General.....	\$50,000,000	\$0	
32		\$99,500,000		
33	OFFICE OF EDUCATION			
34	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
35	C-4.	<i>Improvements: Renovate Dormitories (18218).....</i>		\$5,000,000 \$0
36		\$5,000,000	\$0	
37	C-4.10	<i>New Construction: Construct West Woods Phase</i>		
38		<i>2 (18766).....</i>		\$0 \$120,000,000
39		\$0	\$120,000,000	
40	Total for The College of William and Mary in		\$5,000,000	\$0
41	Virginia.....			\$120,000,000
42				
43	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	
44			\$120,000,000	
45	Virginia Institute of Marine Science (268)			

ITEM C-4.50.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	C-4.50	Improvements: Construct Marine Operations					
2		Administration Complex (18746).....			\$6,737,768		\$0
3		Fund Sources: General.....	\$6,737,768	\$0			
4		The funds provided in this item are to support the project, Improvements: Construct Marine					
5		Operations Administration Complex (18746), which is hereby authorized to proceed with					
6		planning and of dredging of the associated berthing slip. Dredging efforts shall be sufficient to					
7		account for the draft depth as needed to allow sufficient passage for affiliated research					
8		vehicles, and may include widening of the mouth of the channel, installation of new and					
9		deeper pilings, and incorporation of any associated utility costs for the new installation.					
10		Total for Virginia Institute of Marine Science.....			\$6,737,768		\$0
11		Fund Sources: General.....	\$6,737,768	\$0			
12		§ 2-3. GEORGE MASON UNIVERSITY (247)					
13	C-5.	Improvements: Address Priority Facility					
14		Improvements (18720).....			\$8,000,000		\$0
15					\$16,000,000		
16		Fund Sources: <i>General</i>	\$8,000,000	\$0			
17		Bond Proceeds.....	\$8,000,000	\$0			
18		Total for George Mason University.....			\$8,000,000		\$0
19					\$16,000,000		
20		Fund Sources: <i>General</i>	\$8,000,000	\$0			
21		Bond Proceeds.....	\$8,000,000	\$0			
22		§ 2-4. JAMES MADISON UNIVERSITY (216)					
23	C-6.	Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000		\$0
24		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0			
25	C-7.	Improvements: Renovate Spotswood Hall (18710)....			\$23,820,000		\$0
26		Fund Sources: Bond Proceeds.....	\$23,820,000	\$0			
27	C-7.10	Planning: Expand College of Health and Behavioral					
28		Studies Building (18739).....			\$7,875,964		\$0
29		Fund Sources: General.....	\$3,937,982	\$0			
30		Higher Education Operating.....	\$3,937,982	\$0			
31	C-7.20	<i>New Construction: Construct Student Housing</i>					
32		<i>(18771)</i>			\$0		\$86,085,243
33		<i>Fund Sources: Bond Proceeds</i>	\$0	\$86,085,243			
34		Total for James Madison University.....			\$34,695,964		\$0
35							\$86,085,243
36		Fund Sources: General.....	\$3,937,982	\$0			
37		Higher Education Operating.....	\$6,937,982	\$0			
38		Bond Proceeds.....	\$23,820,000	\$0			
39					\$86,085,243		
40		§ 2-5. LONGWOOD UNIVERSITY (214)					
41	C-7.80	<i>Improvements: Replace and Augment IT Network</i>					
42		<i>and Security Equipment (18767)</i>			\$2,712,317		\$0
43		<i>Fund Sources: General</i>	\$2,160,863	\$0			
44		<i>Higher Education Operating</i>	\$551,454	\$0			
45		Total for Longwood University.....			\$2,712,317		\$0

ITEM C-7.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: <i>General</i>	\$2,160,863	\$0		
2	<i>Higher Education Operating</i>	\$551,454	\$0		
3	§ 2-6. NORFOLK STATE UNIVERSITY (213)				
4	C-8. Improvements: Improve Campus Infrastructure				
5	(18724).....			\$14,064,327	\$0
6	Fund Sources: Bond Proceeds.....	\$14,064,327	\$0		
7	C-8.50 Planning: Living Learning Center (18740).....			\$2,000,000	\$0
8	Fund Sources: General.....	\$2,000,000	\$0		
9	A. Out of this appropriation, \$2,000,000 the first year from the general fund is provided				
10	for detailed planning for a project at Norfolk State University to construct an approximate				
11	180,000 square foot facility to serve as a Living Learning Center. The planning scope				
12	shall include education and general program space and auxiliary funded space. Such				
13	planning shall include sufficient auxiliary funding sources to support the construction of				
14	the auxiliary enterprises portion of this project. The funds appropriated in this item shall				
15	not be deposited into the Central Capital Planning Fund (09650).				
16	C-8.60 Improvements: Improve Campus Security (18768).			\$2,633,223	\$0
17	Fund Sources: General.....	\$2,633,223	\$0		
18	<i>Out of this appropriation, \$2,633,233 the first year from the general fund is provided to</i>				
19	<i>make campus safety and security improvements including perimeter fencing, lighting, and</i>				
20	<i>emergency call station installation and improvements. These funds shall not be used for</i>				
21	<i>property acquisition.</i>				
22	Total for Norfolk State University.....			\$16,064,327	\$0
23				\$18,697,550	
24	Fund Sources: General.....	\$2,000,000	\$0		
25		\$4,633,223			
26	Bond Proceeds.....	\$14,064,327	\$0		
27	§ 2-7. OLD DOMINION UNIVERSITY (221)				
28	C-9. Improvements: Campus Infrastructure Repair-				
29	Phase I (18670).....			\$8,000,000	\$0
30	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
31	Old Dominion University shall use the Virginia College Building Authority appropriation				
32	in this project to address the deferred maintenance of Educational and General buildings.				
33	C-9.10 Planning: Construct Engineering and Arts				
34	Building (18741).....			\$12,000,000	\$0
35	Fund Sources: General.....	\$9,000,000	\$0		
36	Higher Education Operating.....	\$3,000,000	\$0		
37	Total for Old Dominion University.....			\$20,000,000	\$0
38	Fund Sources: General.....	\$9,000,000	\$0		
39	Higher Education Operating.....	\$3,000,000	\$0		
40	Bond Proceeds.....	\$8,000,000	\$0		
41	§ 2-8. RADFORD UNIVERSITY (217)				
42	C-10. Omitted.				
43	C-10.50 Improvements: Renovate Dalton Hall (18769).....			\$0	\$52,320,333

ITEM C-10.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$0	\$52,320,333		
2	Total for Radford University.....			\$0	\$52,320,333
3	Fund Sources: Higher Education Operating.....	\$0	\$52,320,333		
4	§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)				
5	C-11. Improvements: Address Critical Life/Safety (18725).			\$17,500,000	\$0
6	Fund Sources: Bond Proceeds.....	\$17,500,000	\$0		
7	C-11.10 Improvements: Improve Energy Infrastructure				
8	(18770).....			\$5,000,000	\$0
9	Fund Sources: General.....	\$4,350,000	\$0		
10	Higher Education Operating.....	\$650,000	\$0		
11	Total for University of Mary Washington.....			\$17,500,000	\$0
12				\$22,500,000	
13	Fund Sources: General.....	\$4,350,000	\$0		
14	Higher Education Operating.....	\$650,000	\$0		
15	Bond Proceeds.....	\$17,500,000	\$0		
16	§ 2-10. UNIVERSITY OF VIRGINIA (207)				
17	C-12. Omitted.				
18	C-12.10 Planning: Construct Center for the Arts (18602).....			\$15,300,000	\$0
19	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
20	Total for University of Virginia.....			\$15,300,000	\$0
21	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
22	C-13. Omitted.				
23	§ 2-11. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
24	C-14. Planning: Construct New School of Dentistry				
25	(18676).....			\$5,200,000	\$0
26	Fund Sources: General.....	\$5,200,000	\$0		
27	A. Out of this appropriation, \$5,200,000 the first year from the general fund is provided for				
28	Virginia Commonwealth University for detailed planning for construction of a replacement				
29	facility for the School of Dentistry at the site of the Larrick Student Center.				
30	B. Virginia Commonwealth University Health System Authority shall pursue to terminate				
31	payments to be made by the Authority to the City of Richmond under the terms of a Multi-				
32	Party Agreement dated July 15, 2021. No later than October 1, 2024, the Authority shall				
33	provide a report to the Chairs of the House Appropriations and Senate Finance and				
34	Appropriations Committees as to the feasibility and/or the status of the termination of such				
35	agreement.				
36	C. This project shall be subject to the requirements of the capital pool process pursuant to §				
37	2.2-1515 et. seq., Code of Virginia.				
38	C-15. Omitted.				
39	Total for Virginia Commonwealth University.....			\$5,200,000	\$0
40	Fund Sources: General.....	\$5,200,000	\$0		

ITEM C-15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 2-12. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
2	C-16.	Improvements: Systemwide Small Renovations			
3		(18721).....		\$24,000,000	\$0
4		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0	
5		A. Out of this appropriation, the Virginia Community College System may utilize up to			
6		\$24,000,000 to repurpose existing property to enhance the learning environment and			
7		increase capacity for workforce development programming.			
8		Total for Virginia Community College System.....		\$24,000,000	\$0
9		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0	
10	§ 2-13. VIRGINIA MILITARY INSTITUTE (211)				
11	C-17.	Improvements: Renovate Crozet Hall (18707).....		\$46,851,725	\$0
12		Fund Sources: Higher Education Operating.....	\$46,851,725	\$0	
13	C-18.	Improvements: Renovate Patchin Field Soccer &			
14		Lacrosse Stadium and Paulette Hall (18708).....		\$21,706,757	\$0
15		Fund Sources: Higher Education Operating.....	\$21,706,757	\$0	
16		Total for Virginia Military Institute.....		\$68,558,482	\$0
17		Fund Sources: Higher Education Operating.....	\$68,558,482	\$0	
18	§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
19	C-19.	Improvements: Improve Campus Accessibility			
20		(18723).....		\$8,000,000	\$0
21		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0	
22		Total for Virginia Polytechnic Institute and State			
23		University.....		\$8,000,000	\$0
24		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0	
25	§ 2-15. VIRGINIA STATE UNIVERSITY (212)				
26	C-20.	New Construction: Construct New Student			
27		Housing (18709).....		\$95,465,000	\$0
28		Fund Sources: Bond Proceeds.....	\$95,465,000	\$0	
29	C-21.	Improvements: Improve South Entrance and			
30		Campus Security (18735).....		\$15,000,000	\$0
31		Fund Sources: Bond Proceeds.....	\$15,000,000	\$0	
32		Out of this appropriation, \$15,000,000 the first year is provided to make improvements to			
33		the campus's South entrance and to make campus security and safety improvements			
34		including the acquisition and demolition of property, and sidewalk and fencing			
35		improvements.			
36	C-21.50	Improvements: Improve Life Safety Systems			
37		Campuswide (18772).....		\$6,596,950	\$0
38		Fund Sources: General.....	\$6,596,950	\$0	
39		Out of this appropriation, \$6,596,950 the first year from the general fund is provided to			
40		improve life safety systems at educational and general buildings across campus.			
41		Total for Virginia State University.....		\$110,465,000	\$0
42				\$117,061,950	

ITEM C-21.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: <i>General</i>	\$6,596,950	\$0		
2	Bond Proceeds.....	\$110,465,000	\$0		
3	Cooperative Extension and Agricultural Research Services (234)				
4	C-22. Improvements: Renovate Wilder Cooperative				
5	Extension Building (18711).....			\$5,875,000	\$0
6	Fund Sources: Higher Education Operating.....	\$5,875,000	\$0		
7	Total for Cooperative Extension and Agricultural				
8	Research Services.....			\$5,875,000	\$0
9	Fund Sources: Higher Education Operating.....	\$5,875,000	\$0		
10	§ 2-16. GUNSTON HALL (417)				
11	C-22.20 Planning: Construction of New Archaeology and				
12	Maintenance Facilities (18546).....			\$5,000,000	\$0
13	Fund Sources: General.....	\$5,000,000	\$0		
14	Total for Gunston Hall.....			\$5,000,000	\$0
15	Fund Sources: General.....	\$5,000,000	\$0		
16	§ 2-17. THE SCIENCE MUSEUM OF VIRGINIA (146)				
17	C-22.40 <i>Improvements: Community Green Space (18555)</i>			\$0	\$6,300,000
18	<i>Fund Sources: Special</i>	\$0	\$6,300,000		
19	Total for The Science Museum of Virginia.....			\$0	\$6,300,000
20	Fund Sources: <i>Special</i>	\$0	\$6,300,000		
21	TOTAL FOR OFFICE OF EDUCATION.....			\$350,396,541	\$0
22				\$375,339,031	\$264,705,576
23	Fund Sources: General.....	\$31,875,750	\$0		
24		\$55,616,786			
25	<i>Special</i>	\$0	\$6,300,000		
26	Higher Education Operating.....	\$99,671,464	\$0		
27		\$100,872,918	\$52,320,333		
28	Bond Proceeds.....	\$218,849,327	\$0		
29			\$206,085,243		
30	OFFICE OF HEALTH AND HUMAN RESOURCES				
31	§ 2-18. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
32	C-23. Improvements: Improve safety and security at				
33	Eastern State Hospital (18680).....			\$24,340,860	\$0
34	Fund Sources: Bond Proceeds.....	\$24,340,860	\$0		
35	The Director, Department of Planning and Budget, may transfer funds from this Item to				
36	project 194-18660, Renovate Eastern State Hospital, managed by the Department of General				
37	Services, as appropriate for the purposes of efficiency in contracting and project management.				
38	The Department of Behavioral Health and Developmental Services shall prioritize work				
39	within the funding provided in this Item to improve safety and security at Eastern State				
40	Hospital.				
41	C-24. Improvements: Renovate, repair, and upgrade state-				
42	operated facilities (18731).....			\$20,000,000	\$0
43				\$72,093,205	

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: <i>General</i>	\$52,093,205	\$0		
2	Bond Proceeds.....	\$20,000,000	\$0		
3	A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities				
4	operated by the Department of Behavioral Health and Developmental Services. The				
5	department shall prioritize projects within this funding to maximize the security and safety				
6	of facility residents, patients, and staff.				
7	B. The Director, Department of Planning and Budget, may transfer funds from this Item to				
8	previously funded projects related to the maintenance and improvement of facilities				
9	operated by the Department of Behavioral Health and Developmental Services, including				
10	security upgrades and life safety projects, that are currently managed by the Department of				
11	General Services or the Department of Behavioral Health and Developmental Services, as				
12	appropriate for the purposes of efficiency in contracting and project management.				
13	Total for Department of Behavioral Health and				
14	Developmental Services.....			\$44,340,860	\$0
15				\$96,434,065	
16	Fund Sources: <i>General</i>	\$52,093,205	\$0		
17	Bond Proceeds.....	\$44,340,860	\$0		
18	TOTAL FOR OFFICE OF HEALTH AND				
19	HUMAN RESOURCES.....			\$44,340,860	\$0
20				\$96,434,065	
21	Fund Sources: <i>General</i>	\$52,093,205	\$0		
22	Bond Proceeds.....	\$44,340,860	\$0		
23	NATURAL AND HISTORIC RESOURCES				
24	§ 2-19. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
25	C-25. Acquisition: Acquisition of land for State Parks				
26	(18236).....			\$2,660,000	\$0
27					\$10,399,475
28	Fund Sources: Special.....	\$500,000	\$0		
29			\$7,759,475		
30	Dedicated Special Revenue.....	\$800,000	\$0		
31			\$1,000,000		
32	Federal Trust.....	\$1,360,000	\$0		
33			\$1,640,000		
34	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				
35	be limited to in-holdings or contiguous properties, consistent with the authorization				
36	contained in Item 360 and be limited to property within or contiguous to Seven Bends,				
37	Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road,				
38	Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke,				
39	Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, Southwest Virginia				
40	Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton				
41	River Battlefield, James River, Hungry Mother, Hayfields, <i>Widewater</i> , and Culpeper				
42	Battlefields.				
43	C-26. Acquisition: Acquisition of land for Natural Area				
44	Preserves (18242).....			\$18,291,050	\$16,100,000
45	Fund Sources: Dedicated Special Revenue.....	\$18,291,050	\$16,100,000		
46	C-27. New Construction: Replace Underground Storage				
47	Tanks - Phase I (18673).....			\$3,000,000	\$0
48	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
49	C-28. Omitted.				

ITEM C-29.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	C-29.	Acquisition: Protect and expand Buffalo Mountain					
2		Natural Area Preserve (18733).....			\$750,000	\$0	
3		Fund Sources: General.....	\$750,000	\$0			
4		It is the intent of the General Assembly that the Buffalo Mountain Natural Area Preserve shall					
5		not become a state park.					
6	C-29.10	Improvements: Natural Tunnel State Park					
7		Renovations (18742).....			\$4,000,000	\$0	
8		Fund Sources: Bond Proceeds.....	\$4,000,000	\$0			
9	C-29.20	New Construction: Construct new facilities and					
10		trails at Widewater State Park (18743).....			\$10,000,000	\$0	
11		Fund Sources: Bond Proceeds.....	\$10,000,000	\$0			
12		Total for Department of Conservation and					
13		Recreation.....			\$38,701,050	\$16,100,000	
14						\$26,499,475	
15		Fund Sources: General.....	\$750,000	\$0			
16		Special.....	\$500,000	\$0			
17				\$7,759,475			
18		Dedicated Special Revenue.....	\$19,091,050	\$16,100,000			
19				\$17,100,000			
20		Federal Trust.....	\$1,360,000	\$0			
21				\$1,640,000			
22		Bond Proceeds.....	\$17,000,000	\$0			
23		§ 2-20. DEPARTMENT OF WILDLIFE RESOURCES (403)					
24	C-30.	Acquisition: Acquire Land and Property (18624).....			\$5,000,000	\$5,000,000	
25		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
26		Federal Trust.....	\$4,500,000	\$4,500,000			
27	C-30.10	Improvements: Repair and Upgrade Lake					
28		Shenandoah Dam (18744).....			\$3,000,000	\$0	
29		Fund Sources: Bond Proceeds.....	\$3,000,000	\$0			
30		Total for Department of Wildlife Resources.....			\$8,000,000	\$5,000,000	
31		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000			
32		Federal Trust.....	\$4,500,000	\$4,500,000			
33		Bond Proceeds.....	\$3,000,000	\$0			
34		TOTAL FOR NATURAL AND HISTORIC					
35		RESOURCES.....			\$46,701,050	\$21,100,000	
36						\$31,499,475	
37		Fund Sources: General.....	\$750,000	\$0			
38		Special.....	\$500,000	\$0			
39				\$7,759,475			
40		Dedicated Special Revenue.....	\$19,591,050	\$16,600,000			
41				\$17,600,000			
42		Federal Trust.....	\$5,860,000	\$4,500,000			
43				\$6,140,000			
44		Bond Proceeds.....	\$20,000,000	\$0			
45		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY					
46		§ 2-21. DEPARTMENT OF CORRECTIONS (799)					
47	C-31.	Improvements: Coffeewood Water Treatment Plant					
48		Upgrade (16111).....			\$0	\$0	

ITEM C-31.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Continue capital project to treat toxicity in the reject stream of the water treatment plant at					
2	the Coffeewood Correctional Center. The funds previously appropriated to this project					
3	shall be allotted by the Director of the Department of Planning and Budget only after the					
4	Department of Corrections has identified the source of the toxicity and developed a plan					
5	for treating it. Such a plan should include cost estimates and must be approved by the					
6	Director of the Department of Environmental Quality and the Secretary of Public Safety as					
7	necessary and appropriate for addressing the toxicity problem.					
8	C-32. Improvements: DOC Capital Infrastructure Fund					
9	(18480).....			\$7,669,280	\$0	
10	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0			
11	A. The appropriation for this project shall be used for the repair, renovation, or					
12	improvement of existing correctional facilities including mechanical and security systems.					
13	The Department shall submit a report on the use of this funding including: i) the facilities					
14	in which the funds were spent; ii) a description of each project; and iii) the total amount					
15	spent for each project. The report shall be submitted to the Department of Planning and					
16	Budget and the Chairs of the House Appropriations Committee and the Senate Finance					
17	and Appropriations Committee by July 15 of each year.					
18	B. The Department shall provide a report detailing the intended disposition and/or					
19	alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta					
20	Correctional Center, Haynesville Field Unit, and Stafford Community Corrections					
21	Alternative Program. Any plans to retain facility ownership shall detail costs to maintain					
22	the property in habitable condition and, if applicable, costs to renovate or repurpose, and					
23	specific repurpose intentions. Alternately, such report shall also provide details on					
24	timeline and cost estimates to demolish, sell, or otherwise dispose of any of these					
25	facilities. The report shall be submitted to the Chairs of the House Appropriations					
26	Committee and Senate Finance and Appropriations Committee no later than November 1,					
27	2024.					
28	C. Out of this appropriation, \$7,669,280 the first year in bond proceeds is for the					
29	Department of Corrections to provide air conditioning for the restrictive housing unit at					
30	Greensville Correctional Center.					
31	Total for Department of Corrections.....			\$7,669,280	\$0	
32	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0			
33	TOTAL FOR OFFICE OF PUBLIC SAFETY					
34	AND HOMELAND SECURITY.....			\$7,669,280	\$0	
35	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0			
36	OFFICE OF TRANSPORTATION					
37	§ 2-22. DEPARTMENT OF MOTOR VEHICLES (154)					
38	C-33. Maintenance Reserve (15021).....			\$2,000,000	\$0	
39				\$6,000,000	\$11,500,000	
40	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0			
41		\$6,000,000	\$11,500,000			
42	C-34. Improvements: Renovate DMV Headquarters					
43	(18712).....			\$14,844,060	\$0	
44					\$16,000,000	
45	Fund Sources: Commonwealth Transportation.....	\$14,844,060	\$0			
46			\$16,000,000			
47	Total for Department of Motor Vehicles.....			\$16,844,060	\$0	
48				\$20,844,060	\$27,500,000	
49	Fund Sources: Commonwealth Transportation.....	\$16,844,060	\$0			
50		\$20,844,060	\$27,500,000			

ITEM C-34.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	§ 2-23. DEPARTMENT OF TRANSPORTATION (501)				
2	C-35.	Maintenance Reserve (15732).....		\$5,000,000	\$5,000,000
3		Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000	
4	C-36.	Improvements: Acquire, Design, Construct and			
5		Renovate Agency Facilities (18130).....		\$35,000,000	\$35,000,000
6		Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000	
7		Total for Department of Transportation.....		\$40,000,000	\$40,000,000
8		Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000	
9	§ 2-24. VIRGINIA PORT AUTHORITY (407)				
10	C-37.	Improvements: Cargo Handling Facilities (16048)....		\$105,000,000	\$118,000,000
11		Fund Sources: Special.....	\$100,000,000	\$113,000,000	
12		Commonwealth Transportation.....	\$5,000,000	\$5,000,000	
13	C-38.	Improvements: Expand Empty Yard (16643).....		\$105,000,000	\$118,000,000
14		Fund Sources: Special.....	\$100,000,000	\$113,000,000	
15		Commonwealth Transportation.....	\$5,000,000	\$5,000,000	
16	C-39.	Improvements: Maintain Berths and Wharfs (18713)			
17				\$6,000,000	\$6,200,000
18		Fund Sources: Federal Trust.....	\$6,000,000	\$6,200,000	
19		Total for Virginia Port Authority.....		\$216,000,000	\$242,200,000
20		Fund Sources: Special.....	\$200,000,000	\$226,000,000	
21		Commonwealth Transportation.....	\$10,000,000	\$10,000,000	
22		Federal Trust.....	\$6,000,000	\$6,200,000	
23		TOTAL FOR OFFICE OF TRANSPORTATION.....		\$272,844,060	\$282,200,000
24				\$276,844,060	\$309,700,000
25		Fund Sources: Special.....	\$200,000,000	\$226,000,000	
26		Commonwealth Transportation.....	\$66,844,060	\$50,000,000	
27			\$70,844,060	\$77,500,000	
28		Federal Trust.....	\$6,000,000	\$6,200,000	
29	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
30	§ 2-25. DEPARTMENT OF MILITARY AFFAIRS (123)				
31	C-40.	Mjrp Maintenance Reserve (10893).....		\$2,000,000	\$0
32		Fund Sources: Federal Trust.....	\$2,000,000	\$0	
33	C-41.	Improve Readiness Centers (18369).....		\$12,000,000	\$0
34		Fund Sources: Federal Trust.....	\$9,000,000	\$0	
35		Bond Proceeds.....	\$3,000,000	\$0	
36	C-42.	Improvements: Convert Southwest Virginia			
37		Readiness Center to Regional Field Maintenance			
38		Shop (18697).....		\$6,367,100	\$0
39		Fund Sources: Federal Trust.....	\$6,367,100	\$0	
40	C-43.	Planning: Construct Microgrid Emergency Backup			
41		Generator at the State Military Reservation (18698)....		\$49,343,135	\$0

