

2024 SPECIAL SESSION I

HOUSE BILL NO. 6001

Offered May 13, 2024

Prefiled May 11, 2024

A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and a Bill to amend the first enactment of 2019 Acts of Assembly, Chapter 808; and amend and reenact § 58.1-1802.1 of the Code of Virginia.

Patron - Torian

Referred to the Committee on Appropriations

Be it enacted by the General Assembly of Virginia:

1. § 1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,989,627,272	\$0	\$2,989,627,272
Additions to Balance	\$47,000,000	(\$500,000)	\$46,500,000
Official Revenue Estimates	\$28,563,750,000	\$30,275,550,000	\$59,839,300,000
Transfer	\$1,128,073,149	\$1,714,755,410	\$2,842,828,559
Total General Fund Resources Available for			
Appropriation	\$32,728,450,421	\$31,989,805,410	\$64,718,255,831

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2024	\$12,189,205,926	\$0	\$12,189,205,926
Official Revenue Estimates	\$50,242,785,460	\$52,470,704,871	\$102,713,490,331
Lottery Proceeds Fund	\$877,926,201	\$852,926,201	\$1,730,852,402
Internal Service Fund	\$2,547,892,953	\$2,613,216,074	\$5,161,109,027
Bond Proceeds	\$834,497,540	\$200,000,000	\$1,034,497,540
Total Nongeneral Fund Revenues Available for			
Appropriation	\$66,692,308,080	\$56,136,847,146	\$122,829,155,226
TOTAL PROJECTED REVENUES	\$99,420,758,501	\$88,126,652,556	\$187,547,411,057

1 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
2 respectively establishing them.

3 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

4 § 6. When used in this act the term:

5 A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
6 thousand twenty-six, inclusive.

7 B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
8 thousand twenty-four, inclusive.

9 C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand
10 twenty-eight, inclusive.

11 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
12 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
13 which is designated in this act by title and a three-digit agency code.

14 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

15 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
16 are shown.

17 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
18 appropriations are shown.

19 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
20 employment.

21 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
22 Act if required to carry out the purpose for which the appropriation is made.

23 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
24 information reference only.

25 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
26 instructions for preparation of the Executive Budget.

27 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2024-26		
	General Fund	Nongeneral Fund	Total
29 OPERATING EXPENSES	\$63,748,960,781	\$112,919,222,182	\$176,668,182,963
30 LEGISLATIVE			
31 DEPARTMENT	\$280,791,734	\$10,610,590	\$291,402,324
32 JUDICIAL DEPARTMENT	\$1,313,054,042	\$82,450,502	\$1,395,504,544
33 EXECUTIVE DEPARTMENT	\$62,040,651,847	\$107,222,685,248	\$169,263,337,095
34 INDEPENDENT AGENCIES	\$114,463,158	\$5,603,475,842	\$5,717,939,000
35 STATE GRANTS TO			
36 NONSTATE AGENCIES	\$0	\$0	\$0
37 CAPITAL OUTLAY			
38 EXPENSES	\$951,677,311	\$1,805,819,634	\$2,757,496,945
39 TOTAL	\$64,700,638,092	\$114,725,041,816	\$179,425,679,908

41 § 8. This chapter shall be known and may be cited as the "2024 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....			\$65,305,825 \$65,280,825
6	Legislative Sessions (78204).....	\$65,305,825	\$65,280,825	
7	Fund Sources: General.....	\$65,305,825	\$65,280,825	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$39,373,969 the first year			
10	and \$39,359,683 the second year from the general fund. The Senate is funded \$25,931,856			
11	the first year and \$25,921,142 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and			
14	personnel employed by each House; the mileage of members, officers and employees,			
15	including salaries and mileage of members of legislative committees sitting during recess;			
16	public printing and related expenses required by or for the General Assembly; and the			
17	incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,			
18	and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates			
19	shall be \$36,321 per year. The salaries of other members of the House of Delegates shall			
20	be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.			
21	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200			
22	each year, to be paid in equal monthly installments during the year.			
23	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of			
24	that section except as otherwise provided in the following paragraphs:			
25	a. \$126,160 per calendar year for the compensation of one or more secretaries of the			
26	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
27	Item 469 of this act.			
28	b. \$344,216 per calendar year for the compensation of one or more legislative assistants of			
29	the Speaker of the House of Delegates. Salary increases shall be governed by the			
30	provisions of Item 469 of this act.			
31	c. \$240,613 per calendar year for the compensation of one or more secretaries or			
32	legislative assistants for the Senate majority and minority leadership, as determined by the			
33	Majority Leader in consultation with the Chairman of the Senate Committee on Rules.			
34	Salary increases shall be governed by the provisions of Item 469 of this act.			
35	d.1. \$52,102 per calendar year for the compensation of legislative assistants for each			
36	member of the House of Delegates and \$60,409 for the compensation of legislative			
37	assistants for each member of the Senate. Salary increases granted shall be governed by			
38	the provisions of Item 469 of this act.			
39	2. In addition, \$19,538 per calendar year for each member of the House of Delegates and			
40	\$11,583 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in			
42	the operation of legislative offices within members' districts. Salary increases granted shall			
43	be governed by the provisions of Item 469 of this act.			
44	e. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B.5, if such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$83,336 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate, Chair of the Senate			
28	Committee on Rules, and to the Chairs of the House Appropriations and Senate Finance and			
29	Appropriations Committees. Salary increases shall be governed by the provisions of Item 469			
30	of this act.			
31	4.a All compensation and reimbursement of expenses to members of the General Assembly			
32	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
33	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
34	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
35	regular session of the General Assembly or extension thereof, or during any special session of			
36	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
37	during any recess of the same.			
38	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
40	subcommittee, board, commission, authority, council, compact, or other body that has been			
41	created or established by the General Assembly or by resolution of a house of the General			
42	Assembly, provided that the member has been appointed to, or designated an official member			
43	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
44	pursuant to an act of the General Assembly or a resolution of a house of the General			
45	Assembly that provides for the appointment or designation.			
46	Notwithstanding any other provision of law, each General Assembly member shall also			
47	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
48	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
49	member has been appointed, (ii) any standing committee or subcommittee thereof or			
50	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
51	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
52	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
53	the member shall receive compensation.			
54	Notwithstanding any other provision of law, any General Assembly member whose			

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1	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
2	commission, authority, council, or other body that has been created or established in the			
3	legislative branch of state government by the General Assembly or by resolution of a			
4	house of the General Assembly; (b) any such standing committee of the House of			
5	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
6	Rules Committee of the General Assembly, is required at an official meeting of the body			
7	shall also receive compensation for each day, or portion thereof, of attendance at such			
8	official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
12	the reimbursement shall be provided by the respective body holding the meeting or by the			
13	entity that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.4.c. of this item may be at a rate equal to \$300 for each day, or portion			
16	thereof, of attendance. If the member attends two or more official meetings during the			
17	same day, and at least one of which occurs in the morning and one of which occurs in the			
18	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
19	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
20	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
21	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
22	to General Assembly members for attendance at such official meetings shall be paid by			
23	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
24	The body holding the meeting shall as soon as practicable report the member's attendance			
25	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
26	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
27	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
28	5. Notwithstanding any other provision of law, whenever any General Assembly member			
29	is required to travel for official attendance as a representative of the General Assembly at			
30	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
32	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
33	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
34	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
35	House of Delegates for members of the House of Delegates and by the Senate Committee			
36	on Rules for members of the Senate.			
37	6. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in			
43	this paragraph who is appointed at the state level, or designated an official member of			
44	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
45	General Assembly that provides for the appointment or designation, shall receive			
46	compensation solely for each day, or portion thereof, of attendance at an official meeting			
47	of the same. In no event shall any citizen member be paid compensation for attending a			
48	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
49	provides for a higher amount of compensation to be paid, compensation shall be paid at			
50	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
53	a meeting of an advisory committee or advisory body of any body described in this			
54	paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by			
56	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
57	the body on whose behalf the meeting is being held) or by the entity that supports the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	work of the body.			
2	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
3	local political subdivisions, including any full-time faculty member of a public institution of			
4	higher education, shall not be entitled to compensation under this paragraph and shall be			
5	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
6	reimbursed by his employer. If such full-time employee who is a citizen member is required			
7	by his employer to take annual, family and personal, or other paid leave or unpaid leave to			
8	attend an official meeting under this paragraph, then such person shall be reimbursed for his			
9	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings			
10	of advisory committees or advisory bodies, the body on whose behalf the meeting is being			
11	held, or by the entity that supports the work of the body. For the purposes of this paragraph,			
12	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a			
13	citizen member who is a full-time employee of the Commonwealth.			
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
15	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
16	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
17	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
18	reimbursed within the budget already established by the Compensation Board and in the same			
19	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
20	employees of one of the foregoing constitutional offices shall also not be entitled to			
21	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
22	and necessary expenses incurred, which shall be reimbursed within the budget already			
23	established by the Compensation Board and in the same manner as other reasonable and			
24	necessary expenses of the constitutional office are reimbursed.			
25	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
26	General Assembly during any regular session of the General Assembly or extension thereof or			
27	during any special session of the General Assembly shall be paid in an amount not to exceed			
28	the maximum daily amount permitted by the Internal Revenue Service under rates established			
29	by the U.S. General Services Administration.			
30	8. Allowance for office expenses and supplies of members of the General Assembly, in the			
31	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
32	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
33	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair of the			
34	Senate Committee on Rules, the Chair or Chairs of the Senate Finance and Appropriations			
35	Committee, and the Chair of the House Appropriations Committee.			
36	C. One legislative assistant of a member of the General Assembly regularly employed on a			
37	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
38	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
39	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
40	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
41	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
42	Committee, legislative assistants shall be eligible to participate in the short and long-term			
43	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
44	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
45	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
46	the Legislative Reversion Clearing Account.			
47	D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
48	maintenance and operating expenses of the General Assembly Building as apportioned to the			
49	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
50	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
51	the Legislative Department for routine maintenance and operating expenses during the current			
52	biennium shall be transferred to the account established for this purpose.			
53	2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the			
54	Department of General Services, may survey the subbasement of the parking deck at the			
55	corner of 9th Street and Broad Street in Richmond for suitability for storage.			
56	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	equivalent compensation allowances for the Lieutenant Governor as were authorized by			
2	the 1994 General Assembly. The Lieutenant Governor shall report such increases to the			
3	Speaker of the House and the Chair of the House Appropriations Committee and the Chair			
4	of the Senate Finance and Appropriations Committee.			
5	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
6	Delegates.			
7	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
8	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
9	Rules may establish salary ranges for such agency heads consistent with the provisions			
10	and salary ranges included in § 4-6.01 of this act.			
11	I. The Joint Commission on Transportation Accountability shall regularly review, and			
12	provide oversight of the usage of funding generated pursuant to the provisions of House			
13	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
14	Director of the Department of Rail and Public Transportation, the Northern Virginia			
15	Transportation Authority and the Hampton Roads Transportation Accountability			
16	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
17	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
18	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
19	Accountability.			
20	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
21	Committees shall each appoint up to five members from their respective committees to a			
22	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
23	of the implementation of Virginia's unified public-private system for early childhood care			
24	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
25	chairman annually.			
26	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
27	effectiveness of federal and state funding used to improve Virginia's early childhood care			
28	and education system, (ii) ensure that the transition of child care regulation from the Board			
29	of Social Services to the Board of Education occurs seamlessly without impacting health			
30	and safety oversight functions, (iii) ensure that the transition of functions from the			
31	Department of Social Services to the Department of Education occurs seamlessly without			
32	the interruption of the provision of state services or undue impact on the operation of			
33	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
34	Implementation System, (v) review workforce needs for Virginia's early childhood			
35	education system, (vi) further facilitate partnerships between school divisions and private			
36	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
37	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
38	Development Programs, and (viii) consider funding methodology changes to transition the			
39	Virginia Preschool Initiative funding model to maximize the number of children served,			
40	while recognizing prevailing costs.			
41	3. The staff of the Elementary and Secondary Education subcommittees for the House			
42	Appropriations and Senate Finance and Appropriations Committees and the Department			
43	of Education will help with facilitating the scope of work to be completed by the Joint			
44	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
45	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
46	those from the Virginia Department of Social Services, the Virginia Community College			
47	System, local school divisions, private and faith-based child day-care providers, accredited			
48	organizations, education associations and businesses may provide additional information			
49	if requested. A report of any findings and recommendations shall be submitted to the			
50	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
51	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
52	Committees shall each appoint five members from their respective committees to a Joint			
53	Subcommittee for Health and Human Resources Oversight to respond to federal health			
54	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
55	programs and oversight of Health and Human Resources agencies. The members of the			
56	Joint Subcommittee shall elect a Chair and Vice Chair annually.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that				
2	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the				
3	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social				
4	Security Act) or any proposals to block grant or change the method by which these programs				
5	are funded. The Joint Subcommittee shall recommend actions to be taken by the General				
6	Assembly to address the impact of any such federal legislation that would affect the state				
7	budget and health care coverage now available to Virginians. Furthermore, the Subcommittee				
8	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other				
9	health insurance programs.				
10	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the				
11	Health and Human Resources agencies. The Joint Subcommittee shall examine progress made				
12	in implementing changes to: (i) Medicaid managed care, including managed long-term				
13	supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving				
14	individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)				
15	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;				
16	(v) the organizational structure and realignment of staff and resources of the Department of				
17	Medical Assistance Services resulting from the change from a fee-for-service to a managed				
18	care delivery system; (vi) improve the cost effective delivery of services through the				
19	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the				
20	Health and Human Resources agencies to ensure efficient and effective use of resources				
21	across the Secretariat.				
22	4. The Joint Subcommittee may seek support and technical assistance from staff of the House				
23	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint				
24	Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care,				
25	and the staff of the Department of Medical Assistance Services. Other state agency staff shall				
26	provide support upon request.				
27	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees				
28	and the Joint Commission on Health Care shall help facilitate the scope of work to be				
29	completed by the Joint Subcommittee for Health and Human Resources Oversight.				
30	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five				
31	members from their Committee and the Chair of the House Appropriations Committee shall				
32	appoint four members from his Committee and two members of the House Finance				
33	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint				
34	Subcommittee shall elect a chairman and vice-chairman from among its membership.				
35	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings				
36	opportunities from increased regional cooperation and consolidation of services, including by				
37	jointly operating or merging small school divisions; (ii) local responsibilities for service				
38	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local				
39	governments, (iv) potential financial incentives and other governmental reforms to encourage				
40	increased regional cooperation; and (v) the different taxing authorities of cities and counties.				
41	3. Administrative staff support shall be provided by the Office of the Clerks of the House and				
42	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of				
43	the Division of Legislative Services, House Appropriations and Senate Finance and				
44	Appropriations Committees, and the Commission on Local Government. All agencies of the				
45	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon				
46	request.				
47	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against				
48	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative				
49	Automated Systems an executive summary of its findings and recommendations no later than				
50	the first day of the next Regular Session of the General Assembly for each year.				
51	M. Any nonlegislative citizen member appointed by either the Speaker of the House, the				
52	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,				
53	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the				
54	pleasure of such appointing authority. Any such member may be relieved of his appointment				
55	at any time, with or without cause.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
2	members from the Senate Committee on Finance and Appropriations and the Chair of the				
3	House Appropriations Committee shall appoint three members from the House Committee				
4	on Appropriations and three members of the House Committee on Finance to a Joint				
5	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
6	chairman from among its membership.				
7	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the				
8	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and				
9	exemptions, as well as any other factors it deems relevant to making Virginia's individual				
10	income tax system more fair and equitable; (ii) giving consideration to the fairness,				
11	certainty, convenience of payment, economy in collection, simplicity, neutrality, and				
12	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)				
13	recommending whether the General Assembly should amend the Code of Virginia.				
14	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
15	workgroup which includes the staff of the House Committee on Finance, the House				
16	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and				
17	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall				
18	provide technical assistance to the Joint Subcommittee, upon request.				
19	4. The Joint Subcommittee shall explore efforts to modernize the Commonwealth's				
20	income and sales and use taxes during the 2024 interim. The goals and objectives shall				
21	include: (i) evaluating existing sales and use tax exemptions; (ii) applying sales and use				
22	tax to digital goods and services, including transactions involving businesses; (iii)				
23	evaluating efforts to increase the progressivity of the income tax; (iv) and long-term				
24	revenue growth to maintain core government services.				
25	O.1. The Virginia Minority Business Commission (the Commission) shall promote the				
26	growth and competitiveness of Virginia minority-owned businesses.				
27	2.a. The Commission shall consist of 13 members that include seven legislative members				
28	and six nonlegislative citizen members. Members shall be appointed as follows: four				
29	members of the House of Delegates to be appointed by the Speaker of the House of				
30	Delegates in accordance with the principles of proportional representation contained in the				
31	Rules of the House of Delegates; three members of the Senate to be appointed by the				
32	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
33	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
34	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
35	economics, and business to be appointed by the Senate Committee on Rules.				
36	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
37	of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the				
38	respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
39	originating and ending within the Commonwealth of Virginia for the purpose of attending				
40	meetings.				
41	b. Legislative members and ex officio members of the Commission shall serve terms				
42	coincident with their terms of office. Nonlegislative citizen members shall be appointed				
43	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,				
44	shall be for the unexpired terms. Legislative members and nonlegislative citizen members				
45	may be reappointed. However, no nonlegislative citizen member shall serve more than				
46	four consecutive two-year terms. The remainder of any term to which a member is				
47	appointed to fill a vacancy shall not constitute a term in determining the member's				
48	eligibility for reappointment. Vacancies shall be filled in the same manner as the original				
49	appointments. The Commission shall elect a Chair and Vice-Chair from among its				
50	membership, who shall be members of the General Assembly.				
51	c. Legislative members of the Commission shall receive such compensation as provided in				
52	§ 30-19.12 , and nonlegislative citizen members shall receive such compensation for the				
53	performance of their duties as provided in § 2.2-2813 . All members shall be reimbursed				
54	for reasonable and necessary expenses incurred in the performance of their duties as				
55	provided in § 2.2-2813 and § 2.2-2825 . Compensation to members of the General				
56	Assembly for attendance at official meetings of the Commission shall be paid by the				
57	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	other compensation and expenses shall be paid from existing appropriations to the			
2	Commission.			
3	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation			
4	on minority businesses; (ii) Assess the Commonwealth's minority business assistance			
5	programs and examine ways to enhance their effectiveness; (iii) Provide minority business			
6	owners and advocates with a forum to address their concerns; (iv) Develop strategies and			
7	recommendations to promote the growth and competitiveness of Virginia minority-owned			
8	businesses; and, (v) Collaborate with the Department of Small Business and Supplier			
9	Diversity and other appropriate entities to facilitate the Commission's work and mission.			
10	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
11	summary of the interim activity and work of the Commission no later than November 1st of			
12	each year. The executive summary shall be submitted as provided in the procedures of the			
13	Division of Legislative Automated Systems for the processing of legislative documents and			
14	reports and shall be posted on the General Assembly's website.			
15	P. Included within this appropriation is \$496,094 the first year and \$496,094 the second year			
16	from the general fund for operational support for the following legislative commissions:			
17	Legislative	Authority	FY 2025	FY 2026
18	Commission/Council			
19	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
20	Commission (Legislative	Virginia		
21	Member Expenses)			
22	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
23		Virginia		
24	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
25	Education	Virginia		
26	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
27	Construction and	Virginia		
28	Modernization			
29	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
30	Unemployment Compensation	Virginia		
31	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
32	Virginia Law to Reflect	Virginia		
33	Federal Recognition of			
34	Virginia Tribes			
35	Commission to End Hunger	House Bill 607, 2024 General	\$25,648	\$25,648
36		Assembly		
37	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
38	Opportunity for Minority			
39	Business Expansion			
40	Commission to Study the	Discretionary Inclusion	\$28,760	\$28,760
41	History of the Uprooting of			
42	Black Communities by Public			
43	Institutions of Higher			
44	Education			
45	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
46	Administrative Rules	Virginia		
47	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
48	Transportation Accountability	Virginia		
49	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
50	Childhood Care and Education	Assembly (Item 1, Paragraph		
51		Q)		
52	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400
53	and Human Resources	Assembly (Item 1, Paragraph		
54	Oversight	T)		
55	Joint Subcommittee on Coastal	HJR 16, SJR 35, 2022 Acts of	\$20,000	\$20,000

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Flooding	Assembly			
2	Joint Subcommittee on Local	Chapter 836, 2017 Acts of	\$26,840	\$26,840	
3	Government Fiscal Stress	Assembly (Item 1, Paragraph			
4		U)			
5	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of	\$29,280	\$29,280	
6	Policy	Assembly, Special Session I			
7		(Item 1, Paragraph AA)			
8	Joint Subcommittee to Study	House Joint Resolution 10,	\$15,000	\$15,000	
9	the Feasibility of Establishing	2024 Acts of Assembly			
10	the Virginia Gaming				
11	Commission				
12	Legislative Support	Title 30, Chapter 3.1, Code of	\$7,320	\$7,320	
13	Commission	Virginia			
14	Manufacturing Development	Title 30, Chapter 41, Code of	\$12,020	\$12,020	
15	Commission	Virginia			
16	School Health Services	Title 30, Chapter 64, Code of	\$28,040	\$28,040	
17	Committee	Virginia			
18	Small Business Commission	Title 30, Chapter 22, Code of	\$15,131	\$15,131	
19		Virginia			
20	State Water Commission	Title 30, Chapter 24, Code of	\$10,222	\$10,222	
21		Virginia			
22	Virginia Coal and Energy	Title 30, Chapter 25, Code of	\$21,629	\$21,629	
23	Commission	Virginia			
24	Virginia Disability	Title 30, Chapter 35, Code of	\$25,608	\$25,608	
25	Commission	Virginia			
26	Total		\$496,094	\$496,094	
27	Q. The Division of Legislative Services shall provide staffing and operational support, as				
28	needed, for the legislative commissions listed within the table of the preceding paragraph				
29	of this item.				
30	R.1. There is hereby established a workgroup to review the recommendations of a				
31	November 2022 report from the Joint Legislative and Audit Review Commission				
32	(JLARC) regarding the actuarial surplus of the VA529 Defined Benefit Trust Fund (the				
33	Fund). The workgroup shall be comprised of the staff directors of the House Committee				
34	on Appropriations and the Senate Committee on Finance and Appropriations, the				
35	investment director of the Virginia College Savings Plan, the State Treasurer, three				
36	nonlegislative citizen members who are citizens of the Commonwealth and have				
37	investment or actuarial expertise, one each of which is to be appointed by the Governor,				
38	and by the Chairs of the House Committee on Appropriations and the Senate Committee				
39	on Finance and Appropriations.				
40	2. The workgroup shall review the considerations set forth in the JLARC report and				
41	produce recommendations with regard to: (i) the method, timing, and amount of any				
42	withdrawals from the Fund, including the appropriate funded status at which withdrawals				
43	should be considered, with consideration to maintaining sufficient assets to ensure Fund				
44	solvency for future obligations; (ii) provide guidelines for the appropriate allocation and				
45	subsequent use of monies withdrawn from the Fund, to include returning funds to Legacy				
46	Prepaid529 account holders, and for programs supporting higher education access and				
47	affordability; and (iii) ongoing oversight of Fund balances to determine availability of any				
48	future actuarial surpluses.				
49	3. The workgroup shall submit its findings and recommendations to the Governor and the				
50	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
51	no later than October 15, 2024.				
52	S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees shall each appoint up to five members from their respective committees to a				
54	Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going				
55	direction and oversight of the Standards of Quality funding cost policies and to make				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2	recommendations to their respective committees.			
3	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations and			
4	policy options offered in the Joint Legislative Audit and Review Commission's July 2023			
5	report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of			
6	implementing each recommendation or policy option, (iii) propose appropriate amendments to			
7	each recommendation or policy option and (iv) develop a long-range plan for the phased			
8	implementation of its recommendations. In its deliberations, the Joint Subcommittee shall			
9	consider the long-term fiscal implications of each recommendation.			
10	3. The Joint Subcommittee shall submit initial recommendations and an implementation plan			
11	to the Governor and the Chairs of the House Appropriations and Senate Finance and			
12	Appropriations Committees no later than November 1, 2024.			
13	4. The school divisions, the staff of the Virginia Department of Education, and staff of the			
14	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,			
15	as required, to the joint subcommittee.			
16	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees shall each appoint four members from their respective committees to a joint			
18	subcommittee to review public higher education funding policies and make recommendations			
19	to their respective committees.			
20	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall:			
21	(i) prioritize the review of funding related to operations and financial aid; (ii) provide			
22	recommendations to improve funding models; and (iii) develop a short- and long-term plan			
23	for phased implementation of any recommendations. As part of its review, the Joint			
24	Subcommittee shall consider the recommendations provided in reports related to higher			
25	education funding, including recent Joint Legislative Audit and Review Commission reports			
26	and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.			
27	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial			
28	recommendations to the Governor and the Chairs of the House Appropriations and Senate			
29	Finance and Appropriations Committees no later than September 15, 2025.			
30	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
31	Appropriations and House Appropriations Committees, the State Council of Higher Education			
32	for Virginia, public institutions of higher education, and other higher education and state			
33	agency representatives. At its discretion, the Joint Subcommittee may contract for consulting			
34	services.			
35	U.1. The Commission to Study the History of the Uprooting of Black Communities by Public			
36	Institutions of Higher Education in the Commonwealth (the Commission) is established in the			
37	legislative branch of state government. The purpose of the Commission is to study and			
38	determine (i) whether any public institution of higher education has purchased, expropriated,			
39	or otherwise taken possession of property owned by any individual or entity within the			
40	boundaries of a community in which a majority of the residents are Black in order to establish			
41	or expand the institution's campus and (ii) whether and what form of compensation or relief			
42	would be appropriate for any individual described in clause (i) or any of his lineal			
43	descendants. As used in this chapter, "public institution of higher education" has the same			
44	meaning as provided in § 23.1-100, Code of Virginia.			
45	2. The Commission shall consist of 19 members that include ten legislative members, seven			
46	nonlegislative citizen members, and 2 ex officio members. Members shall be appointed as			
47	follows: six members of the House of Delegates to be appointed by the Speaker of the House			
48	of Delegates in accordance with the principles of proportional representation contained in the			
49	Rules of the House of Delegates; four members of the Senate to be appointed by the Senate			
50	Committee on Rules; four nonlegislative citizen members to be appointed by the Speaker of			
51	the House of Delegates; three nonlegislative citizen members to be appointed by the Senate			
52	Committee on Rules; and the Secretary of Education and the Director of the State Council of			
53	Higher Education for Virginia or their designees to serve ex officio with voting privileges.			
54	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth.			
55	Unless otherwise approved in writing by the chair of the Commission and the respective			
	Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	ending within the Commonwealth for the purpose of attending meetings.			
2	3. Legislative members and ex officio members of the Commission shall serve terms			
3	coincident with their terms of office. Nonlegislative citizen members shall be appointed			
4	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,			
5	shall be for the unexpired terms. Legislative members and nonlegislative citizen members			
6	may be reappointed. However, no nonlegislative citizen member shall serve more than			
7	four consecutive two-year terms. The remainder of any term to which a member is			
8	appointed to fill a vacancy shall not constitute a term in determining the member's			
9	eligibility for reappointment. Vacancies shall be filled in the same manner as the original			
10	appointments. The Commission shall elect a chair and vice-chair from among its			
11	membership, who shall be members of the General Assembly.			
12	4. Legislative members of the Commission shall receive such compensation as provided in			
13	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
14	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed			
15	for reasonable and necessary expenses incurred in the performance of their duties as			
16	provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General			
17	Assembly for attendance at official meetings of the Commission shall be paid by the			
18	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
19	other compensation and expenses shall be paid from existing appropriations to the			
20	Commission or, if unfunded, shall be approved by the Joint Rules Committee.			
21	5. The Commission shall have the following duties:			
22	a. Consult with each public institution of higher education to determine whether the			
23	institution has purchased, expropriated, or otherwise taken possession of property owned			
24	by any individual within the boundaries of a community in which a majority of the			
25	residents are Black in order to establish or expand the institution's campus;			
26	b. Research whether acquisitions similar to those described in subdivision 1 have occurred			
27	in other states;			
28	c. Analyze, in conjunction with the relevant public institution of higher education and such			
29	other stakeholders as it deems appropriate, whether and what form of compensation or			
30	relief would be appropriate for any individual described in subdivision 1 or any of his			
31	lineal descendants; and			
32	d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as			
33	set forth in this section.			
34	V. There is hereby established a workgroup to review the rate and distribution of pari-			
35	mutuel pools generated by wagering on historic horse racing at satellite facilities pursuant			
36	to § 59.1-392, Code of Virginia. The workgroup shall be comprised of three members			
37	each of the House Appropriations and Senate Finance and Appropriations Committees to			
38	be appointed by their respective chairs. The workgroup shall assess trends in pari-mutuel			
39	pools generated by historic horse racing wagering at satellite facilities, including the			
40	corresponding distribution of revenues to localities, and make recommendations regarding			
41	future distributions of such revenues beginning July 1, 2025. The workgroup shall provide			
42	its findings and recommendations to the Chairs of the House Appropriations and Senate			
43	Finance and Appropriations Committees no later than October 15, 2024.			
44	Total for General Assembly of Virginia.....		\$65,305,825	\$65,280,825
45	General Fund Positions.....	230.00	230.00	
46	Position Level.....	230.00	230.00	
47	Fund Sources: General.....	\$65,305,825	\$65,280,825	
48	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
49	2. Legislative Evaluation and Review (78300).....		\$17,273,164	\$17,073,164
50	Financial and Compliance Audits (78301).....	\$17,273,164	\$17,073,164	
51	Fund Sources: General.....	\$15,212,162	\$15,012,162	

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$2,061,002	\$2,061,002		
2	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
3	Virginia.				
4	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
5	\$241,024 from June 10, 2024 to June 9, 2025 and \$248,255 from June 10, 2025 to June 30,				
6	2026.				
7	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
8	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
9	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
10	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue				
11	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
12	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
13	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
14	C. The specifications of the Auditor of Public Accounts for the independent certified public				
15	accountants auditing localities shall include requirements for any money received by the				
16	sheriff. These requirements shall include that the independent certified public accountant must				
17	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
18	the sheriff has maintained a proper system of internal controls and records in accordance with				
19	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
20	D. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
21	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
22	system of service charges to support a local stormwater management program pursuant to §				
23	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
24	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
25	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
26	from the Administrative Process Act and shall be required for all audits completed after July				
27	1, 2014.				
28	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns				
29	and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
30	independent certified public accountants auditing localities and local government entities,				
31	shall include requirements related to the communication of other internal control deficiencies				
32	or financial matters, commonly referred to as a management letter. These requirements shall				
33	include that any such communication issued by the independent certified public accountants				
34	related to other internal control deficiencies or other financial matters that merit the attention				
35	of management and the governing body must be made in the form of official, written				
36	communication.				
37	F. The Auditor of Public Accounts shall include in the annual Specifications for Audits of				
38	Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and				
39	Commissions, for the independent certified public accountants auditing localities and local				
40	government entities, requirements to ensure that each city and county and applicable local				
41	government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22				
42	of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the				
43	Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the				
44	requirements in the Specifications for Audits of Counties, Cities, and Towns and the				
45	Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the				
46	Administrative Process Act and shall be required for audits effective for fiscal years				
47	beginning on July 1, 2023, and thereafter.				
48	Total for Auditor of Public Accounts.....			\$17,273,164	\$17,073,164
49	General Fund Positions.....	120.00	120.00		
50	Nongeneral Fund Positions.....	16.00	16.00		
51	Position Level.....	136.00	136.00		
52	Fund Sources: General.....	\$15,212,162	\$15,012,162		
53	Special.....	\$2,061,002	\$2,061,002		

ITEM 2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)			
2	3.	Ground Transportation System Safety Services		
3		(60500).....		\$2,634,239
4		Ground Transportation Safety Promotion (60503)...	\$2,634,239	\$2,634,239
5		Fund Sources: Special.....	\$2,634,239	\$2,634,239
6		Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.		
7		A. Out of this appropriation shall be paid the annual salary of the Executive Director,		
8		\$155,5108 from June 10, 2024 to June 9, 2025 and \$159,761 from June 10, 2025 to June		
9		30, 2026.		
10		B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the		
11		Virginia Alcohol Safety Action Program may establish a salary range for the Executive		
12		Director of the program.		
13		Total for Commission on the Virginia Alcohol		
14		Safety Action Program.....		\$2,634,239
15		Nongeneral Fund Positions.....	11.50	11.50
16		Position Level.....	11.50	11.50
17		Fund Sources: Special.....	\$2,634,239	\$2,634,239
18		§ 1-4. DIVISION OF CAPITOL POLICE (961)		
19	4.	Administrative and Support Services (39900).....		\$16,927,134
20		Security Services (39923).....	\$16,927,134	\$16,927,134
21		Fund Sources: General.....	\$16,927,134	\$16,927,134
22		Authority: Title 30, Chapter 3.1, Code of Virginia.		
23		Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol		
24		Police, \$243,241 from June 10, 2024 to June, 9, 2025 and \$250,538 from June 10, 2025 to		
25		June 30, 2026.		
26		Total for Division of Capitol Police.....		\$16,927,134
27		General Fund Positions.....	122.00	122.00
28		Position Level.....	122.00	122.00
29		Fund Sources: General.....	\$16,927,134	\$16,927,134
30		§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)		
31	5.	Information Technology Development and		
32		Operations (82000).....		\$6,950,723
33		Computer Operations Services (82001).....	\$6,950,723	\$7,100,723
34		Fund Sources: General.....	\$6,663,128	\$6,813,128
35		Special.....	\$287,595	\$287,595
36		Authority: Title 30, Chapter 3.2, Code of Virginia.		
37		A. Out of this appropriation shall be paid the annual salary of the Director, Division of		
38		Legislative Automated Systems, \$210,452 from June 10, 2024 to June 9, 2025 and		
39		\$216,766 from June 10, 2025 to June 30, 2026.		
40		B. Included in this appropriation is funding sufficient for the ongoing replacement of a		
41		legacy legislative bill tracking system. The expenditure of these funds is contingent on the		
42		Director of the Division of Legislative Automated Systems developing a detailed		
43		implementation plan and submitting the plan to the Committee on Joint Rules for its		
44		approval. Any procurement of a replacement legislative bill tracking system shall be		

ITEM 5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of			
2	the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose			
3	to procure a replacement legislative bill tracking system using (i) a request for information or			
4	a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry			
5	recognized procurement method for procuring a management information system, or (iii) such			
6	other procurement method that comports with the best interests of the Commonwealth in the			
7	determination of the Director.			
8	C. The Director, Division of Legislative Automated Systems, shall provide a detailed			
9	accounting of funding provided since fiscal year 2020 for the replacement of the legacy			
10	legislative tracking system, and separately for other legislative system replacements and			
11	upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the			
12	House Appropriations Committee, and the Senate Finance and Appropriations Committee by			
13	October 1, 2024.			
14	D. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second			
15	year from the general fund is provided to complete the replacement of a legacy legislative bill			
16	tracking system.			
17	E. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second			
18	year from the general fund is provided for software, security, and infrastructure upgrades for			
19	the Division of Legislative Automated Systems.			
20	Total for Division of Legislative Automated Systems.		\$6,950,723	\$7,100,723
21	General Fund Positions.....	21.00	21.00	
22	Position Level.....	21.00	21.00	
23	Fund Sources: General.....	\$6,663,128	\$6,813,128	
24	Special.....	\$287,595	\$287,595	
25	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)			
26	6. Legislative Research and Analysis (78400).....			\$9,640,479
27	Bill Drafting and Preparation (78401).....	\$9,640,479	\$9,640,479	\$9,640,479
28	Fund Sources: General.....	\$9,620,449	\$9,620,449	
29	Special.....	\$20,030	\$20,030	
30	Authority: Title 30, Chapter 2.2, Code of Virginia.			
31	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
32	Legislative Services, \$202,701 from June 10, 2024 to June 9, 2025 and \$208,782 from June			
33	10, 2025 to June 30, 2026.			
34	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
35	Rules may establish a salary range for the Director, Division of Legislative Services.			
36	C. The Division of Legislative Services shall continue to provide administrative support to			
37	include payroll processing, accounting, and travel expense processing at no charge to the			
38	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on			
39	Health Care, the Virginia Commission on Youth, the Commission on Electric Utility			
40	Regulation, and the Virginia State Crime Commission.			
41	D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session)			
42	Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue			
43	conducting its study and meet as needed to provide a final report by December 1, 2024. Any			
44	remaining appropriation at year end shall be carried forward to the subsequent fiscal year to			
45	support the Joint Subcommittee.			
46	E. The Division shall procure additional expertise as necessary in its role as staff support to			
47	the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of			
48	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall			
49	evaluate all potential options to consolidate gaming regulation and oversight in the			
50	Commonwealth and provide a detailed transition plan in support of recommendations.			

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Division of Legislative Services.....			\$9,640,479	\$9,640,479
2	General Fund Positions.....	63.00	63.00		
3	Position Level.....	63.00	63.00		
4	Fund Sources: General.....	\$9,620,449	\$9,620,449		
5	Special.....	\$20,030	\$20,030		
6	Capitol Square Preservation Council (820)				
7	7. Architectural and Antiquity Research Planning and				
8	Coordination (74800).....			\$262,288	\$262,288
9	Architectural Research (74801).....	\$262,288	\$262,288		
10	Fund Sources: General.....	\$262,288	\$262,288		
11	Authority: Title 30, Chapter 28, Code of Virginia.				
12	Total for Capitol Square Preservation Council.....			\$262,288	\$262,288
13	General Fund Positions.....	2.00	2.00		
14	Position Level.....	2.00	2.00		
15	Fund Sources: General.....	\$262,288	\$262,288		
16	Dr. Martin Luther King, Jr. Memorial Commission (845)				
17	8. Human Relations Management (14600).....			\$100,379	\$100,379
18	Human Relations Management (14601).....	\$100,379	\$100,379		
19	Fund Sources: General.....	\$100,379	\$100,379		
20	Authority: Title 30, Chapter 27, Code of Virginia.				
21	Total for Dr. Martin Luther King, Jr. Memorial				
22	Commission.....			\$100,379	\$100,379
23	Fund Sources: General.....	\$100,379	\$100,379		
24	Joint Commission on Technology and Science (847)				
25	9. Technology Research, Planning, and Coordination				
26	(53700).....			\$456,028	\$456,028
27	Technology Research (53701).....	\$456,028	\$456,028		
28	Fund Sources: General.....	\$456,028	\$456,028		
29	Authority: Title 30, Chapter 11, Code of Virginia.				
30	Total for Joint Commission on Technology and				
31	Science.....			\$456,028	\$456,028
32	General Fund Positions.....	2.00	2.00		
33	Position Level.....	2.00	2.00		
34	Fund Sources: General.....	\$456,028	\$456,028		
35	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
36	10. Governmental Affairs Services (70100).....			\$87,522	\$87,522
37	Interstate Affairs (70103).....	\$87,522	\$87,522		
38	Fund Sources: General.....	\$87,522	\$87,522		
39	Authority: Title 30, Chapter 29, Code of Virginia.				
40	Commissioners shall receive no compensation for their services from the funds				

ITEM 10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriated in this item, but their necessary travel and hotel expenses shall be reimbursed,				
2	subject to the approval of the Joint Rules Committee or to the joint approval of the Speaker of				
3	the House of Delegates and the Chair of the Senate Committee on Rules.				
4	Total for Commissioners for the Promotion of				
5	Uniformity of Legislation in the United States.....			\$87,522	\$87,522
6	Fund Sources: General.....	\$87,522	\$87,522		
7	Virginia Code Commission (108)				
8	11. Enactment of Laws (78200).....			\$93,341	\$93,341
9	Code Modernization (78201).....	\$93,341	\$93,341		
10	Fund Sources: General.....	\$69,333	\$69,333		
11	Special.....	\$24,008	\$24,008		
12	Authority: Title 30, Chapter 15, Code of Virginia.				
13	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
14	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
15	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
16	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
17	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
18	of any potential fiscal impact on state agencies from the restructuring.				
19	Total for Virginia Code Commission.....			\$93,341	\$93,341
20	Fund Sources: General.....	\$69,333	\$69,333		
21	Special.....	\$24,008	\$24,008		
22	Virginia Freedom of Information Advisory Council (834)				
23	12. Governmental Affairs Services (70100).....			\$269,146	\$269,146
24	Public Information Services (70109).....	\$269,146	\$269,146		
25	Fund Sources: General.....	\$269,146	\$269,146		
26	Authority: Title 30, Chapter 21, Code of Virginia.				
27	Total for Virginia Freedom of Information Advisory				
28	Council.....			\$269,146	\$269,146
29	General Fund Positions.....	2.00	2.00		
30	Position Level.....	2.00	2.00		
31	Fund Sources: General.....	\$269,146	\$269,146		
32	Virginia Housing Commission (840)				
33	13. Housing Assistance Services (45800).....			\$423,763	\$423,763
34	Housing Research and Planning (45803).....	\$423,763	\$423,763		
35	Fund Sources: General.....	\$423,763	\$423,763		
36	Authority: § 30-257, Code of Virginia.				
37	Total for Virginia Housing Commission.....			\$423,763	\$423,763
38	General Fund Positions.....	3.00	3.00		
39	Position Level.....	3.00	3.00		
40	Fund Sources: General.....	\$423,763	\$423,763		
41	Brown v. Board of Education Scholarship Committee (858)				
42	14. Human Relations Management (14600).....			\$1,025,312	\$1,025,312

ITEM 14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Human Relations Management (14601).....	\$1,025,312	\$1,025,312		
2	Fund Sources: General.....	\$1,025,312	\$1,025,312		
3	Authority: Title 30, Chapter 34.1, Code of Virginia.				
4	Total for Brown v. Board of Education Scholarship				
5	Committee.....			\$1,025,312	\$1,025,312
6	Fund Sources: General.....	\$1,025,312	\$1,025,312		
7	Virginia Conflict of Interest and Ethics Advisory Council (876)				
8	15. Personnel Management Services (70400).....			\$896,933	\$896,933
9	Personnel Management Services (70400).....	\$813,320	\$813,320		
10	Agency Human Resource Services (70401).....	\$83,613	\$83,613		
11	Fund Sources: General.....	\$896,933	\$896,933		
12	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
13	Out of the amounts appropriated to the Council, an amount estimated at \$195,000 each				
14	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
15	Total for Virginia Conflict of Interest and Ethics				
16	Advisory Council.....			\$896,933	\$896,933
17	General Fund Positions.....	7.00	7.00		
18	Position Level.....	7.00	7.00		
19	Fund Sources: General.....	\$896,933	\$896,933		
20	Virginia-Israel Advisory Board (330)				
21	16. Economic Development Services (53400).....			\$244,872	\$244,872
22	Economic Development Research, Planning, and				
23	Coordination (53401).....	\$217,125	\$217,125		
24	Economic Development Services (53412).....	\$27,747	\$27,747		
25	Fund Sources: General.....	\$244,872	\$244,872		
26	Total for Virginia-Israel Advisory Board.....			\$244,872	\$244,872
27	General Fund Positions.....	1.00	1.00		
28	Position Level.....	1.00	1.00		
29	Fund Sources: General.....	\$244,872	\$244,872		
30	Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)				
31	17. Research, Planning, and Coordination (78800).....			\$38,506	\$38,506
32	Policy Research and Planning (78801).....	\$38,506	\$38,506		
33	Fund Sources: General.....	\$38,506	\$38,506		
34	Authority: Discretionary Inclusion				
35	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
36	established as an independent commission. The purpose of the Commission is to conduct				
37	an independent, thorough, objective incident review of the May 31, 2019, tragedy and				
38	make recommendations regarding improvements that can be made in the Commonwealth's				
39	laws, policies, procedures, systems, and institutions, as well as those of other				
40	governmental agencies and private providers.				
41	B.1. The Commission shall consist of 22 members appointed as follows: five				
42	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;				
43	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;				

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and 11 nonlegislative citizen members to be appointed by the Governor. The Superintendent				
2	of State Police shall serve ex officio as a nonvoting member of the Commission. One of the				
3	nonlegislative citizen members shall serve as a victim advocate; all other nonlegislative				
4	citizen member of the Commission shall have significant experience as either a (i) law-				
5	enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed				
6	forensic psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no				
7	nonlegislative citizen members of the Commission shall be currently serving in an elected				
8	capacity. The Governor shall appoint at least one person from each of the occupations and				
9	professions described in clauses (i) through (vii). Every effort shall be made to ensure that				
10	appointees do not have a conflict of interest yet can provide the best insight into their				
11	specialization. The Commission shall elect a chairman and vice-chairman from among its				
12	membership.				
13	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
14	members shall only be reimbursed for travel originating and ending within the				
15	Commonwealth for the purpose of attending meetings.				
16	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				
17	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire				
18	prior employment history with the City of Virginia Beach and his interactions with coworkers				
19	and supervisors, including but not limited to formal documentation and informal incidents;				
20	(iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles				
21	confronted by first responders; (v) identify and examine the security procedures and protocols				
22	in place immediately prior to the mass shooting; (vi) examine the post-shooting				
23	communications between law enforcement and the families of the victims; (vii) assess such				
24	other matters as it deems necessary to gain a comprehensive understanding of the tragic				
25	events of May 31, 2019, and (viii) develop recommendations regarding improvements that				
26	can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as				
27	well as those of other government agencies and private providers, to minimize the risk of a				
28	tragedy of this nature from ever occurring again in the Commonwealth.				
29	2. To the extent required by law, the Commission shall (i) protect the confidentiality of any				
30	individual's or family member's personal or health information and (ii) make public or publish				
31	information and findings only in summary or aggregate form without identifying personal or				
32	health information related to any individual or family member unless authorization is obtained				
33	from an individual or family member that specifically permits the Commission to disclose that				
34	person's personal or health information; and (iii) ensure that its investigation does not impede				
35	any investigation into the matter being conducted by law enforcement.				
36	D. The Office of the State Inspector General shall provide staff support to the Commission.				
37	All agencies of the Commonwealth shall provide assistance to the Office of the State				
38	Inspector General upon request. Upon the request of the Chairman, the Director of the				
39	Department of Planning and Budget may authorize a transfer of this appropriation to the				
40	Office of the State Inspector General to support the work of the Commission.				
41	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor				
42	an annual executive summary of the interim activity and work of the Commission no later				
43	than November 1 of each year. The executive summary shall be submitted as provided in the				
44	procedures of the Division of Legislative Automated Systems for the processing of legislative				
45	documents and reports and shall be posted on the General Assembly's website.				
46	Total for Commission on the May 31, 2019 Virginia				
47	Beach Mass Shooting.....			\$38,506	\$38,506
48	Fund Sources: General.....	\$38,506	\$38,506		
49	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African				
50	Americans (880)				
51	18. Research, Planning, and Coordination (78800).....			\$94,169	\$94,169
52	Policy Research and Planning (78801).....	\$94,169	\$94,169		
53	Fund Sources: General.....	\$94,169	\$94,169		

ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
2	Total for Commission to Study Slavery and				
3	Subsequent De Jure and De Facto Racial and				
4	Economic Discrimination Against African				
5	Americans.....			\$94,169	\$94,169
6	Fund Sources: General.....	\$94,169	\$94,169		
7	Grand Total for Division of Legislative Services.....			\$13,632,738	\$13,632,738
8	General Fund Positions.....	80.00	80.00		
9	Position Level.....	80.00	80.00		
10	Fund Sources: General.....	\$13,588,700	\$13,588,700		
11	Special.....	\$44,038	\$44,038		
12	§ 1-7. CHESAPEAKE BAY COMMISSION (842)				
13	19. Resource Management Research, Planning, and				
14	Coordination (50700).....			\$370,000	\$370,000
15	Resource Management Policy and Program				
16	Development (50701).....	\$370,000	\$370,000		
17	Fund Sources: General.....	\$370,000	\$370,000		
18	Authority: Title 30, Chapter 36, Code of Virginia.				
19	Total for Chesapeake Bay Commission.....			\$370,000	\$370,000
20	General Fund Positions.....	1.00	1.00		
21	Position Level.....	1.00	1.00		
22	Fund Sources: General.....	\$370,000	\$370,000		
23	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)				
24	20. Health Research, Planning, and Coordination				
25	(40600).....			\$1,041,882	\$1,041,882
26	Health Policy Research (40606).....	\$1,041,882	\$1,041,882		
27	Fund Sources: General.....	\$1,041,882	\$1,041,882		
28	Authority: Title 30, Chapter 18, Code of Virginia.				
29	Total for Joint Commission on Health Care.....			\$1,041,882	\$1,041,882
30	General Fund Positions.....	7.00	7.00		
31	Position Level.....	7.00	7.00		
32	Fund Sources: General.....	\$1,041,882	\$1,041,882		
33	§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)				
34	21. Health Research, Planning, and Coordination				
35	(40600).....			\$767,883	\$767,883
36	Behavioral Health Policy Research (40610).....	\$767,883	\$767,883		
37	Fund Sources: General.....	\$767,883	\$767,883		
38	Authority: Title 30, Chapter 63, Code of Virginia.				
39	Total for Behavioral Health Commission.....			\$767,883	\$767,883
40	General Fund Positions.....	5.00	5.00		
41	Position Level.....	5.00	5.00		
42	Fund Sources: General.....	\$767,883	\$767,883		

ITEM 21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)				
2	22.	Social Services Research, Planning, and			
3		Coordination (45000).....			\$514,807
4		Social Services Research and Planning (45003).....	\$514,807	\$414,807	\$414,807
5		Fund Sources: General.....	\$514,807	\$414,807	
6		Authority: Title 30, Chapter 20, Code of Virginia.			
7		Total for Virginia Commission on Youth.....			\$514,807
8		General Fund Positions.....	3.00	3.00	
9		Position Level.....	3.00	3.00	
10		Fund Sources: General.....	\$514,807	\$414,807	
11	§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)				
12	23.	Criminal Justice Research, Planning and			
13		Coordination (30500).....			\$1,844,034
14		Criminal Justice Research (30503).....	\$1,844,034	\$1,844,034	\$1,844,034
15		Fund Sources: General.....	\$1,706,521	\$1,706,521	
16		Federal Trust.....	\$137,513	\$137,513	
17		Authority: Title 30, Chapter 16, Code of Virginia.			
18		A.1. The Virginia State Crime Commission shall review cases at the Virginia Department of			
19		Forensic Science (Department), in consultation with the Department's Scientific Advisory			
20		Committee, where testing or analysis was performed by Mary Jane Burton and report on the			
21		total number of the following: (i) case files that contain at least one named suspect; (ii) cases			
22		where scientific testimony was provided; and (iii) named suspects who were convicted of an			
23		offense related to such testing, categorized by persons: (a) currently incarcerated, on			
24		probation, or on parole; (b) executed; or, (c) deceased.			
25		2. Notwithstanding any other provision of law, the Crime Commission and other state and			
26		local agencies may receive and disseminate to individuals, state and local agencies, and			
27		private organizations involved in the completion of this review (i) personal or case identifying			
28		information related to the named suspects, (ii) Virginia criminal history record information			
29		related to the named suspects, (iii) expunged or sealed police and court records related to the			
30		Department case file of a named suspect, and (iv) any other information that may be			
31		necessary to the successful and timely completion of the review. Information received or			
32		disseminated for purposes of this review shall not be subject to the Virginia Freedom of			
33		Information Act (§ 2.2-3700).			
34		3. The Virginia State Crime Commission shall have the authority to review additional case			
35		files to address related matters as deemed appropriate, in consultation with the House			
36		Appropriations and Senate Finance and Appropriations Committees. The Crime Commission			
37		shall report on its findings by the first day of each General Assembly Session until completion			
38		of this review.			
39		B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
40		law, the Virginia State Crime Commission shall have the legal authority to access the records,			
41		information, facilities, and employees of every department, division, board, bureau,			
42		commission, authority, or other agency created by the Commonwealth or to which the			
43		Commonwealth is a party or from any political subdivision of the Commonwealth. Upon			
44		request, such entities shall provide the Virginia State Crime Commission with records and any			
45		other information deemed necessary by the Virginia State Crime Commission for the			
46		performance of its duties. Additionally, upon request, such entities shall allow the Virginia			
47		State Crime Commission access to their facilities and ample opportunity to observe their			
48		operations. Such entities may not require the Virginia State Crime Commission to pay a fee to			
49		obtain records or any other information, or to access their facilities or observe their			
50		operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall			
51		provide the Virginia State Crime Commission with case data, in an electronic format, from its			

ITEM 23.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	district and circuit court case management systems for all adults and juveniles charged					
2	with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court					
3	does not participate in the statewide Circuit Case Management System maintained by the					
4	Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the					
5	circuit court shall provide the Virginia State Crime Commission with case data, in an					
6	electronic format, from its own case management system for all adults and juveniles					
7	charged with a criminal offense, civil offense, or traffic violation.					
8	2. The Virginia State Crime Commission may use the data provided by the Executive					
9	Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research,					
10	evaluation, or statistical purposes only and shall ensure the confidentiality and security of					
11	the data. The Virginia State Crime Commission shall not publish personal or case					
12	identifying information, including names, social security numbers, and dates of birth,					
13	which may be included in the data from the case management systems. Upon transfer to					
14	the Virginia State Crime Commission, such data shall not be subject to the Virginia					
15	Freedom of Information Act. Except for the publishing of personal or case identifying					
16	information, including names, social security numbers, and dates of birth, the restrictions					
17	in this section shall not prohibit the Virginia State Crime Commission from publishing					
18	aggregate data as part of its reports or presentations, or from sharing aggregate data when					
19	requested by a member of the General Assembly, a member of the Virginia State Crime					
20	Commission, the Office of the Attorney General, the Office of the Governor, or a member					
21	of the Governor's Cabinet.					
22	Total for Virginia State Crime Commission.....			\$1,844,034	\$1,844,034	
23	General Fund Positions.....	11.00	11.00			
24	Nongeneral Fund Positions.....	4.00	4.00			
25	Position Level.....	15.00	15.00			
26	Fund Sources: General.....	\$1,706,521	\$1,706,521			
27	Federal Trust.....	\$137,513	\$137,513			
28	§ 1-12. COMMISSION ON ELECTRIC UTILITY REGULATION (863)					
29	24. Research, Planning, and Coordination (78800).....			\$691,050	\$691,050	
30	Policy Research and Planning (78801).....	\$691,050	\$691,050			
31	Fund Sources: General.....	\$691,050	\$691,050			
32	Total for Commission on Electric Utility			\$691,050	\$691,050	
33	Regulation.....					
34	General Fund Positions.....	6.00	6.00			
35	Position Level.....	6.00	6.00			
36	Fund Sources: General.....	\$691,050	\$691,050			
37	§ 1-13. AMERICAN REVOLUTION 250 COMMISSION (400)					
38	24.50 Historic and Commemorative Attraction			\$20,000,000	\$0	
39	Management (50200).....					
40	Revolutionary War Commemoration (50210).....	\$20,000,000	\$0			
41	Fund Sources: General.....	\$20,000,000	\$0			
42	A. All agencies and institutions of the Commonwealth shall, upon request, designate					
43	liaisons and provide assistance and advice to the American Revolution 250 Commission					
44	and the Virginia Commemorations, Inc. for the planning, coordination, and					
45	implementation of the 250th anniversary of the American Revolution.					
46	B. Any employees paid from this appropriation shall be exempt from the Virginia					
47	Personnel Act. Employees shall not be entitled to severance and unemployment as					
48	stipulated in hiring agreements.					

ITEM 24.50.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may				
2	perform the following actions directly relating to the planning, coordination, and				
3	implementation of the 250th anniversary of the American Revolution:				
4	1. Solicit and accept donations of materials and services to defray expenses;				
5	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other				
6	funds received, collected, or undertaken by the American Revolution 250 Commission for the				
7	250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted				
8	back to the general fund at the end of the fiscal year;				
9	3. Procure, with the maximum delegated authority available to any executive branch agency				
10	or institution in the Commonwealth, any goods and services with which there are minimum				
11	procurement requirements associated;				
12	4. Hire employees up to the Maximum Employment Level for the Foundation as provided in				
13	the general appropriation act, despite any potential suspension from hiring that may be				
14	mandated for state agencies;				
15	5. Receive assistance and advice from agencies and institutions of the Commonwealth without				
16	charge; and				
17	6. Contact international, national, interstate, state, regional, and local elected and appointed				
18	officials.				
19	D. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may				
20	enter into agreements or contracts with private entities for the promotion of tourism through				
21	marketing without competitive sealed bidding or competitive negotiation provided a				
22	demonstrable cost savings can be realized by the Commission and such agreements or				
23	contracts are based on competitive principles.				
24	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public				
25	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary				
26	commemoration. However, the provisions of this paragraph shall not be effective until such				
27	time as the American Revolution 250 Commission has adopted guidelines generally				
28	applicable to the procurement of goods and services by the Commonwealth. The guidelines				
29	shall implement a system of competitive negotiation for goods and services that: (i) shall				
30	prohibit discrimination because of race, religion, color, sex, age, disability, national origin,				
31	sexual orientation, gender identity, political affiliation, veteran status, or any other basis				
32	prohibited by state law relating to discrimination; (ii) may take into account in all cases the				
33	dollar amount of the intended procurement, the term of the anticipated contract, and the likely				
34	extent of competition; (iii) may implement a prequalification procedure for contractors or				
35	products; (iv) may include provisions for cooperative procurement arrangements; shall				
36	incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia;				
37	and may implement provisions of law.				
38	F. The American Revolution 250 Commission shall establish guidelines, procedures, and				
39	objective criteria for the award and distribution of grants from the appropriation to state				
40	agencies, localities, and non-government organizations. Activities eligible for grants from the				
41	appropriation shall be focused on high-impact, collaborative projects that focus on the ideals				
42	of the American Revolution. The American Revolution 250 Commission shall advertise the				
43	availability of grant funds and shall solicit, receive, and review grant applications as defined				
44	by adopted guidelines. The decisions regarding who receives the grant awards shall be the				
45	responsibility of the American Revolution 250 Commission.				
46	G. All general funds received by the American Revolution 250 Commission shall be retained				
47	and not reverted back to the general fund at the end of any fiscal year.				
48	§ 1-14. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
49	25.	Legislative Evaluation and Review (78300).....		\$6,244,847	\$6,244,847
50		Performance Audits and Evaluation (78303).....	\$6,244,847	\$6,244,847	
51		Fund Sources: General.....	\$6,103,939	\$6,103,939	

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$140,908	\$140,908	
2	Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
3	A. Out of this appropriation shall be paid the annual salary of the Director, Joint			
4	Legislative Audit and Review Commission (JLARC), \$206,186 from June 10, 2024 to			
5	June 9, 2025 and \$212,372 from June 10, 2025 to June 30, 2026.			
6	B. Expenses associated with the oversight responsibility of the Virginia Retirement			
7	System by JLARC and the House Appropriations and Senate Finance and Appropriations			
8	Committees shall be reimbursed by the Virginia Retirement System upon documentation			
9	by the Director, JLARC of the expenses incurred.			
10	C. Out of this appropriation, funds are provided to continue the technical support staff of			
11	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement			
12	is referred from the Chairman of a standing committee of the House or Senate, and to			
13	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory			
14	authority, all agencies of the Commonwealth shall provide access to information			
15	necessary to accomplish these duties.			
16	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
17	Commission (JLARC) to review and evaluate the Virginia Information Technologies			
18	Agency (VITA) on a continuing basis and to make such special studies and reports as may			
19	be requested by the General Assembly, the House Appropriations Committee, or the			
20	Senate Finance and Appropriations Committee.			
21	2. The areas of review and evaluation to be conducted by the Commission shall include,			
22	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and			
23	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
24	including VITA's oversight of information technology projects and the security of			
25	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
26	services and its oversight of the procurement activities of State agencies.			
27	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
28	law, JLARC shall have the legal authority to access the information, records, facilities,			
29	and employees of VITA.			
30	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
31	infrastructure agreement or any successor contract, or any contractual amendments thereto			
32	for the operation of the Commonwealth's information technology infrastructure shall be			
33	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent			
34	that such records contain (i) trade secrets of the private entity as defined in the Uniform			
35	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,			
36	including balance sheets and financial statements, that are not generally available to the			
37	public through regulatory disclosure or otherwise. In order for the records specified in			
38	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the			
39	private entity shall make a written request to VITA:			
40	a. Invoking such exclusion upon submission of the data or other materials for which			
41	protection from disclosure is sought;			
42	b. Identifying with specificity the data or other materials for which protection is sought;			
	and			
43	c. Stating the reasons why protection is necessary.			
44	VITA shall determine whether the requested exclusion from disclosure is necessary to			
45	protect the trade secrets or financial records of the private entity. VITA shall make a			
46	written determination of the nature and scope of the protection to be afforded by it under			
47	this subdivision. Once a written determination is made by VITA, the records afforded			
48	protection under this subdivision shall continue to be protected from disclosure when in			
49	the possession of VITA or JLARC.			
50	Except as specifically provided in this item, nothing in this item shall be construed to			
51	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	information concerning the terms and conditions of any interim or comprehensive agreement,			
2	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
3	the private entity; (c) information concerning the terms and conditions of any financing			
4	arrangement that involves the use of any public funds; or (d) information concerning the			
5	performance of the private entity under the comprehensive infrastructure agreement, or any			
6	successor contract, or any contractual amendments thereto for the operation of the			
7	Commonwealth's information technology infrastructure.			
8	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
9	direction for VITA review and evaluation activities, subject to the full Commission's			
10	supervision and such guidelines as the Commission itself may provide.			
11	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
12	performance of its duties under this authority.			
13	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
14	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
15	development initiatives and policies and to make such special studies and reports as may be			
16	requested by the General Assembly, the House Appropriations Committee, or the Senate			
17	Finance and Appropriations Committee.			
18	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
19	are not limited to, the following: (i) spending on and performance of individual economic			
20	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
21	benefits to Virginia of total spending on economic development initiatives at least biennially;			
22	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
23	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
24	oversight, and accountability of economic development entities, initiatives, and policies as			
25	needed.			
26	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
27	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
28	employees, information, and records, including confidential information, and the public and			
29	executive session meetings and records of the board of VEDP, involved in economic			
30	development initiatives and policies for the purpose of carrying out such duties in accordance			
31	with the established standards, processes, and practices exercised by JLARC pursuant to its			
32	statutory authority. Access shall include the right to attend such meetings for the purpose of			
33	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
34	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
35	party shall require that JLARC also be allowed access to such information for the purposes of			
36	carrying out its duties.			
37	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
38	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
39	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
40	necessary to conduct oversight of economic development initiatives and policies.			
41	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
42	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
43	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
44	in connection with its oversight of economic development initiatives and policies, where the			
45	records would not be subject to disclosure by the public body providing the records. The			
46	public body providing the records to JLARC shall identify the specific portion of the records			
47	to be protected and the applicable provision of the Freedom of Information Act or other			
48	provision of law that excludes the record or portions thereof from mandatory disclosure.			
49	(b) confidential proprietary records provided by private entities pursuant to a promise of			
50	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
51	development initiatives and policies where, if such records are made public, the financial			
52	interest of the private entity would be adversely affected.			
53	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
54	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner			

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills			
2	the intent of the General Assembly and provides the data and evaluation in a meaningful			
3	manner for decision-makers.			
4	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
5	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
6	agencies work together to effectively develop standard definitions and measures for the			
7	data required to be reported and facilitate the development of appropriate unique project			
8	identifiers to be used by the impacted agencies.			
9	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
10	and direction for ongoing review and evaluation activities, subject to the full			
11	Commission's supervision and such guidelines as the Commission itself may provide.			
12	9. JLARC may employ on a consulting basis such professional or technical experts as may			
13	be reasonably necessary for the Commission to fulfill its responsibilities under this			
14	authority.			
15	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
16	performance of its duties under this authority.			
17	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
18	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
19	JLARC.			
20	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
21	Commission (JLARC) to review and evaluate the agencies and programs under the			
22	Secretary of Health and Human Resources (HHR) on a continuing basis.			
23	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
24	Committee for Health and Human Resources Oversight.			
25	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
26	programs; (ii) targeted analysis of spending trends and other issues warranting			
27	examination; and (iii) assessment of the soundness and accuracy of population and			
28	spending forecasts, including the process, assumptions, methodology, and results.			
29	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
30	law, JLARC shall have the legal authority to access the information, records, facilities,			
31	and employees of all agencies within the HHR secretariat.			
32	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
33	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
34	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
35	JLARC in connection with its evaluation of agencies and programs within the HHR			
36	secretariat, where the records would not be subject to disclosure by the public body			
37	providing the records. The public body providing the records to JLARC shall identify the			
38	specific portion of the records to be protected and the applicable provision of the Freedom			
39	of Information Act or other provision of law that excludes the record or portions thereof			
40	from mandatory disclosure.			
41	(b) confidential proprietary records provided by private entities pursuant to a promise of			
42	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies			
43	and programs within the HHR secretariat where, if such records are made public, the			
44	financial interest of the private entity would be adversely affected.			
45	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
46	and direction for ongoing review and evaluation of agencies and programs within the			
47	HHR secretariat, subject to the full Commission's supervision and such guidelines as the			
48	Commission itself may provide.			
49	7. JLARC may employ on a consulting basis such professional or technical experts as may			
50	be reasonably necessary for the Commission to fulfill its responsibilities under this			
51	authority.			