ITEM C-43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Federal Trust.....	\$49,343,135	\$0		
2	C-43.50 <i>New Construction: Construct the Army Aviation</i>				
3	<i>Support Facility (AASF), Sandston (18668).....</i>			\$2,500,000	\$0
4	<i>Fund Sources: General.....</i>	\$2,500,000	\$0		
5	C-44. Omitted.				
6	Total for Department of Military Affairs.....			\$69,710,235	\$0
7				\$72,210,235	
8	Fund Sources: <i>General.....</i>	\$2,500,000	\$0		
9	Federal Trust.....	\$66,710,235	\$0		
10	Bond Proceeds.....	\$3,000,000	\$0		
11	§ 2-26. DEPARTMENT OF VETERANS SERVICES (912)				
12	C-45. Improvements: Expand Suffolk Veterans				
13	Cemetery (18734).....			\$0	\$0
14	The Department of Veterans Services is authorized to request federal funds to expand in-				
15	ground burial spaces, above-ground columbaria, and construct supporting infrastructure at				
16	the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, Virginia. After the				
17	United States Department of Veterans Affairs has determined that federal funds will be				
18	allocated for this expansion project, the Director, Department of Planning and Budget,				
19	shall approve a short-term, interest-free treasury loan in the amount of \$5,000,000 to the				
20	Department of Veterans Services for design costs and to assist with construction cash flow				
21	for the cemetery expansion project. The treasury loan shall be repaid by the Department of				
22	Veterans Services upon receipt of federal funds.				
23	C-45.10 <i>Improvements: Improve Dublin Veterans</i>				
24	<i>Cemetery (18773).....</i>			\$0	\$330,000
25	<i>Fund Sources: Federal Trust.....</i>	\$0	\$330,000		
26	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-</i>				
27	<i>free treasury loan in the amount of up to \$100,000 for the Department of Veterans</i>				
28	<i>Services for design costs and to assist with cash flow during the reconstruction of the</i>				
29	<i>flagpole area and service shield wall at the Southwest Virginia Veterans Cemetery in</i>				
30	<i>Dublin, Virginia. The loan shall be repaid by the Department of Veterans Services by June</i>				
31	<i>30, 2026.</i>				
32	C-45.20 <i>Improvements: Improve Suffolk Veterans</i>				
33	<i>Cemetery (18774).....</i>			\$0	\$330,000
34	<i>Fund Sources: Federal Trust.....</i>	\$0	\$330,000		
35	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-</i>				
36	<i>free treasury loan in the amount of up to \$100,000 for the Department of Veterans</i>				
37	<i>Services for design costs and to assist with cash flow during the reconstruction of the</i>				
38	<i>flagpole area and service shield wall at the Albert G. Horton, Jr. Memorial Veterans</i>				
39	<i>Cemetery in Suffolk, Virginia. The loan shall be repaid by the Department of Veterans</i>				
40	<i>Services by June 30, 2026.</i>				
41	C-45.30 <i>Improvements: Improve Amelia Veterans</i>				
42	<i>Cemetery (18775).....</i>			\$0	\$5,500,000
43	<i>Fund Sources: Federal Trust.....</i>	\$0	\$5,500,000		
44	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-</i>				
45	<i>free treasury loan in the amount of up to \$1,000,000 for the Department of Veterans</i>				
46	<i>Services for design costs and to assist with cash flow during the reconstruction of the</i>				
47	<i>flagpole area and service shield wall and the construction of a cemetery operations</i>				
48	<i>building, equipment bays, and additional parking spaces at the Virginia Veterans</i>				
49	<i>Cemetery in Amelia, Virginia. The loan shall be repaid by the Department of Veterans</i>				
50	<i>Services by June 30, 2026.</i>				

ITEM C-45.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Veterans Services.....		\$0	\$6,160,000
2	Fund Sources: <i>Federal Trust</i>		\$0	\$6,160,000
3	TOTAL FOR OFFICE OF VETERANS AND			
4	DEFENSE AFFAIRS.....		\$69,710,235	\$0
5			\$72,210,235	\$6,160,000
6	Fund Sources: <i>General</i>		\$2,500,000	\$0
7	Federal Trust.....		\$66,710,235	\$0
8			\$6,160,000	
9	Bond Proceeds.....		\$3,000,000	\$0

CENTRAL APPROPRIATIONS

§ 2-27. CENTRAL CAPITAL OUTLAY (949)

12	C-46.	Central Maintenance Reserve (15776).....		\$204,000,000	\$260,000,000
13		Fund Sources: General.....	\$204,000,000	\$260,000,000	
14	A. Out of this appropriation, \$204,000,000 the first year and \$260,000,000 the second year				
15	from the general fund is designated for capital costs of the following maintenance reserve				
16	projects:				

	Agency Name/Code	Project Code	FY 2025	FY 2026
17	Department of Military Affairs	10893	\$2,869,016	\$3,729,720
18	(123)			
19	The Science Museum of	13634	\$1,321,302	\$1,717,692
20	Virginia (146)			
21	Department of State Police	10886	\$425,036	\$552,547
22	(156)			
23	Department of General	14260	\$15,407,765	\$14,830,094
24	Services (194)			
25	Department of General	18644	\$4,312,942	\$5,606,824
26	Services (194) on behalf of the			
27	Fort Monroe Authority			
28	Department of Conservation	16646	\$4,244,067	\$5,517,286
29	and Recreation (199)			
30	The Library of Virginia (202)	17423	\$250,000	\$250,000
31	Wilson Workforce and	10885	\$536,068	\$696,888
32	Rehabilitation Center (203)			
33	The College of William and	12713	\$4,677,332	\$6,080,531
34	Mary (204)			
35	University of Virginia (207)	12704	\$14,854,042	\$19,310,254
36	Virginia Polytechnic Institute	12707	\$18,885,458	\$24,551,095
37	and State University (208)			
38	Virginia Military Institute	12732	\$2,919,609	\$3,795,492
39	(211)			
40	Virginia State University (212)	12733	\$3,824,421	\$4,971,747
41	Norfolk State University (213)	12724	\$2,994,736	\$3,893,157
42	Longwood University (214)	12722	\$2,442,242	\$2,134,914
43	University of Mary	12723	\$7,627,044	\$2,765,157
44	Washington (215)			
45	James Madison University	12718	\$5,012,314	\$6,516,008
46	(216)			
47	Radford University (217)	12731	\$6,223,402	\$2,890,423
48	Virginia School for the Deaf	14082	\$983,159	\$1,278,106
49	and the Blind (218)			
50				

ITEM C-46.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Old Dominion University	12710		\$4,941,699		\$6,424,209
2	(221)					
3	Virginia Commonwealth	12708		\$15,974,436		\$20,766,767
4	University (236)					
5	Virginia Museum of Fine Arts	13633		\$3,300,000		\$2,184,767
6	(238)					
7	Frontier Culture Museum of	15045		\$250,000		\$304,787
8	Virginia (239)					
9	Richard Bland College (241)	12716		\$400,547		\$520,711
10	Christopher Newport	12719		\$2,701,851		\$3,512,406
11	University (242)					
12	University of Virginia's	12706		\$2,061,186		\$729,541
13	College at Wise (246)					
14	George Mason University	12712		\$4,166,436		\$5,416,367
15	(247)					
16	Virginia Community College	12611		\$25,438,135		\$33,069,575
17	System (260)					
18	Virginia Institute of Marine	12331		\$786,767		\$1,022,796
19	Science (268)					
20	Eastern Virginia Medical	18190		\$2,180,212		\$2,834,276
21	School (274)					
22	Department of Agriculture	12253		\$368,106		\$478,537
23	and Consumer Services (301)					
24	Department of Energy (409)	13096		\$250,000		\$250,000
25	Department of Forestry (411)	13986		\$1,933,163		\$2,513,111
26	Gunston Hall (417)	12382		\$250,000		\$250,000
27	Jamestown-Yorktown	13605		\$1,528,753		\$1,987,379
28	Foundation (425)					
29	Department for the Blind and	13942		\$320,107		\$416,138
30	Vision Impaired (702)					
31	Department of Behavioral	10880		\$8,101,746		\$10,532,270
32	Health and Developmental					
33	Services (720)					
34	Department of Juvenile	15081		\$1,728,579		\$2,247,152
35	Justice (777)					
36	Department of Forensic	16320		\$790,370		\$1,027,481
37	Science (778)					
38	Department of Corrections	10887		\$25,129,568		\$50,440,854
39	(799)					
40	Institute for Advanced	18044		\$250,000		\$250,000
41	Learning and Research (885)					
42	Department of Veterans	17073		\$250,000		\$250,000
43	Services (912)					
44	Roanoke Higher Education	17916		\$288,384		\$374,899
45	Authority (935)					
46	Southern Virginia Higher	18131		\$250,000		\$250,000
47	Education Center (937)					
48	New College Institute (938)	18132		\$0		\$250,000
49	Virginia Museum of Natural	14439		\$300,000		\$300,000
50	History (942)					
51	Southwest Virginia Higher	16499		\$250,000		\$308,042
52	Education Center (948)					
53	Total			\$204,000,000		\$260,000,000
54	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in					
55	§2-0 E. of this act.					

ITEM C-46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. 1. In order to reduce building operation costs and repay capital investments, agencies and				
2	institutions of higher education may give priority to maintenance reserve projects which result				
3	in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.				
4	2. Agencies and institutions of higher education may use maintenance reserve funds to				
5	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
6	components of plant, and utility systems; to correct deficiencies in property and plant required				
7	to conform with building and safety codes or those associated with hazardous condition				
8	corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and				
9	security, energy conservation and handicapped access; and to address such other physical				
10	plant deficiencies as the Director, Department of Planning and Budget, may approve.				
11	Agencies and institutions of higher education may also use maintenance reserve funds to				
12	make other necessary improvements that do not meet the criteria for maintenance reserve				
13	funding with the prior approval of the Director, Department of Planning and Budget.				
14	D. The Department of General Services is authorized to use the funds from its maintenance				
15	reserve allocation and any balances left from prior maintenance reserve allocations for				
16	necessary repairs and improvements in and around Capitol Square for items such as repair and				
17	conservation of the historic fence, repair and improvements to the grounds, upkeep and				
18	ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security				
19	upgrades, and conservation and maintenance of monuments and statues. The use of and				
20	allocation of these funds shall be as deemed appropriate by the Director, Department of				
21	General Services.				
22	E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
23	annual maintenance reserve allocation from this Item for the conservation of art and artifacts.				
24	Furthermore, it may utilize its annual maintenance reserve allocation to restore, repair or				
25	renew exhibits.				
26	F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
27	annual maintenance reserve allocation from this Item for the conservation of art works owned				
28	by the Museum.				
29	G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual				
30	maintenance reserve allocation from this item for the conservation of art and artifacts.				
31	Furthermore, it may use its maintenance reserve allocation to pave the loop roads, paths, and				
32	parking lots, repair and replace restroom facilities, improve public entrance accessibility,				
33	improve the grounds at the museum, and restore, repair or renew exhibits.				
34	H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual				
35	maintenance reserve allocation from this item to restore, repair or renew exhibits and to				
36	improve the grounds at the museum.				
37	I. The Virginia Museum of Natural History may use maintenance reserve funds to modify or				
38	repair a trailer for use as a mobile museum to further support its mission and outreach.				
39	J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
40	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use				
41	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance				
42	accessibility, and improve the grounds at the museum.				
43	2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
44	reserve allocation from this Item for any maintenance project associated with the preservation				
45	and care of historic resources, including the National Historic Landmark, Gunston Hall.				
46	K. The Department of Corrections may use a portion of its annual maintenance reserve				
47	allocation to make modifications to correctional facilities needed to enable the agency to meet				
48	the requirements of the federal Prison Rape Elimination Act.				
49	L.1. The amount in this item allocated for the Department of General Services on behalf of				
50	the Fort Monroe Authority under project code 18644 is designated for building and utility				
51	repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the				
52	priority in which repairs will be undertaken within the available allocation in this Item, the				
53	Fort Monroe Authority shall present an annual plan to the Director, Department of Planning				

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and Budget. The Fort Monroe Authority is authorized to use a portion of this funding			
2	allocation to secure the services of a project manager for overseeing and coordinating the			
3	on-site efforts involving the various repairs at Fort Monroe. The project manager shall			
4	work in consultation and coordination with the Department of General Services. The			
5	Department of General Services shall act as fiscal agent for the authorized funds.			
6	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting			
7	projects that encapsulate exterior lead-based paint to prevent the release of lead-based			
8	paint into the environment. Fort Monroe may also use a portion of its annual maintenance			
9	reserve allocation for the removal of an elevated water tank, non-historic temporary			
10	warehouse buildings, and non-historic brick infill and may install storefront glass			
11	windows.			
12	M. The Department of Military Affairs may utilize maintenance reserve funds to renovate			
13	facilities at Camp Pendleton for a National Guard youth program.			
14	N. The amount in this item allocated to Eastern Virginia Medical School and any balances			
15	left from prior maintenance reserve allocations may be transferred to Old Dominion			
16	University to ensure the continued operations of the schools and divisions existing as			
17	Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023			
18	Acts of Assembly.			
19	O. The University of Mary Washington is authorized to use maintenance reserve funding			
20	as needed to supplement efforts to address critical life/safety deficiencies in Farmer Hall,			
21	Simpson Library, and Monroe Hall.			
22	P. Out of this appropriation, the Department of General Services is authorized to use funds			
23	as needed to address critical facility needs in the Monroe Building to ensure tenant safety.			
24	C-47.	Central Reserve for Capital Equipment Funding		
25		(17954).....	\$86,057,000	\$0
26			\$100,568,505	
27		Fund Sources: General.....	\$86,057,000	\$0
28			\$100,568,505	
29	A. There is hereby appropriated \$86,057,000 \$100,568,505 in the first year from the			
30	general fund to provide funds for equipment for the following projects for which			
31	construction was previously authorized.			
32	Agency Code	Agency Name	Project Title	
33	194	Department of General	Replace Central State	
34		Services	Hospital (18438)	
35	194	Department of General	Construct Addition to Current	
36		Services	State Records Center Building	
37			& Repurpose Workspace in	
38			Facility (18515)	
39	199	Department of Conservation	Provide Various Utility and	
40		and Recreation	ADA Upgrades (18256)	
41	212	Virginia State University	Demolish/Replace Daniel	
42			Gym and Demolish Harris	
43			Hall, Phase I (18333)	
44	214	Longwood University	Wygat Hall Replacement	
45			(18425)	
46	216	James Madison University	Renovate and Expand Carrier	
47			Library (18485)	
48	239	Frontier Culture Museum of	Construct Crossing Gallery	
49		Virginia	(18316)	
50	242	Christopher Newport	Integrated Science Center	
51		University	Phase III (18496)	
52	242	Christopher Newport	Replace Plant Operations and	
53		University	Warehouse Building (18704)	

ITEM C-47.	Item Details(\$)			Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	247	George Mason University	Construct Life Sciences and		
2			Engineering Building/		
3			Renovate Bull Run Hall		
4			(18000)		
5	260	Virginia Community College	Renovate Seefeldt Building,		
6		System	Woodbridge Campus, Northern		
7			Virginia (18162)		
8	260	Virginia Community College	Replace Diggs/Moore/Harrison		
9		System	Complex, Hampton, Thomas		
10			Nelson (18341)		
11	260	Virginia Community College	Replace French Slaughter		
12		System	Building, Locust Grove,		
13			Germanna (18340)		
14	301	Department of Agriculture and	Expand regional animal health		
15		Consumer Services	laboratories in Harrisonburg,		
16			Lynchburg, and Warrenton		
17			(18664)		
18	778	Department of Forensic	Expand and Renovate Current		
19		Science	or Construct New Central		
20			Forensic Laboratory and Office		
21			of the Chief Medical Examiner		
22			(18167)		

23	C-48.	Planning: Planning Pool for Capital Projects			
24		(17968).....		\$10,908,457	\$0
25				\$51,987,457	
26		Fund Sources: General.....	\$8,285,457	\$0	
27			\$40,233,560		
28		Dedicated Special Revenue.....	\$2,623,000	\$0	
29			\$11,753,897		

30 A. Included in the appropriation for this item is ~~\$8,285,457~~ \$40,233,560 the first year from
 31 the general fund and ~~\$2,623,000~~ \$11,753,897 the first year from the Central Capital Planning
 32 Fund (09650), established under the authority of § 2.2-1520, Code of Virginia, to be used for
 33 planning of authorized projects.

34 B. The following projects are authorized for planning through the schematic design stage and
 35 shall be funded from amounts in the Central Capital Planning Fund.

36	Agency Code	Agency Name	Project Title
37	194	Department of General	Renovate Library Building
38		Services	
39			
40			
41			
42	208	Virginia Polytechnic Institute	Renovate Derring Hall
43		and State University	
44	212	Virginia State University	Renovate Virginia Hall
45	216	James Madison University	Renovate Johnston Hall
46	229	Virginia Cooperative Extension	Agricultural Research and
47		and Agricultural Experiment	Extension Center
48		Station	Improvements- Eastern Shore
49	246	University of Virginia's	Renovate Darden Hall
50		College at Wise	

51 2. The scope of the James Madison University project to Renovate Johnston Hall shall be
 52 increased to 33,395 gross square feet, which includes renovation of the existing building
 53 consisting of 19,974 gross square feet and an addition of 13,421 gross square feet.

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
2	the Science Museum of Virginia to conduct pre-planning on a project to refurbish and			
3	reallocate the interior space of its main location in Richmond, Virginia.			
4	E. Out of this appropriation, \$500,000 the first year from the general fund is provided for			
5	George Mason University to conduct pre-planning on a project for an Interdisciplinary			
6	Science and Engineering Building.			
7	F. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
8	the Virginia Community College System to conduct pre-planning on a project to replace			
9	Buchanan and Tazewell Halls at Southwest Virginia Community College.			
10	G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
11	agency shall follow the capital pool process.			
12	H. Each agency and institution of higher education may use nongeneral funds to complete			
13	the planning documents for projects authorized in this item.			
14	I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
15	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			
16	for planning when the project is funded to move into the construction phase.			
17	J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup			
18	established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,			
19	Special Session I. The Secretary or his designee shall present the workgroup's assessment,			
20	including its recommendations for future utilization of the Beaumont property, the			
21	medical facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-			
22	Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from			
23	the Committee in the workgroup's final report. The workgroup shall report its			
24	recommendations to the Governor and Chairs of the House Committee on Appropriations			
25	and Senate Committee on Finance and Appropriations no later than November 1, 2024.			
26	2. The Department of Corrections shall not proceed with the Deerfield Correctional Center			
27	Expansion or Powhatan Infirmary Replacement planning projects <i>and authority for the</i>			
28	<i>two projects is hereby rescinded.</i>			
29	K. Out of this appropriation, \$31,698,103 the first year from the general fund and			
30	\$9,130,897 from the Central Capital Planning Fund may be used to support the below			
31	projects hereby authorized for detailed planning. The \$31,698,103 general fund			
32	authorized in this paragraph shall be transferred into the Central Capital Planning Fund			
33	(09650).			

	<i>Agency Code</i>	<i>Agency Name</i>	<i>Project Title</i>
34			
35	194	Department of General	Replace State Laboratory
36		Services	(18706)
37	203	Wilson Workforce and	Perform structural repairs on
38		Rehabilitation Center	the Birdsall Hoover Medical
39			Building and Watson Student
40			Activities Building
41	203	Wilson Workforce and	Replace Switzer student
42		Rehabilitation Center	workforce transition (PERT)
43			facility
44	217	Radford University	Construct Roanoke Academic
45			Building
46	221	Old Dominion University	Address Oceanography
47			Building Deferred
48			Maintenance
49	260	Virginia Community College	Replace Buchanan and
50		System	Tazewell Halls, Southwest
51			Virginia CC (18687)
52	720	Department of Behavioral	Food Service Renovations
53		Health and Developmental	Statewide (18547)

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Services</i>			
2	<i>L. The scope of the Department of Behavioral Health and Developmental Services Food</i>			
3	<i>Service Renovations Statewide project (18547), originally authorized in Item C-66, Chapter</i>			
4	<i>1289, 2020 Acts of Assembly, shall include food service renovations at the Northern Virginia</i>			
5	<i>Mental Health Institute, Southwestern Virginia Mental Health Institute, Catawba Hospital,</i>			
6	<i>and Southern Virginia Mental Health Institute. The scope of this project shall no longer</i>			
7	<i>include the replacement of retherm units, which shall instead be executed in a separate</i>			
8	<i>project.</i>			
9	<i>M. Out of this appropriation, \$250,000 the first year from the general fund shall be</i>			
10	<i>transferred into the Central Capital Planning Fund (09650) and provided for the University</i>			
11	<i>of Virginia's College at Wise to conduct pre-planning on a project to construct a technology</i>			
12	<i>classroom building.</i>			
13	C-49.	2022 Capital Supplement Pool (18646).....	\$280,000,000	\$0
14			\$342,362,850	
15		Fund Sources: General.....	\$280,000,000	\$0
16			\$342,362,850	
17	A.1. Included in this Item is \$280,000,000 \$342,362,850 the first year from the general fund			
18	designated for project supplements to address shortfalls for projects and central capital			
19	construction pools.			
20	2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of			
21	Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly, Special			
22	Session I, may be transferred and used for the purposes described in paragraph B. of this Item,			
23	pursuant to the approval process and requirements in paragraph C. of this Item.			
24	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
25	shortfalls for capital projects that (i) were previously authorized for construction in a central			
26	construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia;			
27	(ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have			
28	received a funding report from the Department of General Services prior to April 1, 2022.			
29	2. Funding may be used for projects, within the limits of the 105 percent cost threshold set			
30	forth in Notwithstanding § 2.2-1519 E.1., Code of Virginia, <i>funding may be used to address</i>			
31	<i>shortfalls for capital projects</i> that (i) were authorized for construction in a central construction			
32	pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have			
33	satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) had not			
34	received a funding report as of April 1, 2022; <i>and (iv) meet any other criteria as may be</i>			
35	<i>determined by the Six-Year Capital Outlay Plan Advisory Committee.</i>			
36	3. Funding may be used to address shortfalls for projects that have been authorized in an			
37	Appropriation Act or other authorizing legislation for construction that were not budgeted in a			
38	central construction pool, provided that the agency is unable to use additional value			
39	engineering or reduce the size or scope of the project to remain within available appropriation			
40	while meeting the original programmatic intent of the appropriation.			
41	4. Funding may be used to address shortfalls in central capital construction pools that have			
42	insufficient funding remaining to meet the outstanding needs of projects authorized within a			
43	given pool.			
44	5. Notwithstanding the provisions of paragraph C.3. of this item, \$1,000,000 out of this			
45	appropriation the first year from the general fund shall be provided as a supplement for			
46	project 509-18504, Accomack Airport Regional Hangar.			
47	6. <i>Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to</i>			
48	<i>address a shortfall for the Virginia Polytechnic Institute and State University's Replace</i>			
49	<i>Randolph Hall project 208-18502, as authorized in Item C-33.10 of Chapter 1289 of the 2020</i>			
50	<i>Acts of Assembly, and amended in Item C-33.10 of Chapter 552 of the 2021 Acts of Assembly,</i>			
51	<i>Special Session I, Item C-75 of Chapter 2, 2022 Acts of Assembly, Special Session I, and Item</i>			
52	<i>C-75 of Chapter 1, 2023 Acts of Assembly, Special Session I.</i>			

ITEM C-49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	7. Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to			
2	address a shortfall for the Science Museum of Virginia's Construct Regional Science			
3	Center in Northern Virginia project 146-18428, as authorized in Item C-21.75 of Chapter			
4	854 of the 2019 Acts of Assembly and amended in Item C-67 of Chapter 1289 of the 2020			
5	Acts of Assembly.			
6	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
7	Department of Planning and Budget provides notice of the amount and purpose of any			
8	such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii)			
9	no member of the committee or their designee objects, in writing or via email, to the			
10	transfer within 14 days of receiving such notice. If an objection is received, the committee			
11	may discuss such proposed transfer at its next meeting and vote as to whether to			
12	recommend such transfer.			
13	2. Specific project allocations for transfer from this Item shall be based upon			
14	recommendations from the Department of General Services.			
15	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3.,			
16	B.6., and B.7. of this Item shall be adjusted to match the proportion of a project's total cost			
17	supported by general fund as set forth in the funding report, Appendix C commitment,			
18	Appropriation Act, or other authorizing legislation.			
19	4. After receiving funds pursuant to paragraphs B.1., B.2., or B.3., B.6., or B.7. of this			
20	Item, projects shall comply with the provisions of paragraph K. of § 2.0 of this act.			
21	C-50.	2024 Public Educational Institution Capital		
22		Account (18717).....	\$317,592,276	\$0
23		Fund Sources: Higher Education Operating.....	\$222,285	\$0
24		Bond Proceeds.....	\$317,369,991	\$0
25	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
26	financed in whole or in part through bonds of the Virginia College Building Authority			
27	pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed			
28	\$308,037,036 plus amounts needed to fund issuance costs, reserve funds, original issue			
29	discount, interest prior to and during the acquisition or construction and for one year after			
30	completion thereof, and other financing expenses. Bonds of the Virginia College Building			
31	Authority issued to finance these projects may be sold and issued under the 21st Century			
32	College Program at the same time with other obligations of the Authority as separate			
33	issues or as a combined issue.			
34	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
35	of Planning and Budget, shall provide to the Chairman of the Virginia College Building			
36	Authority with the specific projects, as well as the amounts for these projects, to be			
37	financed by the Authority within the dollar limit established by this authorization.			
38	3. Debt service on the projects contained in this Item shall be provided from			
39	appropriations to the Treasury Board.			
40	B. There is hereby appropriated \$308,037,036 the first year from bond proceeds of the			
41	Virginia College Building Authority and \$9,555,240 the first year from nongeneral fund			
42	resources, including amounts authorized from bonds pursuant to Article X, Section 9(d),			
43	Constitution of Virginia, as specified in Item C-59 of this act, to provide funds for the			
44	construction and other capital costs of the following projects subject to the pool process			
45	delineated in Section 2.2-1515 et. seq., Code of Virginia:			
46	Agency Code	Agency Title	Project Title	
47	204	The College of	Renovate Historic	
48		William and Mary	Campus (18678)	
49		in Virginia		
50	204	The College of	Improve James	
51		William and Mary	Monroe's Highland	
52		in Virginia		
53	211	Virginia Military	Replace Windows	

ITEM C-50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		Institute		
2				
3	211	Virginia Military		
4		Institute		
5	213	Norfolk State		
6		University		
7				
8	214	Longwood		
9		University		
10				
11				
12	216	James Madison		
13		University		
14				
15				
16	229	Virginia Cooperative		
17		Extension and		
18		Agricultural		
19		Experiment Station		
20	234	Cooperative		
21		Extension and		
22		Agricultural		
23		Research Services		
24	241	Richard Bland		
25		College		
26				
27	242	Christopher Newport		
28		University		
29				
30				
31				
32	242	Christopher Newport		
33		University		
34				
35				

36 C. Virginia Military Institute is authorized to utilize nongeneral fund resources for any
 37 additional costs as needed to complete working drawings for project 211-18665, Construct
 38 Moody Hall.