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
2	performance of its duties under this authority.				
3	H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review				
4	Commission with all case data in an electronic format from its own case management system				
5	or the statewide Circuit Case Management System upon request of the Commission. If the				
6	statewide Circuit Case Management System is used by the clerk, when requested by the				
7	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of				
8	such data to the Commission. The Commission may use the data for research, evaluation, or				
9	statistical purposes only and shall ensure the confidentiality and security of the data. The				
10	Commission shall only publish analyses based on this data as needed for its reports, fiscal				
11	impact reviews, or racial and ethnic impact statements as required by the General Assembly.				
12	The Commission shall not publish personal or case identifying information, including names,				
13	social security numbers and dates of birth, which may be included in the data from a case				
14	management system. Upon transfer to the Joint Legislative Audit and Review Commission,				
15	such data shall not be subject to the Virginia Freedom of Information Act. Except for the				
16	publishing of personal or case identifying information, including names, social security				
17	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission				
18	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact				
19	statements.				
20	I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the				
21	professional and technical consultants retained for the November 2019 Report "Gaming in the				
22	Commonwealth" for a limited review of the potential state and local revenues that may be				
23	generated from a casino located in the City of Petersburg, including any potential negative				
24	revenue impact on casinos located in other authorized host cities.				
25	Total for Joint Legislative Audit and Review				
26	Commission.....			\$6,244,847	\$6,244,847
27	General Fund Positions.....	41.00	41.00		
28	Nongeneral Fund Positions.....	1.00	1.00		
29	Position Level.....	42.00	42.00		
30	Fund Sources: General.....	\$6,103,939	\$6,103,939		
31	Trust and Agency.....	\$140,908	\$140,908		
32	§ 1-15. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
33	26. Governmental Affairs Services (70100).....			\$880,021	\$880,021
34	Interstate Affairs (70103).....	\$880,021	\$880,021		
35	Fund Sources: General.....	\$880,021	\$880,021		
36	Authority: Title 30, Chapter 19, Code of Virginia.				
37	Out of this appropriation may be paid from the general fund the annual assessments:				
38	1. To the National Conference of State Legislatures;				
39	2. To the Council of State Governments;				
40	3. To the Southern Regional Education Board; and				
41	4. To the Education Commission of the States.				
42	Total for Virginia Commission on Intergovernmental				
43	Cooperation.....			\$880,021	\$880,021
44	Fund Sources: General.....	\$880,021	\$880,021		
45	§ 1-16. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
46	27. Enactment of Laws (78200).....			\$710,315	\$710,315
47	Undesignated Support for Enactment of Laws				
48	Services (78205).....	\$710,315	\$710,315		

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$710,315	\$710,315		
2	Authority: Discretionary Inclusion.				
3	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
4	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
5	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
6	\$200,000 the second year from the general fund and one position for the operation of the				
7	Capitol Guides program. The allocation of these funds shall be subject to the approval of				
8	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered				
9	by the Clerk of the House of Delegates and the Clerk of the Senate.				
10	Total for Legislative Department Reversion				
11	Clearing Account.....			\$710,315	\$710,315
12	General Fund Positions.....	1.00	1.00		
13	Position Level.....	1.00	1.00		
14	Fund Sources: General.....	\$710,315	\$710,315		
15	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$155,788,662	\$135,613,662
16	General Fund Positions.....	648.00	648.00		
17	Nongeneral Fund Positions.....	32.50	32.50		
18	Position Level.....	680.50	680.50		
19	Fund Sources: General.....	\$150,483,367	\$130,308,367		
20	Special.....	\$5,026,874	\$5,026,874		
21	Trust and Agency.....	\$140,908	\$140,908		
22	Federal Trust.....	\$137,513	\$137,513		

ITEM 28.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	JUDICIAL DEPARTMENT				
2	§ 1-17. SUPREME COURT (111)				
3	28. Pre-Trial, Trial, and Appellate Processes (32100).....			\$16,544,935	\$16,544,935
4	Appellate Review (32101).....	\$11,259,035	\$11,259,035		
5	Other Court Costs And Allowances (Criminal Fund)				
6	(32104).....	\$5,285,900	\$5,285,900		
7	Fund Sources: General.....	\$16,365,655	\$16,365,655		
8	Special.....	\$179,280	\$179,280		
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
10	and § 19.2-163, Code of Virginia.				
11	A. Out of the amounts for Appellate Review shall be paid:				
12	1. The annual salary of the Chief Justice, \$245,577 from June 10, 2024 to June 9, 2025,				
13	\$252,944 from June 10, 2025 to June 30, 2026.				
14	2. The annual salaries of the six (6) Associate Justices, each \$230,342 from June 10, 2024 to				
15	June 9, 2025, \$237,252 from June 10, 2025 to June 30, 2026.				
16	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
17	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
18	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
19	on June 30, 2024, in the appropriation made in Item 39, Chapter 1, Acts of Assembly of 2023,				
20	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and				
21	the balance remaining in this item detail on June 30, 2025.				
22	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and \$5,175,000				
23	the second year from the general fund is included for increased reimbursements for court-				
24	appointed counsel pursuant to § 19.2-163, Code of Virginia.				
25	2. The Director, Department of Planning and Budget, shall upon the request of the Executive				
26	Secretary of the Supreme Court of Virginia, transfer from the second year amount identified				
27	in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for				
28	criminal fund waivers in the first year. Any such request shall be submitted by the Executive				
29	Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be				
30	communicated to the Chairs of the House Appropriations and Senate Finance and				
31	Appropriations Committees no later than 30 days following any such transfer.				
32	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
33	Juvenile and Domestic Relations District Court judges regarding the options available for				
34	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
35	29. Law Library Services (32300).....			\$1,156,387	\$1,156,387
36	Law Library Services (32301).....	\$1,156,387	\$1,156,387		
37	Fund Sources: General.....	\$1,156,387	\$1,156,387		
38	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
39	30. Adjudication Training, Education, and Standards				
40	(32600).....			\$899,140	\$899,140
41	Judicial Training (32603).....	\$899,140	\$899,140		
42	Fund Sources: General.....	\$899,140	\$899,140		
43	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
44	Code of Virginia.				
45	31. Administrative and Support Services (39900).....			\$53,003,053	\$53,293,491
46	General Management and Direction (39901).....	\$53,003,053	\$53,293,491		

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$42,650,189	\$42,940,627		
2	Special.....	\$124,375	\$124,375		
3	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
4	Federal Trust.....	\$1,314,745	\$1,314,745		
5	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
6	Virginia.				
7	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
8	summary, on or before September 1 of each year, to the Chairmen of the House				
9	Appropriations and Senate Finance Committees and to the Director, Department of				
10	Planning and Budget, which will report the number of individuals for whom legal or				
11	medical services were provided and the nature and cost of such services as are authorized				
12	for payment from the criminal fund or the involuntary mental commitment fund.				
13	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
14	attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
15	shall be in the discretion of the Supreme Court.				
16	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
17	Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
18	D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
19	Courts are requested to submit a fiscal impact assessment of their recommendations for				
20	the creation of any new judgeships, including the cost of judicial retirement, to the Chairs				
21	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, and				
22	the House Appropriations and Senate Finance and Appropriations Committees.				
23	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from				
24	the general fund, which may support computer system improvements for the several				
25	circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
26	annual report to the Director, Department of Planning and Budget on or before September				
27	1 of each year outlining the improvement projects undertaken and the project status of				
28	each project. Each project in the report should include the life to date cost of the project,				
29	the amount spent on the project in the most recently completed fiscal year, the year the				
30	project began, the estimated cost to complete the remainder of the project and an estimated				
31	project completion date.				
32	F. Given the continued concern about providing adequate compensation levels for court-				
33	appointed attorneys providing criminal indigent defense in the Commonwealth, the				
34	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
35	General, Indigent Defense Commission, representatives of the Indigent Defense				
36	Stakeholders Group and Chairs of the House Committee on Courts of Justice and Senate				
37	Committee on the Judiciary, shall continue to study and evaluate all available options to				
38	enhance Virginia's Indigent Defense System.				
39	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
40	be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
41	Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
42	Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				
43	to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used				
44	to support the costs of statewide electronic filing systems.				
45	H. 1. No state funds used to support the operation of drug court programs shall be				
46	provided to programs that serve first-time substance abuse offenders only or do not				
47	include probation violators. This restriction shall not apply to juvenile drug court				
48	programs.				
49	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
50	locality is authorized to establish a drug treatment court supported by existing state				
51	resources and by federal or local resources that may be available. This authorization is				
52	subject to the requirements and conditions regarding the establishment and operation of a				
53	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
54	requirements and conditions established by the state Drug Treatment Court Advisory				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
2	participation in the program to offenders who have been determined, through the use of a			
3	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
4	However, no such drug court treatment program shall limit its participation to first-time			
5	substance abuse offenders only; nor shall it exclude probation violators from participation.			
6	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
7	collection of data needed for outcome measures, including recidivism. Drug treatment court			
8	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
9	information needed to conduct such an evaluation.			
10	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second year			
11	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated			
12	by the State Drug Treatment Court Advisory Committee to existing drug courts which have			
13	been approved by the Supreme Court of Virginia but have not previously received state			
14	funding.			
15	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
16	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
17	the State Treasury for Item 34 General District Courts, Item 35 Juvenile and Domestic			
18	Relations District Courts, Item 36 Combined District Courts, and Item 37 Magistrate System.			
19	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year from			
20	the general fund is provided to implement the Judicial Performance Evaluation Program			
21	established by § 17.1-100 of the Code of Virginia.			
22	K. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from			
23	nongeneral funds and two positions to support drug treatment court evaluation and			
24	monitoring. The source of funds is the Drug Offender Assessment Fund.			
25	L. Included in the amounts appropriated for this item are \$400,000 the first year and \$400,000			
26	the second year from the general fund to be allocated by the State Drug Treatment Court			
27	Advisory Committee for the establishment of drug courts in jurisdictions with high drug-			
28	related caseloads, or to increase funding provided to existing drug court programs			
29	experiencing high caseload growth.			
30	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
31	from the general fund to support the creation and expansion of mental health court dockets in			
32	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
33	N.1. There is hereby created in the state treasury a special nonreverting fund to be known as			
34	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established			
35	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the			
36	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at			
37	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.			
38	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,			
39	including transfers to the general fund.			
40	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other			
41	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of			
42	the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund and			
43	transferred to the Attorney Wellness Fund.			
44	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
45	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
46	prevent substance abuse and behavioral health disorders. The revenue raised in support of the			
47	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and			
48	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the			
49	Comptroller upon written request of the Executive Secretary of the Supreme Court of			
50	Virginia.			
51	O. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute			
52	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose			
53	of collecting information on the number and types of cases referred to retired judges, and use			
54	such information to prepare and annually publish a report to be distributed to the members of			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on			
2	or about January 1, each year.			
3	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second			
4	year for the implementation of an automatic expungement process pursuant to House Bill			
5	2113 and Senate Bill 1339 of the 2021 Session of the General Assembly.			
6	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963			
7	the second year from the general fund to implement the Hope Card Program in all circuit			
8	and district courts in the Commonwealth.			
9	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
10	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
11	Virginia Department of Veterans Services, will promote localized training to enable			
12	correctional and other criminal justice system entities to identify inmates or defendants			
13	who have served in the United States military. Such training will encourage use of the			
14	Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration			
15	to facilitate direct outreach to these veterans, and to inform the development of veteran-			
16	specific programs in the criminal justice system including the establishment of a Veterans			
17	Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for			
18	funding consistent with Virginia Code 18.2-254.2 (B).			
19	S. Included in the amounts appropriated for this item is \$679,649 the first year and			
20	\$679,649 the second year from the general fund to increase per diem compensation to			
21	\$350 for substitute judges in district courts when working a full day and \$175 if the			
22	substitute judge serves for less than a full court docket or less than four hours,			
23	notwithstanding § 16.1-69.44, Code of Virginia.			
24	T. The Office of the Executive Secretary of the Supreme Court (OES) shall contract with			
25	the National Center for State Courts (NCSC) and collaborate with the Department of			
26	Behavioral Health and Developmental Services (DBHDS) to study existing statewide jail			
27	diversion programs and initiatives for individuals with a serious mental illness in Virginia			
28	and other states, and the feasibility of implementing an expedited diversion to court-			
29	ordered treatment (EDCOT) process to divert individuals with a serious mental illness to			
30	court-supervised mental health treatment. In conducting such study, OES shall work			
31	with DBHDS to (i) identify existing statewide jail diversion programs and initiatives for			
32	individuals with a serious mental illness in Virginia and determine the scope and			
33	effectiveness of such programs and initiatives, including the populations served; (ii) assess			
34	in what ways and to what extent an EDCOT process could divert individuals with a			
35	serious mental illness who are not currently served by existing programs in Virginia; (iii)			
36	examine the operational, legal, funding, and other barriers identified by stakeholders that			
37	would be required to address EDCOT implementation; and (iv) determine the feasibility			
38	of implementing an EDCOT process or similar diversion program in Virginia to allow for			
39	diversion of individuals with a serious mental illness not currently served by existing			
40	statewide diversion programs. OES shall work with NCSC to evaluate whether other states			
41	use diversion best practices that could more effectively and efficiently serve individuals			
42	with a mental illness who could be diverted to mental health treatment through an EDCOT			
43	process, and who are not currently served by existing statewide diversion programs in the			
44	Commonwealth. OES and DBHDS shall provide ample opportunities for meaningful			
45	collaboration and cooperation with stakeholders impacted by the potential implementation			
46	of an EDCOT process and changes to diversion programs in Virginia. OES shall report on			
47	its findings to the Behavioral Health Commission by November 1, 2025.			
48	U. Included in this appropriation is \$750,000 the first year and \$750,000 the second year			
49	from the general fund to support specialty dockets.			
50	V. Included in this appropriation is \$75,000 the first year from the general fund for the			
51	Office of the Executive Secretary of the Supreme Court (OES) to contract with the			
52	National Center for State Courts (NCSC) to perform a study on juvenile restitution,			
53	including: (i) the frequency of court-ordered juvenile restitution in the Commonwealth;			
54	(ii) the average amount of restitution ordered; (iii) the percentage of juveniles who pay			
55	court-ordered restitution in full; (iv) the percentage of juveniles penalized for failure to			
56	pay restitution; (v) the percentage of victims completely compensated with restitution; and			
57	(vi) the demographics of juveniles ordered to pay restitution and make recommendations			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	based on its findings to make the juvenile restitution process more rehabilitative while				
2	ensuring victims of crimes are compensated. OES shall report its findings and				
3	recommendations by September 1, 2025.				
4	Total for Supreme Court.....			\$71,603,515	\$71,893,953
5	General Fund Positions.....	243.63	243.63		
6	Nongeneral Fund Positions.....	8.00	8.00		
7	Position Level.....	251.63	251.63		
8	Fund Sources: General.....	\$61,071,371	\$61,361,809		
9	Special.....	\$303,655	\$303,655		
10	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
11	Federal Trust.....	\$1,314,745	\$1,314,745		
12	Court of Appeals of Virginia (125)				
13	32. Pre-Trial, Trial, and Appellate Processes (32100).....			\$21,937,991	\$21,937,991
14	Appellate Review (32101).....	\$21,932,991	\$21,932,991		
15	Other Court Costs And Allowances (Criminal Fund)				
16	(32104).....	\$5,000	\$5,000		
17	Fund Sources: General.....	\$21,937,991	\$21,937,991		
18	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
19	A. Out of the amounts in this Item for Appellate Review shall be paid:				
20	1. The annual salary of the Chief Judge, \$221,915 from June 10, 2024 to June 9, 2025,				
21	\$228,572 from June 10, 2025 to June 30, 2026.				
22	2. The annual salaries of the sixteen (16) judges, each at \$218,825 from June 10, 2024 to June				
23	9, 2025, \$225,390 from June 10, 2025 to June 30, 2026.				
24	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court				
25	except for the Chief Judge, who shall receive an additional \$3,000 annually.				
26	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
27	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
28	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
29	on June 30, 2024, in the appropriation made in Item 43, Chapter 1, Acts of Assembly of 2023,				
30	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and				
31	the balance remaining in this item detail on June 30, 2025.				
32	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
33	Court of Appeals shall be in the discretion of the court.				
34	D. Out of the amounts appropriated in this Item, \$9,493,443 the first year and \$9,493,443 the				
35	second year from the general fund to support additional judges and associated staff to address				
36	anticipated workload increases related to legislation adopted by the 2021 Session of the				
37	General Assembly that expands the jurisdiction and organization of the Court of Appeals of				
38	Virginia.				
39	E. The Court of Appeals shall examine options for workload metrics that could be used to				
40	objectively determine the necessary number of positions, including judgeships and personnel				
41	in the Clerk's Office and the Office of the Chief Attorney. The Court of Appeals shall provide				
42	a report to the General Assembly on its findings and recommendations by November 15,				
43	2025.				
44	Total for Court of Appeals of Virginia.....			\$21,937,991	\$21,937,991
45	General Fund Positions.....	142.13	142.13		
46	Position Level.....	142.13	142.13		
47	Fund Sources: General.....	\$21,937,991	\$21,937,991		

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Circuit Courts (113)			
2	33. Pre-Trial, Trial, and Appellate Processes (32100)....		\$131,392,451	\$137,464,210
3	Trial Processes (32103).....	\$58,997,219	\$59,084,019	
4	Other Court Costs And Allowances (Criminal			
5	Fund) (32104).....	\$72,395,232	\$78,380,191	
6	Fund Sources: General.....	\$131,392,451	\$137,464,210	
7	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-			
8	163, Code of Virginia.			
9	A. Out of the amounts in this Item for Trial Processes shall be paid:			
10	1. The annual salaries of Circuit Court judges, each at \$213,839 from June 10, 2024 to			
11	June 10, 2025, \$220,254 from June 10, 2025 to June 30, 2026. Such salaries shall			
12	represent the total compensation from all sources for Circuit Court judges.			
13	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including			
14	clerk hire not exceeding \$1,500 a year for each judge.			
15	3. The state's share of expenses incident to the prosecution of a petition for a writ of			
16	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the			
17	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit			
18	Court.			
19	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge			
20	has to travel to a courthouse in a county or city other than the one in which the judge			
21	resides and the distance between the judge's residence and the courthouse is greater than			
22	25 miles.			
23	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to			
24	conduct involuntary mental commitment hearings to those unusual instances when no			
25	General District Court or Juvenile and Domestic Relations District Court Judge can be			
26	made available or when the volume of the hearings would require more than eight hours a			
27	week.			
28	C. There is hereby reappropriated the unexpended balance remaining at the close of			
29	business on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of			
30	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances			
31	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.			
32	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
33	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
34	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)			
35	total \$139,541,179 the first year and \$145,526,138 the second year in this Item and Items			
36	28, 32, 34, 35 and 36.			
37	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
38	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
39	consistent with statutory provisions in the Code of Virginia. Funds within these			
40	appropriations are to be used to fund fully the statutory caps on compensation applicable			
41	to attorneys appointed by the court to defend criminal charges. Should this appropriation			
42	not be sufficient to fund fully all of the statutory caps on compensation as established by §			
43	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the			
44	statutory caps for the most serious noncapital felonies and then, should funds still remain			
45	in this appropriation, to the other statutory caps, in declining order of the severity of the			
46	charges to which each cap is applicable.			
47	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
48	compensation allowed to counsel appointed by the court to defend a felony charge that			
49	may be punishable by death shall be calculated on an hourly basis at a rate set by the			
50	Supreme Court of Virginia.			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. The Department of Planning and Budget is authorized to transfer appropriations between			
2	the Criminal Fund and the Involuntary Mental Commitment Fund, as appropriated in any item			
3	within the courts system, to support authorized program expenses in the event of an			
4	unanticipated shortfall in either fund. Any such transfers shall be made only as needed and			
5	shall be reported to the House Appropriations and Senate Finance and Appropriations			
6	Committees within 60 days.			
7	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
8	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
9	local governing body in which the court is located until June 30, 2026. The provisions of this			
10	item shall not apply to facilities that were subject to litigation on or before November 30,			
11	2008.			
12	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
13	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be			
14	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases			
15	where the appointed attorney is appointed to represent indigent prisoners at more than one			
16	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable			
17	expenses, to be paid from the Criminal Fund.			
18	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
19	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must			
20	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an			
21	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge			
22	determines that the appointment of such Attorney for the Commonwealth or such Assistant			
23	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is			
24	unavailable then the judge must request approval from the Executive Secretary of the			
25	Supreme Court for an exception to this requirement.			
26	2. The Executive Secretary of the Supreme Court shall include in the annual report required in			
27	paragraph A. of Item 31 information on the number of exceptions granted related to special			
28	prosecutors and the related expenditures.			
29	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a			
30	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any			
31	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated			
32	therewith.			
33	J. The Executive Secretary of the Supreme Court shall deposit \$100,000 the second year from			
34	the general fund to the Sealing Fee Fund established in § 17.1-205.1, Code of Virginia.			
35	Total for Circuit Courts.....		\$131,392,451	\$137,464,210
36	General Fund Positions.....	158.00	158.00	
37	Position Level.....	158.00	158.00	
38	Fund Sources: General.....	\$131,392,451	\$137,464,210	
39	General District Courts (114)			
40	34. Pre-Trial, Trial, and Appellate Processes (32100).....		\$153,148,993	\$153,148,993
41	Trial Processes (32103).....	\$128,250,476	\$128,250,476	
42	Other Court Costs And Allowances (Criminal Fund)			
43	(32104).....	\$17,935,793	\$17,935,793	
44	Involuntary Mental Commitments (32105).....	\$6,962,724	\$6,962,724	
45	Fund Sources: General.....	\$153,148,993	\$153,148,993	
46	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,			
47	19.2-163 and 37.2-809 et seq., Code of Virginia.			
48	A. Out of the amounts in this Item for Trial Processes shall be paid:			
49	1. The annual salaries of all General District Court judges, \$192,457 from June 10, 2024 to			
50	June 9, 2025, \$198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent			

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the annual salary fixed by law for judges of the Circuit Courts and shall represent the			
2	total compensation for General District Court Judges and incorporate all supplements			
3	formerly paid by the various localities.			
4	2. The salaries of substitute judges and court personnel.			
5	B. There is hereby reappropriated the unexpended balances remaining at the close of			
6	business on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of			
7	Assembly of 2023, Special Session I, in the item details Other Court Costs and			
8	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances			
9	remaining in these item details on June 30, 2025.			
10	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,			
11	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits			
12	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
13	Medical Assistance Services.			
14	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
15	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
16	E. A district court judge shall only be reimbursed for mileage for commuting if the judge			
17	has to travel to a courthouse in a county or city other than the one in which the judge			
18	resides and the distance between the judge's residence and the courthouse is greater than			
19	25 miles.			
20	F. Upon the retirement or separation from employment of any chief general district court			
21	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
22	positions in excess of one chief clerk for each general district court shall be reallocated by			
23	the Committee on District Courts to district courts with the highest documented unmet			
24	staffing requirements.			
25	Total for General District Courts.....		\$153,148,993	\$153,148,993
26	General Fund Positions.....	1,200.60	1,200.60	
27	Position Level.....	1,200.60	1,200.60	
28	Fund Sources: General.....	\$153,148,993	\$153,148,993	
29	Juvenile and Domestic Relations District Courts (115)			
30	35. Pre-Trial, Trial, and Appellate Processes (32100)....		\$121,722,928	\$121,716,328
31	Trial Processes (32103).....	\$85,276,430	\$85,269,830	
32	Other Court Costs And Allowances (Criminal			
33	Fund) (32104).....	\$36,181,751	\$36,181,751	
34	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747	
35	Fund Sources: General.....	\$121,722,928	\$121,716,328	
36	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-			
37	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of			
38	Virginia.			
39	A. Out of the amounts in this Item for Trial Processes shall be paid:			
40	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
41	Judges, \$192,457 from June 10, 2024 to June 9, 2025, \$198,231 from June 10, 2025 to			
42	June 30, 2026. Such salary shall be 90 percent of the annual salary fixed by law for judges			
43	of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic			
44	Relations District Court Judges.			
45	2. The salaries of substitute judges and court personnel.			
46	B. There is hereby reappropriated the unexpended balances remaining at the close of			
47	business on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of			
48	Assembly of 2023, Special Session I, in the Item details Other Court Costs and			
49	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances			

ITEM 35.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	remaining in these item details on June 30, 2025.					
2	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
3	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for					
4	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
5	Assistance Services.					
6	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
7	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					
8	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the					
9	second year from the general fund is included to cover the cost of fee changes to mediators					
10	appointed in any custody and support or visitation cases.					
11	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators					
12	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and					
13	\$303,000 the second year from the general fund is included in the appropriation for this item.					
14	G. Notwithstanding any other provision of law, during a declared judicial state of emergency					
15	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has					
16	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §					
17	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an					
18	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's					
19	licenses to licensees at the time such licenses are received by the judge. The Chief judge may					
20	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to					
21	licensees.					
22	Total for Juvenile and Domestic Relations District					
23	Courts.....			\$121,722,928	\$121,716,328	
24	General Fund Positions.....	672.80	672.80			
25	Position Level.....	672.80	672.80			
26	Fund Sources: General.....	\$121,722,928	\$121,716,328			
27	Combined District Courts (116)					
28	36. Pre-Trial, Trial, and Appellate Processes (32100).....			\$25,948,249	\$25,948,249	
29	Trial Processes (32103).....	\$16,661,686	\$16,661,686			
30	Other Court Costs And Allowances (Criminal Fund)					
31	(32104).....	\$7,737,503	\$7,737,503			
32	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060			
33	Fund Sources: General.....	\$25,948,249	\$25,948,249			
34	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,					
35	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.					
36	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute					
37	judges and court personnel.					
38	B. There is hereby reappropriated the unexpended balances remaining at the close of business					
39	on June 30, 2024, in the appropriation made in Item 47, Chapter 1, Acts of Assembly of 2023,					
40	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and					
41	Involuntary Mental Commitments and the balances remaining in these item details on June					
42	30, 2025.					
43	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
44	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for					
45	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
46	Assistance Services.					
47	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to					
48	implement the provisions of § 8.01-384.1:1, Code of Virginia.					

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Combined District Courts.....			\$25,948,249	\$25,948,249
2	General Fund Positions.....	212.35	212.35		
3	Position Level.....	212.35	212.35		
4	Fund Sources: General.....	\$25,948,249	\$25,948,249		
5	Magistrate System (103)				
6	37. Pre-Trial, Trial, and Appellate Processes (32100)....			\$41,537,062	\$41,537,062
7	Pre-Trial Assistance (32102).....	\$41,537,062	\$41,537,062		
8	Fund Sources: General.....	\$41,537,062	\$41,537,062		
9	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
10	Virginia.				
11	Total for Magistrate System.....			\$41,537,062	\$41,537,062
12	General Fund Positions.....	423.20	423.20		
13	Position Level.....	423.20	423.20		
14	Fund Sources: General.....	\$41,537,062	\$41,537,062		
15	Grand Total for Supreme Court.....			\$567,291,189	\$573,646,786
16	General Fund Positions.....	3,052.71	3,052.71		
17	Nongeneral Fund Positions.....	8.00	8.00		
18	Position Level.....	3,060.71	3,060.71		
19	Fund Sources: General.....	\$556,759,045	\$563,114,642		
20	Special.....	\$303,655	\$303,655		
21	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
22	Federal Trust.....	\$1,314,745	\$1,314,745		
23	§ 1-18. BOARD OF BAR EXAMINERS (233)				
24	38. Regulation of Professions and Occupations				
25	(56000).....			\$1,930,184	\$1,930,184
26	Lawyer Regulation (56019).....	\$1,930,184	\$1,930,184		
27	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
28	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
29	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
30	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
31	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
32	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
33	retained by the fund.				
34	Total for Board of Bar Examiners.....			\$1,930,184	\$1,930,184
35	Nongeneral Fund Positions.....	9.00	9.00		
36	Position Level.....	9.00	9.00		
37	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
38	§ 1-19. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
39	39. Adjudication Training, Education, and Standards				
40	(32600).....			\$779,882	\$779,882
41	Judicial Standards (32602).....	\$779,882	\$779,882		
42	Fund Sources: General.....	\$779,882	\$779,882		
43	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia.				
2	Total for Judicial Inquiry and Review Commission.....			\$779,882	\$779,882
3	General Fund Positions.....	3.00	3.00		
4	Position Level.....	3.00	3.00		
5	Fund Sources: General.....	\$779,882	\$779,882		
6	§ 1-20. INDIGENT DEFENSE COMMISSION (848)				
7	40. Legal Defense (32700).....			\$86,671,159	\$87,214,744
8	Criminal Indigent Defense Services (32701).....	\$82,327,585	\$82,871,170		
9	Legal Defense Regulatory Services (32703).....	\$246,405	\$246,405		
10	Administrative Services (32722).....	\$4,097,169	\$4,097,169		
11	Fund Sources: General.....	\$84,520,523	\$85,064,108		
12	Special.....	\$2,150,636	\$2,150,636		
13	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
14	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
15	Defense Commission shall serve at the pleasure of the commission.				
16	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
17	the general fund is provided to support two positions to enforce and monitor compliance with				
18	the new Standards of Practice for court-appointed counsel.				
19	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second year				
20	from the general fund is provided to hire additional public defender positions to address				
21	increased workloads and reduce turnover in offices across the Commonwealth. The				
22	Commission may direct a portion of the funding for salary adjustments, including increasing				
23	starting salaries for attorneys and adjusting salaries for current staff to address turnover rates				
24	within the offices.				
25	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
26	Appellate Defender Office.				
27	Total for Indigent Defense Commission.....			\$86,671,159	\$87,214,744
28	General Fund Positions.....	727.00	727.00		
29	Nongeneral Fund Positions.....	2.00	2.00		
30	Position Level.....	729.00	729.00		
31	Fund Sources: General.....	\$84,520,523	\$85,064,108		
32	Special.....	\$2,150,636	\$2,150,636		
33	§ 1-21. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
34	41. Adjudicatory Research, Planning, and Coordination			\$1,859,578	\$1,859,578
35	(32400).....				
36	Adjudicatory Research And Planning (32403).....	\$1,859,578	\$1,859,578		
37	Fund Sources: General.....	\$1,789,506	\$1,789,506		
38	Special.....	\$70,072	\$70,072		
39	Authority: Title 17.1, Chapter 8, Code of Virginia				
40	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
41	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
42	information to project the impact, the commission shall assign a minimum fiscal impact of				
43	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
44	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
45	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
46	case data in an electronic format from its own case management system or the statewide				

ITEM 41.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Circuit Case Management System. If the statewide Circuit Case Management System is					
2	used by the clerk, when requested by the Commission, the Executive Secretary of the					
3	Supreme Court shall provide for the transfer of such data to the Commission. The					
4	Commission may use the data for research, evaluation, or statistical purposes only and					
5	shall ensure the confidentiality and security of the data. The Commission shall only					
6	publish statistical reports and analyses based on this data as needed for its annual reports					
7	or for other reports as required by the General Assembly. The Commission shall not					
8	publish personal or case identifying information, including names, social security numbers					
9	and dates of birth, that may be included in the data from a case management system. Upon					
10	transfer to the Virginia Criminal Sentencing Commission, such data shall not be subject to					
11	the Virginia Freedom of Information Act. Except for the publishing of personal or case					
12	identifying information, including names, social security numbers and dates of birth, the					
13	restrictions in this section shall not prohibit the Commission from sharing aggregate data					
14	when requested by a member of the General Assembly, the Office of the Attorney					
15	General, the Office of the Governor, or a member of the Governor's Cabinet.					
16	C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile					
17	case information maintained in electronic format in a case management system to the					
18	Virginia Criminal Sentencing Commission. Such information shall include: (i) case					
19	identifying information, including names, complete dates of birth and social security					
20	numbers, and case or docket numbers; (ii) charges, including statutes, descriptions, and					
21	Virginia Crime Codes established by § 19.2-390.01; (iii) offenses for which the juvenile					
22	was found delinquent, including statutes, descriptions, and Virginia Crime Codes; (iv)					
23	dispositions in delinquency cases, and; (v) information to identify cases in which a					
24	preliminary hearing was held pursuant to § 16.1-269.1 and cases transferred for trial in					
25	circuit court. The Commission may use the data only for research, evaluation, or statistical					
26	purposes, for the preparation or assistance with the preparation of sentencing guidelines					
27	required by § 19.2-298.01, or for aggregate analysis necessary for the development or					
28	revision of sentencing guidelines as provided in § 17.1-806. The data may also be used in					
29	the preparation of aggregate reports required by law or requested by a member or office of					
30	the General Assembly, the Office of the Attorney General, the Office of the Governor, or a					
31	member of the Governor's Cabinet. The Commission shall ensure the confidentiality and					
32	security of the data. The Commission shall not publish personal or case identifying					
33	information, including names, social security numbers, and dates of birth, included in the					
34	data. Upon transfer, such data shall not be subject to the Virginia Freedom of Information					
35	Act.					
36	Total for Virginia Criminal Sentencing					
37	Commission.....			\$1,859,578	\$1,859,578	
38	General Fund Positions.....	12.00	12.00			
39	Position Level.....	12.00	12.00			
40	Fund Sources: General.....	\$1,789,506	\$1,789,506			
41	Special.....	\$70,072	\$70,072			
42	§ 1-22. VIRGINIA STATE BAR (117)					
43	42. Legal Defense (32700).....			\$18,578,474	\$18,578,474	
44	Indigent Defense, Civil (32704).....	\$18,578,474	\$18,578,474			
45	Fund Sources: General.....	\$9,228,474	\$9,228,474			
46	Special.....	\$8,350,000	\$8,350,000			
47	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000			
48	Authority: § 17.1-278, Code of Virginia.					
49	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up					
50	to \$75,000 the second year from the general fund for the Community Tax Law Project, to					
51	provide indigent defense services in matters related to taxation disputes, and educational					
52	services involving the rights and responsibilities of taxpayers.					
53	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up					
54	to \$9,131,100 the second year from the general fund to provide grants for high quality					

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	civil legal assistance to low income Virginians and to promote equal access to justice.				
2	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
3	about January 1, provide a report to the Chairs of the House Appropriations and Senate				
4	Finance and Appropriations Committees, and the Director, Department of Planning and				
5	Budget regarding the status of legal services assistance programs in the Commonwealth. The				
6	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
7	caseload data, case opening and case closure information, and program activity levels as it				
8	relates to clients.				
9	43. Regulation of Professions and Occupations (56000)...			\$17,192,215	\$17,192,215
10	Lawyer Regulation (56019).....	\$17,192,215	\$17,192,215		
11	Fund Sources: Dedicated Special Revenue.....	\$17,192,215	\$17,192,215		
12	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
13	Virginia.				
14	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
15	activities toward the purposes of regulating the legal profession and improving the quality of				
16	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
17	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
18	necessarily or reasonably related to the above stated purposes.				
19	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
20	second year from revenues generated from the assessment of annual fees by the Supreme				
21	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
22	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
23	Bar.				
24	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
25	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
26	balance.				
27	Total for Virginia State Bar.....			\$35,770,689	\$35,770,689
28	Nongeneral Fund Positions.....	89.00	89.00		
29	Position Level.....	89.00	89.00		
30	Fund Sources: General.....	\$9,228,474	\$9,228,474		
31	Special.....	\$8,350,000	\$8,350,000		
32	Dedicated Special Revenue.....	\$18,192,215	\$18,192,215		
33	TOTAL FOR JUDICIAL DEPARTMENT.....			\$694,302,681	\$701,201,863
34	General Fund Positions.....	3,794.71	3,794.71		
35	Nongeneral Fund Positions.....	108.00	108.00		
36	Position Level.....	3,902.71	3,902.71		
37	Fund Sources: General.....	\$653,077,430	\$659,976,612		
38	Special.....	\$12,804,547	\$12,804,547		
39	Dedicated Special Revenue.....	\$27,105,959	\$27,105,959		
40	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-23. OFFICE OF THE GOVERNOR (121)			
4	44. Administrative and Support Services (79900).....		\$7,522,963	\$7,522,963
5	General Management and Direction (79901).....	\$7,522,963	\$7,522,963	
6	Fund Sources: General.....	\$7,493,839	\$7,493,839	
7	Federal Trust.....	\$29,124	\$29,124	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$728,985 the first year and \$728,985 the second year from the			
20	general fund and five and a half positions for the Office of the Children's Ombudsman.			
21	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
22	Health Workforce Development in Virginia. This advisor may or may not have other			
23	duties and responsibilities. The Health Workforce Development advisor shall gather			
24	information to evaluate the status of health workforce development in the Commonwealth.			
25	The advisor also shall recommend options to improve such workforce development to			
26	make Virginia's health workforce the best it can be to maximize the health status of			
27	Virginians and the quality of health care provided to Virginians. The advisor shall work			
28	with Secretariats and state agencies, with designated boards, with the Virginia Health			
29	Workforce Development Authority, with regional bodies in Virginia, with private entities			
30	involved in health workforce development, and with charitable entities working to			
31	promote development of an outstanding health workforce. The advisor shall work with			
32	designated persons in the offices of the Secretaries of Labor, Health and Human			
33	Resources, Education, and Commerce and Trade. The Health Workforce Development			
34	advisor shall produce any reports requested by the Governor to help use the workforce to			
35	improve the health of Virginians and the quality of care provided.			
36	F. The Governor shall ensure that Executive Branch rulemakings that are exempt from			
37	Article 2 of the Administrative Process Act shall not be subject to the Executive Branch			
38	Review process. Furthermore, the Governor shall ensure that any agencies and			
39	regulations with a full or partial exemption from either Article 1 or Article 2 of the			
40	Administrative Process Act not be required to comply with any requirements other than			
41	those specifically required by the Code of Virginia pertaining to other regulatory activity,			
42	including petitions for rulemaking, meeting notices, agendas and minutes, the periodic			
43	review of existing regulations, and guidance documents.			
44	G. The Governor shall direct the Director, Department of Human Resources Management			
45	to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding			
46	amount, including fund sources from the agencies that are covering the payroll for such			
47	employee, for state employees that are transferred from one state agency to another			
48	without transferring appropriations.			
49	44.50 Human Relations Management (14600).....		\$1,816,772	\$1,816,772
50	Diversity, Equity, and Inclusion Services (14602)...	\$1,816,772	\$1,816,772	

ITEM 44.50.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$1,816,772	\$1,816,772			
2	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.					
3	If the Governor has not appointed a Director of the Office of Diversity, Equity, and Inclusion					
4	by July 1, 2024, pursuant to § 2.2-435.12, Code of Virginia, the Director, Department of					
5	Planning and Budget shall transfer the appropriation in this Item to the Virginia Cannabis					
6	Equity Business Loan Fund.					
7	45. Historic and Commemorative Attraction					
8	Management (50200).....			\$885,246	\$885,246	
9	Executive Mansion Operations (50207).....	\$885,246	\$885,246			
10	Fund Sources: General.....	\$885,246	\$885,246			
11	Authority: Title 2.2, Chapter 1, Code of Virginia.					
12	46. Governmental Affairs Services (70100).....			\$587,109	\$587,109	
13	Intergovernmental Relations (70101).....	\$587,109	\$587,109			
14	Fund Sources: General.....	\$387,218	\$387,218			
15	Commonwealth Transportation.....	\$199,891	\$199,891			
16	Authority: Title 2.2, Chapter 3, Code of Virginia.					
17	47. Disaster Planning and Operations (72200).....			a sum sufficient		
18	Disaster Operations (72202).....	a sum sufficient				
19	Disaster Assistance (72203).....	a sum sufficient				
20	Authority: Title 44, Chapter 3.2, Code of Virginia.					
21	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not					
22	constitutionally restricted, and is to be effective only in the event of a declared state of					
23	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,					
24	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state					
25	agencies for payment of eligible costs according to written directions of the Governor or by					
26	such other person or persons as may be designated by him for this purpose.					
27	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
28	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
29	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
30	3. The amount calculated for disaster assistance for any event provided under this authority					
31	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
32	the Secretary, the Department of Planning and Budget.					
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
34	assistance, hazard mitigation, or flood control programs in which the state participates will be					
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
37	The state share of any such program shall be no less than 10 percent.					
38	Total for Office of the Governor.....			\$10,812,090	\$10,812,090	
39	General Fund Positions.....	62.17	62.17			
40	Nongeneral Fund Positions.....	1.33	1.33			
41	Position Level.....	63.50	63.50			
42	Fund Sources: General.....	\$10,583,075	\$10,583,075			
43	Commonwealth Transportation.....	\$199,891	\$199,891			
44	Federal Trust.....	\$29,124	\$29,124			
45	§ 1-24. LIEUTENANT GOVERNOR (119)					
46	48. Administrative and Support Services (79900).....			\$566,920	\$566,920	

ITEM 48.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Management and Direction (79901).....	\$566,920	\$566,920			
2	Fund Sources: General.....	\$566,920	\$566,920			
3	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
4	Chapter 2, Article 3, Code of Virginia.					
5	Out of this appropriation shall be paid:					
6	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second					
7	year;					
8	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the					
9	same basis as for the members of the General Assembly;					
10	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
11	Lieutenant Governor.					
12	Total for Lieutenant Governor.....			\$566,920	\$566,920	
13	General Fund Positions.....	4.00	4.00			
14	Position Level.....	4.00	4.00			
15	Fund Sources: General.....	\$566,920	\$566,920			
16	§ 1-25. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)					
17	49. Legal Advice (32000).....			\$57,435,842	\$57,435,842	
18	State Agency/Local Legal Assistance and Advice					
19	(32002).....	\$57,435,842	\$57,435,842			
20	Fund Sources: General.....	\$39,535,700	\$39,535,700			
21	Special.....	\$16,149,310	\$16,149,310			
22	Dedicated Special Revenue.....	\$500,000	\$500,000			
23	Federal Trust.....	\$1,250,832	\$1,250,832			
24	Authority: Title 2.2 Chapter 5, Code of Virginia.					
25	A. Out of this appropriation shall be paid:					
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second					
27	year.					
28	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal					
29	monthly installments.					
30	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,					
31	Code of Virginia.					
32	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from					
33	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement					
34	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The					
35	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),					
36	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement					
37	Agreement. The general fund shall be reimbursed on a proportional basis from the					
38	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco					
39	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master					
40	Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph					
41	N of this act.					
42	C. Upon notification by the Attorney General, agencies that administer programs which					
43	are funded wholly or partially from nongeneral fund appropriations shall transfer to the					
44	Department of Law the necessary funds to cover the costs of legal services that are related					
45	to such nongeneral funds. The Attorney General, in consultation with the respective					
46	agency heads, shall determine the amounts for transfer. It is the intent of the General					
47	Assembly that legal services provided by the Office of the Attorney General for general					

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fund-supported programs shall be provided out of this appropriation.				
2	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
3	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
4	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
5	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
6	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
7	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
8	arising out of their official duties.				
9	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in suits				
11	and other legal actions to soil and water conservation district directors and districts upon the				
12	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
13	other costs associated with litigation, excluding the payment of damages.				
14	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
15	water conservation districts, and as a result the districts incur costs from retaining other				
16	counsel, then the Director of the Department of Planning and Budget shall transfer general				
17	fund appropriations from the Office of the Attorney General to the Department of				
18	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
19	conservation districts to be used to reimburse the districts for costs incurred.				
20	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
21	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
22	year detailing expenditures in the prior fiscal year for special outside counsel by any				
23	executive branch agencies. The report shall include the reasoning why outside counsel is				
24	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
25	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
26	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
27	employee of another Virginia governmental entity as may be provided by law, (iii) an				
28	employee of a federal governmental entity pursuant to an agreement between the Office of the				
29	Attorney General and such federal governmental entity, or (iv) law students who receive a				
30	non-salary stipend from their law school or another institution or recent law school graduates				
31	who graduated within the past two years sponsored by their graduating institution with a non-				
32	salary stipend. Except as otherwise specifically provided under this act, the sole source of				
33	compensation paid to employees of the Office of the Attorney General for performing legal				
34	services on behalf of the Commonwealth shall be from the appropriations provided under this				
35	act. In any case in which the Office of the Attorney General is authorized under law to				
36	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or				
37	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such				
38	legal services shall be a monetary amount bargained for in an arm's length transaction with				
39	such person and the Office of the Attorney General or another Virginia governmental entity,				
40	stating under what authority that office enters the contract. Only persons described in clauses				
41	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the				
42	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General				
43	from entering into a settlement agreement with a defendant arising from a case litigated or				
44	prosecuted by a federal governmental entity, local governmental entity, or an Attorney				
45	General's Office in another state or United States territory. Nothing in this paragraph shall				
46	prohibit the Office of the Attorney General from employing and providing office space to an				
47	unpaid intern assisting in performing legal services, provided that such intern does not possess				
48	a current license to practice law in the Commonwealth, any other state, or any United States				
49	territory.				
50	H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as				
51	the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall				
52	remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each				
53	fiscal year, including interest thereon, shall not revert to the general fund but shall remain in				
54	the Fund.				
55	2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,				
56	judgment, verdict, or other court order relating to consumer protection claims regarding the				
57	marketing and distribution of electronic nicotine delivery systems (ENDS) products toward				

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	youth, such amounts shall be deposited into the Fund. Any amounts appropriated from the				
2	Fund shall be used, to the maximum extent possible, for efforts to prevent, abate, and				
3	cease the use of ENDS and other related nicotine products.				
4	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
5	the Electronic Nicotine Delivery Systems Fund shall be transferred to the Virginia				
6	Foundation for Healthy Youth to support a youth vaping prevention campaign.				
7	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
8	Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the				
9	Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing				
10	campaign and classroom-based programmatic efforts.				
11	K. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
12	from the general fund is designated for supporting group violence intervention efforts as				
13	defined in Item 394, subsection N of this act.				
14	50. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
15	Medicaid Fraud Investigation and Prosecution				
16	(45614).....	\$14,429,831	\$14,429,831		
17	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
18	Federal Trust.....	\$10,603,037	\$10,603,037		
19	Authority: Title 32.1, Chapter 9, Code of Virginia.				
20	51. Regulation of Business Practices (55200).....			\$6,786,546	\$6,786,546
21	Regulatory and Consumer Advocacy (55201).....	\$6,786,546	\$6,786,546		
22	Fund Sources: General.....	\$4,491,015	\$4,491,015		
23	Special.....	\$2,295,531	\$2,295,531		
24	Authority: Title 2.2, Chapter 5, Code of Virginia.				
25	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
26	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
27	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
28	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
29	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
30	become available as a result of regulatory and consumer advocacy litigation, litigation in				
31	which the Office of the Attorney General participates, or civil enforcement efforts				
32	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
33	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
34	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
35	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
36	retained in the fund, provided, however, that any amounts contained in the fund that				
37	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
38	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
39	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
40	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
41	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
42	initiated by the Office of the Attorney General, and costs associated with civil				
43	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
44	52. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
45	state treasury under the direction of the Attorney General. Claims against agencies funded				
46	solely from the general fund shall be paid from the general fund. Claims against agencies				
47	funded by both general and nongeneral funds shall be paid from a combination of funds				
48	based upon the appropriations from such funds.				
49	53. Personnel Management Services (70400).....			\$1,399,535	\$1,399,535
50	Compliance and Enforcement (70414).....	\$1,399,535	\$1,399,535		
51	Fund Sources: General.....	\$1,323,086	\$1,323,086		
52	Federal Trust.....	\$76,449	\$76,449		

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-				
2	1604, Code of Virginia.				
3	Total for Attorney General and Department of Law....			\$80,051,754	\$80,051,754
4	General Fund Positions.....	346.75	346.75		
5	Nongeneral Fund Positions.....	203.25	203.25		
6	Position Level.....	550.00	550.00		
7	Fund Sources: General.....	\$45,349,801	\$45,349,801		
8	Special.....	\$22,271,635	\$22,271,635		
9	Dedicated Special Revenue.....	\$500,000	\$500,000		
10	Federal Trust.....	\$11,930,318	\$11,930,318		
11	Division of Debt Collection (143)				
12	54. Collection Services (74000).....			\$3,653,502	\$3,653,502
13	State Collection Services (74001).....	\$3,339,287	\$3,339,287		
14	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
15	Fund Sources: Special.....	\$3,653,502	\$3,653,502		
16	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
17	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
18	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
19	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
20	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
21	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
22	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
23	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
24	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
25	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
26	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
27	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
28	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
29	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
30	section.				
31	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
32	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
33	supported by the appropriation in this item.				
34	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
35	state agencies having claims collected by the Division of Debt Collection, the Division may				
36	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
37	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
38	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
39	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
40	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
41	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
42	paragraph A., to pay operating costs supported by the appropriation in this item.				
43	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
44	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
45	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
46	moneys which from time to time may become available as a result of its fraud recovery				
47	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
48	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
49	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
50	30% of any funds recovered as well as any separate attorney's fees awarded to the				
51	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	state agencies and political subdivisions on a periodic basis or such other period of time				
2	approved by the Division.				
3	5. The Director, Department of Planning and Budget, may grant an exception to the				
4	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
5	C. The Division of Debt Collection may contract with private collection agents for the				
6	collection of debts amounting to less than \$15,000.				
7	Total for Division of Debt Collection.....			\$3,653,502	\$3,653,502
8	Nongeneral Fund Positions.....	27.00	27.00		
9	Position Level.....	27.00	27.00		
10	Fund Sources: Special.....	\$3,653,502	\$3,653,502		
11	Grand Total for Attorney General and Department			\$83,705,256	\$83,705,256
12	of Law.....				
13	General Fund Positions.....	346.75	346.75		
14	Nongeneral Fund Positions.....	230.25	230.25		
15	Position Level.....	577.00	577.00		
16	Fund Sources: General.....	\$45,349,801	\$45,349,801		
17	Special.....	\$25,925,137	\$25,925,137		
18	Dedicated Special Revenue.....	\$500,000	\$500,000		
19	Federal Trust.....	\$11,930,318	\$11,930,318		
20					
	§ 1-26. SECRETARY OF THE COMMONWEALTH (166)				
21	55. Central Records Retention Services (73800).....			\$3,161,712	\$3,161,712
22	Appointments (73801).....	\$3,161,712	\$3,161,712		
23	Fund Sources: General.....	\$3,054,298	\$3,054,298		
24	Dedicated Special Revenue.....	\$107,414	\$107,414		
25	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
26	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
27	409, Code of Virginia, for a Service of Process shall be \$28.00.				
28	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
29	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
30	Total for Secretary of the Commonwealth.....			\$3,161,712	\$3,161,712
31	General Fund Positions.....	20.00	20.00		
32	Position Level.....	20.00	20.00		
33	Fund Sources: General.....	\$3,054,298	\$3,054,298		
34	Dedicated Special Revenue.....	\$107,414	\$107,414		
35					
	§ 1-27. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
36	56. Inspection, Monitoring, and Auditing Services			\$8,829,568	\$8,760,908
37	(78700).....				
38	Inspection and Compliance of Program Operations				
39	(78701).....	\$8,829,568	\$8,760,908		
40	Fund Sources: General.....	\$6,292,984	\$6,224,324		
41	Special.....	\$282,390	\$282,390		
42	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
43	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
44	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$177,142 from July 1, 2024 to June 30, 2025 and \$177,142 from July 1, 2025 to June 30,				
2	2026.				
3	B. The Office of the State Inspector General shall be responsible for investigating the				
4	management and operations of state agencies and nonstate agencies to determine whether acts				
5	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
6	officers or employees or any officers or employees of a nonstate agency, including any				
7	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
8	However, no investigation of an elected official of the Commonwealth to determine whether a				
9	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-				
10	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the				
11	Attorney General, or a grand jury.				
12	C. The Office of the State Inspector General shall be responsible for coordinating and				
13	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
14	developing and maintaining other internal audit programs in state agencies and nonstate				
15	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
16	appropriate internal management controls. The State Inspector General shall assess the				
17	condition of the accounting, financial, and administrative controls of state agencies and				
18	nonstate agencies.				
19	D. The Office of the State Inspector General shall be responsible for providing timely				
20	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
21	whenever the State Inspector General has reasonable grounds to believe there has been a				
22	violation of state criminal law.				
23	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
24	understanding their rights and the processes available to them to express concerns regarding				
25	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
26	F.1. The Office of the State Inspector General shall be responsible for development,				
27	coordination and management of a program to train internal auditors. The Office of the State				
28	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
29	continued professional education as required by professional standards. The Office of the				
30	State Inspector General shall coordinate its efforts with state institutions of higher education				
31	and offer training programs to the internal auditors as well as coordinate any special training				
32	programs for the internal auditors.				
33	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
34	General is authorized to collect fees from training participants to provide training events for				
35	internal auditors.				
36	G.1. Out of the amounts appropriated in this item is \$1,037,515 the first year and \$968,555				
37	the second year from the general fund to support the Office of the Department of Corrections				
38	Ombudsman and the Corrections Oversight Committee.				
39	2. The Ombudsman shall develop a short-term and long-term strategic plan that (i) is				
40	informed by visits to Department facilities, at least two public meetings, consultation with				
41	stakeholders, and review of best practices in other states; (ii) includes procedures for				
42	coordination with existing employees at the Office of the State Inspector General and the				
43	Department, in collaboration with those employees and with the goal of complementing				
44	existing efforts; and (iii) includes potential options and recommendations for legislation and				
45	budget actions that would support its short-term and long-term goals. The Office shall provide				
46	a report on its initial activities and strategic plan to the Governor and the General Assembly				
47	on or before November 15, 2025.				
48	Total for Office of the State Inspector General.....			\$8,829,568	\$8,760,908
49	General Fund Positions.....	30.00	30.00		
50	Nongeneral Fund Positions.....	16.00	16.00		
51	Position Level.....	46.00	46.00		
52	Fund Sources: General.....	\$6,292,984	\$6,224,324		
53	Special.....	\$282,390	\$282,390		

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
2	§ 1-28. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
3	57. Governmental Affairs Services (70100).....			\$210,940	\$210,940
4	Interstate Affairs (70103).....	\$210,940	\$210,940		
5	Fund Sources: General.....	\$210,940	\$210,940		
6	Authority: Discretionary Inclusion.				
7	Out of the amounts for Interstate Affairs funding is provided for the following				
8	organizational memberships:				
9	1. National Association of State Budget Officers				
10	2. National Governors' Association				
11	3. Federal Funds Information for States				
12	Total for Interstate Organization Contributions.....			\$210,940	\$210,940
13	Fund Sources: General.....	\$210,940	\$210,940		
14	TOTAL FOR EXECUTIVE OFFICES.....			\$107,286,486	\$107,217,826
15	General Fund Positions.....	462.92	462.92		
16	Nongeneral Fund Positions.....	247.58	247.58		
17	Position Level.....	710.50	710.50		
18	Fund Sources: General.....	\$66,058,018	\$65,989,358		
19	Special.....	\$26,207,527	\$26,207,527		
20	Commonwealth Transportation.....	\$2,454,085	\$2,454,085		
21	Dedicated Special Revenue.....	\$607,414	\$607,414		
22	Federal Trust.....	\$11,959,442	\$11,959,442		

ITEM 58.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF ADMINISTRATION				
2	§ 1-29. SECRETARY OF ADMINISTRATION (180)				
3	58. Administrative and Support Services (79900).....			\$1,989,547	\$1,989,547
4	General Management and Direction (79901).....	\$824,272	\$824,272		
5	Accounting and Budgeting Services (79903).....	\$1,165,275	\$1,165,275		
6	Fund Sources: General.....	\$1,989,547	\$1,989,547		
7	Authority: Title 2.2, Chapter 2, Code of Virginia.				
8	59. Central Support Services for Business Solutions				
9	(82400).....			\$5,554,231	\$5,554,231
10	Information Technology Services for Data Exchange				
11	Programs (82401).....	\$5,554,231	\$5,554,231		
12	Fund Sources: General.....	\$264,763	\$264,763		
13	Internal Service.....	\$5,289,468	\$5,289,468		
14	Authority: § 2.2-203.2:4, Code of Virginia				
15	The nongeneral funds appropriated to this Item shall be used to support a data sharing and				
16	analytics program for the purposes of developing a database to identify data elements and				
17	document user access patterns. The database will also support the creation of an enterprise				
18	data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801,				
19	Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further				
20	develop the data sharing and analytics program.				
21	Total for Secretary of Administration.....			\$7,543,778	\$7,543,778
22	General Fund Positions.....	14.00	14.00		
23	Nongeneral Fund Positions.....	7.00	7.00		
24	Position Level.....	21.00	21.00		
25	Fund Sources: General.....	\$2,254,310	\$2,254,310		
26	Internal Service.....	\$5,289,468	\$5,289,468		
27	§ 1-30. COMPENSATION BOARD (157)				
28	60. Financial Assistance for Sheriffs' Offices and				
29	Regional Jails (30700).....			\$649,570,737	\$641,570,737
30	Financial Assistance for Regional Jail Operations				
31	(30710).....	\$206,647,181	\$203,823,929		
32	Financial Assistance for Local Law Enforcement				
33	(30712).....	\$123,968,344	\$122,485,228		
34	Financial Assistance for Local Court Services				
35	(30713).....	\$76,543,743	\$75,565,615		
36	Financial Assistance to Sheriffs (30716).....	\$16,945,625	\$16,945,625		
37	Financial Assistance for Local Jail Operations				
38	(30718).....	\$225,465,844	\$222,750,340		
39	Fund Sources: General.....	\$641,568,079	\$633,568,079		
40	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
41	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
42	Virginia.				
43	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
44	be as hereinafter prescribed, according to the population of the city or county served and				
45	whether the sheriff is charged with civil processing and courtroom security responsibilities				
46	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
47	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
48	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
2	aggregate population of such political subdivisions shall be the population for the purpose				
3	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
4	shall receive as additional compensation the sum of one thousand dollars.				
5		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
6		June 30, 2025	November 30, 2025	June 30, 2026	
7	Law Enforcement and Jail				
8	Responsibility				
9	0 to 69,999	\$119,424	\$123,007	\$123,007	
10	70,000 to 99,999	\$132,693	\$136,674	\$136,674	
11	100,000 to 174,999	\$147,441	\$151,864	\$151,864	
12	175,000 to 249,999	\$155,196	\$159,852	\$159,852	
13	250,000 and above	\$172,442	\$177,615	\$177,615	
14	Law Enforcement or Jail				
15	0 to 69,999	\$117,037	\$120,548	\$120,548	
16	70,000 to 99,999	\$130,040	\$133,941	\$133,941	
17	100,000 to 174,999	\$144,488	\$148,823	\$148,823	
18	175,000 to 249,999	\$152,095	\$156,658	\$156,658	
19	250,000 and above	\$169,856	\$174,952	\$174,952	
20	No Law Enforcement or Jail				
21	Responsibility				
22	0 to 69,999	\$109,871	\$113,167	\$113,167	
23	70,000 to 99,999	\$122,080	\$125,742	\$125,742	
24	100,000 to 174,999	\$135,641	\$139,710	\$139,710	
25	175,000 to 249,999	\$142,779	\$147,062	\$147,062	
26	250,000 and above	\$160,371	\$165,182	\$165,182	
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of				
30	courtroom and courthouse security deputies may be authorized, provided that no				
31	additional expenditures for personnel shall be approved for the principal purpose of				
32	operating these devices.				
33	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are				
34	responsible for ensuring courtroom safety and chief judges are responsible, by agreement				
35	with the sheriff of the jurisdiction, for the designation of courtroom security deputies for				
36	their respective courts. However, unless a judge provides the sheriff with a written order				
37	stating that a substantial security risk exists in a particular case, no courtroom security				
38	deputies may be ordered by a judge for civil cases, not more than one deputy may be				
39	ordered by a judge for criminal cases in a district court, and not more than two deputies				
40	may be ordered by a judge for criminal cases in a circuit court. In complying with such				
41	orders for additional security, the sheriff may consider other deputies present in the				
42	courtroom as part of his security force.				
43	D. Should the scheduled opening date of any facility be delayed for which funds are				
44	available in this Item, the Director, Department of Planning and Budget, may allot such				
45	funds as the Compensation Board may request to allow the employment of staff for				
46	training purposes not more than 45 days prior to the rescheduled opening date for the				
47	facility.				

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the			
2	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
3	3.0 beds of operational capacity. Operational capacity shall be determined by the State Board			
4	of Local and Regional Jails. No additional deputy sheriffs shall be provided from this			
5	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
6	overcrowded. Overcrowding for these purposes shall be defined as when the average annual			
7	daily population exceeds the operational capacity. In those jails experiencing overcrowding,			
8	the board may allocate one additional jail deputy for every five average annual daily prisoners			
9	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
10	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
11	other jails in the Commonwealth that are experiencing overcrowding.			
12	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
13	classification positions approved by the Compensation Board for local correctional facilities			
14	shall be paid out of this appropriation.			
15	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
16	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
17	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
18	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
19	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
20	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
21	each sheriff's office.			
22	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
23	a career development plan on or before January 1, 1997, may elect to participate by certifying			
24	to the Compensation Board that the career development plan in effect in his office meets the			
25	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
26	made by February 1 for an effective date of participation the following July 1.			
27	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
28	provided by the Compensation Board for participation in the Master Deputy Program to			
29	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
30	the Compensation Board of the election by the sheriff.			
31	H. The Compensation Board shall estimate biannually the number of additional law			
32	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
33	Virginia. Such estimate of the number of positions and related costs shall be included in the			
34	board's biennial budget request submission to the Governor and General Assembly. The			
35	allocation of such positions, established by the Governor and General Assembly in Item 67 of			
36	this act, shall be determined by the Compensation Board on an annual basis. The annual			
37	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
38	population estimate for the locality that is available to the Compensation Board at the time			
39	when the agency's annual budget request is completed. The source of such population			
40	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
41	or the United States Bureau of the Census. For the first year of the biennium, the			
42	Compensation Board shall allocate positions based upon the most recent provisional			
43	population estimates available at the time the agency's annual budget is completed.			
44	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
45	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the			
46	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
47	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
48	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
49	Board shall provide for a Sheriffs' Career Development Program.			
50	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
51	Career Development Program have been met, and provided that such certification is submitted			
52	by sheriffs as part of their annual budget request to the Compensation Board on or before			
53	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
54	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
55	the following July 1.			

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
2	minimum criteria for the Sheriffs' Career Development Program where such criteria				
3	includes that a sheriff has achieved certification in a program agreed upon by the				
4	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth				
5	University , or, where such criteria include that a sheriff's office seeking accreditation has				
6	been assessed and will be considered for accreditation by the accrediting body no later				
7	than March 1, and have achieved accreditation by March 1 from the Virginia Law				
8	Enforcement Professional Standards Commission, or the Commission on Accreditation of				
9	Law Enforcement agencies, or the American Correctional Association.				
10	3. Other constitutional officers' associations may request the General Assembly to include				
11	certification in a program agreed upon by the Compensation Board and the officers'				
12	associations by the Weldon Cooper Center for Public Service to the requirements for				
13	participation in their respective career development programs.				
14	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
15	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
16	included in this appropriation for local law enforcement dispatchers to offset dispatch				
17	center operations and related costs.				
18	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,				
19	local and regional jails may charge inmates participating in inmate work programs a				
20	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
21	M.1. Included in this appropriation is \$2,042,314 the first year and \$2,042,314 the second				
22	year from the general fund for the Compensation Board to contract for services to be				
23	provided by the Virginia Center for Policing Innovation to implement and maintain the				
24	interface between all local and regional jails in the Commonwealth and the Statewide				
25	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN				
26	program coordination, and to maintain the interface between SAVIN and the Virginia Sex				
27	Offender Registry and provide for automated protective order notifications. All law				
28	enforcement agencies receiving general funds pursuant to this item shall provide the data				
29	requirements necessary to participate in the SAVIN system.				
30	2. The data collected for purposes of the Statewide Automated Victim Information and				
31	Notification (SAVIN) system may be used to support additional public safety systems				
32	authorized by statute or the Appropriation Act. In support of these systems, the data may				
33	be used to determine or supplement risk factors, provide notifications, or data-driven				
34	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation				
35	Board shall be permitted access to, and extraction of, such raw state data provided for				
36	these purposes, under terms agreed to by both the vendor collecting data under contract				
37	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's				
38	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except				
39	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such				
40	mutually agreed upon manner.				
41	3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may				
42	operate telephone, mail, VCheck, or other authorized communication response systems to				
43	provide dealers in firearms with information on the legal eligibility of prospective				
44	purchasers to possess or transport firearms covered under these regulations. This				
45	information may be released only to authorized dealers and/or those who have registered				
46	to receive notifications through the Virginia VINE Protective Order Notification System,				
47	including victims (or a legal representative of a victim), crime victim and witness				
48	assistance program employees, law enforcement officials and court officials.				
49	N. Out of the amounts appropriated in this item, \$9,835,820 the first year and \$9,835,820				
50	the second year from the general fund is provided for additional behavioral health case				
51	managers and medical treatment positions in local and regional jails.				
52	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this				
53	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general				
54	fund to support new staffing associated with an increase in the rated operating capacity				
55	resulting from former expansions at the Piedmont Regional Jail that were not previously				
56	provided in base staffing and related funding by the Compensation Board.				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	P.1. The Compensation Board shall report on the allocation of funds first appropriated in				
2	Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including				
3	specific measures of effectiveness that indicate the degree to which these salary adjustments				
4	reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of				
5	the House Appropriation and Senate Finance and Appropriation Committees, and the				
6	Director, Department of Planning and Budget no later than October 15, 2023.				
7	2. The Compensation Board shall report on retention data for deputies with law enforcement				
8	duties compared to deputies without law enforcement duties, including information on local				
9	salary supplements. The report shall include information on the distribution of time allocated				
10	for law enforcement, court security and jail responsibilities in localities in which the sheriff				
11	has law enforcement authority. The report shall also include data on the degree to which				
12	individual deputies are moved across the different responsibilities or assigned to one specific				
13	responsibility. The report shall be provided to such committees and agencies no later than				
14	October 15, 2024.				
15	61. Financial Assistance for Confinement of Inmates in				
16	Local and Regional Facilities (35600).....			\$43,714,791	\$43,714,791
17	Financial Assistance for Local Jail Per Diem (35601)				
18		\$17,953,054	\$17,953,054		
19	Financial Assistance for Regional Jail Per Diem				
20	(35604).....	\$25,761,737	\$25,761,737		
21	Fund Sources: General.....	\$43,714,791	\$43,714,791		
22	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
23	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
24	provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be reallocated				
25	among localities on a pro rata basis according to such deficiency.				
26	B. For the purposes of this Item, the following definitions shall be applicable:				
27	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
28	portion of the sentence suspended by the court.				
29	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a				
30	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
31	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
32	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
33	twelve months or less or (ii) less than one year.				
34	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
35	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
36	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
37	sentences for felonies, committed before January 1, 1995, is more than two years.				
38	C. The individual or entity responsible for operating any facility which receives funds from				
39	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
40	department to accept the transfer of convicted felons, from other local facilities or from				
41	facilities operated by the Department of Corrections. In entering into any such agreements, or				
42	in effecting the transfer of offenders, the Department of Corrections shall consider the				
43	security requirements of transferred offenders and the capability of the local facility to				
44	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
45	earned by the locality as a result of an agreement with the Department of Corrections shall be				
46	included as receipts from these appropriations.				
47	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
48	the second year from the general fund, is designated to be held in reserve for unbudgeted				
49	medical expenses incurred by local correctional facilities in the care of state responsible				
50	felons.				
51	E. The following amounts shall be paid out of this appropriation to compensate localities for				
52	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
53	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	incarceration program operated by, or under the authority of, the sheriff or jail board:			
2	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and			
3	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per			
4	inmate day.			
5	2. For state responsible inmates--\$15 per inmate day.			
6	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
7	punishment or alternative to incarceration programs:			
8	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
9	local correctional facility. It is not intended for prisoners that would otherwise be			
10	sentenced to community service or placed on probation.			
11	2. No such payment shall be made unless the program has been approved by the			
12	Department of Corrections or the Department of Criminal Justice Services. Alternative			
13	punishment or alternative to incarceration programs, however, may include supervised			
14	work experience, treatment, and electronic monitoring programs.			
15	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions			
16	of this Item, the Compensation Board shall provide payment to any locality with an			
17	average daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per			
18	day for local responsible inmates and \$12 per day for state responsible inmates held in			
19	these jails in lieu of personal service costs for corrections' officers.			
20	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
21	provisions thereof provided that the locally elected sheriff, with the assistance of the			
22	Compensation Board, enters into good faith negotiations to house his prisoners in an			
23	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
24	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
25	the local sheriff or regional jail authority shall consider the operating support and capital			
26	contribution made by the Commonwealth, as required by §§ 15.2-1613 , 15.2-1615.1 , 53.1-			
27	80 , and 53.1-81 , Code of Virginia. The Compensation Board shall report periodically to			
28	the Chairs of the House Appropriations and Senate Finance and Appropriations			
29	Committees on the progress of these negotiations and may withhold the exemption			
30	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
31	good faith.			
32	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
33	federal inmates, District of Columbia inmates or contract inmates from other states. The			
34	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
35	Commonwealth by multiplying the jail's current inmate days for this population by the			
36	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
37	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
38	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
39	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
40	days for this population by the proportion of the jail's per inmate day operating costs			
41	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
42	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
43	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
44	the statewide average of per inmate day salary funds provided by the Commonwealth.			
45	2. The Compensation Board shall deduct the amount to be recovered by the			
46	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
47	and local-responsible inmates. Should the next quarterly per diem payment owed the			
48	locality not be sufficient against which to net the total quarterly recovery amount, the			
49	locality shall remit the remaining amount not recovered to the Compensation Board.			
50	3. Any local or regional jail which receives funding from the Compensation Board shall			
51	give priority to the housing of local-responsible, state-responsible, and state contract			
52	inmates, in that order, as provided in paragraph H.1.			
53	4. The Compensation Board shall not provide any inmate per diem payments to any local			
54	or regional jail which holds federal inmates in excess of the number of beds contracted for			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	with the Department of Corrections, unless the Director, Department of Corrections, certifies			
2	to the Chairman of the Compensation Board that a) such contract beds are not required; b) the			
3	facility has operational capacity built under contract with the federal government; c) the			
4	facility has received a grant from the federal government for a portion of the capital costs; or			
5	d) the facility has applied to the Department of Corrections for participation in the contract			
6	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
7	ability to fund contract beds at that facility in any given fiscal year.			
8	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph			
9	H.1. of this Item to any jail which holds inmates from another state on a contractual basis.			
10	However, recovery in such circumstances shall not be made for inmates held pending			
11	extradition to other states or pending transfer to the Virginia Department of Corrections.			
12	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
13	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
14	contribution.			
15	7. For a local or regional jail which operates bed space specifically built utilizing federal			
16	capital or grant funds for the housing of federal inmates and for which Compensation Board			
17	funding has never been authorized for staff for such bed space, the Compensation Board shall			
18	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
19	federal prisoners upon certification by the sheriff or superintendent that the federal			
20	government has paid for the construction of bed space in the facility or provided a grant for a			
21	portion of the capital cost. Such certification shall include specific funding amounts paid by			
22	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
23	the construction of bed space specifically built for the housing of federal inmates and for the			
24	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
25	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
26	funding paid by the federal government and localities and/or regional jail authorities for the			
27	construction of bed space to house federal prisoners to the total funding paid by all sources,			
28	including the Commonwealth, for all construction costs for the jail facility in its entirety. For			
29	Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1.			
30	shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
31	housed at the jail at any given time.			
32	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
33	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
34	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
35	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
36	electronic monitoring program in place for such inmates by agreement with the jail on or			
37	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
38	shall apply to any federal inmate while they are housed in the regional jail facility.			
39	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
40	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
41	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
42	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
43	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
44	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
45	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
46	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
47	Association of Community Services Boards, and the Department of Behavioral Health and			
48	Developmental Services, and shall be coordinated with the data submissions required for the			
49	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
50	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
51	Finance and Appropriations and House Appropriations Committees.			
52	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
53	facility shall screen such person for mental illness using a scientifically validated instrument.			
54	The Commissioner of Behavioral Health and Developmental Services shall designate the			
55	instrument to be used for the screenings and such instrument shall be capable of being			
56	administered by an employee of the local or regional correctional facility, other than a health			
57	care provider, provided that such employee is trained in the administration of such instrument.			

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the				
2	second year from the general fund is provided for the purpose of reimbursing the County				
3	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
4	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense				
5	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal				
6	to demonstrated costs incurred by the County of Nottoway for confinement of these				
7	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal				
8	year. Demonstrated costs may include expenses incurred in the last month of the prior				
9	fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for				
10	Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the				
11	Compensation Board any information and assistance it determines is necessary to				
12	calculate amounts to be reimbursed to the County of Nottoway.				
13	62. Financial Assistance for Local Finance Directors				
14	(71700).....			\$6,930,692	\$6,930,692
15	Financial Assistance to Local Finance Directors				
16	(71701).....	\$851,111	\$851,111		
17	Financial Assistance for Operations of Local				
18	Finance Directors (71702).....	\$6,079,581	\$6,079,581		
19	Fund Sources: General.....	\$6,930,692	\$6,930,692		
20	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
21	A.1. The annual salaries of elected or appointed officers who hold the combined office of				
22	city treasurer and commissioner of the revenue, or elected or appointed officers who hold				
23	the combined office of county treasurer and commissioner of the revenue subject to the				
24	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based				
25	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of				
26	Virginia.				
27		July 1, 2024	July 1, 2025	December 1, 2025	
28		to	to	to	
29		June 30, 2025	November 30, 2025	June 30, 2026	
29	Less than 10,000	\$78,322	\$80,672	\$80,672	
30	10,000-19,999	\$87,029	\$89,640	\$89,640	
31	20,000-39,999	\$96,698	\$99,599	\$99,599	
32	40,000-69,999	\$107,439	\$110,662	\$110,662	
33	70,000-99,999	\$119,379	\$122,960	\$122,960	
34	100,000-174,999	\$132,638	\$136,617	\$136,617	
35	175,000 to 249,999	\$139,624	\$143,813	\$143,813	
36	250,000 and above	\$158,664	\$163,424	\$163,424	
37	2. Whenever any officer whether elected or appointed, who holds that combined office of				
38	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
39	county and city together, the aggregate population of such political subdivisions shall be				
40	the population for the purpose of arriving at the salary of such officer under the provisions				
41	of this Item.				
42	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
43	Career Development Program shall be made available by the Compensation Board to				
44	appointed officers who hold the combined office of city or county treasurer and				
45	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
46	Virginia.				
47	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
48	following receipt of the appointed officer's certification that the minimum requirements of				
49	the Treasurers' Career Development Program have been met, provided that such				
50	certifications are submitted by appointed officers as part of their annual budget request to				
51	the Compensation Board on February 1 of each year.				

ITEM 63.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	63.	Financial Assistance for Local Commissioners of the				
2		Revenue (77100).....			\$27,235,570	\$27,235,570
3		Financial Assistance to Local Commissioners of the				
4		Revenue for Tax Value Certification (77101).....	\$13,042,056	\$13,042,056		
5		Financial Assistance for Operations of Local				
6		Commissioners of the Revenue (77102).....	\$13,804,425	\$13,804,425		
7		Financial Assistance for State Tax Services by				
8		Commissioners of the Revenue (77103).....	\$389,089	\$389,089		
9		Fund Sources: General.....	\$27,235,570	\$27,235,570		
10		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
11		A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
12		prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
13			July 1, 2024	July 1, 2025	December 1, 2025	
			to	to	to	
14			June 30, 2025	November 30, 2025	June 30, 2026	
15		Less than 10,000	\$78,322	\$80,672	\$80,672	
16		10,000-19,999	\$87,029	\$89,640	\$89,640	
17		20,000-39,999	\$96,698	\$99,599	\$99,599	
18		40,000-69,999	\$107,439	\$110,662	\$110,662	
19		70,000-99,999	\$119,379	\$122,960	\$122,960	
20		100,000-174,999	\$132,638	\$136,617	\$136,617	
21		175,000 to 249,999	\$139,624	\$143,813	\$143,813	
22		250,000 and above	\$158,664	\$163,424	\$163,424	
23		B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
24		Board shall provide for a Commissioners of the Revenue Career Development Program.				
25		2. Following receipt of the commissioner's certification that the minimum requirements of the				
26		Commissioners of the Revenue Career Development Program have been met, and provided				
27		that such certification is submitted by commissioners of the revenue as part of their annual				
28		budget request to the Compensation Board on or before February 1 of each year, the				
29		Compensation Board may increase the annual salary in paragraph A of this item by 9.3				
30		percent following receipt of the commissioner's certification that the minimum requirements				
31		of the Commissioners' Career Development Program have been met, provided that such				
32		certifications are submitted by commissioners as part of their annual budget request to the				
33		Compensation Board on February 1 of each year.				
34		C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
35		Board shall provide for a Deputy Commissioners Career Development Program.				
36		2. For each deputy commissioner selected by the commissioner of the revenue for				
37		participation in the Deputy Commissioners Career Development Program, the Compensation				
38		Board shall increase the annual salary established for that position by 9.3 percent, following				
39		receipt of the commissioner of the revenue's certification that the minimum requirements of				
40		the Deputy Commissioners Career Development Program have been met, and provided that				
41		such certification is submitted by the commissioner of the revenue as part of the annual				
42		budget request to the Compensation Board on or before February 1st of each year for an				
43		effective date of salary increase of the following July 1.				
44	64.	Financial Assistance for Attorneys for the				
45		Commonwealth (77200).....			\$105,282,499	\$104,843,976
46		Financial Assistance to Attorneys for the				
47		Commonwealth (77201).....	\$20,427,630	\$20,427,630		
48		Financial Assistance for Operations of Local				
49		Attorneys for the Commonwealth (77202).....	\$84,854,869	\$84,416,346		
50		Fund Sources: General.....	\$104,692,649	\$104,254,126		
51		Dedicated Special Revenue.....	\$589,850	\$589,850		

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
2	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
3	prescribed according to the population of the city or county served except as otherwise			
4	provided in § 15.2-1636.12, Code of Virginia.			
5	July 1, 2024	July 1, 2025	December 1, 2025	
	to	to	to	
6	June 30, 2025	November 30, 2025	June 30, 2026	
7	Less than 10,000	\$69,409	\$71,491	\$71,491
8	10,000-19,999	\$77,132	\$79,446	\$79,446
9	20,000-34,999	\$84,842	\$87,387	\$87,387
10	35,000-44,999	\$152,710	\$157,291	\$157,291
11	45,000-99,999	\$169,675	\$174,765	\$174,765
12	100,000-249,999	\$176,038	\$181,319	\$181,319
13	250,000 and above	\$182,406	\$187,878	\$187,878
14	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
15	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
16	of Virginia, shall receive salaries as if they served localities with populations between			
17	35,000 and 44,999.			
18	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
19	for two or more cities, the aggregate population of such political subdivisions shall be the			
20	population for the purpose of arriving at the salary of such attorney for the			
21	Commonwealth under the provisions of this paragraph and such attorney for the			
22	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
23	B. No expenditure shall be made out of this Item for the employment of investigators,			
24	clerk-investigators or other investigative personnel in the office of an attorney for the			
25	Commonwealth.			
26	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
27	Commonwealth may, in addition to the options otherwise provided by law, employ			
28	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
29	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
30	the order or judgment is entered, the costs associated with employing such individuals			
31	may be paid from the proceeds of the amounts collected provided that the cost is			
32	apportioned on a pro rata basis according to the amount collected which is due the state			
33	and that which is due the locality. The attorneys for the Commonwealth shall account for			
34	the amounts collected and apportion costs associated with the collections consistent with			
35	procedures issued by the Auditor of Public Accounts.			
36	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
37	defender or employee of a public defender, shall be paid or receive reimbursement for the			
38	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
39	in this paragraph shall be construed to limit the ability of localities to supplement the			
40	salaries of locally elected constitutional officers or their employees.			
41	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
42	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
43	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
44	receiving such positions shall annually certify to the Compensation Board that the			
45	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
46	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
47	positions are not primarily or exclusively used for the prosecution of delinquency and			
48	domestic relations felony cases, the Compensation Board shall reallocate such positions			
49	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
50	and 924.			
51	F. The Compensation Board shall monitor the Department of Taxation program regarding			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the collection of unpaid fines and court costs by private debt collection firms contracted by			
2	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
3	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
4	attorneys, the amount of unpaid fines and costs collected by this program.			
5	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from the			
6	general fund is designated for the Compensation Board to fund five additional positions in			
7	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related			
8	criminal activities. The board shall ensure that these positions work across jurisdictional lines,			
9	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and			
10	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
11	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
12	Commonwealth may employ individuals, or contract with private attorneys, private collection			
13	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
14	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
15	individuals, the costs associated with employing such individuals may be paid from the			
16	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
17	according to the amount collected which is due the state and that which is due the locality. If			
18	the attorney for the Commonwealth does not undertake collection, the attorney for the			
19	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
20	contract with an individual, attorney or agency complies with the terms of the current Master			
21	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
22	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
23	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
24	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
25	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
26	costs associated with employing such individuals or contracting with such agencies or			
27	individuals. If such increase would exceed the contracted collection agent's fee, then the			
28	delinquent amount owed shall be increased by the percentage or amount of the collection			
29	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
30	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
31	being compensated on a contingency basis but shall instead be compensated for			
32	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
33	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
34	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
35	collection, and the excess collection shall be divided between the state and the locality in the			
36	same manner as if the collection had been done by the attorney for the Commonwealth. The			
37	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
38	costs associated with the collections consistent with procedures issued by the Auditor of			
39	Public Accounts.			
40	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
41	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
42	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
43	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
44	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
45	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
46	State Police Insurance Fraud Program shall ensure that these positions work across			
47	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
48	supported by data. These funds shall remain unallocated until the Compensation Board and			
49	Virginia State Police notify the Director of the Department of Planning and Budget of the			
50	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
51	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
52	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
53	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
54	for the prosecution of insurance fraud and related criminal activities.			
55	J. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
56	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
57	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
58	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
59	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body				
2	worn cameras employed for use by local law enforcement officers, thereafter. However,				
3	with the consent of the Commonwealth's Attorney, a locality may provide their				
4	Commonwealth's Attorney's office with additional funding, using a different formula than				
5	stated above, as needed to accommodate the additional workload resulting from the				
6	requirement to review, redact and present footage from body worn cameras. If, as of July				
7	1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's				
8	office specifically to address the staffing and workload impact of the implementation of				
9	body worn cameras on that office, that additional funding shall be credited to the formula				
10	used in that locality. Any agreed upon funding formula between the impacted				
11	Commonwealth's Attorney and the locality employing body worn cameras shall be filed				
12	with the Compensation Board by July 1 of each year and shall remain in effect unless				
13	modified by the agreement of both parties until June 30th of the following year. The term				
14	"locality" means every county or independent city with an Attorney for the				
15	Commonwealth. The term "employed for use" includes all body worn cameras maintained				
16	by the law enforcement agency or agencies of that locality, regardless of any temporary				
17	inoperability.				
18	K. Included in this appropriation is \$2,989,659 the first year and \$3,351,136 the second				
19	year from the general fund for the allocation of 18 additional paralegal positions and 29				
20	additional Assistant Commonwealth Attorney positions.				
21	65. Financial Assistance for Circuit Court Clerks				
22	(77300).....			\$73,013,961	\$72,413,961
23	Financial Assistance to Circuit Court Clerks				
24	(77301).....	\$17,425,753	\$17,425,753		
25	Financial Assistance for Operations for Circuit				
26	Court Clerks (77302).....	\$33,428,501	\$32,850,109		
27	Financial Assistance for Circuit Court Clerks' Land				
28	Records (77303).....	\$22,159,707	\$22,138,099		
29	Fund Sources: General.....	\$65,010,591	\$64,410,591		
30	Trust and Agency.....	\$8,003,370	\$8,003,370		
31	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
32	Chapter 2, Article 7, Code of Virginia.				
33	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
34		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
35		June 30, 2025	November 30, 2025	June 30, 2026	
36	Less than 10,000	\$99,783	\$102,776	\$102,776	
37	10,000 to 19,999	\$122,634	\$126,313	\$126,313	
38	20,000-39,999	\$140,210	\$144,416	\$144,416	
39	40,000-69,999	\$147,235	\$151,652	\$151,652	
40	70,000-99,999	\$159,533	\$164,319	\$164,319	
41	100,000-174,999	\$173,594	\$178,802	\$178,802	
42	175,000-249,999	\$178,938	\$184,306	\$184,306	
43	250,000 and above	\$184,141	\$189,665	\$189,665	
44	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
45	counties, or for two or more cities, the aggregate population of such political subdivisions				
46	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
47	under the provisions of this Item.				
48	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full				
49	compensation for services performed by the office of the circuit court clerk as prescribed				
50	by general law, and for the additional services of acting as general receiver of the court				
51	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
52	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of			
2	Virginia, the court shall provide reasonable compensation to the office of the clerk of the			
3	circuit court for acting as general receiver of the court. Out of the compensation so allowed,			
4	the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be			
5	fee and commission income to the office of the circuit court clerk.			
6	4. In any county or city operating under provisions of law which authorizes the governing			
7	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
8	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
9	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
10	Item.			
11	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
12	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
13	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
14	law.			
15	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
16	each calendar year shall include all income derived from the performance of any office,			
17	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
18	related to the office of circuit court clerk, including, by way of description and not limitation,			
19	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
20	private services performed on a personal basis which are completely unrelated to the office.			
21	The Compensation Board may suspend the allowance for office expenses for any clerk who			
22	fails to file such reports within the time prescribed by law, or when the board determines that			
23	such report does not comply with the provisions of this paragraph.			
24	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
25	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
26	Commonwealth's attorney.			
27	D. Included within this appropriation are Trust and Agency funds necessary to support one			
28	position to assist circuit court clerks in implementing the recommendations of the Land			
29	Records Management Task Force Report dated January 1, 1998.			
30	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
31	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
32	software for a pilot project for the automated application for, and issuance of, marriage			
33	licenses by such court. Any such funds allocated shall be deemed to have been expended			
34	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
35	forth in that subsection.			
36	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
37	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
38	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			
39	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
40	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
41	1 of this Item. In any office where the official elects this option, the Compensation Board			
42	shall ensure the amount relinquished is used to fund salaries of other office staff.			
43	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
44	Public Accounts shall report any internal control matter that could be reasonably expected to			
45	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
46	Auditor of Public Accounts will also report on compliance with appropriate law and other			
47	financial matters of the clerks' office.			
48	2. For internal control matters that could be reasonably expected to lead to the loss of			
49	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
50	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
51	10 business days of the audit exit conference, which will state what actions the clerk will take			
52	to remediate the finding. The clerk's response may also address the other matters in the report.			
53	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
54	has corrected the finding related to internal control matters that could be reasonably expected			

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
2	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide				
3	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
4	who has not taken corrective action for the matters reported above, however, upon taking				
5	into consideration the size of the office of a circuit court clerk and their staffing capacity,				
6	the Compensation Board may determine there are extenuating circumstances in which any				
7	salary increases should not be withheld.				
8	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
9	Board may implement a Circuit Court Clerks' Career Development Program.				
10	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
11	Career Development Program have been met, and provided that such certification is				
12	submitted by Clerks as part of their annual budget request to the Compensation Board by				
13	February 1 of each year, the Compensation Board shall increase the annual salary shown				
14	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
15	on the following July 1 for a 12-month period.				
16	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
17	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
18	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
19	Career Development Program, the Compensation Board shall increase the annual salary				
20	established for that position by 9.3 percent following receipt of the clerk's certification that				
21	the minimum requirements of the Deputy Clerks' Career Development Program have been				
22	met and provided that such certification is submitted by clerks as part of their annual				
23	budget request to the Compensation Board by February 1 of each year.				
24	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
25	contemporaneously provide the attorney for the Commonwealth copies of all documents				
26	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
27	Code of Virginia.				
28	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
29	biennium appropriation for the automation efforts of the clerks' offices from the				
30	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
31	in each year and that sufficient revenues are projected to meet all cash obligations for new				
32	obligations as well as all other commitments and appropriations approved by the General				
33	Assembly in the biennial budget.				
34	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
35	Department of Corrections are further authorized to enter into agreements to electronically				
36	transmit and process criminal court orders to assure timely and accurate recordation and				
37	processing of such records.				
38	N. Notwithstanding any other provision of law, subdivision plats deemed valid through				
39	July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be				
40	recorded prior to the commencement of the Judicial Emergency that extended from March				
41	16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024.				
42	66.	Financial Assistance for Local Treasurers (77400)..		\$27,395,833	\$27,395,833
43		Financial Assistance to Local Treasurers (77401)....	\$12,969,591	\$12,969,591	
44		Financial Assistance for Operations of Local			
45		Treasurers (77402).....	\$14,053,997	\$14,053,997	
46		Financial Assistance for State Tax Services by			
47		Local Treasurers (77403).....	\$372,245	\$372,245	
48		Fund Sources: General.....	\$27,395,833	\$27,395,833	
49		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
50		A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
51		combined office of city treasurer and commissioner of the revenue, or elected or appointed			
52		officers who hold the combined office of county treasurer and commissioner of the			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter			
2	prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12,			
3	Code of Virginia.			
4		July 1, 2024	July 1, 2025	December 1, 2025
5		to	to	to
6		June 30, 2025	November 30, 2025	June 30, 2026
6	Less than 10,000	\$78,322	\$80,672	\$80,672
7	10,000 to 19,999	\$87,029	\$89,640	\$89,640
8	20,000-39,999	\$96,698	\$99,599	\$99,599
9	40,000-69,999	\$107,439	\$110,662	\$110,662
10	70,000-99,999	\$119,379	\$122,960	\$122,960
11	100,000-174,999	\$132,638	\$136,617	\$136,617
12	175,000-249,999	\$139,624	\$143,813	\$143,813
13	250,000 and above	\$158,664	\$163,424	\$163,424
14	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
15	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
16	shall be seventy-five percent of the salary prescribed above for the population range in which			
17	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
18	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
19	receive an increase in salary less than the annual percentage increase provided from state			
20	funds to any other treasurer, within the same population range, who was at the maximum			
21	prescribed salary in effect for the fiscal year 1980.			
22	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
23	aggregate population of such political subdivisions shall be the population for the purpose of			
24	arriving at the salary of such treasurer under the provisions of this Item.			
25	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
26	Career Development Program shall be made available by the Compensation Board to			
27	appointed officers who hold the combined office of city or county treasurer and commissioner			
28	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
29	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
30	9.3 percent following receipt of the treasurer's certification that the minimum requirements of			
31	the Treasurers' Career Development Program have been met, provided that such certifications			
32	are submitted by treasurers as part of their annual budget request to the Compensation Board			
33	on February 1 of each year.			
34	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
35	Board shall provide for a Deputy Treasurers' Career Development Program.			
36	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
37	Treasurers' Career Development Program, the Compensation Board shall increase the annual			
38	salary established for that position by 9.3 percent following receipt of the treasurer's			
39	certification that the minimum requirements of the Deputy Treasurers' Career Development			
40	Program have been met, and provided that such certification is submitted by the treasurer as			
41	part of the annual budget request to the Compensation Board on or before February 1 of each			
42	year for an effective date of salary increase of the following July 1st.			
43	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or			
44	other officer distraining or levying upon personal property may employ a licensed auctioneer			
45	or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of			
46	the officer, and may transport such property to the site of an auction for such purpose,			
47	regardless of whether the site is within or outside the officer's county or city.			
48	67. Administrative and Support Services (79900).....			\$5,897,945
49	General Management and Direction (79901).....	\$4,448,961	\$4,048,961	
50	Information Technology Services (79902).....	\$1,413,834	\$1,413,834	
51	Training Services (79925).....	\$35,150	\$35,150	

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$5,897,945	\$5,497,945	
2	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
3	Chapter 2, Article 7, Code of Virginia.			
4	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66			
5	of this act, the Compensation Board shall use the greater of the most recent actual United			
6	States census count or the most recent provisional population estimate from the United			
7	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
8	University of Virginia available when fixing the officer's annual budget and shall adjust			
9	such population estimate, where applicable, for any annexation or consolidation order by a			
10	court when such order becomes effective. There shall be no reduction in salary by reason			
11	of a decline in population during the terms in which the incumbent remains in office.			
12	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of			
13	this act, nothing herein contained shall prevent the governing body of any county or city			
14	from supplementing the salary of such officer in such county or city for the provisions of			
15	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
16	law; provided, however, that any such supplemental salary shall be paid wholly by such			
17	county or city.			
18	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall			
19	provide reasonable access to his work place, files, records, and computer network as may			
20	be requested by his duly elected successor after the successor has been certified.			
21	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
22	and fund permanent positions for the locally elected constitutional officers, subject to			
23	appropriation by the General Assembly, including the principal officer, at the following			
24	levels:			
25		FY 2025		FY 2026
26	Sheriffs	11,780		11,780
27	Partially Funded: Jail Medical,	939		939
28	Treatment, and Classification and			
29	Records Positions			
30	Commissioners of the Revenue	851		851
31	Treasurers	861		861
32	Directors of Finance	383		383
33	Commonwealth's Attorneys	1,379		1,379
34	Clerks of the Circuit Court	1,158		1,158
35	TOTAL	17,351		17,351
36	2. The Compensation Board is authorized to provide funding for 581 temporary positions			
37	the first year and 581 temporary positions the second year.			
38	3. The board is authorized to adjust the expenses and other allowances for such officers to			
39	maintain approved permanent and temporary manpower levels.			
40	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
41	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
42	pursuant to § 17.1-290, Code of Virginia.			
43	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
44	leased with public funds used in the discharge of official duties shall be at a rate equal to			
45	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
46	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
47	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
48	incumbent sheriff.			
49	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
50	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
51	this act. All such requests for reimbursement shall be accompanied by a certification that a			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	publicly owned or leased vehicle was unavailable for use.			
2	D. The Compensation Board is directed to examine the current level of crowding of inmates			
3	in local jails among the several localities and to reallocate or reduce temporary positions			
4	among local jails as may be required, consistent with the provisions of this act.			
5	E. Any new positions established in Item 67 of this act shall be allocated by the Compensation			
6	Board upon request of the constitutional officers in accordance with staffing standards and			
7	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
8	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
9	accordance with the provisions of Item 60 of this act.			
10	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
11	employees of constitutional officers shall be allocated by the Compensation Board upon			
12	certification of the constitutional officer that the performance pay plan for that office meets			
13	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
14	nothing in any performance pay plan set by the Compensation Board or adopted by a			
15	constitutional officer, shall change the status of employees or deputies of constitutional			
16	officers from employees at will or create a property or contractual right to employment. Such			
17	deputies and employees shall continue to be employees at will who serve at the pleasure of			
18	the constitutional officers.			
19	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
20	Commission on Local Government, to any general fund amounts approved by the board for			
21	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
22	equipment requests from regional jail superintendents and regional special prosecutors, the			
23	highest stress factor of a member jurisdiction will be used.			
24	H. The Compensation Board shall not approve or commit additional funds for the operational			
25	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
26	project which was not approved for reimbursement by the State Board of Local and Regional			
27	Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
28	Security certifies that such additional funding results in an actual cost savings to the			
29	Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.			
30	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
31	Board may provide funding for executive management, lawful employment practices, and jail			
32	management training for constitutional officers, their employees, and regional jail			
33	superintendents.			
34	J. Any local or regional jail that receives funding from the Compensation Board shall report			
35	inmate populations to the Compensation Board, through the local inmate data system, no less			
36	frequently than weekly. Each local or regional jail that receives funding from the			
37	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
38	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
39	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
40	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
41	report, on December 1 of each year, of jail revenues and expenditures for all local and			
42	regional jails and jail farms which receive funds from the Compensation Board. Information			
43	provided to the Compensation Board is to include an audited statement of revenues and			
44	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
45	payment funds, any other fees collected from inmates and investment/interest monies for			
46	inclusion in the report.			
47	2. Local and regional jails and jail farms and local governments receiving funds from the			
48	Compensation Board shall, as a condition of receiving such funds, provide such information			
49	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
50	report.			
51	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
52	information within five working days after the information should be forwarded, the			
53	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
54	administrator or city manager of such failure. If the information is not provided within ten			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
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1	working days from that date, then the chairman shall cause the information to be prepared			
2	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
3	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
4	that amount, deducting the same from any funds that may be due the sheriff or regional			
5	jail from the Commonwealth.			
6	L. In the event of the transition of a city to town status pursuant to the provisions of			
7	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
8	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
9	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
10	Board shall provide funding from Items 60, 63, 64, 65, and 66 of this act, consistent with			
11	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
12	paragraph E of this Item, any positions in the constitutional offices of the former city or			
13	former county which are available for reallocation as a result of the transition or			
14	consolidation shall be first reallocated in accordance with Compensation Board staffing			
15	standards to the constitutional officers in the county in which the town is situated or to the			
16	consolidated city, without regard to the Compensation Board's priority of need ranking for			
17	reallocated positions. The salary and fringe benefit costs for these positions shall be			
18	deducted from any amounts due the county or to the consolidated city, as provided in §			
19	15.2-1302, Code of Virginia.			
20	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
21	Compensation Board shall provide no reimbursement for accumulated vacation time for			
22	employees of Constitutional Officers.			
23	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
24	each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an			
25	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
26	Compensation Board on behalf of the constitutional officers, directors of finance, and			
27	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
28	additional \$80,000 each year for the costs of conducting training on managing risk in the			
29	operation of local and regional jails.			
30	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
31	reimbursements due the locality for sheriff and jail expenses upon notification from the			
32	Superintendent of State Police that there is reason to believe that crime data reported by a			
33	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
34	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
35	the data is accurate, the Compensation Board shall make reimbursement of withheld			
36	funding due the locality when such corrections are made within the same fiscal year that			
37	funds have been withheld.			
38	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
39	Board is hereby authorized to deduct, from reimbursements made each year to localities			
40	out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each			
41	locality's retiree health premium paid by the Compensation Board on behalf of the			
42	constitutional offices, directors of finance, and regional jails.			
43	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
44	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
45	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
46	(a) the actual retirement rate for the local constitutional officer's office or regional			
47	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
48	employer rate established for the general classified workforce of the Commonwealth			
49	covered under and payable to the Virginia Retirement System.			
50	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
51	program implemented by the Commonwealth.			
52	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
53	Q.1. shall be borne by the employer.			
54	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
55	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	paragraph I.1.			
2	R. Localities shall not utilize Compensation Board funding to supplant local funds provided			
3	for the salaries of constitutional officers and their employees under the provisions of Chapter			
4	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.			
5	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
6	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
7	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
8	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
9	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
10	the Compensation Board shall make reimbursement of withheld funding due to the locality			
11	when such subsequent certification is made within the same fiscal year that funds have been			
12	withheld.			
13	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
14	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
15	recommendations relating to the State Compensation Board made by the Department of			
16	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
17	application and enrollment process for incarcerated individuals.			
18	U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of \$9,400,000			
19	the first year from the general fund shall be deposited into a newly created special			
20	Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve for the			
21	reimbursement of budgeted amounts for salaries and expenses in constitutional offices, should			
22	such expenses incurred for reimbursement exceed the amounts appropriated in Items 60, 64,			
23	and 65 of this Act. Amounts in The Fund shall be transferred among Items 60, 64, and 65 of			
24	this Act as determined by the Compensation Board to meet reimbursement requirements.			
25	Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the Compensation Board			
26	may establish fiscal year budgets for constitutional offices in accordance with the amounts			
27	appropriated in their designated Items in this Act, along with funds appropriated and available			
28	in The Fund for each fiscal year. If the balance of The Fund falls below the amounts required			
29	to fully reimburse constitutional offices, the Compensation Board should request additional			
30	general fund appropriation to be deposited into The Fund.			
31	V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association			
32	to examine the staffing standards used to determine and distribute funding and positions			
33	allocated to circuit court clerks' offices. The examination shall identify funding needs to			
34	support staffing for statutorily prescribed duties, as well as any discretionary duties and			
35	current local supplemental funds allocated. To assist in this goal, the Compensation Board			
36	shall contract with the National Center for State Courts (the Center) to perform a time study			
37	as to the comprehensive duties and responsibilities of circuit court clerks including, but not			
38	limited to, expungement/rights restoration and sealing volume as well as other obligations			
39	reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The			
40	Compensation Board shall develop a revised staffing standard for circuit court clerks' offices			
41	based on the results of the study. Included within this appropriation is \$400,000 the first year			
42	from the general fund for the purpose of contracting with the Center to perform the study. All			
43	circuit court clerks shall participate in the study as needed and as identified by the			
44	Compensation Board and the Center.			
45	2. The Compensation Board shall provide a status report on the progress of the study and			
46	participants to the Chairs of the House Appropriations and Senate Finance and Appropriations			
47	Committees by November 1, 2024. The Compensation Board shall submit a report containing			
48	the results of the study, anticipated costs, and staffing standards methodology revisions under			
49	review or approved by the Compensation Board to the Chairs of the House Appropriations			
50	and Senate Finance and Appropriations Committees by November 1, 2025.			
51	Total for Compensation Board.....		\$939,042,028	\$929,603,505
52	General Fund Positions.....	21.00	21.00	
53	Nongeneral Fund Positions.....	1.00	1.00	
54	Position Level.....	22.00	22.00	
55	Fund Sources: General.....	\$922,446,150	\$913,007,627	

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$8,003,370	\$8,003,370		
2	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
3	§ 1-31. DEPARTMENT OF GENERAL SERVICES (194)				
4	68. Laboratory Services (72600).....			\$50,306,598	\$50,306,598
5	Statewide Laboratory Services (72604).....	\$32,738,585	\$32,738,585		
6	Newborn Screening Laboratory Services (72607)....	\$14,434,732	\$14,434,732		
7	Laboratory Accreditation Services (72608).....	\$727,848	\$727,848		
8	Drinking Water Testing Services (72609).....	\$2,405,433	\$2,405,433		
9	Fund Sources: General.....	\$20,363,179	\$20,363,179		
10	Enterprise.....	\$16,770,043	\$16,770,043		
11	Internal Service.....	\$5,509,322	\$5,509,322		
12	Federal Trust.....	\$7,664,054	\$7,664,054		
13	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
14	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
15	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
16	laboratory tests mandated by the Department of Health for reason of inability to pay for				
17	such services.				
18	B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for				
19	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
20	internal service fund which shall be paid from revenues derived from charges collected				
21	from state agencies and institutions of higher education for laboratory testing services. The				
22	internal service fund shall also consist of revenues transferred from the Department of				
23	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
24	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
25	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
26	analyses of water samples where (i) testing is required by Department of Health				
27	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
28	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
29	unless a plan is first approved by the Governor.				
30	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
31	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
32	Virginia, where certification of these laboratories is required by the Department of Health				
33	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
34	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
35	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
36	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
37	fees charged for testing of water samples or certification of laboratories may be adopted				
38	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
39	input is solicited from the public. Such input requires only that notice and an opportunity				
40	to submit written comments be given.				
41	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
42	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
43	of this act, effective July 1, 2016.				
44	c. Fees charged for testing of water samples or certification of laboratories shall not				
45	exceed the cost of providing such services.				
46	69. Real Estate Services (72700).....			\$73,099,266	\$73,099,266
47	Statewide Leasing and Disposal Services (72705)....	\$73,099,266	\$73,099,266		
48	Fund Sources: Internal Service.....	\$73,099,266	\$73,099,266		
49	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
50	A. Out of this appropriation, \$73,099,266 the first year and \$73,099,266 the second year				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
2	estimates from an internal service fund which shall be paid from revenues from rent payments				
3	or fees to be paid by state agencies and institutions for their occupancy of facilities and				
4	management of real property transactions, including, but not necessarily limited to, leases of				
5	non-state owned office space throughout the Commonwealth for use by such agencies and				
6	institutions. Also included are funds to pay costs associated with the disposal of state-owned				
7	real property and interests therein. In implementing the program, the Department of General				
8	Services may utilize brokerage services, portfolio management strategies, personnel policies,				
9	and compensation practices generally consistent with prevailing industry best practices.				
10	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
11	sale of the property in an amount calculated at 115 percent of such costs.				
12	2. The rate charged for administration of single-agency leases shall be three percent of lease				
13	costs and the rate for administration of master leases shall be five percent of lease costs. Fees				
14	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
15	transactions.				
16	70. Procurement Services (73000).....			\$67,972,051	\$67,972,051
17	Statewide Procurement Services (73002).....	\$31,426,329	\$31,426,329		
18	Surplus Property Programs (73007).....	\$2,146,653	\$2,146,653		
19	Statewide Cooperative Procurement and Distribution				
20	Services (73008).....	\$34,399,069	\$34,399,069		
21	Fund Sources: General.....	\$150,298	\$150,298		
22	Special.....	\$4,848,524	\$4,848,524		
23	Enterprise.....	\$26,427,507	\$26,427,507		
24	Internal Service.....	\$36,545,722	\$36,545,722		
25	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
26	A. 1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for				
27	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
28	service fund which shall be paid from revenues derived from charges for services.				
29	2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for state				
30	surplus property is sum sufficient and amounts shown are estimates from an internal service				
31	fund which shall be paid from revenues derived from charges for services.				
32	B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year for				
33	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
34	shown are estimates from an internal service fund which shall be paid from revenues derived				
35	from charges for services.				
36	C. The Commonwealth's statewide electronic procurement system and program known as				
37	eVA will be financed by fees assessed to state agencies and institutions of higher education				
38	and vendors.				
39	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
40	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
41	directly from the Virginia Distribution Center.				
42	E. The Department of General Services, for goods and services requirements identified by the				
43	Virginia Department of Social Services and the Virginia Department of Emergency				
44	Management, pursuant to Item 333, is directed to develop and maintain a list of emergency				
45	contracts for use by state agencies responsible for emergency response and recovery, and to				
46	establish contracts for resources, goods and services, as identified by the Virginia Department				
47	of Social Services and the Virginia Department of Emergency Management in the event of				
48	state shelter activation during a declaration of state emergency.				
49	71. Physical Plant Management Services (74100).....			\$61,649,076	\$55,166,571
50	Parking Facilities Management (74105).....	\$5,502,742	\$5,502,742		
51	Statewide Building Management (74106).....	\$47,770,536	\$41,788,031		

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Statewide Engineering and Architectural Services			
2	(74107).....	\$7,247,997	\$6,747,997	
3	Seat of Government Mail Services (74108).....			
		\$1,127,801	\$1,127,801	
4	Fund Sources: General.....			
		\$3,628,101	\$3,128,101	
5	Special.....			
		\$5,502,742	\$5,502,742	
6	Internal Service.....			
		\$52,518,233	\$46,535,728	
7	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.			
8	A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 the second year			
9	for Statewide Building Management represent a sum sufficient internal service fund which			
10	shall be paid from revenues from rental charges assessed to occupants of seat of			
11	government buildings controlled, maintained, and operated by the Department of General			
12	Services and fees paid for other building maintenance and operation services provided			
13	through service agreements and special work orders. The internal service fund shall			
14	support the facilities at the seat of government and maintenance and operation of such			
15	other state-owned facilities as the Governor or department may direct, as otherwise			
16	provided by law.			
17	2. The rent rate for occupants of office space in seat of government facilities operated and			
18	maintained by the Department of General Services, excluding the building occupants that			
19	currently have maintenance service agreements with the department, shall be \$18.70 per			
20	square foot the first year and \$16.78 the second year.			
21	3. On or before September 1 of each year, the Department of General Services shall report			
22	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
23	Committees, the Secretary of Administration, and the Department of Planning and Budget			
24	regarding the operations and maintenance costs of all buildings controlled, maintained,			
25	and operated by the Department of General Services. The report shall include, but not be			
26	limited to, the cost and fund source associated with the following: utilities, maintenance			
27	and repairs, security, custodial services, groundskeeping, direct administration and other			
28	overhead, and any other operations or maintenance costs for the most recently concluded			
29	fiscal year. The amount of unleased space in each building shall also be reported.			
30	4. Further, out of the estimated cost for Statewide Building Management, amounts			
31	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for			
32	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
33	Management, the following sums, estimated at the amounts shown for this purpose, are			
34	included in the appropriations for the agencies identified:			
35		FY 2025		FY 2026
36	Department of Motor Vehicles	\$252,815	\$252,815	\$252,815
37	Department of State Police	\$797	\$797	\$797
38	Department of Transportation	\$229,540	\$229,540	\$229,540
39	Department for the Blind and Vision	\$5,788	\$5,788	\$5,788
40	Impaired			
41	Science Museum of Virginia	\$102,171	\$102,171	\$102,171
42	Virginia Museum of Fine Arts	\$158,513	\$158,513	\$158,513
43	Virginia Retirement System	\$53,425	\$53,425	\$53,425
44	Veterans Services	\$174,799	\$174,799	\$174,799
45	TOTAL	\$977,848	\$977,848	\$977,848
46	B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year			
47	for Statewide Engineering and Architectural Services provided by the Division of			
48	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
49	paid from revenues from fees paid by state agencies and institutions of higher education			
50	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
51	2. In administering this internal service fund, the Division of Engineering and Buildings			
52	(DEB) shall provide capital project cost review services to state agencies and institutions			
53	of higher education and produce capital project cost analysis work products for the			

ITEM 71.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Department of Planning and Budget. DEB shall collect fees, consistent with those fees				
2	authorized above in paragraph B.1, from state agencies and institutions of higher education				
3	for completed capital project cost review services or work products.				
4	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year and				
5	\$192.00 the second year, excluding contracted services and other special rates as authorized				
6	pursuant to § 4-5.03 of this act.				
7	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the				
8	second year from the general fund is provided for the Division of Engineering and Buildings				
9	to support the Commonwealth's capital budget and capital pool process for which fees				
10	authorized in this paragraph cannot otherwise be assessed.				
11	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
12	added to the fund as earned.				
13	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
14	implement, and administer a consolidated mail function to process inbound and outbound				
15	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
16	shall include the establishment of a centralized mail receiving and outbound processing				
17	location or locations, and the enhancement of mail security capabilities within these				
18	location(s).				
19	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
20	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
21	constructed consistent with energy performance standards at least as stringent as the U.S.				
22	Green Building Council's LEED rating system or the Green Globes rating system.				
23	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
24	property known as the General Assembly Building and the State Capitol Building shall not				
25	exceed \$70,000 per fiscal year.				
26	G. The Director of the Department of General Services shall work with the Commissioner of				
27	the Department of Transportation and other agencies to maximize the use of light-emitting				
28	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
29	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
30	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
31	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
32	repealed, the Department of General Services, in accordance with the direction and instruction				
33	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.				
34	I. Out of the appropriation in this item, \$500,000 the first year is provided for the assessment				
35	of existing systems associated with the management of Commonwealth capital assets for				
36	potential upgrades and increased capabilities.				
37	72.	Transportation Pool Services (82300).....		\$19,964,863	\$19,964,863
38		Statewide Vehicle Management Services (82302).....	\$19,964,863	\$19,964,863	
39		Fund Sources: Internal Service.....	\$19,964,863	\$19,964,863	
40	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
41	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
42	amounts shown are estimates from an internal service fund which shall be paid from revenues				
43	derived from charges to agencies for fleet management services.				
44	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
45	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
46	addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the				
47	second year per vehicle for the cost of maintenance and support.				
48	C. In addition to providing services to state agencies and institutions, fleet management				
49	services may also be provided to local public bodies on a fee for service basis in accordance				
50	with established Department of General Services Fleet Management policies and procedures.				

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The Department of General Services shall manage the Commonwealth's consolidation				
2	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
3	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
4	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
5	to achieve the most favored pricing from private sector fuel providers, and reduce				
6	procurement administration workload from state agencies, institutions, local government				
7	entities, and other authorized users of awarded contracts that would have otherwise				
8	procured and contracted separately for these commodities.				
9	73. Administrative and Support Services (79900).....			\$7,327,840	\$7,327,840
10	General Management and Direction (79901).....	\$4,312,520	\$4,312,520		
11	Information Technology Services (79902).....	\$3,015,320	\$3,015,320		
12	Fund Sources: General.....	\$7,165,761	\$7,165,761		
13	Enterprise.....	\$162,079	\$162,079		
14	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
15	1. The Department shall lead, provide administrative support to, and convene an annual				
16	public body procurement workgroup to review and study proposed changes to the Code of				
17	Virginia in areas of non-technology goods and services, technology goods and services,				
18	construction, transportation, and professional services procurements. The workgroup shall				
19	consist of the Director of the Department of Small Business and Supplier Diversity,				
20	Director of the Department of General Services, the Chief Information Officer of Virginia				
21	Information Technology Agency, Commissioner of the Virginia Department of				
22	Transportation, Director of the Department of Planning and Budget, the President of the				
23	Virginia Association of State Colleges and University Purchasing Professionals				
24	(VASCUPP), the President of the Virginia Association of Governmental Purchasing or				
25	their designees; a representative from the Office of the Attorney General Government				
26	Operations and Transactions Division, a staff member of the Virginia House				
27	Appropriations Committee, Senate Finance and Appropriations Committee, and Division				
28	of Legislative Services.				
29	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of				
30	the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate				
31	Rules, General Laws and Technology, and Finance and Appropriations Committees. The				
32	workgroup will hear from stakeholders identified by the patron of the referred legislation				
33	and other interested individuals to discuss the legislation's impacts to: 1) small businesses				
34	to include women and minorities; 2) the Commonwealth's budget; and 3) the				
35	Commonwealth's procurement processes. Such meetings will be open to the public. In				
36	addition, the Chairs of the House Rules and House Appropriations Committees and Chairs				
37	of Senate Rules and Senate Finance and Appropriations Committees may request the				
38	workgroup review procurement related proposals in advance of upcoming legislative				
39	sessions to better understand potential impacts prior to the start of the annual General				
40	Assembly Session.				
41	Total for Department of General Services.....			\$280,319,694	\$273,837,189
42	General Fund Positions.....	280.00	280.00		
43	Nongeneral Fund Positions.....	440.00	440.00		
44	Position Level.....	720.00	720.00		
45	Fund Sources: General.....	\$31,307,339	\$30,807,339		
46	Special.....	\$10,351,266	\$10,351,266		
47	Enterprise.....	\$43,359,629	\$43,359,629		
48	Internal Service.....	\$187,637,406	\$181,654,901		
49	Federal Trust.....	\$7,664,054	\$7,664,054		
50	§ 1-32. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
51	74. Personnel Management Services (70400).....			\$122,374,053	\$122,423,194
52	Agency Human Resource Services (70401).....	\$2,044,271	\$2,168,412		
53	Human Resource Service Center (70402).....	\$1,182,896	\$1,182,896		

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Equal Employment Services (70403).....	\$490,314	\$490,314		
2	Health Benefits Services (70406).....	\$19,477,333	\$19,477,333		
3	Personnel Development Services (70409).....	\$837,565	\$837,565		
4	Personnel Management Information Services				
5	(70410).....	\$1,280,566	\$1,280,566		
6	Employee Dispute Resolution Services (70416).....	\$1,214,290	\$1,214,290		
7	State Employee Program Services (70417).....	\$1,812,011	\$1,812,011		
8	State Employee Workers' Compensation Services				
9	(70418).....	\$91,625,492	\$91,625,492		
10	Administrative and Support Services (70419).....	\$2,409,315	\$2,334,315		
11	Fund Sources: General.....	\$8,049,112	\$8,098,253		
12	Special.....	\$1,643,220	\$1,643,220		
13	Enterprise.....	\$5,221,908	\$5,221,908		
14	Internal Service.....	\$15,293,578	\$15,293,578		
15	Trust and Agency.....	\$92,166,235	\$92,166,235		
16	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
17	A. The Department of Human Resource Management shall report any proposed changes in				
18	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
19	House Appropriations and Senate Finance and Appropriations Committees at least sixty days				
20	prior to implementation.				
21	B.1. The Department of Human Resource Management shall operate a human resource				
22	service center to support the human resource needs of those agencies identified by the				
23	Secretary of Administration in consultation with the Department of Planning and Budget. The				
24	agencies identified shall cooperate with the Department of Human Resource Management by				
25	transferring such records and functions as may be required.				
26	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
27	center; however, these additional agencies' use of the human resource service center shall be				
28	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
29	3. The cost of the human resource center's services shall be recovered and paid solely from				
30	revenues derived from charges for services. The rates required to recover the costs of the				
31	human resource service center shall be provided by the Department of Human Resource				
32	Management to the Department of Planning and Budget by September 1 each year for review				
33	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
34	4. The rates for the human resource service center shall be \$1,593.00 per full-time equivalent				
35	and \$637.00 per wage employee the first year and \$1,593.00 per full-time equivalent and				
36	\$637.00 per wage employee the second year.				
37	C. The institutions of higher education shall be exempt from the centralized advertising				
38	requirements identified in Executive Order 73 (01).				
39	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
40	Management, within available resources, is directed to provide performance management				
41	training to agencies and institutions of higher education with classified employees.				
42	2. Agency heads in the Executive Department are directed to require appropriate performance				
43	management training for all agency supervisors and managers.				
44	E. The Department of Human Resource Management shall take into account the claims				
45	experience of each agency and institution when setting premiums for the workers'				
46	compensation program.				
47	F.1. The Department of Human Resource Management shall report to the Governor and				
48	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
49	by October 30 of each year, on its recommended workers' compensation premiums for state				
50	agencies for the following biennium. This report shall also include the basis for the				
51	department's recommendations; the status and recommendations of the loss control program				
52	authorized in paragraph F. 2; the number and amount of workers' compensation settlements				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;			
2	and the impact of those settlements on the workers' compensation program's reserves.			
3	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
4	an annual review of each state agency's loss control history, to include the severity of			
5	workers' compensation claims, experience modification factor, and frequency normalized			
6	by payroll. Based on the annual review, state agencies deemed by the Department of			
7	Human Resource Management as having higher than normal loss history shall be required			
8	to participate in a loss control program. All executive, judicial, legislative, and			
9	independent agencies required to participate in the loss control program shall fully			
10	cooperate with the Department of Human Resource Management's review.			
11	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
12	of Human Resource Management to identify and potentially settle certain workers'			
13	compensation claims open for more than one year but less than 10 years. The Department			
14	of Human Resource Management shall pay back the working capital advance from annual			
15	premiums over a seven-year period.			
16	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
17	from this working capital advance prior to the expenditure of funds. The State Comptroller			
18	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
19	Finance and Appropriations Committees of any approved drawdowns.			
20	G. The Department of Human Resource Management shall report to the Governor and			
21	Chairmen of the House Appropriations and Senate Finance and Appropriations			
22	Committees, by October 15 of each year, on the renewal cost of the state employee health			
23	insurance program premiums that will go into effect on July 1 of the following year. This			
24	report shall include the impact of the renewal cost on employee and employer premiums			
25	and a valuation of liabilities as required by Other Post Employment Benefits reporting			
26	standards.			
27	H. The Department of Human Resource Management shall develop and distribute			
28	instructions and guidelines to all executive department agencies for the provision of an			
29	annual statement of total compensation for each classified employee. The statement			
30	should account for the full cost to the Commonwealth and the employee of cash			
31	compensation as well as Social Security, Medicare, retirement, deferred compensation,			
32	health insurance, life insurance, and any other benefits. The Director, Department of			
33	Human Resource Management, shall ensure that all executive department agencies			
34	provide this notice to each employee. The Department of Accounts and the Virginia			
35	Retirement System shall provide assistance upon request. Further, the Director of the			
36	Department of Human Resource Management shall provide instructions and guidelines for			
37	the development notices of total compensation to all independent, legislative, and judicial			
38	agencies, and institutions of higher education for preparation of annual statements to their			
39	employees.			
40	I. The Director of the Department of Human Resource Management shall communicate to			
41	all executive branch agencies the requirement that all employees with state email			
42	addresses and state phone numbers include contact information in their email signature,			
43	which shall include, at a minimum, an office phone number and/or state cell phone			
44	number.			
45	J. The Department of Human Resource Management shall gather data from the localities			
46	concerning Workers' Compensation Claims pursuant to § 65.2-107, Code of Virginia.			
47	The Department shall report to the General Assembly on the number of claims, average			
48	cost of claims and the number of claims which are limited based on the 52 week cap. The			
49	Department shall submit a report detailing its findings to the Governor and the General			
50	Assembly by November 15, 2024.			
51	Total for Department of Human Resource			
52	Management.....		\$122,374,053	\$122,423,194
53	General Fund Positions.....	55.35	55.35	
54	Nongeneral Fund Positions.....	61.65	61.65	
55	Position Level.....	117.00	117.00	

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$8,049,112	\$8,098,253		
2	Special.....	\$1,643,220	\$1,643,220		
3	Enterprise.....	\$5,221,908	\$5,221,908		
4	Internal Service.....	\$15,293,578	\$15,293,578		
5	Trust and Agency.....	\$92,166,235	\$92,166,235		
6	Administration of Health Insurance (149)				
7	75. Personnel Management Services (70400).....			\$2,481,071,067	\$2,556,071,067
8	Health Benefits Services (70406).....	\$1,858,195,823	\$1,933,195,823		
9	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
10	Health Insurance Benefit Payment Under the Line of				
11	Duty Act (70408).....	\$35,420,000	\$35,420,000		
12	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
13	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
14	Trust and Agency.....	\$35,420,000	\$35,420,000		
15	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
16	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
17	estimates from an internal service fund which shall be paid from revenues paid by state				
18	agencies to the Department of Human Resource Management.				
19	B. The amounts for Local Health Benefits Services include estimated revenues received from				
20	localities for the local choice health benefits program.				
21	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
22	medical reimbursement account, there is hereby appropriated a sum sufficient from the				
23	general fund of the state treasury to enable the payment of such eligible claims.				
24	2. The term "employee medical reimbursement account" means the account administered by				
25	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue				
26	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code				
27	of Virginia).				
28	D. Any balances remaining in the reserved component of the Employee Health Insurance				
29	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
30	General Assembly that future premiums for the state employee health insurance program shall				
31	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet				
32	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve				
33	at a level recommended by the Department of Human Resource Management for a self-				
34	insured plan subject to the approval of the General Assembly.				
35	E. The Department of Human Resource Management shall implement a Medication Therapy				
36	Management pilot program for state employees with certain disease states including Type II				
37	diabetes. The department shall continue to consult with all provider stakeholders in order to				
38	establish program parameters.				
39	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
40	Departments of Planning and Budget and Human Resource Management shall provide to the				
41	Chairs of the House Appropriations and Senate Finance and Appropriations Committees a				
42	report detailing the assumptions included in the Governor's introduced budget for the state				
43	employee health insurance plan. The report shall include the proposed premium schedule that				
44	would be effective for the upcoming fiscal year and any proposed changes to the benefit				
45	structure.				
46	G. In addition to such other payments as may be available, the full cost of group health				
47	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
48	certain public safety officers killed in the line of duty and for certain public safety officers				
49	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
50	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,				
51	2017.				