39	C-51.	2024 State Agency Capital Account (18718).....		\$31,823,217	\$0
40		Fund Sources: General.....	\$8,555,135		\$0
41		Bond Proceeds.....	\$23,268,082		\$0

42 A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be
 43 financed in whole or in part through bonds of the Virginia Public Building Authority pursuant
 44 to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$23,268,082 plus
 45 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to
 46 and during the acquisition or construction and for one year after completion thereof, and other
 47 financing expenses, in accordance with § 2.2-2263, Code of Virginia.

48 2. From the list of projects included in paragraph B. of this Item, the Director, Department of
 49 Planning and Budget, shall provide to the Chairman of the Virginia Public Building Authority
 50 with the specific projects, as well as the amounts for these projects, to be financed by the
 51 Authority within the dollar limit established by this authorization.

52 3. Debt service on the projects contained in this Item shall be provided from appropriations to
 53 the Treasury Board.

54 B. There is hereby appropriated \$8,555,135 the first year from the general fund and

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$23,268,082 the first year from bond proceeds of the Virginia Public Building Authority			
2	to provide funds for the construction and other capital costs of the following projects			
3	subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:			
4	Agency	Agency Title	Project Title	
5	Code			
6	423	Department of Historic	Construct Clermont Farm	
7		Resources	Barn Replacement (18642)	
8	425	Jamestown-Yorktown	Replace Walkways and	
9		Foundation	Improve Lighting	
10	425	Jamestown-Yorktown	Replace Roofs at Jamestown	
11		Foundation	Settlement and Emerson	
12			Central Support Complex	
13	425	Jamestown-Yorktown	Renovate the Susan Constant	
14		Foundation		
15	720	Department of Behavioral	Address heating and hot water	
16		Health and Developmental	requirements at Hiram Davis	
17		Services	Medical Center and Central	
18			State Hospital building 94	
19	777	Department of Juvenile	Renovate Bon Air Juvenile	
20		Justice	Correctional Center and Oak	
21			Ridge Juvenile Correctional	
22			Facility	
23	C. In addition to the appropriation authorized in this Item, the Director, Department of			
24	Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond			
25	authorization and appropriation in the amount of \$2,597,352 from the Department of			
26	Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as			
27	authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and			
28	amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to			
29	fund projects listed in paragraph B.			
30	D. The Director, Department of Planning and Budget, shall transfer to this item the			
31	remaining balance of Virginia Public Building Authority bond proceed authorization from			
32	project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of			
33	Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special			
34	Session I.			
35	<i>E. Funds authorized in this Item for the Department of Behavioral Health and</i>			
36	<i>Developmental Services to address heating and hot water requirements at Hiram Davis</i>			
37	<i>Medical Center and Central State Hospital building 94 may be utilized for ancillary and</i>			
38	<i>equipment costs of addressing temporary capital needs necessary for the provision of heat</i>			
39	<i>and hot water at Hiram Davis Medical Center pending the recommendations of the State</i>			
40	<i>and Community Consensus and Planning Team established pursuant to § 37.2-316, Code</i>			
41	<i>of Virginia, and final disposition of the facility.</i>			
42	C-52.	2022 State Agency Capital Account (18587).....	\$136,311,497	\$0
43		Fund Sources: <i>General</i>	\$136,311,497	\$0
44	A. The authorized scope for project 156-18541, Virginia State Police Training Academy,			
45	originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session			
46	I, is hereby amended to planning at a cost not to exceed \$2,500,000. Planning shall include			
47	options regarding (i) the total size, scope, and cost of the project, and (ii) feasible usage of			
48	the proposed training facility by other state and local law enforcement entities, and must			
49	be presented to the Six-Year Capital Outlay Plan Advisory Committee for consideration			
50	and approval. <i>Once the project scope is approved by the Six-Year Capital Outlay Plan</i>			
51	<i>Advisory Committee, the project is authorized for full planning and construction. The</i>			
52	<i>Department of General Services shall serve as the project manager responsible for</i>			
53	<i>overseeing and coordinating the capital project.</i>			
54	B. On or before June 30, 2025, the Director, Department of Planning and Budget, shall			

ITEM C-52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	revert \$47,500,000 general fund appropriation from the 2022 State Agency Capital Account			
2	(949-18587) to the general fund.			
3	C: All language provisions set forth in preceding legislation related to project 194-18516 are			
4	hereby continued in their entirety.			
5	C-52.10	2025 Public Educational Institution Capital Account		
6		(18763).....	\$528,545,771	\$0
7		Fund Sources: General.....	\$448,214,251	\$0
8		Higher Education Operating.....	\$48,800,000	\$0
9		Bond Proceeds.....	\$31,531,520	\$0
10	A. There is hereby appropriated \$448,214,251 the first year from the general fund and			
11	\$80,331,520 the first year from nongeneral fund resources, including amounts authorized			
12	from bonds pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item			
13	C-59 of this Act, to provide funds for the construction, acquisition, and other capital costs of			
14	the following projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code			
15	of Virginia:			
16	Agency	Agency Title	Project Title	
17	Code			
18	204	The College of William and	Replace Law School Central	
19		Mary in Virginia	Utility Plant	
20	208	Virginia Polytechnic Institute	Expand Virginia Tech-Carilion	
21		and State University	School of Medicine and Fralin	
22			Biomedical Research Institute	
23			(18682)	
24	211	Virginia Military Institute	Construct Center for	
25			Leadership and Ethics Facility,	
26			Phase II, and Parking	
27			Structure (18542)	
28	212	Virginia State University	Renovate Virginia Hall	
29			(18757)	
30	214	Longwood University	Replace Roof, Windows, and	
31			External Doors Lankford Hall	
32	236	Virginia Commonwealth	Acquire Altria Building	
33		University		
34	260	Virginia Community College	Renovate Amherst/Campbell	
35		System	Hall, Central Virginia (18343)	
36	885	Institute for Advanced	Expand Center for	
37		Learning and Research	Manufacturing Advancement	
38			(18705)	
39	B. The Department of General Services shall serve as the project manager responsible for			
40	overseeing and coordinating the project to Renovate Virginia Hall (18757) with Virginia			
41	State University.			
42	C-52.20	2025 State Agency Capital Account (18764).....	\$130,451,057	\$0
43		Fund Sources: General.....	\$130,451,057	\$0
44	A. There is hereby appropriated \$130,451,057 the first year from the general fund to provide			
45	funds for the construction, acquisition, and other capital costs of the following projects			
46	subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:			
47	Agency	Agency Title	Project Title	
48	Code			
49	123	Department of Military Affairs	Construct State Military	
50			Reservation (SMR) Training	
51			and Emergency Operations	
52			Facility	

ITEM C-52.20.			Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026	FY2025	FY2026
1	156	Department of State Police	Acquire Division Six			
2			Headquarters (18326)			
3	194	Department of General	Renovate Patrick Henry			
4		Services	Building Administration			
5			Offices			
6	218	Virginia School for the Deaf	Renovate Main Hall Interior			
7		and the Blind				
8	238	Virginia Museum of Fine Arts	Install Fire Protection System			
9	720	Department of Behavioral	Replace retherm units at state			
10		Health and Developmental	facilities			
11		Services				
12	777	Department of Juvenile	Replace sprinkler system in			
13		Justice	Bon Air Juvenile Correctional			
14			Center expansion building			
15	912	Department of Veterans	Acquire Additional Land for			
16		Services	Suffolk Veterans Cemetery			
17	B. The scope and title of the Department of State Police project to Construct Division Six					
18	Headquarters (18326), as previously authorized in the fourth enactment clause of					
19	Chapters 759 and 769 of the 2016 Acts of Assembly and amended in Item C-66 of Chapter					
20	552 of the 2021 Acts of Assembly, Special Session I, is hereby changed to Acquire					
21	Division Six Headquarters.					
22	C-53.	Improvements: Workforce Development Projects				
23		(18418).....			\$22,153,969	\$0
24		Fund Sources: General.....		\$22,153,969	\$0	
25	Included in this Item is \$22,153,969 the first year from the general fund, which shall be					
26	allocated in accordance with signed Memorandums of Understanding under the provisions					
27	established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to					
28	support the efforts of qualified institutions to increase by fiscal year 2039 the number of					
29	new eligible degrees by at least 25,000 more degrees than the number of such degrees					
30	awarded in 2018 and to improve the readiness of graduates to be employed in technology-					
31	related fields and fields that align with traded-sector growth opportunities identified by the					
32	Virginia Economic Development Partnership.					
33	C-53.50	Improvements: Wastewater Treatments Upgrades				
34		(18745).....			\$200,000,000	\$200,000,000
35					\$400,000,000	\$0
36		Fund Sources: General.....		\$400,000,000	\$0	
37		Bond Proceeds.....		\$200,000,000	\$200,000,000	
38				\$0	\$0	
39	A.1. Out of this appropriation, \$200,000,000 \$400,000,000 the first year and					
40	\$200,000,000 the second year from nongeneral fund bond proceeds are the general fund is					
41	authorized for transfer to the Department of Environmental Quality to make matching					
42	grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake					
43	Bay nutrient reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-					
44	2131.C., and 62.1- 44.19:14.G.1.					
45	2: The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of					
46	Virginia, is hereby authorized to issue bonds in a principal amount not to exceed					
47	\$200,000,000 the first year and \$200,000,000 the second year plus amounts needed to					
48	fund issuance costs; reserve funds; original issue discount; interest prior to and during the					
49	acquisition or construction and for one year after completion thereof; and other financing					
50	expenses; in accordance with § 2.2-2263; Code of Virginia; to be provided to the					
51	Department of Environmental Quality to make matching grants for Water Quality					
52	Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction					
53	authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-					
54	44.19:14.G.1.					

ITEM C-53.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3: Debt service on the bonds issued under the authorization in this item shall be provided from				
2	appropriations to the Treasury Board:				
3	C-53.60 2020 VPBA Capital Construction Pool (18493).....			\$0	\$0
4	A. The scope of the capital project for the Virginia Museum of Fine Arts, titled, "Expand and				
5	Renovate Museum (18430)" authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly,				
6	is hereby changed to: consolidate the proposed annex programs and associated square footage				
7	into the museum expansion/renovation; eliminate plans for new underground parking and				
8	replace associated square footage with additional museum and administrative support spaces;				
9	and provide food service support to the project as required by the program. There shall be no				
10	change to the size of the project as previously approved.				
11	<i>B. 1. The Department of General Services (the Department) has determined that the necessary</i>				
12	<i>water needs of the Piedmont Geriatric Hospital, Virginia Center for Behavioral</i>				
13	<i>Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center, would be best satisfied</i>				
14	<i>by replacing the Town of Crewe's water treatment plant equipment and infrastructure,</i>				
15	<i>replacing the main water transmission line, improving the raw water intake line and pumps,</i>				
16	<i>and increasing water capacity by creating wells or raising the reservoir. The Department may</i>				
17	<i>execute the project to "Provide water infrastructure to state facilities in Nottoway County,</i>				
18	<i>Virginia" (194-18516), as authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly, as</i>				
19	<i>described in this paragraph. However, nothing herein shall be deemed to limit the ability of</i>				
20	<i>the Department to pursue any other solution it later determines will best meet the necessary</i>				
21	<i>potable and fire protection water needs of the identified facilities.</i>				
22	<i>2. The Department remains authorized to construct, provide, and improve infrastructure as</i>				
23	<i>necessary to implement the determined solution, to acquire by purchase, gift, or power of</i>				
24	<i>eminent domain such lands, structures, rights-of-way, franchises, easements, and other</i>				
25	<i>interests in lands of any person, association, partnership, corporation, railroad, public</i>				
26	<i>service, public utility, municipality or political subdivision, all without obtaining the consent</i>				
27	<i>or permission of any locality or public body. Condemnation proceedings authorized by the</i>				
28	<i>preceding sentence shall be conducted, at the option of the Department, under the provisions</i>				
29	<i>of Chapter 2 or Chapter 3 of Title 25.1 of the Virginia Code. The ownership, construction,</i>				
30	<i>and operation of the infrastructure shall not be subject to any state or local permitting</i>				
31	<i>requirements or similar ordinances or regulations. Upon completion of construction, the</i>				
32	<i>Department is authorized to transfer ownership and/or operation of all or any part of the</i>				
33	<i>property to one or more locality, which shall not require the consent or permission of any</i>				
34	<i>locality or public body. The exercise of the power of eminent domain for the purposes</i>				
35	<i>provided herein shall be and is declared to be a public use of such property.</i>				
36	<i>3. Funds appropriated to the 2022 Capital Supplement Pool in Item C-49 of this Act and</i>				
37	<i>remaining from previous appropriation to the 2022 Capital Supplement Pool shall be used to</i>				
38	<i>support the cost of the project to "Provide water infrastructure to state facilities in Nottoway</i>				
39	<i>County, Virginia," (194-18516) if needed beyond amounts originally assumed and available</i>				
40	<i>from the 2020 VPBA Capital Construction Pool to execute the project as described in</i>				
41	<i>paragraph B.1. of this Item.</i>				
42	C-53.70 2020 VCBA Capital Construction Pool (18494).....			\$15,545,100	\$0
43	Fund Sources: General.....	\$15,545,100	\$0		
44	<i>The title of the capital project for the Virginia Community College System originally</i>				
45	<i>authorized for pre-planning in Item C-39.05, Chapter 806, 2013 Acts of Assembly, and</i>				
46	<i>authorized for construction in Item C-68, Chapter 1289, 2020 Acts of Assembly, as "Renovate</i>				
47	<i>Godwin Building, Annandale Campus, Northern Virginia" (18087) is hereby changed to</i>				
48	<i>"Replace Godwin Building, Annandale Campus, Northern Virginia". The project scope shall</i>				
49	<i>include replacement of the Godwin Building with a 82,995 square foot facility. There shall be</i>				
50	<i>no change to the facility's intended use.</i>				
51	C-54. Authorization of Leases and Financed Purchase				
52	Agreements (18715).....			\$0	\$0
53	A. The Department of General Services is authorized to enter into leases or financed purchase				
54	agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act as follows:				

ITEM C-54.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a		
2	customer service center to replace or renew the lease for the existing facility in Arlington		
3	County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren		
4	County, the City of Petersburg, and the City of Virginia Beach.		
5	2. On behalf of the Department of Motor Vehicles, to address customer service needs in		
6	the City of Chesapeake by leasing space for an additional customer service center.		
7	3. On behalf of the Department of Corrections, to address space needs for probation and		
8	parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake,		
9	Farmville, <i>the City of Franklin</i> , Fredericksburg, Gloucester, Henrico, Harrisonburg,		
10	Leesburg, <i>Lynchburg</i> , Martinsville, <i>Newport News</i> , Prince George/Hopewell, Radford,		
11	Roanoke, South Boston, Staunton, Suffolk, <i>Tazewell</i> , <i>Winchester</i> , and Wytheville.		
12	4. On behalf of the Department of Aging and Rehabilitative Services, to address lease		
13	space needs for its headquarters in the greater Richmond area.		
14	5. On behalf of the Department of Health, to address lease space needs for local health		
15	departments, WIC offices, and other agency functions in Alexandria, Chesterfield,		
16	Colonial Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-		
17	Buena Vista-Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records		
18	in the greater Richmond area.		
19	6. On behalf of the Virginia Department of Emergency Management, to address lease		
20	space needs for hazardous materials training classroom, storage, and administrative space		
21	in York County. Such needs may be met through the lease of modular buildings.		
22	<i>7. On behalf of the Virginia Department of Emergency Management, to address lease</i>		
23	<i>space needs for its disaster logistics warehouse in the greater Richmond area. Such needs</i>		
24	<i>may be met through the lease of privately-owned warehouse space only if the agency has</i>		
25	<i>sufficient existing funding to cover the annual cost of the private space and if the</i>		
26	<i>Department of General Services determines that existing state space is not adequate to</i>		
27	<i>meet the needs of the Virginia Department of Emergency Management.</i>		
28	C-55. Transfer Appropriation between Capital Projects		
29	and Adjust Authorizations (18716).....	\$0	\$0
30	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52		
31	unutilized Virginia College Building Authority bond authorization and appropriation from		
32	the projects as identified in the subsections below and in the amounts shown to the 2016		
33	VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and		
34	769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of		
35	Assembly, Special Session I.		
36	2. Longwood University “Construct Addition and Renovate Bedford Hall” project 214-		
37	17317, as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-		
38	182.10, Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.		
39	3. Norfolk State University “Information Technology Infrastructure” project 213-18426,		
40	as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of		
41	\$320.52.		
42	B. 1. The Director, Department of Planning and Budget, shall transfer a total of		
43	\$522,175.90 unutilized Virginia Public Building Authority bond authorization and		
44	appropriation from the projects as identified in the subsections below and in the amounts		
45	shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-		
46	48.10, Chapter 854, 2019 Acts of Assembly.		
47	2. The Department of Conservation and Recreation “Land Acquisition” project 199-		
48	16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of		
49	\$74,151.09.		
50	3. The Virginia Museum of Fine Arts “Repair and Replace Deteriorating Plywood in the		
51	Mellon Galleries” project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of		
52	Assembly, Special Session I, in the amount of \$2,130.08.		

ITEM C-55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. The Department of Juvenile Justice “Remove Abandoned Underground Fuel Tanks”				
2	project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the				
3	amount of \$25,134.58.				
4	5. The Department of Corrections “Women's Multi-Custodial CC” project 799-15461, as				
5	authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of \$23,980.47.				
6	6. The Department of Corrections “Locking Systems and Cell Door Replacement” project				
7	799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended in				
8	C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of				
9	Assembly, in the amount of \$10,697.76.				
10	7. The Department of Corrections “Remedy Environmental Deficiencies” project 799-17139,				
11	as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in C-278,				
12	Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781, 2009 Acts				
13	of Assembly, in the amount of \$416,081.92.				
14	C. Authority for the Department of Forestry “Acquire Conway Robinson State Forest Border				
15	Tract” project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of Assembly,				
16	Special Session I, is hereby rescinded. Unutilized general fund in the amount of \$2,500,000				
17	for this project shall be transferred to the 2016 VCBA Capital Construction Pool project				
18	18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by				
19	Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.				
20	D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural				
21	Experiment Station "Relocate Hampton Roads Agricultural Research and Extension Center"				
22	project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016 VCBA				
23	Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016				
24	Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special				
25	Session I.				
26	E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency Replacement				
27	of HVAC System Mary Switzer Building” project 203-18566, as authorized in Item C-68.50				
28	of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized				
29	Virginia Public Building Authority bond authorization and appropriation from this project,				
30	including those that were assumed in Item C-68.50 of Chapter 552, 2021 Acts of Assembly,				
31	Special Session I , and have not yet been transferred to the project, in the amount of				
32	\$1,478,000 shall be transferred to the 2019 Capital Construction Pool project 18408, as				
33	authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.				
34	F. Authority for the Department of Juvenile Justice “Construct New Juvenile Correctional				
35	Center” project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of				
36	Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I,				
37	and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.				
38	<i>G.1. The Director, Department of Planning and Budget, shall transfer a total of</i>				
39	<i>\$2,148,546.07 unutilized Virginia College Building Authority (VCBA) bond authorization and</i>				
40	<i>appropriation and a total of \$6,021,912.22 unutilized general fund appropriation from the</i>				
41	<i>projects as identified in the subsections below and in the amounts shown to the 2020 VCBA</i>				
42	<i>Capital Construction Pool project 18494, as authorized in Item C-68, Chapter 1289, 2020</i>				
43	<i>Acts of Assembly, and amended in Item C-68, Chapter 552, 2021 Acts of Assembly, Special</i>				
44	<i>Session I.</i>				
45	<i>2. Longwood University “Asbestos Abatement” project 214-17448, as authorized in C-80.20</i>				
46	<i>of Chapter 3 of the 2006 Acts of Assembly, Special Session I, and amended in C-182.10 of</i>				
47	<i>Chapter 781 of the 2009 Acts of Assembly, in the amount of \$404,574.12 in VCBA</i>				
48	<i>appropriation.</i>				
49	<i>3. Virginia Community College System “Supplemental Funding for Previously Authorized</i>				
50	<i>Capital Projects” project 260-17167, as authorized in C-108.85 of Chapter 951 of the 2005</i>				
51	<i>Acts of Assembly, and amended in C-173 of Chapter 3 of the 2006 Acts of Assembly, Special</i>				
52	<i>Session I, C-68 of Chapter 879 of the 2008 Acts of Assembly, and C-182.10 of Chapter 781 of</i>				
53	<i>the 2009 Acts of Assembly, in the amount of \$1,276,100 in VCBA appropriation.</i>				
54	<i>4. Virginia Polytechnic Institute and State University “Data and Decision Science Building”</i>				