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. The Department of Human Resource Management shall notify the General Assembly at				
2	least 30 days prior to any proposed modifications to the benefit structure or any				
3	solicitation for health insurance for state employees, and shall include on the evaluation				
4	committee for any solicitation the staff directors, or their designees, of the House				
5	Appropriations and Senate Finance and Appropriations Committees, and a designated staff				
6	member from the office of the Executive Secretary of the Supreme Court of Virginia.				
7	Total for Administration of Health Insurance.....			\$2,481,071,067	\$2,556,071,067
8	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
9	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
10	Trust and Agency.....	\$35,420,000	\$35,420,000		
11	Virginia Management Fellows Program Administration (164)				
12	76. Administrative and Support Services (79900).....			\$1,588,503	\$1,588,503
13	General Management and Direction (79901).....	\$1,588,503	\$1,588,503		
14	Fund Sources: General.....	\$1,588,503	\$1,588,503		
15	Authority: Discretionary Inclusion				
16	A. Out of the appropriation for this Item is included \$1,588,503 the first year and				
17	\$1,588,503 the second year from the general fund for a joint internship and management				
18	training program to assist in improving leadership, management, and succession planning				
19	capabilities of all branches of state government. The Department of Human Resource				
20	Management shall contract with a Virginia public university for the continuation of the				
21	program. The Department of Planning and Budget is authorized to transfer amounts from				
22	the appropriation in this item in amounts consistent with any contract or Memorandum of				
23	Agreement with a Virginia public university for administration of the program. Any				
24	balances remaining from the appropriation identified in this paragraph shall not revert to				
25	the general fund at the end of the fiscal year, but shall be brought forward and made				
26	available to support the Virginia Management Fellows program in the subsequent fiscal				
27	year.				
28	B. The Department of Planning and Budget is authorized to transfer amounts from the				
29	appropriation in this item to applicable state agencies as required to execute the purposes				
30	of this item.				
31	C. The Secretary of Administration shall establish an advisory group to oversee the				
32	program composed of one representative from the program's leadership team within the				
33	contracted Virginia public university, agency mentors from agencies that actively				
34	participate in the programs, and the staff directors, or their designees, of the House				
35	Appropriations and Senate Finance and Appropriations Committees.				
36	Total for Virginia Management Fellows Program				
37	Administration.....			\$1,588,503	\$1,588,503
38	General Fund Positions.....	18.00	18.00		
39	Position Level.....	18.00	18.00		
40	Fund Sources: General.....	\$1,588,503	\$1,588,503		
41	Grand Total for Department of Human Resource				
42	Management.....			\$2,605,033,623	\$2,680,082,764
43	General Fund Positions.....	73.35	73.35		
44	Nongeneral Fund Positions.....	61.65	61.65		
45	Position Level.....	135.00	135.00		
46	Fund Sources: General.....	\$9,637,615	\$9,686,756		
47	Special.....	\$1,643,220	\$1,643,220		
48	Enterprise.....	\$592,677,152	\$592,677,152		
49	Internal Service.....	\$1,873,489,401	\$1,948,489,401		
50	Trust and Agency.....	\$127,586,235	\$127,586,235		

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-33. DEPARTMENT OF ELECTIONS (132)			
2	77. Electoral Services (72300).....		\$22,206,957	\$22,029,363
3	Electoral Administration, Uniformity, Legality, and			
4	Quality Assurance Services (72302).....	\$2,044,462	\$2,056,868	
5	Statewide Voter Registration System and Associated			
6	Information Technology Services (72304).....	\$11,486,491	\$11,486,491	
7	Campaign Finance Disclosure Administration			
8	Services (72309).....	\$313,174	\$313,174	
9	Voter Services and Communications (72311).....	\$2,288,631	\$2,098,631	
10	Administrative Services (72312).....	\$6,074,199	\$6,074,199	
11	Fund Sources: General.....	\$19,154,707	\$18,977,113	
12	Special.....	\$52,250	\$52,250	
13	Trust and Agency.....	\$3,000,000	\$3,000,000	
14	Authority: Title 24.2, Chapter 1, Code of Virginia.			
15	A. It is the intention of the General Assembly that all local precincts, other than central			
16	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic			
17	pollbooks for elections held beginning in November, 2010.			
18	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall			
19	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality			
20	using paper pollbooks for elections held after November, 2010 may be required to reimburse			
21	the Department of Elections for state costs associated with providing paper pollbooks.			
22	C. The State Board of Elections shall by regulation provide for an administrative fee up to \$25			
23	for each non-electronic report filed with the State Board under § 24.2-947.5. The regulation			
24	shall provide for waiver of the fee based upon indigence.			
25	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,			
26	the administrative collection fee and late penalties authorized in the Virginia Debt Collection			
27	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
28	E. 1. It is the intent of the General Assembly that federal awards from the Help America Vote			
29	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and			
30	Registration Information System (VERIS). Any remaining balances out of the amounts			
31	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special Session			
32	I, may be used to support VERIS replacement and shall serve as the state's required match to			
33	receive the federal HAVA award.			
34	2. The Secretary of Finance and Secretary of Administration shall approve the allotment of			
35	remaining balances out of the amount appropriated in Item 86, paragraph I.3, of Chapter 552,			
36	2021 Acts of Assembly, Special Session, to be used for VERIS replacement costs after the			
37	exhaustion of all available HAVA funding eligible for this purpose and the initial required			
38	state match component of \$2,035,142.			
39	3. Any balances remaining from the appropriation identified in this paragraph shall not revert			
40	to the general fund at the end of the fiscal year, but shall be brought forward and made			
41	available to support VERIS replacement in the subsequent fiscal year.			
42	F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of			
43	Virginia, a risk-limiting audit of a presidential election or an election for the nomination of			
44	candidates for the office of President shall not be conducted.			
45	2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of			
46	Virginia, local electoral boards shall, no more than 10 days following the date of the			
47	November 2024 general election, meet to determine the validity of provisional ballots, certify			
48	the results of the election, and submit the abstract of votes to the State Board of Elections.			
49	G. Out of this appropriation, \$190,000 the first year from the general fund is provided to			
50	effectuate the provisions of House Bill 588, Senate Bill 4, and House Joint Resolution 45 of			
51	the 2024 General Assembly.			

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 78.	Financial Assistance for Electoral Services (78000)		\$11,349,961	\$11,349,961
2	Financial Assistance for General Registrar			
3	Compensation (78001).....	\$10,226,485	\$10,226,485	
4	Financial Assistance for Local Electoral Board			
5	Compensation and Expenses (78002).....	\$1,123,476	\$1,123,476	
6	Fund Sources: General.....	\$11,349,961	\$11,349,961	
7	Authority: Title 24.2, Chapter 1, Code of Virginia.			
8	A.1.a. In determining the salary for each general registrar, the Department of Elections			
9	shall use the most recent provisional population estimate from the Weldon Cooper Center			
10	for Public Service of the University of Virginia. The Department of Elections shall adjust			
11	such population estimate, where applicable, for any annexation or consolidation order by a			
12	court when such order becomes effective. There shall be no reduction in salary by reason			
13	of a decline in population during the terms in which the incumbent general registrar			
14	remains in office.			
15	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
16	111, Code of Virginia, shall be as hereinafter prescribed.			
17		July 1, 2024		July 1, 2025
		to		to
18	Population	June 30, 2025		June 30, 2026
19	0-9,999	\$78,322		\$80,672
20	10,000-19,999	\$87,029		\$89,640
21	20,000-39,999	\$96,698		\$99,599
22	40,000-69,999	\$107,439		\$110,662
23	70,000-99,999	\$119,379		\$122,960
24	100,000-174,999	\$132,638		\$136,617
25	175,000-249,999	\$139,624		\$143,813
26	250,000 and above	\$158,664		\$163,424
27	c. Any locality required to supplement the salary of a general registrar on June 30, 1981,			
28	shall continue that supplement at the identical annual amount as paid in FY 1982. This			
29	supplement shall continue as long as the incumbent general registrar on July 1, 1982,			
30	continues in office. Further, any locality may supplement the annual salary of the general			
31	registrar. There shall be no reimbursement out of the state treasury for such supplements.			
32	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
33	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
34	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
35	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
36	state treasury.			
37	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
38	members of local electoral boards on July 1 of each year. In determining such			
39	compensation, the Department of Elections shall use the most recent provisional			
40	population estimate from the Weldon Cooper Center for Public Service of the University			
41	of Virginia.			
42	b. The annual compensation of the secretary of each local electoral board shall be as			
43	hereinafter prescribed.			
44		July 1, 2024		July 1, 2025
		to		to
45	Population	June 30, 2025		June 30, 2026
46	0-10,000	\$2,693		\$2,774
47	10,001-25,000	\$4,037		\$4,158
48	25,001-50,000	\$5,381		\$5,542
49	50,001-100,000	\$6,727		\$6,929

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	100,001-150,000	\$8,070		\$8,312
2	150,001-200,000	\$9,438		\$9,721
3	200,001-350,000	\$10,771		\$11,094
4	Above 350,000	\$12,111		\$12,474
5	c. The annual compensation of other members of local electoral boards shall be fixed at one-			
6	half the annual compensation provided to the secretary of the board.			
7	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
8	board such supplemental compensation as it deems appropriate. There shall be no			
9	reimbursement out of the state treasury for such supplements.			
10	2. Nothing herein contained shall prevent the governing body of any county or city from			
11	paying the secretary of its electoral board such additional allowance for expenses as it deems			
12	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
13	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
14	for mileage paid to members of electoral boards.			
15	Total for Department of Elections.....		\$33,556,918	\$33,379,324
16	General Fund Positions.....	67.00	67.00	
17	Position Level.....	67.00	67.00	
18	Fund Sources: General.....	\$30,504,668	\$30,327,074	
19	Special.....	\$52,250	\$52,250	
20	Trust and Agency.....	\$3,000,000	\$3,000,000	
21	§ 1-34. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
22	79. Information Technology Development and			
23	Operations (82000).....		\$374,177,047	\$369,903,708
24	Network Services -- Data, Voice, and Video (82003).....	\$102,443,212	\$108,274,344	
25	Data Center Services (82005).....	\$27,781,021	\$26,077,573	
26	Desktop and End User Services (82006).....	\$168,207,877	\$159,806,854	
27	Multisourcing Service Integrator (MSI) Oversight			
28	Services (82009).....	\$37,763,552	\$37,763,552	
29	Computer Operations Security Services (82010).....	\$37,981,385	\$37,981,385	
30	Fund Sources: Internal Service.....	\$374,177,047	\$369,903,708	
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
32	A. Out of this appropriation, \$374,177,047 the first year and \$369,903,708 the second year for			
33	Information Technology Development and Operations is sum sufficient and amounts shown			
34	are estimates from an internal service fund which shall be paid solely from revenues derived			
35	from charges for services.			
36	B. Political subdivisions and local school divisions are hereby authorized to purchase			
37	information technology goods and services of every description from the Virginia Information			
38	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
39	terms and conditions of the contracts for such goods and services.			
40	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs			
41	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of			
42	funds for costs associated with replacing or implementing information technology services			
43	currently provided by the multi-supplier vendor model.			
44	2. The Director, Department of Planning and Budget, is authorized to administratively adjust			
45	the appropriation in this item and Item 81 of this act for approved transition costs associated			
46	with replacing or implementing information technology services currently provided by the			
47	multi-supplier vendor model.			
48	D. The Virginia Information Technologies Agency shall continue to identify the charge-back			

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	structure to allocate costs based on agencies' consumption of data storage. The funds from			
2	this charge-back structure shall be used to support the Chief Data Officer's efforts to create			
3	a Commonwealth data inventory, and enterprise data dictionary and catalog.			
4	E. The Virginia Information Technologies Agency shall provide a network infrastructure			
5	report to the House Appropriations Committee, Senate Finance and Appropriations			
6	Committee, and Joint Legislative Audit and Review Commission by November 1 of each			
7	year. The report shall indicate whether the Commonwealth's network infrastructure is			
8	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For			
9	each network infrastructure upgrade identified, the report shall specify the estimated cost			
10	and whether the upgrade is to the portion of the network maintained by the Virginia			
11	Information Technologies Agency or another state agency.			
12	F.1. The Secretary of Administration, in cooperation with the Secretary of Health and			
13	Human Resources, the Secretary of Public Safety and Homeland Security, the Virginia			
14	Information Technologies Agency (VITA), and the Office of Data Governance and			
15	Analytics (ODGA), shall conduct a needs assessment of the cost and options to implement			
16	a data analytics platform that collects, analyzes, interprets, and shares opioid related data			
17	from relevant agencies across the Commonwealth of Virginia. The needs assessment shall			
18	include a review of existing state software platforms, data sets, and functional			
19	requirements, as well as utility among state agencies and local governments and other			
20	interested stakeholders. The following agencies shall support the needs assessment effort:			
21	Department of Health, Opioid Abatement Authority (OAA), Department of Criminal			
22	Justice Services, Department of Behavioral Health and Developmental Services,			
23	Department of Social Services, Department of Corrections, Department of Health			
24	Professions, Department of Medical Assistance Services, and any other state agency that			
25	may house opioid related data or programs. The VITA and ODGA shall solicit stakeholder			
26	involvement in the needs assessment from organizations that represent local governments,			
27	addiction service providers and others such as, the Virginia Association of Counties, the			
28	Virginia Municipal League, the Virginia Association of Community Services Boards, the			
29	Virginia Association of Recovery Residences, and the Substance Abuse and Addiction			
30	Recovery Alliance, among others.			
31	2. If the needs assessment concludes that such a platform is necessary and can be			
32	implemented in a cost effective manner, the Virginia Information Technologies Agency			
33	(VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), is			
34	authorized to pursue a grant from the Opioid Abatement Authority to procure the			
35	platform. The platform shall provide the comprehensive capture of substance use disorder			
36	and opioid public data across the Commonwealth, utilizing common methodologies,			
37	metrics, and indicators to implement a statewide substance use disorder abatement			
38	enterprise data platform.			
39	80.	Central Support Services for Business Solutions		
40		(82400).....		\$9,841,983
41		Information Technology Services for Data		\$7,841,983
42		Exchange Programs (82401).....	\$9,632,234	\$7,632,234
43		Information Technology Services for Productivity		
44		Improvements (82402).....	\$209,749	\$209,749
45		Fund Sources: Special.....	\$3,000,000	\$1,000,000
46		Internal Service.....	\$6,841,983	\$6,841,983
47		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
48		A. The appropriation for Central Support Services for Business Solutions is sum sufficient		
49		and amounts shown are estimates from an internal service fund which shall be paid solely		
50		from revenues derived from charges for services. Included in these amounts are the		
51		projected first and second year costs for workplace productivity and collaboration		
52		solutions. These solutions are offered as optional services to executive branch agencies		
53		and other customers.		
54		B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year		
55		and \$75,000 the second year shall be used to implement a training curriculum for state		
56		employees on best practices for cyber security.		

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance and				
2	Analytics (ODGA), shall procure a cloud-based data analytics platform that collects, analyzes,				
3	interprets, and shares all opioid related data from relevant agencies across the				
4	Commonwealth. This platform shall provide the comprehensive capture of substance use				
5	disorder and opioid public data across the Commonwealth, utilizing common methodologies,				
6	metrics, and indicators to implement a statewide substance use disorder abatement enterprise				
7	data platform.				
8	2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a				
9	review of existing state software platforms, data sets, and functional requirements. The				
10	following agencies shall support the needs assessment effort: Department of Medical				
11	Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA),				
12	Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health				
13	and Developmental Services, Virginia Department of Social Services, and Virginia				
14	Department of Corrections, Virginia Health Professions, and any other state agency that may				
15	house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement				
16	in the needs assessment from organizations that represent local governments and addiction				
17	service providers such as Virginia Associations of Counties, Virginia Municipal League,				
18	Virginia Community Services Boards, and Virginia Association of Recovery Residences.				
19	3. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the				
20	Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the				
21	procurement of the the cloud-based data analytics platform.				
22	81. Administrative and Support Services (89900).....			\$52,843,793	\$52,843,793
23	General Management and Direction (89901).....	\$28,155,258	\$28,155,258		
24	Accounting and Budgeting Services (89903).....	\$11,662,770	\$11,662,770		
25	Human Resources Services (89914).....	\$956,817	\$956,817		
26	Planning and Evaluation Services (89916).....	\$3,442,826	\$3,442,826		
27	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
28	Web Development and Support Services (89940).....	\$3,203,780	\$3,203,780		
29	Fund Sources: Special.....	\$12,796,928	\$12,796,928		
30	Internal Service.....	\$40,046,865	\$40,046,865		
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
32	A.1. Out of this appropriation, \$40,046,865 the first year and \$40,046,865 the second year for				
33	Administrative and Support Services is sum sufficient and amounts shown are estimates from				
34	an internal service fund which shall be paid solely from charges to other programs within this				
35	agency.				
36	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
37	expenses for operations and staff of services administered by the Virginia Information				
38	Technologies Agency shall be no more than 12.06 percent the first year and 12.43 percent the				
39	second year.				
40	3. Included in the amounts for Administrative and Support Services are funds from the				
41	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
42	technology contracts. These funds will be used to finance procurement and contracting				
43	activities and costs unallowable for federal fund reimbursement.				
44	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
45	Virginia Port Authority.				
46	C. The requirement that the Department of Behavioral Health and Developmental Services				
47	purchase information technology equipment or services from the Virginia Information				
48	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
49	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
50	clients.				
51	D. The Chief Information Officer and the Secretary of Administration shall provide the				
52	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees with a report detailing any amendments or modifications to the information				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	technology infrastructure services contracts. The report shall include statements describing			
2	the fiscal impact of such amendments or modifications and shall be submitted within 30			
3	days following the signing of any amended agreement.			
4	E.1. Notwithstanding the provisions of §§ 2.2-1509 , 2.2-2007 and 2.2-2017 , Code of			
5	Virginia, the scope of formal reporting on major information technology projects in the			
6	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts			
7	involved in researching, analyzing, reviewing, and preparing the report will be streamlined			
8	and project ranking will be discontinued. Project analysis will be targeted as determined			
9	by the Chief Information Officer (CIO) and the Secretary of Administration. Information			
10	on major information technology investments will continue to be provided General			
11	Assembly members and staff. Specifically, the following tasks will not be required,			
12	though the task may be performed in a more streamlined fashion: (i) The annual report to			
13	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)			
14	The annual report from the CIO for submission to the Secretary, the Information			
15	Technology Advisory Council, and the Joint Commission on Technology and Science on a			
16	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The			
17	development by the CIO and regular update of a methodology for prioritizing projects			
18	based upon the allocation of points to defined criteria and the inclusion of this information			
19	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they			
20	were awarded for each project recommended for funding in the RTIP Report; (vi) The			
21	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations			
22	and maintenance activities of the project for the next three biennia following project			
23	implementation, a justification and description for each project baseline change, and			
24	whether the project fails to incorporate existing standards for the maintenance, exchange,			
25	and security of data; and (vii) The reporting of trends in current projected information			
26	technology spending by state agencies and secretariats, including spending on projects,			
27	operations and maintenance, and payments to Virginia Information Technologies Agency.			
28	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
29	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
30	major information technology projects that are active or are expected to become active in			
31	the next fiscal year and have been approved and recommended for funding by the			
32	Secretary of Administration. Such list shall serve as the official repository for all ongoing			
33	information technology projects in the Commonwealth and shall include all information			
34	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
35	publically available on its website, updated on a quarterly basis, and shall submit			
36	electronically such quarterly update to the Chairs of the House Appropriations and Senate			
37	Finance and Appropriation Committee and the Director, Department of Planning and			
38	Budget, in a format mutually agreeable to them. To ensure such list can be maintained and			
39	updated quarterly, state agencies with major information technology projects that are			
40	active or are expected to become active in the next fiscal year shall provide in a timely			
41	manner all data and other information requested by VITA.			
42	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary			
43	steps to obtain and use the cybersecurity grant funding that is available to Virginia under			
44	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment			
45	and Jobs Act of 2021, P.L. 117-58. Any remaining balances out of the amounts			
46	appropriated in Item 93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is			
47	intended to serve as the full program match for grant availability under this program. Any			
48	balances remaining from the general fund appropriation referenced in this paragraph shall			
49	not revert to the general fund at the end of the fiscal year, but shall be brought forward and			
50	made available to serve as state matching dollars pursuant to securing the federal grant			
51	awards.			
52	2. In accordance with the federal grant requirements, the agency shall establish and			
53	identify candidates for appointment by the Governor to a planning committee that includes			
54	members from (i) state government; counties, cities, and towns; institutions of public			
55	education and health within Virginia; and (ii) suburban, rural, and high-population			
56	jurisdictions. No less than half of the members shall have substantial professional			
57	experience in cybersecurity or information technology. The Chief Information Officer of			
58	the Commonwealth, or the Chief Information Security Officer as designee, shall be the			
59	Chair of the planning committee. Staffing for the planning committee shall be provided by			

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to				
2	the planning committee for approval, and submit such plan to the appropriate federal officials				
3	in compliance with the federal program requirements; (ii) propose priorities for grant funding				
4	for the planning committee's consideration and approval, in establishing priorities, the				
5	committee shall consider the needs of local school divisions; (iii) approve, manage, and				
6	allocate grant funding once received, ensuring that the grants fit within the priorities approved				
7	by the planning committee; and (iv) report on program's activities to the House				
8	Appropriations Committee and the Senate Finance and Appropriations Committee by October				
9	1 of each year of the program. To the extent permitted by federal grant guidelines, the agency				
10	may retain a portion of the federal grant funding to reimburse actual costs incurred in				
11	providing support and administration of the provisions of this paragraph.				
12	82. Information Technology Security Oversight (82900)..			\$11,552,120	\$11,552,120
13	Technology Security Oversight Services (82901).....	\$7,828,676	\$7,828,676		
14	Information Technology Security Service Center				
15	(82902).....	\$3,008,926	\$3,008,926		
16	Cloud Based Services Oversight (82903).....	\$714,518	\$714,518		
17	Fund Sources: General.....	\$318,676	\$318,676		
18	Special.....	\$295,414	\$295,414		
19	Internal Service.....	\$10,938,030	\$10,938,030		
20	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
21	A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for				
22	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
23	from an internal service fund which shall be paid solely from charges to other programs				
24	within this agency.				
25	B.1. The Virginia Information Technologies Agency shall operate an information technology				
26	security service center to support the information technology security needs of agencies				
27	electing to participate in the information technology security service center. Support for				
28	participating agencies shall include, but not be limited to, vulnerability scans, information				
29	technology security audits, and Information Security Officer services. Participating agencies				
30	shall cooperate with the Virginia Information Technologies Agency by transferring such				
31	records and functions as may be required.				
32	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				
33	public-facing websites and systems operated by state agencies. All state agencies which				
34	operate such websites and systems shall cooperate with the Virginia Information				
35	Technologies Agency in order to complete the vulnerability scans. However, the State				
36	Corporation Commission shall not be required to disable, in full or in part, any software				
37	system, process, or other tool utilized to protect such public-facing websites and systems. All				
38	state agencies shall mitigate or resolve website risks and vulnerabilities identified by the				
39	Virginia Information Technologies Agency.				
40	b. Out of this appropriation, \$318,676 the first year and \$318,676 the second year from the				
41	general fund shall be used to support vulnerability scanning of public-facing websites and				
42	systems of the Commonwealth.				
43	3. Agencies electing to participate in the information technology security service center shall				
44	enter into a memorandum of understanding with the Virginia Information Technologies				
45	Agency. Such memorandums shall outline the services to be provided by the Virginia				
46	Information Technologies Agency and the costs to provide those services. If a participating				
47	agency elects to not renew its memorandum of understanding, the agency shall notify the				
48	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date				
49	of its intent to become a non-participating agency.				
50	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
51	Information Officer of the Commonwealth that the agency has met the requirements of the				
52	Commonwealth's information security standards. If the agency has not met the requirements				
53	of the Commonwealth's information security standards, the agency shall report to the Chief				
54	Information Officer of the Commonwealth the steps and procedures the agency is				
55	implementing in order to satisfy the requirements.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. Out of this appropriation, \$2,690,250 the first year and \$2,690,250 the second year for				
2	Information Technology Security Service Center is sum sufficient and amounts shown are				
3	estimates from an internal service fund which shall be paid solely from internal service				
4	fund revenues.				
5	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
6	permitted by federal law, the Virginia Information Technologies Agency shall have the				
7	legal authority to access, use, and view data and other records transferred to or in the				
8	custody of the information technology security service center pursuant to this item. The				
9	services of the center are intended to enhance data security, and no state law or regulation				
10	imposing data security or dissemination restrictions on particular records shall prevent or				
11	burden the custodian agency's authority under this item to transfer such records to the				
12	center for the purpose of receiving the center's services. All such transfers and any access,				
13	use, or viewing of data by center personnel in support of the center's provision of such				
14	services to the transferring agency shall be deemed necessary to assist in valid				
15	administrative needs of the transferring agency's program that received, used, or created				
16	the records transferred, and personnel of the center shall, to the extent necessary, be				
17	deemed agents of the transferring agency's administrative unit that is responsible for the				
18	program. Without limiting the foregoing, no transfer of records under this item shall				
19	trigger any requirement for notice or consent under the Government Data Collection and				
20	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation				
21	of the Commonwealth. The transferring agency shall continue to be deemed the custodian				
22	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
23	Information Act, and other laws or regulations of the Commonwealth pertaining to				
24	agencies that administer the transferred records and associated programs. Custody of such				
25	records for security purposes shall not make the Virginia Information Technologies				
26	Agency a custodian of such records. Any memorandum of understanding under authority				
27	of this item shall specify the records to be transferred, security requirements, and				
28	permitted use of data provided. VITA and any contractor it uses in the provision of the				
29	center's services shall hold such data in confidence and implement and maintain all				
30	information security safeguards defined in the memorandum of understanding or required				
31	by federal or state laws, regulations, or policies for the protection of sensitive data.				
32	7. The rates required to recover the costs of the information technology security service				
33	center shall be provided by the Virginia Information Technologies Agency to the				
34	Department of Planning and Budget by September 1 each year for review and approval of				
35	the subsequent fiscal year's rate.				
36	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for				
37	Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from				
38	an internal service fund which shall be paid solely from internal service fund revenues for				
39	a program to support the use of cloud service providers by state agencies served by the				
40	Virginia Information Technologies Agency.				
41	2. As part of the program, the Virginia Information Technologies Agency shall develop				
42	policies, standards, and procedures for the use of cloud services providers by state				
43	agencies served by the Virginia Information Technologies Agency. These policies,				
44	standards, and procedures shall address the security and privacy of Commonwealth and				
45	citizen data; ensure compliance with federal and state laws and regulations; and provide				
46	for ongoing oversight and management of cloud services to verify performance through				
47	service level agreements or other means. VITA shall also establish a statewide contract of				
48	approved vendors authorized to offer cloud based services to state agencies.				
49	3. Requests to use cloud providers shall be submitted by participating agencies to the				
50	Virginia Information Technologies Agency, which shall review such requests in				
51	accordance with the Commonwealth's policies, standards, and procedures. For approved				
52	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information				
53	Technologies Agency will procure cloud services on behalf of other agencies or may,				
54	upon request, authorize other state agencies to undertake such procurements on their own.				
55	The Virginia Information Technologies Agency shall also administer and oversee all				
56	contracts for cloud services used by agencies participating in the cloud services center,				
57	including verification of security and performance.				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
2	opportunities for additional use of cloud services, including infrastructure, platform, and				
3	software as a service. This assessment shall include a review of options for use of service				
4	brokers and integrators, and options for providing storage and server services through cloud				
5	or on-premises means.				
6	5. The rates required to recover the costs associated with providing oversight and				
7	management of cloud based services shall be included in the submission required by § 4-5.03				
8	of this act.				
9	Total for Virginia Information Technologies Agency.			\$448,414,943	\$442,141,604
10	General Fund Positions.....	2.00	2.00		
11	Nongeneral Fund Positions.....	335.40	335.40		
12	Position Level.....	337.40	337.40		
13	Fund Sources: General.....	\$318,676	\$318,676		
14	Special.....	\$16,092,342	\$14,092,342		
15	Internal Service.....	\$432,003,925	\$427,730,586		
16	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$4,313,910,984	\$4,366,588,164
17	General Fund Positions.....	457.35	457.35		
18	Nongeneral Fund Positions.....	845.05	845.05		
19	Position Level.....	1,302.40	1,302.40		
20	Fund Sources: General.....	\$996,468,758	\$986,401,782		
21	Special.....	\$28,139,078	\$26,139,078		
22	Enterprise.....	\$636,036,781	\$636,036,781		
23	Internal Service.....	\$2,498,420,200	\$2,563,164,356		
24	Trust and Agency.....	\$138,589,605	\$138,589,605		
25	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
26	Federal Trust.....	\$7,664,054	\$7,664,054		

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-35. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	83. Administrative and Support Services (79900).....		\$599,235	\$599,235
4	General Management and Direction (79901).....	\$599,235	\$599,235	
5	Fund Sources: General.....	\$599,235	\$599,235	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$599,235	\$599,235
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$599,235	\$599,235	
11	§ 1-36. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	84. Nutritional Services (45700).....		\$6,744,821	\$6,744,821
13	Distribution of USDA Donated Food (45708).....	\$6,744,821	\$6,744,821	
14	Fund Sources: General.....	\$1,976,772	\$1,976,772	
15	Federal Trust.....	\$4,768,049	\$4,768,049	
16	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
17	Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second			
18	year from the general fund shall be deposited to the Virginia Agriculture Food Assistance			
19	Fund for the award of grants to assist Virginia farmers and food producers with donating,			
20	selling, or otherwise providing agriculture products to Virginia's charitable food assistance			
21	organizations in accordance with § 3.2-4781, Code of Virginia.			
22	85. Animal and Poultry Disease Control (53100).....		\$9,421,357	\$9,421,357
23	Animal Disease Prevention and Control (53101).....	\$3,790,654	\$3,790,654	
24	Diagnostic Services (53102).....	\$5,130,554	\$5,130,554	
25	Animal Welfare (53104).....	\$500,149	\$500,149	
26	Fund Sources: General.....	\$6,510,667	\$6,510,667	
27	Special.....	\$1,809,426	\$1,809,426	
28	Federal Trust.....	\$1,101,264	\$1,101,264	
29	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
30	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
31	from the general fund is included for the purchase of laboratory equipment through the			
32	Commonwealth's Master Equipment Leasing Program.			
33	86. Agricultural Industry Marketing, Development,		\$26,424,197	\$26,204,897
34	Promotion, and Improvement (53200).....			
35	Grading and Certification of Virginia Products			
36	(53201).....	\$9,757,718	\$9,757,718	
37	Milk Marketing Regulation (53204).....	\$921,955	\$921,955	
38	Marketing Research (53205).....	\$329,851	\$329,851	
39	Market Virginia Agricultural and Forestry			
40	Products Nationally and Internationally (53206).....	\$5,273,780	\$5,273,780	
41	Agricultural Commodity Boards (53208).....	\$9,200,884	\$8,981,584	
42	Agribusiness Development Services and Farmland			
43	Preservation (53209).....	\$940,009	\$940,009	
44	Fund Sources: General.....	\$10,832,184	\$10,612,884	
45	Special.....	\$98,125	\$98,125	
46	Trust and Agency.....	\$9,146,467	\$9,146,467	

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$5,626,523	\$5,626,523	
2	Federal Trust.....	\$720,898	\$720,898	
3	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,			
4	30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
5	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
6	following estimated amounts:			
7	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			
8	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
9	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
10	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.			
11	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.			
12	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.			
13	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.			
14	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
15	year.			
16	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
17	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.			
18	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
19	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.			
20	B. Each commodity board is authorized to expend funds in accordance with its authority as			
21	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.			
22	C. Each commodity board specified in this Item shall provide an annual notification to its			
23	excise tax paying producers which summarizes the purpose of the board and the excise tax,			
24	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
25	year expenditures and the board's past year activities. The manner of notification shall be			
26	determined by each board.			
27	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,			
28	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
29	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first			
30	year and \$402,543 and two positions the second year.			
31	E. Out of the amounts in this Item, \$2,369,734 the first year and \$2,369,734 the second year			
32	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established			
33	in § 3.2-3005, Code of Virginia.			
34	F. Out of the amounts in this Item, \$1,151,899 the first year and \$1,151,899 the second year			
35	from the general fund shall be deposited to the Virginia Spirits Promotion Fund established			
36	pursuant to § 3.2-3012, Code of Virginia.			
37	G. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from			
38	the general fund is provided to support a pilot partnership between the Department and			
39	Virginia State University's Small Farm Management Agents to increase diversity of program			
40	participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning,			
41	veteran and women farmers and landowners.			
42	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
43	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
44	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
45	recorded separately by the agency.			

ITEM 86.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
2	the first year and \$1,120,226 the second year from the general fund for the promotion of				
3	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
4	the international offices opened by the Virginia Economic Development Partnership.				
5	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
6	the general fund shall be provided to support 4-H and Future Farmers of America youth				
7	participation educational costs at the State Fair of Virginia. These funds shall not be used				
8	for administrative costs by the State Fair.				
9	K. The Department shall transfer the June 30, 2024, fund balances in the Virginia				
10	Farmland Preservation Fund (02013) and the Agricultural Vitality Program Fund (09092)				
11	to the Department of Forestry (411) following final close of Fiscal Year 2024 in				
12	accordance with House Bill 892 of the 2024 General Assembly Session.				
13	87.	Economic Development Services (53400).....		\$3,452,698	\$2,452,698
14		Financial Assistance for Economic Development			
15		(53410).....	\$3,452,698	\$2,452,698	
16		Fund Sources: General.....	\$3,452,698	\$2,452,698	
17		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
18	A. Out of the amounts in this Item, \$2,250,000 the first year and \$1,250,000 the second				
19	year from the general fund shall be deposited to the Governor's Agriculture and Forestry				
20	Industries Development Fund for the payment of grants or loans in accordance § 3.2-303				
21	et seq., Code of Virginia. Notwithstanding any other provision of law, at the discretion of				
22	the Governor, the cap on the amount of funding that may be awarded to an individual				
23	project as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects				
24	of regional or statewide interest.				
25	B. Out of the amounts in this Item, \$600,000 the first year and \$600,000 the second year				
26	from the general fund shall be deposited to the Dairy Producer Margin Coverage Premium				
27	Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.				
28	C. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year				
29	from the general fund is provided for the Blue Catfish Processing, Flash Freezing, and				
30	Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.				
31	88.	Plant Pest and Disease Control (53500).....		\$5,883,196	\$5,883,196
32		Plant Pest and Disease Prevention and Control			
33		Services (53504).....	\$5,883,196	\$5,883,196	
34		Fund Sources: General.....	\$3,772,389	\$3,772,389	
35		Special.....	\$661,660	\$661,660	
36		Federal Trust.....	\$1,449,147	\$1,449,147	
37		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code			
38		of Virginia.			
39	A.1. The Commissioner may enter into agreements with local and state agencies, or other				
40	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
41	agricultural animals. The Commissioner shall enter into an agreement with the federal				
42	government to establish and maintain the Virginia Cooperative Wildlife Damage				
43	Management Program.				
44	2. Out of the appropriation in this item, \$292,525 the first year and \$292,525 the second				
45	year from the general fund is provided to enhance the cooperative agreement between the				
46	U.S. Department of Agriculture and the department regarding the Wildlife Damage				
47	Cooperative Program to maintain the technical assistance provided to help landowners				
48	with wildlife depredation from coyotes, black vultures and other wildlife.				
49	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
50	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
51	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, the department shall not accept applications for grants from the Beehive Grant				
2	Program if funds are not appropriated for such purposes nor shall the department be required				
3	to continue to accept applications for the program if funds appropriated have been fully				
4	allocated to grantees for a given fiscal year.				
5	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
6	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
7	registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable				
8	fee of \$200 on each application for registration as an industrial hemp processor, and an annual				
9	nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter 41				
10	of Title 3.2, Code of Virginia.				
11	D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the				
12	second year from the general fund and one position is provided to the department to support				
13	one additional staff position and related expenses for invasive species management and to				
14	take steps to eradicate or slow the spread of priority species.				
15	89. Agriculture and Food Homeland Security (54100).....			\$186,026	\$186,026
16	Agricultural and Food Emergencies Prevention and				
17	Response (54101).....	\$186,026	\$186,026		
18	Fund Sources: General.....	\$182,705	\$182,705		
19	Special.....	\$3,321	\$3,321		
20	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
21	90. Consumer Affairs Services (55000).....			\$1,860,287	\$1,860,287
22	Consumer Affairs - Regulation and Consumer				
23	Education (55001).....	\$1,860,287	\$1,860,287		
24	Fund Sources: General.....	\$33,726	\$33,726		
25	Special.....	\$1,826,561	\$1,826,561		
26	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
27	and 36, Code of Virginia.				
28	91. Regulation of Business Practices (55200).....			\$3,976,398	\$3,976,398
29	Regulation of Grain Commodity Sales (55207).....	\$124,974	\$124,974		
30	Regulation of Weights and Measures and Motor				
31	Fuels (55212).....	\$3,851,424	\$3,851,424		
32	Fund Sources: General.....	\$3,743,293	\$3,743,293		
33	Special.....	\$233,105	\$233,105		
34	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
35	Virginia.				
36	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
37	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
38	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
39	provide for the inspection and testing of all such weights and measures to determine the				
40	accuracy and correct operation of the equipment or device. The owner shall have all such				
41	weights and measures devices tested at least annually by a service agency that is registered				
42	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
43	service agency shall not be used again commercially until they have been officially				
44	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
45	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
46	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
47	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
48	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
49	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
50	inaccuracies in the equipment or devices.				
51	92. Food Safety and Security (55400).....			\$16,724,887	\$16,724,887

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Regulation of Food Establishments and Processors				
2	(55401).....	\$9,366,281	\$9,366,281		
3	Regulation of Meat Products (55402).....	\$5,826,821	\$5,826,821		
4	Regulation of Milk and Dairy Industry (55403).....	\$1,531,785	\$1,531,785		
5	Fund Sources: General.....	\$10,863,882	\$10,863,882		
6	Special.....	\$803,823	\$803,823		
7	Federal Trust.....	\$5,057,182	\$5,057,182		
8	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
9	A. Each establishment under the authority of the Regulation of Meat Products that is				
10	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
11	inspection services.				
12	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
13	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
14	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
15	establishment that is subject to any permit fee, application fee, inspection fee, risk				
16	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
17	inspection fee only to the extent that the annual inspection fee and the locally imposed fee,				
18	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
19	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
20	bank, food bank member charity, or other food related activity which is exempt from				
21	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
22	facility, or any food-related program operated by any Community Services Board, as				
23	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
24	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
25	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
26	C. Out of the amounts in this item, \$700,000 the first year and \$700,000 the second year				
27	from the general fund and seven positions are provided for investigation and enforcement				
28	activities related to hemp product violations at food product establishments regulated by				
29	the department.				
30	D. Out of the amounts in this item, \$416,130 the first year and \$416,130 the second year				
31	from the general fund, \$416,130 the first year and \$416,130 the second year in federal				
32	funds, and eight positions are provided for meat and poultry inspection activities.				
33	E. Out of the amounts in this item, \$2,172,909 the first year and \$2,172,909 the second				
34	year from the general fund and 15 positions are provided for the registration and				
35	inspection of facilities selling certain hemp products, pursuant to Chapter 744, 2023 Acts				
36	of Assembly.				
37	93. Regulation of Products (55700).....			\$6,945,385	\$6,945,385
38	Pesticide Regulation and Applicator Certification				
39	(55704).....	\$4,324,021	\$4,324,021		
40	Regulation of Feed, Seed, and Fertilizer Products				
41	(55706).....	\$2,621,364	\$2,621,364		
42	Fund Sources: General.....	\$863,014	\$863,014		
43	Dedicated Special Revenue.....	\$5,382,208	\$5,382,208		
44	Federal Trust.....	\$700,163	\$700,163		
45	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
46	and Title 59.1, Chapter 12, Code of Virginia.				
47	The Office of Pesticide Services shall publish a report on the activities, educational				
48	programs, research, and grants administered through the Pesticide Control Act Fund to the				
49	Board of Agriculture and Consumer Services by October 15 of each year.				
50	94. Regulation of Charitable Gaming Organizations				
51	(55900).....			\$2,282,350	\$2,282,350
52	Charitable Gaming Regulation and Enforcement				
53	(55907).....	\$2,282,350	\$2,282,350		

ITEM 94.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$2,170,863	\$2,170,863			
2	Dedicated Special Revenue.....	\$111,487	\$111,487			
3	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
4	Virginia.					
5	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
6	organization conducting charitable gaming under a permit issued by the department, including					
7	audit and administrative fees and permit fees, shall be deposited to the general fund.					
8	B. The department shall deposit into the Investigation Fund any assets it receives as a result of					
9	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The					
10	fund shall be used to defray the expenses of investigation and enforcement actions and to					
11	purchase equipment for enforcement purposes.					
12	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
13	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
14	support both direct and indirect expenses of the department in the regulation of fantasy					
15	contests in Virginia.					
16	95. Administrative and Support Services (59900).....			\$13,970,126	\$13,970,126	
17	General Management and Direction (59901).....	\$13,970,126	\$13,970,126			
18	Fund Sources: General.....	\$11,232,089	\$11,232,089			
19	Special.....	\$2,409,853	\$2,409,853			
20	Trust and Agency.....	\$188,557	\$188,557			
21	Federal Trust.....	\$139,627	\$139,627			
22	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
23	Total for Department of Agriculture and Consumer					
24	Services.....			\$97,871,728	\$96,652,428	
25	General Fund Positions.....	374.99	374.99			
26	Nongeneral Fund Positions.....	235.01	235.01			
27	Position Level.....	610.00	610.00			
28	Fund Sources: General.....	\$55,634,282	\$54,414,982			
29	Special.....	\$7,845,874	\$7,845,874			
30	Trust and Agency.....	\$9,335,024	\$9,335,024			
31	Dedicated Special Revenue.....	\$11,120,218	\$11,120,218			
32	Federal Trust.....	\$13,936,330	\$13,936,330			
33	§ 1-37. DEPARTMENT OF FORESTRY (411)					
34	96. Forest Management (50100).....			\$48,898,648	\$46,198,648	
35	Reforestation Incentives to Private Forest Land					
36	Owners (50102).....	\$4,345,039	\$4,345,039			
37	Forest Conservation, Wildfire & Watershed Services					
38	(50103).....	\$34,644,395	\$34,444,395			
39	Tree Restoration and Improvement, Nurseries &					
40	State-Owned Forest Lands (50104).....	\$6,509,214	\$6,509,214			
41	Financial Assistance for Forest Land Management					
42	(50105).....	\$3,400,000	\$900,000			
43	Fund Sources: General.....	\$30,104,282	\$27,404,282			
44	Special.....	\$14,219,213	\$14,219,213			
45	Dedicated Special Revenue.....	\$285,000	\$285,000			
46	Federal Trust.....	\$4,290,153	\$4,290,153			
47	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.					
48	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire					
49	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring					

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	replacement equipment for forestry management and protection operations.			
2	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet			
3	forest fire suppression demands, such amounts as may be necessary for this purpose may			
4	be transferred from Item 471 of this act to the Department of Forestry, with the approval			
5	of the Director, Department of Planning and Budget.			
6	C. The department shall provide technical assistance and project supervision in the aerial			
7	spraying of herbicides on timberland on landowner property. In addition to recovering the			
8	direct cost associated with the spraying contract, the department may charge an			
9	administrative fee for this service.			
10	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
11	continue the use of inmate labor for routine and special work projects in state forests.			
12	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
13	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
14	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
15	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
16	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year			
17	from the general fund is included for the purchase of forest fire protection equipment			
18	through the state's master equipment lease purchase program.			
19	G. The department is authorized to enter into agreements with private entities for the			
20	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
21	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
22	such agreements shall be retained by the department and used for forest land management.			
23	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
24	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
25	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
26	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
27	2015 Acts of Assembly.			
28	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
29	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
30	or conservation easement acquisition.			
31	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
32	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
33	3. For any such future mitigation projects, no state forest land shall be used to provide			
34	compensatory mitigation for wetland or stream impacts of any public or private project			
35	until such time as due consideration has been given to the availability of mitigation credits			
36	available from private sources. State forest land means all sites, roadways, game food			
37	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
38	Forestry holds title for use, development, and administration.			
39	I. The department is authorized to sell properties and timber located at the following:			
40	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,			
41	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;			
42	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,			
43	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these			
44	transactions shall be deposited into the general fund.			
45	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
46	general fund is provided for the Virginia Natural Resources Leadership Institute.			
47	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from			
48	the general fund is provided to increase bandwidth capacity at the agency's offices.			
49	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year			
50	from the general fund is provided for a Hardwood Forest Habitat initiative.			
51	M. Out of the amounts in this item, \$940,000 the first year and \$940,000 the second year			

ITEM 96.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	from the general fund and two positions are provided to support the implementation of					
2	strategies and to determine metrics to mitigate the impact of invasive species in support of the					
3	objectives outlined in the Virginia Invasive Species Management Plan (2018). The					
4	Department shall take steps to eradicate or slow the spread of priority species on private and					
5	public lands; support the creation of additional Partnerships for Regional Invasive Species					
6	Management (PRISMs); and provide statewide coordination of invasive species management					
7	working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders.					
8	N. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year from					
9	the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund					
10	established in § 10.1-119.3, Code of Virginia.					
11	O. Out of the amounts of this item, \$2,500,000 the first year from the general fund shall be					
12	deposited to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of					
13	Virginia.					
14	Total for Department of Forestry.....			\$48,898,648	\$46,198,648	
15	General Fund Positions.....	170.59	170.59			
16	Nongeneral Fund Positions.....	113.41	113.41			
17	Position Level.....	284.00	284.00			
18	Fund Sources: General.....	\$30,104,282	\$27,404,282			
19	Special.....	\$14,219,213	\$14,219,213			
20	Dedicated Special Revenue.....	\$285,000	\$285,000			
21	Federal Trust.....	\$4,290,153	\$4,290,153			
22	§ 1-38. AGRICULTURAL COUNCIL (307)					
23	97. Agricultural and Seafood Product Promotion and					
24	Development Services (53000).....			\$490,422	\$490,422	
25	Grants for Agriculture, Research, Education and					
26	Services (53001).....	\$490,422	\$490,422			
27	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422			
28	Authority: Title 3.2, Chapter 29, Code of Virginia.					
29	Total for Agricultural Council.....			\$490,422	\$490,422	
30	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422			
31	§ 1-39. VIRGINIA RACING COMMISSION (405)					
32	98. Economic Development Services (53400).....			\$3,700,000	\$3,700,000	
33	Financial Assistance to the Horse Breeding Industry					
34	(53411).....	\$3,700,000	\$3,700,000			
35	Fund Sources: General.....	\$300,000	\$0			
36	Special.....	\$3,400,000	\$3,700,000			
37	Authority: Title 59.1, Chapter 29, Code of Virginia.					
38	Out of this appropriation, \$300,000 the first year from the general fund is provided to the					
39	County of Rockbridge to support the Virginia Horse Center.					
40	99. Regulation of Horse Racing and Pari-Mutuel Betting					
41	(55800).....			\$4,661,561	\$4,661,561	
42	License and Regulate Horse Racing and Pari-mutuel					
43	Wagering (55801).....	\$4,661,561	\$4,661,561			
44	Fund Sources: Special.....	\$4,661,561	\$4,661,561			
45	Authority: Title 59.1, Chapter 29, Code of Virginia.					
46	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive					

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	compensation and reimbursement for their reasonable expenses in the performance of their			
2	duties, as provided in § 2.2-2104, Code of Virginia.			
3	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the			
4	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic			
5	Institute and State University to support the Virginia-Maryland Regional College of			
6	Veterinary Medicine.			
7	C. Any revenues received during the biennium and which are due to the commission			
8	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating			
9	expenses of the commission as appropriated in this Item. A year-end fund balance of			
10	\$900,000 shall be maintained for payment of authorized commission obligations for			
11	operating expenses as appropriated under the provisions of this act and amounts payable to			
12	specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this			
13	Item prior to the reversion of nongeneral fund balances. Any fund balances in this Item at			
14	the end of each fiscal year in excess of \$900,000 shall revert to the general fund.			
15	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
16	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
17	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing			
18	Commission is authorized to seek an administrative appropriation, up to \$700,000, from			
19	the Director, Department of Planning and Budget, to develop programs or award grants for			
20	the promotion, marketing, sustenance, and growth of the Virginia horse industry,			
21	including horse breeding.			
22	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
24	revenues generated from traditional horse racing wagering and from historical horse			
25	racing (HHR) wagering from any significant infrastructure limited licensee facility and			
26	each satellite facility licensee authorized for operation in the Commonwealth. This			
27	monthly reporting shall include the actual dollar amount of the (i) total prize payout, (ii)			
28	total contributions to purses for thoroughbred and harness racing, (iii) amount of state and			
29	local taxes collected and remitted by jurisdiction, (iv) amount retained by the Virginia			
30	Racing Commission, and (v) amount retained by any licensee or operator.			
31	2. Included within the monthly report required in F.1., from the amounts included in			
32	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts			
33	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any			
34	amendments thereto, or for an Amended Memorandum of Understanding dated December			
35	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance			
36	and other parties collectively referred to in the Revenue Sharing Agreement as the			
37	Horsemen, (ii) all HHR gross commission, (iii) any amounts or rebates from Advanced			
38	Deposit Wagering to service providers, (iv) deposits to the Virginia Breeders Fund, (v)			
39	deposits to the Virginia-Certified Residency Program, and (vi) any allocation of funds for			
40	problem gaming.			
41	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
42	quarterly to the Chairs of the House Appropriations and Senate Finance and			
43	Appropriations Committees on the actual number of days of live racing conducted across			
44	the Commonwealth for the preceding quarter, including all reporting requirements			
45	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-			
46	190.			
47	G. Notwithstanding any other provision of law, the percentage of the pool to be retained			
48	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9			
49	of 11 VAC 10-47-180 shall be distributed as follows: (1) the amount to be distributed to			
50	any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and			
51	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the			
52	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the			
53	Virginia Horse Center Foundation, and the Virginia Horse Industry Board shall each			
54	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the			
55	remainder as a license tax.			

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Racing Commission.....			\$8,361,561	\$8,361,561
2	Nongeneral Fund Positions.....	10.00	10.00		
3	Position Level.....	10.00	10.00		
4	Fund Sources: General.....	\$300,000	\$0		
5	Special.....	\$8,061,561	\$8,361,561		
6	TOTAL FOR OFFICE OF AGRICULTURE AND				
7	FORESTRY.....			\$156,221,594	\$152,302,294
8	General Fund Positions.....	548.58	548.58		
9	Nongeneral Fund Positions.....	358.42	358.42		
10	Position Level.....	907.00	907.00		
11	Fund Sources: General.....	\$86,637,799	\$82,418,499		
12	Special.....	\$30,126,648	\$30,426,648		
13	Trust and Agency.....	\$9,335,024	\$9,335,024		
14	Dedicated Special Revenue.....	\$11,895,640	\$11,895,640		
15	Federal Trust.....	\$18,226,483	\$18,226,483		

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-40. SECRETARY OF COMMERCE AND TRADE (192)				
3	100. Administrative and Support Services (79900).....			\$1,235,106	\$1,235,106
4	General Management and Direction (79901).....	\$1,235,106	\$1,235,106		
5	Fund Sources: General.....	\$1,235,106	\$1,235,106		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	It is the intent of the General Assembly that state programs providing financial, technical,				
8	or training assistance to local governments for economic development projects or directly				
9	to businesses seeking to relocate or expand operations in Virginia should not be used to				
10	help a company relocate or expand its operations in one or more Virginia communities				
11	when the same company is simultaneously closing facilities in other Virginia				
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
13	this policy and to inform the Chairs of the Senate Finance and Appropriations and House				
14	Appropriations Committees in writing of the justification to override this policy for any				
15	exception.				
16	Total for Secretary of Commerce and Trade.....			\$1,235,106	\$1,235,106
17	General Fund Positions.....	9.00	9.00		
18	Position Level.....	9.00	9.00		
19	Fund Sources: General.....	\$1,235,106	\$1,235,106		
20	Economic Development Incentive Payments (312)				
21	101. Economic Development Services (53400).....			\$93,986,649	\$86,185,426
22	Financial Assistance for Economic Development				
23	(53410).....	\$93,986,649	\$86,185,426		
24	Fund Sources: General.....	\$93,836,649	\$86,035,426		
25	Dedicated Special Revenue.....	\$150,000	\$150,000		
26	Authority: Discretionary Inclusion.				
27	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
28	second year from the general fund shall be deposited to the Commonwealth's				
29	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
30	shall be used at the discretion of the Governor, subject to prior consultation with the				
31	Chairmen of the House Appropriations and Senate Finance and Appropriations				
32	Committees, to attract economic development prospects to locate or expand in Virginia. If				
33	the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines				
34	that a project is of regional or statewide interest and elects to waive the requirement for a				
35	local matching contribution, such action shall be included in the report on expenditures				
36	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
37	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
38	created, the capital investment made for the project, and why the waiver was provided.				
39	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
40	Loans shall be approved by the Governor and made in accordance with procedures				
41	established by the Virginia Economic Development Partnership and approved by the State				
42	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
43	and shall be repaid to the general fund of the state treasury. The Governor may establish				
44	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
45	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
46	Virginia Economic Development Partnership shall be responsible for monitoring				
47	repayment of such loans and reporting the receivables to the State Comptroller as				
48	required.				
49	3. Funds may be used for public and private utility extension or capacity development on				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and off site; road, rail, or other transportation access costs beyond the funding capability of				
2	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
3	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
4	or loans to an industrial development authority, housing and redevelopment authority, or other				
5	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
6	law.				
7	4. Consideration should be given to economic development projects that 1) are in areas of				
8	high unemployment; 2) link commercial development along existing transportation/transit				
9	corridors within regions; and 3) are located near existing public infrastructure.				
10	5. It is the intent of the General Assembly that the Virginia Economic Development				
11	Partnership shall work with localities awarded grants from the Commonwealth's Development				
12	Opportunity Fund to recover such moneys when the economic development projects fail to				
13	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
14	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
15	B.1. Out of the appropriation for this Item, \$3,076,350 the first year and \$3,612,850 the				
16	second year from the general fund shall be deposited to the Investment Performance Grant				
17	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
18	performance grants in accordance with § 2.2-5101, Code of Virginia.				
19	2. Consideration should be given to economic development projects that 1) are in areas of				
20	high unemployment; 2) link commercial development along existing transportation/transit				
21	corridors within regions; and 3) are located near existing public infrastructure.				
22	C. Out of the appropriation for this Item, \$5,000,000 the first year and \$4,000,000 the second				
23	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
24	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
25	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
26	revenues shall be deposited to the fund from revenues generated by the digital media fee				
27	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
28	discretion of the Governor to attract film industry production activity to the Commonwealth.				
29	D.1. Out of the appropriation for this Item, \$2,239,000 the first year and \$2,539,000 the				
30	second year from the general fund shall be deposited to the Virginia Economic Development				
31	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
32	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
33	Notwithstanding any other provision of law, any excess funds remaining in the subfund from				
34	prior fiscal years for projects previously approved shall be appropriated for expenditure in				
35	subsequent fiscal years.				
36	2. Consideration should be given to economic development projects that 1) are in areas of				
37	high unemployment; 2) link commercial development along existing transportation/transit				
38	corridors within regions; and 3) are located near existing public infrastructure.				
39	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
40	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
41	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
42	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
43	Virginia Jobs Investment Program Fund.				
44	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year				
45	from the general fund may be provided to the Virginia Economic Development Partnership to				
46	facilitate additional domestic and international marketing and trade missions approved by the				
47	Governor. The Director, Department of Planning and Budget, is authorized to provide these				
48	funds to the Virginia Economic Development Partnership upon written approval of the				
49	Governor.				
50	G. Out of the appropriation in this Item, \$8,000,000 the first year from the general fund shall				
51	be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants to be				
52	paid in accordance with § 59.1-284.29, Code of Virginia.				
53	H. Out of the appropriation in this Item, \$313,750 the first year from the general fund shall be				
54	deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with § 59.1-284.36, Code of Virginia.			
2	I.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
3	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
4	Fund to assist in the provision of marketing, advertising, or promotional activities by			
5	airlines in connection with the launch of new air passenger service at Virginia airports,			
6	and to incentivize airlines that have committed to commencing new air passenger service			
7	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
8	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the			
9	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set			
10	aside for projects in Virginia commercial airports with less than 400,000 enplanements per			
11	calendar year for the purposes of economic development in these areas. Enplanement data			
12	shall come from the Federal Aviation Administration.			
13	J. Out of the appropriation in this Item, \$5,625,000 the first year from the general fund			
14	shall be deposited to the Technology Development Grant Fund for grants to be paid in			
15	accordance with § 59.1-284.38, Code of Virginia.			
16	K. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second			
17	year from the general fund shall be deposited to the Shipping and Logistics Headquarters			
18	Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
19	L. Out of the appropriation in this Item, \$21,250,000 the first year and \$21,250,000 the			
20	second year from the general fund shall be deposited to the Major Headquarters			
21	Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of			
22	Virginia.			
23	M.1. Out of the appropriation in this Item, \$20,000,000 the first year, and \$20,000,000 the			
24	second year from the general fund shall be provided for the Virginia Business Ready Sites			
25	Program Fund, and shall be used in accordance with the provisions of § 2.2-2240.2:1.,			
26	Code of Virginia. As a condition of the grants awarded from these funds, the Virginia			
27	Economic Development Partnership Authority shall require grant recipients to provide			
28	matching funds.			
29	2. It is the intent of the General Assembly that the Virginia Economic Development			
30	Partnership Authority consider investing these funds in economic development sites over			
31	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres.			
32	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia			
33	Economic Development Partnership Authority may reimburse localities, without a local			
34	match requirement, for fees associated with rezoning land for the purpose of building a			
35	portfolio of strategic economic development sites in Virginia from the funds provided in			
36	this paragraph.			
37	4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites			
38	Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall			
39	not be considered noncontiguous solely because it is bisected by a roadway and other			
40	utility related infrastructure.			
41	N. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund			
42	as established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly,			
43	Special Session I. All moneys in this Fund shall be used as provided for in Item 112,			
44	Paragraph S. of House Bill 29, 2022 General Assembly, Special Session I.			
45	O. Out of the appropriation in this Item, \$4,000,000 the second year from the general fund			
46	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to			
47	be paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this			
48	paragraph are directed to a company made eligible for grants from the Cloud Computing			
49	Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,			
50	Special Session I. The eligibility criteria, methodology for calculating the grant payments			
51	owed to the company, and total aggregate cap of grant payments that may be awarded to			
52	the eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of			
53	Assembly, Special Session I, shall continue.			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	P.1. Out of this appropriation, \$2,500,000 the second year from the general fund is provided			
2	for the development of an inland port in the Mount Rogers Planning District. The Virginia			
3	Port Authority shall acquire, plan, design, and develop a site for the establishment of an			
4	inland port in the Mount Rogers Planning District. The Virginia Port Authority and the			
5	Virginia Economic Development Partnership Authority shall develop a business recruitment			
6	strategy for the inland port and the surrounding area to provide for rapid development and			
7	utilization of the facility.			
8	2. The Director of the Department of Planning and Budget is authorized to transfer moneys			
9	from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port			
10	Authority shall verify to the Secretary of Finance and the Director of the Department of			
11	Planning and Budget estimated quarterly expenses prior to the release of these funds. Any			
12	funding remaining at the end of either fiscal year shall be carried forward into the next fiscal			
13	year for the purposes described in this paragraph.			
14	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and			
15	Public Transportation, Virginia Department of Transportation, the Virginia Economic			
16	Development Partnership Authority, and any federal, state, or local agency as may be			
17	necessary to support the development and utilization of an inland port. The Virginia Port			
18	Authority shall engage in negotiations with necessary parties, including railroads and			
19	beneficial cargo owners, for development of the inland port.			
20	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of			
21	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic			
22	Development Partnership Authority, and the Chairs of the House Appropriations and Senate			
23	Finance and Appropriations Committees on the timeline, progress to date, and overall cost for			
24	the construction of the inland port.			
25	Q. Out of the appropriation in this Item, \$1,633,216 the first year and \$1,404,243 the second			
26	year from the general fund shall be deposited to a special, nonreverting fund for the grants to			
27	be paid to a qualified financial services company in accordance with legislation to be			
28	considered by the 2024 General Assembly and subject to performance metrics agreed to in a			
29	memorandum of understanding with the Commonwealth.			
30	R.1. The Secretary of Finance shall approve a short-term, interest-free, state-supported			
31	treasury loan in an amount up to \$40,000,000 to the City of Newport News to support a			
32	capital investment from the United States Navy related to housing infrastructure.			
33	2. The Secretary of Finance shall approve and release the loan under the following conditions:			
34	(i) the United States Navy has committed sufficient resources to fund the project; (ii) the City			
35	has provided matching funds for the project; and (iii) seventy-five percent of non-state funds			
36	secured for the project have been expended.			
37	Total for Economic Development Incentive			
38	Payments.....		\$93,986,649	\$86,185,426
39	Fund Sources: General.....	\$93,836,649	\$86,035,426	
40	Dedicated Special Revenue.....	\$150,000	\$150,000	
41	Grand Total for Secretary of Commerce and Trade.....		\$95,221,755	\$87,420,532
42	General Fund Positions.....	9.00	9.00	
43	Position Level.....	9.00	9.00	
44	Fund Sources: General.....	\$95,071,755	\$87,270,532	
45	Dedicated Special Revenue.....	\$150,000	\$150,000	
46	§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
47	102. Housing Assistance Services (45800).....		\$310,850,885	\$310,725,885
48	Housing Assistance (45801).....	\$242,142,776	\$242,017,776	
49	Homeless Assistance (45804).....	\$17,836,107	\$17,836,107	
50	Financial Assistance for Housing Services (45805)....	\$50,872,002	\$50,872,002	
51	Fund Sources: General.....	\$108,192,368	\$108,067,368	

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$95,412,243	\$95,412,243		
2	Dedicated Special Revenue.....	\$100,000	\$100,000		
3	Federal Trust.....	\$107,146,274	\$107,146,274		
4	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
5	Code of Virginia.				
6	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
7	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
8	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
9	\$3,427,000 from federal trust funds the second year shall be provided to support services				
10	for persons at risk of or experiencing homelessness and housing for populations with				
11	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
12	general fund shall be provided for homeless prevention. Of the general fund amount				
13	provided, the department is authorized to use up to two percent in each year for program				
14	administration. The amounts allocated for services for persons at risk of or experiencing				
15	homelessness may be matched through local or private sources. Any balances for the				
16	purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30,				
17	2026, shall not revert to the general fund but shall be carried forward and reappropriated.				
18	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the				
19	House Appropriations Committees, and the Director, Department of Planning and Budget,				
20	by November 4 of each year on the state's homeless programs, including, but not limited to,				
21	to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single				
22	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
23	programs, and (vi) the number of homeless individuals supported by the permanent				
24	housing state funding on a locality and statewide basis and the accomplishments achieved				
25	by the additional state funding provided to the program. The report shall also include the				
26	number of Virginians served by these programs, the costs of the programs, and the				
27	financial and in-kind support provided by localities and nonprofit groups in these				
28	programs. In preparing the report, the department shall consult with localities and				
29	community-based groups.				
30	C. Out of the amounts in this Item, \$1,775,000 the first year and \$1,775,000 the second				
31	year from the general fund shall be provided for rapid re-housing efforts. In keeping with				
32	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in				
33	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more				
34	than 30 days. These funds shall be used to supplement other state and federal programs,				
35	shall be directed to areas throughout the state where federal funds are not available, and				
36	shall be used to serve those veterans ineligible for federal benefits. The department shall				
37	provide these funds as grants in a formula determined by the department with input from				
38	stakeholders. Any balances for the purposes specified in this paragraph which are				
39	unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but				
40	shall be carried forward and reappropriated.				
41	D. The department shall continue to collaborate with the Department of Veteran Services				
42	to ensure coordinated efforts towards reducing homelessness among veterans.				
43	E.1. Out of the amounts in this Item, \$87,500,000 the first year and \$87,500,000 the				
44	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,				
45	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,				
46	Code of Virginia, when awarding grants through eligible organizations for targeted efforts				
47	to reduce homelessness, priority consideration shall be given to efforts to reduce the				
48	number of homeless youth and families and to expand permanent supportive housing.				
49	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
50	report on the impact of the loans and grants awarded through the fund, including but not				
51	limited to: (i) the number of affordable rental housing units repaired or newly constructed,				
52	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the				
53	progress and accomplishments in reducing homelessness achieved by the additional				
54	support provided through the fund, and (iv) the progress in expanding permanent				
55	supportive housing options.				
56	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed				

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE				
2	Report) prepared by the Secretary of Finance and submitted to the General Assembly annually				
3	in December (net lost revenues), the Governor is authorized to direct the State Comptroller to				
4	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to				
5	the general fund.				
6	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
7	from federal trust funds shall be provided to support Virginia affordable housing programs				
8	and the Indoor Plumbing Program.				
9	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
10	the general fund and one position shall be provided to support the administrative costs				
11	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of				
12	Virginia.				
13	H. The department shall develop and implement strategies, that may include potential				
14	Medicaid financing, for housing individuals with serious mental illness. The department shall				
15	include other agencies in the development of such strategies including the Virginia Housing				
16	Development Authority, Department of Behavioral Health and Developmental Services,				
17	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
18	Services, and Department of Social Services. The department shall also include stakeholders				
19	whose constituents have an interest in expanding supportive housing for people with serious				
20	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
21	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
22	and the progress on implementation shall be provided to the Chairs of the House				
23	Appropriations and Senate Finance and Appropriations Committees by the first day of each				
24	General Assembly Regular Session.				
25	I. Out of the amounts appropriated in this Item, \$3,450,000 the first year and \$3,450,000 the				
26	second year from the general fund shall be used to establish a competitive Eviction Prevention				
27	and Diversion Pilot Program that will support local or regional eviction prevention and				
28	diversion programs that utilize a systems approach with linkages to local departments of				
29	social services and legal aid resources. This program shall prioritize grant applications that				
30	provide a local match at an amount deemed appropriate by the Department.				
31	J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General				
32	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of				
33	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
34	relief is hereby continued. Using these funds, the department shall continue to administer a				
35	program established for the purposes of providing relief to residents of Virginia that lost or				
36	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
37	or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster				
38	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.				
39	K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General				
40	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of				
41	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
42	relief is hereby continued. Using these funds, the department shall continue to administer a				
43	program established for the purposes of providing relief to residents of Virginia that lost or				
44	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
45	or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster Declaration				
46	(FEMA-4674-DR) issued by President Biden on September 30, 2022				
47	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
48	general fund is provided for the department to support the comprehensive statewide housing				
49	assessment, pursuant to § 36-139, Code of Virginia.				
50	M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall				
51	utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program				
52	Fund (02017) for the purpose of establishing a pilot program to assist residents of a				
53	manufacturing home park or organizations exempt from taxation under 501(c)3 of the Internal				
54	Revenue Code with acquiring manufactured home parks located in Virginia.				
55	2. The department shall award the funds provided in this paragraph as revolving loans to				

ITEM 102.		Item Details(\$)		Appropriations(\$)	
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1	either: (i) associations consisting of residents of one or more manufactured home parks in				
2	Virginia, or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue				
3	Code that provide, construct, or renovate affordable housing in Virginia.				
4	3. The department shall develop criteria and guidelines for this pilot program on or before				
5	December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the				
6	involuntary displacement of any person residing in the park at the time of its acquisition.				
7	The interest rate of loans issued under this pilot program shall not exceed the lowest				
8	annual interest rate offered on a loan from the Virginia Housing Trust Fund.				
9	4. Up to twenty-five percent of funds provided in this paragraph may be distributed to				
10	organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that				
11	provide, construct, or renovate affordable housing in Virginia that have been assigned a				
12	right of first refusal to purchase a manufactured home park by a locality, pursuant to the				
13	provisions of House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from				
14	a nonprofit that they have: (i) been assigned right of first refusal by a locality to purchase				
15	manufactured home parks, or (ii) received notice from the locality that such owner has				
16	entered into a contract to sell the park contingent upon providing the right of first refusal,				
17	the department shall expedite the application for a loan, and notify the applicant of its				
18	decision within 30 days of receiving the application.				
19	5. The department shall report to the General Assembly on or before December 1, 2025,				
20	the results of the pilot program. At a minimum, the report shall contain information on the				
21	number of applications, the number and dollar amount of loans made, number of parks				
22	acquired, and the estimated costs of continuing the program.				
23	6. The department may recover administrative costs from the amounts provided in this				
24	paragraph.				
25	N.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department				
26	shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency				
27	Program Fund (02017) for the purpose of creating a down payment assistance pilot				
28	program. The grants awarded under this pilot program shall be issued as a forgivable,				
29	second trust mortgage. New homes purchases with a grant from this program must meet				
30	Earth Craft or Energy Star energy efficiency standards or their equivalent.				
31	2. The department, in administrating the funds provided in this paragraph, may elect to				
32	contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue				
33	Code with expertise in providing, constructing, or renovating affordable housing.				
34	3. The department shall develop criteria and guidelines for the pilot program on or before				
35	December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that				
36	targets grants to recipients earning less than 60 percent of the Area Median Income. The				
37	guidelines shall also stipulate a process for forgiving the grants awarded by the department				
38	that includes: (i) regular payments by the recipients on the first mortgage and (ii) residing				
39	in the home for at least fifteen years from date of closing. The guidelines shall detail a				
40	process for recovering any awards made under the pilot program.				
41	4. The department shall develop performance metrics and monitoring mechanism to				
42	evaluate the long term effectiveness of the program and its outcomes.				
43	5. The department shall report on or before December 1, 2025, to the General Assembly				
44	the results of this pilot program. The report, at a minimum, shall contain information on				
45	the number of applicants, number and dollar amount of grants made, number of homes				
46	purchased, and an estimated cost of continuing the program.				
47	6. The department may recover administrative costs from the amounts provided in this				
48	paragraph.				
49	O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
50	the general fund is provided to the department's housing division.				
51	P. Out this appropriation, \$125,000 the first year from the general fund is provided to the				
52	City of Richmond for Housing Opportunities Made Equal to provide statewide education				
53	and outreach about the protected classes covered under Virginia's Fair Housing law.				

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	103.			\$124,652,325	\$93,477,325
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ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	12. To the West Piedmont Planning District Commission, \$114,971 the first year			
2	and \$114,971 the second year.			
3	13. To the Southside Planning District Commission, \$114,971 the first year and \$114,971			
	the second year.			
4	14. To the Commonwealth Regional Council, \$114,971 the first year and \$114,971 the			
5	second year.			
6	15. To the Richmond Regional Planning District Commission, \$152,957 the first year			
7	and \$152,957 the second year.			
8	16. To the George Washington Regional Commission, \$114,971 the first year			
9	and \$114,971 the second year.			
10	17. To the Northern Neck Planning District Commission, \$114,971 the first year			
11	and \$114,971 the second year.			
12	18. To the Middle Peninsula Planning District Commission, \$114,971 the first year			
13	and \$114,971 the second year.			
14	19. To the Crater Planning District Commission, \$114,971 the first year and \$114,971 the			
15	second year.			
16	20. To the Accomack-Northampton Planning District Commission, \$114,971 the first year			
17	and \$114,971 the second year.			
18	21. To the Hampton Roads Planning District Commission \$190,943 the first year,			
19	and \$190,943 the second year.			
20	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
21	year from the general fund shall be provided for the Southeast Rural Community			
22	Assistance Project (formerly known as the Virginia Water Project) operating costs and			
23	water and wastewater grants. The department shall disburse the total payment each year in			
24	twelve equal monthly installments.			
25	E. The department shall leverage any appropriation provided for the capital costs for safe			
26	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
27	Rogers planning districts with other state moneys, federal grants or loans, local			
28	contributions, and private or nonprofit resources.			
29	F. Out of the amounts in this Item, \$470,000 the first year and \$470,000 the second year			
30	from the general fund shall be provided for the Center for Rural Virginia, which shall be			
31	referred to in this act as the Senator Frank Ruff Center for Rural Virginia. The department			
32	shall report periodically to the Chairs of the Senate Finance and Appropriations and House			
33	Appropriations Committees on the status, needs and accomplishments of the center.			
34	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
35	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
36	Music Trail.			
37	H.1. Out of the amounts in this Item, \$7,000,000 the first year and \$7,000,000 the second			
38	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
39	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
40	paragraph, \$2,400,000 the first year and \$2,400,000 the second year from the general fund			
41	is designated for removing, renovating or modernizing port-related buildings and facilities			
42	in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.			
43	2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in			
44	the Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys			
45	appropriated to support the Industrial Revitalization Fund Program shall be used to			
46	support the inclusion of solar panels or solar canopies for parking lots as a component of a			
47	real property project awarded a grant through the program. These conditions shall not			
48	apply to projects funded with the amounts provided in the preceding paragraph for			
49	removing, renovating, or modernizing port-related buildings and facilities in the cities of			
50	Portsmouth, Norfolk, Newport News, Richmond, or Front Royal, and the projects			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	supported with funds in the paragraphs below.			
2	3. Out of the amounts in this paragraph, \$1,500,000 the first year is provided for Charles City			
3	County to support the redevelopment and rehabilitation of a site on John Tyler Memorial			
4	Highway into a retail and public engagement space to increase visitation to the area.			
5	Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local match			
6	requirements shall not apply to the amounts provided in this paragraph.			
7	4. Out the amounts in this paragraph, \$2,000,000 the second year is provided for the City of			
8	Danville to develop property along the Dan River, known as White Mill. The funding			
9	provided in this paragraph may be used to establish a recreation and first responder training			
10	facility as a part of the overall redevelopment of White Mill, to promote tourism and market			
11	driven economic development activity in the city. The department shall require the city to			
12	provide a one for two match from non-state sources as certified by the department or a			
13	minimum investment of non-state funds of \$4,000,000 prior to releasing any of these funds.			
14	Notwithstanding § 36-155, Code of Virginia, the maximum grant award shall not apply to the			
15	amounts provided in this paragraph.			
16	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
17	the general fund shall be provided for the Virginia Main Street Program. This amount shall be			
18	in addition to other appropriations for this activity.			
19	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
20	Plumbing Rehabilitation Program, and the water and wastewater planning and construction			
21	projects in Southwest Virginia, the department is authorized to use up to two percent of the			
22	appropriation in each year for program administration.			
23	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
24	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
25	Foundation.			
26	2. The foundation shall report by September 1 of each year to the Governor and the Chairs of			
27	the House Appropriations and Senate Finance and Appropriations Committees on the			
28	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
29	sustain operations.			
30	L.1. Out of the amounts in this Item, \$40,000,000 the first year and \$10,000,000 the second			
31	year from the general fund is provided for the Virginia Telecommunication Initiative. The			
32	funds shall be used for providing financial assistance to supplement construction costs by			
33	private sector broadband service providers to extend service to areas that presently are			
34	unserved by any broadband provider. Any balances for the purposes specified in this			
35	paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the			
36	general fund but shall be carried forward and reappropriated with the exception of the			
37	amounts designated in 7. of this paragraph L.			
38	2. The department shall develop appropriate criteria and guidelines for the use of the funding			
39	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)			
40	facilitate the extension of broadband networks by the private sector and shall focus on			
41	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed			
42	technology and speed that is desired; (iii) give consideration to proposals that are public-			
43	private partnerships in which the private sector will own and operate the completed project;			
44	(iv) consider the number of locations where the applicant states that service will be made			
45	available, in addition to whether customers take the service in both evaluating applications			
46	and in establishing completion and accountability requirements; and, (v) require investment			
47	from the private sector partner in the project prior to making any award from the fund at an			
48	appropriate level determined by the department. The department shall encourage additional			
49	assistance from the local governments in areas designated to receive funds to lower the			
50	overall cost and further assist in the timely completion of construction, including assistance			
51	with permits, rights of way, easement and other issues that may hinder or delay timely			
52	construction and increase the cost.			
53	3. The department shall post electronic copies of all submitted applications to the department's			
54	website after the deadline for application submissions has passed but before project approval			
55	and shall establish a process for providers to challenge applications where providers assert the			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	proposed area is served by another broadband provider.			
2	4. The department shall consult with the Broadband Advisory Council to designate the			
3	unserved areas to receive funds.			
4	5. Notwithstanding the foregoing, the department shall allow public broadband authorities			
5	to apply directly for Virginia Telecommunications Initiative funds without investment			
6	from the private sector. The cumulative total of any grants awarded to public broadband			
7	authorities shall not exceed 10 percent of total available funding in any fiscal year.			
8	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
9	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
10	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
11	construction of broadband infrastructure through the Virginia Telecommunications			
12	Initiative (VATI), the Department of Housing and Community Development shall deliver			
13	a quarterly performance report to the Governor, Secretary of Commerce and Trade, Chairs			
14	of the House Appropriations Committee and Senate Finance and Appropriations			
15	Committee, and Broadband Advisory Council, starting in Calendar Year 2022. To the			
16	extent possible, the quarterly performance report shall contain information by grant			
17	recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars			
18	expended by fund source (State and Local Recovery Fund, Capital Project Fund, general			
19	fund state grants and match); (3) Contract performance period, and on-time progress			
20	towards project delivery; (4) Maximum advertised project speeds available; and, (5)			
21	Achievement of key project milestones. The quarterly report shall be due within 30 days			
22	of the close of the quarter. The quarterly performance report shall include an evaluation of			
23	any projects under risk of incompleteness or underperformance. The department in			
24	providing such risk assessment shall include a reason for the project's delay. The			
25	Department of Housing and Community Development shall develop a public facing			
26	dashboard to be updated quarterly that contains key performance information by grant			
27	recipient and year and includes the key performance indicators outlined above.			
28	Information in this public facing tool shall contain data beginning with grants awarded in			
29	the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future			
30	VATI grant cycles.			
31	7.a. Out of the amounts in this paragraph, the department shall utilize up to \$30,000,000 in			
32	the first year from the general fund to establish a program to provide supplements to			
33	current Virginia Telecommunication Initiative grant projects for "make ready" costs.			
34	Projects receiving money from these funds shall be limited to projects funded with			
35	resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of			
36	the American Rescue Plan Act of 2021, which were awarded during the fiscal year 2022			
37	Virginia Telecommunication Initiative grant round. The department shall limit "make			
38	ready" costs to utility pole replacements and mid-span pole installations. Any balances, for			
39	the purposes specified in this paragraph 7., which are unexpended on June 30, 2025, shall			
40	revert to the general fund.			
41	b. The department shall establish an application process for the unit of government under			
42	contract with the department for the delivery of passings in mutual agreement with its			
43	private-sector partner to apply for a grant to supplement "make ready" costs occurring on			
44	or after January 1, 2024. Applicants shall be required to submit the following information:			
45	(i) the number, cost, and location of pole replacements or mid-span pole installations; (ii)			
46	documentation sufficient to establish that the pole replacements or mid-span pole			
47	installations described in the application have been completed or will be completed within			
48	120 days of the receipt of funds; (iii) documentation sufficient to establish the costs for			
49	which funds are requested; (iv) documentation that demonstrates estimated project costs			
50	for utility pole replacements and mid-span pole installations included in the approved			
51	fiscal year 2022 Virginia Telecommunication Initiative grant application; and (v) any			
52	other information, protections, or criteria determined by the department as necessary to			
53	effectuate the provisions of this paragraph 7.			
54	c. The department shall award funds on a competitive basis to projects that, in the			
55	determination of the department, are "at-risk" for completion by December 31, 2026.			
56	d. The department shall develop scoring criteria to prioritize eligible applications that (i)			
57	facilitate broadband service to the greatest number of unserved/underserved contiguous			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
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1	locations per mile; (ii) include a match from the project's private sector partner, which will be				
2	determined by the department; (iii) will accelerate the completion of projects; (iv) are cost				
3	effective; and (v) incorporate other criteria determined by the department. The department				
4	shall review and award funds monthly starting on September 1, 2024, and award funds no				
5	later than June 1, 2025.				
6	e. Any awards made to an eligible applicant shall be limited to a percentage of the make ready				
7	costs included in the unit of government's fiscal year 2022 Virginia Telecommunication				
8	Initiative grant application as determined by the department. In no circumstance shall the				
9	department award more than \$30,000 per mile for pole replacements and/or mid-span				
10	installation costs included in any application for these funds.				
11	f. The department may award the funds provided in this paragraph 7. to supplement				
12	undergrounding costs for redesigned projects that change the deployment method from aerial				
13	to underground. Redesigned projects must be approved by the department prior to any release				
14	of these funds for undergrounding costs. The relevant provisions of paragraphs 7.a. through				
15	7.e. shall apply for any undergrounding application process established by the department. No				
16	more than \$30,000 per mile shall be awarded for undergrounding costs.				
17	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year				
18	from the general fund is provided for administrative support for the Virginia				
19	Telecommunications Initiative.				
20	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the second				
21	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to				
22	encourage regional cooperation among business, education, and government on strategic				
23	economic and workforce development efforts in accordance with § 2.2-2487, Code of				
24	Virginia.				
25	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
26	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be				
27	allocated to qualifying regions to support organizational and capacity building activities,				
28	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a				
29	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon				
30	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund				
31	shall be allocated to qualifying regions based on each region's share of the state population;				
32	and (iii) \$10,850,000 the first year and \$10,850,000 the second year from the general fund				
33	shall be awarded to regional councils on a competitive basis.				
34	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions				
35	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,				
36	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based on				
37	the region's share of state population shall be eligible to receive an additional allocation, and				
38	the amount shall be limited such that the total allocation does not exceed \$1,000,000 in a				
39	fiscal year.				
40	4. The Virginia Growth and Opportunity Board may approve grants for assessments of				
41	commercial economic development demand and current access, and to advance the planning				
42	and engineering of broadband infrastructure that are aligned with the framework				
43	recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of				
44	Assembly and shall give priority consideration for broadband technology development and				
45	deployment to facilitate the connectivity or upgrade of services to current and proposed				
46	business-ready sites in areas of high unemployment in qualifying regions.				
47	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional				
48	councils on a per capita basis, if the unobligated balances of a regional council exceed its				
49	average annual per capita distribution award. Any funds rescinded pursuant to this paragraph				
50	shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by				
51	the Virginia Growth and Opportunity Board for grant awards to competitive projects. The				
52	Department shall notify the Chairs of the House Appropriations and Senate Finance and				
53	Appropriations Committees within 10 days of the decision by the Virginia Growth and				
54	Opportunity Board to rescind regional per capital allocations. The regional council, the				
55	amount, and reason for unused funds shall be included in such notice.				

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1	6.a. The department shall report one month after the close of each calendar quarter to the			
2	Governor and the Chairs of the House Appropriations and Senate Finance and			
3	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
4	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
5	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
6	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
7	and balances available for future commitments. The report shall further summarize such			
8	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
9	allocated to support organizational and capacity building activities, amounts allocated to			
10	regional councils based on each region's share of the state population, and amounts to be			
11	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
12	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
13	balances by the per capita allocation and competitive allocation of paragraph N.2., which			
14	shall be further disaggregated by fiscal year and regional council, as appropriate.			
15	b. The department shall report at the close of each fiscal year to the Governor and the			
16	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
17	on the outcomes associated with closed projects that received a grant from the Virginia			
18	Growth and Opportunity Fund on or before December 1st of each year. This report shall			
19	include itemized information that details the project name, the Regional Council, GO			
20	Virginia investment type (regional per capita, competitive, or Economic Resilience and			
21	Recovery), GO Virginia strategy, program year, date of award, committed match,			
22	anticipated project outcomes, and actual project outcomes. The department shall utilize the			
23	information provided in this report to create a public facing performance dashboard to be			
24	updated annually that, at a minimum, includes individual projects organized by Region,			
25	total GO Virginia resources committed to the project, anticipated outcomes, and final			
26	outcomes submitted to the department at the close of the project. This information shall			
27	further be disaggregated by year and shall feature all projects receiving GO Virginia			
28	grants.			
29	O.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
30	from the general fund is provided to support the creation of a statewide broadband map.			
31	The department shall, in coordination with the Office of the Chief Broadband Advisor,			
32	develop a statewide broadband availability map indicating broadband coverage, including			
33	maximum broadband speeds available in service territories in the Commonwealth. The			
34	department and Chief Advisor shall update the map at least annually.			
35	2. Broadband service providers shall be required to submit updated service territory data			
36	to the department annually. The department shall establish a process, timeline, and			
37	specific data requirements for broadband providers to submit their data. All public bodies			
38	shall cooperate with the department, or any agent thereof, to furnish data requested by the			
39	Department for the initial improvement and maintenance of the map.			
40	3. In no instance may the department require broadband providers to submit any data, in			
41	either substantive content or form, beyond that which the provider is required to submit to			
42	the Federal Communications Commission pursuant to the federal Broadband Deployment			
43	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided,			
44	however, that satellite-based broadband providers that have been designated as an eligible			
45	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
46	Commonwealth shall be required to submit comparable data as other broadband providers.			
47	Public bodies and broadband providers shall not be required to submit any customer			
48	information, such as names, addresses, or account numbers.			
49	4. The department may publish only anonymized versions of the map, showing locations			
50	served and unserved by broadband without reference to any specific provider. The map			
51	shall not include information regarding ownership or control over the network or networks			
52	providing service. The department shall establish a process for broadband providers to			
53	petition the Department to correct inaccuracies in the map. Any determination made by			
54	the department pursuant to any specific petition with respect to any specific map to correct			
55	inaccuracies shall be final and not subject to further review.			
56	5. Maps published by the department pursuant to this section may be considered, but shall			
57	not be considered conclusive, for purposes of determining eligibility for funding for			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth broadband expansion grant or loan programs, including the Virginia				
2	Telecommunication Initiative, or challenges thereto.				
3	6. The department: (i) may contract with private parties to make the necessary improvements				
4	to the existing map and to maintain the map. Such private parties may include any entities and				
5	individuals selected by the department to assist the department in improving and maintaining				
6	such a map; (ii) shall consult existing broadband maps, particularly those published by the				
7	Federal Communications Commission; and (iii) may acquire existing, privately held data or				
8	mapping information that may contribute to the accuracy of the map.				
9	7. Information submitted by a broadband provider in connection with this section shall be				
10	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et				
11	seq.). Information submitted by a broadband provider pursuant to this section shall be used				
12	solely for the purposes stated under this section and shall not be released by the department,				
13	or any other public records custodian, without the express written permission of the				
14	submitting broadband provider.				
15	8. The department shall annually evaluate federal mapping data and shall waive the				
16	requirement for broadband providers to submit territory data if a map of near identical or				
17	greater quality is made publicly available by the Federal Communications Commission as part				
18	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall				
19	not be unreasonably withheld.				
20	9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband" means				
21	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set				
22	by the Federal Communications Commission. "Broadband provider" means a provider of				
23	fixed or mobile broadband Internet access service and includes any entity required to provide				
24	the federal government with information on Federal Communications Commission Form 477				
25	or as part of the federal Digital Opportunity Data Collection program or a provider of				
26	satellite-based broadband Internet access service that has been designated as an eligible				
27	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the				
28	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as				
29	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband				
30	availability map developed and maintained pursuant to paragraph O. of this item.				
31	10. The department shall add layers to the Map to demonstrate broadband availability in: (i)				
32	rural areas and (ii) on farmlands. The department, in collaboration with the Center for Rural				
33	Virginia, shall determine an appropriate definition of rural for effectuating the purposes of				
34	this paragraph. The Map shall utilize information from the Virginia Land and Energy				
35	Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to showcase				
36	broadband availability on Virginia prime farmland. The Virginia Cooperative Extension at				
37	Virginia Tech shall provide this data to the department at no cost.				
38	P. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
39	general fund is provided for the Community Development Financial Institutions Fund, as				
40	established by § 36-140.01, Code of Virginia. Of these amounts, the department is authorized				
41	to use up to \$150,000 to administer these funds.				
42	Q. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
43	the general fund is provided for the Lenowisco Planning District Commission and				
44	Cumberland Plateau Planning District Commission designated for operations of the Coalfield				
45	Expressway Authority. Such funds for grants shall be managed by the Virginia Coalfield				
46	Economic Development Authority.				
47	R. The department shall continue the talent pathways planning grant program established in				
48	Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session I.				
49	S.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
50	general fund is provided for the Lenowisco Planning District Commission and the				
51	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan,				
52	and support economic development efforts within each PDC that align with federal funding				
53	opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of				
54	this paragraph, the PDCs may hire an additional position to help coordinate efforts and				
55	activities designed to maximize the receipt of federal funding by the region. These economic				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	development initiatives may be coordinated Virginia Economic Development Partnership				
2	Authority and other regional economic development organizations as applicable. The				
3	PDCs shall provide quarterly reports to the department on the activities supported and				
4	federal investment secured as a result of the funding provided in this paragraph.				
5	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of				
6	Commerce and Trade, or their designee, and comprised of designees from the Virginia				
7	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism				
8	Corporation, the Department of Housing and Community Development, the Virginia				
9	Department of Agriculture and Consumer Services, the Virginia Department of				
10	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic				
11	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia				
12	Community College System. The purpose of the Inter-Agency Task Force is to review and				
13	make recommendations to support economic development in Southwest Virginia. In				
14	conducting its review, the department's Division of Economic Development and				
15	Community Vitality shall conduct regular stakeholder outreach with impacted				
16	communities and regional stakeholders to identify the necessary programs, resources, and				
17	policy changes required to support transitioning workers and communities. The Inter-				
18	Agency Task Force shall consult with impacted stakeholders including residents of the				
19	coalfield counties, employers in the coalfield counties, local government representatives,				
20	and representatives of regional nonprofit entities.				
21	T. 1. The department is hereby authorized to use federal funding received by Virginia from				
22	the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal				
23	Infrastructure and Jobs Act (Public Law 117-58).				
24	2. In its implementation of Public Law 117-58, the department shall first confirm that				
25	sufficient funds are allocated to ensure the deployment of service to all unserved locations				
26	and all underserved locations, followed by coverage to Community Anchor Institutions in				
27	a manner consistent with Public Law 117-58 and related federal guidance.				
28	3. Of the federal funding remaining after Paragraph T.2., the department shall take such				
29	measures as necessary to allocate the additional funding to include the purposes outlined				
30	below, drawn from the National Telecommunications Information Administration BEAD				
31	Notice of Funding Opportunity ("NOFO"):				
32	(i) User training with respect to cybersecurity, privacy, and other digital safety matters;				
33	(ii) Remote learning or telehealth services/facilities;				
34	(iii) Digital literacy/upskilling (from beginner-level to advanced);				
35	(iv) Computer science, coding and cybersecurity education programs;				
36	(v) Implementation of Eligible Entity digital equity plans to supplement, but not to				
37	duplicate or supplant, Planning Grant funds received by the Eligible Entity in connection				
38	with the Digital Equity Act of 2021;				
39	(vi) Broadband sign-up assistance and programs that provide technology support;				
40	(vii) Multi-lingual outreach to support adoption and digital literacy;				
41	(viii) Prisoner education to promote pre-release digital literacy, job skills, online job				
42	acquisition skills, etc.;				
43	(ix) Digital navigators;				
44	(x) Direct subsidies for use toward broadband subscription, where the Eligible Entity				
45	shows the subsidies will improve affordability for the end user population and to				
46	supplement, but not to duplicate or supplant, the subsidies provided by the Affordable				
47	Connectivity Program;				
48	(xi) Costs associated with stakeholder engagement, including travel, capacity-building, or				
49	contract support;				
50	(xii) Other allowable costs necessary to carrying out programmatic activities of an award,				

ITEM 103.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	not to include ineligible costs described in Section V.H.2 of the NOFO; and				
2	(xiii) Broadband resiliency to include utility pole replacements, mid-span pole installations,				
3	and undergrounding.				
4	4. Prior to entering a contract with a sub recipient from the Broadband Equity, Access, and				
5	Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-				
6	58), the department shall receive approval from the National Telecommunications				
7	Information Administration (NTIA) validating eligibility under the BEAD program.				
8	U.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for				
9	the department to enter into a Memorandum of Understanding (MOU) with Reynolds				
10	Community College to establish a child care facility for the benefit of state employees near				
11	the seat of state government in Richmond, Virginia.				
12	2. The funds provided in this paragraph shall be used to retrofit space on the campus for the				
13	child care facility. At a minimum, the department, in negotiating the MOU with Reynolds				
14	Community College, shall: (i) establish market rates by child care age groups to support				
15	center operations; (ii) develop a detailed operations plan to include class size and appropriate				
16	staff ratios; (iii) provide training opportunities for community college students; (iv) set a				
17	timeline for the development of the center and its opening; (v) accept the child care subsidy as				
18	defined § 22.1-289.02, Code of Virginia; and (vi) provide frequent reporting and updates on				
19	center operations.				
20	3. The department shall provide annual reports on or before November 1, 2024, and thereafter				
21	on the status of this center including operations, development timeline, and state employees				
22	served or expected to be served. The department shall also provide recommendations on				
23	utilizing additional state resources for retrofitting space on community college campuses for				
24	child care across the Commonwealth to serve community college students and the broader				
25	public in its 2025 annual report.				
26	4. The funding provided in this paragraph shall be used for no other purpose than those				
27	outlined above.				
28	V. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
29	Prince William County to support workforce development training programs in the eastern				
30	part of the county.				
31	W. Out of the amounts in this item, \$125,000 the second year from the general fund is				
32	provided to the Virginia Coalfield Economic Development Authority to address telehealth and				
33	telemedicine needs in Planning Districts 1 and 2.				
34	X.1. Out of the amounts in this item, \$100,000 the first year from the general fund is provided				
35	to Tazewell County to explore expansion of a natural gas pipeline to the Wardell Industrial				
36	Park to determine if utilizing available natural gas resources benefits economic development				
37	of the County.				
38	2. Out of the amounts in this item, \$100,000 the first year from the general fund is provided to				
39	Russell County to explore expansion of a natural gas pipeline from the connection point of the				
40	current natural gas pipeline near Castlewood, Virginia, west along US Highway 58 to the				
41	Russell and Wise County line to determine if using available natural gas resources benefits				
42	economic development of the County.				
43	Y.1. The provisions of Item 115, paragraph Y.1. through Y.6. of House Bill 29 of the 2024				
44	General Assembly shall continue in the event the state's subgrantee selection process for the				
45	Broadband Equity, Access, and Deployment (BEAD) Program is delayed beyond June 1,				
46	2024, and shall last until the subgrantee process for BEAD begins.				
47	2. Any American Rescue Plan Act funds returned during this process shall be deposited to the				
48	State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120) for				
49	transfer in accordance with the provisions of Item 472 of this act.				
50	104.	Economic Development Services (53400).....		\$16,313,490	\$15,313,490
51		Financial Assistance for Economic Development			
52		(53410).....	\$16,313,490	\$15,313,490	

ITEM 104.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$16,313,490	\$15,313,490			
2	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.					
3	A. Out of the amounts in this Item, \$15,750,000 the first year and \$14,750,000 the second					
4	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547					
5	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding					
6	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is					
7	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the					
8	next fiscal year, the amount of awards each business receives to match the appropriation					
9	for this Item. Should actual grants awarded in each fiscal year be less than the amounts					
10	provided in this Item, the excess shall not revert to the general fund but shall be					
11	reappropriated to support the provisions of this Item. Notwithstanding the provisions of §					
12	59.1-548, Code of Virginia, or any other provision of law, moneys for enterprise zone real					
13	property investment grants shall be used to support the inclusion of rooftop solar or solar					
14	canopies for parking lots as a component of a real property project awarded a grant					
15	through the program.					
16	105. Regulation of Structure Safety (56200).....			\$3,352,665	\$3,352,665	
17	State Building Code Administration (56202).....	\$3,352,665	\$3,352,665			
18	Fund Sources: General.....	\$814,292	\$814,292			
19	Special.....	\$2,238,373	\$2,238,373			
20	Dedicated Special Revenue.....	\$300,000	\$300,000			
21	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,					
22	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of					
23	Virginia.					
24	106. Governmental Affairs Services (70100).....			\$568,822	\$568,822	
25	Intergovernmental Relations (70101).....	\$568,822	\$568,822			
26	Fund Sources: General.....	\$568,822	\$568,822			
27	Authority: Title 15.2, Subtitle III, Code of Virginia.					
28	Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from					
29	the general fund and one position is provided for the Commission on Local Government					
30	pursuant to Senate Bill 645 of the 2024 General Assembly Session.					
31	107. Administrative and Support Services (59900).....			\$5,387,695	\$5,387,695	
32	General Management and Direction (59901).....	\$5,387,695	\$5,387,695			
33	Fund Sources: General.....	\$4,812,687	\$4,812,687			
34	Special.....	\$564,424	\$564,424			
35	Federal Trust.....	\$10,584	\$10,584			
36	Authority: Title 36, Chapter 8, Code of Virginia.					
37	Total for Department of Housing and Community					
38	Development.....			\$461,125,882	\$428,825,882	
39	General Fund Positions.....	111.25	111.25			
40	Nongeneral Fund Positions.....	104.75	104.75			
41	Position Level.....	216.00	216.00			
42	Fund Sources: General.....	\$225,629,060	\$193,329,060			
43	Special.....	\$103,461,630	\$103,461,630			
44	Trust and Agency.....	\$150,000	\$150,000			
45	Dedicated Special Revenue.....	\$400,000	\$400,000			
46	Federal Trust.....	\$131,485,192	\$131,485,192			
47	§ 1-42. DEPARTMENT OF ENERGY (409)					
48	108. Minerals Management (50600).....			\$44,797,427	\$44,797,427	

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Geologic and Mineral Resource Investigations,				
2	Mapping, and Utilization (50601).....	\$1,826,270	\$1,826,270		
3	Mineral Mining Environmental Protection, Worker				
4	Safety and Land Reclamation (50602).....	\$3,276,419	\$3,276,419		
5	Gas and Oil Environmental Protection, Worker				
6	Safety and Land Reclamation (50603).....	\$1,668,668	\$1,668,668		
7	Coal Environmental Protection and Land				
8	Reclamation (50604).....	\$32,911,581	\$32,911,581		
9	Coal Worker Safety (50605).....	\$5,114,489	\$5,114,489		
10	Fund Sources: General.....	\$11,174,960	\$11,174,960		
11	Special.....	\$6,196,107	\$6,196,107		
12	Trust and Agency.....	\$525,000	\$525,000		
13	Dedicated Special Revenue.....	\$173,000	\$173,000		
14	Federal Trust.....	\$26,728,360	\$26,728,360		
15	Authority: Title 45.2, Code of Virginia.				
16	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
17	funds shall be provided for annual membership dues to the Interstate Mining Compact				
18	Commission.				
19	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
20	administrative and judicial review when so ordered by a court of competent jurisdiction.				
21	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
22	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
23	Commission.				
24	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
25	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
26	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
27	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
28	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
29	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
30	to pay a fee of \$100, except applications submitted electronically, which shall be				
31	accompanied by a fee of \$80.				
32	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
33	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
34	be \$300.				
35	G. The department shall identify and apply for any available federal or other non-general				
36	funds for the purposes of waste coal and garbage of bituminous coal remediation in the coal				
37	fields region of the Commonwealth. The department shall report on such efforts and resulting				
38	funding by November 1, 2024, and by November 1 of each succeeding year to the Governor				
39	and General Assembly.				
40	109. Resource Management Research, Planning, and			\$4,766,189	\$4,766,189
41	Coordination (50700).....				
42	Energy Conservation and Alternative Energy Supply				
43	Programs (50705).....	\$4,766,189	\$4,766,189		
44	Fund Sources: General.....	\$2,504,912	\$2,504,912		
45	Special.....	\$114,407	\$114,407		
46	Federal Trust.....	\$2,146,870	\$2,146,870		
47	Authority: Title 45.2, Chapter 17, Code of Virginia.				
48	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
49	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
50	B. To defray the costs of implementing the Virginia Energy Management Program, the				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Energy is authorized to have included in state fuel oil, natural gas,				
2	electricity, and similar energy contracts a provision for suppliers to collect from using				
3	agencies and remit to the department an administrative surcharge. The surcharge shall				
4	reflect the department's actual costs to administer the program. Additionally, the				
5	department is authorized, consistent with federal funding rules, to distribute energy-related				
6	federal funds as grants or as loans to other state or nonstate agencies for use in financing				
7	energy-related projects, and to recover from the recipient an administrative service charge				
8	to recover the department's costs of administering such grant or loan programs.				
9	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
10	the general fund is provided to support one position within the Division of Energy to assist				
11	localities with siting, procurement, land use concerns, and other solar energy-related				
12	issues.				
13	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from				
14	the general fund is provided to support the Office of Offshore Wind to coordinate state				
15	agency activities to develop and execute strategies that reduce barriers for deployment of				
16	offshore wind and attract offshore wind supply chain businesses for Virginia's benefit,				
17	promote Virginia's infrastructure and workforce development assets, work with public and				
18	private sector partners to make Virginia a regional hub for offshore wind, and to provide				
19	staff support for the Virginia Offshore Wind Development Authority.				
20	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
21	the general fund is provided to expand capacity at the department to focus on solar and				
22	energy efficiency projects. This funding shall support the following activities: (i) securing				
23	and maximizing federal grants; (ii) building relationships with federal agencies; and (iii)				
24	supporting economic development of renewable energy industries and their relevant				
25	supply chains.				
26	110. Administrative and Support Services (59900).....			\$5,866,474	\$5,866,474
27	General Management and Direction (59901).....	\$5,866,474	\$5,866,474		
28	Fund Sources: General.....	\$2,683,617	\$2,683,617		
29	Special.....	\$2,266,574	\$2,266,574		
30	Dedicated Special Revenue.....	\$916,283	\$916,283		
31	Authority: Title 45.2, Chapter 1, Code of Virginia.				
32	Total for Department of Energy.....			\$55,430,090	\$55,430,090
33	General Fund Positions.....	113.47	113.47		
34	Nongeneral Fund Positions.....	123.53	123.53		
35	Position Level.....	237.00	237.00		
36	Fund Sources: General.....	\$16,363,489	\$16,363,489		
37	Special.....	\$8,577,088	\$8,577,088		
38	Trust and Agency.....	\$525,000	\$525,000		
39	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
40	Federal Trust.....	\$28,875,230	\$28,875,230		
41	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
42	111. Economic Development Services (53400).....			\$9,326,797	\$8,826,797
43	Minority Business Enterprise Procurement				
44	Reporting and Coordination (53406).....	\$6,098	\$6,098		
45	Minority Business Enterprise Outreach (53407).....	\$193,625	\$193,625		
46	Minority Business Enterprise Certification (53414).....	\$1,987,080	\$1,987,080		
47	Business Information Services (53418).....	\$2,012,607	\$1,990,887		
48	Administrative Services (53422).....	\$2,811,108	\$2,337,828		
49	Financial Services for Economic Development				
50	(53423).....	\$2,316,279	\$2,311,279		
51	Fund Sources: General.....	\$6,180,690	\$5,680,690		
52	Special.....	\$1,180,540	\$1,180,540		

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
2	Trust and Agency.....	\$100,000	\$100,000		
3	Dedicated Special Revenue.....	\$65,000	\$65,000		
4	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
5	A. The Department, in conjunction with the Department of General Services, the Virginia				
6	Employment Commission, and the Virginia Department of Transportation, is authorized to				
7	conduct analyses of the availability of minority business enterprises in Virginia and the				
8	utilization of such businesses by the Commonwealth of Virginia, localities, or private industry				
9	in the acquisition of goods and services. The Department also is authorized to receive and				
10	accept from the United States government, or any agency thereof, and from any other source,				
11	private or public, any and all gifts, grants, allotments, bequests or devises of any nature that				
12	would assist the Department in conducting such analyses or otherwise strengthen its services				
13	to minority business enterprises. The Director, Department of Planning and Budget, is				
14	authorized to establish a nongeneral fund appropriation for the purposes of expending				
15	revenues that may be received for this effort.				
16	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year from				
17	the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to §				
18	2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616, Code of Virginia,				
19	an eligible investor that makes a qualified investment in a small business on or after July 1,				
20	2020, but prior to January 1, 2023, that has been certified by the Authority pursuant to				
21	subsection D of § 2.2-1616, Code of Virginia shall be eligible for a grant in an amount equal				
22	to the lesser of 25 percent of the qualified investment or \$50,000. The Department shall				
23	aggressively market the program and shall report to the Governor and the Secretary of				
24	Commerce and Trade on the status of the program by November 1 of each year.				
25	C. Out of the amounts in this Item, \$83,000 the first year and \$83,000 the second year from				
26	the general fund shall be provided to support the Business One-Stop Program.				
27	D.1. Out of the amounts in this Item, \$1,345,540 from nongeneral funds the first year and				
28	\$1,345,540 from nongeneral funds the second year shall be provided for the Virginia Small				
29	Business Financing Authority.				
30	2. The Virginia Small Business Financing Authority is authorized to insure additional loans				
31	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate				
32	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
33	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
34	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
35	insured loans, the authority shall not insure any further loans and shall immediately notify the				
36	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and				
38	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the				
39	event the amount in the fund falls below the amount needed to honor any guarantee.				
40	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
41	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
42	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-				
43	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing				
44	is not to exceed \$25,000 per annum.				
45	E. The Department shall include employment services organizations within the development				
46	and operation of any state procurement program or program goal and targets for small,				
47	women-owned, and minority-owned businesses consistent with requirements in the Code of				
48	Virginia requiring the Department to certify employment service organizations.				
49	F. Notwithstanding any other provision of law, any business certified on or after July 1, 2017,				
50	by the Department as a small, women-owned, or minority-owned business, shall be certified				
51	for a period of five years unless (i) the certification is revoked before the end of the five-year				
52	period, (ii) the business ceases operation, or (iii) the business no longer qualifies as a small,				
53	women- or minority-owned business.				
54	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the				

ITEM 111.	Item Details(\$)		Appropriations(\$)	
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1	Department shall report to the Secretary of Commerce and Trade and the Chairs of the			
2	House Appropriations and Senate Finance and Appropriations Committees on the agency's			
3	efforts to maximize job creation and retention among the Commonwealth's small			
4	businesses. The report shall include, at a minimum, measures of (i) the effectiveness of			
5	programs administered by the Small Business Financing Authority in assisting borrowers			
6	to create jobs and enable increased capital investment; (ii) the efficiency and effectiveness			
7	of Small, Women-owned, and Minority-owned Business and Disadvantaged Business			
8	Enterprise programs; (iii) the success of the agency's outreach and technical assistance			
9	activities; and, (iv) the number of businesses certified, and the average number of business			
10	days to process a certification application each month. The report shall be in a format			
11	prescribed by the Secretary but shall include specific data breakouts for rural areas and			
12	service-disabled veteran businesses currently certified in the SWaM certification and shall			
13	be due within thirty days of the close of each calendar quarter.			
14	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized			
15	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a			
16	nonstock corporation that was certified as a small business by the Department prior to July			
17	1, 2017, may be recertified as a small business by the Department, provided that such			
18	cooperative association otherwise meets the requirements for certification as a small			
19	business pursuant to Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code			
20	of Virginia and any other applicable provision of the Code of Virginia.			
21	I. Out of the amounts in this Item, \$500,000 the first year from the general fund shall be			
22	used by the department to produce a new statewide disparity study.			
23	Total for Department of Small Business and			
24	Supplier Diversity.....		\$9,326,797	\$8,826,797
25	General Fund Positions.....	45.00	45.00	
26	Nongeneral Fund Positions.....	24.00	24.00	
27	Position Level.....	69.00	69.00	
28	Fund Sources: General.....	\$6,180,690	\$5,680,690	
29	Special.....	\$1,180,540	\$1,180,540	
30	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
31	Trust and Agency.....	\$100,000	\$100,000	
32	Dedicated Special Revenue.....	\$65,000	\$65,000	
33	§ 1-44. FORT MONROE AUTHORITY (360)			
34	112. Economic Development Services (53400).....		\$7,793,263	\$7,740,610
35	Administrative Services (53422).....	\$7,793,263	\$7,740,610	
36	Fund Sources: General.....	\$7,793,263	\$7,740,610	
37	Authority: Title 2.2, Chapter 22, Code of Virginia.			
38	A.1. Out of the amounts in this Item, \$7,793,263 the first year and \$7,740,610 the second			
39	year from the general fund shall be provided for the Commonwealth's share of the			
40	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
41	represents the Commonwealth's share of the FMA's estimated operating expenses. These			
42	expenses may not be reimbursed by the federal government and shall be reduced by any			
43	federal funding the authority may receive for expenditures funded through the			
44	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such			
45	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse			
46	the first and second year appropriations in twelve equal monthly installments.			
47	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of			
48	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall			
49	annually examine the accounts of the books of the FMA.			
50	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement			
51	System and participation in all of the health and related insurance and other benefits,			

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1	including premium conversion and flexible benefits, available to state employees as provided					
2	by law.					
3	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be					
4	deemed a state public body and may meet by electronic communication means in accordance					
5	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication					
6	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.					
7	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources					
8	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall					
9	not exceed \$983,960 the first year and \$983,960 the second year.					
10	B. Out of this appropriation, \$301,753 the first year and \$301,753 the second year from the					
11	general fund is provided for the facilities maintenance department.					
12	C. Out of this appropriation, \$318,981 the first year and \$359,982 the second year from the					
13	general fund is provided for the authority to address the costs of its public works contracts.					
14	D. Out of this appropriation, \$93,654 the first year from the general fund is provided for the					
15	authority to address critical tree maintenance.					
16	Total for Fort Monroe Authority.....			\$7,793,263	\$7,740,610	
17	Fund Sources: General.....	\$7,793,263	\$7,740,610			
18	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)					
19	113. Economic Development Services (53400).....			\$52,951,862	\$53,451,862	
20	Financial Assistance for Economic Development					
21	(53410).....	\$5,374,070	\$5,874,070			
22	Economic Development Services (53412).....	\$47,577,792	\$47,577,792			
23	Fund Sources: General.....	\$52,951,862	\$53,451,862			
24	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.					
25	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may					
26	transfer funds appropriated to it by this act to a nonstock corporation.					
27	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall					
28	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations					
29	Committees and the Director, Department of Planning and Budget a report of its operational					
30	plan. Prior to November 1 of each fiscal year, the Partnership shall provide to the Chairs of					
31	the House Appropriations and Senate Finance and Appropriations Committees and the					
32	Director, Department of Planning and Budget a detailed expenditure report and a listing of the					
33	salaries and bonuses for all partnership employees for the prior fiscal year. All three reports					
34	shall be prepared in the formats as previously approved by the Department of Planning and					
35	Budget.					
36	C. In developing the criteria for any pay for performance plan, the board shall include, but not					
37	be limited to, these variables: 1) the number of economic development prospects committed					
38	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land					
39	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly					
40	related to an economic development project; and 4) location of the project. To that end, the					
41	pay for performance plan shall be weighted to recognize and reward employees who					
42	successfully recruit new economic development prospects or cause existing prospects to					
43	expand operations in localities with fiscal stress greater than the statewide average. Fiscal					
44	Stress shall be based on the Index published by the Commission on Local Government. If a					
45	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress					
46	Index of the participating localities will be used.					
47	D. The State Comptroller shall disburse the first and second year appropriations in twelve					
48	equal monthly installments. The Director, Department of Planning and Budget, may authorize					
49	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal					

ITEM 113.	Item Details(\$)		Appropriations(\$)	
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1	year, if such an advance is necessary to meet payment obligations.			
2	E. The Virginia Economic Development Partnership shall provide administrative and			
3	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
4	Agreement until July 1, 2026, or until the authority is able to provide such services.			
5	F. The Virginia Economic Development Partnership shall report one month after the close			
6	of each quarter to the Chairs of the Senate Finance and Appropriations and House			
7	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The			
8	report shall include, but not be limited to, total appropriations made or transferred to the			
9	fund, total grants awarded, cash balances, and balances available for future commitments.			
10	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
11	the Virginia Economic Development Partnership shall provide an itemized list of			
12	projected costs for review by the Secretary of Commerce and Trade.			
13	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the			
14	second year from the general fund shall be deposited in the Virginia Brownfields			
15	Restoration and Economic Redevelopment Assistance Fund established pursuant to §			
16	10.1-1237, Code of Virginia.			
17	2. Guidelines developed by the Virginia Economic Development Partnership, in			
18	consultation with the Department of Environmental Quality, governing the use of the Fund			
19	shall provide for grants of up to \$500,000 for site remediation and include a requirement			
20	that sites with potential for redevelopment and economic benefits to the surrounding			
21	community be prioritized for consideration of such grants.			
22	I. Any requests for administrative or staff support for the Committee on Business			
23	Development and Marketing or the Committee on International Trade established to			
24	advise the Virginia Economic Development Partnership shall be directed to, and are			
25	subject to the approval of, the Chair or the Chief Executive Officer of the Virginia			
26	Economic Development Partnership.			
27	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second			
28	year from the general fund is provided to support the development of a workforce program			
29	to provide training and recruitment services to select companies locating or expanding in			
30	the Commonwealth.			
31	K. Out of the amounts in this Item, \$1,562,500 the first year and \$1,562,500 the second			
32	year from the general fund is provided for the Virginia Economic Development			
33	Partnership Authority to administer a comprehensive Virginia Business Ready Sites			
34	program. The funds in this paragraph may be used to administer the program established			
35	by § 2.2-2240.2:1, Code of Virginia, § 2.2-2761, Code of Virginia, and House Bill 1125 of			
36	the 2024 General Assembly and characterize, inventory, develop, market and deploy			
37	economic sites in the Commonwealth, which includes business investment activities.			
38	L.1. Out of the amounts in this Item, \$1,983,600 the first year and \$2,233,600 the second			
39	year from the general fund is provided to support the Office of Education and Labor			
40	Market Alignment in accordance with § 2.2-2238, Code of Virginia.			
41	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the			
42	Office) shall serve as a resource for education and workforce programs administered by			
43	state government to better inform programmatic decisions on workforce education and			
44	training. Additionally, the Office shall serve as a guide and resource for the Governor and			
45	the General Assembly in determining strategic education and workforce investments in			
46	current and future education and workforce training programs with a particular focus on			
47	those programs supported with state general fund dollars.			
48	3. The Office shall develop and report an annual research agenda to the Governor and			
49	General Assembly on or before June 30th of each year in collaboration with the			
50	Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher			
51	Education for Virginia, institutions of higher education, the Virginia Department of			
52	Education, the Virginia Employment Commission, the Virginia Initiative for Growth and			
53	Opportunity Board, and the Department of Workforce Development and Advancement,			
54	members of or staff to the House Committee on Education, Senate Committee on			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
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1	Education and Health, House Committee on Appropriations, and the Senate Committee on			
2	Finance and Appropriations.			
3	4. The Virginia Economic Development Partnership Authority shall include in its annual			
4	report, due on November 1st of each year, an update on the activities of the Office of Labor			
5	Market Alignment.			
6	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second year			
7	from the general fund is provided to fully implement Virginia's International Trade Plan.			
8	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year from			
9	the general fund is provided to establish the Division of Incentives consistent with the			
10	provisions of § 2.2-2237.3, Code of Virginia.			
11	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
12	general fund is provided to establish an internal audit function for the authority, consistent			
13	with the provisions of § 2.2-2236.1, Code of Virginia.			
14	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
15	general fund is provided for the authority to enhance cyber security initiatives.			
16	Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
17	general fund is provided to support the opening of the Virginia-Taiwan Trade Office.			
18	R. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to the			
19	contrary, the Virginia Economic Development Partnership Authority may include in its			
20	annual report on its operational plan the most recent audit report from the Auditor of Public			
21	Account's examination of the Authority's accounts and books pursuant to § 2.2-2242, Code of			
22	Virginia, in lieu of the audited financial statements of the Authority for the year ending the			
23	previous June 30.			
24	S. Out of this appropriation, \$1,000,000 the first year and \$1,250,000 the second year from			
25	the general fund is provided to support reorganizing economic development services at the			
26	authority.			
27	Total for Virginia Economic Development			
28	Partnership.....		\$52,951,862	\$53,451,862
29	Fund Sources: General.....	\$52,951,862	\$53,451,862	
30	§ 1-46. VIRGINIA TOURISM AUTHORITY (320)			
31	114.	Tourist Promotion (53600).....		\$32,214,929
32		Tourist Promotion Services (53607).....	\$32,214,929	\$26,014,929
33		Fund Sources: General.....	\$32,214,929	\$26,014,929
34	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
35	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority			
36	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the			
37	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for			
38	maintenance of the Danville Welcome Center. The Department of Transportation shall fund			
39	maintenance at each state Welcome Center based on the agreed-upon service levels contained			
40	in the Memorandum of Agreement between the Virginia Tourism Authority and the			
41	Department of Transportation.			
42	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
43	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
44	Welcome Centers.			
45	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			
46	appropriated to it by this act to a nonstock corporation.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
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1	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
3	and the Director, Department of Planning and Budget a report of its operating plan. Prior			
4	to September 1 of each fiscal year, the authority shall provide to the Chairs of the House			
5	Appropriations and Senate Finance and Appropriations Committees and the Director,			
6	Department of Planning and Budget a detailed expenditure report and a listing of the			
7	salaries and bonuses for all authority employees for the prior fiscal year. All three reports			
8	shall be prepared in the formats as previously approved by the Department of Planning			
9	and Budget.			
10	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
11	equal monthly installments. The Director, Department of Planning and Budget may			
12	authorize an increase in disbursements for any month, not to exceed the total appropriation			
13	for the fiscal year, if such an advance is necessary to meet payment obligations.			
14	E.1. Out of the amounts in this Item, \$5,050,000 the first year and \$4,250,000 the second			
15	year from the general fund is provided for grants to regional and local tourism authorities			
16	and other tourism entities to support their efforts. From the grants provided from the			
17	amounts included in this paragraph, priority consideration shall be given to funding for the			
18	Daniel Boone Visitor Center, as well as \$450,000 the first year and \$450,000 the second			
19	year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and \$50,000			
20	the second year for events sponsored by Special Olympics Virginia, and \$2,900,000 the			
21	first year and \$2,100,000 the second year to the Southwest Virginia Regional Recreation			
22	Authority for the Spearhead Trails initiative.			
23	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional			
24	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from			
25	the general fund, shall be provided to support a peer-support program for Virginia			
26	veterans in partnership with the Spearhead Trails initiative. The Virginia Department of			
27	Behavioral Health and Developmental Services and the Virginia Department of Veterans			
28	Services shall provide assistance in establishing such program upon the request of the			
29	board of the Southwest Regional Recreation Authority.			
30	3. It is the intent of the General Assembly that the amounts in this paragraph provided for			
31	the Southwest Virginia Regional Recreation Authority in the second year to support the			
32	Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal			
33	year. The Southwest Virginia Regional Recreation Authority shall submit annual financial			
34	statements to the Virginia Tourism Authority by September 1 each year.			
35	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
36	the state.			
37	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the			
38	second year from the general fund is provided to supplement appropriations to promote			
39	Virginia's tourism industries through an enhanced advertising campaign. Of these			
40	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
41	support a cooperative advertising program to partner with private sector tourism			
42	businesses and regional tourism entities to advertise Virginia as a tourism destination. The			
43	state dollars shall be used to incentivize private and regional tourism marketing funds on a			
44	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into			
45	agreements to undertake joint advertising purchases to promote Virginia and specific			
46	facilities with private sector and regional partners.			
47	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year			
48	from the general fund is provided to support a tourism development initiative in the			
49	County of Henrico.			
50	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from			
51	the general fund is provided to support the Carver Price Legacy Museum.			
52	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
53	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening			
54	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link			
55	to this information on the Virginia Tourism Corporation website home page.			

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1	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second year					
2	from the general fund is provided for grants to promote tourism in accordance with the					
3	provisions of § 2.2-2320.2, Code of Virginia.					
4	L. The Virginia Tourism Authority shall provide technical assistance to the City of Danville					
5	on how best to plan for increased tourism in the Southside region due to infrastructure					
6	improvements at the Virginia International Raceway and the opening of a casino in the City.					
7	M. Out of this appropriation, \$300,000 the first year from the general fund shall be used by					
8	the authority to develop a marketing and promotional campaign to increase visitation to the					
9	Carter Family Fold. The authority will develop, create, and manage the campaign and may					
10	coordinate with existing regional marketing organizations and other state tourism agencies to					
11	maximize the economic impact of this campaign.					
12	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to the					
13	City of Virginia Beach for the development of a Hampton Roads African American Heritage					
14	travel guide.					
15	O. Out of this appropriation, \$5,000,000 the first year from the general fund is provided for					
16	sponsorship and partnership with and promotion of the Ladies Professional Golf Association's					
17	(LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority shall use these					
18	funds to: (i) promote Prince William County and other Virginia Tourism assets during this					
19	event, and (ii) provide grants to Prince William County to address public safety and					
20	transportation services required for the domestic and international travelers attending the					
21	event.					
22	P. Out of the amounts in this item, \$330,012 the first year and \$330,012 the second year from					
23	the general fund is provided to promote and advertise tourism in Virginia. These amounts					
24	include \$130,012 in the first year and \$130,012 in the second year for a partnership operated					
25	by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the					
26	Association contributes a total of at least \$390,036 in television and radio advertising value to					
27	promote tourism in Virginia in the first year and \$390,036 in the second year. Also included					
28	in these amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia					
29	Parks, and \$100,000 the first year and \$100,000 the second year to promote Virginia's					
30	wineries.					
31	Q. Out of the amounts in this item, \$497,544 the first year and \$497,544 the second year from					
32	the general fund is provided to purchase media in the Washington, D.C., Virginia, and					
33	Baltimore, Maryland markets through a partnership operated by the Virginia Association of					
34	Broadcasters, in association with its affiliates in other states in the region, provided that the					
35	Association can obtain contributions of at least \$1,492,632 the first year and \$1,492,632 the					
36	second year in television, radio, and station-related internet advertising value to promote					
37	tourism in Virginia.					
38	Total for Virginia Tourism Authority.....			\$32,214,929	\$26,014,929	
39	Fund Sources: General.....	\$32,214,929	\$26,014,929			
40	§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)					
41	115. Economic Development Services (53400).....			\$63,488,565	\$111,536,839	
42	Economic Development Services (53412).....	\$63,488,565	\$111,536,839			
43	Fund Sources: General.....	\$63,488,565	\$111,536,839			
44	Authority: Discretionary Inclusion.					
45	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer					
46	funds in this appropriation to an established managing non-profit to expend said funds for					
47	realizing the statutory purposes of the Authority, by contracting with governmental and					
48	private entities, notwithstanding the provisions of § 4-1.05 b of this act.					
49	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal					
50	year. The Director, Department of Planning and Budget, may authorize an increase in					
51	disbursements for any month not to exceed the total appropriation for the fiscal year if such an					

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	advance is necessary to meet payment obligations.			
2	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the			
3	House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
4	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of			
5	its operating plan for each year of the biennium. No later than September 30 of each year,			
6	the Authority shall submit to the same entities a detailed expenditure report and a listing of			
7	the salaries and bonuses for all authority employees for the concluded fiscal year. Both			
8	reports shall be prepared in the formats as approved by the Director, Department of			
9	Planning and Budget, and include, but not be limited, to the following:			
10	a. All planned and actual revenue and expenditures along with funding sources, including			
11	state, federal, and other revenue sources of both the Authority and the managing non-			
12	profit entity;			
13	b. By activity or program, total grants made and investments awarded for each grant and			
14	investment program;			
15	c. By activity or program, recoveries of previous grants or investments and sales of equity			
16	positions;			
17	d. Cash balances by funding source, and a report, by program, of available, committed and			
18	projected expenditures of all cash balance; and,			
19	e. Private investment activity related to the fund of funds established in U. of this item.			
20	2. The President of the managing non-profit entity shall report quarterly to the entity's			
21	board of directors, and the Chairs of the House Appropriations and Senate Finance and			
22	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
23	Department of Planning and Budget, in a format approved by the Board the following:			
24	a. The quarterly financial performance, determined by comparing the budgeted and actual			
25	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
26	b. All investments and grants executed compared to projected investment closings, return			
27	on prior investments and grants, including all gains and losses; and			
28	c. The financial and programmatic performance of all operating entities owned by the			
29	managing non-profit entity.			
30	D.1. By November 1 of each year, the President of the Authority shall report to the			
31	Governor and the Chairs of the House Committee on Appropriations and the Senate			
32	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to			
33	the Director, Department of Planning and Budget, on key programs and funds managed			
34	directly by VIPA. The report shall summarize performance on the outcomes of public and			
35	private research investment in applied research projects, capital investment in Virginia			
36	companies, job creation, and new company formation.			
37	2. To the extent possible, the annual performance report shall contain information on the			
38	metrics outlined below.			
39	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
40	companies receiving investments from the fund, (ii) the state investment and amount of			
41	privately leveraged investments per company, (iii) the estimated number of jobs created,			
42	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
43	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
44	include the value of proceeds from the sale of equity in companies that received support			
45	from the program and economic benefits to the Commonwealth, (vii) the number of state			
46	investments that failed and the state investment associated with failed investments, (viii)			
47	the number of new companies created or expanded and the number of patents filed, and			
48	(ix) the geographic distribution of investments.			
49	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
50	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
51	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			

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1	(vi) additional sources of investment in the projects receiving support from the fund, and (vii)				
2	the geographic distribution of the investments.				
3	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number				
4	of research grants awarded by domain area, (ii) the state investment per research project, (iii)				
5	the number of eminent researchers attracted and retained, (iv) additional research dollars				
6	leveraged as a result of the state investment, (v) number of new products completed/released				
7	to production, (vi) start-ups created from the research investment, (vii) new licenses granted				
8	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and				
9	(ix) the geographic distribution of the investments.				
10	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
11	program managed directly by VIPA since inception. In addition, the report shall also include				
12	program changes anticipated in the subsequent fiscal year.				
13	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the second				
14	year from the general fund shall be allocated to the Division of Investment to support the				
15	Virginia Venture Partners fund and other indirect investment mechanisms to foster the				
16	development of Virginia-based technology companies.				
17	2. Funds returned, including proceeds received due to the sale of a company that previously				
18	received a VVP investment, shall remain in the program and be used to make future early				
19	stage financing investments consistent with the goals of the program. The managing non-				
20	profit may recover the direct costs incurred associated with securing the return of such funds				
21	from the moneys returned.				
22	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general fund				
23	shall be allocated to the Entrepreneurial Ecosystems Division to support and promote				
24	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357,				
25	Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000 the second				
26	year shall establish the Regional Innovation Fund which may be used to provide follow-on				
27	sustaining funding to promising entrepreneurial ecosystem projects identified by the Virginia				
28	Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.				
29	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general fund				
30	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and				
31	collaborative research, development, and commercialization efforts in the Commonwealth in				
32	projects and programs with a high potential for economic development and job creation as				
33	specified in § 2.2-2359, Code of Virginia.				
34	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund				
35	shall be allocated to the Technology Industry Development Services to support strategic				
36	initiatives to advance the Authority's public purpose. These initiatives may include: (i)				
37	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;				
38	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local				
39	governments; (iii) taking a lead role in defining, promoting, and implementing policies that				
40	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private				
41	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.				
42	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second				
43	year from the general fund shall be made available for the Virginia Center for Unmanned				
44	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous				
45	systems vehicles and technologies in Virginia. The Center will establish collaboration				
46	between businesses, investors, universities, entrepreneurs and government organizations to				
47	increase the Commonwealth's position as a leader of the Autonomous Systems community.				
48	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second				
49	year from the general fund shall be provided for the Virginia Biosciences Health Research				
50	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of				
51	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute				
52	and State University, George Mason University and the Eastern Virginia Health Sciences				
53	Center. The consortium will contract with private entities, foundations and other				
54	governmental sources to capture and perform research in the biosciences, as well as promote				
55	the development of bioscience infrastructure tools which can be used to facilitate additional				

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1	research activities. The Department of Planning and Budget is authorized to provide these			
2	funds to the non-stock corporation research consortium referenced in this paragraph upon			
3	request filed with the Department of Planning and Budget by VBHRC.			
4	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first			
5	year and \$3,750,000 the second year may be used to develop or maintain investments in			
6	research infrastructure tools to facilitate bioscience research.			
7	3. The remaining funding shall be used to capture and perform research in the biosciences			
8	and must be matched at least dollar-for-dollar by funding provided by such private			
9	entities, foundations and other governmental sources. No research will be funded by the			
10	consortium unless at least two of the participating institutions, including the five founding			
11	institutions and any other institutions choosing to join, are actively and significantly			
12	involved in collaborating on the research. No research will be funded by the consortium			
13	unless the research topic has been vetted by a scientific advisory board and holds potential			
14	for high impact near-term success in generating other sponsored research, creating spin-			
15	off companies or otherwise creating new jobs. The consortium will set guidelines to			
16	disburse research funds based on advisory board findings. The consortium will have near-			
17	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
18	company start-ups, and job creation milestones.			
19	4. Other publicly-supported institutions of higher education in the Commonwealth may			
20	choose to join the consortium as participating institutions. Participation in the consortium			
21	by the five founding institutions and by other participating institutions choosing to join			
22	will require a cash contribution from each institution in each year of participation of at			
23	least \$50,000.			
24	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
25	to pay the administrative, promotional and legal costs of establishing and administering			
26	the consortium, including the creation of intellectual property protocols, and the			
27	publication of research results.			
28	6. VHBRC, in consultation with the publicly-supported institutions of higher education in			
29	the Commonwealth participating in the consortium, shall provide to the Secretary of			
30	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
31	Appropriations Committees, the Director of the Department of Planning and Budget, and			
32	VIPA by October 1 of each year a written report summarizing the activities of the			
33	consortium, including, but not limited to, a summary of how any funds disbursed to the			
34	consortium during the previous fiscal year were spent, and the consortium's progress			
35	during the fiscal year in expanding upon existing research opportunities and stimulating			
36	new research opportunities in the Commonwealth.			
37	7. The accounts and records of the consortium shall be made available for review and			
38	audit by the Auditor of Public Accounts upon request.			
39	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
40	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
41	collaborative research projects, approved by the boards of the VBHRC and CHRB, to			
42	support Virginia's core bioscience strengths, improve human health, and demonstrate			
43	commercial viability and a high likelihood of creating new companies and jobs in			
44	Virginia.			
45	9. On or before August 1st of each year, the Virginia Bioscience Health Research			
46	Corporation shall submit information on the financial performance of the organization to			
47	the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues			
48	and expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
49	investments broken out into various investment activities; and (iii) cash balances by			
50	funding source.			
51	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
52	year from the general fund shall be made available to the Commonwealth Center for			
53	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These			
54	funds shall not revert back to the general fund at the end of the fiscal year.			