ITEM C-55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>project 208-18427, as authorized in C-20.20 of Chapter 854 of the 2019 Acts of Assembly,</i>				
2	<i>and amended in C-27 of Chapter 1289 of the 2020 Acts of Assembly, in the amount of</i>				
3	<i>\$467,871.95 in VCBA appropriation.</i>				
4	<i>5. Department of General Services “Improve and Convey Property in Clarke County”</i>				
5	<i>project 194-18686, as authorized in C-2.80 of Chapter 1 of the 2023 Acts of Assembly,</i>				
6	<i>Special Session I, in the amount of \$6,000,000 in general fund appropriation.</i>				
7	<i>6. Department of Corrections “Replace windows and mechanical systems” project 799-</i>				
8	<i>17919, as authorized in C-78.30 of Chapter 890 of the 2011 Acts of Assembly, in the</i>				
9	<i>amount of \$3,466.22 in general fund appropriation.</i>				
10	<i>7. Department of Conservation and Recreation “Acquisition of land for State Parks”</i>				
11	<i>project 199-18236, as authorized in C-25 of Chapter 780 of the 2016 Acts of Assembly,</i>				
12	<i>and amended in C-25 of Chapter 836 of the 2017 Acts of Assembly, C-25 of Chapter 2 of</i>				
13	<i>the 2018 Acts of Assembly, Special Session I, C-25 of Chapter 854 of the 2019 Acts of</i>				
14	<i>Assembly, C-40 of Chapter 1289 of the 2020 Acts of Assembly, C-40 of Chapter 552 of the</i>				
15	<i>2021 Acts of Assembly, Special Session I, and C-25 of Chapter 2 of the 2024 Acts of</i>				
16	<i>Assembly, Special Session I, in the amount of \$18,446 in general fund appropriation.</i>				
17	<i>H.1. The Director, Department of Planning and Budget, shall transfer a total of</i>				
18	<i>\$1,940,368.35 unutilized Virginia Public Building Authority (VPBA) bond authorization</i>				
19	<i>and appropriation and a total of \$442,591.47 unutilized general fund appropriation from</i>				
20	<i>the projects as identified in the subsections below and in the amounts shown to the 2020</i>				
21	<i>VPBA Capital Construction Pool project 18493, as authorized in Item C-67 of Chapter</i>				
22	<i>1289 of the 2020 Acts of Assembly, and amended in Item C-78 of Chapter 2 of the 2022</i>				
23	<i>Acts of Assembly, Special Session I.</i>				
24	<i>2. Virginia Port Authority “Enhance Norfolk International Terminals” project 407-18245,</i>				
25	<i>as authorized in Enactment 5 of Chapters 759 and 769 of the 2016 Acts of Assembly, in</i>				
26	<i>the amount of \$175,570.03 in VPBA appropriation.</i>				
27	<i>3. Department of Corrections “Renovate Virginia Correctional Center for Women”</i>				
28	<i>project 799-17972, as authorized in C-26 of Chapter 3 of the 2014 Acts of Assembly,</i>				
29	<i>Special Session I, in the amount of \$260,163.47 in general fund appropriation and in the</i>				
30	<i>amount of \$827,846.17 in VPBA appropriation.</i>				
31	<i>4. Department of Emergency Management “Environmental Cleanup of the Emergency</i>				
32	<i>Fuel Storage Facility” project 127-15163, as authorized in C-95.1 of Chapter 723 of the</i>				
33	<i>1991 Acts of Assembly, and subsequently amended and renamed “Restore Fuel Storage”</i>				
34	<i>in C-65.8 of Chapter 994 of the 1993 Acts of Assembly, C-72 of Chapter 912 of the 1996</i>				
35	<i>Acts of Assembly, C-133 of Chapter 464 of the 1998 Acts of Assembly, C-179 of Chapter</i>				
36	<i>1073 of the 2000 Acts of Assembly, and C-123.20 of Chapter 1042 of the 2003 Acts of</i>				
37	<i>Assembly, in the amount of \$154,893.58 in VPBA appropriation.</i>				
38	<i>5. Department of Juvenile Justice “Upgrade fire alarm and protection systems” project</i>				
39	<i>777-17601, as authorized in C-140 of Chapter 879 of the 2008 Acts of Assembly, in the</i>				
40	<i>amount of \$96,345.07 in VPBA appropriation.</i>				
41	<i>6. Department of Emergency Management “Maintenance Reserve” project 127-15989, as</i>				
42	<i>allocated from Central Maintenance Reserve project 949-15776, in the amount of</i>				
43	<i>\$182,428 in general fund appropriation and \$685,713.50 in VPBA appropriation.</i>				
44	<i>I. Authority for the Department of State Police “Construct Area 39 Office in Rockbridge</i>				
45	<i>County” project 156-18421, as authorized in C-34.30 of Chapter 854 of the 2019 Acts of</i>				
46	<i>Assembly, is hereby rescinded. Unutilized general fund in the amount of \$725,000 for this</i>				
47	<i>project shall be transferred to the 2020 VCBA Capital Construction Pool project 18494,</i>				
48	<i>as authorized in Item C-68 of Chapter 1289 of the 2020 Acts of Assembly, and amended in</i>				
49	<i>Item C-68 of Chapter 552 of the 2021 Acts of Assembly, Special Session I.</i>				
50	C-56. Authorize Bonds for the Virginia Public Building				
51	Authority (18736).....			\$0	\$0
52	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
53	Virginia, is authorized to issue bonds in a principal amount not to exceed \$75,010,140				

		Item Details(\$)		Appropriations(\$)	
ITEM C-56.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest
 2 prior to and during the acquisition or construction and for one year after completion thereof,
 3 and other financing expenses, to finance the capital costs of the projects described in
 4 paragraph C. of this Item.

5 B. Debt service on bonds issued under the authorization in this Item shall be provided from
 6 appropriations to the Treasury Board.

7 C. The appropriations for the following authorized projects are contained in the appropriation
 8 Items listed:

	Agency Name/Project Title	Project Code	Item	VPBA Bonds
9	Department of			
10	Behavioral Health and			
11	Developmental Services			
12	(720)			
13	Improve Safety and	18680	C-23	\$24,340,860
14	Security at Eastern State			
15	Hospital			
16	Renovate, Repair, and	18731	C-24	\$20,000,000
17	Upgrade State-Operated			
18	Facilities			
19	Department of			
20	Corrections (799)			
21	DOC Capital	18480	C-32	\$7,669,280
22	Infrastructure Fund			
23	Department of			
24	Conservation and			
25	Recreation (199)			
26	Replace Underground	18673	C-27	\$3,000,000
27	Storage Tanks- Phase 1			
28	Natural Tunnel State	18742	C-29.10	\$4,000,000
29	Park Renovations			
30	Construct New Facilities	18743	C-29.20	\$10,000,000
31	and Trails at Widewater			
32	State Park			
33	Department of Wildlife			
34	Resources			
35	Repair and Upgrade	18744	C-30.10	\$3,000,000
36	Lake Shenandoah Dam			
37	Department of Military			
38	Affairs (123)			
39	Improve Readiness	18369	C-41	\$3,000,000
40	Centers			
41	Total VPBA Bonds			\$75,010,140

44 C-57. Authorize Bonds for the Virginia College Building
 45 Authority (18737)..... \$0 \$0

46 A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of
 47 Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,564,327 plus
 48 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to
 49 and during the acquisition or construction and for one year after completion thereof, and other
 50 financing expenses, to finance the capital costs of the projects described in paragraph C. of
 51 this Item.

52 B. Debt service on bonds issued under the authorization in this Item shall be provided from
 53 appropriations to the Treasury Board.

		Item Details(\$)		Appropriations(\$)	
ITEM C-57.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 C. The appropriations for the following authorized projects are contained in the
 2 appropriation Items listed:

	Agency Name/Project Title	Project Code	Item	VCBA Bonds
3	George Mason			
4	University (247)			
5	Address Priority	18720	C-5	\$8,000,000
6	Facility Improvements			
7	Norfolk State			
8	University (213)			
9	Improve Campus	18724	C-8	\$14,064,327
10	Infrastructure			
11	Old Dominion			
12	University (221)			
13	Campus Infrastructure	18670	C-9	\$8,000,000
14	Repair- Phase I			
15	Virginia State			
16	University (212)			
17	Improve South Entrance	18735	C-21	\$15,000,000
18	and Campus Security			
19	University of Mary			
20	Washington (215)			
21	Address Critical	18725	C-11	\$17,500,000
22	Life/Safety			
23	Virginia Community			
24	College System (260)			
25	Systemwide Small	18721	C-16	\$24,000,000
26	Renovations			
27	Virginia Polytechnic			
28	Institute and State			
29	University (208)			
30	Improve Campus	18723	C-19	\$8,000,000
31	Accessibility			
32	Total VCBA Bonds			\$94,564,327
33				
34	Total for Central Capital Outlay.....			\$1,152,534,919
35				\$2,281,341,699
36				\$460,000,000
37	Fund Sources: General.....		\$609,051,561	\$260,000,000
38			\$1,848,395,924	
39	Higher Education Operating.....		\$222,285	\$0
40			\$49,022,285	
41	Dedicated Special Revenue.....		\$2,623,000	\$0
42			\$11,753,897	
43	Bond Proceeds.....		\$540,638,073	\$200,000,000
44			\$372,169,593	\$0

45 **§ 2-28. 9(C) REVENUE BONDS (950)**

46 C-58. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
 47 Article X, Section 9(c), Constitution of Virginia.

48 2. The appropriations for said capital projects are contained in the appropriation Items
 49 listed below and are subject to the conditions in § 2-0 F. of this act.

50 3. The total amount listed in this Item includes ~~\$124,285,000~~ \$330,370,243 in bond
 51 proceeds.

	Agency Name/ Project	Item	Project	Section
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ITEM C-58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Title				
2		Code		9(c) Bonds	
3	The College of William				
4	and Mary in Virginia				
5	(204)				
6	Renovate Dormitories	C-4	18218	\$5,000,000	
7	Construct West Woods	C-4.10	18766	\$120,000,000	
8	Phase 2				
9	Virginia State				
10	University (212)				
11	Construct New Student	C-20	18709	\$95,465,000	
12	Housing				
13	James Madison				
14	University (216)				
15	Renovate Spotswood	C-7	18710	\$23,820,000	
16	Hall				
17	Construct Student	C-7.20	18771	\$86,085,243	
18	Housing				
19	Total for Nongeneral			\$124,285,000	
20	Fund Obligation Bonds			\$330,370,243	
21	9(c)				
22	Total for 9(C) Revenue Bonds.....			\$0	\$0
23	§ 2-29. 9(D) REVENUE BONDS (951)				
24	C-59.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
25		Section 9(d), Constitution of Virginia.			
26		2. The appropriations for said capital projects are contained in the appropriation Items listed			
27		below and are subject to the conditions in § 2-0 F. of this act.			
28		3. The total amount listed in this Item includes \$9,332,955 \$40,864,475 in bond proceeds.			
29	Agency Name/ Project	Item	Project	Section	
30	Title		Code	9(d) Bonds	
31					
32	James Madison				
33	University (216)				
34	Improve East Campus	C-50	18738	\$9,332,955	
35	Infrastructure Phase 3				
36	Virginia Military				
37	Institute (211)				
38	Construct Center for	C-52.10	18542	\$7,000,000	
39	Leadership and Ethics				
40	Facility, Phase II, and				
41	Parking Structure				
42	Virginia Polytechnic				
43	Institute and State				
44	University (208)				
45	Expand Virginia Tech-	C-52.10	18682	\$24,531,520	
46	Carilion School of				
47	Medicine and Fralin				
48	Biomedical Research				
49	Institute				
50	Total for Nongeneral			\$9,332,955	
51	Fund Obligation Bonds			\$40,864,475	

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	9(d)				
2	Total for 9(D) Revenue Bonds.....			\$0	\$0
3	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,152,534,919	\$460,000,000
4				\$2,281,341,699	\$260,000,000
5	Fund Sources: General.....	\$609,051,561	\$260,000,000		
6		\$1,848,395,924			
7	Higher Education Operating.....	\$222,285	\$0		
8		\$49,022,285			
9	Dedicated Special Revenue.....	\$2,623,000	\$0		
10		\$11,753,897			
11	Bond Proceeds.....	\$540,638,073	\$200,000,000		
12		\$372,169,593	\$0		
13	TOTAL FOR PART 2: CAPITAL PROJECT				
14	EXPENSES.....			\$1,994,196,945	\$763,300,000
15				\$3,256,039,420	\$872,065,051
16	Fund Sources: General.....	\$691,677,311	\$260,000,000		
17		\$2,058,855,915			
18	Special.....	\$200,500,000	\$226,000,000		
19			\$240,059,475		
20	Higher Education Operating.....	\$99,893,749	\$0		
21		\$149,895,203	\$52,320,333		
22	Commonwealth Transportation.....	\$66,844,060	\$50,000,000		
23		\$70,844,060	\$77,500,000		
24	Dedicated Special Revenue.....	\$22,214,050	\$16,600,000		
25		\$31,344,947	\$17,600,000		
26	Federal Trust.....	\$78,570,235	\$10,700,000		
27			\$18,500,000		
28	Bond Proceeds.....	\$834,497,540	\$200,000,000		
29		\$666,029,060	\$206,085,243		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2025	FY 2026
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 ~~\$162,100,000~~ \$161,100,000 the first year and ~~\$231,000,000~~ \$156,100,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,130,902 the first year and ~~\$6,130,902~~ \$6,086,141 the second
 29 year.

30 E. The State Comptroller shall transfer to the general fund from the ~~Transportation Trust Fund~~ Commonwealth Transportation
 31 Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting
 32 for the Commonwealth Transportation Fund by the Department of Taxation estimated at \$2,975,828 the first year and
 33 ~~\$2,975,828~~ \$2,957,355 the second year.

34 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$14,588,386 the first year and \$14,588,386 the
 35 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred
 36 by central service agencies:

	Agency Name	Fund Group	FY 2025	FY 2026
37				
38	Administration of Health	0500	\$522,862	\$522,862
39	Insurance (149)			
40	Department of Forestry	0200	\$29,382	\$29,382
41	(411)			
42	Department of Forestry	0900	\$30,312	\$30,312
43	(411)			
44	Tobacco Region	0900	\$19,510	\$19,510
45	Revitalization			
46	Commission (851)			
47	New College Institute	0200	\$2,214	\$2,214
48	(938)			
49	Southwest Virginia	0200	\$7,465	\$7,465

1	Higher Education Center			
2	(948)			
3	The Science Museum of	0200	\$67,330	\$67,330
4	Virginia (146)			
5	Virginia Museum of Fine	0200	\$16,503	\$16,503
6	Arts (238)			
7	Virginia Museum of Fine	0500	\$19,297	\$19,297
8	Arts (238)			
9	Virginia Museum of	0200	\$1,556	\$1,556
10	Natural History (942)			
11	Board of Accountancy	0900	\$10,862	\$10,862
12	(226)			
13	Department for Aging	0200	\$32,494	\$32,494
14	and Rehabilitative			
15	Services (262)			
16	Department for the Blind	0200	\$464	\$464
17	& Vision Impaired (702)			
18	Department of Behavioral	0200	\$26,659	\$26,659
19	Health and			
20	Developmental Services			
21	(720)			
22	Department of Health	0900	\$159,373	\$159,373
23	(601)			
24	Department of Health	0900	\$72,226	\$72,226
25	Professions (223)			
26	Department of Social	0900	\$14,063	\$14,063
27	Services (765)			
28	Virginia Foundation for	0900	\$18,604	\$18,604
29	Healthy Youth (852)			
30	State Corporation	0200	\$81,370	\$81,370
31	Commission (171)			
32	State Corporation	0900	\$30,495	\$30,495
33	Commission (171)			
34	Virginia College Savings	0500	\$308,984	\$308,984
35	Plan (174)			
36	Virginia Lottery (172)	0900	\$29,976	\$29,976
37	Virginia Workers'	0900	\$115,796	\$115,796
38	Compensation			
39	Commission (191)			
40	Supreme Court (111)	0900	\$275,111	\$275,111
41	Department of Labor and	0200	\$1,523	\$1,523
42	Industry (181)			

1	Department of	0200	\$5,530	\$5,530
2	Professional and			
3	Occupational			
4	Regulations (222)			
5	Department of	0900	\$94,452	\$94,452
6	Professional and			
7	Occupational			
8	Regulations (222)			
9	Department of	0200	\$108,760	\$108,760
10	Conservation and			
11	Recreation (199)			
12	Department of	0900	\$556,980	\$556,980
13	Conservation and			
14	Recreation (199)			
15	Department of Wildlife	0900	\$150,663	\$150,663
16	Resources (403)			
17	Marine Resources	0200	\$19,552	\$19,552
18	Commission (402)			
19	Marine Resources	0900	\$1,679	\$1,679
20	Commission (402)			
21	Department of Criminal	0200	\$53,581	\$53,581
22	Justice Services (140)			
23	Department of Criminal	0900	\$54,658	\$54,658
24	Justice Services (140)			
25	Department of	0900	\$41,382	\$41,382
26	Emergency Management			
27	(127)			
28	Department of Fire	0200	\$102,171	\$102,171
29	Programs (960)			
30	Department of State	0200	\$225,651	\$225,651
31	Police (156)			
32	Department of Aviation	0400	\$64,504	\$64,504
33	(841)			
34	Department of Motor	0400	\$3,643,692	\$3,643,692
35	Vehicles (154)			
36	Department of Rail and	0400	\$785,053	\$785,053
37	Public Transportation			
38	(505)			
39	Department of	0400	\$6,462,324	\$6,462,324
40	Transportation (501)			
41	Motor Vehicle Dealer	0200	\$14,577	\$14,577
42	Board (506)			
43	Virginia Port Authority	0200	\$241,994	\$241,994
44	(407)			

1	Virginia Port Authority	0400	\$62,722	\$62,722
2	(407)			
3	Department of Military	0900	\$4,030	\$4,030
4	Affairs (123)			
5			\$14,588,386	\$14,588,386

6 2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year back
7 to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.

8 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an
9 amount estimated at ~~\$902,926,201~~\$943,824,250 the first year and ~~\$852,926,201~~\$875,335,350 the second year, from the Virginia
10 Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall
11 transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter,
12 the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at ~~\$902,926,201~~\$943,824,250 the
13 first year and ~~\$852,926,201~~\$875,335,350 the second year has been transferred to the Lottery Proceeds Fund. The final annual
14 transfer of profits necessary to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph,
15 shall be initiated no later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund
16 prior to June 22.

17 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller
18 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal
19 year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State
20 Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue
21 and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the
22 transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the
23 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,
24 Code of Virginia.

25 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
26 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the
27 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general
28 fund of the state treasury.

29 2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
30 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
31 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
32 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid
33 into the general fund of the state treasury.

34 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures
35 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition
36 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund
37 of the state treasury.

38 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
39 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as
40 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second
41 year, and shall be paid into the general fund of the state treasury.

42 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from
43 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the
44 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

45 J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in
46 excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.

47 2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in
48 excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.

49 b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set by
50 Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue Reserve Fund
51 until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.

52 3. Notwithstanding any provision of law or J.1. or J.2. of this item, the State Comptroller shall transfer to the general fund

- 1 \$129,359,392\$332,312,066 the first year and \$675,684,930 the second year from the Revenue Reserve Fund. Notwithstanding
2 the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the
3 Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent in either fiscal year 17.53 percent the
4 first year and 15 percent the second year, of the Commonwealth's average annual tax revenues derived from taxes on income
5 and retail sales, as certified by the Auditor of Public Accounts for the three fiscal years immediately preceding.
- 6 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
7 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
8 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and
9 \$7,300,000 the second year.
- 10 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
11 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
12 official revenue forecast for such collections.
- 13 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
14 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
15 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
16 estimated amounts to the Trust Fund on July 15 of each year.
- 17 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
18 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
19 biennium.
- 20 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
21 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
22 638 E, this transfer shall not exceed \$12,184,600 the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E,
23 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
24 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the
25 general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities
26 for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the
27 waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.
- 28 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
29 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
30 amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney
31 General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of
32 Virginia.
- 33 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
34 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
35 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
36 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 37 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,400,000 the first year and
38 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 39 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
40 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
41 the share that would otherwise have been transferred to the State Corporation Commission.
- 42 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
43 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
44 at the Department of Criminal Justice Services.
- 45 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and
46 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 47 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to
48 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 49 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
50 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
51 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
52 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
53 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain

- 1 balances from this transfer or to restore certain balances that have been transferred.
- 2 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
3 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional
4 industrial development authorities for the purchase of this property as an economic development site.
- 5 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
6 Brunswick Correctional Center shall be paid into the general fund.
- 7 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund
8 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes enumerated in
9 Section 17.1-275.12.
- 10 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the second year to the general fund from the \$2.00
11 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of
12 Health's Emergency Medical Services Program (40200).
- 13 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
14 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
15 Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the second year.
- 16 Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for
17 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 18 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the
19 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource
20 Management.
- 21 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of
22 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post
23 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.
24 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall
25 be deposited into the general fund.
- 26 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
27 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 28 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
29 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
30 05220) at the Department of Human Resource Management.
- 31 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits
32 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment
33 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 34 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of
35 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 36 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the
37 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost
38 recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for federally-declared
39 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be
40 transferred by June 1 of each year.
- 41 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that
42 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,
43 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall
44 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the
45 second year from the revenues received from the Communications Sales and Use Tax.
- 46 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to
47 the general fund pursuant to Item 51 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 48 II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers
49 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
50 Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the
51 Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of

- 1 Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such
2 facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be
3 responsible for all transaction expenses associated with the transfer.
- 4 JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of
5 General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.
- 6 2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this
7 property shall be deposited in the general fund of the state treasury.
- 8 KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the
9 provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional
10 Center shall be paid into the general fund.
- 11 LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$2,500,000 from the VDACS
12 Special Revenue Fund.
- 13 MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$28,000,000 from the Virginia
14 Growth & Opportunity Fund.
- 15 NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve
16 Fund to the general fund estimated at \$271,903.
- 17 OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer
18 Payments Trust and Agency Fund to the general fund estimated at \$189,961.
- 19 PP. On or before June 30 the first year, the State Comptroller shall transfer \$115,000,000 from the Unclaimed Property Fund at
20 Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education.
- 21 QQ. On or before June 30 the first year, the State Comptroller shall transfer \$30,000,000 from the Dominion Energy Offshore
22 Wind Easement Fund at the Department of Military Affairs to the general fund.
- 23 ~~RR. The State Comptroller shall transfer to the general fund the revenue deposited to the PreK-12 Priority Fund. The~~
24 ~~Comptroller shall take all actions necessary to effect such transfers monthly; no later than 10 days following the deposit to the~~
25 ~~Fund. The amounts transferred shall be used to support the distributions to localities in Direct Aid to Public Education of this~~
26 ~~act.~~
- 27 *SS. As required by § 4-1.05 b. of Chapter 2, 2024 Acts of Assembly, Special Session I, \$94,290 in various inactive nongeneral*
28 *fund accounts were reverted by the State Comptroller to the general fund in the first year.*
- 29 *TT. On or before June 30, the State Comptroller shall transfer \$5,532,568 the first year to the general fund from the 2021*
30 *Triennial Review Fund (Fund 02027) at the Department of Energy (409).*
- 31 *UU. On or before June 30, the State Comptroller shall transfer an estimated \$4,760,334 the first year to the general fund from*
32 *the remaining cash balances in the Truck Manufacturing Grant Fund (Fund 02009), Semiconductor Manufacturing Grant*
33 *Fund (Fund 09045), Special Workforce Grant Fund (Fund 09057), Major Eligible Employer Grant Fund (Fund 09141), and*
34 *Advanced Shipbuilding Production Facility Grant Fund (Fund 09159) at the Secretary of Commerce and Trade (192).*
- 35 § 3-1.02 INTERAGENCY TRANSFERS
- 36 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
37 the second year to the Department of General Services for motor fuels testing.
- 38 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 39 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
40 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
41 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
42 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
43 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
44 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
45 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
46 ensure that those funds will be replenished in the normal course of business.
- 47 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
48 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the ~~Transportation Trust~~
49 ~~Fund~~ *Commonwealth Transportation Fund*, where such trust fund balances, based upon assessments provided by the
50 Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the

~~Transportation Trust Fund~~ Commonwealth Transportation Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the ~~Transportation Trust Fund~~ Commonwealth Transportation Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the ~~Transportation Trust Fund~~ Commonwealth Transportation Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the ~~Transportation Trust Fund~~ Commonwealth Transportation Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

A. The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

B. The State Comptroller shall make available to the Department of the Treasury, a working capital advance of up to \$5,000,000 for start-up costs associated with implementing the Virginia Opportunity Scholarship Program pursuant to Item 125 of this act. Working capital advance amounts shall be repaid by administrative fees generated by the program.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	\$75,000,000
Administration of Health Insurance, Line of Duty Act	\$10,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Alcoholic Beverage Control Authority	\$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Federal Grant Processing	\$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	\$150,000
Department of Emergency Management, for Federal Grant Processing	\$500,000
Department of Emergency Management, for Next Generation 911 service	\$15,000,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
Department of Motor Vehicles	\$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve	\$25,000,000

1	Trust Fund	
2	Virginia Lottery	\$56,000,000
3	Virginia Information Technologies Agency	\$165,000,000
4	Virginia Tobacco Settlement Foundation	\$3,000,000
5	Department of Historic Resources	\$600,000
6	Department of Fire Programs	\$30,000,000
7	Compensation Board	\$8,000,000
8	Department of Conservation and Recreation	\$4,000,000
9	Department of Military Affairs, for State Active Duty	\$5,000,000
10	Department of Military Affairs, for Federal Cooperative	\$30,000,000
11	Agreements	
12	<i>Department of Military Affairs, for authorized capital projects</i>	<i>\$12,000,000</i>
13	<i>eligible for federal reimbursement</i>	
14	Virginia Parole Board	\$50,000
15	Commonwealth's Attorneys' Services Council	\$200,000
16	Department of State Police, for the Internet Crimes Against	\$3,700,000
17	Children Grant	
18	Department of State Police, for Federal Grant Processing	\$1,500,000
19	Department of Social Services, for timing issues related to the	\$17,000,000
20	receipt of federal grants and other payments	
21	Virginia Employment Commission	\$30,000,000
22	<i>Department of Workforce Development and Advancement</i>	<i>\$10,000,000</i>
23	<i>Department of Veterans Services, for Davis & McDaniel</i>	<i>\$2,600,000</i>
24	<i>Veterans Care Center</i>	

25 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 26 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
 27 act shall not apply to these lines of credit.