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1	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and				
2	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing				
3	private sector incentive grants to industry members of the CCAM as follows: (i) incentive				
4	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to				
5	small manufacturing members who locate their primary job center in the Commonwealth, as				
6	determined by VEDP, in order to mitigate inaugural, industry membership costs associated				
7	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively				
8	for research project costs and require a minimum one-to-one match in funds to conduct				
9	additional directed research at the CCAM facility after their base amount of directed research				
10	is programmed; and (iv) grants to CCAM for seedling research project costs that enable				
11	CCAM to market new research programs to prospective and existing industry members.				
12	These funds shall not revert back to the general fund at the end of the fiscal year.				
13	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and				
14	\$600,000 the second year from the general fund to CCAM for (i) university research grants				
15	requiring a minimum one-to-one match in funds that bring in external research funds from				
16	federal or private organizations for research to be conducted at the CCAM facility and (ii)				
17	follow-on efforts, including road mapping activities, marketing and proposal development, to				
18	leverage project activities for the pursuit of CCAM/University jointly funded federal				
19	programs. All project approvals are contingent upon each university partner entering into a				
20	memorandum of understanding (MOU) with CCAM that includes specific details about the				
21	university's anticipated commitment of financial and human resources, as well as				
22	programming and academic credentialing plans, to the CCAM facility. These funds shall not				
23	revert back to the general fund at the end of the fiscal year.				
24	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and				
25	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i) attracting				
26	federal funds for research projects to be conducted at CCAM, including marketing, travel,				
27	grant proposal writing, and business development costs; (ii) matching funds for federal				
28	research programs; and (iii) federal research program costs not reimbursable on federal				
29	research awards. These funds shall not revert back to the general fund at the end of the fiscal				
30	year.				
31	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs				
32	of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA				
33	containing a status update of all new incentive programs, including but not limited to the				
34	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to				
35	both university and private sector partners of CCAM, as well as any other recipients; (iii) any				
36	other agreements CCAM has entered into with representatives of the public and private				
37	sectors that may impact current and future incentive fund disbursements; (iv) all efforts and				
38	costs associated with obtaining federal research grants; and (v) any additional information				
39	requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate				
40	Finance and Appropriations Committees.				
41	6. On or before August 1st of each year, the Commonwealth Center for Advanced				
42	Manufacturing shall submit information on the financial performance of the organization to				
43	the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and				
44	expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments				
45	broken out into various investment activities; and (iii) cash balances by funding source.				
46	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
47	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
48	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
49	Institute and State University, and Node sites. The amounts provided in this paragraph are				
50	non-reverting and shall constitute the base budget for subsequent fiscal years.				
51	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second				
52	year from the general fund is provided for the leasing of space and establishment of the Hub				
53	by the anchoring institution and for the establishment of research faculty, entrepreneurship				
54	programs, student internships and educational programming, and operations of the Hub. The				
55	amounts provided in this paragraph are non-reverting and shall constitute the base budget for				
56	subsequent fiscal years.				
57	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				

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1	faculty recruitment and support for renovations and equipment from previous bond			
2	authorizations for higher education equipment or grant programs managed by the			
3	Authority, including but not limited to the Commonwealth Commercialization Fund.			
4	Certified institutions shall submit their funding request application to the Authority for			
5	review and authorization under the application procedures relevant for the program or			
6	bond authorization. After completing its review, VIPA shall approve or deny the request			
7	for an allocation of funds.			
8	4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and			
9	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
10	Committees, the Director of the Department of Planning and Budget, and VIPA detailing			
11	the use and leverage of the investment in this item in strengthening the state's cyber			
12	economy. The state report shall contain information on: (i) external research grants			
13	attracted to support the work of CCI, (ii) research grants awarded from the funds			
14	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and			
15	workforce programming, (v) collaborative partnerships and projects, (vi) correlated			
16	economic outcomes (jobs and new business formation), and (vii) the geographic			
17	distribution of awards from the funding contained in this item.			
18	5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit			
19	information on the financial performance of the organization to the Virginia Innovation			
20	Partnership Authority to include (i) budgeted and actual revenues and expenditures to			
21	planned revenues and expenditures for the fiscal year; (ii) total investments broken out			
22	into various investment activities; and (iii) cash balances by funding source.			
23	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the			
24	second year from the general fund is designated for the Commonwealth Center for			
25	Advanced Logistics (CCALS) to provide seed money for collaborative public sector			
26	projects with partners, such as the Port of Virginia, Department of Corrections, and the			
27	Virginia Department of Transportation.			
28	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
29	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
30	Committees, the Director of the Department of Planning and Budget, and VIPA to include			
31	(i) all planned and actual revenue and expenditures along with funding sources, including			
32	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,			
33	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
34	3. On or before August 1st of each year, the Commonwealth Center for Advanced			
35	Logistics shall submit information on the financial performance of the organization to the			
36	Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and			
37	expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
38	investments broken out into various investment activities; and (iii) cash balances by			
39	funding source.			
40	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second			
41	year is designated for the Virginia Academy of Engineering, Science and Medicine to			
42	provide technical assistance to VIPA.			
43	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second			
44	year from the general fund is provided for the annual lease and operating costs for the			
45	Authority's Richmond headquarters and other locations throughout the Commonwealth.			
46	P. Out of this appropriation, \$6,500,000 the first year and \$40,000,000 the second year			
47	from the general fund is provided for the University of Virginia's Institute for			
48	Biotechnology. The University of Virginia shall enter into a Memorandum of			
49	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes			
50	performance objectives for the hiring of up to 30 researchers or more over the biennium,			
51	including research faculty and staff, to support the work of the Institute, with a final target			
52	to be established during the MOU process, and additional near-term and long-term			
53	performance objectives agreed to by both parties. In addition to performance metrics for			
54	the state's investments, the MOU shall also identify: (i) the research specialization of the			
55	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for			
56	joint research projects and clinical trials; and (iv) commitments to non-competition for			

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1	research in life sciences. These amounts shall remain unallotted by the Director of the				
2	Department of Planning and Budget until such time as an executed MOU has been received				
3	from the Virginia Innovation Partnership Authority. On or before August 1st of each year,				
4	upon the signature of the MOU, the University of Virginia shall submit information on the				
5	financial performance of the initiative to the Virginia Innovation Partnership Authority to				
6	include: (i) budgeted and actual revenues and expenditures to planned revenues and				
7	expenditures for the fiscal year; (ii) total investments broken out into various investment				
8	activities; and (iii) cash balances.				
9	Q. Out of this appropriation, \$6,000,000 the first year and \$20,500,000 the second year from				
10	the general fund is provided for Virginia Polytechnic Institute and State University's Patient				
11	Research Center. Virginia Polytechnic Institute and State University shall enter into a				
12	Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority				
13	that includes performance objectives for the hiring of up to 40 researchers or more over five				
14	years, including research faculty and staff to support the work of the Center, with a final				
15	target to be established during the MOU process, and additional near-term and long-term				
16	performance objectives agreed to by both parties. In addition to performance metrics for the				
17	state's investments, the MOU shall also identify: (i) the research specialization of the				
18	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint				
19	research projects and clinical trials; and (iv) commitments to non-competition for research in				
20	life sciences. These amounts shall remain unallotted by the Director of the Department of				
21	Planning and Budget until such time as an executed MOU has been received from the				
22	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the				
23	signature of the MOU, the Virginia Polytechnic Institute and State University shall submit				
24	information on the financial performance of the initiative to the Virginia Innovation				
25	Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned				
26	revenues and expenditures for the fiscal year; (ii) total investments broken out into various				
27	investment activities; and (iii) cash balances.				
28	R. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from				
29	the general fund is provided for Virginia Commonwealth University's Medicines for All				
30	Institute. Virginia Commonwealth University shall enter into a Memorandum of				
31	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes				
32	performance objectives for the hiring of up to 20 or more researchers over five years,				
33	including research faculty and staff to support the work of the Institute, with a final target to				
34	be established during the MOU process, and additional near-term and long-term performance				
35	objectives agreed to by both parties. In addition to performance metrics for the state's				
36	investments, the MOU shall also identify: (i) the research specialization of the initiative; (ii)				
37	sources of private philanthropic and other funding; (iii) opportunities for joint research				
38	projects and clinical trials; and (iv) commitments to non-competition for research in life				
39	sciences. These amounts shall remain unallotted by the Director of the Department of				
40	Planning and Budget until such time as an executed MOU has been received from the				
41	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the				
42	signature of the MOU, the Virginia Commonwealth University shall submit information on				
43	the financial performance of the initiative to the Virginia Innovation Partnership Authority to				
44	include: (i) budgeted and actual revenues and expenditures to planned revenues and				
45	expenditures for the fiscal year; (ii) total investments broken out into various investment				
46	activities; and (iii) cash balances.				
47	S. Out of this appropriation, \$2,002,480 the first year and \$2,050,754 the second year from				
48	the general fund is provided for Old Dominion University's Digital Patient Model. Old				
49	Dominion University shall enter into a Memorandum of Understanding (MOU) with the				
50	Virginia Innovation Partnership Authority that includes performance objectives on new				
51	models developed through this investment, researcher collaborations, number of new				
52	technologies conceptualized, developed or tested, and additional near-term and long-term				
53	performance objectives agreed to by both parties. In addition to performance metrics for the				
54	state's investments, the MOU shall also identify: (i) the research specialization of the				
55	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint				
56	research projects and clinical trials; and (iv) commitments to non-competition for research in				
57	life sciences. These amounts shall remain unallotted by the Director of the Department of				
58	Planning and Budget until such time as an executed MOU has been received from the				
59	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the				
60	signature of the MOU, Old Dominion University shall submit information on the financial				

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1	performance of the organization to the Virginia Innovation Partnership Authority to			
2	include (i) budgeted and actual revenues and expenditures to planned revenues and			
3	expenditures for the fiscal year; (ii) total investments broken out into various investments			
4	activities; and (iii) cash balances.			
5	T. The institutions listed in paragraphs P., Q., R., and S. of this item shall work in			
6	collaboration with the Virginia Innovation Partnership Authority, Virginia Health			
7	Bioscience Research Corporation, and Virginia Biotechnology Research Partnership			
8	Authority to develop a proposal for a research center of life science in Virginia. This			
9	proposal shall include at a minimum: (i) an estimate of costs to continue the initiatives			
10	funded in paragraphs P., Q., R., and S. of this item; (ii) opportunities for joint research			
11	projects and clinical trials between the initiatives; (iii) a model that centralizes the funding			
12	for these initiatives, similar to the Commonwealth Cyber Initiative; (iv) opportunities to			
13	consolidate state funded life science efforts, programs, and initiatives; and (v) options for			
14	including additional higher education institutions, especially Historically Black Colleges			
15	and Universities in the statewide effort. The proposal shall be submitted on or before June			
16	30, 2025, to the General Assembly, the Chairs of the House Committee on Appropriations			
17	and Senate Finance and Appropriations Committee.			
18	U. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
19	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to			
20	enable the establishment of a fund of funds that will permit the Commonwealth to invest			
21	in one or more syndicated private investment funds; (2) to enhance direct investment			
22	programs by placing additional investments in partnership with Virginia accelerators and			
23	university technology commercialization programs; and (3) to enable the establishment of			
24	a sustainable program to enhance discovery of, and early investment in, technologies			
25	aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be			
26	subject to approval by the Board of Directors. Investments in such funds shall be			
27	monitored by the Board of Directors.			
28	Total for Virginia Innovation Partnership			
29	Authority.....		\$63,488,565	\$111,536,839
30	Fund Sources: General.....	\$63,488,565	\$111,536,839	
31	TOTAL FOR OFFICE OF COMMERCE AND			
32	TRADE.....		\$777,553,143	\$779,247,541
33	General Fund Positions.....	278.72	278.72	
34	Nongeneral Fund Positions.....	252.28	252.28	
35	Position Level.....	531.00	531.00	
36	Fund Sources: General.....	\$499,693,613	\$501,388,011	
37	Special.....	\$113,219,258	\$113,219,258	
38	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
39	Trust and Agency.....	\$775,000	\$775,000	
40	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283	
41	Federal Trust.....	\$160,360,422	\$160,360,422	

ITEM 116.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF EDUCATION			
2	§ 1-48. SECRETARY OF EDUCATION (185)			
3	116. Administrative and Support Services (79900).....		\$848,147	\$848,147
4	General Management and Direction (79901).....	\$848,147	\$848,147	
5	Fund Sources: General.....	\$848,147	\$848,147	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of the			
8	tax-exempt private activity bond limitation amount to be allocated annually to the			
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
10	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as			
11	amended) for the development of education facilities using public-private partnerships, and to			
12	provide for carryovers of any unused limitation amount. In making such allocations, the			
13	Secretary is directed to give priority to public-private partnership proposals that will serve as			
14	demonstration projects concerning the leveraging of private sector contributions and			
15	resources, the achievement of economies or efficiencies associated with private sector			
16	innovation, and other benefits that are or may be derived from public-private partnerships in			
17	contrast to more traditional approaches to public school construction and renovation. The			
18	Secretary is directed to report annually not later than August 31 to the Chairs of the Senate			
19	Finance and Appropriations and House Appropriations Committees regarding any guidelines			
20	implemented and any allocations made pursuant to this paragraph.			
21	B. For the funds identified for reallocation in each of the higher education institutions'			
22	educational and general programs, each respective institution shall report the amounts and the			
23	specific purposes for which they were used in its six-year academic plans finalized in the fall			
24	of 2024 and the fall of 2025.			
25	C. The Offices of the Secretary of Education and the Secretary of Finance shall evaluate the			
26	feasibility and determine the initial and ongoing fiscal impact of converting the Virginia			
27	Museum of Transportation into a state agency or authority and develop a plan for the			
28	conversion if determined to be financially feasible and beneficial to the Commonwealth. The			
29	Secretary may consult representatives from the Virginia Museum of Transportation, the City			
30	of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate			
31	stakeholders. The Offices of the Secretary of Education and Secretary of Finance shall report			
32	the findings to the Chairs of the House Appropriations and the Senate Finance and			
33	Appropriations Committees by November 1, 2024.			
34	Total for Secretary of Education.....		\$848,147	\$848,147
35	General Fund Positions.....	5.00	5.00	
36	Position Level.....	5.00	5.00	
37	Fund Sources: General.....	\$848,147	\$848,147	
38	§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
39	117. Instructional Services (18100).....		\$169,062,783	\$165,316,073
40	Public Education Instructional Services (18101).....	\$22,863,760	\$20,763,760	
41	Program Administration and Assistance for			
42	Instructional Services (18102).....	\$144,427,394	\$142,780,684	
43	Adult Education and Literacy (18104).....	\$1,771,629	\$1,771,629	
44	Fund Sources: General.....	\$22,391,683	\$20,291,683	
45	Special.....	\$775,000	\$775,000	
46	Commonwealth Transportation.....	\$301,676	\$301,676	
47	Trust and Agency.....	\$5,000	\$5,000	
48	Federal Trust.....	\$145,589,424	\$143,942,714	
49	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
2	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
3	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
4	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
5	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
6	Adult Education and Literacy: §§ 2.2-2472 , 22.1-223-226 , 22.1-253.13:1 , 22.1-254.2 ,				
7	Code of Virginia; P.L. 105-220, Federal Code.				
8	A. The Superintendent of Public Instruction is encouraged to implement				
9	school/community team training.				
10	B. The Superintendent of Public Instruction shall provide direction and technical				
11	assistance to local school divisions in the revision of their Vocational Education				
12	curriculum and instructional practices.				
13	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
14	Social Services, shall encourage local departments of social services and local school				
15	divisions to work together to develop cooperative arrangements for the use of school				
16	resources, especially computer labs, for the purpose of training Temporary Assistance for				
17	Needy Families (TANF) recipients for the workforce.				
18	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
19	apply for grant funding to be used by local school divisions consistent with the provisions				
20	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
21	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
22	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
23	second year from the general fund is provided to support students and teachers pursuing				
24	information technology industry certifications. The funding shall be used to provide				
25	outreach, training, instructional resources, industry recognized certification opportunities				
26	for teachers and students enrolled in Virginia public high schools and regional career and				
27	technical education programs, and information technology curriculum resources for use by				
28	students' parents.				
29	2. The funds provided in this initiative shall be used to support the following priority				
30	objectives: a) increase the percentage of students enrolled in career and technical				
31	education courses who receive instruction in information technology leading to an				
32	increased number of students achieving industry recognized certifications in information				
33	technology; b) increase the number of high schools and regional career and technical				
34	education programs that receive the training and technical support to be ready to				
35	implement information technology curricula leading to increased statewide				
36	implementation and use; c) increase the number of teachers teaching targeted career and				
37	technical education courses and other high school teachers who receive training in				
38	information technology and in industry recognized certifications leading to an increased				
39	number of teachers achieving industry recognized certifications in information				
40	technology; and, d) support implementation of information technology curricula in school				
41	divisions in Southside and Southwest Virginia so that implementation in those regions is				
42	at least comparable to implementation in other regions of Virginia.				
43	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second				
44	year from the general fund is provided for the Department of Education to continue a				
45	professional development program intended to increase the capacity of principals as				
46	school leaders in under-performing schools.				
47	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
48	year from the general fund is provided to the Department of Education to assist local				
49	school divisions, as needed, to establish criteria for the professional development of				
50	teachers and principals on the subject of issues related to high-needs students.				
51	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year				
52	from the general fund is provided for the Virginia Kindergarten Readiness Program.				

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the general			
2	fund is provided through the Department of Education to the University of Virginia to			
3	continue statewide implementation of the Virginia Kindergarten Readiness Program			
4	conducted in the fall, and to continue to support a post-assessment upon the conclusion of the			
5	kindergarten year.			
6	b. The Department of Education shall coordinate with the University of Virginia's Center for			
7	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
8	to have their kindergarten students assessed annually during the school year using the multi-			
9	dimensional kindergarten readiness assessment model. All school divisions shall be required			
10	to have their kindergarten students assessed with such model.			
11	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be allocated			
12	to the University of Virginia to support implementation of a pre-kindergarten version of the			
13	Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-			
14	funded pre-kindergarten programs, and for piloting the use and development of a pre-			
15	kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old			
16	children enrolled in publicly-funded pre-kindergarten programs.			
17	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund			
18	shall be allocated to University of Virginia's Center for Advanced Study of Teaching and			
19	Learning to provide training to school divisions annually on how to effectively use Virginia			
20	Kindergarten Readiness Program data to improve instructional practices and student learning.			
21	Such teacher focused professional development and training shall be prioritized for the school			
22	divisions that would most benefit from state assistance in order to provide more time for			
23	classroom instruction and student learning for kindergarten and pre-kindergarten students,			
24	including both three- and four-year-old pre-kindergarten classrooms.			
25	e. The Department and the University of Virginia's Center for Advanced Study of Teaching			
26	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness			
27	Program assessments to determine how well the Virginia Preschool Initiative promotes			
28	readiness in all key developmental domains assessed. The Department shall submit such			
29	findings using data from the prior year's fall assessment to the Chairs of House			
30	Appropriations and Senate Finance and Appropriations Committees no later than October 1			
31	each year.			
32	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general fund			
33	is provided through the Department of Education to the University of Virginia in partnership			
34	with the Department and school divisions to support an assessment in literacy, math, social			
35	skills and self-regulation in grades one, two and three to help teachers, parents and divisions			
36	identify students' strengths, deficiencies and support student growth longitudinally.			
37	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
38	general fund is provided through the Department of Education to the University of Virginia's			
39	Center for Advanced Study of Teaching and Learning to ensure that teachers in select			
40	publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms,			
41	receive appropriate individualized professional development training from professional			
42	development specialists to support quality teacher-child interactions and effective			
43	implementation of high-quality curriculum. Funding and professional development assistance			
44	shall be prioritized for classrooms that have demonstrated need based on the Unified			
45	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-			
46	289.05, Code of Virginia, which is based on observing teachers with the Classroom			
47	Assessment Scoring System (CLASS) observation tool and use of standards-aligned			
48	curriculum. The University of Virginia's Center for Advanced Study of Teaching and			
49	Learning, assisted on an as needed basis by the Department of Education, Virginia Early			
50	Childhood Foundation, and Elevate Early Education shall hire and train specialists to provide			
51	such individualized professional development. The University of Virginia's Center for			
52	Advanced Study of Teaching and Learning and the Training and Technical Assistance			
53	Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of			
54	Education shall coordinate to ensure alignment of professional development and supports for			
55	teachers of children with special needs.			
56	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from the			
57	general fund is provided to ensure that select publicly-funded early childhood programs,			

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	including Virginia Preschool Initiative programs, have the quality of their teacher-child			
2	interactions assessed through a rigorous and research-based classroom observational			
3	instrument using the CLASS observational instrument for such assessment. These			
4	observations shall be used to verify accuracy and maintain reliability of the measurements			
5	required within Virginia's Unified Measurement and Improvement System, known as			
6	VQB5, established pursuant to § 22.1-289.05, Code of Virginia.			
7	K.1 Out of this appropriation, \$9,978,283 the first year and \$7,978,283 the second year			
8	from the general fund is provided to the University of Virginia's Virginia Literacy			
9	Partnership for implementation of literacy instruction aligned with science-based reading			
10	research. The Director of Planning and Budget shall transfer this amount to the University			
11	of Virginia to support the Virginia Literacy Partnership for the activities within this Item.			
12	2. To maximize remaining federal pandemic relief funds in the first year, remaining			
13	balances from the Learning Acceleration Grants program after its May 31, 2024 expiration			
14	shall be used to supplant the general funds in paragraph K.1 and such supplanted general			
15	fund amounts shall be unallotted.			
16	3. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used			
17	to support literacy coaching, technical assistance and professional development.			
18	4. Of this amount, \$6,578,283 the first year and \$4,578,283 the second year shall be used			
19	to support development and implementation of a statewide literacy screener.			
20	5. For the review of literacy materials conducted by the University of Virginia's Virginia			
21	Literacy Partnership on behalf of the Department of Education, the Partnership shall be			
22	authorized to collect reasonable fees from applicants to offset costs incurred as part of			
23	such review. Prior to the collection of any such fees, the Partnership shall establish a			
24	schedule of fees.			
25	6. Notwithstanding §22.1-253.13:1 G and H of the Code of Virginia, for students in grades			
26	4 through 8, the administration of literacy screeners and development of student literacy			
27	plans shall not be required until the 2025-2026 school year.			
28	L. The Superintendent of Public Instruction shall enter into a statewide contract with one			
29	or more telehealth providers to provide high-quality mental health care services to public			
30	school students. School divisions may opt to purchase such services through this contract.			
31	M. The Department of Education shall work collaboratively with the Department of			
32	Behavioral Health and Developmental Services and the Department of Medical Assistance			
33	Services on a plan for creating a new program to deliver flexible mental health funds to			
34	divisions. The program should provide flexible funding to participating divisions for			
35	maintaining school-based mental health services and supports as well as technical			
36	assistance and evaluation capabilities to build out their mental health programs within a			
37	multi-tiered system of supports and consider maximizing existing funding and positions			
38	funded through the Standards of Quality such as specialized student support positions. The			
39	plan should include: (i) a proposed vision and goals for Virginia's school-based mental			
40	health program and action steps to meet these goals; (ii) proposed outcome measures to			
41	determine program success; (iii) a recommendation on the amount of funding that should			
42	be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility			
43	and consistency over time; and (v) a structure for providing technical assistance and			
44	evaluation capabilities that will ensure the program is positively impacting the outcomes			
45	of students. The Department of Education shall provide such plan to the Chairs of the			
46	Senate Finance and Appropriations Committee and the House Appropriations Committee			
47	and the Behavioral Health Commission no later than December 1, 2024.			
48	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
49	identify and create model curriculum, tools, and resources to support local school			
50	divisions in teaching Asian American history, including the history of Virginians of Asian			
51	descent, as part of the History and Social Science Standards of Learning and supporting			
52	programming for Asian American and Pacific Islander History Month.			
53	O. The Superintendent of Public Instruction shall enter into a statewide contract with a			
54	provider experienced in attendance recovery services for at-risk students to assist public			

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	school divisions with outreach and support for disengaged, chronically absent, or struggling				
2	students. The provider should be able to scale up the number of students served if necessary				
3	based on demand from school divisions. School divisions may opt to purchase services				
4	through this contract.				
5	118. Special Education and Student Services (18200).....			\$20,828,186	\$20,828,186
6	Special Education Instructional Services (18201).....	\$13,245,301	\$13,245,301		
7	Special Education Administration and Assistance				
8	Services (18202).....	\$1,055,230	\$1,055,230		
9	Special Education Compliance and Monitoring				
10	Services (18203).....	\$3,881,827	\$3,881,827		
11	Student Assistance and Guidance Services (18204).....	\$2,645,828	\$2,645,828		
12	Fund Sources: General.....	\$4,922,758	\$4,922,758		
13	Special.....	\$120,000	\$120,000		
14	Federal Trust.....	\$15,785,428	\$15,785,428		
15	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
16	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
17	Federal Code.				
18	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
19	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
20	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
21	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
22	Federal Code.				
23	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
24	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
25	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
26	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
27	provide training to local staff serving on Family Assessment and Planning Teams and				
28	Community Policy and Management Teams. Training shall include, but need not be limited				
29	to, the federal and state requirements pertaining to the provision of the special education				
30	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
31	guidance concerning which services remain the financial responsibility of the local school				
32	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
33	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
34	Code of Virginia.				
35	B. The Board of Education shall consider the caseload standards for speech-language				
36	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
37	of Virginia.				
38	C. The Board of Education shall consider the inclusion of instructional positions needed for				
39	blind and visually impaired students enrolled in public schools and shall consider developing				
40	a caseload requirement for these instructional positions as part of its review of the Standards				
41	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
42	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from the				
43	general fund is provided to the Department of Education to provide training, technical				
44	assistance, and on-site coaching to public school teachers and administrators on				
45	implementation of a positive behavioral interventions and supports program with the goal of				
46	improving school climate and reducing disruptive behavior in the classroom. Such training				
47	and other assistance may be provided as part of the Department's ongoing efforts to assist				
48	schools with implementation of a tiered system of supports that addresses both academic and				
49	behavioral needs.				
50	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
51	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
52	shall be used for Multisensory Structured Literacy teacher training.				
53	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided to support statewide training and assistance for local school			
2	divisions to implement the Board of Education's Regulations Governing the Use of			
3	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.			
4	G.1. The Department of Education shall serve as the lead agency to collect and report data			
5	that succinctly measures the progress and outcomes of students that are placed in private			
6	provider settings by such student's public school of residence in Virginia or have been			
7	placed in a private provider facility by other legal means for which the Commonwealth is			
8	responsible for providing education. In keeping with the November 1, 2018, Private Day			
9	Special Education Outcomes report's findings and recommendations, the data shall include			
10	at least student attendance rates, graduation rates, individual student progress			
11	improvement rates relative to student individual education plans, standardized test scores,			
12	return to public school setting percentages, suspension and expulsion rates, transition to			
13	enrolling in post-secondary education percentages, and parental and student perspectives.			
14	2. The Department of Education, in collaboration with the Office of Children's Services,			
15	shall establish an implementation advisory group to assist in refining the outcome			
16	measures contained in paragraph G.1 of this item and the collection of any additional			
17	information that is beneficial in determining and measuring outcomes of such students in			
18	private day school settings that ensure a consistent set of comparable and compatible data			
19	relative to such data of students enrolled in the public schools in Virginia and who have an			
20	individualized education plan. The advisory workgroup shall include a representative			
21	number of various stakeholders that includes, but is not limited to, private day schools,			
22	local school divisions, associations that represent private providers, and others as			
23	necessary. The advisory group shall assist in the development of data collection protocols,			
24	requirements, and outcome reporting mechanisms. The relevant data shall be provided to			
25	the department annually by each private provider that receives state funding for the			
26	purpose of providing services as prescribed in such student's individualized education			
27	plan.			
28	3. The department shall collect outcome data for private day special education schools			
29	and, if warranted, other state agencies shall provide appropriate support to facilitate the			
30	collection of such data. All public school divisions that have students enrolled in such a			
31	private provider facility shall include in their contract for services with the private			
32	provider a requirement for the department to receive the data necessary to satisfy the data			
33	collections and subsequent reporting requirements. The department shall report annually			
34	on the outcome data for students enrolled in special education private day schools to			
35	Chairs of the House Appropriations, House Education, Senate Finance and			
36	Appropriations, and Senate Education and Health Committees by the first day of the			
37	regular General Assembly Session.			
38	4. The Department of Education shall enter into a data sharing Memorandum of			
39	Understanding with the Office of Children's Services to allow linkage of specific student			
40	data to specific private day schools.			
41	5. The Department of Education and the Office of Children's Services shall have authority			
42	to implement these changes prior to the completion of any regulatory process undertaken			
43	in order to effect such changes.			
44	6. The Department of Education shall collect and publish data annually from each private			
45	special education day school on: (i) the number of teachers who are not fully endorsed in			
46	the content that they are teaching; (ii) the number of teachers who have less than one year			
47	of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv)			
48	the type of academic credentials attained by each teacher and in what subjects; (v) the			
49	number of career and technical education credentials conferred by each school on its			
50	graduating students in each of the three prior academic years; (vi) each school's			
51	accreditation status, including the accrediting body; and (vii) the number of incidents of			
52	restraint and seclusion occurring in each of the previous three academic years.			
53	H. The Board of Education shall develop and promulgate regulations for private special			
54	education day schools on restraint and seclusion that establish the same requirements for			
55	restraint and seclusion as those for public schools.			
56	I. The Department of Education shall revise the state's special education complaint			

ITEM 118.		Item Details(\$)		Appropriations(\$)	
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1	procedures and practices to ensure the Department requires and enforces corrective actions				
2	that (i) achieve full and appropriate remedies for school divisions' non-compliance with				
3	special education laws and regulations, including, at a minimum, requiring school divisions to				
4	provide compensatory services to students with disabilities when the Department determines				
5	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel				
6	understand how to avoid similar non-compliance in the future.				
7	J.1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year from				
8	the general fund is provided to support families of special education students, and				
9	professional development and coaching as required by House Bill 1089 and Senate Bill 220.				
10	2. To maximize remaining federal pandemic relief funds, in the first year, remaining balances				
11	from the Learning Acceleration Grants program after its May 31, 2024 expiration shall be				
12	used to supplant the general funds in paragraph J.1 and such supplanted general fund amounts				
13	shall be unallotted.				
14	3. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
15	provided to Virginia's Parent Training and Information Center in the Commonwealth				
16	designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education family				
17	support centers.				
18	4. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
19	provided to support the development of professional development materials and ongoing				
20	special education coaching.				
21	119. Pupil Assessment Services (18400).....			\$40,051,012	\$40,051,012
22	Test Development and Administration (18401).....	\$40,051,012	\$40,051,012		
23	Fund Sources: General.....	\$28,858,849	\$28,858,849		
24	Special.....	\$293,607	\$293,607		
25	Federal Trust.....	\$10,898,556	\$10,898,556		
26	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
27	A.1. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
28	from the general fund is provided to support the costs of contracts for test development,				
29	administration, scoring, and reporting as well as other program-related costs of the Standards				
30	of Learning testing program.				
31	2. a. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Department shall				
32	include in its annual report a plan to implement a new state assessment system, including a				
33	revised timeframe; estimated short- and long-term costs, including the costs to transition to				
34	the new system; staffing and training needs; key milestones; and project deliverables. The				
35	Department shall request the funding needed to implement the new contract for inclusion in				
36	the Governor's introduced budget bill for the 2025 Regular Session. The Department may				
37	consider issuing a request for information (RFI) as part of the process to better determine the				
38	costs and requirements of the new system. The Department shall submit the annual report no				
39	later than November 1, 2024.				
40	b. Notwithstanding any contrary provisions of law, the Department of Education is authorized				
41	to extend current assessment contracts for one additional year to provide sufficient time for				
42	the Department to initiate procurement processes as necessary to select an assessment vendor.				
43	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year from				
44	the general fund is provided for continued computer adaptive test transition and revision.				
45	C. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
46	required to administer the Stanford 9 norm-referenced test.				
47	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
48	general fund is provided for assessment related materials for a verified credit in high school				
49	history and social science. In establishing graduation requirements, the State Board of				
50	Education shall require students to earn one verified credit in history and social science. Such				
51	verified credit shall be earned by (i) the successful completion of a state-developed end-of-				
52	course Standards of Learning assessment; (ii) achievement of a passing score on a Board-				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	approved standardized test administered on a statewide, multistate, or international basis				
2	that measures content that incorporates or exceeds the Standards of Learning content in				
3	the course for which the verified credit is given; (iii) achievement of criteria for the receipt				
4	of a locally awarded verified credit from the local school board in accordance with criteria				
5	established in Board guidelines when the student has not passed a corresponding				
6	Standards of Learning assessment; or (iv) successful completion of assessments that				
7	include state-developed performance tasks scored locally in accordance with Board				
8	guidelines using state-developed rubrics.				
9	120. School and Division Assistance (18500).....			\$10,039,341	\$10,039,341
10	School Improvement (18501).....	\$4,641,016	\$4,641,016		
11	School Nutrition (18502).....	\$4,871,374	\$4,871,374		
12	Pupil Transportation (18503).....	\$526,951	\$526,951		
13	Fund Sources: General.....	\$5,240,740	\$5,240,740		
14	Special.....	\$31,010	\$31,010		
15	Federal Trust.....	\$4,767,591	\$4,767,591		
16	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
17	Federal Code.				
18	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
19	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
20	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
21	272 and P.L. 109-20, Federal Code.				
22	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
23	from the general fund for contractual services related to assisting schools that do not meet				
24	the Standards of Accreditation as prescribed by the Board of Education.				
25	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
26	Education, in cooperation with the Department of Planning and Budget, is authorized to				
27	invite a school division to participate in the school efficiency review program described in				
28	§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
29	pursuant to § 22.1-253.13:3, Code of Virginia.				
30	C. 1. Out of this appropriation, \$1,922,461 the first year and \$1,922,461 the second year				
31	from the general fund is provided to the Office of School Quality to assist low performing				
32	schools.				
33	2. The Department of Education shall submit an initial report that contains: (i) the level of				
34	staffing, amount of funding, and opportunities and challenges of the Office for FY 2023				
35	and FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the				
36	Office over the next five years; (iii) the goals and expected outcomes of the Office and				
37	how the Office will collaborate with staff and units within the Department of Education to				
38	support schools based on their specific needs; and (iv) a plan to evaluate the effectiveness				
39	of the Office, including feedback from school divisions and stakeholders to determine				
40	both the impact and quality of the assistance received.				
41	3. The Superintendent shall submit the initial report by July 1, 2024, to the Chairs of the				
42	Senate Education and Health and Finance and Appropriations Committees, and the Chairs				
43	of the House Education and Appropriations Committees. The Superintendent shall submit				
44	a report on the progress of implementing the goals of the Office by June 1, 2025. Funding				
45	for the first year and second year shall be unallotted and the Department of Planning and				
46	Budget shall transfer funds allocated to the Office in the corresponding year upon				
47	submission of the reports.				
48	121. Technology Assistance Services (18600).....			\$18,962,424	\$18,962,424
49	Instructional Technology (18601).....	\$707,600	\$707,600		
50	Distance Learning and Electronic Classroom				
51	(18602).....	\$18,254,824	\$18,254,824		
52	Fund Sources: General.....	\$6,073,882	\$6,073,882		

ITEM 121.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$105,000		
2	Trust and Agency.....	\$12,719,402		
3	Federal Trust.....	\$64,140		
4	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1			
5	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.			
6	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.			
7	Virtual Virginia Payments			
8	1. From appropriations in this Item, the Department of Education shall provide assistance for			
9	the Virtual Virginia program.			
10	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the			
11	general fund to support the Virtual Virginia full-time program for 200 students in grades nine			
12	through 12.			
13	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the			
14	general fund to support the virtual mathematics outreach program.			
15	4. The local share of costs associated with the operation of the Virtual Virginia program shall			
16	be computed using the composite index of local ability-to-pay.			
17	5. The Department of Education shall maintain a plan to support the per-student, per-course			
18	fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework			
19	for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an			
20	allotment of slots, determined by the Department, per course to a school division free of			
21	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-			
22	course, per-student fee that may include discounts for school divisions based upon the			
23	composite index of local ability to pay. The department shall also include in its plan the			
24	current student participation enrollment by grade level in each VVA course, the number of			
25	students enrolled in VVA courses that a fee of any kind is charged and how such fee is			
26	currently paid for in each participating school division.			
27	122. Teacher Licensure and Education (56600).....		\$3,687,518	\$3,687,518
28	Teacher Licensure and Certification (56601).....	\$2,908,581		
29	Teacher Education and Assistance (56602).....	\$778,937		
30	Fund Sources: General.....	\$1,413,218		
31	Special.....	\$2,274,300		
32	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,			
33	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,			
34	Federal Code.			
35	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-			
36	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.			
37	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to			
38	defray all, or any part of, the expenses incurred by the Department of Education in issuing or			
39	accounting for teaching certificates. The fee schedule shall take into account the actual costs			
40	of issuing certificates. Any portion of the general fund appropriation for this Item may be			
41	supplemented by such fees.			
42	B. The Board of Education is authorized to approve changes in the licensure fee amounts			
43	charged to school personnel pursuant to 8VAC20-23-40 A.2.			
44	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's			
45	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such			
46	metrics as the number of applicants per position, the Department shall develop and provide a			
47	model exit questionnaire that Virginia school divisions may administer to their exiting			
48	teachers.			
49	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the			
50	general fund is provided to support local school division access to the National Association of			

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to			
2	research educator misconduct.			
3	E. Out of this appropriation, \$558,000 the first year and \$558,000 the second year from			
4	the general fund is provided to support the automated teacher licensure application and			
5	intake process.			
6	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the			
7	general fund is provided to strengthen the Department of Education's role in helping			
8	school divisions with the most substantial teacher recruitment and retention challenges and			
9	to implement a statewide strategic plan for recruiting and retaining teachers in the most			
10	critical shortage areas.			
11	G. Statewide non-profit organizations that are affiliated with established national			
12	professional associations shall be permitted to apply for state funds to support teacher			
13	training for educators.			
14	123. Administrative and Support Services (1990).....		\$27,294,418	\$27,294,418
15	General Management and Direction (19901).....	\$6,824,835		
16	Information Technology Services (19902).....	\$12,783,632		
17	Accounting and Budgeting Services (19903).....	\$4,745,795		
18	Policy, Planning, and Evaluation Services (19929)..	\$2,940,156		
19	Fund Sources: General.....	\$24,080,790		
20	Special.....	\$3,097,669		
21	Federal Trust.....	\$115,959		
22	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters			
23	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,			
24	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,			
25	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
26	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the			
27	general fund is designated to support annual membership dues to the Southern Regional			
28	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the			
29	general fund is designated to pay registration and travel expenses of citizens appointed as			
30	Virginia commissioners for the Southern Regional Education Board.			
31	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the			
32	general fund is provided for the fees and travel expenses associated with the Interstate			
33	Compact on Educational Opportunity for Military Children, established pursuant to			
34	Chapter 187, of the 2009 Acts of Assembly.			
35	C. The Department of Education is authorized to collect proceeds from the sale of			
36	educational resources it has developed, such as technology applications, on-line course			
37	content, assessments, and other educational content, to out-of-state individuals or entities			
38	and to in-state, for-profit entities. The Department of Education is further authorized to			
39	deposit such proceeds in a non-reverting special fund account established in its financial			
40	records for this purpose. Net proceeds from such sales shall be expended by the			
41	Department of Education to further develop existing educational resources or to create			
42	new educational resources for the benefit of the commonwealth's public schools and			
43	which may also be sold under the provisions of this paragraph. The Secretary of			
44	Administration shall authorize any licensing agreements executed by the Department of			
45	Education pursuant to this paragraph.			
46	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
47	general fund shall be used to provide performance evaluation training to teachers,			
48	principals, division superintendents, and other affected school division personnel in			
49	support of the transition from continuing employment contracts to annual employment			
50	contracts for teachers and principals.			
51	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
52	the general fund is provided for the Board of Education, in consultation with the Standards			
53	of Learning Innovation Committee, to continue redesigning the School Performance			

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Report Card so that it is more effective in communicating to parents and the public regarding			
2	information about the status and achievements of the schools and school divisions.			
3	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is provided			
4	from the general fund for the Department of Education to develop and implement a growth			
5	scale for the existing Standards of Learning mathematics and reading assessments. This			
6	growth scale should facilitate data-driven school improvement efforts and support the state's			
7	accountability and accreditation systems.			
8	G. Out of the amounts in this item, the Department of Education shall develop and administer			
9	biennially to individuals holding a license from the Department in each public elementary and			
10	secondary school in the Commonwealth a voluntary and anonymous school personnel survey to			
11	evaluate school-level teaching conditions and the impact such conditions have on teacher			
12	retention and student achievement. Such survey may include questions regarding school			
13	leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct			
14	management, professional development, instructional practices and support, new teacher			
15	support, community engagement and support, and facilities and other resources. The			
16	Superintendent of Public Instruction shall report the results of any school personnel survey to			
17	the Chairs of the House Committees on Appropriations and Education and to the Senate			
18	Committees on Finance and Appropriations and Education and Health annually before the			
19	first day of each General Assembly Regular Session.			
20	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932 the			
21	second year from the general fund is provided for the Department of Education, in			
22	consultation with the Department of General Services, to develop or adopt and maintain a data			
23	collection tool to assist each school board to determine the relative age of each public school			
24	building in the local school division and the amount of maintenance reserve funds that are			
25	necessary to restore each such building. The Department of Education shall transfer these			
26	funds or a portion of these funds to the Department of General Services if the Department of			
27	Education determines that the Department of General Services shall develop and collect			
28	maintenance reserve data from each local school division. The Department of Education shall			
29	report the data on an annual basis as part of the Superintendent's Annual Report.			
30	I. The Office of Community Schools shall provide an annual report and make it publicly			
31	available on its website that includes: the number of schools that have adopted the			
32	Community School framework; the status of these schools in implementing and evaluating the			
33	framework; an update and outcome of state grants awarded; and an assessment of the services			
34	provided by the Office to support schools.			
35	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
36	general fund is provided for staffing and contracted services through the finance office to			
37	support activities related to the Joint Subcommittee on Elementary and Secondary Education			
38	Funding. These positions may also be used to support the Department's fiscal operations			
39	following the conclusion of the Joint Subcommittee's work.			
40	Total for Department of Education, Central Office			
41	Operations.....		\$289,925,682	\$286,178,972
42	General Fund Positions.....	184.17	184.17	
43	Nongeneral Fund Positions.....	335.83	335.83	
44	Position Level.....	520.00	520.00	
45	Fund Sources: General.....	\$92,981,920	\$90,881,920	
46	Special.....	\$6,696,586	\$6,696,586	
47	Commonwealth Transportation.....	\$301,676	\$301,676	
48	Trust and Agency.....	\$12,724,402	\$12,724,402	
49	Federal Trust.....	\$177,221,098	\$175,574,388	
50	Direct Aid to Public Education (197)			
51	124. Financial Assistance for Educational, Cultural,			
52	Community, and Artistic Affairs (14300).....		\$80,019,567	\$51,404,567
53	Financial Assistance for Supplemental Education			
54	(14304).....	\$80,019,567	\$51,404,567	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$80,019,567	\$51,404,567		
2	Authority: Discretionary Inclusion.				
3	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs				
4	(14300)				
5	Supplemental Education Assistance		FY 2025		FY 2026
6	Programs (14304)				
7	Achievable Dream - Newport News		\$500,000		\$500,000
8	Achievable Dream - Virginia Beach		\$500,000		\$500,000
9	Active Learning Grants		\$250,000		\$250,000
10	Advancing Computer Science Education		\$1,350,000		\$1,350,000
11	American Civil War Museum		\$200,000		\$200,000
12	AP, IB, and Cambridge Assessment		\$750,000		\$750,000
13	Exam Fee Reduction				
14	Black History Museum and Cultural		\$700,000		\$700,000
15	Center of Virginia				
16	Blue Ridge PBS		\$850,000		\$850,000
17	Career and Technical Education		\$6,000,000		\$0
18	Initiatives - Portsmouth, Chesapeake,				
19	Fredericksburg, Stafford County				
20	Career and Technical Education		\$660,000		\$660,000
21	Regional Centers				
22	Career and Technical Education		\$498,021		\$498,021
23	Resource Center				
24	Career and Technical Education Student		\$718,957		\$718,957
25	Organizations				
26	Career Council at Northern Neck Career		\$60,300		\$60,300
27	& Technical Center				
28	Chesterfield Recovery High School		\$500,000		\$500,000
29	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
30	Community Builders Pilot Program		\$500,000		\$300,000
31	Community Schools Development and		\$2,500,000		\$2,500,000
32	Implementation Planning Grant				
33	Computer Science Teacher Training		\$550,000		\$550,000
34	Connect Plus		\$600,000		\$600,000
35	Critical National Security Language		\$250,000		\$250,000
36	Grant Program				
37	Dolly Parton's Imagination Library For		\$1,157,065		\$1,157,065
38	Kids				
39	Early Childhood Educator Incentive		\$20,000,000		\$0
40	EduTutorVA		\$250,000		\$250,000
41	eMediaVA		\$1,200,000		\$1,200,000
42	Great Aspirations Scholarship Program		\$500,000		\$500,000
43	(GRASP)				
44	Grow Your Own Teacher		\$240,000		\$240,000
45	Hampton Roads Recovery High School		\$500,000		\$250,000
46	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
47	Loudoun County Recovery High School		\$500,000		\$250,000
48	Milk and Cookies (MAC) Children's		\$250,000		\$250,000
49	Program				
50	National Board Certification Program		\$4,997,500		\$4,997,500
51	PBS Appalachia		\$250,000		\$250,000
52	Petersburg Executive Leadership		\$350,000		\$350,000

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Recruitment Incentives				
2	Pittsylvania County Public Library		\$160,000		\$0
3	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
4	Support (PBIS)				
5	Power Scholars Academy- YMCA BELL		\$1,200,000		\$1,200,000
6	Praxis and Virginia Communication and		\$50,000		\$50,000
7	Literacy Assessment Assistance for				
8	Provisionally Licensed Minority Teachers				
9	Project Discovery		\$987,500		\$987,500
10	Public Safety Training Center - Prince		\$50,000		\$50,000
11	William County				
12	Reach Virginia		\$630,000		\$0
13	Reck League		\$150,000		\$150,000
14	School Program Innovation		\$500,000		\$500,000
15	Small School Division Assistance		\$145,896		\$145,896
16	Soundscapes - Newport News		\$90,000		\$90,000
17	Southside Virginia Regional Technology		\$108,905		\$108,905
18	Consortium				
19	Southwest Virginia Public Education		\$124,011		\$124,011
20	Consortium				
21	STEM Program / Research Study (VA		\$1,181,975		\$1,181,975
22	Air & Space Center)				
23	STEM Competition Team Grants		\$200,000		\$200,000
24	Targeted Extended/Enriched School Year		\$7,763,312		\$7,763,312
25	and Year-round School Grants				
26	Teach for America		\$500,000		\$500,000
27	Teacher Recruitment & Retention Grant		\$2,281,000		\$2,281,000
28	Programs				
29	Teacher Residency Program		\$2,850,000		\$2,850,000
30	21st Century Community Learning		\$3,000,000		\$2,000,000
31	Centers				
32	Van Gogh Outreach Program		\$71,849		\$71,849
33	Virginia Early Childhood Foundation		\$1,250,000		\$1,250,000
34	(VECF)				
35	Virginia Holocaust Museum		\$250,000		\$125,000
36	Virginia Student Training and		\$300,000		\$300,000
37	Refurbishment (VA STAR) Program				
38	Vision Screening Grants		\$591,000		\$591,000
39	VPI Provisional Teacher Licensure		\$306,100		\$306,100
40	Wolf Trap Model STEM Program		\$1,300,000		\$1,300,000
41	Total		\$80,019,567		\$51,404,567
42	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first				
43	year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates				
44	initiative.				
45	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
46	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
47	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
48	the first year and \$71,849 the second year from the general fund is provided to the				
49	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
50	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
51	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund for the Southside Virginia Regional Technology Consortium to expand the				
2	research and development phase of a technology linkage.				
3	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
4	from the general fund is provided as a Small School Division Assistance grant for the City				
5	of Norton. To receive these funds, the local school board shall certify to the				
6	Superintendent of Public Instruction that its division has entered into one or more				
7	educational, administrative or support service cost-sharing arrangements with another				
8	local school division.				
9	E. Out of this appropriation, \$498,021 the first year and \$498,021 the second year from				
10	the general fund shall be allocated for the Career and Technical Education Resource				
11	Center to provide vocational curriculum and resource instructional materials free of charge				
12	to all school divisions.				
13	F.1. It is the intent of the General Assembly that the Department of Education provide				
14	bonuses from state funds to classroom teachers in Virginia's public schools who have				
15	obtained national certification from the National Board for Professional Teaching				
16	Standards and grants for candidates working in a Title I school or a school eligible for				
17	participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are				
18	candidates for initial national certification or maintenance of national certification (MOC)				
19	from the National Board for Professional Teaching Standards. This appropriation includes				
20	an amount estimated at \$4,997,500 the first year and \$4,997,500 the second year from the				
21	general fund for the purpose of paying these bonuses and grants. The Board shall establish				
22	procedures for determining amounts of awards if the moneys are not sufficient to award				
23	each eligible teacher the appropriate award amount.				
24	2. Any public school staff member who has obtained national certification from the				
25	National Board for Professional Teaching Standards shall be eligible to receive an initial				
26	grant award of \$5,000 and a subsequent award of \$2,500 each year for the life of the				
27	certificate.				
28	3. Any candidate (i) working in a Title I school or a school eligible for participation in the				
29	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing				
30	initial national certification from the National Board for Professional Teaching Standards				
31	is eligible to apply to the Department for a grant to cover (a) half of the total initial				
32	national certification fee, equal to the sum of the cost of the four components and the				
33	registration fee for initial national certification, to be disbursed upon initial registration for				
34	such certification and (b) the remaining half of such total initial national certification fee				
35	to be disbursed upon successful achievement of initial national certification as verified by				
36	the National Board for Professional Teaching Standards.				
37	4. Any candidate (i) working in a Title I school or a school eligible for participation in the				
38	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC				
39	from the National Board for Professional Teaching Standards is eligible to apply to the				
40	Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost				
41	of MOC and the registration fee for MOC, to be disbursed upon successful completion of				
42	the MOC process as verified by the National Board for Professional Teaching Standards.				
43	5. By October 15 of each year, school divisions shall notify the Department of Education				
44	of the number of eligible candidates under contract for that school year that hold or are				
45	pursuing such certification.				
46	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year				
47	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
48	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
49	public schools.				
50	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
51	general fund is provided for teaching scholarship loans. These scholarships shall be for				
52	undergraduate students in college with a cumulative grade point average of at least 2.7 on				
53	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited				
54	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-				
55	290.01, Code of Virginia, except as provided herein. Awards shall be made to students				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
2	education programs for the top ten critical teacher shortage disciplines, however minority			
3	students may be enrolled in any content area for teacher preparation. Upon program			
4	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching in			
5	the public schools of the Commonwealth in the first full academic year after becoming			
6	eligible for a renewable teaching license in the appropriate endorsement area and teaching for			
7	at least two years in a school division (i) in one of the critical teacher shortage disciplines as			
8	established by the Board of Education; or (ii) in a Virginia public school or program with 50			
9	percent or more of the students eligible for free or reduced price lunch; or (iii) in a school			
10	division designated critical shortage subject area, as defined in the Board of Education's			
11	Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship			
12	recipients who only complete one year of the teaching obligation shall be forgiven for one-			
13	half of the scholarship loan amount. Scholarship amounts are based on up to \$10,000 per year			
14	for full-time students, and shall be prorated for part-time students based on the number of			
15	credit hours. The Department of Education shall report annually on the critical shortage			
16	teaching areas in Virginia.			
17	a. The Department of Education shall make payments on behalf of the scholarship recipients			
18	directly to the Virginia institution of higher education where the scholarship recipient is			
19	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
20	program.			
21	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
22	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
23	stipulated teaching obligation.			
24	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
25	other teacher preparation, recruitment, and retention programs under paragraph G.			
26	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
27	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
28	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
29	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)			
30	be employed full-time in a Virginia school division or school with more than 40 percent of the			
31	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third			
32	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license			
33	with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I,			
34	Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,			
35	Physics, Engineering, or Technology Education and be assigned to a teaching position in a			
36	corresponding STEM subject area. Selected eligible teachers will receive a \$5,000 incentive			
37	award after the completion of each year of full-time teaching experience, up to three			
38	consecutive years under the grant, in an eligible school division or school with a satisfactory			
39	performance evaluation and a written commitment to return in the same school division for			
40	the following school year. The maximum incentive award for each eligible teacher is \$15,000.			
41	Eligibility for these incentives shall be determined through an application process whereby			
42	school divisions shall apply to the Department of Education. Priority for distribution of these			
43	incentives shall be to school divisions experiencing the most acute difficulties in recruiting			
44	qualified teachers, as determined using Department of Education criteria. For individuals who			
45	received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854,			
46	2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded			
47	from this program may be applied toward the other teacher preparation, recruitment, and			
48	retention programs under paragraph G.			
49	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
50	general fund is provided to help school divisions recruit and retain qualified middle-school			
51	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
52	be applied toward the other teacher preparation, recruitment, and retention programs under			
53	paragraph G.			
54	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
55	general fund is provided to support costs for teachers to become qualified to teach dual			
56	enrollment and industry credential courses in local school divisions. Qualifying teachers are			
57	1) licensed public high school teachers pursuing additional credentialing requirements			

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1	necessary to be considered faculty who are qualified to teach dual enrollment courses in			
2	high schools in their local school division, or 2) high school teachers employed by a local			
3	school division and pursuing additional training or coursework to earn a Board of			
4	Education-approved industry recognized credential that will lead to instruction in high			
5	schools in their local school division of regionally in-demand industry credentials. The			
6	Department of Education shall collaborate with the Virginia Office of Education			
7	Economics to determine regionally in-demand industry credentials.			
8	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
9	Department of Education shall make payments on behalf of the scholarship recipients			
10	directly to the regionally accredited Virginia institution of higher education where the			
11	scholarship recipient is enrolled in courses for credit applicable to dual enrollment course			
12	curriculum available for public high school students. The lifetime maximum dual			
13	enrollment tuition scholarship award for each approved eligible teacher is \$12,000.			
14	Eligibility for access to these dual enrollment tuition scholarship awards shall be			
15	determined through an application process whereby school divisions shall apply to the			
16	Department of Education. In the application process, the applying school division shall			
17	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii)			
18	the dual enrollment course or courses that shall be offered by the scholarship recipient's			
19	high school and taught by the recipient upon the recipient's successful completion of			
20	required coursework for appropriate credentialing to teach such dual enrollment courses,			
21	and iii) the projected student enrollment in the recipient taught public high school dual			
22	enrollment courses.			
23	c. For teachers pursuing additional training or coursework to teach an industry credential,			
24	the Department of Education shall make payments on behalf of the awardees directly to			
25	the employing school division for reimbursement of training, coursework, or assessment			
26	costs. The lifetime maximum credentialing award for each approved eligible teacher is			
27	\$12,000. Eligibility for access to these reimbursement awards shall be determined through			
28	an application process whereby school divisions shall apply to the Department of			
29	Education. In the application process, the applying school division shall include: i) an			
30	explanation of why such reimbursement is warranted, ii) the career and technical course or			
31	courses that shall be offered by the awardee's high school and taught by the awardee upon			
32	successful acquirement of the industry credential, and iii) the projected student enrollment			
33	in the awardee's employing public high school career and technical courses.			
34	d. The Department of Education shall compile and report the application information for			
35	each applying school division, and shall also report the number of recipients and amount			
36	of tuition or reimbursement awarded to each school division, the institution of higher			
37	education receiving tuition, the credentialing area pursued by recipients, and dual			
38	enrollment or career and technical courses offered after the recipient's successful			
39	completion of the pursued credentialing. The Department shall submit the report by June			
40	30 annually to the Secretary of Education, the House Committees on Education and			
41	Appropriations and the Senate Committees on Finance and Appropriations and Education			
42	and Health.			
43	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
44	the general fund shall be distributed to the Great Aspirations Scholarship Program			
45	(GRASP) to provide students and families in need access to financial aid, scholarships,			
46	and counseling to maximize educational opportunities for students.			
47	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
48	year and \$2,004,400 the second year from the general fund to Communities in Schools.			
49	These funds shall be used to strengthen and sustain existing programming in Hampton			
50	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to			
51	expand programming to new schools. Further, Communities in Schools is directed to			
52	assist the Community School organization with developing opportunities to establish a			
53	Community School program in interested school divisions.			
54	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the			
55	first year and \$987,500 the second year from the general fund for Project Discovery.			
56	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
57	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			

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1	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
2	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			
3	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and			
4	the salary of a fiscal officer for Project Discovery. The Department of Education shall			
5	administer the Project Discovery funding distributions to each community action agency.			
6	Distributions to each community action agency shall be based on performance measures			
7	established by the Board of Directors of Project Discovery. The contract with Project			
8	Discovery should specify the allocations to each local program and require the submission of			
9	a financial and budget report and program evaluation performance measures.			
10	2. Each participating community action agency shall submit annual performance metrics for			
11	services provided through the Project Discovery program that provide measurable evaluations			
12	and outcomes of participating students. Such performance metrics shall include evidenced-			
13	based data that effectively measure academic improvement outcomes. In addition, the			
14	performance metrics shall also include evidenced-based data to evaluate the specific			
15	effectiveness of the program for participating students on a longitudinal basis. Further, the			
16	performance metrics shall include the coordination and collaboration efforts the program staff			
17	regularly have with the school-based personnel, such as teachers and guidance counselors,			
18	that support and maximize opportunities of participating students to successfully graduate			
19	from high school and then to enroll and graduate from an institution of higher learning.			
20	Project Discovery shall submit a comprehensive and cumulative program performance			
21	metrics evaluation to the Department of Education no later than October 1 each year.			
22	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
23	year and \$300,000 the second year from the general fund for the Virginia Student Training			
24	and Refurbishment Program.			
25	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from			
26	the general fund is provided to expand the number of schools implementing a system of			
27	positive behavioral interventions and supports with the goal of improving school climate and			
28	reducing disruptive behavior in the classroom. Such a system may be implemented as part of			
29	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a			
30	response to academic and behavioral needs. Any school division which desires to apply for			
31	this competitive grant must submit a proposal to the Department of Education by June 1			
32	preceding the school-year in which the program is to be implemented. The proposal must			
33	define student outcome objectives including, but not limited to, reductions in disciplinary			
34	referrals and out-of-school suspension rates. In making the competitive grant awards, the			
35	Department of Education shall give priority to school divisions proposing to serve schools			
36	identified by the Department as having high suspension rates. No funds awarded to a school			
37	division under this grant may be used to supplant funding for schools already implementing			
38	the program.			
39	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
40	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the			
41	general fund is provided for a targeted extended/enriched school year or year-round school			
42	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000			
43	per school may be awarded for a period of up to two years after the initial implementation			
44	year. The per school amount may be up to \$400,000 in the case of schools that have an			
45	Accredited with Conditions status and are rated at Level Three in two or more Academic			
46	Achievement for All Students school quality indicators, or schools that had an Accredited			
47	with Conditions status and were rated at Level Three in two or more Academic Achievement			
48	for All Students school quality indicators when the initial application was made. Schools that			
49	qualified for the per school grant up to \$400,000 under the previous Standards of			
50	Accreditation Denied Accreditation status remain eligible for funding for the initial three year			
51	period; after that period, such schools are subject to eligibility under the current Standards of			
52	Accreditation. After the third consecutive year of successful participation, an eligible school's			
53	grant amount shall be based on a shared split of the grant between the state and participating			
54	school division's local composite index. Such continuing schools shall remain eligible to			
55	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
56	findings.			
57	2. Except for school divisions with schools that are in an Accredited with Conditions status			