28 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 29 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 30 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 31 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 32 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 33 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
 34 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
 35 begin more than one year following the implementation or extend beyond a repayment period of seven years.

36 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 37 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 38 government's establishment of Uniform Carrier Registration.

39 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 40 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 41 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual
 42 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if
 43 necessary to meet operating needs.

44 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
 45 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
 46 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

47 g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
 48 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from
 49 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of
 50 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund
 51 pursuant to § 10.1-603.25, Code of Virginia.

52 h. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation
 53 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of

1 credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent
 2 with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the
 3 Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and the Secretary of
 4 Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency Management's Next
 5 Generation 911 line of credit prior to the expenditure of funds.

6 i. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary of
 7 Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment Compensation
 8 programs in times of significant increases in unemployment. For the purposes of this paragraph, significant increases in
 9 unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent of the average
 10 unemployment rate for the same 13-week period in the two previous years.

11 j. *The Department of Workforce Development and Advancement may use the line of credit authorized in paragraph a. with approval*
 12 *from the Secretary of Labor, in consultation with the Secretary of Finance, if necessary, to meet operating needs when federal*
 13 *funding is delayed.*

14 § 3-3.00 GENERAL FUND DEPOSITS

15 § 3-3.01 PAYMENT BY THE STATE TREASURER

16 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2025 and an amount estimated at \$50,000 on
 17 or before June 30, 2026, to the general fund from excess 9(c) sinking fund balances.

18 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

19 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

20 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
 21 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
 22 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
 23 investment of funds of their auxiliary enterprise programs.

24 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
 25 auxiliary enterprise programs to the educational and general program for the 2024-2026 biennium.

26 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
 27 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
 28 Chapter 924, 1997 Acts of Assembly.

29 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

30 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

31 Notwithstanding any other provision of law, the amount deposited to the ~~Priority Transportation Trust Fund~~ *Commonwealth*
 32 *Transportation Fund* pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for
 33 Retaliatory Costs to Other States available under § 58.1-2510.

34 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

35 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
 36 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
 37 administering the fee are recovered by the Department of Taxation.

38 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

39 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
 40 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
 41 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
 42 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
 43 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
 44 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
 45 are ~~\$571,700,000~~ \$585,967,459 the first year and ~~\$595,100,000~~ \$608,851,761 the second year.

46 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

47 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
 48 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
 49 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner

1 shall develop procedures for such refunds:

2 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

3 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
4 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
5 required to be reported under § 17.1-283.

6 § 3-5.06 DISCOUNTS AND ALLOWANCES

7 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
8 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
9 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
10 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
11 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

12	Monthly Taxable Sales	Percentage
13	\$0 to \$62,500	1.6%
14	\$62,501 to \$208,000	1.2%
15	\$208,001 and above	0.8%

16 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
17 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

18 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

19 § 3-5.07 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

20 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
21 Chapter 766, 2013 Acts of Assembly.

22 § 3-5.08 INTANGIBLE HOLDING COMPANY ADDBACK

23 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
24 2004:

25 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
26 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
27 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
28 which such related member has sufficient nexus to be itself subject to such taxes; and

29 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
30 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the
31 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms
32 of agreements that such related member has entered into with unrelated entities.

33 § 3-5.09 REGIONAL FUELS TAX

34 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
35 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
36 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
37 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
38 Virginia.

39 § 3-5.10 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

40 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
41 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
42 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of
43 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
44 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are
45 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000
46 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been
47 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust
48 account.

49 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken

1 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
2 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

3 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
4 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
5 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

6 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
7 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
8 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

9 § 3-5.11 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
10 DEVELOPMENT CENTERS

11 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail sales
12 and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property
13 purchased or leased for use or consumption directly and exclusively in basic research or research and development in the
14 experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless
15 of whether such property is used by the purchaser, lessee, or another person or entity.

16 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded
17 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

18 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
19 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

20 § 3-5.12 ADMISSIONS TAX

21 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
22 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
23 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
24 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the
25 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
26 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
27 which the tax authorized is imposed.

28 § 3-5.13 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

29 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
30 exemption or tax credit beyond June 30, 2030. Any new sales tax exemption or tax credit enacted by the General Assembly after the
31 2019 regular legislative session, but prior to the 2029 regular legislative session, shall have a sunset date of not later than June 30,
32 2030. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,
33 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,
34 enacted or advanced during the 2016 Session of the General Assembly to the Virginia housing opportunity tax credit under Article
35 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, or to the Motion Picture Production Tax Credit under
36 § 58.1-439.12:03, Code of Virginia.

37 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
38 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
39 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

40 § 3-5.14 PROVIDER COVERAGE ASSESSMENT

41 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
42 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
43 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
44 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
45 term acute care hospitals and critical access hospitals.

46 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for
47 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
48 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults
49 which includes the costs of administering the provisions of the Section 1115 waiver.

50 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible
51 for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal
52 actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering

- 1 the provisions of the Section 1115 waiver, and collecting the coverage assessment.
- 2 b. The “full cost of expanded Medicaid coverage” shall be updated: 1) on November 1 of each year based on the official
3 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of
4 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in
5 which DMAS estimates that the most recent non-federal share of the “full cost of expanded Medicaid coverage” times 1.08 will
6 be insufficient to pay all expenses in 2.a. for that year.
- 7 C.1. The “coverage assessment amount” shall equal the non-federal share of the “full cost of expanded Medicaid coverage”
8 times 1.02.
- 9 2. The “coverage assessment percentage” shall be calculated quarterly by dividing (i) the “coverage assessment amount” by (ii)
10 the total “net patient service revenue” for hospitals subject to the assessment. The coverage assessment amount used in the
11 quarterly calculation of the “coverage assessment percentage” shall include a reconciliation of the Health Care Coverage
12 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the
13 remainder by the remaining quarters in the fiscal year.
- 14 3. Each hospital's “net patient service revenue” equals the amount reported in the most recent Virginia Health Information
15 (VHI) “Hospital Detail Report.” Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
16 shall be the assessment basis for the following fiscal year.
- 17 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly “coverage assessment
18 percentage” times each hospital's net patient service revenue.
- 19 D.1. DMAS shall, at a minimum, update the “coverage assessment amount” whenever the “full cost of expanded Medicaid
20 coverage” is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage
21 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with
22 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage
23 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund
24 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the
25 “coverage assessment amount.”
- 26 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
27 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.
- 28 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
29 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
30 a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 31 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
32 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare
33 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
34 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health
35 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs
36 included in the coverage assessment.
- 37 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
38 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the
39 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state
40 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be
41 deposited into the Health Care Coverage Assessment Fund.
- 42 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.
- 43 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
44 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of
45 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the
46 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and
47 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.
48 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the
49 Department of Medical Assistance Services.
- 50 § 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT
- 51 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon
52 private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia
53 shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are

1 approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private acute
2 care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay
3 hospitals, long-term acute care hospitals and critical access hospitals.

4 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
5 private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
6 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
7 this paragraph shall be referred to as "private acute care hospital enhanced payments".

8 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
9 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

10 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
11 acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
12 assessment.

13 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
14 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
15 assessment basis for the following fiscal year.

16 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
17 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced payments
18 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
19 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
20 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
21 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute care
22 hospital enhanced payments.

23 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
24 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
25 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
26 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
27 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
28 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
29 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
30 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed
31 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the
32 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)
33 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO
34 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to
35 Medicaid recipients.

36 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this
37 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In
38 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by
39 MCOs.

40 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this
41 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing
42 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment
43 program authorized by this item.

44 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment
45 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

46 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five
47 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be
48 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

49 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the
50 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed
51 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-
52 end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

53 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a
54 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used

1 for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals
 2 operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap"
 3 for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and
 4 of implementing and operating the associated payment rate actions.

5 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

6 § 3-5.16 TOBACCO TAX STUDY

7 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 8 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the
 9 role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol
 10 from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of
 11 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
 12 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
 13 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
 14 assistance for this study, upon request.

15 §3-5.17 HISTORIC PRESERVATION TAX CREDIT

16 A. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,
 17 2017, but before January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer,
 18 including amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.

19 B. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,
 20 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried
 21 over from prior taxable years, shall not exceed \$7.5 million for any taxable year.

22 § 3-5.18 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

23 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2025 and fiscal year 2026, the amount of the
 24 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20
 25 million allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and
 26 \$8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making
 27 such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall
 28 consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and
 29 shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available
 30 credits.

31 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
 32 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

33 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant
 34 to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly
 35 by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons,
 36 shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's
 37 revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the
 38 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax
 39 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only
 40 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved
 41 program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

42 § 3-5.19 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

43 A.1. Notwithstanding any other provision of law except as provided in subdivision 2, the cigarette tax imposed under
 44 subsection A1 of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after
 45 July 1, 2020.

46 2. Notwithstanding any other provision of law, the excise tax imposed under subsection A2 of § 58.1-1001 of the Code of
 47 Virginia shall be 2.25 cents per stick on each cigarette intended to be heated, as defined in § 58.1-1000 of the Code of Virginia,
 48 sold, stored or received on and after July 1, 2024. No cigarettes intended to be heated shall be certified in accordance with §
 49 3.2-4205 of the Code of Virginia until the Department of Taxation has developed a stamp for purposes of the tax levied on
 50 cigarettes intended to be heated.

51 B.1. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the
 52 Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on
 53 and after such date.

1 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
 2 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases
 3 occurring on and after such date, until July 1, 2024 for taxable sales or purchases occurring before such date.

4 C.1. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
 5 shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.066 per milliliter
 6 beginning July 1, 2020 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable sales occurring
 7 before such date.

8 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
 9 be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.11 per milliliter beginning July
 10 1, 2024 for taxable sales or purchases occurring on and after such date.

11 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall
 12 be imposed on any heated tobacco product, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of 20 percent of the
 13 wholesale price beginning July 1, 2024, for taxable sales or purchases occurring on and after such date.

14 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette
 15 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid
 16 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be
 17 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

18 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
 19 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
 20 registration under § 58.1-1021.04:1, if such distributor:

21 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
 22 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
 23 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
 24 aggregated; or

25 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
 26 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
 27 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

28 § 3-5.20 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS
 29 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

30 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision
 31 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified
 32 products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1,
 33 2025.

34 § 3-5.21 REAL PROPERTY TAX

35 A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on
 36 the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate,
 37 shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

38 § 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

39 A. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017,
 40 but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including
 41 amounts carried over from prior taxable years, shall not exceed \$20,000.

42 B. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024,
 43 the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior
 44 taxable years, shall not exceed \$20,000.

45 §3-5.23 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

46 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §
 47 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts
 48 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of
 49 the well area shall remain in effect through July 1, 2025.

1 §3-5.24 ENTITLEMENT TO CERTAIN SALES TAX REVENUES

2 Notwithstanding § 58.1-608.3 or any other provision of law and for purposes of a municipality entitled to certain sales tax
 3 revenues pursuant to § 58.1-608.3, "sales tax revenues" means the revenue generated by the 2.025 percent unrestricted sales and
 4 use tax under the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et seq.).

5 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

6 § 3-6.01 RECORDATION TAX FEE

7 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
 8 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of
 9 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 10 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 11 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 12 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code
 13 of Virginia.

14 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

15 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
 16 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

17 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

18 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center
 19 Fund shall be \$100.

20 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive
 21 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.
 22 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was
 23 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to
 24 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the
 25 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or
 26 if such person is otherwise ineligible for a driver's license.

27 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

28 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set
 29 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

30 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

31 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
 32 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
 33 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost
 3 to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions
 4 and conditions of the federal McKinney-Vento Homeless Assistance Act.

5 § 4-1.00 APPROPRIATIONS

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
 10 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
 11 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
 12 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
 13 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in
 14 accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
 15 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
 16 and Appropriations and House Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
 18 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
 19 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
 20 gift, grant or donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
 23 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
 24 appropriated moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
 28 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
 29 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
 30 Appropriations and Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
 32 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
 35 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the
 36 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments
 37 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for
 38 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations
 39 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any
 40 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually
 41 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations
 42 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other
 43 purpose.

44 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 45 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 46 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 47 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 48 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

49 d. Reduced General Fund Resources:

50 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 51 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 52 and all unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 4 general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 6 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 7 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 8 revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House
 9 Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 11 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 12 the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 14 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 15 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 16 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 17 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 18 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 19 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and
 20 Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal
 21 year.
- 22 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 23 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 24 Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to
 25 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of
 26 appropriations.
- 27 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 28 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 29 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the
 30 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction
 31 plan.
- 32 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 33 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
 34 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
 35 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House
 36 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to
 37 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
 38 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by
 39 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation
 40 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 41 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
 42 authorities, or for payment of a legally authorized deficit.
- 43 c) The payments for care of graves of Confederate and historical African American dead.
- 44 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
 45 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
 46 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
 47 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
 48 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
 49 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
 50 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
 51 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
 52 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
 53 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
 54 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the
 55 governing board.

- 1 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 2 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 3 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
4 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
5 Executive Department.
- 6 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
7 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 8 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
9 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
10 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 11 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
12 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
13 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
14 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
15 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
16 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
17 Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of
18 this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation
19 Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
21 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
22 subject to the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the
25 exact amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
27 Code of Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
29 amount transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld
33 by agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
35 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
36 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
37 Assembly.

38 § 4-1.03 APPROPRIATION TRANSFERS

39 GENERAL

- 40 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
41 or other agency to another, to effect the following:
- 42 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
43 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 44 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 45 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
46 Appropriations and Senate Finance and Appropriations Committees;
- 47 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 48 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 2 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
3 to a signed agreement between the respective agencies.
- 4 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
5 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
6 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
7 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
8 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers
9 between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 10 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
11 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
12 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
13 biennium.
- 14 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
15 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
16 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 17 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
18 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
19 reimbursement of services provided to eligible children.
- 20 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
21 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
22 Assembly to be effective during the current biennium.
- 23 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
24 transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees
25 within five calendar days of the transfer, when the expenditure of such funds is required to:
- 26 a) address a threat to life, safety, health or property, or
- 27 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
28 services at the present level, or
- 29 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
30 situation deemed threatening to life, safety, health, or property, or
- 31 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
32 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
33 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,
34 or
- 35 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
36 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 37 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that
38 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 39 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically
40 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and
41 accounting systems.
- 42 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project
43 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project
44 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 45 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia
46 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title
47 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions
48 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning
49 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if
50 necessary to fulfill the requirements of § 15.2-1302.

1 § 4-1.04 APPROPRIATION INCREASES

2 a. UNAPPROPRIATED NONGENERAL FUNDS:

3 1. Sale of Surplus Materials:

4 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
5 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

6 2. Insurance Recovery:

7 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
8 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
9 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

10 3. Gifts, Grants and Other Nongeneral Funds:

11 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
12 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
13 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
14 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
15 this act or is required to:

16 1) address a threat to life, safety, health or property or

17 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
18 order to continue those services at the present level or implement compensation adjustments approved by the General
19 Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
21 during a situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
24 will benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition
27 of their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
34 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
35 verify their accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
37 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
38 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
39 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
40 of this act.

41 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
42 Gifts, Grants, and Contracts of this act.

43 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
44 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
45 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
46 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
47 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director

1 shall make a listing of such transactions available to the public via electronic means no less than ten business days following the
2 approval of the appropriation of any such balance.

3 5. Reporting:

4 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
5 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
8 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
9 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
10 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
11 Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
15 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
16 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
17 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
18 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
19 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
20 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
21 current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
23 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
24 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal
28 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and
29 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the
30 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and
31 maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general
32 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the
33 affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the
34 Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance
35 and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

36 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
37 Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the
38 Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report
39 on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

40 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring
41 costs.

42 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
43 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction
44 over the agency or institution, acting jointly.

45 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
46 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
47 reappropriated by language in the Appropriation Act.

48 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
49 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
50 amount of such reversions.

51 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 3 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 4 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 5 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 8 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 9 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 10 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 11 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 12 needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 14 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 15 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 16 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 17 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
 18 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 19 reappropriation of said nongeneral funds.

20 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 21 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 22 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 23 may likewise restore any portion of such amount under the same conditions.

24 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

25 a. LIMITED CONTINUATION OF APPROPRIATIONS.

26 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 27 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 28 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
 29 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
 30 the last day of the previous biennium, against such unexpended balances.

31 b. LIMITATIONS ON CASH DISBURSEMENTS.

32 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 33 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 34 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 35 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 36 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 37 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 38 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 39 accordance with bond documents, trust indentures, and/or escrow agreements.

40 § 4-1.07 ALLOTMENTS

41 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 42 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 43 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 44 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
 45 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 46 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 47 Budget, under this section.

48 § 4-2.00 REVENUES

49 § 4-2.01 NONGENERAL FUND REVENUES

50 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

51 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 52 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,

1 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than
 2 \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in
 3 consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War
 4 Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

5 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to
 6 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic
 7 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the
 8 Commonwealth.

9 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 10 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 11 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 12 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 13 incorporated foundation or corporation.

14 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 15 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 16 agreement, provided that the lessor is the Virginia College Building Authority.

17 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 18 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

19 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with
 20 nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or
 21 application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

22 b. HIGHER EDUCATION TUITION AND FEES

23 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 24 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 25 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 26 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 27 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 28 and gifts.

29 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 30 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 31 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 32 educational and general programs provided in this act.

33 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 34 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 35 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 36 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 37 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 38 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 41 tuition and fee increases for nonresident students that would discourage their enrollment.

42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 43 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such
 44 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation
 45 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall
 46 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,
 47 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such
 48 increases shall be limited to no more than a one percentage point increase over the prior year.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 52 percentile of peer institutions, and other priorities set forth in this act.

53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at

- 1 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 3 other priorities set forth in this act.
- 4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 5 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 6 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 7 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 8 enrollments and the domiciliary status of students.
- 9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
 10 Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in
 11 total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State
 12 Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges
 13 assessed students for tuition and required fees at institutions outside of the Commonwealth.
- 14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
 15 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
 16 at the institutions of higher education.
- 17 d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of
 18 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall
 19 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate
 20 tuition and fee estimates for tuition savings plans.
- 21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
 24 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
 25 and fees.
- 26 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 27 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
 28 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
 29 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 30 8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of
 31 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for
 32 purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent
 33 annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee
 34 increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,
 35 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House
 36 Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior
 37 to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions of higher education that have a Management Agreement
 51 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations
 52 Act, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and
 53 Fees, subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies

12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of

17 Virginia.

18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

20 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

21 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

22 Title 40.1, Code of Virginia.

23 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

24 Virginia.

25 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

26 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

27 such institution when summoned as a witness in any court.

28 d) Secretary of the Commonwealth, from all sources.

29 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

30 products.

31 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

32 city, town, regional government or political subdivision of such governments audited or examined.

33 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

34 h) Department of the Treasury, from the following source:

35 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

36 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

37 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

38 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

39 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

40 years, after deduction of the cost of collection and any refunds due to the federal government.

41 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

42 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia

1 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by
 2 inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release
 3 prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the
 4 Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by
 5 the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
 12 otherwise.

13 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

53 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher

1 education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
15 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the
16 conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
25 Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the
26 indirect cost recovery moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations
43 Committees within five calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 23 Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the
 24 Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and
 25 Appropriations Committees detailing all such deficits.

26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations
 36 Committees within five calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
 7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
 9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
 10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 12 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
 13 each loan.

14 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
 15 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are
 16 limited to the provisions below:

17 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

18 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 19 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
 20 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
 21 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

22 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of
 23 nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
 24 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 25 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
 26 associated with the project.

27 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 28 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
 29 12 months.

30 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
 31 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
 32 and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

33 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the
 34 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
 35 from nongeneral fund revenues associated with the project.

36 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
 37 4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from
 38 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
 39 of the Director of the Department of Planning and Budget.

40 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 41 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
 42 each loan.

43 § 4-3.03 LONG-TERM LEASES

44 a. GENERAL:

45 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
 46 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 47 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
 48 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines
 49 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and
 50 approval of such requests.

1 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director
 2 of the Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-
 3 term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease
 4 agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

5 b. APPROVAL OF FINANCINGS:

6 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is
 7 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant
 8 to § 2.2-2416, Code of Virginia.

9 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the
 10 Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and
 11 approvals as may be required by law. Prior to consideration by the Treasury Board, the Department of Accounts shall notify the
 12 Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and
 13 Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease
 14 under the terms of this section. The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and
 15 Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
 16 action.

17 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 18 jointly be responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations
 19 Committees with recommendations involving proposed long-term lease agreements.

20 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into
 21 by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
 22 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the
 23 resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
 24 above, and would not be considered tax supported debt of the Commonwealth.

25 **§ 4-4.00 CAPITAL PROJECTS**

26 § 4-4.01 GENERAL

27 a. Definition:

28 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 29 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 30 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
 31 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
 32 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
 33 4 of this subsection.

34 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 35 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 36 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

37 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
 38 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
 39 lease remain the property of the lessor.

40 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
 41 and 33.2-1010, Code of Virginia.

42 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

43 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 44 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
 45 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
 46 similar public and private sector projects.

47 2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant
 48 to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply,
 49 where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent
 50 amendments thereto.

51 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written

- 1 commitment from the host locality to share in the operating expense of the armory.
- 2 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
3 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency
4 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in
5 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been
6 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical
7 requirements of the Commonwealth's Construction and Professional Services Manual.
- 8 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
9 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
10 Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the
11 impact of the suggested change on affected agencies and institutions.
- 12 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
13 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
14 activities.
- 15 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
16 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
17 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
18 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 19 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
20 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
21 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 22 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 I hereof, or projects included under the central
23 appropriations for capital project expenses in this act.
- 24 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
25 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
26 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
27 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
28 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
29 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
30 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
31 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
32 Assembly.
- 33 h. Initiation Generally:
- 34 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
35 without the prior written approval of the Governor or his designee.
- 36 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
37 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
38 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
39 1188, Code of Virginia.
- 40 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
41 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
42 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
43 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
44 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
45 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
46 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
47 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
48 appropriation.
- 49 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
50 activity.
- 51 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
52 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
53 reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.
2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.
3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.
- j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 l of this act.
- k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.
2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- l. Projects Not Included In This Act:
1. Authorization by Governor:
- a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:
- 1) The project is required to meet an emergency situation.
 - 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.
 - 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
 - 4) The project consists of plant or property which has become available or has been received as a gift.
 - 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.
- b) The foregoing conditions are subject to the following criteria:
- 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)

- 1 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 2 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 3 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
4 costs, and the fund sources for the project and its operating costs.
- 5 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor
6 prior to the authorization of any capital project under the provisions of this subsection.
- 7 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 8 2. Authorization by Director, Department of Planning and Budget:
- 9 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
10 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
11 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 12 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 13 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
14 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
15 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
16 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
17 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
18 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 1 1
19 of this act.
- 20 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
21 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget
22 analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 23 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
24 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
25 in accordance with this provision.
- 26 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
27 following policies:
- 28 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
29 acquisition, construction, maintenance, operation, and repairs.
- 30 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
31 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and
32 recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal
33 funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized
34 by the General Assembly.
- 35 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
36 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 37 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
38 and other infrastructure facilities may be made from any appropriated funds.
- 39 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
40 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
41 community college campus as of July 1, 1988.
- 42 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
43 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
44 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval
45 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
46 exceed the \$3,000,000 maximum.
- 47 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,
48 renovation, or new construction projects costing up to \$3,000,000.
- 49 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to

- 1 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award
 2 made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions
 3 to the threshold.
- 4 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
 5 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
 6 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
 7 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
 8 Appropriations and Senate Finance and Appropriations Committees.
- 9 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
 10 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
 11 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
 12 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
 13 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
 14 accordance with § 4-8.00, Reporting Requirements.
- 15 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
 16 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
 17 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
 18 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
 19 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
 20 not apply to transfers from projects for which reappropriations have been authorized.
- 21 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
 22 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 23 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
 24 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
 25 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
 26 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
 27 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
 28 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
 29 Services for use in making a final determination.
- 30 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
 31 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
 32 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
 33 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
 34 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
 35 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
 36 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
 37 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 38 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 39 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 40 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
 41 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 42 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 43 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 44 lease agreement was developed.
- 45 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 46 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 47 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
 48 follows:
- 49 1. Such improvements shall be considered an operating expense, provided that:
- 50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 51 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 52 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 53 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board

1 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
2 Services;

3 c) the scope of work has been reviewed and recommended by the Department of Energy;

4 d) the total cost does not exceed \$3,000,000; and

5 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
6 the project, including debt service and interest payments.