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1	and are rated at Level Three in two or more Academic Achievement for All Students			
2	school quality indicators or in a Denied Accreditation status, any other school division			
3	applying for such a grant shall be required to provide a twenty percent local match to the			
4	grant amount received from either an extended/enriched school year or year-round school			
5	start-up or planning grant.			
6	3. In the case of any school division with schools that are in an Accredited with			
7	Conditions status and are rated at Level Three in two or more Academic Achievement for			
8	All Students school quality indicators or in a Denied Accreditation status that apply for			
9	funds, the school division shall also consult with the Superintendent of Public Instruction			
10	or designee on all recommendations regarding instructional programs or instructional			
11	personnel prior to submission to the local board for approval.			
12	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
13	general fund is provided for planning grants of no more than \$50,000 each for local school			
14	divisions pursuing the creation of new extended/enriched school year or year-round school			
15	programs for divisions or individual schools in support of the findings from the 2012			
16	JLARC Review of Year Round Schools. School divisions must submit applications to the			
17	Department of Education by August 1 of each year. Priority shall be given to schools			
18	based on need, relative to the state accreditation ratings or similar federal designations.			
19	Applications shall include evidence of commitment to pursue implementation in the			
20	upcoming school year. If balances exist, existing extended school year programs may be			
21	eligible to apply for remaining funds.			
22	5. A school division that has been awarded an extended/enriched school year or year-			
23	round school start-up grant or planning grant for the development of an extended/enriched			
24	school year or year-round school program may spend the awarded grant over two			
25	consecutive fiscal years.			
26	6. a) Any such school division receiving funding from a Targeted Extended/Enriched			
27	School Year and Year-round School grant shall provide an annual progress report to the			
28	Department of Education that evaluates end of year success of the extended/enriched			
29	school year or year-round school model implemented as compared to the prior school year			
30	performance as measured by an appropriate evaluation matrix no later than September 1			
31	each year.			
32	b) The Department of Education shall develop such evaluation matrix that would be			
33	appropriate for a comprehensive evaluation for such models implemented. Further, the			
34	Department of Education is directed to submit the annual progress reports from the			
35	participating school divisions and an executive summary of the program's overall status			
36	and levels of measured success to the Chairs of House Appropriations and Senate Finance			
37	and Appropriations Committees no later than November 1 each year.			
38	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
39	Department of Education as grants to school divisions to support innovative approaches to			
40	instructional delivery or school governance models.			
41	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
42	the general fund is provided through grants or contracts for the cost of fees and financial			
43	incentives associated with hiring teachers in challenged schools. These funds may be used			
44	for grants or contracts awarded and expenses associated with supporting the Teach for			
45	America program. School divisions or their partners may apply for those funds through			
46	applications submitted to the Department of Education. Applications must be submitted to			
47	the Department of Education by September 1 each year. Within the fiscal year, any			
48	unobligated balance may be used for the Teacher Residency program.			
49	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
50	from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
51	administer STEM Arts and early literacy programs for preschool, kindergarten, and first			
52	grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico,			
53	Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model			
54	will also support growth in the 5C skills identified in the Profile of a Virginia Graduate.			
55	Within this appropriation, funds may support the phase in of services into currently			
56	unserved divisions in an equitable manner, with a special focus on capacity building and			

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1	establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the			
2	Department of Education and currently served divisions to determine need and phase			
3	programs into unserved divisions. The Wolf Trap Foundation shall report annually to the			
4	Chairs of the House Committee on Education and the Senate Committee on Education and			
5	Health and the Superintendent of Public Instruction on its activities, including number of			
6	divisions served, number of students served, number of educators, and number of families			
7	impacted.			
8	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
9	general fund is provided for the Achievable Dream partnership with Newport News School			
10	Division.			
11	Q. Out of this appropriation, \$2,850,000 the first year and \$2,850,000 the second year from the			
12	general fund is provided for grants for teacher residency partnerships between university			
13	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
14	divisions and any other university teacher preparation programs and hard-to-staff school			
15	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
16	grants will support a site-specific residency model program for preparation, planning,			
17	development and implementation, including possible stipends in the program to attract			
18	qualified candidates and mentors. Applications must be submitted to the Department of			
19	Education by August 1 each year.			
20	1. Of this amount, \$1,100,000 the first year and \$1,100,000 the second year is provided for			
21	Virginia Commonwealth University to continue and expand a program to support residents in			
22	partnership with the Richmond Teacher Residency program. Virginia Commonwealth			
23	University shall include this program in its annual report to the Department of Education,			
24	pursuant to paragraph Q.2. of this Item.			
25	2. Partner school divisions shall provide at least one-third of the cost of each program and			
26	shall provide data requested by the university partner in order to evaluate program			
27	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
28	annually, no later than June 30, to the Department of Education on available outcome			
29	measures, including student performance indicators, as well as additional data needs requested			
30	by the Department of Education. The Department of Education shall provide, directly to the			
31	university partners, relevant longitudinal data that may be shared. The Department of			
32	Education shall consolidate all submissions from the participating university partners and			
33	school divisions and submit such consolidated annual report to the Chairs of the House			
34	Appropriations and Senate Finance and Appropriations Committees no later than November 1			
35	each year.			
36	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
37	general fund is provided to the Northern Neck Regional Technical Center to expand the			
38	workforce readiness education and industry based skills and certification development efforts			
39	supporting that region in the state. These funds support the Center's programs that serve high			
40	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
41	Rappahannock, Westmoreland and Colonial Beach.			
42	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
43	the general fund is provided to the Virginia Early Childhood Foundation.			
44	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
45	general operations of the Foundation's grant program to strengthen the capacity of local			
46	communities to promote school readiness for young children through innovative regional			
47	partnerships.			
48	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
49	operate a scholarship program to increase the skills of Virginia's early education workforce.			
50	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
51	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
52	implementation of systemic Elementary, Middle, and/or High School Program Innovation by			
53	either individual school divisions or consortia of school divisions or implementing a plan for			
54	public pre-kindergarten through Grade 12 School Program Innovation previously approved by			
55	the Department of Education. The local applicant(s) selected to conduct this systemic			

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1	approach to school reform, in consultation with the Department of Education, will develop			
2	and plan or implement innovative approaches to engage and to motivate students through			
3	personalized learning and instruction leading to demonstrated mastery of content, as well			
4	as skills development of career readiness. Essential elements of school innovation include:			
5	(1) student centered learning, with progress based on student demonstrated proficiency;			
6	(2) 'real-world' connections that promote alignment with community work-force needs and			
7	emphasize transition to college and/or career; and (3) varying models for educator			
8	supports and staffing. Individual school divisions or consortia will be invited to apply on a			
9	competitive basis by submitting a grant application that includes descriptions of key			
10	elements of innovations, a detailed budget, expectations for outcomes and student			
11	achievement benefits, evaluation methods, and plans for sustainability. The Department of			
12	Education will make the final determination of which individual school divisions or			
13	consortia of divisions will receive the year-long planning grant for public pre-kindergarten			
14	through Grade 12 School Innovation or a grant to implement an Elementary, Middle,			
15	and/or High School Program Innovation plan previously approved by the Department of			
16	Education. Any school division or consortium of divisions which desires to apply for this			
17	competitive grant must submit a proposal to the Department of Education by June 1			
18	preceding the school year in which the planning or implementation for systemic school			
19	innovation is to take place.			
20	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
21	the general fund is provided for STEM Competition Team Grants as part of the STEM C			
22	Competition Team Grant Fund. Grants may not exceed \$5,000 each. At least half of this			
23	appropriation should be provided to public elementary and secondary schools in the			
24	Commonwealth at which at least 60 percent of students qualify for free or reduced-price			
25	lunch.			
26	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year			
27	from the general fund is provided to support a multi-platform STEM education			
28	engagement program and research study and other educational programs at the Virginia			
29	Air & Space Center.			
30	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
31	the general fund is provided for executive leadership incentives in the Petersburg City			
32	Public Schools to strengthen the impact of division and school level executive leadership			
33	on student achievement in the school division. Such incentives may include, but not be			
34	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,			
35	housing and commuting supplements, and professional development supplements. The			
36	Department of Education shall provide such executive management incentive payments			
37	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of			
38	Understanding entered into between the Board of Education and the Petersburg City			
39	School Board, which shall cover no less than both years of the biennium and may be			
40	amended with the consent of both parties. Such Agreement shall include operational and			
41	student achievement metrics and include provisions for the achievement of such metrics as			
42	a condition of payment of the incentive funds by the Department of Education. The			
43	Department of Education shall provide updates on the Agreement to the Chairs of the			
44	Senate Finance and Appropriations and House Appropriations Committees.			
45	X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
46	general fund is provided for praxis assistance and Virginia Communication and Literacy			
47	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
48	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
49	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
50	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
51	licensure in Virginia.			
52	Y. Out of this appropriation, \$591,000 the first year and \$591,000 the second year from			
53	the general fund is provided to school divisions to pay for a portion of the vision screening			
54	of students in kindergarten, grade two or three and grades seven and ten, pursuant to			
55	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the			
56	state's share of \$7.00 for each student reported in average daily membership and enrolled			
57	in kindergarten, grades three, seven and ten and who has received such vision screening			
58	test. The Department of Education shall administrator and distribute reimbursements to			

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1	school divisions and the funding shall be prorated if needed, such that the appropriation is not				
2	exceeded. Prioritization shall be given the schools that would most benefit from state				
3	assistance in order to provide such vision screening service to students that are eligible for				
4	free lunch.				
5	Z. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the				
6	general fund is provided for annual grants of \$60,000 to each of the nine regional career and				
7	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'				
8	Norfolk Technical Center, to expand workforce readiness education and industry based skills.				
9	AA. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from				
10	the general fund is provided to CodeVA for the development, marketing, and implementation				
11	of high-quality and effective computer science training and professional development				
12	activities for public school teachers throughout the Commonwealth for the purpose of				
13	improving the computer science literacy of all public school students in the Commonwealth				
14	using the Computer Science Standards of Learning For Virginia Public Schools, which were				
15	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided				
16	funds may be utilized for planning, preparing and materials needed for teacher training				
17	sessions provided during the biennium.				
18	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
19	Education and Senate Education & Health Committees, Secretary of Education and the				
20	Superintendent of Public Instruction on its activities in the previous year to support computer				
21	science teacher training and curriculum development, including on collaboration with other				
22	stakeholders to avoid duplication of efforts.				
23	BB. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve				
24	preschool classrooms, \$20,000,000 the first year from the general fund shall be used to				
25	supplement the Early Childhood Educator Incentive created through the Preschool				
26	Development Grant Birth to Five and in support of the implementation of the Unified				
27	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-				
28	289.05, Code of Virginia. The Virginia Department of Education shall set the specific				
29	guidelines for the program and funds.				
30	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund shall be provided for grants to school divisions for encouraging active-in class,				
32	remote and hybrid learning for students in pre-kindergarten through the second grade. School				
33	divisions seeking to apply for this grant shall submit a proposal to the Department of				
34	Education outlining the intended use of funds and a projected number of students to be				
35	served. The Department shall establish criteria for awarding these funds. The funds may be				
36	used to purchase a platform featuring on-demand activities that integrate math and English				
37	Standards of Learning content into movement-rich activities that can be used at school, home				
38	and on all devices (i.e. computers, tablets, and phones).				
39	DD. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from the				
40	general fund is provided to Blue Ridge PBS for educational outreach programming.				
41	EE. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from				
42	the general fund is provided to support pilot public-private partnerships between local school				
43	divisions and the Virginia Alliance of YMCAs to expand student participation opportunities				
44	in existing summer Power Scholars Academies in such partnered school divisions.				
45	FF. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the				
46	general fund is provided to support Career and Technical Education Student Organizations.				
47	These Student Organizations extend Career and Technical Education in Virginia through				
48	networks of programs, business and community partnerships, and leadership experiences at				
49	the school, state, and national levels and provide Virginia students with opportunities to apply				
50	academic, technical, and employability knowledge and skills necessary in today's workforce.				
51	GG. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from				
52	the general fund is provided for the Hampton Roads Education Telecommunications				
53	Association's eMediaVA program for statewide digital content development, online learning,				
54	and related support services. All digital content produced and delivery of online learning shall				
55	meet criteria established by the Department of Education, meet or exceed applicable				

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1	Standards of Learning, and be correlated to such state standards. The eMedia VA program				
2	shall incorporate consultation with division superintendents or their designated				
3	representatives to assess school divisions' needs for digital content, online learning,				
4	teacher training, and support services that advance technology integration into the K-12				
5	classroom, as well as for additional educational resources that may be made available to				
6	school divisions throughout the Commonwealth.				
7	HH. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year				
8	from the general fund is provided to support the advancement of computer science				
9	education and implementation of the Commonwealth's computer science standards across				
10	the public education continuum. These funds are intended to provide high quality				
11	professional development to current and future teachers; create, curate, and disseminate				
12	high quality computer science curriculum, instructional resources, and assessments;				
13	support summer and after-school computer science related programming for students; and				
14	facilitate meaningful career exposure and work-based learning opportunities in computer				
15	science fields for high school students. Funds shall be disbursed through a competitive				
16	grant process and shall prioritize at-risk students and schools. The Department of				
17	Education shall develop a process to award these funds in accordance with the provisions				
18	of this language.				
19	II. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
20	the general fund is provided for the Achievable Dream partnership with Virginia Beach				
21	School Division.				
22	JJ. Out of this appropriation, \$1,157,065 the first year and \$1,157,065 the second year				
23	from the general fund is provided to support Dolly Parton's Imagination Library for Kids				
24	program.				
25	KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
26	the general fund is provided to EduTutorVA to support targeted tutoring to help K-12				
27	students recover from COVID-19 learning gaps.				
28	LL. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is				
29	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the				
30	support program for children of parents who are incarcerated.				
31	MM. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
32	the general fund is provided to Chesterfield County Public Schools to assist with				
33	establishing a recovery high school as a year-round high school with enrollment open to				
34	any high school student residing in Superintendent's Region 1 who is in the early stages of				
35	recovery from substance use disorder or dependency. Students in the high school shall be				
36	provided academic, emotional, and social support needed to progress toward earning a				
37	high school diploma and reintegrating into a traditional high school setting. Chesterfield				
38	County Public Schools shall submit a report regarding the planning, implementation, and				
39	outcomes of the recovery high school to the Chairs of the House Appropriations				
40	Committee and Senate Finance and Appropriations Committee by December 1 each year.				
41	NN. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from				
42	the general fund is provided for a Grown Your Own Teacher program to provide grants to				
43	low-income high school graduates who attended an institution of higher education in the				
44	Commonwealth and subsequently teach in high-need public schools in the school				
45	divisions from which they graduated high school. The Department of Education shall				
46	establish a process by which school divisions may apply for grants from the Grow Your				
47	Own Teacher Program to provide a grant of \$7,500 per academic year for up to four years				
48	for individuals who (i) graduated from a public high school in the local school division;				
49	(ii) were eligible for free lunch during the individual's attendance at a public high school				
50	in the local school division; and (iii) teach, within one year of graduating from an				
51	institution of higher education in the Commonwealth for a period of at least four years, at				
52	a public school at which at least 50 percent of students qualify for free lunch in the school				
53	division from which such individual graduated high school. In developing such process,				
54	the Department will ensure that at least one school division within each of the eight				
55	superintendent regions, applying for such grants, be awarded prior to awarding grants to				
56	multiple school divisions within a single superintendent region. Each superintendent				
57	region shall be permitted to apply for up to four tuition grant awards. The Department is				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	authorized to offer and award any remaining unallotted awards to other applying school			
2	divisions within a superintendent region. In the event that any nominee fails or refuses to			
3	comply with the teaching commitment, no grant shall be disbursed to the nominee.			
4	OO. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from the			
5	general fund is provided for the Virginia Holocaust Museum. These funds will support the			
6	Alexander Lebenstein Teacher Education Institute and expand the professional development			
7	of educators across the Commonwealth and the advancement of experiential learning			
8	opportunities for K-12 students. Additionally, these funds are intended to support high-			
9	quality, off-site learning experiences, educational content, and exhibitions for students to			
10	engage in educational content, aligned to the Virginia Standards of Learning, related to the			
11	history of the Holocaust, hate crimes and other genocides.			
12	PP. Out of this appropriation, \$630,000 the first year from the general fund is provided for			
13	Reach Virginia to provide teacher retention services to Virginia public school divisions.			
14	QQ. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
15	general fund is provided to Newport News Public Schools to expand the Soundscapes			
16	program and increase student participation in intensive music study and ensemble			
17	performances.			
18	RR. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
19	general fund is allocated for the Department of Education to provide grants of no more than			
20	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
21	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
22	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
23	the school division and who are actively engaged in coursework and professional			
24	development, toward achieving the required degree and license that satisfy the licensure			
25	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
26	applications to the Department of Education by December 1 of each year. Priority for			
27	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
28	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
29	or other publicly-funded preschool programs operated by the school division. The Department			
30	of Education shall develop the application process to be provided to school divisions that have			
31	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
32	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
33	school division.			
34	SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
35	general fund is provided to Prince William County Public Schools for a Public Safety			
36	Training Center at Unity Reed High School, which prepares students for a career in fire			
37	fighting.			
38	TT. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
39	general fund is provided for PBS Appalachia for educational outreach programming.			
40	UU. 1. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year from			
41	the general fund is provided to support the establishment of year-round high schools that are			
42	open to any student residing in the defined region who is in the early stages of recovery from			
43	substance use disorder or dependency. Students in the high school shall be provided			
44	academic, emotional, and social support needed to progress toward earning a high school			
45	diploma and reintegrating into a traditional high school setting. School divisions and regions			
46	are encouraged to use their Opioid Abatement Authority City/County Settlement Funds to			
47	support operations of the high schools.			
48	2. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
49	Loudoun County Public Schools to support the establishment of a school for students residing			
50	in Superintendent's Region 4.			
51	3. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
52	Virginia Beach Public Schools to support the establishment of a school for students residing			
53	in Superintendent's Region 2.			
54	4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
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1	planning, implementation, and outcomes of the recovery high school to the Chairs of the				
2	House Appropriations Committee and Senate Finance and Appropriations Committee by				
3	December 1 each year.				
4	VV. Out of this appropriation, \$6,000,000 the first year from the general fund is provided				
5	to support public school career and technical education initiatives. Of this amount,				
6	\$2,000,000 is provided to support career and technical education programs in Portsmouth;				
7	\$2,000,000 is provided to support career and technical education programs in Chesapeake;				
8	\$1,000,000 is provided to support career and technical education programs in				
9	Fredericksburg; and \$1,000,000 is provided to support career and technical education				
10	programs in Stafford County. Funds shall be used only for equipment.				
11	WW. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
12	the general fund is provided to Reck League to support students in underperforming				
13	schools in the Hampton Roads region.				
14	XX. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year				
15	from the general fund is provided to supplement the 21st Century Community Learning				
16	Centers Program in Item 126. These funds shall be awarded to community-based				
17	organizations partnering with school divisions for afterschool, before-school, and summer				
18	learning programs to provide additional instructional opportunities to combat learning loss				
19	for school-age children attending high-poverty, low-performing schools. The Department				
20	may contract with the Virginia Partnership for Out-of-School Time to assist applicants				
21	with obtaining the required licensure and to provide best practices and support to grantees.				
22	YY. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
23	the general fund is provided for the American Civil War Museum to support the				
24	advancement of experiential learning opportunities for K-12 students. These funds are				
25	intended to support free high-quality, evidence-based learning experiences, educational				
26	content, and exhibitions for students, educators and parents to engage in educational				
27	content, aligned to the Virginia Standards of Learning.				
28	ZZ. Out of this appropriation, \$160,000 the first year from the general fund is designated				
29	for the Pittsylvania County Public Library Gretna Branch.				
30	AAA. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
31	from the general fund is provided to support Community Schools Development and				
32	Implementation Planning Grants.				
33	BBB. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
34	the general fund is provided for the Advanced Placement (AP), International				
35	Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee				
36	Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar				
37	cost of applicable fees associated with taking an AP, IB or Cambridge examination for any				
38	public high school student who is eligible to receive free or reduced price lunch after all				
39	other applicable discounts and financial assistance are taken into account. For students				
40	attending a school participating in the Community Eligibility Provision, eligibility shall be				
41	based on an individual student's family income. The Program shall be administered by the				
42	Department. Pursuant to the Program, the Department shall annually transfer to each local				
43	school board a grant in a sum sufficient to cover such portion of such fees for each such				
44	student in the local school division. The Department shall establish such rules, policies,				
45	and procedures as it deems necessary or appropriate for the administration of the Program,				
46	including an annual process whereby each local school board demonstrates its grant				
47	funding needs. Each local school board shall provide notification to eligible students and				
48	parents of the availability of this assistance at the time of enrollment in a course associated				
49	with such examination and at the time of test registration of the opportunity for the student				
50	to take an AP, IB or Cambridge examination at such reduced fee.				
51	CCC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
52	the general fund is provided for the Critical National Security Language Grant program.				
53	The department shall create and publish an application and process for local school				
54	divisions to apply for the existing funding by October 1, 2024.				
55	DDD. Out of this appropriation, \$500,000 the first year and \$300,000 the second year				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund is provided for the Community Builders Pilot Program in the cities of				
2	Roanoke and Petersburg. Funds shall be distributed among the two localities based on prior				
3	year final average daily membership.				
4	EEE. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
5	general fund is provided to the Black History Museum and Cultural Center of Virginia to				
6	support the advancement of experiential learning opportunities for K-12 students and their				
7	communities.				
8	FFF. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
9	general fund is provided to establish the Connect Plus program to support wraparound				
10	services for youth and families in the St. Luke community of Henrico County through				
11	targeted curriculum and programming.				
12	125. State Education Assistance Programs (17800).....			\$10,210,145,291	\$10,395,058,322
13	Standards of Quality for Public Education (SOQ)				
14	(17801).....	\$8,674,694,615	\$8,721,616,902		
15	Financial Incentive Programs for Public Education				
16	(17802).....	\$572,051,419	\$756,596,388		
17	Financial Assistance for Categorical Programs				
18	(17803).....	\$60,473,056	\$63,918,831		
19	Distribution of Lottery Funds (17805).....	\$902,926,201	\$852,926,201		
20	Fund Sources: General.....	\$9,224,703,860	\$9,309,616,891		
21	Special.....	\$1,020,000	\$1,020,000		
22	Commonwealth Transportation.....	\$1,495,230	\$1,495,230		
23	Trust and Agency.....	\$902,926,201	\$1,002,926,201		
24	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000		
25	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
26	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
27	198 , 22.1-199.1 , 22.1-199.2 , 22.1-213 through 22.1-221 , 22.1-227 through 22.1-237 , 22.1-				
28	253.13:1 through 22.1-253.13:8 , 22.1-254.01 , Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
29	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
30	as amended; P.L. 98-524, as amended, Federal Code.				
31	Financial Incentive Programs for Public Education (17802): §§ 22.1-24 , 22.1-289.1 through				
32	22.1-318 , Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
33	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
34	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
35	1677 between Virginia and the Indians; §§ 22.1-3.4 , 22.1-108 , 22.1-199 through 22.1-212.2:2 ,				
36	22.1-213 through 22.1-221 , 22.1-223 through 22.1-237 , 22.1-254 , Code of Virginia; P.L. 89-				
37	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
38	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
39	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
40	amended, Federal Code.				
41	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1 , Code of Virginia				
42	Appropriation Detail of Education				
43	Assistance Programs (17800)				
44	Standards of Quality (17801)		FY 2025		FY 2026
45	Basic Aid		\$4,572,898,168		\$4,520,122,320
46	Sales Tax		\$1,710,600,000		\$1,780,100,000
47	Textbooks		\$108,042,215		\$107,777,357
48	Vocational Education		\$94,455,795		\$94,007,303
49	Gifted Education		\$43,971,754		\$43,893,312
50	Special Education		\$527,612,453		\$526,268,049
51	At-Risk Add-On (split funded)		\$616,036,160		\$648,037,570
52	English Learner Teachers		\$165,982,653		\$170,304,480

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	VRS Retirement (includes RHCC)	\$534,619,604		\$533,370,957	
2	Social Security	\$248,783,023		\$248,156,354	
3	Group Life	\$15,333,750		\$15,287,368	
4	Remedial Summer School	\$36,359,040		\$34,291,832	
5	Total	\$8,674,694,615		\$8,721,616,902	
6	Incentive Programs (17802)				
7	Compensation Supplement	\$178,149,562		\$361,023,394	
8	Governor's Schools	\$28,771,866		\$29,943,003	
9	Clinical Faculty	\$318,750		\$318,750	
10	Career Switcher Mentoring Grants	\$279,983		\$279,983	
11	Special Education - Endorsement	\$437,186		\$437,186	
12	Program				
13	Special Education – Vocational	\$200,089		\$200,089	
14	Education				
15	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
16	Assessment				
17	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
18	Initiative				
19	Early Reading Specialists Initiative	\$3,476,790		\$3,476,790	
20	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
21	School Meals Expansion	\$4,100,000		\$4,100,000	
22	Alleghany County - Covington City	\$600,000		\$0	
23	School Division Consolidation Incentive				
24	School Construction Assistance	\$80,000,000		\$80,000,000	
25	Program				
26	Supplemental Payment in Lieu of Sales	\$272,500,000		\$273,600,000	
27	Tax on Food and Personal Hygiene				
28	Products				
29	Total	\$572,051,419		\$756,596,388	
30	Categorical Programs (17803)				
31	Adult Education	\$1,051,800		\$1,051,800	
32	Adult Literacy	\$2,480,000		\$2,480,000	
33	American Indian Treaty Commitment	\$61,930		\$66,484	
34	School Lunch Program	\$5,801,932		\$5,801,932	
35	Special Education - Homebound	\$5,334,701		\$5,388,049	
36	Special Education - Jails	\$4,356,532		\$4,560,383	
37	Special Education - State Operated	\$41,386,161		\$44,570,183	
38	Programs				
39	Total	\$60,473,056		\$63,918,831	
40	Lottery Funded Programs (17805)				
41	At-Risk Add-On (split funded)	\$225,180,150		\$192,396,464	
42	Foster Care	\$12,019,296		\$12,470,476	
43	Special Education - Regional Tuition	\$93,967,863		\$98,967,863	
44	Early Reading Intervention	\$42,597,923		\$42,479,126	
45	Mentor Teacher	\$1,000,000		\$1,000,000	
46	K-3 Primary Class Size Reduction	\$163,843,284		\$164,595,097	
47	School Breakfast Program	\$11,246,873		\$12,437,264	
48	SOL Algebra Readiness	\$18,646,449		\$18,604,551	
49	Infrastructure and Operations Per Pupil	\$301,361,277		\$276,361,284	

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Funds				
2	Regional Alternative Education	\$10,680,318		\$11,247,727	
3	Individualized Student Alternative	\$2,247,581		\$2,247,581	
4	Education Program (ISAEP)				
5	Career and Technical Education –	\$11,681,872		\$11,681,872	
6	Categorical				
7	Project Graduation	\$1,387,240		\$1,387,240	
8	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
9	Path to Industry Certification	\$1,831,464		\$1,831,464	
10	(NCLB/EFAL)				
11	Supplemental Basic Aid	\$1,073,623		\$1,057,204	
12	Supplemental Support for Accomack and	\$1,750,000		\$1,750,000	
13	Northampton				
14	Total	\$902,926,201		\$852,926,201	
15	Technology – VPSA	\$56,054,800		\$56,215,600	
16	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
17	Payments out of the above amounts shall be subject to the following conditions:				
18	A. Definitions				
19	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
20	division's average daily membership for grades K-12 including (1) handicapped students ages				
21	5-21 and (2) students for whom English is a second language who entered school for the first				
22	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
23	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
24	of the school year through March 31 in which state funds are distributed from this				
25	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
26	a. School divisions shall take a count of September 30 fall membership and report this				
27	information to the Department of Education no later than October 15 of each year.				
28	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
29	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
30	kindergarten programs, estimated at 1,212,152.38 the first year and 1,209,772.52 the second				
31	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
32	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
33	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
34	in any mathematics, science, English, history, social science, vocational education, health				
35	education or physical education, fine arts or foreign language course, or receiving special				
36	education services required by a student's individualized education plan, shall be counted in				
37	the funded fall membership and March 31 ADM of the responsible school division. Each				
38	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
39	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
40	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
41	responsible school division. School divisions shall report these students separately in their				
42	March 31 reports of Average Daily Membership.				
43	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
44	prescribed by the Board of Education subject to revision by the General Assembly.				
45	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
46	instructional personnel required by the Standards of Quality for each school division with a				
47	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
48	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
49	including provision for driver, gifted, occupational-vocational, and special education, library				
50	materials and other teaching materials, teacher sick leave, general administration, division				
51	superintendents' salaries, free textbooks (including those for free and reduced price lunch				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	pupils), operation and maintenance of school plant, transportation of pupils, instructional			
2	television, professional and staff improvement, remedial work, fixed charges and other			
3	costs in programs not funded by other state and/or federal aid.			
4	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
5	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
6	unadjusted March 31 ADM reported for the first seven (7) months of the 2021-2022			
7	school year and 1/3 of the index of wealth per capita (population estimates for 2021 as			
8	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
9	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
10	each year. The indices of wealth are determined by combining the following constituent			
11	index elements with the indicated weighting: (1) true values of real estate and public			
12	service corporations as reported by the State Department of Taxation for the calendar year			
13	2021 - 50 percent; (2) adjusted gross income for the calendar year 2021 as reported by the			
14	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2021 which			
15	are subject to the state general sales and use tax, as reported by the State Department of			
16	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
17	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
18	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
19	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
20	based on the composite index of local ability-to-pay. Each constituent index element for a			
21	locality used to determine the composite index of local ability-to-pay for the current			
22	biennium shall be the latest available data for the specified official base year provided to			
23	the Department of Education by the responsible source agencies no later than November			
24	15, 2023.			
25	b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is			
26	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
27	income shall be excluded in computing the composite index of ability-to-pay. The			
28	Department of Education shall compute the composite index for such localities by using			
29	adjusted gross income data which exclude nonresident income, but shall not adjust the			
30	composite index of any other localities. The Department of Taxation shall furnish to the			
31	Department of Education such data as are necessary to implement this provision.			
32	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
33	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
34	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
35	the fifteen year period for the application of a new composite shall apply beginning with			
36	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
37	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
38	of any individual localities involved in such consolidation, and this index shall remain in			
39	effect for a period of fifteen years, unless a lower composite index is calculated for the			
40	combined division through the process for computing an index as set forth above.			
41	3) If the composite index of a consolidated school division is reduced during the course of			
42	the fifteen year period to a level that would entitle the school division to a lower interest			
43	rate for a Literary Fund loan than it received when the loan was originally released, the			
44	Board of Education shall reduce the interest rate of such loan for the remainder of the			
45	period of the loan. Such reduction shall be based on the interest rate that would apply at			
46	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
47	and shall apply only to those years remaining to be paid.			
48	d. When it is determined that a substantial error exists in a constituent index element, the			
49	Department of Education will make adjustments in funding for the current school year			
50	only in the division where the error occurred. The composite index of any other locality			
51	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
52	be made as a result of updating of data used in a constituent index element.			
53	e. In the event that any school division consolidates two or more small schools, the			
54	division shall continue to receive Standards of Quality funding and provide for the			
55	required local expenditure for a period of five years as if the schools had not been			
56	consolidated. Small schools are defined as any elementary, middle, or high school with			
57	enrollment below 200, 300 and 400 students, respectively.			

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1	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
2	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
3	minus its estimated revenues from the state sales and use tax dedicated to public education,			
4	and those sales tax revenues transferred to the general fund from the Public Education			
5	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
6	Item, both of which are returned on the basis of the latest yearly estimate of school age			
7	population provided by the Weldon Cooper Center for Public Service, as specified in this			
8	Item, collected by the Department of Education and distributed to school divisions in the			
9	fiscal year in which the school year begins.			
10	6. "Required Local Match" - The locality's required share of program cost based on the			
11	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
12	required, in which the school division has elected to participate in a fiscal year.			
13	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
14	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
15	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
16	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
17	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
18	division's estimated revenues from the state sales and use tax dedicated to public education			
19	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
20	Center for Public Service, adjusted for the state's share of the composite index of local ability			
21	to pay.			
22	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
23	percentages to determine the entitlement amounts are based on the most recent data available			
24	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
25	that participate in the Community Eligibility Provision program, such entitlements are based			
26	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
27	Community Eligibility Provision program.			
28	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
29	entitlements payable to school divisions pursuant to the provisions of this Item, the			
30	Department of Education is authorized to transfer any available general fund funds between			
31	these Items to address such insufficiencies. If the total general fund appropriations after such			
32	transfers remain insufficient to meet the entitlements of any program funded with general			
33	fund dollars, the Department of Education is authorized to prorate such shortfall			
34	proportionately across all of the school divisions participating in any program where such			
35	shortfall occurred.			
36	11. The Department of Education is directed to apply a cap on inflation rates in the same			
37	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
38	divisions during the biennial rebenchmarking process.			
39	12. Notwithstanding any other provision in statute or in this Item, the Department of			
40	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
41	those school divisions who have partnered together as a fiscal agent division and a contractual			
42	division for the purposes of calculating prevailing costs included in the Standards of Quality			
43	(SOQ).			
44	13. Notwithstanding any other provision in statute or in this Item, the Department of			
45	Education is directed to include zeroes in the linear weighted average calculation of support			
46	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
47	Quality (SOQ).			
48	14. Notwithstanding any other provision in statute or in this Item, the Department of			
49	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
50	reported travel expenditures included the linear weighted average non-personal cost			
51	calculations for the purpose of calculating prevailing costs included in the Standards of			
52	Quality (SOQ).			
53	15. Notwithstanding any other provision in statute or in this Item, the Department of			
54	Education is directed to eliminate the corresponding and appropriate object code(s) related to			

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1	reported leases and rental and facility expenditures included the linear weighted average			
2	non-personal cost calculations for the purpose of calculating prevailing costs included in			
3	the Standards of Quality (SOQ).			
4	16. Notwithstanding any other provision in statute or in this Item, the Department of			
5	Education is directed to fund transportation costs using a 15 year replacement schedule,			
6	which is the national standard guideline, for school bus replacement schedule for the			
7	purpose of calculating funded transportation costs included in the Standards of Quality			
8	(SOQ).			
9	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
10	of Virginia, any school division that was granted a waiver regarding the opening date of			
11	the school year for the 2011-2012 school year under the good cause requirements shall			
12	continue to be granted a waiver for the 2024-2025 school year and the 2025-2026 school			
13	year.			
14	B. General Conditions			
15	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
16	instructional staff members to the employer's cost for a number not exceeding the number			
17	of instructional positions required by the Standards of Quality for each school division and			
18	for their salaries at the statewide prevailing salary levels as printed below.			
19	Instructional Position	First Year Salary	Second Year Salary	
20	Elementary Teachers	\$61,514	\$61,514	
21	Elementary Assistant Principals	\$84,990	\$84,990	
22	Elementary Principals	\$105,277	\$105,277	
23	Secondary Teachers	\$65,655	\$65,655	
24	Secondary Assistant Principals	\$91,978	\$91,978	
25	Secondary Principals	\$115,271	\$115,271	
26	Instructional Aides	\$24,673	\$24,673	
27	a.1) Payment by the state to a local school division shall be based on the state share of			
28	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
29	composite index.			
30	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
31	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
32	3) The state payment to each school division for retirement, social security, and group life			
33	insurance costs for non-instructional personnel is included in and distributed through			
34	Basic Aid.			
35	b. Payments to school divisions from this Item shall be calculated using March 31			
36	Average Daily Membership adjusted for half-day kindergarten programs.			
37	c. Payments for health insurance fringe benefits are included in and distributed through			
38	Basic Aid.			
39	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
40	to the Department of Education as conforming to the Standards of Quality program			
41	requirements.			
42	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
43	cost exceeding the general fund appropriation in this Item, the locality's state share of			
44	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
45	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
46	proportionately to the reduction in the state's share.			
47	4. The Department of Education shall make equitable adjustments in the computation of			
48	indices of wealth and in other state-funded accounts for localities affected by annexation,			
49	unless a court of competent jurisdiction makes such adjustments. However, only the			
50	indices of wealth and other state-funded accounts of localities party to the annexation will			

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1	be adjusted.			
2	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
3	education and those sales tax revenues transferred to the general fund from the Public			
4	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated			
5	in this Item (both of which are returned on the basis of the latest yearly estimate of school age			
6	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
7	year in which the school year begins are different from the number estimated as the basis for			
8	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
9	6. This appropriation shall be apportioned to the public schools with guidelines established by			
10	the Department of Education consistent with legislative intent as expressed in this act.			
11	7.a. Appropriations of state funds in this Item include the number of positions required by the			
12	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
13	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
14	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
15	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
16	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
17	support of one hour of additional instruction per day based on the percent of students eligible			
18	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
19	upon a school division's combined failure rate on the English and Math Standards of			
20	Learning, is included in Remedial Education Payments (C 9).			
21	b. No actions provided in this section signify any intent of the General Assembly to mandate			
22	an increase in the number of instructional personnel per 1,000 students above the numbers			
23	explicitly stated in the preceding paragraph.			
24	c. Appropriations in this Item include programs supported in part by transfers to the general			
25	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
26	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
27	appropriations from the general fund in this Item funds the state's share of the following			
28	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
29	of 2004: five elementary resource teachers per 1,000 students; one support technology			
30	position per 1,000 students; one instructional technology position per 1,000 students; and a			
31	full daily planning period for teachers at the middle and high school levels in order to relieve			
32	the financial pressure these education programs place on local real estate taxes.			
33	d. To provide flexibility, school divisions may use the state and local funds for instructional			
34	technology resource teachers required by the Standards of Quality to employ a data			
35	coordinator position, an instructional technology resource teacher position, or a data			
36	coordinator/instructional resource teacher blended position. The data coordinator position is			
37	intended to serve as a resource to principals and classroom teachers in the area of data			
38	analysis and interpretation for instructional and school improvement purposes, as well as for			
39	overall data management and administration of state assessments. School divisions using			
40	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
41	Board of Education.			
42	e. To provide flexibility in the provision of reading intervention services, school divisions			
43	may use the state Early Reading Intervention initiative funding provided from the Lottery			
44	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
45	the required reading intervention services. School divisions using the Early Reading			
46	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
47	by the Board of Education.			
48	f. To provide flexibility in the provision of mathematics intervention services, school			
49	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
50	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
51	mathematics teacher specialists to provide the required mathematics intervention services.			
52	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
53	manner shall only employ instructional personnel licensed by the Board of Education.			
54	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
55	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			

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1	elementary school.				
2	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of				
3	Virginia, school boards may employ other staff such as reading coaches or other				
4	instructional staff who are working towards obtaining the training and licensure				
5	requirements necessary to fulfill the reading specialist staffing standards.				
6	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
7	make calculations at the start of the school year to ensure that school divisions have				
8	appropriated adequate funds to support their estimated required local expenditure for the				
9	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
10	divisions resulting from state data collections, such as the one needed to make the				
11	above-mentioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
12	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
13	certification by each division superintendent at the beginning of each school year that				
14	sufficient local funds have been budgeted to meet all state required local effort and				
15	required local match amounts. This provision shall only apply to calculations required of				
16	the Department of Education related to estimated required local expenditures and shall not				
17	pertain to the calculations associated with actual required local expenditures after the close				
18	of the school year.				
19	2) The Department of Education shall also make calculations after the close of the school				
20	year to verify that the required local effort level, based on actual March 31 Average Daily				
21	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
22	Education shall report annually, no later than the first day of the General Assembly				
23	session, to the House Committees on Education and Appropriations and the Senate				
24	Committees on Finance and Appropriations and Education and Health, the results of such				
25	calculations made after the close of the school year and the degree to which each school				
26	division has met, failed to meet, or surpassed its required local expenditure. The				
27	Department of Education shall specify the calculations to determine if a school division				
28	has expended its required local expenditure for the Standards of Quality. This calculation				
29	may include but is not limited to the following calculations:				
30	b. The total expenditures for operation, defined as total expenditures less all capital				
31	outlays, expenditures for debt service, facilities, non-regular day school programs (such as				
32	adult education, preschool, and non-local education programs), and any transfers to				
33	regional programs will be calculated.				
34	c. The following state funds will be deducted from the amount calculated in paragraph a.				
35	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
36	estimate of school age population provided by the Weldon Cooper Center for Public				
37	Service, as specified in this Item) for sales in the fiscal year in which the school year				
38	begins; total receipts from state funds (except state funds for non-regular day school				
39	programs and state funds used for capital or debt service purposes); and the state share of				
40	any balances carried forward from the previous fiscal year. Any qualifying state funds that				
41	remain unspent at the end of the fiscal year will be added to the amount calculated in				
42	paragraph a. above.				
43	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will				
44	also be deducted from the amount calculated in paragraph a. above. Any federal funds that				
45	remain unspent at the end of the fiscal year and any capital expenditures paid from federal				
46	funds will be added to the amount calculated in paragraph a. above.				
47	e. Tuition receipts, receipts from payments from other cities or counties, and fund				
48	transfers will also be deducted from the amount calculated in paragraph a, then				
49	f. The final amount calculated as described above must be equal to or greater than the				
50	required local expenditure defined in paragraph A. 5.				
51	g. The Department of Education shall collect the data necessary to perform the				
52	calculations of required local expenditure as required by this section.				
53	h. A locality whose expenditure in fact exceeds the required amount from local funds may				
54	not reduce its expenditures unless it first complies with all of the Standards of Quality.				

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1	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
2	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
3	into the general fund of the state treasury. Such payments shall be made not later than the end			
4	of the school year following that in which the under expenditure occurs.			
5	b. Whenever the Department of Education has recovered funds as defined in the preceding			
6	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
7	action, seventy-five percent (75%) of those funds upon his determination that:			
8	1) The local school board agrees to include the funds in its June 30 ending balance for the			
9	year following that in which the under expenditure occurs;			
10	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
11	to the approved budget for the second year following that in which the under expenditure			
12	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
13	of the students;			
14	3) The local school board agrees to expend these funds, over and above the funds required to			
15	meet the required local expenditure for the second year following that in which the under			
16	expenditure occurs, for a special project, the details of which must be furnished to the			
17	Department of Education for review and approval;			
18	4) The local school board agrees to submit quarterly reports to the Department of Education			
19	on the use of funds provided through this project award; and			
20	5) The local governing body and the local school board agree that the project award will be			
21	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
22	the second year following that in which the under expenditure occurs.			
23	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
24	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
25	paragraph a.			
26	10. The Department of Education shall specify the manner for collecting the required			
27	information and the method for determining if a school division has expended the local funds			
28	required to support the actual local match based on all Lottery and Incentive programs in			
29	which the school division has elected to participate. Unless specifically stated otherwise in			
30	this Item, school divisions electing to participate in any Lottery or Incentive program that			
31	requires a local funding match in order to receive state funding, shall certify to the			
32	Department of Education its intent to participate in each program by July 1 each fiscal year in			
33	a manner prescribed by the Department of Education. As part of this certification process,			
34	each division superintendent must also certify that adequate local funds have been			
35	appropriated, above the required local effort for the Standards of Quality, to support the			
36	projected required local match based on the Lottery and Incentive programs in which the			
37	school division has elected to participate. State funding for such program(s) shall not be made			
38	until such time that the school division can certify that sufficient local funding has been			
39	appropriated to meet required local match. The Department of Education shall make			
40	calculations after the close of the fiscal year to verify that the required local match was met			
41	based on the state funds that were received.			
42	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
43	not expended as of the end of a fiscal year in support of the required local match pursuant to			
44	this Item shall be paid by the locality into the general fund of the state treasury unless the			
45	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
46	payments shall be made no later than the end of the school year following that in which the			
47	under expenditure occurred.			
48	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
49	first day of the General Assembly session, on the status of teacher salaries, by local school			
50	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
51	Appropriations Committees. In addition to information on average salaries by school division			
52	and statewide comparisons with other states, the report shall also include information on			
53	starting salaries by school division and average teacher salaries by school.			
54	13. All state and local matching funds required by the programs in this Item shall be			

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1	appropriated to the budget of the local school board.			
2	14. By November 1 of each year, the Department of Planning and Budget, in cooperation			
3	with the Department of Education, shall prepare and submit a preliminary forecast of			
4	Standards of Quality expenditures, based upon the most current data available, to the			
5	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
6	In odd-numbered years, the forecast for the current and subsequent two fiscal years shall			
7	be provided. In even-numbered years, the forecast for the current and subsequent fiscal			
8	year shall be provided. The forecast shall detail the projected March 31 Average Daily			
9	Membership and the resulting impact on the education budget.			
10	15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
11	provide guidelines for the distribution and expenditure of general fund appropriations and			
12	such additional federal, private and other funds as may be made available to aid in the			
13	establishment and maintenance of the public schools.			
14	16. At the Department of Education's option, fees for audio-visual services may be			
15	deducted from state Basic Aid payments for individual local school divisions.			
16	17. For distributions not otherwise specified, the Department of Education, at its option,			
17	may use prior year data to calculate actual disbursements to individual localities.			
18	18. Payments for accounts related to the Standards of Quality made to localities for public			
19	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
20	monthly installments at the middle and end of each month.			
21	19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
22	Department of Education shall, for purposes of calculating the state and local shares of the			
23	Standards of Quality, apportion state sales and use tax dedicated to public education and			
24	those sales tax revenues transferred to the general fund from the Public Education			
25	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
26	on the July 1, 2022, estimate of school age population provided by the Weldon Cooper			
27	Center for Public Service and, in the second year, based on the July 1, 2023, estimate of			
28	school age population provided by the Weldon Cooper Center for Public Service.			
29	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
30	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
31	education and those sales tax revenues transferred to the general fund from the Public			
32	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
33	year based on the July 1, 2022, estimate of school age population provided by the Weldon			
34	Cooper Center for Public Service and, in the second year, based on the July 1, 2023,			
35	estimate of school age population provided by the Weldon Cooper Center for Public			
36	Service.			
37	20. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
38	Revitalization Commission, shall jointly explore ways to maximize their collective			
39	expenditure reimbursement totals for all eligible E-Rate funding.			
40	21. This Item includes appropriations totaling an estimated \$902,926,201 the first year and			
41	\$852,926,201 the second year from the revenues deposited to the Lottery Proceeds Fund.			
42	These amounts are appropriated for distribution to counties, cities, and towns to support			
43	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
44	Any county, city, or town which accepts a distribution from this fund shall provide its			
45	portion of the cost of maintaining an educational program meeting the Standards of			
46	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
47	distributions from the fund.			
48	22. For reporting purposes, the Department of Education shall include Lottery Proceeds			
49	Funds as state funds.			
50	23.a. Any locality that has met its required local effort for the Standards of Quality			
51	accounts for FY 2025 and that has met its required local match for incentive or Lottery-			
52	funded programs in which the locality elected to participate in FY 2025 may carry over			
53	into FY 2026 any remaining state Direct Aid to Public Education fund balances available			
54	to help minimize any FY 2026 revenue adjustments that may occur in state funding to that			

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1	locality. Localities electing to carry forward such unspent state funds must appropriate the			
2	funds to the school division for expenditure in FY 2026.			
3	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
4	FY 2026 and that has met its required local match for incentive or Lottery-funded programs in			
5	which the locality elected to participate in FY 2026 may carry over into FY 2027 any			
6	remaining state Direct Aid to Public Education fund balances available to help minimize any			
7	FY 2027 revenue adjustments that may occur in state funding to that locality. Localities			
8	electing to carry forward such unspent state funds must appropriate the funds to the school			
9	division for expenditure in FY 2027.			
10	24. Localities are encouraged to allow school boards to carry over any unspent local			
11	allocations into the next fiscal year. Localities are also encouraged to provide increased			
12	flexibility to school boards by appropriating state and local funds for public education in a			
13	lump sum.			
14	25. The Department of Education shall include in the annual School Performance Report Card			
15	for school divisions the percentage of each division's annual operating budget allocated to			
16	instructional costs. For this report, the Department of Education shall establish a methodology			
17	for allocating each school division's expenditures to instructional and non-instructional costs			
18	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
19	General Assembly.			
20	26. It is the intent of the General Assembly that all school divisions annually provide their			
21	employees, upon request, with a user-friendly statement of total compensation, including			
22	contract duration if less than 12 months.			
23	27. The Department of Education, in collaboration with the Virginia Community College			
24	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
25	at a community college, are consistently applied to public school students and home-schooled			
26	students alike. These policies will clearly address the school division contributions and any			
27	student charges for dual enrollment courses, and will ensure that public school students and			
28	home-school students are treated in the same manner.			
29	28. Each school division shall report each year to the Department of Education the individual			
30	uses for the prior year of the following funds prescribed by this item: (i) At-Risk Add-On and			
31	(ii) Early Reading Intervention. The Department shall prescribe the format and timeline			
32	required for the reporting of such information, which shall include, permitted categories of			
33	spending, personnel, both state and local contributions, and to the extent possible, the			
34	individual schools which these funds were expended. The Department shall compile and			
35	submit this information to the Chairs of the House Appropriations and Senate Finance and			
36	Appropriations Committees no later than the first day of the General Assembly session.			
37	29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
38	provide certain data as prescribed by the Department of Education related to students enrolled			
39	through a contract between such a provider and a school division, including such students			
40	who do not reside in the school division that is party to the contract. Such data shall include,			
41	but is not limited to, enrollment, which shall be disaggregated by serving school,			
42	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
43	prescribed by the Department. The Department shall report such data annually through the			
44	School Quality Profiles in a manner that clearly disaggregates and communicates school			
45	quality information related to (i) the students that do not reside in the school division and are			
46	served through the contract, and (ii) all other students.			
47	30. Each school division shall report to the Department of Education information on the use			
48	of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use			
49	of pass-through federal Elementary and Secondary School Emergency Relief funds used since			
50	2020. Such reporting shall specify amounts obligated and expensed based on reporting			
51	categories as prescribed by the Department of Education. School divisions also shall report			
52	how funds address performance gains or losses related to reading and mathematics and			
53	support preparation and implementation of the Virginia Literacy Act. The Department of			
54	Education shall compile this information and submit it to the Governor and the Chairs of the			
55	House Appropriations and Senate Finance and Appropriations Committee no later than			
56	October 1, 2024, 2025, and 2026.			

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1	31. a. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia,			
2	for the purpose of this Item and the College Partnership Laboratory School Fund, a			
3	"college partnership laboratory school" means a public, nonsectarian, nonreligious school			
4	in the Commonwealth established by a baccalaureate public institution of higher			
5	education.			
6	b. Institutions not eligible for funding under paragraph C.31.a. of this Item may partner			
7	with a public baccalaureate institution of higher education in Virginia to operate a college			
8	partnership laboratory school if they wish to access funding from the College Partnership			
9	Laboratory School Fund. The public baccalaureate institution must have an approved			
10	college partnership laboratory school application to serve as the fiscal agent and partner by			
11	June 30, 2024. The Department of Education shall require resubmission of contracts to			
12	meet the fiscal agent and partnership requirements of this paragraph. The Department shall			
13	report to the Chairs of the Senate Finance and Appropriations and House Appropriations			
14	Committees of any submissions and prior contracts.			
15	c. College partnership laboratory schools shall (i) reach financial sustainability by the end			
16	of their initial approval period as defined in § 22.1-349.8 of the Code of Virginia such that			
17	no additional state funding other than state funds received by a school division in support			
18	of Direct Aid for Public Education is required to support ongoing operations after the first			
19	contract renewal, and (ii) submit supporting information to the Board of Education			
20	demonstrating progress toward financial sustainability. The Board of Education shall			
21	report annually by November 1 to the Governor and Chairs of the House Appropriations			
22	and Senate Finance and Appropriations Committees on progress of college laboratory			
23	schools in meeting this financial sustainability requirement.			
24	C. Apportionment			
25	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
26	locality shall receive sums as listed above within this program for the basic operation cost			
27	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
28	of, and without further payment by reason of, state funds for library and other teaching			
29	materials.			
30	2. School Employee Retirement Contributions			
31	a. This Item provides funds to each local school board for the state share of the employer's			
32	retirement cost incurred by it, on behalf of instructional and support personnel, for			
33	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
34	1, Code of Virginia.			
35	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
36	payments for only the state share of the Standards of Quality fringe benefit cost of the			
37	retiree health care credit. This Item includes payments in both years based on the state			
38	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
39	Quality instructional and support positions, distributed based on the composite index of			
40	the local ability-to-pay.			
41	c. The appropriation for school employee retirement contributions includes payments from			
42	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
43	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
44	for this purpose shall not exceed \$150,000,000 the second year.			
45	3. School Employee Social Security Contributions			
46	This Item provides funds to each local school board for the state share of the employer's			
47	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
48	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
49	4. School Employee Insurance Contributions			
50	This Item provides funds to each local school board for the state share of the employer's			
51	Group Life Insurance cost incurred by it on behalf of instructional personnel who			

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1	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
2	5. Basic Aid Payments			
3	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
4	established individually for each local school division based on the number of instructional			
5	personnel required by the Standards of Quality and the statewide prevailing salary levels			
6	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
7	costs calculated on a prevailing basis for an estimated March 31 ADM.			
8	2) This appropriation includes funding to recognize the common labor market in the			
9	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
10	Standards of Quality salary payments for instructional and support positions in school			
11	divisions of the localities set out below have been adjusted for the equivalent portion of the			
12	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
13	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
14	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
15	for instructional and support positions have been increased by 25 percent each year of the			
16	COCA rates paid to school divisions in Planning District Eight.			
17	The support COCA rate is 18.0 percent.			
18	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
19	the locality's estimated revenues from the state sales and use tax and the Supplemental			
20	General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products			
21	(returned on the basis of the latest yearly estimate of school age population provided by the			
22	Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in			
23	which the school year begins and less the required local expenditure.			
24	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
25	estimates are as cited in this Item.			
26	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
27	Education shall deduct the locality's share for the education of handicapped pupils residing in			
28	institutions within the Department of Behavioral Health and Developmental Services from the			
29	locality's Basic Aid payments.			
30	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
31	shall be transferred to the Department of Behavioral Health and Developmental Services in			
32	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
33	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
34	incurred in the education of such persons. The Department of Education shall establish			
35	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
36	due from each local school division to the Department of Behavioral Health and			
37	Developmental Services and for Special Education categorical payments. The amount of the			
38	actual transfers will be based on data accumulated during the prior school year.			
39	e. 1) The apportionment to localities of all driver education revenues received during the			
40	school year shall be made as an undesignated component of the state share of Basic Aid in			
41	accordance with the provisions of this Item. Only school divisions complying with the			
42	standardized program established by the Board of Education shall be entitled to participate in			
43	the distribution of state funds appropriated for driver education. The Department of Education			
44	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
45	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
46	will be computed by dividing the current appropriation for the Driver Education Fund by			
47	actual March 31 ADM.			
48	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
49	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
50	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
51	pro rata reduction in Basic Aid payments to school divisions.			
52	f. Textbooks			
53	1) The appropriation in this Item includes \$108,042,215 the first year and \$107,777,357 the			

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1	second year from the general fund as the state's share of the cost of textbooks based on a			
2	per pupil amount of \$160.14 the first year and \$160.14 the second year. A school division			
3	shall appropriate these funds for textbooks or any other public education instructional			
4	expenditure by the school division. The state's distributions for textbooks shall be based			
5	on adjusted March 31 ADM. These funds shall be matched by the local government, based			
6	on the composite index of local ability-to-pay.			
7	2) School divisions shall provide free textbooks to all students.			
8	3) School divisions may use a portion of this funding to purchase Standards of Learning			
9	instructional materials. School divisions may also use these funds to purchase electronic			
10	textbooks or other electronic media resources integral to the curriculum and classroom			
11	instruction and the technical equipment required to read and access the electronic			
12	textbooks and electronic curriculum materials.			
13	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
14	June 30, 2025, or June 30, 2026, shall be carried on the books of the locality to be			
15	appropriated to the school division the following year to be used for same purpose. School			
16	divisions are permitted to carry forward any remaining balance of textbook funds until the			
17	funds are expensed for a qualifying purpose.			
18	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
19	transferred to the general fund from the Public Education Standards of Quality/Local Real			
20	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
21	localities on the basis of the latest yearly estimate of school age population provided by			
22	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
23	each locality's annual budget for educational purposes as a separate revenue source for the			
24	current fiscal year.			
25	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
26	amounts estimated at \$571,700,000 the first year and \$595,100,000 the second year from			
27	the amounts transferred to the general fund from the Public Education Standards of			
28	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
29	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
30	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
31	and local governments in order to relieve the financial pressure education programs place			
32	on local real estate taxes.			
33	i. From the total amounts in paragraph h. above, an amount estimated at \$381,200,000 the			
34	first year and \$396,700,000 the second year (approximately 1/4 cent of sales and use tax)			
35	is appropriated to support a portion of the cost of the state's share of the following			
36	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
37	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
38	one instructional technology position per 1,000 students; a full daily planning period for			
39	teachers at the middle and high school levels in order to relieve the pressure on local real			
40	estate taxes and shall be taken into account by the governing body of the county, city, or			
41	town in setting real estate tax rates.			
42	j. From the total amounts in paragraph h. above, an amount estimated at \$190,600,000 the			
43	first year and \$198,400,000 the second year (approximately 1/8 cent of sales and use tax)			
44	is appropriated in this Item to distribute the remainder of the revenues collected and			
45	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
46	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
47	the Weldon Cooper Center for Public Service as specified in this Item.			
48	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
49	methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ			
50	instructional positions in the first year and in the second year. Such methodology shall not			
51	apply to the following SOQ support positions: division superintendent, school board			
52	members, pupil transportation positions, or specialized student support positions			
53	established in Chapter 454, 2021 Acts of Assembly, Special Session I.			
54	6. Education of the Gifted Payments			

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1	a. An additional payment shall be disbursed by the Department of Education to local school				
2	divisions to support the state share of one full-time equivalent instructional position per 1,000				
3	students in adjusted March 31 ADM.				
4	b. Local school divisions are required to spend, as part of the required local expenditure for				
5	the Standards of Quality the established per pupil cost for gifted education (state and local				
6	share) on approved programs for the gifted.				
7	7. Occupational-Vocational Education Payments				
8	a. An additional payment shall be disbursed by the Department of Education to the local				
9	school divisions to support the state share of the number of Vocational Education instructors				
10	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
11	payment is calculated.				
12	b. An amount estimated at \$173,439,108 the first year and \$174,563,383 the second year from				
13	the general fund included in Basic Aid Payments relates to vocational education programs in				
14	support of the Standards of Quality.				
15	8. Special Education Payments				
16	a. An additional payment shall be disbursed by the Department of Education to the local				
17	school divisions to support the state share of the number of Special Education instructors				
18	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
19	payment is calculated.				
20	b. Out of the amounts for special education payments, general fund support is provided to				
21	fund the caseload standards for speech pathologists at 68 students for each year of the				
22	biennium.				
23	9. At Risk Add-On				
24	a. Out of this appropriation, \$616,036,160 the first year and \$648,037,570 the second year				
25	from the general fund and \$225,180,150 the first year and \$192,396,464 the second year from				
26	the Lottery Proceeds Fund is provided to distribute the state share of funds for the At-Risk				
27	Program. These payments shall be distributed based on the estimated number of At-Risk				
28	students, based on (1) the most recent three-year average Identified Student Percentage,				
29	applying a 1.25 multiplier factor , and (2) including one quarter of students identified as				
30	English language learners.				
31	b. The At-Risk Program shall provide each school division the state share of an 11.0 percent				
32	basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each				
33	school division the state share of a payment equal to a 0.0 to 37.0 percent basic-aid add-on per				
34	estimated At-Risk student, with each school division's add-on percentage determined based				
35	upon the school division's concentration of At-Risk students relative to all other school				
36	divisions. Funding shall be matched by the local government based on the composite index of				
37	local ability-to-pay.				
38	c. These funds may be used for the purposes established in general law, including supporting				
39	programs and services for students who are educationally at risk, including prevention,				
40	intervention, or remediation activities required pursuant to Standard 1 (§ 22.1-253.13:1);				
41	teacher recruitment programs and incentives; targeted compensation adjustments to assist in				
42	recruiting and retaining experienced teachers in high poverty schools; Dropout Prevention;				
43	community and school-based truancy officer programs; Advancement Via Individual				
44	Determination (AVID); Project Discovery; programs for English language learners; the hiring				
45	of additional school counselors, testing coordinators, and licensed behavior analysts;				
46	programs relating to increasing the success of disadvantaged students in completing a high				
47	school degree and providing opportunities to encourage further education and training; and				
48	programs designed to reduce chronic absenteeism.				
49	d. If the Board of Education has required a local school board to submit a corrective action				
50	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a				
51	division level review, or for any schools within its division that have been designated as not				
52	meeting the standards as approved by the Board of Education, the Superintendent of Public				
53	Instruction shall determine and report to the Board of Education whether each such local				

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1	school board has met its obligation to develop and submit such corrective action plan(s)			
2	and is making adequate and timely progress in implementing the plan(s). Additionally, if			
3	an academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of			
4	Virginia, has identified actions for a local school board to implement, the Superintendent			
5	of Public Instruction shall determine and report to the Board of Education whether the			
6	local school board has implemented required actions. If the Superintendent certifies that a			
7	local school board has failed or refused to meet any of those obligations as referenced in a			
8	memorandum of understanding between the local school board and the Board of			
9	Education, the Board of Education shall withhold payment of some or all At-Risk Add-On			
10	funds otherwise allocated to the affected division pursuant to this allocation for the			
11	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
12	the Board of Education shall take into consideration the extent to which such funds have			
13	already been expended or contractually obligated. The local school board shall be given an			
14	opportunity to correct its failure and, if successful in a timely manner, may have some or			
15	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
16	10. Regional Alternative Education Programs			
17	a. An additional state payment of \$10,680,318 the first year and \$11,247,727 the second			
18	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
19	Education programs. Such programs shall be for the purpose of educating certain expelled			
20	students and, as appropriate, students who have received suspensions from public schools			
21	and students returned to the community from the Department of Juvenile Justice.			
22	b. Each regional program shall have a small student/staff ratio. Such staff shall include,			
23	but not be limited to education, mental health, health, and law enforcement professionals,			
24	who will collaborate to provide for the academic, psychological, and social needs of the			
25	students. Each program shall be designed to ensure that students make the transition back			
26	into the "mainstream" within their local school division.			
27	c.(i) Regional alternative education programs are funded through this Item based on the			
28	state's share of the incremental per pupil cost for providing such programs. This			
29	incremental per pupil payment shall be adjusted for the composite index of local ability-			
30	to-pay of the school division that counts such students attending such program in its			
31	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
32	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
33	the affected school division for such students. Therefore, local school divisions are			
34	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
35	regional programs for students attending these programs, adjusted for costs incurred by the			
36	school division for transportation, administration, and any portion of the school day or			
37	school year that the student does not attend such program.			
38	(ii) In the event a school division does not use all of the student slots it is allocated under			
39	this program, the unused slots may be reallocated or transferred to another school division.			
40	(a) A school division must request from the Department of Education the availability and			
41	possible use of any unused student slots. If any unused slots are available and if the			
42	requesting school division chooses to utilize any of the unused slots, the requesting school			
43	division shall only receive the state's share of tuition for the unused slot that was allocated			
44	in this Item for the originally designated school division.			
45	(b) However, no requesting school division shall receive more tuition funding from the			
46	state for any requested unused slot than what would have been the calculated amount for			
47	the requesting school division had the unused slot been allocated to the requesting school			
48	division in the original budget. Furthermore, the requesting school division shall pay for			
49	any remaining tuition payment necessary for using a previously unused slot.			
50	(c) The Department of Education shall provide assistance for the state share of the			
51	incremental cost of Regional Alternative Education program operations based on the			
52	composite index of local ability-to-pay.			
53	d. Out of the appropriation included in paragraph C.38. of this item, \$549,105 the first			
54	year and \$1,113,010 the second year from the Lottery Proceeds Fund is provided for a			
55	compensation supplement payment equal to 3.0 percent of base pay on July 1, 2024, and			

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1	3.0 percent of base pay on July 1, 2025, for Regional Alternative Education Program			
2	instructional and support positions.			
3	e. In the second year, the Department of Education shall conduct a biennial application			
4	process to determine the slot allocation of the regional alternative education program for the			
5	subsequent biennium. Each school division, or the fiscal agent for each regional program,			
6	shall apply for the desired number of student slots from the statewide total number of slots			
7	funded in the state formula. The approved number of slots shall be set for both years of the			
8	biennium. The Department of Education shall prorate initial application requests if the initial			
9	application demand for slots exceeds the number of slots available. In each fiscal year, the			
10	Department of Education shall reallocate any unused student slots as prescribed in this item.			
11	11. Remedial Summer School			
12	a. This appropriation includes \$36,359,040 the first year and \$34,291,832 the second year			
13	from the general fund for the state's share of Remedial Summer School Programs. These			
14	funds are available to school divisions for the operation of programs designed to remediate			
15	students who are required to attend such programs during a summer school session or during			
16	an intersession in the case of year-round schools. These funds may be used in conjunction			
17	with other sources of state funding for remediation or intervention. School divisions shall			
18	have maximum flexibility with respect to the use of these funds and the types of remediation			
19	programs offered; however, in exercising this flexibility, students attending these programs			
20	shall not be charged tuition and no high school credit may be awarded to students who			
21	participate in this program.			
22	b. For school divisions charging students tuition for summer high school credit courses,			
23	consideration shall be given to students from households with extenuating financial			
24	circumstances who are repeating a class in order to graduate.			
25	12. K-3 Primary Class Size Reduction Payments			
26	a. An additional payment estimated at \$163,843,284 the first year and \$164,595,097 the			
27	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
28	Education as an incentive for reducing class sizes in the primary grades.			
29	b. The Department of Education shall calculate the payment based on the incremental cost of			
30	providing the lower class sizes based on the lower of the division average per pupil cost of all			
31	divisions or the actual division per pupil cost.			
32	c. Localities are required to provide a match for these funds based on the composite index of			
33	local ability-to-pay.			
34	d. By October 15 of each year school divisions must provide data to the Department of			
35	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
36	through 3 that meet the following criteria:			
37	Qualifying School Percentage of	Grades K-3	Maximum Individual	
38	Students Approved			
39	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size	
40	Average			
41	30% but less than 45%	19 to 1	24	
42	45% but less than 55%	18 to 1	23	
43	55% but less than 65%	17 to 1	22	
44	65% but less than 70%	16 to 1	21	
45	70% but less than 75%	15 to 1	20	
46	75% or more	14 to 1	19	
47	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
48	portion of grades kindergarten through three, with a commensurate reduction of state and			
49	required local funds, if local conditions do not permit participation at the established ratio			
50	and/or maximum individual class size. In the event that a school division requires additional			
51	actions to ensure participation at the established ratio and/or maximum individual class size,			
52	such actions must be completed by December 1 of the impacted school year. Special			

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1	education teachers and instructional aides shall not be counted towards meeting these			
2	required pupil/teacher ratios in grades kindergarten through three.			
3	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
4	class size requirement in eligible schools that have only one class in an affected grade			
5	level in the school.			
6	13. Literary Fund Subsidy Program Payments			
7	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
8	provide a program of funding for school construction and renovation through the Literary			
9	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be			
10	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond			
11	sales, to fund a portion of the projects submitted by localities during the annual open			
12	enrollment process, or other critical projects that may receive priority as identified by the			
13	Board of Education. Interest rate subsidies will provide school divisions with the present			
14	value difference in debt service between a Literary Fund loan and a borrowing through the			
15	VPSA. To qualify for an interest rate subsidy, the school division's project must be			
16	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA			
17	shall work with the Department of Education in selecting those projects to be funded			
18	through the interest rate subsidy/bond financing program, so as to ensure the maximum			
19	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.			
20	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,			
21	the Board of Education shall: 1) issue loans from the designated and uncommitted			
22	balances of the Literary Fund to the school boards of local school divisions that apply for			
23	such loans, authorized by the governing body and the school board, for the purposes of a)			
24	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing			
25	or redemption of negotiable notes, bonds, and other evidences of indebtedness or			
26	obligations incurred by a locality on behalf of a school division which has an application			
27	for a Literary Fund loan for an approved school project pending before the Board of			
28	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0			
29	million; 3) in consultation with the Department of Treasury, establish loan interest rates			
30	that are benchmarked to a market index on an annual basis for all tiers of localities and			
31	provide interest rates that are reasonably below such market index; 4) replace the existing			
32	First Priority and Second Priority waiting lists with an annual open enrollment process for			
33	loans, with priority based on the local composite index of ability-to-pay; and 5) offer a			
34	loan add-on not to exceed \$5.0 million per loan for projects that will result in school			
35	consolidation and the net reduction of at least one existing school. The Department of			
36	Education, in cooperation with the Department of the Treasury, shall provide an update on			
37	Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations			
38	and Senate Finance and Appropriations Committees by October 1 each year. This report			
39	shall include detail of: 1) loan applications received in the prior fiscal year by locality,			
40	project, and amount; 2) loans issued in the prior fiscal year by locality, project, and			
41	amount; 3) the schedule of loan interest rates and the basis for those rates; 4) loans issued			
42	for school consolidation projects and the projected impact of those school consolidations;			
43	and 5) the impact of loans issued to date on the Literary Fund cash balance, outstanding			
44	loan balance, and projected asset base.			
45	c. The Board of Education may offer up to \$200,000,000 the first year and up to			
46	\$50,000,000 the second year from the Literary Fund in school construction loans, subject			
47	to the availability of funds. Amounts designated for school construction loans that are not			
48	obligated in the first year may be obligated in the second year. In addition, the Department			
49	of Education may offer Literary Fund loans from the uncommitted balances of the Literary			
50	Fund after meeting the obligations of the interest rate subsidy sales and the amounts set			
51	aside from the Literary Fund for Debt Service Payments for Education Technology and			
52	Security Equipment in this Item.			
53	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
54	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
55	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
56	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
57	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			

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1 counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the
 2 application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is
 3 less than the debt service due on such bonds of the VPSA on such date, there is hereby
 4 appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,
 5 from the general fund a sum equal to such deficiency.