7 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
8 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
9 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
10 conditions must be met:

11 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
12 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
13 limited to measures listed in guidelines issued by the Department of General Services;

14 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
15 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

16 c) the scope of work has been reviewed and recommended by the Department of Energy;

17 d) the project has been reviewed by the Department of Planning and Budget; and

18 e) the project has been approved by the Governor.

19 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
20 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

21 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
22 conservation projects that qualify as capital expenses.

23 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
24 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
25 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
26 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
27 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
28 section.

29 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and
30 Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

31 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
32 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
33 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
34 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
35 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
36 studies, real estate options, correctional facility design and related expenditures.

37 v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to
38 the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into
39 between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved
40 by the Treasury Board.

41 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
42 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
43 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
44 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

45 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
46 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
47 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
48 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
49 that would be eligible for such funding in future fiscal years.

50 § 4-4.02 PLANNING AND BUDGETING

1 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
2 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
3 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
4 programs of state agencies and institutions.

5 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
6 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
7 Commonwealth's investment in its property and plant.

8 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

9 **§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS**

10 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
11 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
12 to the state agency(ies) which is (are) party to the settlement.

13 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

14 1. General:

15 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
16 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
17 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other
18 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants
19 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these
20 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and
21 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to
22 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.
23 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its
24 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program
25 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of
26 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are
27 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations
28 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education
29 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds
30 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making
31 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions
32 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree
33 in a timely manner.

34 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
35 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
36 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
37 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
38 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
39 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
40 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
41 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
42 need shall be determined by a need-analysis system approved by the Council.

43 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
44 Council.

45 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
46 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
47 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

48 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
49 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
50 percentage used for federal Return to Title IV program purposes.

51 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
52 to the size of comparable awards made in that institution's regular session.

53 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the

1 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-
 2 based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to
 3 guidelines developed by the State Council of Higher Education for Virginia.

4 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

5 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 6 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

7 i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no
 8 less than zero.

9 j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program
 10 awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the
 11 institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of
 12 Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired,
 13 whichever comes first.

14 k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV
 15 financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family
 16 Contribution for purposes of administrating state higher education financial aid programs.

17 l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any state
 18 program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary
 19 purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education;
 20 (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within
 21 the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally
 22 recognized regional institutional accrediting agency.

23 2. Grants To Undergraduate Students:

24 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
 25 sums as approved for that purpose by the Council.

26 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
 27 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
 28 under Title IV of the federal Higher Education Act, as amended.

29 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
 30 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
 31 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
 32 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
 33 equivalent remaining need.

34 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
 35 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
 36 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
 37 financial need shall be guaranteed an award at least equal to tuition.

38 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 39 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 40 performance and to consider higher education an achievable objective in their futures.

41 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

42 d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance
 43 programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting
 44 guidelines and approve criteria for making student awards.

45 3. Grants To Graduate Students:

46 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
 47 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
 48 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

49 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
 50 institution making the award.

1 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 2 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
 3 in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 5 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 6 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 7 programs requiring work.

8 5. Discontinued Loan Program:

9 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 10 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 11 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 12 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 13 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 14 Budget.

15 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,
 16 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 17 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 18 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 19 reestablished thereafter for that institution.

20 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 21 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 22 Department of Planning and Budget.

23 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 24 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 25 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

26 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 27 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 28 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

29 c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

30 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 31 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 32 work of the board, commission, authority, council, or other body.

33 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

34 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is
 35 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary
 36 payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-
 37 5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the
 38 admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the
 39 portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this
 40 provision forward and paid for by the admitted claimant's parent or legal guardian.

41 § 4-5.02 THIRD PARTY TRANSACTIONS

42 a. EMPLOYMENT OF ATTORNEYS:

43 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 44 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
 45 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
 46 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department
 47 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and
 48 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
 49 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

50 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
 51 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
 52 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited

1 to, instructing, managing, supervising or performing normal or customary duties of that agency.

2 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
3 Independent Agencies.

4 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

5 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
6 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its
7 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

8 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
9 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
10 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental
11 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of
12 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and
13 Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures
14 shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

15 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
16 on investment" as part of the criteria for awarding contracts for consulting services.

17 d. DEBT COLLECTION SERVICES:

18 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
19 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
20 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
21 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
22 receivable claims.

23 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
24 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
25 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
26 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
27 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
28 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
29 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

30 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt
31 from participating in the debt collection process of the Office of the Attorney General.

32 § 4-5.03 SERVICES AND CLIENTS

33 a. CHANGED COST FACTORS:

34 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
35 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
36 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

37 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
38 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source dedicated
39 to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response to the COVID-
40 19 pandemic.

41 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
42 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
43 fund overhead surcharge rates and working capital reserves.

44 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,
45 Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget to
46 include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge
47 rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall
48 include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of
49 Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications
50 are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall
51 be determined by the Department of Planning and Budget with assistance from agencies that operate internal service funds as
52 requested.

- 1 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
2 unless the resulting change is provided in the final General Assembly enacted budget.
- 3 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
4 detailed in this Item for each internal service fund.
- 5 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
6 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
7 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding
8 authorized by § 4-1.03 a. 7 of this act.
- 9 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
10 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General
11 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.
12 Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the
13 rate change and the impact on state agencies.
- 14 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
15 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
16 Budget consistent with the provisions of this Item.
- 17 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
18 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
19 consistent with an appropriation proration of such expenses.
- 20 b. NEW SERVICES:
- 21 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
22 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
23 General Assembly.
- 24 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond
25 to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or
26 from any source when specifically approved by the Governor in response to the COVID-19 pandemic.
- 27 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
28 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
29 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
30 may grant exemptions to this policy in exceptional circumstances.
- 31 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
32 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
33 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
34 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
35 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the
36 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203
37 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of
38 Medicine within the institution.
- 39 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
40 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia
41 Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
42 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be
43 transferred must comply with 42 CFR 433.51.
- 44 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 45 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 46 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 47 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
48 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
49 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
50 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
51 site for up to one year, after which time the college or university must receive approval from the Governor and General

1 Assembly, through legislation or appropriation, to continue operating the site.

2 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
3 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
4 the institution, including locations outside Virginia.

5 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
6 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
7 by course offerings at the site.

8 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

9 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
10 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
11 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

12 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
13 campus of a college or university.

14 4. The State Council of Higher Education shall establish guidelines to implement this provision.

15 d. PERFORMANCE MEASUREMENT

16 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
17 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
18 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
19 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
20 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House
21 Appropriations, House Finance, and Senate Finance and Appropriations Committees.

22 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
23 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a
24 list of the new initiatives for which appropriations are provided in this act.

25 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
26 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
27 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare
28 the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This
29 information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of
30 this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

31 § 4-5.04 GOODS AND SERVICES

32 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

33 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
34 students with accurate and objective information about its programs and services. The institution may use public funds under the
35 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
36 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
37 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
38 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
39 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
40 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
41 formal or informal meetings with prospective students.

42 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
43 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
44 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
45 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
46 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
47 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
48 local service area.

49 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
50 remediation of students accepted for admission by the senior institutions.

51 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with

- 1 this subsection.
- 2 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 3 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
4 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or
5 authorize other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of
6 § 4-5.04 of this act, “executive branch agency” means the same as that term is defined in § 2.2-2006, Code of Virginia.
- 7 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
8 non-major information technology project request from the Virginia Community College System, Longwood University, or
9 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
10 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
11 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
12 933 and 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions
13 of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured
14 Higher Education Financial and Administrative Operations Act, requests for authorization from state agencies and institutions
15 to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to
16 the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The
17 College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford
18 University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University,
19 and the University of Virginia.
- 20 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
21 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
22 or institution.
- 23 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
24 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
25 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
26 Information Technologies Agency.
- 27 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
28 from using the services of Network Virginia.
- 29 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
30 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
31 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
32 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
33 required, to establish and maintain research network infrastructure.
- 34 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
35 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
36 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
37 appropriations affected by the altered billing systems.
- 38 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
39 provisions of § 2.2-803, Code of Virginia.
- 40 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
41 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
42 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
43 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
44 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
45 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 46 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
47 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher
48 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher
49 Education Financial and Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.
- 50 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
51 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
52 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
53 appropriate fund or funds used to purchase the equipment.

1 c. MOTOR VEHICLES AND AIRCRAFT:

2 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
3 without the prior written approval of the Director, Department of General Services.

4 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall
5 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the
6 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost
7 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison
8 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the
9 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
10 institution or the Authority pursuant to this subparagraph c.

11 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,
12 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
13 affected by such transfers.

14 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
15 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education
16 Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery Department shall
17 expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of
18 television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act,
19 except for educational television programs produced for elementary-secondary education by authority of the Virginia Information
20 Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative
21 agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests
22 with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which
23 are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive
24 sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public
25 telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

26 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
27 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

28 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State
29 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

30 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
31 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as
32 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
33 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
34 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
35 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for
36 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
37 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
38 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
39 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
40 not available; then the rate shall be the IRS rate;

41 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

42 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
43 deemed necessary for the efficient and effective operation of state government;

44 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
45 account authorized by the employee in which their net pay is direct deposited; and

46 6. This section shall not apply to members and employees of public school boards.

47 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
48 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
49 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
50 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
51 Accounts through accounting entries.

52 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
53 appliances and equipment in all cases where such appliances and equipment are available.

- 1 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
2 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
3 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
4 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
5 non-electronic payment.
- 6 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
7 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
8 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
9 procurement, social services programs, and facilities management.
- 10 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 11 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
12 telephones and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need,
13 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
14 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device.
15 Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe
16 the device clean of all sensitive information when it is no longer in use.
- 17 2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies,
18 incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a
19 public health, welfare and safety need.
- 20 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
21 meet the needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and
22 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
23 information in a useable electronic format to enable the executive branch agencies to properly monitor usage to make informed
24 purchasing decisions and minimize costs.
- 25 4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage
26 and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.
- 27 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
28 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
29 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
30 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
31 sought by such payment in order to accomplish the original legislative intent.
- 32 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
33 the General Assembly for providing abortion services, except otherwise as required by federal law ~~or state statute~~.
- 34 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
35 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
36 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
37 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement
38 and Surplus Property Manual.
- 39 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS
- 40 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
41 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
42 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.
- 43 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.
- 44 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:
- 45 a) Such agency is located in and operates in Virginia.
- 46 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
47 been incurred for its operation.
- 48 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
49 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
50 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
51 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

1 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
 2 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
 3 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
 4 applicable match and application requirements.

5 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

6 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
 7 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
 8 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
 9 request of such commission or organization within its own request, but identified separately. Requests by the commission or
 10 organization for disbursements from appropriations shall be submitted to the designated state agency.

11 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
 12 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
 13 higher education shall be exempt from this reporting requirement.

14 § 4-5.06 DELEGATION OF AUTHORITY

15 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
 16 of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

17 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 18 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 19 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
 20 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

21 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
 22 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
 23 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
 24 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
 25 and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for
 26 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization
 27 program.

28 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
 29 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 30 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

31 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 32 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
 33 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House Appropriations
 34 Committees.

35 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 36 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 37 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
 38 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

39 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
 40 agencies and personnel within the Executive Department, unless specifically stated otherwise.

41 h. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 42 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

43 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

44 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 45 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
 46 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
 47 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
 48 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
 49 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
 50 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
 51 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
 52 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
 53 have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

1 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
2 that funds are available within the agency's appropriations made by this act for the cost of the lease.

3 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
4 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use
5 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The
6 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,
7 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,
8 pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan
9 ("the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged
10 to the agencies using USFS lands.

11 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

12 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
13 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
14 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
15 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
16 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
17 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
18 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
19 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
20 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
21 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations
22 Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full
23 or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

24 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before
25 amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes
26 prior to their execution by the Commonwealth.

27 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

28 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
29 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

30 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

31 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
32 Finance and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived
33 from such conveyance and the individual or entity taking title to such property.

34 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
35 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

36 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
37 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
38 the property.

39 c. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
40 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
41 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
42 available under federal law to maintain the tax-exempt status of such bonds.

43 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

44 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
45 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
46 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
47 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
48 than its fair market value as determined by the assessments.

49 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
50 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
51 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
52 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the

1 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

2 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
3 shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall
4 include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
5 Resources Fund, and the fair market value of the sold property.

6 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
7 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

8 e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the
9 Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations,
10 grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement
11 Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In
12 addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the
13 Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any
14 amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real
15 Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund
16 shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic
17 Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest
18 thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be
19 maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from
20 the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon,
21 deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in
22 the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the
23 general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

24 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

25 a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
26 government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of
27 Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in the
28 state's primary highway system located in the capitol complex.

29 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or groups
30 for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by the
31 Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish on its
32 website the requirements for the submission, processing, review, and disposition of permit applications for events on property
33 controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the property;
34 preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property losses.

35 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or more
36 persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other activities that
37 involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a crowd or onlookers. An
38 "event" does not include casual use of the property by visitors or tourists.

39 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or rescinded. The
40 Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the Department's property
41 use requirements.

42 § 4-6.00 POSITIONS AND EMPLOYMENT

43 § 4-6.01 EMPLOYEE COMPENSATION

44 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
45 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
46 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
47 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
48 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
49 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
50 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
51 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
52 of this subsection.

53 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
54 Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be as high as

1 his or her prior salary.

2		July 1, 2024	June 11, 2025
3		to	to
		June 10, 2025	June 30, 2026
4	Chief of Staff	\$223,610	\$230,318
5	Secretary of Administration	\$214,939	\$221,387
6	Secretary of Agriculture and Forestry	\$219,775	\$226,368
7	Secretary of Commerce and Trade	\$214,939	\$221,387
8	Secretary of the Commonwealth	\$219,775	\$226,368
9	Secretary of Education	\$214,939	\$221,387
10	Secretary of Finance	\$224,861	\$231,607
11	Secretary of Health and Human	\$214,939	\$221,387
12	Resources		
13	Secretary of Labor	\$214,939	\$221,387
14	Secretary of Natural and Historic	\$214,939	\$221,387
15	Resources		
16	Secretary of Public Safety and Homeland	\$222,207	\$228,873
17	Security		
18	Secretary of Transportation	\$214,939	\$221,387
19	Secretary of Veterans and Defense	\$219,774	\$226,367
20	Affairs		

21 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
22 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

23 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
24 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
25 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
26 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
27 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range
28 except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the
29 position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.

30 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

31 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
32 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
33 positions in the public sector.

34 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
35 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
36 accordance with an assessment of performance and service to the Commonwealth.

37 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
38 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
39 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

40 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
41 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance

1 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and
2 above the salaries listed in this act, and shall not become part of the base rate of pay.

3 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
4 Department of Human Resource Management for retention in its records.

5 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
6 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
7 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
8 compensation for the calculation of such benefits.

9 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
10 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
11 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
12 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
13 supplements to the Department of Human Resource Management for retention in its records.

14 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
15 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director
16 of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by
17 criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a
18 consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards
19 shall report approved supplements to the Department of Human Resource Management for retention in its records.

20 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive
21 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on
22 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials
23 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource
24 Management for retention in its records.

25 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
26 to subdivisions c 2 through c 5 above.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
Level I Range	\$210,386 - \$293,667 \$215,000 - \$293,667	\$216,698 - \$302,477 \$221,450 - \$302,477
Midpoint	\$252,027 \$254,334	\$259,588 \$261,964
Chief Information Officer, Virginia Information Technologies Agency	\$258,298	\$266,047
Commissioner, Department of Motor Vehicles	\$215,373	\$221,834
Commissioner, Department of Social Services	\$293,667 \$226,000	\$302,477 \$232,780
Commissioner, Department of Behavioral Health and Developmental Services	\$293,667	\$302,477
Commonwealth Transportation Commissioner	\$265,750	\$273,723
Director, Department of Corrections	\$216,424	\$222,917
Director, Department of Environmental Quality	\$249,711	\$257,202
Director, Department of Medical	\$252,849	\$260,434

1	Assistance Services		
2	Director, Department of Planning and	\$220,626	\$227,245
3	Budget		
4	State Health Commissioner	\$262,650	\$270,530
5	State Tax Commissioner	\$210,386	\$216,698
6		\$215,000	\$221,450
7	Superintendent of Public Instruction	\$262,650	\$270,530
8	Superintendent of State Police	\$236,010	\$243,090
9		July 1, 2024	June 11, 2025
		to	to
10		June 10, 2025	June 30, 2026
11	Level II Range	\$146,088 - \$318,530	\$150,471 - \$328,086
12		\$146,088 - \$215,000	\$150,471 - \$221,450
13	Midpoint	\$232,309	\$239,278
14		\$180,544	\$185,961
15	Commissioner, Department for Aging	\$199,198	\$205,174
16	and Rehabilitative Services		
17	Commissioner, Department of	\$186,435	\$192,028
18	Agriculture and Consumer Services		
19	Commissioner, Department of Veterans	\$186,435	\$192,028
20	Services		
21	Commissioner, Virginia Employment	\$199,614	\$205,602
22	Commission		
23	Executive Director, Department of	\$175,638	\$180,907
24	Wildlife Resources		
25	Commissioner, Marine Resources	\$168,096	\$173,139
26	Commission		
27	Director, Department of Forensic Science	\$214,110	\$220,533
28	Director, Department of General Services	\$213,659	\$220,069
29		\$215,000	\$221,450
30	Director, Department of Human	\$193,310	\$199,109
31	Resource Management		
32	Director, Department of Juvenile Justice	\$199,614	\$205,602
33	Director, Department of Energy	\$182,016	\$187,476
34	Director, Department of Rail and Public	\$220,075	\$226,677
35	Transportation	\$215,000	\$221,450
36	Director, Department of Small Business	\$193,048	\$198,839
37	and Supplier Diversity		

1	Executive Director, Motor Vehicle Dealer Board	\$146,088	\$150,471
2			
3	Executive Director, Virginia Port Authority	\$180,551	\$185,968
4	State Comptroller	\$220,512	\$227,127
5		\$215,000	\$221,450
6	State Treasurer	\$193,048	\$198,839
7	Executive Director, Board of Accountancy	\$181,199	\$186,635
8	Director, Department of Workforce Development and Advancement	\$213,272	\$219,670
9		\$190,000	\$195,700
10		July 1, 2024	June 11, 2025
11		to	to
		June 10, 2025	June 30, 2026
12	Level III Range	\$144,745 - \$204,867	\$149,087 - \$211,013
13	Midpoint	\$174,806	\$180,050
14	Adjutant General	\$204,867	\$211,013
15	Chairman, Virginia Parole Board	\$200,663	\$206,683
16	Vice Chairman, Virginia Parole Board	\$147,907	\$151,497
17		\$147,084	
18	Member, Virginia Parole Board	\$141,907	\$146,164
19		\$144,745	\$149,087
20	Commissioner, Department of Labor and Industry	\$179,535	\$184,921
21			
22	Coordinator, Department of Emergency Management	\$170,496	\$175,611
23			
24	Director, Department of Aviation	\$187,447	\$193,070
25	Director, Department of Conservation and Recreation	\$196,246	\$202,133
26			
27	Director, Department of Criminal Justice Services	\$167,445	\$172,468
28			
29	Director, Department of Health Professions	\$172,703	\$177,884
30	Director, Department of Historic Resources	\$161,665	\$166,515
31	Director, Department of Housing and Community Development	\$170,496	\$175,611
32		\$193,800	\$199,614
33	Director, Department of Professional and Occupational Regulation	\$183,855	\$189,371
34		\$168,000	\$173,040
35	Director, The Science Museum of Virginia	\$177,352	\$182,673
36	Director, Virginia Museum of Fine Arts	\$184,401	\$189,933
37		\$188,089	\$193,732

1	Director, Virginia Museum of Natural	\$151,390	\$155,932
2	History		
3	Executive Director, Jamestown-	\$169,419	\$174,502
4	Yorktown Foundation		
5	Executive Secretary, Virginia Racing	\$159,248	\$164,025
6	Commission	\$154,600	\$159,238
7	Librarian of Virginia	\$196,246	\$202,133
8		\$194,818	\$200,663
9	State Forester, Department of Forestry	\$180,296	\$185,705
10		July 1, 2024	June 11, 2025
11		to	to
		June 10, 2025	June 30, 2026
12	Level IV Range	\$115,687 - \$150,578	\$119,158 - \$155,095
13	Midpoint	\$133,133	\$137,255
14			\$137,127
15	Administrator, Commonwealth's	\$137,693	\$141,824
16	Attorneys' Services Council		
17	Commissioner, Virginia Department for	\$150,578	\$155,095
18	the Blind and Vision Impaired		
19	Executive Director, Frontier Culture	\$135,150	\$139,205
20	Museum of Virginia	\$128,714	\$132,575
21	Commissioner, Department of Elections	\$146,716	\$151,117
22	Director, Gunston Hall	\$115,687	\$119,158
23	Executive Director, Department of Fire	\$125,958	\$129,737
24	Programs		
25		July 1, 2024	June 11, 2025
26		to	to
		June 10, 2025	June 30, 2026
27	Level V Range	\$29,386 - \$125,958	\$30,268 - \$129,737
28		\$29,386 - \$128,000	\$30,267 - \$131,840
29	Midpoint	\$77,672	\$80,002
30		\$78,963	\$81,054
31	Director, Virginia Department for the	\$125,958	\$129,737
32	Deaf and Hard-of-Hearing		
33	Executive Director, Virginia Commission	\$125,958	\$129,737
34	for the Arts	\$128,000	\$131,840
35	Chairman, Compensation Board	\$29,386	\$29,386
36			\$30,267

1 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
2 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

3		July 1, 2024	June 11, 2025
4		to	to
5		June 10, 2025	June 30, 2026
5	Independent Range	\$214,883 - \$232,273	\$221,239 - \$239,241
6		\$182,016 - \$293,550	\$187,476 - \$302,357
7	Midpoint	\$223,578	\$230,285
8		\$237,783	\$244,917
9	Executive Director, Virginia Lottery	\$214,883	\$221,329
10		\$225,000	\$231,750
11	Director, Virginia Retirement System	\$232,273	\$239,241
12	Chief Executive Officer, Virginia College	\$218,225	\$224,772
13	Savings Plan	\$213,946	\$220,364
14	<i>Commonwealth Savers Plan</i>		
15	Chief Executive Officer, Virginia	\$318,530	\$328,086
16	Alcoholic Beverage Control Authority	\$293,550	\$302,357
17	Chief Executive Officer, Virginia Cannabis	\$182,016	\$187,476
18	Control Authority		

19 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
20 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
21 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
22 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
23 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
24 approved supplements to the Department of Human Resource Management for retention in its records.

25 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
26 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
27 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
28 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
29 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
30 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
31 approved supplements to the Department of Human Resource Management for retention in its records.

32 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the
33 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a
34 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a
35 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and
36 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60
37 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human
38 Resource Management for retention in its record.

39 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
40 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
41 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
42 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
43 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
44 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

45 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
46 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
47 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
48 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of

1 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
2 president or director. The criteria should include a consideration of additional income from outside sources including, but not
3 being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report
4 approved supplements to the Department of Human Resource Management for retention in its records.

5 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
6 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
7 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
8 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
9 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
10 Management for retention in its records.

11 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
12 \$17,000.

13 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
14 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
15 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
16 director.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
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1	President, Longwood University	\$196,595	\$202,493
2	President, Norfolk State University	\$229,268	\$236,146
3	President, Old Dominion University	\$217,103	\$223,616
4	President, Radford University	\$203,168	\$209,623
5	President, Richard Bland College	\$173,468	\$178,672
6	President, University of Mary Washington	\$189,202	\$194,878
7	President, University of Virginia	\$234,221	\$241,248
8	President, Virginia Commonwealth	\$226,689	\$233,490
9	University		
10	President, Virginia Polytechnic Institute	\$247,762	\$255,195
11	and State University		
12	President, Virginia State University	\$191,021	\$196,752
13	Superintendent, Virginia Military Institute	\$193,427	\$199,230

14 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
15 plans established by the Governor.

16 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
17 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

18 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
19 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
20 system shall be paid from any funds appropriated to the affected agencies.

21 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
22 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

23 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
24 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

25 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
26 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
27 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
28 Commonwealth to maintain a competitive position in the relevant labor market.

29 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
30 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
31 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
32 provided, however, that such additional compensation must be approved by the Council.

33 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
34 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

35 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
36 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
37 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
38 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
39 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
40 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
41 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
42 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
43 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
44 accordance with § 4-8.00, Reporting Requirements.

45 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10

- 1 to June 24 in any calendar year in which July 1 falls on a weekend.
- 2 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
3 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
4 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 5 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
6 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
7 supported from the general fund.
- 8 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
9 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
10 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
11 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 12 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
13 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
14 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
15 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
16 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
17 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 18 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
19 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
20 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
21 appointed to full-time, 12-month classified positions.
- 22 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
23 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
24 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
25 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
26 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
27 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
28 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
29 51.1-1103 (F), Code of Virginia.
- 30 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
31 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
32 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
33 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
34 Community College.
- 35 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
36 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
37 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
38 fund obligations for the continuation of such salary supplements.
- 39 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
40 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.
- 41 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
42 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-
43 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

44 § 4-6.02 EMPLOYEE TRAINING AND STUDY

45 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
46 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
47 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
48 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
49 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
50 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

51 § 4-6.03 EMPLOYEE BENEFITS

52 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
53 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

- 1 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
 2 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
 3 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
 4 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
 5 borne by the employee or, in the case of a political subdivision, by the employer.
- 6 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 7 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 8 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
 9 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
 10 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
 11 incurred by the employee.
- 12 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
 13 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
 14 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
 15 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
 16 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
 17 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
 18 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
 19 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
 20 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
 21 as the hospital may decide, without impairment of any residual right to judicial review.
- 22 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
 23 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
 24 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
 25 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.
- 26 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
 27 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
 28 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
 29 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 30 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 31 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
 32 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
 33 service and compensation received during the period of reemployment, or
- 34 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
 35 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 36 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
 37 for in this paragraph.
- 38 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
 39 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 40 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 41 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
 42 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
 43 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 44 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
 45 is greater, and shall be completed within 90 days of separation of service.
- 46 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 47 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 48 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 49 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 50 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 51 when calculating average compensation, and
- 52 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 53 United States in the calculation of creditable service.

1 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 2 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 3 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 4 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
 5 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

6 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
 7 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 8 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
 9 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
 10 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 11 contemplated by Article II, Section 14 of the Constitution of Virginia.

12 § 4-6.04 CHARGES

13 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 14 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 15 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
 16 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
 17 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
 18 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
 19 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
 20 and Juvenile Justice.

21 b. HOUSING SERVICES:

22 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 23 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 24 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 25 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 26 Director, Department of General Services may waive the requirement for collection of fees.

27 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 28 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 29 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 30 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 31 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 32 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 33 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 34 into the general fund.

35 c. BUILDING AND PARKING SERVICES:

36 1. State-owned parking facilities

37 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 38 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 39 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 40 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned.

41 2. Leased parking facilities in metropolitan Richmond area

42 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 43 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 44 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.
 45 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of
 46 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or
 47 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will
 48 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking
 49 space must be approved by the Director, Department of General Services.

50 3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the
 51 control of, and administered by, the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the
 52 provisions of paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of, and administered by, the
 53 Clerk of the House and the Clerk of the Senate. The Clerk of the House and the Clerk of the Senate shall have, and be solely
 54 responsible for, security access control to the parking facility and office space at the corner of 9th and Broad Streets and Old

1 City Hall. No access to such facilities shall be granted unless approved by the Clerk of the House or the Clerk of the Senate. The
 2 Clerk of the House and the Clerk of the Senate and/or any affected legislative agency may enter into a memorandum of agreement
 3 with the Department of General Services for operations and maintenance of these facilities.

4 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

5 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 6 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 7 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

8 § 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

9 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
 10 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education
 11 Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is defined in those
 12 Management Agreements, except to the extent a specific appropriation or language in this act addresses such an employee.

13 § 4-7.00 STATEWIDE PLANS

14 § 4-7.01 MANPOWER CONTROL PROGRAM

15 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
 16 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
 17 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
 18 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
 19 approval from the appropriate governing authority for the independent agencies.

20 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
 21 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget
 22 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 23 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal
 24 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or
 25 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative
 26 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

27 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 28 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
 29 that such changes do not result in exceeding the Position Level for that department.

30 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 31 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 32 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
 33 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
 34 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 35 operation of programs.

36 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 37 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
 38 requiring a change in the official estimate of general fund revenues available for appropriation.

39 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
 40 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

41 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 42 workload and funding availability.

43 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
 44 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
 45 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
 46 reference only and may fluctuate depending upon workload and funding availability.

47 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 48 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
 49 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
 50 Department of Planning and Budget.

51 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce

1 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference
 2 only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source,
 3 after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit
 4 provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

5 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
 6 depending on funding availability.

7 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 8 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 9 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 10 such hiring freezes.

11 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 12 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 13 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 14 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
 15 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 16 without the prior approval of the General Assembly.

17 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 18 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 19 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.

20 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 21 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
 22 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
 23 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
 24 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
 25 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
 26 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
 27 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
 28 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
 29 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
 30 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
 31 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
 32 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
 33 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
 34 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 35 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
 36 modify this provision consistent with any updates or changes to federal law and regulations.

37 § 4-8.00 REPORTING REQUIREMENTS

38 § 4-8.01 GOVERNOR

39 a. General:

40 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 41 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as
 42 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests
 43 shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such
 44 information shall be preserved for public inspection in the Department of Planning and Budget.

45 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and
 46 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
 47 appropriated, their sources, and the amounts for each agency affected.

48 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
 49 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
 50 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
 51 reporting requirements that the Governor may consider suspending.

52 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
 53 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
 54 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of

1 Virginia.

2 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
3 modified as specified below:

4	Agency	Report Title of Descriptor	Authority	Action
5 6	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
7 8	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
9 10	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
11 12	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
13 14 15 16	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
17 18 19 20	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
21 22	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
23 24	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

25 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
26 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
27 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
28 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
29 nongeneral fund revenue from institutions of higher education.

30 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,
31 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,
32 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue
33 and student fees also outlined in § 23.1-1309, Code of Virginia.

34 b. Operating Appropriations Reports:

35 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
36 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
37 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and
38 Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
39 otherwise specified in § 4-1.03.

40 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
41 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
42 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
43 biennium.

44 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
45 economic contingency.

46 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

- 1 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 2 6. Status of approvals of deficits.
- 3 c. Employment Reports:
- 4 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
5 positions and the agencies affected.
- 6 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
7 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
8 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
9 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 10 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
11 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
12 emergency.
- 13 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing
14 the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the
15 number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the
16 efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report
17 shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and
18 Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by
19 October 1.
- 20 d. Capital Appropriations Reports:
- 21 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 22 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b 4)).
- 23 e. Utilization of State Owned and Leased Real Property:
- 24 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
25 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
26 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
27 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
28 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
29 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
30 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
31 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 32 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
33 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
34 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
35 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 36 f. Services Reports:
- 37 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
38 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
39 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 40 g. Standard State Agency Abbreviations:
- 41 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
42 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
43 continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State
44 Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
45 Information Technologies Agency, and the public.
- 46 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
47 and Budget:
- 48 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
49 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and
50 Appropriations Committees on adjustments made to higher education operating funds in the Educational and General Programs

1 (10000) items for each public college and university contained in this budget. The report shall include actual or projected
 2 adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within
 3 the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.

4 § 4-8.02 STATE AGENCIES

5 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
 6 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
 7 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
 8 Comptroller.

9 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 10 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 11 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

12 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 13 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
 14 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

15 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as
 16 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House
 17 Appropriations Committees of such forfeiting of federal grant funding.

18 e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the Commonwealth
 19 of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated because of the funds.
 20 The report will be due by September 15 each year and shall be submitted to the state agency distributing the funding. The report will
 21 be used to help determine whether future funding should be provided by the state to the reporting entity.

22 2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide a
 23 description of the programs or services being provided, the number of individuals served or treated, and any outcomes from the
 24 program or services that demonstrate their success or benefits to individuals or families in Virginia.

25 3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a description of
 26 the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to the improvements,
 27 and any economic benefits to the Commonwealth resulting from these expenditures.

28 4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the Code of
 29 Virginia for the use of state funds.

30 § 4-8.03 LOCAL GOVERNMENTS

31 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 32 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or
 33 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,
 34 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue
 35 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public
 36 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the
 37 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is
 38 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay
 39 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
 40 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
 41 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
 42 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
 43 may or may not be controllable by management, or the local governing body, or its constitutional officers.

44 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall
 45 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall
 46 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local
 47 government is in fiscal distress.

48 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
 49 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
 50 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
 51 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
 52 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
 53 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial

1 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the
 2 Auditor of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall
 3 acknowledge receipt of such a request and shall ensure that a response is provided within the time frames specified by the
 4 Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance,
 5 oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall
 6 notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and
 7 the governing body of the local government in writing outlining specific issues or actions that need to be addressed by state
 8 intervention.

9 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
 10 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

11 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general
 12 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall
 13 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the
 14 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.

15 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
 16 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
 17 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
 18 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address
 19 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified
 20 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such
 21 reserve is not used or added to by future appropriation actions.

22 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations
 23 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public
 24 Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public
 25 Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the
 26 existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains
 27 that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by
 28 the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in
 29 question.

30 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific
 31 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate
 32 Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash
 33 reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention,
 34 the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The
 35 staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both
 36 and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such
 37 staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely
 38 manner to avoid or address unacceptable financial risks to the Commonwealth.

39 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the
 40 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public
 41 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the
 42 House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues
 43 discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations
 44 or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is
 45 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local
 46 personnel in regards to their intervention work.

47 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
 48 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
 49 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

50 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

51 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

52 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 53 measures shall be the basis on which the State Council of Higher Education shall biennially assess and certify institutional
 54 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 55 later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section
 56 shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State

1 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in
2 accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

3 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
4 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
5 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
6 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
7 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
8 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
9 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

10 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
11 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
12 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

13 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification
14 process.

15 a. BIENNIAL ASSESSMENTS

16 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
17 enrollment.

18 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
19 bachelor degree awards.

20 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
21 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

22 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
23 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
24 students.

25 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
26 populations.

27 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

28 b. Elementary and Secondary Education

29 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
30 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
31 retention of teachers, and the exiting of teachers from the teaching profession.

32 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
33 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
34 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
35 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
36 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
37 information shall be destroyed when no longer needed for purposes of the study.

38 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
39 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
40 de-identified student data to improve student and program performance including those for career readiness.

41 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
42 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of
43 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the
44 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his
45 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,
46 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the
47 content and rigor of the Standards of Learning.

48 c. SIX-YEAR PLAN

49 Institution prepares six-year financial plan consistent with § 23.1-907.

50 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

1 The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement
2 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations
3 Act.

4 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
5 administrative standards:

6 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

7 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

8 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

9 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
10 standards for outstanding receivables and bad debts; and

11 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
12 standards for accounts payable past due.

13 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
14 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
15 prudently issued within a specified period.

16 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
17 percent from the established goal will be acceptable.

18 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
19 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
20 as stated in the plan, will be acceptable.

21 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
22 procurement system (eVA) from vendor locations registered in eVA.

23 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
24 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
25 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
26 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
27 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

28 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
29 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
30 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or
31 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
32 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
33 the cost overrun and/or delay.

34 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

35 The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of
36 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured
37 by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor
38 may supplement or replace those administrative performance measures with the administrative performance measures listed in
39 this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
40 institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of
41 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

42 1. Financial

43 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

44 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

45 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

46 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
47 standards for outstanding receivables and bad debts; and

48 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any

- 1 standards for accounts payable past due.
- 2 2. Debt Management
- 3 a) The institution shall maintain a bond rating of AA- or better;
- 4 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 5 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 6 management policy.
- 7 3. Human Resources
- 8 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
- 9 state classified employees within a variance of 15 percent; and
- 10 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
- 11 fiscal year.
- 12 4. Procurement
- 13 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
- 14 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
- 15 goal, as stated in the plan, will be acceptable; and
- 16 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
- 17 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 18 5. Capital Outlay
- 19 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
- 20 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
- 21 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
- 22 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
- 23 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
- 24 be considered in compliance with the measure despite the cost overrun;
- 25 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
- 26 the guaranteed maximum price (GMP) or construction price; and
- 27 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
- 28 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
- 29 proximity to the institution's campus.
- 30 6. Information Technology
- 31 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
- 32 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
- 33 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
- 34 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
- 35 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and
- 36 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
- 37 institution will have no significant audit deficiencies unresolved beyond one year.
- 38 f. REPORTING
- 39 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
- 40 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
- 41 data.
- 42 g. EXEMPTION
- 43 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
- 44 Assembly of 2011.
- 45 § 4-9.02 LEVEL II AUTHORITY
- 46 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that

1 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the
 2 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and
 3 separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

4 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
 5 by an original memorandum of understanding;

6 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

7 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
 8 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
 9 of Chapter 824 and 829 of the 2008 Acts of Assembly.

10 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 11 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
 12 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
 13 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
 14 Council of Higher Education for Virginia. The development and administration of education-related measures described in
 15 paragraph b. and in § 23.1-1003 A.3. are suspended through 2024-2026.

16 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 17 decentralized procurement of authority by the Department of General Services, the Virginia Community College System
 18 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each
 19 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the
 20 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that
 21 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of
 22 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after
 23 consultation with and positive recommendation by the Department of General Services.

24 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher
 25 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same
 26 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules
 27 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the
 28 authorized procurement threshold.

29 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 30 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of
 31 § 2.2-4302.2.A.2.

32 f. As part of a five-year pilot program, Virginia State University is authorized, for a period of five years, to exercise additional
 33 financial and administrative authority as set out in each of the two functional areas of information technology and procurement
 34 as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of
 35 Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are
 36 superseded by the provisions of this item.

37 § 4-9.03 LEVEL III AUTHORITY

38 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of
 39 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the
 40 Management Agreements need to be renegotiated or revised.

41 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds
 42 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et
 43 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300
 44 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

45 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 46 Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

47 d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth
 48 of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those
 49 governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 50 Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and
 51 77 of the 2021 Acts of Assembly, Special Session I.

52 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

- 1 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:
- 2 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
3 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
4 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
5 page attached to student invoices;
- 6 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
7 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
8 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;
- 9 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
10 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
11 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
12 possible;
- 13 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;
- 14 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
15 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
16 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
17 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
18 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
- 19 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
20 including use of institution-wide contracts;
- 21 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
22 exceptions to the institutional policies for standardizing purchases;
- 23 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 24 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 25 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
26 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
27 E&G fees, including for intercollegiate athletics;
- 28 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
29 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
30 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 31 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
32 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 33 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
34 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
35 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
36 instructional expenditures per student while maintaining or enhancing student learning;
- 37 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 38 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
39 learning.
- 40 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of
41 visitors members on the types of information members should request from institutions to inform decision making, such as
42 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.
43 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within
44 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from
45 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year
46 institutions, as appropriate.
- 47 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
48 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
49 differences in facility use.
- 50 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall

1 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining
2 which capital projects should receive funding.

3 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
4 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

5 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

6 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
7 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
8 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

9 **§ 4-12.00 SEVERABILITY**

10 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
11 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
12 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
13 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
14 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
15 not been included herein, or if such application had not been made.

16 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

17 Notwithstanding any other provision of law, and until June 30, 2026, the provisions of this act shall prevail over any conflicting
18 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
19 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
20 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
21 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
22 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
23 between the provision(s) of this act and the provision of such other law.

24 **§ 4-14.00 EFFECTIVE DATE**

25 This act is effective on ~~July 1, 2024~~; *its passage as provided in § 1-214, Code of Virginia.*

26 **ADDITIONAL ENACTMENTS**

27 **23. That the provisions of the first enactment of 2019 Acts of Assembly, Chapter 808, shall apply to taxable years**
28 **beginning on and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or**
29 **any provision of law or regulation to the contrary.**

30 **34. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:**

31 **§ 58.1-1802.1.** Period of limitations on collection; accrual of interest and penalty.

32 A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable
33 thereto, such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner
34 under the laws of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of
35 the assessment of such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016,
36 all collection efforts shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration
37 of any period for collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer,
38 and subsequent written agreements may likewise extend the period previously agreed upon. The period of limitations provided in
39 this subsection during which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created
40 before the expiration of the period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to
41 § 58.1-1805; nor shall the period of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

42 B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a
43 proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the
44 control or custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an
45 installment agreement entered into by the taxpayer pursuant to § 58.1-1817 is in effect.

46 C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien
47 has been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added
48 to the delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute
49 contact with the taxpayer.

50 D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed

1 by or on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change
2 of the taxpayer's address.

3 *E. In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation*
4 *of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.*

5 **5. That § 58.1-492 of the Code of Virginia is amended and reenacted as follows:**

6 § 58.1-492. Failure by individual, trust or estate to pay estimated tax.

7 A. In the case of any underpayment of estimated tax by an individual, trust or estate, except as provided in subsection C, there shall be
8 added to the tax under this chapter for the taxable year an amount determined at the rate established for interest, under § 58.1-15, upon
9 the amount of the underpayment (determined below), for the period of the underpayment (determined under subsection B). The amount
10 of such addition to the tax shall be reported and paid at the time of filing the individual income tax return or the fiduciary income tax
11 return for the taxable year.

12 The amount of the underpayment shall be the excess of:

13 1. The amount of the installment which would be required to be paid if the estimated tax were equal to ninety percent (sixty-six and
14 two-thirds percent in the case of an individual referred to in § 58.1-490 F, relating to income from farming) of the tax shown on the
15 return for the taxable year, or if no return was filed, ninety percent (sixty-six and two-thirds percent in the case of individuals referred
16 to in § 58.1-490 F, relating to income from farming) of the tax for such year; or 100 percent of the tax shown on the return of the
17 taxpayer for the preceding taxable year, whichever is less, over

18 2. The amount, if any, of the installment paid on or before the last date prescribed for such payment.

19 B. The period of the underpayment shall run from the date the installment was required to be paid to whichever of the following dates
20 is the earlier:

21 1. May 1, if a calendar year, or the fifteenth day of the fourth month following the close of the taxable year, if a fiscal year.

22 2. With respect to any portion of the underpayment, the date on which such portion is paid. For purposes of this subdivision a payment
23 of estimated tax on any installment date shall be considered a payment of any previous underpayment only to the extent such payment
24 exceeds the amount of the installment determined under subdivision A 1 for such installment date.

25 C. Notwithstanding the provisions of subsections A and B, the addition to the tax with respect to any underpayment of any installment
26 shall not be imposed if the total amount of all payments of estimated tax made on or before the last date prescribed for the payment of
27 such installment equals or exceeds whichever of the following is the lesser:

28 1. The amount which would have been required to be paid on or before such date if estimated tax were whichever of the following is
29 the least:

30 a. The tax shown on the return of the individual, trust or estate for the preceding taxable year, if a return showing a liability for tax was
31 filed by the individual, trust or estate for the preceding taxable year and such preceding year was a taxable year of twelve months;

32 b. An amount equal to the tax computed, at the rates applicable to the taxable year, on the basis of the taxpayer's status with respect to
33 personal exemptions for the taxable year, otherwise on the basis of the facts shown on his return for, and the law applicable to, the
34 preceding year; or

35 c. An amount equal to ninety percent (sixty-six and two-thirds percent in the case of individuals referred to in § 58.1-490 F, relating to
36 income from farming) of the tax for the taxable year computed by placing on an annualized basis the taxable income for the months in
37 the taxable year ending before the month in which the installment is required to be paid. For purposes of this paragraph the taxable
38 income shall be placed on an annualized basis by:

39 (i) Multiplying by twelve (or, in the case of a taxable year of less than twelve months, the number of months in the taxable year) the
40 taxable income (computed without deduction of personal exemptions) for the months in the taxable year ending before the month in
41 which the installment is required to be paid, or, for a trust or estate, the months in the taxable year ending before the date that is one
42 month before the month in which the installment is required to be paid;

43 (ii) Dividing the resulting amount by the number of months in the taxable year ending before the month in which such installment date
44 falls, or, for a trust or estate, the months in the taxable year ending before the date that is one month before the month in which the
45 installment is required to be paid; and

46 (iii) Deducting from such amount the deductions for personal exemptions allowable for the taxable year (such personal exemptions
47 being determined as of the last date prescribed for payment of the installment); or

48 2. An amount equal to ninety percent of the tax computed, at the rates applicable to the taxable year, on the basis of the actual taxable
49 income for the months in the taxable year ending before the month in which the installment is required to be paid.

1 D. For purposes of applying this section:

2 1. The estimated tax shall be computed without any reduction for the amount which the individual estimates as his credit under §
3 [58.1-480](#) (relating to tax withheld at source on wages);

4 2. The amount of the credit allowed under § [58.1-480](#) for the taxable year shall be deemed a payment of estimated tax, and an
5 equal part of such amount shall be deemed paid on each installment date (determined under § [58.1-491](#)) for such taxable year,
6 unless the taxpayer establishes the dates on which all amounts were actually withheld, in which case the amounts so withheld shall
7 be deemed payments of estimated tax on the dates on which such amounts were actually withheld; and

8 3. There shall be no addition to tax imposed for underpayment of estimated tax of ~~\$150~~\$1,000 or less for the taxable year.

9 E. The application of this section to taxable years of less than twelve months shall be in accordance with regulations prescribed by
10 the Tax Commissioner.

11 **6. That the provisions of the fifth enactment of this act shall apply to taxable years beginning on and after January 1, 2026.**

12 **7. That § [58.1-322.03](#) of the Code of Virginia is amended and reenacted as follows:**

13 § [58.1-322.03](#). Virginia taxable income; deductions.

14 In computing Virginia taxable income pursuant to § [58.1-322](#), there shall be deducted from Virginia adjusted gross income as
15 defined in § [58.1-321](#):

16 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
17 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
18 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
19 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
20 at a rate of 18 cents per mile; or

21 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
22 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
23 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after
24 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
25 amounts in the case of a married individual filing a separate return); (iii) for taxable years beginning on and after January 1, 2022,
26 but before January 1, 2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of
27 a married individual filing a separate return); and (iv) for taxable years beginning on and after January 1, 2024, but before January
28 1, 2026, \$8,500 for single individuals and \$17,000 for married persons (one-half of such amounts in the case of a married
29 individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on another
30 taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

31 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

32 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
33 exemption in the amount of \$800.

34 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
35 taxpayer itemizes deductions for the taxable year for federal income tax purposes.

36 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the
37 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.

38 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
39 placement as defined in § [63.2-908](#), provided that the taxpayer can also claim the child as a personal exemption under § 151 of the
40 Internal Revenue Code.

41 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

42 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This
43 deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for
44 single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1
45 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

46 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any
47 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
48 86 of the Internal Revenue Code, as amended.

49 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
50 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax

1 return.

2 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
3 prepaid tuition contract or college savings trust account entered into with the Commonwealth Savers Plan, pursuant to Chapter 7 (§
4 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
5 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
6 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
7 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
8 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
9 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
10 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
11 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
12 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
13 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
14 such on the records of the Commonwealth Savers Plan as of December 31 of the taxable year. In the case of a transfer of ownership of
15 a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a
16 prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

17 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
18 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
19 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
20 trust account, less any amounts previously deducted.

21 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
22 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
23 amount on his federal income tax return.

24 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
25 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
26 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
27 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
28 income tax return.

29 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
30 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
31 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
32 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
33 year for long-term health care insurance premiums paid by him.

34 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
35 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
36 58.1-402, as follows:

37 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
38 following the year in which the installment payment is received.

39 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
40 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
41 nine succeeding taxable years.

42 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
43 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
44 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
45 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
46 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
47 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating
48 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric
49 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;
50 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water
51 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;
52 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

53 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
54 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
55 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
56 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

1 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
 2 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
 3 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
 4 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
 5 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
 6 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
 7 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
 8 credit or any income tax credit pursuant to this chapter.

9 15. Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:

10 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of such disallowed business
 11 interest;

12 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2024, 30 percent of such disallowed business
 13 interest;

14 c. For taxable years beginning on and after January 2, 2024, 50 percent of such disallowed business interest.

15 For purposes of subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue
 16 Code.

17 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
 18 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
 19 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

20 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
 21 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
 22 Program loans.

23 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount
 24 paid or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an
 25 individual who for at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher
 26 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs
 27 personnel, or student aide serving accredited public or private primary and secondary school students in Virginia, and "qualifying
 28 expenses" means 100 percent of the amount paid or incurred by an eligible educator during the taxable year for participation in
 29 professional development courses and the purchase of books, supplies, computer equipment (including related software and
 30 services), other educational and teaching equipment, and supplementary materials used directly in that individual's service to
 31 students as an eligible educator, provided that such purchases were neither reimbursed nor claimed as a deduction on the eligible
 32 educator's federal income tax return for such taxable year.

33 19. For taxable years beginning on and after January 1, 2026, an amount equal to the cash tips received during the taxable year
 34 that are included on statements furnished to the employer pursuant to § 6053(a) of the Internal Revenue Code.

35 **8. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:**

36 § 58.1-322.03. Virginia taxable income; deductions.

37 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as
 38 defined in § 58.1-321:

39 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable
 40 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or
 41 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount
 42 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes
 43 at a rate of 18 cents per mile; or

44 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
 45 beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons
 46 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after
 47 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such
 48 amounts in the case of a married individual filing a separate return); (iii) for taxable years beginning on and after January 1, 2022,
 49 but before January 1, 2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of
 50 a married individual filing a separate return); and (iv) for taxable years beginning on and after January 1, 2024, ~~but before January~~
 51 ~~1, 2026~~, \$8,500 for single individuals and \$17,000 for married persons (one-half of such amounts in the case of a married
 52 individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on another
 53 taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

- 1 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 2 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
3 exemption in the amount of \$800.
- 4 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
5 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 6 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal
7 Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 8 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement
9 as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal
10 Revenue Code.
- 11 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 12 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction
13 shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or
14 \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total
15 combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 16 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits
17 received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the
18 Internal Revenue Code, as amended.
- 19 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not
20 reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.
- 21 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
22 prepaid tuition contract or college savings trust account entered into with the Commonwealth Savers Plan, pursuant to Chapter 7 (§
23 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any
24 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed
25 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax
26 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried
27 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;
28 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or
29 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken
30 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than
31 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,
32 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as
33 such on the records of the Commonwealth Savers Plan as of December 31 of the taxable year. In the case of a transfer of ownership of
34 a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a
35 prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.
- 36 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject
37 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any
38 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings
39 trust account, less any amounts previously deducted.
- 40 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,
41 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such
42 amount on his federal income tax return.
- 43 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
44 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a
45 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
46 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
47 income tax return.
- 48 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
49 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
50 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
51 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
52 year for long-term health care insurance premiums paid by him.
- 53 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
54 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §

- 1 58.1-402, as follows:
- 2 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
3 following the year in which the installment payment is received.
- 4 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
5 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of
6 the nine succeeding taxable years.
- 7 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500
8 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers,
9 room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency
10 requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that
11 (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent,
12 and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least
13 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least
14 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy
15 efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5;
16 (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a
17 minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of
18 85; and (x) programmable thermostats.
- 19 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-
20 pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not
21 taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The
22 deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period
23 expires.
- 24 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at
25 least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for
26 (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom
27 individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned
28 income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for
29 any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income
30 tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax
31 credit or any income tax credit pursuant to this chapter.
- 32 15. Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:
- 33 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of such disallowed business
34 interest;
- 35 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2024, 30 percent of such disallowed business
36 interest;
- 37 c. For taxable years beginning on and after January 2, 2024, 50 percent of such disallowed business interest.
- 38 For purposes of subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue
39 Code.
- 40 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
41 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on
42 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.
- 43 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing
44 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection
45 Program loans.
- 46 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount
47 paid or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an
48 individual who for at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher
49 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs
50 personnel, or student aide serving accredited public or private primary and secondary school students in Virginia, and "qualifying
51 expenses" means 100 percent of the amount paid or incurred by an eligible educator during the taxable year for participation in
52 professional development courses and the purchase of books, supplies, computer equipment (including related software and
53 services), other educational and teaching equipment, and supplementary materials used directly in that individual's service to

1 students as an eligible educator, provided that such purchases were neither reimbursed nor claimed as a deduction on the eligible
2 educator's federal income tax return for such taxable year.

3 **9. That § 58.1-15 of the Code of Virginia is amended and reenacted as follows:**

4 § 58.1-15. Rate of interest.

5 A. Unless otherwise specifically provided, interest on omitted taxes, assessments and refunds under this title shall be computed at the
6 rates equal to the rates of interest established pursuant to § 6621 of the Internal Revenue Code. The rate of interest on omitted taxes and
7 assessments under this title shall be the "Underpayment Rate" established pursuant to § 6621(a)(2) of the Internal Revenue Code ~~plus~~
8 ~~two percent~~. The rate of interest on refunds under this title shall be the "Overpayment Rate" for noncorporate taxpayers established
9 pursuant to § 6621(a)(1) of the Internal Revenue Code ~~plus two percent~~. Separate computations shall be made by multiplying the
10 deficiency or overpayment for each period by the rate of interest applicable to that period.

11 B. In determining the addition to tax under § 58.1-492 for failure by individuals to pay estimated tax, the "Underpayment Rate" ~~plus~~
12 ~~two percent~~ which applies during the third month following such taxable year shall also apply during the first fifteen days of the fourth
13 month following such taxable year in the case of individuals filing on a basis other than a calendar year. In the case of all other
14 individuals, the "Underpayment Rate" ~~plus two percent~~ which applies during the third month following such taxable year shall also be
15 applicable through May 1.

16 C. In determining the addition to tax under § 58.1-504 for failure by corporations to pay estimated tax, the "Underpayment Rate" ~~plus~~
17 ~~two percent~~ which applies during the third month following such taxable year shall also apply during the first fifteen days of the fourth
18 month following such taxable year.

19 **10. That the provisions of the ninth enactment of this act shall apply for interest rates applicable to the third quarter of calendar**
20 **year 2025 and thereafter.**

21 **11. That the Code of Virginia is amended by adding section number 58.1-416.1, and that sections 58.1-416, 58.1-419, 58.1-422.4**
22 **and 58.1-422.5 of the Code of Virginia are amended and reenacted as follows:**

23 § 58.1-416. (Contingent expiration date — See Editor's note) When certain other sales deemed in the Commonwealth.

24 A. For taxable years beginning before January 1, 2026, except as provided in subsection B, sales, other than sales of tangible
25 personal property, are in the Commonwealth if:

26 1. The income-producing activity is performed in the Commonwealth; or

27 2. The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-
28 producing activity is performed in the Commonwealth than in any other state, based on costs of performance.

29 B. 1. For debt buyers, as defined in § 58.1-422.3, sales, other than sales of tangible personal property, are in the Commonwealth if they
30 consist of money recovered on debt that a debt buyer collected from a person who is a resident of the Commonwealth or an entity that
31 has its commercial domicile in the Commonwealth. Such rule shall apply regardless of the location of a debt buyer's business.

32 2. For property information and analytics firms, as defined in § 58.1-422.4, that meet the requirements set forth in § 58.1-422.4, sales of
33 services are in the Commonwealth if they are derived from transactions with a customer or client who receives the benefit of the
34 services in the Commonwealth. Such rule shall apply regardless of the location of a property information and analytics firm's business
35 operations.

36 C. The taxes under this article on the sales described under subsection B are imposed to the maximum extent permitted under the
37 Constitutions of Virginia and the United States and federal law. For the collection of such taxes on such sales, it is the intent of the
38 General Assembly that the Tax Commissioner and the Department assert the taxpayer's nexus with the Commonwealth to the
39 maximum extent permitted under the Constitutions of Virginia and the United States and federal law.

40 D. If necessary information is not available to the taxpayer to determine whether a sale other than a sale of tangible personal property is
41 in the Commonwealth pursuant to the provisions of subsections B and C, the taxpayer may estimate the dollar value or portion of such
42 sale in the Commonwealth, provided that the taxpayer can demonstrate to the satisfaction of the Tax Commissioner that (i) the estimate
43 has been undertaken in good faith, (ii) the estimate is a reasonable approximation of the dollar value or portion of such sale in the
44 Commonwealth, and (iii) in using an estimate the taxpayer did not have as a principal purpose the avoidance of any tax due under this
45 article. The Department may implement procedures for obtaining its approval to use an estimate. The Department shall adopt remedies
46 and corrective procedures for cases in which the Department has determined that the sourcing rules for sales other than sales of tangible
47 personal property have been abused by the taxpayer, which may include reliance on the location of income-producing activity and
48 direct costs of performance as described in subsection A.

49 § 58.1-416. (Contingent effective date — See Editor's note) When certain other sales deemed in the Commonwealth.

50 A. For taxable years beginning before January 1, 2026, except as provided in subsection B, sales, other than sales of tangible

- 1 personal property, are in the Commonwealth if:
- 2 1. The income-producing activity is performed in the Commonwealth; or
- 3 2. The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-
- 4 producing activity is performed in the Commonwealth than in any other state, based on costs of performance.
- 5 B. 1. For debt buyers, as defined in § 58.1-422.3, sales, other than sales of tangible personal property, are in the Commonwealth if
- 6 they consist of money recovered on debt that a debt buyer collected from a person who is a resident of the Commonwealth or an
- 7 entity that has its commercial domicile in the Commonwealth. Such rule shall apply regardless of the location of a debt buyer's
- 8 business.
- 9 2. For property information and analytics firms, as defined in § 58.1-422.4, that meet the requirements set forth in § 58.1-422.4,
- 10 sales of services are in the Commonwealth if they are derived from transactions with a customer or client who receives the benefit
- 11 of the services in the Commonwealth. Such rule shall apply regardless of the location of a property information and analytics
- 12 firm's business operations.
- 13 3. For Internet root infrastructure providers, as defined in § 58.1-422.5, sales of services are in the Commonwealth if they are
- 14 derived from sales transactions with a customer or client who receives the benefit of the services in the Commonwealth. Such rule
- 15 shall apply regardless of the location of an Internet root infrastructure provider's operations.
- 16 C. The taxes under this article on the sales described under subsection B are imposed to the maximum extent permitted under the
- 17 Constitutions of Virginia and the United States and federal law. For the collection of such taxes on such sales, it is the intent of the
- 18 General Assembly that the Tax Commissioner and the Department assert the taxpayer's nexus with the Commonwealth to the
- 19 maximum extent permitted under the Constitutions of Virginia and the United States and federal law.
- 20 D. If necessary information is not available to the taxpayer to determine whether a sale other than a sale of tangible personal
- 21 property is in the Commonwealth pursuant to the provisions of subsections B and C, the taxpayer may estimate the dollar value or
- 22 portion of such sale in the Commonwealth, provided that the taxpayer can demonstrate to the satisfaction of the Tax
- 23 Commissioner that (i) the estimate has been undertaken in good faith, (ii) the estimate is a reasonable approximation of the dollar
- 24 value or portion of such sale in the Commonwealth, and (iii) in using an estimate the taxpayer did not have as a principal purpose
- 25 the avoidance of any tax due under this article. The Department may implement procedures for obtaining its approval to use an
- 26 estimate. The Department shall adopt remedies and corrective procedures for cases in which the Department has determined that
- 27 the sourcing rules for sales other than sales of tangible personal property have been abused by the taxpayer, which may include
- 28 reliance on the location of income-producing activity and direct costs of performance as described in subsection A.
- 29 *§ 58.1-416.1 Market based sourcing for sales other than sales of tangible personal property.*
- 30 *A. For taxable years beginning on and after January 1, 2026, except as provided in subsection B, sales, other than sales of*
- 31 *tangible personal property, are in the Commonwealth if the taxpayer's market for the sales is in the Commonwealth. The*
- 32 *taxpayer's market for sales is in the Commonwealth:*
- 33 *1. In the case of sale, rental, lease or license of real property, if and to the extent the property is located in the Commonwealth;*
- 34 *2. In the case of sale of a service, if and to the extent the benefit of the service is received at a location in the Commonwealth; and*
- 35 *3. a. In the case of intangible property that is rented, leased, or licensed, if and to the extent the property is used in the*
- 36 *Commonwealth, provided that intangible property utilized in marketing a good or service to a consumer is "used in the*
- 37 *Commonwealth" if that good or service is purchased by a consumer who is in the Commonwealth; and*
- 38 *b. In the case of intangible property that is sold, if and to the extent the property is used in the Commonwealth, provided that: (i) a*
- 39 *contract right, government license, or similar intangible property that authorizes the holder to conduct a business activity in a*
- 40 *specific geographic area is "used in the Commonwealth" if the geographic area includes all or part of the Commonwealth; (ii)*
- 41 *receipts from intangible property sales that are contingent on the productivity, use, or disposition of the intangible property shall*
- 42 *be treated as receipts from the rental, lease or licensing of such intangible property under subdivision A 3 a; and (iii) all other*
- 43 *receipts from a sale of intangible property shall be excluded from the numerator and denominator of the sales factor.*
- 44 *B.1. For debt buyers, as defined in § 58.1-422.3, sales, other than sales of tangible personal property, are in the Commonwealth if*
- 45 *they consist of money recovered on debt that a debt buyer collected from a person who is a resident of the Commonwealth or an*
- 46 *entity that has its commercial domicile in the Commonwealth. Such rule shall apply regardless of the location of a debt buyer's*
- 47 *business.*
- 48 *2. For property information and analytics firms, as defined in § 58.1-422.4, that meet the requirements set forth in § 58.1-422.4,*
- 49 *sales of services are in the Commonwealth if they are derived from transactions with a customer or client who receives the benefit*
- 50 *of the services in the Commonwealth. Such rule shall apply regardless of the location of a property information and analytics*
- 51 *firm's business operations.*

1 3. For Internet root infrastructure providers, as defined in § 58.1-422.5, sales of services are in the Commonwealth if they are derived
 2 from sales transactions with a customer or client who receives the benefit of the services in the Commonwealth. Such rule shall apply
 3 regardless of the location of an Internet root infrastructure provider's operations.

4 C. The taxes under this article on the sales described under subsections A and B are imposed to the maximum extent permitted under
 5 the Constitutions of Virginia and the United States and federal law. For the collection of such taxes on such sales, it is the intent of the
 6 General Assembly that the Tax Commissioner and the Department assert the taxpayer's nexus with the Commonwealth to the maximum
 7 extent permitted under the Constitutions of Virginia and the United States and federal law.

8 D. If necessary information is not available to the taxpayer to determine whether a sale other than a sale of tangible personal property
 9 is in the Commonwealth pursuant to the provisions of subsections A, B and C, the taxpayer may estimate the dollar value or portion of
 10 such sale in the Commonwealth, provided that the taxpayer can demonstrate to the satisfaction of the Tax Commissioner that (i) the
 11 estimate has been undertaken in good faith, (ii) the estimate is a reasonable approximation of the dollar value or portion of such sale
 12 in the Commonwealth, and (iii) in using an estimate the taxpayer did not have as a principal purpose the avoidance of any tax due
 13 under this article. The Department may implement procedures for obtaining its approval to use an estimate. The Department shall
 14 adopt remedies and corrective procedures for cases in which the Department has determined that the sourcing rules for sales other
 15 than sales of tangible personal property have been abused by the taxpayer, which may include reliance on the location of income-
 16 producing activity and direct costs of performance as described in subsection A of 58.1-416, as it was in effect for taxable years
 17 beginning before January 1, 2026.

18 § 58.1-419. Construction corporations; apportionment.

19 A. Construction companies which have elected to report income on the completed contract basis shall apportion income within and
 20 without this Commonwealth in the ratio that the business within the Commonwealth is to the total business of the corporation.

21 B. All other construction corporations not reporting under the completed contract method shall determine Virginia taxable income by
 22 reference to §§ 58.1-406 through ~~58.1-416~~ 58.1-416.1.

23 C. Any eligible company, as defined in § 58.1-405.1, may subtract the value of its business within any qualified locality or qualified
 24 localities, as defined in § 58.1-405.1, during the taxable year from the numerator of the ratio in subsection A. Such eligible company
 25 may make such modification for the taxable year in which it first becomes eligible and for the six subsequent, consecutive taxable
 26 years, except for any year in which the eligible company's (i) total, cumulative new capital investment falls below the applicable initial
 27 threshold or (ii) number of new jobs falls below the applicable initial threshold.

28 § 58.1-422.4. Property information and analytics firms.

29 A. As used in this section:

30 "Authority" means the Virginia Economic Development Partnership Authority.

31 "Eligible city" means the City of Richmond.

32 "Memorandum of understanding" means a performance agreement or related document entered into by a property information and
 33 analytics firm and the Authority on or after December 1, 2021, but before August 1, 2022, that sets forth the requirements for capital
 34 investments and the creation of new full-time jobs by such property information and analytics firm.

35 "Property information and analytics firm" means an entity and its affiliated entities that as of January 1, 2022, is primarily a
 36 commercial real estate information and analytics firm with a location in an eligible city and that between January 1, 2022, and January
 37 1, 2029, is expected to (i) make or cause to be made a capital investment in an eligible city of at least \$414.45 million and (ii) create at
 38 least 1,785 new jobs with average annual wages of at least \$85,000 per job.

39 B. 1. For taxable years beginning on or after January 1, 2022, but before January 1, 2029, a property information and analytics firm
 40 shall be subject to the provisions of subdivision B 2 of § 58.1-416 or subdivision B 2 of § 58.1-416.1, as applicable, only if the
 41 Authority certifies to the Department that it has at least 1,000 full-time employees as of January 1, 2022, in an eligible city, subject to
 42 the terms and conditions of the memorandum of understanding.

43 2. For taxable years beginning on or after January 1, 2029, a property information and analytics firm shall be subject to the provisions
 44 of subdivision B 2 of § ~~58.1-416~~ 58.1-416.1 only if the Authority certifies to the Department that it has at least 2,785 full-time
 45 employees as of January 1, 2029, in an eligible city, and from January 1, 2022, through December 31, 2028, has made or caused to be
 46 made a capital investment for its facilities in that eligible city of at least \$414.45 million. Once the Authority certifies a property
 47 information and analytics firm has met the job and capital investment requirements set forth in this subdivision, no additional
 48 certifications shall be required and the property information and analytics firm shall continue to be subject to the provisions of
 49 subdivision B 2 of § ~~58.1-416~~ 58.1-416.1 in all future taxable years.

50 C. The General Assembly finds that the growth of property information and analytics firms, including the capital investment and new
 51 jobs spurred by such growth, is essential to the continued fiscal health of the Commonwealth. Accordingly, the provisions of
 52 subsections A and B relating to capital investment and new jobs are integral to the purpose of this section. If any provision of this

- 1 section is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, that provision
2 shall not be deemed severable.
- 3 § 58.1-422.5. (Contingent effective date — See Editor's note) Internet root infrastructure providers.
- 4 A. As used in this section:
- 5 "Authority" means the Virginia Economic Development Partnership Authority.
- 6 "Eligible planning district" means Planning District 8.
- 7 "Internet root infrastructure provider" means an entity and its affiliated entities that is designated to operate one or more of the 13
8 Internet root servers of the Internet Assigned Names Authority (IANA) root and functions as the authoritative directory for one or
9 more Top-Level Domains. This
- 10 term does not include an Internet service provider, cable service provider, or similar company.
- 11 "Internet root server of the IANA root" means a Domain Name System server for one of the 13 root identities (A. - M.) that
12 answers requests for the Domain Name System root zone of the Internet, redirecting requests for each Top-Level Domain to its
13 respective nameservers.
- 14 "Memorandum of understanding" means a performance agreement or related document entered into by an Internet root
15 infrastructure provider and the Authority on or after January 1, 2023, but before December 1, 2023, that sets forth the
16 requirements for commitments to the Commonwealth.
- 17 B. 1. For taxable years beginning on or after January 1, 2023, but before January 1, 2030, an Internet root infrastructure provider
18 shall be subject to the provisions of subdivision B 3 of § 58.1-416 or subdivision B 3 of § 58.1-416.1, as applicable, only if the
19 Authority certifies to the Department that the taxpayer has at least 550 full-time employees with an average annual salary of
20 \$175,000 in an eligible planning district, has entered into a memorandum of understanding with the Authority, and has met the
21 terms of such agreement.
- 22 2. For taxable years beginning on or after January 1, 2030, if the Authority certifies to the Department that all requirements of the
23 memorandum of understanding have been satisfied, no additional certifications shall be required, and the Internet root
24 infrastructure provider shall continue to be subject to the provisions of subdivision B 3 of § ~~58.1-416~~ 58.1-416.1 in future taxable
25 years.
- 26 C. The General Assembly finds that the presence of the Internet root infrastructure provider industry is essential to the continued
27 fiscal health of the Commonwealth. If any provision of this section is for any reason held to be invalid or unconstitutional by the
28 decision of a court of competent jurisdiction, that provision shall not be deemed severable.
- 29 **12. That the Tax Commissioner shall develop guidelines implementing the provisions of the eleventh enactment. Such**
30 **guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).**
- 31 **13. That nothing in the eleventh enactment is intended to supersede or require the Tax Commissioner to revoke any existing**
32 **guidelines regarding market-based sourcing for debt buyers, property information and analytics firms, and Internet root**
33 **infrastructure providers.**
- 34 **14. That the third enactment of Chapters 256 and 257, 2022 Acts of Assembly shall be repealed effective for taxable years**
35 **beginning on and after January 1, 2026.**
- 36 **15. That the Code of Virginia is amended by adding a section numbered 58.1-339.15 as follows:**
- 37 § 58.1-339.15. *Car Tax Credit.*
- 38 A. For taxable years beginning on and after January 1, 2025, any individual or persons filing a joint return whose federal
39 adjusted gross income does not exceed \$50,000 for single individuals or \$100,000 for married persons filing jointly during such
40 taxable year, may claim a refundable credit in an amount equal to \$150 for single individuals and \$300 for married persons (one-
41 half of such amounts in the case of a married individual filing a separate return) or the amount actually paid for tangible personal
42 property tax to Virginia localities on qualifying vehicles as defined in § 58.1-3523, whichever is less.
- 43 B. If any taxpayer has claimed both the deduction under subdivision 1.a. of § 58.1-322.03 and the credit under subsection A
44 above, there shall be added to Virginia adjusted gross income the amount of tangible personal property taxes actually paid to
45 Virginia localities on qualifying vehicles for which a credit was claimed under subsection A.
- 46 C. Notwithstanding the other provisions of this section, no credit shall be allowed for any tangible personal property taxes paid
47 on any qualifying vehicle to any county, city, or town in any tax year that the locality imposes its tangible personal property tax on
48 qualifying vehicles at a rate exceeding the rate it imposed on qualifying vehicles in the immediately prior tax year by 2.5 percent.
- 49 **16. If any provision of the fifteenth enactment of this act is for any reason held to be invalid or unconstitutional by the decision**

- 1 *of a court of competent jurisdiction, that provision shall not be deemed severable.*
- 2 **417.** That the provisions of the first *and second* ~~enactment enactments~~ of this act shall expire at midnight on June 30, 2026.
- 3 **518.** That the provisions of the ~~second~~ *third, fifth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, thirteenth, fourteenth,*
- 4 *fifteenth, and sixteenth* ~~enactment enactments~~ of this act shall have no expiration date.
- 5 **619.** That the provisions of the ~~third~~ *fourth* enactment of this act are declarative of existing law and shall have no expiration
- 6 date.

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