6 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such
 7 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with
 8 respect to the defaulting locality and to full recovery of the amount of such deficiency,
 9 together with interest at the rate of the defaulting locality's bonds.

10 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1
 11 of each year, make and deliver to the Governor and the Secretary of Finance a certificate
 12 setting forth his estimate of total debt service during each fiscal year of the biennium on
 13 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the
 14 bond resolution referred to in paragraph a above. The Governor's budget submission each year
 15 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

16 14. Educational Technology Payments

17 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 18 on a pro rata basis to localities. The additional funds shall be used for technology needs
 19 identified in the division's technology plan approved by the Department of Education.

20 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 21 from the Literary Fund to provide debt service payments for the education technology grant
 22 program conducted through the Virginia Public School Authority in the referenced years.

23 Table 1

	Grant Year	FY 2025	FY 2026
24	2020	\$11,392,500	
25	2021	\$11,356,600	\$11,351,600
26	2022	\$12,068,000	\$12,066,750
27	2023	\$12,040,000	\$12,044,750
28	2024	\$12,894,859	\$12,894,859
29	2025		\$12,939,920
30	2025		\$12,939,920

31 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 32 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 33 education technology grant programs. In developing the proposed 2026-2028, 2028-2030, and
 34 2030-2032 biennial budgets for public education, the Department of Education shall include a
 35 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
 36 service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.

37 d. 1) An education technology grant program shall be conducted through the Virginia Public
 38 School Authority, through the issuance of equipment notes in an amount estimated at
 39 \$56,054,800 in fiscal year 2025 and \$56,215,600 in fiscal year 2026. Proceeds of the notes
 40 will be used to establish a computer-based instructional and testing system for the Standards
 41 of Learning (SOL) and to develop the capability for high speed Internet connectivity at high
 42 schools followed by middle schools followed by elementary schools. School divisions shall
 43 use these funds first to develop and maintain the capability to support the administration of
 44 online SOL testing for all students with the exception of students with a documented need for
 45 a paper SOL test.

46 2) Grant funds from the issuance of \$56,054,800 in fiscal year 2025 and \$56,215,600 in fiscal
 47 year 2026 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per
 48 school division. For purposes of this grant program, eligible schools shall include schools that
 49 are subject to state accreditation and reporting membership in grades K through 12 as of
 50 September 30, 2024, for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal
 51 year 2026 issuance, as well as regional vocational centers, special education centers,
 52 alternative education centers, regular school year Governor's Schools, CodeRVA Regional
 53 High School, and the School for the Deaf and the Blind. Schools that serve only pre-

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1	kindergarten students shall not be eligible for this grant.				
2	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that				
3	are not fully accredited in accordance with this paragraph. Schools that include a ninth				
4	grade that administer SOL tests in Spring 2024 and that are not fully accredited for the				
5	second consecutive year, based on school accreditation ratings in effect for fiscal year				
6	2024 and fiscal year 2025 will qualify to participate in the Virginia e-Learning Backpack				
7	Initiative in fiscal year 2025 and receive: (1) a supplemental grant of \$400 per student				
8	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop				
9	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to				
10	purchase two content creation packages for teachers. Schools eligible to receive this				
11	supplemental grant in fiscal year 2025 shall continue to receive the grant for the number of				
12	subsequent years equaling the number of grades 9 through 12 in the qualifying school up				
13	to a maximum of four years. Schools that administer SOL tests in Spring 2025 and that are				
14	not fully accredited for the second consecutive year based on school accreditation ratings				
15	in effect for fiscal year 2025 and fiscal year 2026 will qualify to participate in the				
16	initiative in fiscal year 2026. Schools eligible for the supplemental grants in previous				
17	fiscal years shall continue to be eligible for the remaining years of their grant award.				
18	Schools eligible to receive this supplemental grant in fiscal year 2026 shall continue to				
19	receive the grant for the number of subsequent years equaling the number of grades 9				
20	through 12 in the qualifying school up to a maximum of four years. Grants awarded to				
21	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to				
22	the primary receiving school for all years subsequent to grade 9. Schools are eligible to				
23	receive these grants for a period of up to four years and shall not be eligible to receive a				
24	separate award in the future once the original award period has concluded. Schools that				
25	are fully accredited or that are new schools with conditional accreditation in their first year				
26	shall not be eligible to receive this supplemental grant.				
27	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-				
28	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for				
29	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,				
30	and (2) the purchase of two content creation packages for teachers per grant. The amounts				
31	for such grants shall remain unchanged.				
32	4) Required local match:				
33	a) Localities are required to provide a match for these funds equal to 20 percent of the				
34	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At				
35	least 25 percent of the local match, including the match for supplemental grants, shall be				
36	used for teacher training in the use of instructional technology, with the remainder spent				
37	on other required uses. The Superintendent of Public Instruction is authorized to reduce				
38	the required local match for school divisions with a composite index of local ability-to-pay				
39	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
40	requirement.				
41	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
42	middle, and high schools may use up to 75 percent of their required local match to				
43	purchase targeted technology-based interventions. Such interventions may include the				
44	necessary technology and software to support online learning, technology-based content				
45	systems, content management systems, technology equipment systems, information and				
46	data management systems, and other appropriate technologies that support the individual				
47	needs of learners. School divisions that receive supplemental grants pursuant to paragraph				
48	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for				
49	ninth grade students reported in fall membership and content creation packages for				
50	teachers.				
51	5) The goal of the education technology grant program is to improve the instructional,				
52	remedial, and testing capabilities of the Standards of Learning for local school divisions				
53	and to increase the number of schools achieving full accreditation.				
54	6) Funds shall be used in the following manner:				
55	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1				
56	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and				

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1	(3) high speed access to the Internet. School connectivity (computers, LANs and network				
2	access) shall include sufficient download/upload capability to ensure that each student will				
3	have adequate access to Internet-based instructional, remedial and assessment programs.				
4	b) When each high school in a division meets the goals established in paragraph a) above, the				
5	remaining funds shall be used to develop similar capability in first the middle schools and				
6	then the elementary schools.				
7	c) For purposes of establishing or enhancing a computer-based instructional program				
8	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
9	may be used to purchase handheld multifunctional computing devices that support a broad				
10	range of applications and that are controlled by operating systems providing full multimedia				
11	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
12	to purchase such qualifying handheld devices must continue to meet the on-line testing				
13	requirements stated in paragraph g. 1) above.				
14	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
15	above. These supplemental grants shall be used in qualifying schools for the purchase of				
16	laptops and tablets for ninth grade students reported in fall membership and content creation				
17	packages for teachers. Participating school divisions will be required to select a core set of				
18	electronic textbooks, applications and online services for productivity, learning management,				
19	collaboration, practice, and assessment to be included on all devices. In addition, participating				
20	school divisions will assume recurring costs for electronic textbook purchases and				
21	maintenance.				
22	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
23	divisions became one school division, whether by consolidation of only the school divisions				
24	or by consolidation of the local governments, such resulting division shall be provided				
25	funding through this program on the basis of having the same number of school divisions as				
26	existed prior to September 30, 2000.				
27	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
28	Funds, and to the extent possible, use such funds to supplement the program and meet the				
29	goals of this program.				
30	e. The Department of Education shall maintain criteria to determine if high schools, middle				
31	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
32	Department of Education shall be responsible for the project management of this program.				
33	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
34	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
35	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
36	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
37	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
38	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
39	deficiency.				
40	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
41	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
42	setting forth his estimate of total debt service during each fiscal year of the biennium on				
43	bonds and notes of the VPSA issued and projected to be issued during such biennium				
44	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
45	submission each year shall include provisions for the payment of debt service pursuant to				
46	paragraph 1) above.				
47	g. Unobligated proceeds of the notes, including investment income derived from the proceeds				
48	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
49	portion of such other educational technology grants as authorized by the General Assembly.				
50	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
51	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by				
52	a Telephone Company for the State Government" shall be deemed to include communications				
53	lines into public schools which are used for educational technology. The rate structure for				
54	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief				

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1 Information Officer of the Virginia Information Technologies Agency. Further, the
 2 Superintendent and Director are authorized to encourage the development of "by-pass"
 3 infrastructure in localities where it fails to obtain competitive prices or prices consistent
 4 with the best rates obtained in other parts of the state.

5 2) The State Corporation Commission, in its consideration of the discount for services
 6 provided to elementary schools, secondary schools, and libraries and the universal service
 7 funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is
 8 hereby encouraged to make the discounts for intrastate services provided to elementary
 9 schools, secondary schools, and libraries for educational purposes as large as is prudently
 10 possible and to fund such discounts through the universal fund as provided in § 254 of the
 11 Telecommunications Act of 1996. The commission shall proceed as expeditiously as
 12 possible in implementing these discounts and the funding mechanism for intrastate
 13 services, consistent with the rules of the Federal Communications Commission aimed at
 14 the preservation and advancement of universal service.

15 15. Security Equipment Payments

16 1) A security equipment grant program shall be conducted through the Virginia Public
 17 School Authority, through the issuance of equipment notes in an amount estimated at up to
 18 \$12,000,000 in fiscal year 2025 and \$12,000,000 in fiscal year 2026 in conjunction with
 19 the Virginia Public School Authority technology notes program authorized in C.12. of this
 20 Item. Proceeds of the notes will be used to help offset the related costs associated with the
 21 purchase of appropriate security equipment that will improve and help ensure the safety of
 22 students attending public schools in Virginia.

23 2) The Department of Education shall authorize estimated amounts as indicated in Table 1
 24 from the Literary Fund to provide debt service payments for the security equipment grant
 25 programs conducted through the Virginia Public School Authority in the referenced years.

26 Table 1

	Grant Year	FY 2025	FY 2026
27	2020	\$2,430,750	
28	2021	\$2,424,400	\$2,428,400
29	2022	\$2,581,250	\$2,579,750
30	2023	\$2,583,000	\$2,581,750
31	2024	\$2,768,425	\$2,768,425
32	2025		\$2,768,425

34 3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues
 35 to pay debt service on the Virginia Public School Authority bonds or notes authorized for
 36 this program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial
 37 budgets for public education, the Department of Education shall include a
 38 recommendation to the Governor to authorize sufficient Literary Fund revenues to make
 39 debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and
 40 2031.

41 4) In the event that, on any scheduled payment date of bonds or notes of the Virginia
 42 Public School Authority issued for the purpose described in § 22.1-166.2, Code of
 43 Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),
 44 Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary
 45 Fund are less than the amounts authorized for debt service due on such bonds or notes on
 46 such date, there is hereby appropriated to the Virginia Public School Authority from the
 47 general fund a sum equal to such deficiency.

48 5) The Chairman of the Board of Commissioners of the Virginia Public School Authority
 49 shall, on or before November 1 of each year, deliver to the Governor and the Secretary of
 50 Finance a certificate setting forth his estimate of total debt service during each fiscal year
 51 of the biennium on bonds and notes issued and projected to be issued during such
 52 biennium. The Governor's budget submission each year shall include provisions for the
 53 payment of debt service pursuant to paragraph 1) above.

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1	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2025 and			
2	\$12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school			
3	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
4	school division. School divisions will be permitted to apply annually for grant funding. For			
5	purposes of this program, eligible schools shall include schools that are subject to state			
6	accreditation and reporting membership in grades K through 12 as of September 30, 2024, for			
7	the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as			
8	well as regional vocational centers, special education centers, alternative education centers,			
9	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
10	7) School divisions would submit their application to Department of Education by August 1			
11	of each year based on the criteria developed by the Department of Education in collaboration			
12	with the Department of Criminal Justice Services who will provide requested technical			
13	support. Furthermore, the Department of Education will have the authority to make such grant			
14	awards to such school divisions.			
15	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
16	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
17	year period.			
18	9) Required local match:			
19	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
20	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
21	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
22	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
23	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
24	divisions became one school division, whether by consolidation of only the school divisions			
25	or by consolidation of the local governments, such resulting division shall be provided			
26	funding through this program on the basis of having the same number of school divisions as			
27	existed prior to September 30, 2000.			
28	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
29	Funds, and to the extent possible, use such funds to supplement the program and meet the			
30	goals of this program.			
31	16. Early Reading Intervention Payments			
32	a. An additional payment of \$42,597,923 the first year and \$42,479,126 the second year from			
33	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
34	divisions for the purposes of providing early reading intervention services to students in			
35	grades kindergarten through 3 who demonstrate deficiencies based on their individual			
36	performance on diagnostic tests which have been approved by the Department of Education.			
37	The Department of Education shall review the tests of any local school board that requests			
38	authority to use a test other than the state-provided test to ensure that such local test uses			
39	criteria for the early diagnosis of reading deficiencies that are similar to those criteria used in			
40	the state-provided test. The Department of Education shall make the state-provided diagnostic			
41	test used in this program available to local school divisions. School divisions shall report the			
42	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
43	be determined by the Superintendent of Public Instruction.			
44	b. These payments shall be based on the state's share of the cost of providing two and one-half			
45	hours of additional instruction each week for an estimated number of students in each school			
46	division at a student to teacher ratio of five to one. The estimated number of students in each			
47	school division in each year shall be determined by multiplying the projected number of			
48	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
49	by the percent of students who are determined to need services based on diagnostic tests			
50	administered in the most recent year that data is available in that school division.			
51	c. These payments are available to any school division that certifies to the Department of			
52	Education that an intervention program will be offered to such students and that each student			
53	who receives an intervention will be assessed again at the end of that school year. At the			
54	beginning of the school year, local school divisions shall partner with the parents of those			

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1	third grade students in the division who demonstrate reading deficiencies, discussing with			
2	them a developed plan for remediation and retesting. Such intervention programs, at the			
3	discretion of the local school division, may include, but not be limited to, the use of:			
4	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
5	under the supervision of a certified teacher; computer-based reading tutorial programs;			
6	aides to instruct in-class groups while the teacher provides direct instruction to the			
7	students who need extra assistance; or extended instructional time in the school day or			
8	year for these students. Localities receiving these payments are required to match these			
9	funds based on the composite index of local ability-to-pay.			
10	d. In the event that a school division does not use the diagnostic test provided by the			
11	Department of Education in the year that serves as the basis for updating the funding			
12	formula for this program but has used it in past years, the Department of Education shall			
13	use the most recent data available for the division for the state-provided diagnostic test.			
14	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
15	with the student and the student's parent prior to the student being promoted to grade four.			
16	f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-			
17	On may also be used to meet the requirements of this program.			
18	17. Standards of Learning Algebra Readiness Payments			
19	a. An additional payment of \$18,646,449 the first year and \$18,604,551 the second year			
20	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
21	local school divisions for the purposes of providing math intervention services to students			
22	in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
23	demonstrated by their individual performance on diagnostic tests which have been			
24	approved by the Department of Education. These amounts reflect \$200,000 the first year			
25	and \$200,000 the second year apportioned to each school division to account for the cost			
26	of the diagnostic test. The Department of Education shall review the tests to ensure that			
27	such local test uses state-provided criteria for diagnosis of math deficiencies which are			
28	similar to those criteria used in the state-provided test. The Department of Education shall			
29	make the state-provided diagnostic test used in this program available to local school			
30	divisions. School divisions shall report the results of the diagnostic tests to the Department			
31	of Education on an annual basis at a time to be determined by the Superintendent of Public			
32	Instruction.			
33	b. These payments shall be based on the state's share of the cost of providing two and one-			
34	half hours of additional instruction each week for an estimated number of students in each			
35	school division at a student to teacher ratio of ten to one. The estimate number of students			
36	in each school division shall be determined by multiplying the projected number of			
37	students reported in each school division's fall membership by the percent of students that			
38	qualify for the federal Free Lunch Program.			
39	c. These payments are available to any school division that certifies to the Department of			
40	Education that an intervention program will be offered to such students and that each			
41	student who receives an intervention will be assessed again at the end of that school year.			
42	Localities receiving these payments are required to match these funds based on the			
43	composite index of local ability-to-pay.			
44	18. English Learner Teacher Payments			
45	A payment of \$165,982,653 the first year and \$170,304,480 the second year from the			
46	general fund shall be disbursed by the Department of Education to local school divisions			
47	to support the state's share of professional instructional positions for English Learner			
48	teachers. Local school divisions shall provide a local match based on the composite index			
49	of local ability-to-pay. The number of such English Learner teacher positions required			
50	pursuant to the Standards of Quality are as established below:			
51	EL Student Proficiency Level	SOQ Staffing Required		
52	One	1 position per 20 EL students		
53	Two	1 position per 30 EL students		
54	Three	1 position per 40 EL students		

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1	Four		1 position per 50 EL students		
2	All Other Identified EL Students		1 position per 100 EL students		
3	To provide flexibility in implementing this new staffing standard in the first year, the number				
4	of English Learner teachers required for each school division for the first year shall be equal				
5	to the number of such teachers that were required during the 2023-2024 school year, plus one				
6	half of the additional positions required in the above table for the first year.				
7	19. Special Education Instruction Payments				
8	a. The Department of Education shall establish rates for all elements of Special Education				
9	Instruction Payments.				
10	b. Out of the appropriations in this Item, the Department of Education shall make available,				
11	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
12	\$93,967,863 the first year and \$98,967,863 the second year from the Lottery Proceeds Fund				
13	for the purpose of the state's share of the tuition rates for approved public Special Education				
14	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's				
15	share of the tuition rates shall be based on the composite index of local ability-to-pay.				
16	c. Out of the amounts for Financial Assistance for Categorical Programs, \$41,386,161 the first				
17	year and \$44,570,183 the second year from the general fund is appropriated to permit the				
18	Department of Education to enter into agreements with selected local school boards for the				
19	provision of educational services to children residing in certain hospitals, clinics, and				
20	detention homes by employees of the local school boards. The portion of these funds provided				
21	for educational services to children residing in local or regional detention homes shall only be				
22	determined on the basis of children detained in such facilities through a court order issued by				
23	a court of the Commonwealth. The selection and employment of instructional and				
24	administrative personnel under such agreements will be the responsibility of the local school				
25	board in accordance with procedures as prescribed by the local school board. State payments				
26	for the first year to the local school boards operating these programs will be based on certified				
27	expenditures from the fourth quarter of FY 2024 and the first three quarters of FY 2025. State				
28	payments for the second year to the local school boards operating these programs will be				
29	based on certified expenditures from the fourth quarter of FY 2025 and the first three quarters				
30	of FY 2026.				
31	20. Vocational Education Instruction Payments				
32	a. It is the intention of the General Assembly that the Department of Education explore				
33	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
34	Community College System in meeting the needs of public school systems.				
35	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from				
36	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of				
37	\$2,000 each year shall be available for all divisions, with the remainder of the funding				
38	distributed on the basis of student enrollment in secondary vocational-technical courses. State				
39	funds received for secondary vocational-technical equipment must be used to supplement, not				
40	supplant, any funds currently provided for secondary vocational-technical equipment within				
41	the locality. Local school divisions are not required to provide a local match in order to				
42	receive these state funds.				
43	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
44	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
45	industry standards providing students with classroom experience that translates to the				
46	workforce.				
47	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for				
48	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors				
49	as identified by the Virginia Board of Workforce Development and based on data from the				
50	Bureau of Labor Statistics and the Virginia Employment Commission.				
51	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
52	based on competitive innovative program grants for high-demand and fast-growth industry				
53	sectors with priority given to state-identified challenged schools, the Governor's Science				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
2	Health Science Academies.			
3	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
4	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
5	this amount, \$500,000 the first year and \$500,000 the second year shall support			
6	credentialing testing materials for students and professional development for instructors in			
7	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
8	technical education programs.			
9	21. Adult Education Payments			
10	State funds shall be used to reimburse general adult education programs on a fixed cost			
11	per pupil or cost per class basis. No state funds shall be used to support vocational			
12	noncredit courses.			
13	22. General Education Payments			
14	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
15	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
16	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
17	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
18	from the Lottery Proceeds Fund to support Project Graduation and any associated			
19	administrative and contractual service expenditures related to this initiative.			
20	23. Individual Student Alternative Education Program (ISAEP) Payments			
21	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
22	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
23	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
24	1999 Session of the General Assembly.			
25	24. Foster Children Education Payments			
26	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
27	year's local operations costs, as determined by the Department of Education, for each pupil			
28	not a resident of the school division providing his education (a) who has been placed in			
29	foster care or other custodial care within the geographical boundaries of such school			
30	division by a Virginia agency, whether state or local, which is authorized under the laws			
31	of this Commonwealth to place children; (b) who has been placed in an orphanage or			
32	children's home which exercises legal guardianship rights; (c) who is a resident of Virginia			
33	and has been placed, not solely for school purposes, in a child-caring institution or group			
34	home; or (d) who is a student that was formerly in foster care upon reaching 18 years of			
35	age but who has not yet reached 22 years of age. For pupils included in subsection (d), the			
36	school division shall keep an accurate record of the number of days in which such child			
37	was enrolled in its public schools and shall be included in the division's certification			
38	provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code			
39	of Virginia.			
40	b. This appropriation provides \$12,019,296 the first year and \$12,470,476 the second year			
41	from the Lottery Proceeds Fund to support children attending public school who have			
42	been placed in foster care or other such custodial care across jurisdictional lines, as			
43	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these			
44	funds are not adequate to cover the full costs specified therein, the Department is			
45	authorized to expend unobligated balances in this Item for this support.			
46	25. Sales Tax Payments			
47	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
48	portion of net revenue from the state sales and use tax, in support of the Standards of			
49	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
50	of August 3, 1982).			
51	b. Certification of payments and distribution of this appropriation shall be made by the			

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1	State Comptroller.				
2	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
3	middle and end of each month.				
4	26. Adult Literacy Payments				
5	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
6	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
7	Community College.				
8	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
9	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
10	grants to support programs for adult literacy including those delivered by community-based				
11	organizations and school divisions providing services for adults with 0-9th grade reading				
12	skills.				
13	27. Governor's School Payments				
14	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
15	provide assistance for the state share of the incremental cost of regular school year Governor's				
16	Schools based on each participating locality's composite index of local ability-to-pay.				
17	Participating school divisions must certify that no tuition is assessed to students for				
18	participation in this program.				
19	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
20	provide assistance for the state share of the incremental cost of summer residential Governor's				
21	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
22	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
23	certify that no tuition is assessed to students for participation in this program if they are				
24	enrolled in a public school.				
25	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the				
26	second year is provided to support the Hanover Regional Summer Governor's School for				
27	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
28	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
29	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
30	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
31	offered, length of programs, and the number of students enrolled in order to maintain costs				
32	within the available state and local funds for these programs.				
33	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
34	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
35	associated with initiation of existing or proposed Governor's schools. State general fund				
36	appropriations may be used for the purchase of instructional equipment for such schools,				
37	subject to certification by the Superintendent of Public Instruction that at least an equal				
38	amount of funds has been committed by participating school divisions to such purchases.				
39	e. The Board of Education shall not take any action that would increase the state's share of				
40	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
41	prohibit the Department of Education from submitting requests for the increased costs of				
42	existing programs resulting from updates to student enrollment for school divisions currently				
43	participating in existing programs or for school divisions that begin participation in existing				
44	programs.				
45	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
46	share of the incremental per pupil cost for providing such programs for each student attending				
47	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a				
48	cap of 1,800 students per Governor's School in the second year. This incremental per pupil				
49	payment shall be adjusted for the composite index of the school division that counts such				
50	students attending an academic year Governor's School in their March 31 Average Daily				
51	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
52	be in addition to the basic aid per pupil funding provided to the affected school division for				
53	such students. Therefore, local school divisions are encouraged to provide the appropriate				

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1	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
2	these programs, adjusted for costs incurred by the school division for transportation,			
3	administration, and any portion of the day that the student does not attend a Governor's			
4	School.			
5	2) Students attending a revolving Academic Year Governor's School program for only one			
6	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
7	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
8	a revolving Academic Year program will be adjusted based upon actual September 30th			
9	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
10	programs shall mean Academic Year Governor's School programs that admit students on a			
11	semester basis.			
12	3) Students attending a continuous, non-revolving Academic Year Governor's School			
13	program shall be counted as a full-time equivalent student and will be funded for the full-			
14	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
15	Academic Year Governor's School program will be adjusted based upon actual September			
16	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
17	revolving programs shall mean Academic Year Governor's School programs that only			
18	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
19	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
20	amounts appropriated for the 2003-2004 school year.			
21	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
22	programs.			
23	h. Out of the appropriation included in paragraph C.38. of this item, \$818,874 the first			
24	year and \$1,699,942 the second year from the general fund is provided in the Academic			
25	Year Governor's School funding allocation to increase the per pupil amount as an add-on			
26	for a compensation supplement equal to 3.0 percent of base pay on July 1, 2024, and 3.0			
27	percent of base pay on July 1, 2025, for Academic Year Governor's School instructional			
28	and support positions.			
29	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
30	faculty, develop a plan to meet said goals in collaboration with community partners at			
31	public meetings, and such goals and plan shall be published on the school's website. Each			
32	school shall submit a report to the Governor by October 1 of each year on its goals and			
33	status of implementing its plan, and such report shall be published on the school's website.			
34	The report shall include, but not be limited to the following: utilization of universal			
35	screenings in feeder divisions; admission processes in place or under consideration that			
36	promote access for historically underserved students; and outreach and communication			
37	efforts deployed to recruit historically underserved students. The report shall include the			
38	racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.			
39	28. School Nutrition Payments			
40	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
41	no disbursement shall be made out of the appropriation for school nutrition to any locality			
42	in which the schools permit the sale of competitive foods in food service facilities or areas			
43	during the time of service of food funded pursuant to this Item.			
44	29. School Breakfast Payments			
45	a. Out of this appropriation, \$11,246,873 the first year and \$12,437,264 the second year			
46	from the Lottery Proceeds Fund is included to continue a state funded incentive program			
47	to maximize federal school nutrition revenues and increase student participation in the			
48	school breakfast program. These funds are available to any school division as a			
49	reimbursement for breakfast meals served that are in excess of the baseline established by			
50	the Department of Education. The per meal reimbursement shall be \$0.28; however, the			
51	department is authorized, but not required to reduce this amount proportionately in the			
52	event that the actual number of meals to be reimbursed exceeds the number on which this			
53	appropriation is based so that this appropriation is not exceeded.			
54	b. In order to receive these funds, school divisions must certify that these funds will be			

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1	used to supplement existing funds provided by the local governing body and that local funds			
2	derived from sources that are not generated by the school nutrition programs have not been			
3	reduced or eliminated. The funds shall be used to improve student participation in the school			
4	breakfast program. These efforts may include, but are not limited to, reducing the per meal			
5	price paid by students, reducing competitive food sales in order to improve the quality of			
6	nutritional offerings in schools, increasing access to the school breakfast program, or			
7	providing programs to increase parent and student knowledge of good nutritional practices. In			
8	no event shall these funds be used to reduce local tax revenues below the level appropriated to			
9	school nutrition programs in the prior year. Further, these funds must be provided to the			
10	school nutrition programs and may not be used for any other school purpose.			
11	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
12	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
13	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
14	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
15	additional reimbursement for eligible meals served in the current traditional school breakfast			
16	program at all grade levels in any participating school. The Department of Education is			
17	directed to ensure that only eligible schools receive reimbursement funding for participating			
18	in the After-the-Bell school breakfast model. The schools participating in the program shall			
19	evaluate the educational impact of the models implemented that provide school breakfasts to			
20	students after the first bell of the school day, based on the guidelines developed by the			
21	Department of Education and submit the required report to the Department of Education no			
22	later than August 31 each year.			
23	2) The Department of Education shall communicate, through Superintendent's Memo, to			
24	school divisions the types of breakfast serving models and the criteria that will meet the			
25	requirements for this State reimbursement, which may include, but are not limited to,			
26	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
27	divisions may determine the breakfast serving model that best applies to its students, so long			
28	as it occurs after the instructional day has begun. The Department of Education shall monthly			
29	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
30	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
31	breakfast meal that meets either of the established criteria in middle or high schools.			
32	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
33	program application process for school divisions with eligible schools, including guidelines			
34	regarding specified required data to be compiled from the prior school year or years and for			
35	the upcoming school year program. The number of approved applications shall be based on			
36	the estimated number of sites that can be accommodated within the approved funding level.			
37	The Department of Education shall set criteria for establishing priority should the number of			
38	applications from eligible schools exceed the approved funding level. The reporting			
39	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
40	office discipline referrals, student achievement measures, teachers' and administrators'			
41	responses to the impact of the program on student hunger, student attentiveness, and overall			
42	classroom learning environment before and after implementation, and the financial impact on			
43	the division's school food program. Funded schools that do not provide data by August 31 are			
44	subject to exclusion from funding in the following year. The Department of Education shall			
45	collect and compile the results of the breakfast program and shall submit the report to the			
46	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
47	Committees no later than November 1 following each school year.			
48	30. Clinical Faculty and Mentor Teacher Program Payments			
49	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
50	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
51	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
52	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
53	the second year from the general fund for Clinical Faculty programs to assist pre-service			
54	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
55	programs shall include elements which are consistent with the following:			
56	a. An application process for localities and school/higher education partnerships that wish to			
57	participate in the programs;			

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1	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
2	commitment of 50 percent, to match state grants of 50 percent;			
3	c. Program plans which include a description of the criteria for selection of clinical faculty			
4	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
5	teachers, collaboration between the school division and institutions of higher education,			
6	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
7	the programs;			
8	d. The Department of Education shall allow flexibility to local school divisions and higher			
9	education institutions regarding compensation for clinical faculty and mentor teachers			
10	consistent with these elements of the programs; and			
11	e. It is the intent of the General Assembly that no preference between pre-service or			
12	beginning teacher programs be construed by the language in this Item. School divisions			
13	operating beginning teacher mentor programs shall receive equal consideration for			
14	funding.			
15	31. Career Switcher/Alternative Licensure Payments			
16	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
17	from the general fund to provide grants to school divisions that employ mentor teachers			
18	for new teachers entering the profession through the alternative route to licensure as			
19	prescribed by the Board of Education.			
20	32. Virginia Workplace Readiness Skills Assessment			
21	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
22	from the general fund to provide support grants to school divisions for standard diploma			
23	graduates. To provide flexibility, school divisions may use the state grants for the actual			
24	assessment or for other industry certification preparation and testing.			
25	33. Early Reading Specialists Initiative			
26	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from			
27	the general fund shall be disbursed by the Department of Education to qualifying local			
28	school divisions for the purpose of providing a reading specialist for schools with a third			
29	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
30	Funding for a reading specialist during the 2024-2026 biennium shall be based on the			
31	results of the Spring 2023 reading SOL assessments. Such schools shall be eligible to			
32	receive the state share of funding for both years of the biennium. Following certification			
33	from a school division that it will not participate in the program, the Department is			
34	authorized to identify additional eligible schools based upon the list of schools that rank			
35	lowest on the Spring 2023 SOL reading assessment.			
36	b. These payments shall be based on the state's share of the cost of providing one reading			
37	specialist per qualifying school.			
38	c. These payments are available to any school division with a qualifying school that			
39	certifies to the Department of Education that the division has hired a reading specialist or			
40	reading coach to provide direct services to children reading below grade level in the			
41	school to improve reading achievement for the purpose of creating additional instructional			
42	time for reading specialists or reading coaches to work with students reading below grade			
43	level to improve reading achievement. Additionally, school divisions shall certify that the			
44	reading specialists or reading coaches hired pursuant to this program are in addition to the			
45	reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of			
46	this Item to serve students at the qualifying school.			
47	d. These payments also are available to any school division with a qualifying school that			
48	certifies to the Department of Education that the division is supporting tuition for			
49	collegiate programs and instruction for currently employed instructional school personnel			
50	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
51	reading specialist. Additionally, school divisions shall certify that the currently employed			
52	instructional school personnel whose tuition is supported pursuant to this program are in			
53	addition to the reading specialist positions funded through Basic Aid and required			

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1	pursuant to B.7.h. of this Item to serve students at the qualifying school.			
2	e. School divisions receiving these payments are required to match these funds based on the			
3	composite index of local ability-to-pay.			
4	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
5	schools under the Math/Reading Instructional Specialist Initiative.			
6	34. Math/Reading Instructional Specialist Initiative			
7	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
8	from the general fund in additional payments for reading or math instructional specialists at			
9	underperforming schools. From this amount, the state share of one reading or math specialist			
10	shall be provided to local school divisions with schools which rank lowest statewide on the			
11	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or			
12	reading specialist during the 2024-2026 biennium shall be based on the results of the Spring			
13	2023 SOL assessments. Such schools shall be eligible to receive the state share of funding for			
14	both years of the biennium. If, following certification from a school division that it will not			
15	participate in the program, the Department is authorized to identify additional eligible schools			
16	based upon the list of schools that rank lowest on the Spring 2023 SOL math or reading			
17	assessment.			
18	b. These payments are available to any school division with a qualifying school that certifies			
19	to the Department of Education that the division has (1) hired a math or reading instructional			
20	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
21	employed instructional school personnel to earn the credentials necessary to meet licensure			
22	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
23	these payments are required to match these funds based on the composite index of local			
24	ability-to-pay.			
25	c. School divisions that elect to use funding to support tuition for collegiate programs and			
26	instruction for currently employed instructional school personnel pursuant to paragraph b.			
27	shall provide documentation of these costs to the Department of Education prior to receiving			
28	state funds. The Department of Education shall provide state funding for the lesser of the			
29	actual cost or the state share of a math or reading specialist position per eligible school for			
30	funds used in such a manner.			
31	d. The Department of Education is authorized to utilize available funding appropriated to the			
32	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
33	additional eligible schools, or to support tuition for collegiate programs and instruction for			
34	currently employed instructional school personnel at additional eligible schools to earn the			
35	credentials necessary to meet licensure requirements to be endorsed as an instructional			
36	specialist.			
37	e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
38	schools under the Early Reading Specialists Initiative.			
39	f. The Department of Education may award prorated state funds for specialist positions filled			
40	after the beginning of the school year.			
41	35. Broadband Connectivity Capabilities			
42	By November 1 each year, school divisions shall report to the Department of Education the			
43	status of broadband connectivity capability of schools in the division on a form to be provided			
44	by the Department. Such report shall include school-level information on the method of			
45	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
46	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
47	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
48	such other pertinent information as determined by the Department of Education. The			
49	Department shall provide a summary of the division responses in a report to be made			
50	available on its agency Web site.			
51	36. Infrastructure and Operations Per Pupil Funds			
52	a. Out of this appropriation, an amount estimated at \$301,361,277 the first year and			

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1	\$276,361,284 the second year from the Lottery Proceeds Fund shall be disbursed by the			
2	Department of Education to local school divisions to support the state share of an			
3	estimated \$446.67 per pupil the first year and \$410.62 per pupil the second year in			
4	adjusted March 31 average daily membership. These per pupil amounts are subject to			
5	change for the purpose of payment to school divisions based on the actual March 31 ADM			
6	collected each year. These funds shall be matched by the local government, based on the			
7	composite index of local ability-to-pay. Further, in order to receive this funding, the			
8	locality in which the school division is located shall appropriate these funds solely for			
9	educational purposes and shall not use such funds to reduce total local operating			
10	expenditures for public education below the amount expended by the locality for such			
11	purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure			
12	data were based; provided however that no locality shall be required to maintain a per-			
13	pupil expenditure which is greater than the per pupil amount expended by the locality for			
14	such purposes in the year upon which the 2020-2022 biennial Standards of Quality			
15	expenditure data were based. The Department of Education is authorized each year to			
16	temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to			
17	school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be			
18	accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
19	payments to be made for the year.			
20	b. From the amounts listed above, funds are provided to ensure that small school divisions			
21	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
22	receiving additional funds for a payment of at least \$200,000 shall only be required to			
23	provide the local match on the per pupil amount distributed in paragraph C.35.a.			
24	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs			
25	and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
26	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,			
27	site acquisition, renovations, school buses, technology, and other expenditures related to			
28	modernizing classroom equipment, and debt service payments on school projects			
29	completed or initiated during the last 10 years. The Department of Education shall			
30	consider such nonrecurring expenses by school divisions from local funds to be credited			
31	toward their required local match under this program.			
32	d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and			
33	June 30, 2026, shall not revert to the Commonwealth but shall be carried on the books of			
34	the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the			
35	school division for use for the same purpose.			
36	37. Special Education Endorsement Program			
37	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
38	the first year and \$437,186 the second year from the general fund is provided for			
39	traineeships and program operation grants that shall be awarded to public Virginia			
40	institutions of higher education to prepare persons who are employed in the public schools			
41	of Virginia, state operated programs, or regional special education centers as special			
42	educators with a provisional license and enrolled either part-time or full-time in programs			
43	for the education of children with disabilities. Applicants shall be graduates of a regionally			
44	accredited college or university.			
45	b. The award of such grants shall be made by the Department of Education, and the			
46	number of awards during any one year shall depend upon the amounts appropriated by the			
47	General Assembly for this purpose. The amount awarded for each traineeship shall be			
48	\$600 for a minimum of three semester hours of course work in areas required for the			
49	special education endorsement to be taken by the applicant during a single semester or			
50	summer session. Only one traineeship shall be awarded to a single applicant in a single			
51	semester or summer session.			
52	38. Compensation Supplement			
53	a. Out of this appropriation, \$178,149,562 the first year and \$361,023,394 the second year			
54	from the general fund is provided for the state share of the following salary increases and			
55	related fringe benefit costs:			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1) For the first year, a 3.0 percent salary increase effective July 1, 2024, for funded SOQ			
2	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
3	a statewide basis, the state share of up to a 3.0 percent salary increase effective July 1, 2024,			
4	to school divisions that certify to the Department of Education that an equivalent increase will			
5	be provided to instructional and support personnel the first year. The state share of funding			
6	provided to a school division in support of this compensation supplement shall be prorated for			
7	school divisions that provide less than an average 3.0 percent salary increase the first year;			
8	however, to access these funds, a school division must provide at least an average 1.5 percent			
9	salary increase the first year.			
10	2) For the second year, an additional 3.0 percent salary increase effective July 1, 2025, for			
11	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
12	to finance, on a statewide basis, the state share of up to an additional 3.0 percent salary			
13	increase effective July 1, 2025, to school divisions that certify to the Department of Education			
14	that an equivalent increase will be provided to instructional and support personnel the second			
15	year. The state share of funding provided to a school division in support of this compensation			
16	supplement shall be prorated for school divisions that provide less than an additional average			
17	3.0 percent salary increase the second year; however, to access these funds, a school division			
18	must provide at least an additional average 1.5 percent salary increase the second			
19	year. School divisions that provided an average increase in excess of 3.0 percent in the first			
20	year may credit the excess portion of the increase toward the second year for the purpose of			
21	accessing these funds in the second year.			
22	3) Payments in the second year to any school division shall be based on providing the funds			
23	needed to continue the first year increase actually provided by the division plus the increase			
24	provided by the division in the second year.			
25	b. Out of this appropriation, \$818,874 the first year and \$1,699,942 the second year from the			
26	general fund is provided for the state share of the salary increases stated in paragraph a. above			
27	for Academic Year Governor's Schools, and \$549,105 the first year and \$1,113,010 the			
28	second year from the Lottery Proceeds fund is provided for the state share of these salary			
29	increases for Regional Alternative Education Programs.			
30	c. It is the intent that the average instructional and support position salaries are increased in			
31	local school divisions throughout the state by at least 3.0 percent the first year, at least an			
32	additional 3.0 percent the second year, resulting in a combined increase of at least 6.09			
33	percent during the biennium.			
34	d. The state funds that the school division is eligible to receive shall be matched by the local			
35	government based on the composite index of local ability-to-pay. This local match shall be			
36	calculated for funded SOQ instructional and support positions using an effective date of July			
37	1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to			
38	the Department of Education that funds used as the local match are derived solely from local			
39	revenue sources.			
40	e. This funding is not intended as a mandate to increase salaries.			
41	39. School Meals Expansion			
42	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from the			
43	general fund is provided for local school divisions to reduce or eliminate the cost of school			
44	breakfast and school lunch for students who are eligible for reduced price meals under the			
45	federal National School Lunch Program and School Breakfast Program. The Department of			
46	Education is authorized to reduce this amount proportionately so as not to exceed this			
47	appropriation.			
48	40. Alleghany County - Covington City School Division Consolidation Incentive			
49	Out of this appropriation, \$600,000 the first year from the general fund is provided as an			
50	incentive for the consolidation of the Alleghany County and Covington City school divisions.			
51	This incentive payment represent the fifth installment of five \$600,000 payments as			
52	recommended for this consolidation incentive through the methodology contained in the			
53	Study on School Division Joint Contracting Incentives (Report Document 548, 2016).			
54	41. Supplemental Support for Accomack and Northampton			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
2	the Lottery Proceeds Fund shall be disbursed to provide support to Accomack and			
3	Northampton school divisions for teacher recruitment and retention efforts, including			
4	adjustments to salary scales to minimize the misalignment to salary scales of adjacent			
5	counties.			
6	42. School Construction Assistance Program.			
7	a. Out of this appropriation, \$80,000,000 the first year and \$80,000,000 the second year			
8	from the School Construction Fund is provided for the Board of Education to award grants			
9	on a competitive basis from the Fund to local school boards that demonstrate poor			
10	building conditions, commitment, and need in order for such local school boards to fund			
11	the construction, expansion, or modernization of public school buildings. Any unobligated			
12	balance for this program on June 30, each year shall be reappropriated for expenditure in			
13	the second year for the same purpose.			
14	b. The Board of Education shall develop guidelines for the administration of this program,			
15	which shall provide at a minimum that:			
16	1. Grants shall be provided only for projects that conform to the Department of			
17	Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.			
18	2. Grant awards shall be based on project costs, including planning, design, site			
19	acquisition and construction, the school division's local composite index, and the fiscal			
20	stress category as designated by the Virginia Commission on Local Government in its			
21	most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress			
22	of Virginia's Counties and Cities" for the locality that contains the school division, as			
23	follows:			
24	School Division		Grant Award Amount	
25	School divisions with a local composite index value		30 percent of project costs	
26	below .3000, or contained in a locality designated with			
27	high fiscal stress			
28	School divisions with a local composite index value at or		20 percent of project costs	
29	above .3000 and below .4000, or contained in a locality			
30	designated with above average fiscal stress			
31	All other school divisions		10 percent of project costs	
32	3. A minimum qualifying score shall be met for a project to qualify for a grant award			
33	based on Board-developed scoring criteria. The Board shall set such minimum score at a			
34	level to ensure funds are reserved for critical school construction projects. Such scoring			
35	criteria shall provide appropriate weight to the following categories for the award of			
36	grants:			
37	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the			
38	local governing body to maintain or increase the percentage of local revenues dedicated to			
39	public education throughout the duration of the financing proposed for the project and (ii)			
40	the extent of project design and site acquisition for such project that has been completed			
41	prior to application of anticipated grant funds.			
42	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
43	school division eligible to receive free price meals; (ii) the percentage of residents of the			
44	locality in which the local school division is located with incomes at or below the federal			
45	poverty guidelines established by the U.S. Department of Health and Human Services;			
46	(iii) the local composite index of local ability-to-pay for the local school division; (iv) debt			
47	capacity of the locality in which the school division is located; and (v) the most recent			
48	fiscal stress score of the locality that includes the local school division as designated by			
49	the Virginia Commission on Local Government.			
50	c.) Poor school building conditions, which may consider factors such as: (i) the condition			

ITEM 125.	Item Details(\$)		Appropriations(\$)		
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1	of the facilities proposed to be replaced or upgraded using these funds, including the current				
2	level of compliance of the existing facility with the Americans with Disabilities Act of 1990				
3	(42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building				
4	occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter				
5	650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the				
6	school division.				
7	4. If qualifying grant award requests exceed the amount of funds available, grants shall be				
8	awarded based on ranked project scores, and shall not be prorated.				
9	5. The release of funds to grant awardees shall be reasonably aligned with the timing of				
10	incurred expenses.				
11	6. A specific project shall only receive one grant award. The total project cost eligible to				
12	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
13	additional reasonable project costs after the Board awards a grant to a division.				
14	c. For the purpose of this program, "project costs" shall include reasonable project				
15	construction costs as defined by the Board, including planning, design, site acquisition and				
16	construction, and not to include financing costs, outdoor facilities predominantly used for				
17	extracurricular athletic activities, loose equipment, and furniture.				
18	d. The Board of Education shall submit an executive summary of the program, including				
19	details on projects funded each year and any necessary legislative or budget recommendations				
20	to improve the program, no later than December 1 of each year to the Chairs of the House				
21	Education Committee, Senate Education and Health Committee, House Appropriations				
22	Committee, and Senate Finance and Appropriations Committee.				
23	43. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene				
24	Products				
25	Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year from				
26	the general fund shall be distributed to localities on the basis of the latest yearly estimate of				
27	school age population provided by the Weldon Cooper Center for Public Service as specified				
28	in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of the Code of Virginia.				
29	These funds represent the reduction of sales tax distributions to school divisions resulting				
30	from the exemption of the state sales and use tax on food for human consumption and				
31	essential personal hygiene products. These payments shall be applied in the same manner as				
32	sales tax payments to offset the state and local shares of basic aid and shall require no local				
33	match.				
34	125.10	Early Childhood Care and Education (17600).....		\$560,180,474	\$593,210,086
35		Early Childhood Care and Education (17601).....	\$560,180,474	\$593,210,086	
36		Fund Sources: General.....	\$366,312,192	\$461,691,610	
37		Federal Trust.....	\$193,868,282	\$131,518,476	
38	Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia;				
39	P.L. 113-186, Federal Code				
40	A. Out of this appropriation, \$366,312,192 the first year and \$461,691,610 the second year				
41	from the general fund is provided to support the Child Care Subsidy Program, Mixed Delivery				
42	Program, and Virginia Preschool Initiative as provided below.				
43	Item 472 (2) of this act and Item 486 (2) of the 2022-2024 Appropriation Act provide that				
44	federal ARPA-SLRF funds returned to the State and Local Recovery Fund may be used to				
45	supplement the Child Care Subsidy Program. General funds in this Item shall be unallotted in				
46	the first year in an amount equivalent to the supplemental funds provided from the State and				
47	Local Recovery Fund.				
48	Program	FY 2025		FY 2026	
49	Child Care Subsidy Program	42,719 slots		45,159 slots	
50	General Fund		\$169,836,446		\$266,500,894

ITEM 125.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal CCDF		\$129,871,766		\$131,518,476
2	Federal ARPA-SLRF		\$63,996,516		\$0
3	TANF/VIEW & Fee for Service (GF		\$26,864,671		\$26,864,671
4	appropriated through Department of				
5	Social Services)				
6	CCDF Total		\$390,569,399		\$424,884,041
7	Mixed Delivery Grant Program	2,530 slots		2,530 slots	
8	General Fund		\$38,837,720		\$38,837,720
9	Virginia Preschool Initiative				
10	General Fund: Four Year Olds		\$124,521,106		\$123,236,076
11	General Fund: VPI Expansion		\$33,116,920		\$33,116,920
12	VPI Total		\$157,638,026		\$156,352,996
13	Total General Funds		\$366,312,192		\$461,691,610
14	B. Child Care Subsidy Program				
15	1. The Department of Education and the Department of Social Services shall determine				
16	the amount of nongeneral funds to be transferred to the Department of Social Services to				
17	address costs associated with administration of the Child Care and Development Fund				
18	each year.				
19	2. The Department of Education, in collaboration with the Department of Social Services,				
20	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all				
21	CCDF expenditures from the previous fiscal year, current grant balances and obligation				
22	and liquidation deadlines, as well as all anticipated spending for the current and two				
23	subsequent fiscal years. Identified spending should, at a minimum, be broken down by				
24	subsidies (mandated and discretionary), administrative costs, and quality efforts. The plan				
25	also shall include a certification from the Department that the maximum amount of federal				
26	funds were drawn down in the preceding fiscal year. Should the Department be unable to				
27	certify that maximum federal funds were drawn down, the Department shall identify				
28	strategies for Virginia to obtain the maximum amount of federal funds in the following				
29	fiscal year(s) as part of this plan. In addition, this plan should report, by locality, the				
30	number of subsidies (mandated and discretionary) provided, number of providers				
31	receiving CCDF dollars, the overall number of child care providers, and the waitlist for				
32	services. This information should be provided the previous fiscal year, current fiscal year,				
33	and two subsequent fiscal years. The plan shall also include an appendix with the most				
34	recently completed CCDF annual report as required by the federal Office of Child Care.				
35	The department shall submit the report by October 1 of each year to the Governor and the				
36	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
37	In addition, the department shall post this report on its website along with any reports				
38	from previous fiscal years.				
39	3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual				
40	target at the local level for the number of children that may be served by available funds				
41	and ensure that each locality has mechanisms in place for maintaining waitlists if family				
42	demand exceeds the targets.				
43	4. Family copayment rates for the 2024-2026 biennium shall not exceed those that were in				
44	effect at the beginning of fiscal year 2024.				
45	5. Parental work and job search requirements for the 2024-2026 biennium shall not exceed				
46	those that were in effect at the beginning of fiscal year 2024.				
47	C. Mixed Delivery Grant Program				
48	1. A Mixed-Delivery initiative is established to support public-private delivery of early				
49	learning services for birth to five-year-old children. Programs must provide full-day or				
50	half-day services. The Department of Education is authorized to prorate payment for this				
51	program so as not to exceed available appropriation. Actual funding provided to the				

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Early Childhood Foundation shall be based on the actual use of allocated slots. Lead			
2	agencies shall report to the Virginia Early Childhood Foundation on actual use of allocated			
3	slots, and any funds allocated but not used on the actual provision of early childhood services			
4	shall be returned to the Department of Education.			
5	a) The Department of Education shall establish academic standards that are in accordance			
6	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
7	standards shall be established in such a manner as to be measurable for student achievement			
8	and success. Students shall be required to be evaluated in the fall and in the spring by each			
9	participating provider and grantees must certify that the Virginia Preschool Initiative			
10	standards are followed in order to receive the funding for quality preschool education and			
11	criteria for the service components. Such standards shall align with the Virginia Standards of			
12	Learning for Kindergarten.			
13	b) The Department of Education shall require and ensure that all participating classrooms			
14	have the quality of their teacher-child interactions assessed through a rigorous and research-			
15	based observation instrument in accordance with the statewide measurement and			
16	improvement system VQB5.			
17	c) Any locality that desires to participate in this grant program must submit a proposal each			
18	year to the Virginia Early Childhood Foundation. The application must be submitted by May			
19	15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a			
20	lead agency for this program within the locality. The lead agency shall be responsible for			
21	developing a local plan for the delivery of quality preschool services to at-risk birth to five-			
22	year-old children in private settings that demonstrates the coordination of resources in an			
23	effort to serve the greatest number of at-risk children.			
24	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
25	successful delivery of comprehensive services, including schools, child care providers, local			
26	social services agencies, Head Start, local health departments, and other groups identified by			
27	the lead agency, (ii) a plan for supporting inclusive practices for children with identified			
28	special needs, (iii) a plan to transition the Mixed-Delivery local model into a sustainable			
29	program, and (iv) a mechanism for annually measuring and reporting unmet parental demand			
30	and preference, including establishing waitlists.			
31	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
32	criteria for participation in this program shall be consistent with the economic and educational			
33	risk factors stated in the current program guidelines that are specific to: (i) family income at			
34	or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or			
35	guardians are school dropouts, or (iv) children with disabilities or delays who are eligible for			
36	special education services under the Individuals with Disabilities Education Act, regardless of			
37	household income. Up to 15 percent of slots may be filled based on locally established			
38	eligibility criteria so as to meet the unique needs of at-risk children in the community.			
39	Localities that can demonstrate that more than 15 percent of slots are needed to meet the			
40	needs of at-risk children in their community may apply for a waiver from the Superintendent			
41	of Public Instruction to use a larger percentage of their slots. Localities must demonstrate that			
42	increasing eligibility will enable the maximization of federal funds and will not have a			
43	negative impact on access for other individuals currently being served.			
44	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the			
45	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the			
46	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a			
47	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective			
48	local initiative in order to fully implement the associated goals and objectives of Mixed-			
49	Delivery Models. Recipients of a Mixed-Delivery Preschool grant and divisions participating			
50	in such grant activities shall be exempted from all regulatory and statutory provisions related			
51	to teacher licensure requirements and qualifications when paid by public funds within the			
52	confines of the Mixed-Delivery Preschool initiative.			
53	g) Children served by the Mixed-Delivery initiative shall be assigned student identification			
54	numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate program			
55	outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
56	h) Mixed-Delivery providers shall provide information to the Department of Education as			

ITEM 125.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	necessary to fulfill the reporting requirement established.				
2	i) The Department of Education shall report to the Governor and the Chairs of the House				
3	Committee on Education and the Senate Committee on Education and Health by July 1,				
4	2025, on the efficacy of the Mixed-Delivery Initiative since the inception of the program				
5	and compare its outcomes relative to the Virginia Preschool Initiative and the Child Care				
6	Subsidy Program.				
7	2. Providers in the program may collect copayments from participating families. Such				
8	copayments shall be based on the same schedule provided for the Child Care Subsidy				
9	Program.				
10	3. Parental work and job search requirements shall be the same as required for the Child				
11	Care Subsidy Program.				
12	D. Virginia Preschool Initiative				
13	1.a. Funds shall be disbursed by the Department of Education to schools and community-				
14	based organizations to provide quality preschool programs for at-risk four-year-olds who				
15	are residents of Virginia and unserved by Head Start program funding and for at-risk five-				
16	year-olds who are not eligible to attend kindergarten, or who did not have access to a				
17	sufficient preschool experience and whose families request preschool as the most				
18	appropriate placement. Final Virginia Preschool Initiative placement decisions for eligible				
19	children shall be based on family and program leader input.				
20	b. These state funds and required local matching funds shall be used to provide programs				
21	for at-risk four-year-old children, which include quality preschool education, health				
22	services, social services, parental involvement and transportation. It shall be the policy of				
23	the Commonwealth that state funds and required local matching funds for the Virginia				
24	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start				
25	federal funds provided for local early education programs, and not be used until the local				
26	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide				
27	full-day or half-day and, at least, school-year services.				
28	c. The Department of Education shall establish academic standards that are in accordance				
29	with appropriate preparation for students to be ready to successfully enter kindergarten.				
30	These standards shall be established in such a manner as to be measurable for student				
31	achievement and success. Students shall be required to be evaluated in the fall and in the				
32	spring by each participating school division and the school divisions must certify that the				
33	Virginia Preschool Initiative program follows the established standards in order to receive				
34	the funding for quality preschool education and criteria for the service components. Such				
35	standards shall align with the Virginia Standards of Learning for Kindergarten.				
36	d.(i) Grants shall be distributed based on an allocation formula providing the state share of				
37	a \$9,968 per pupil grant in the first year and a \$9,968 per pupil grant in the second year for				
38	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.				
39	Grants to half-day programs shall be funded based on the state share of \$4,984 in the first				
40	year and \$4,984 in the second year per unserved at-risk four-year-old in each locality.				
41	For Planning District Eight localities, grants shall be distributed based on an allocation				
42	formula providing the state share of a \$10,701 per pupil grant in the first year and a				
43	\$10,701 per pupil grant in the second year for 100 percent of the unserved at-risk four-				
44	year-olds in each locality for a full-day program; grants to half-day programs for these				
45	localities shall be funded based on the state share of \$5,351 in the first year and \$5,351 in				
46	the second year per unserved at-risk four-year-old in each locality.				
47	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and				
48	Culpeper and the Cities of Fredericksburg and Winchester, grants shall be distributed				
49	based on an allocation formula providing the state share of a \$10,151 per pupil grant in the				
50	first year and a \$10,151 per pupil grant in the second year for 100 percent of the unserved				
51	at-risk four-year-olds in each locality for a full-day program; grants to half-day programs				
52	for these localities shall be funded based on the state share of \$5,076 in the first year and				
53	\$5,076 in the second year per unserved at-risk four-year-old in each locality.				
54	The number of unserved at-risk four-year-olds in each locality shall be based on the				

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
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1	projected number of kindergarten students, updated once each biennium for the Governor's			
2	introduced biennial budget. The Department of Education shall biennially rebenchmark the			
3	Virginia Preschool Initiative per pupil amounts using a formula similar to the current formula			
4	supporting public K-12 education in Virginia.			
5	For slots filled as of September 30 each year, grants shall be based on the state share of 100			
6	percent of the per pupil amount for a full-day or half-day program. For slots filled between			
7	October 1 and December 31 each year, grants shall be based on the state share of the per pupil			
8	amount for a full-day or half-day program prorated for the portion of the school year each			
9	child is served. Following the Department of Education's fall student record collection each			
10	year, the Department shall project the number of additional slots that may be filled between			
11	October 1 and December 31 each year. The Department of Education is authorized to prorate			
12	state funding for slots filled between October 1 and December 31 each year if demand			
13	exceeds available appropriation.			
14	(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of			
15	Virginia and unserved by Head Start funding using criteria determined by the Department of			
16	Education and subject to available appropriation. Localities may apply to participate by May			
17	15 each year and shall be selected on a competitive basis. Localities shall be required to: (i)			
18	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)			
19	demonstrate how they will maximize federal and state funds to preserve existing birth to five			
20	slots, including certifying that all local Head Start slots are filled, (iv) support inclusive			
21	practices of children with identified special needs, and (v) collaborate among the school			
22	division, local department of social services, programs accepting child care subsidy payments,			
23	and providers for Head Start, private child care, and early childhood special education and			
24	early intervention programs. Localities that meet the following characteristics shall be			
25	prioritized for participation: (i) communities with limited child care options; (ii) programs			
26	serving children in private, mixed-delivery settings; or (iii) communities that demonstrate full			
27	support of public and private providers. Grants shall be distributed based on an allocation			
28	formula providing the state share of the per pupil amounts as provided for four-year old slots.			
29	(iii) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
30	excluding breaks for meals, and half-day programs shall operate for a minimum of three hours			
31	of classroom instructional time per day, excluding breaks for lunch. Virginia Preschool			
32	Initiative programs may include unstructured recreational time that is intended to develop			
33	teamwork, social skills, and overall physical fitness in any calculation of total instructional			
34	time, provided that such unstructured recreational time does not exceed 15 percent of total			
35	instructional time or teaching hours. No additional state funding is provided for programs			
36	operating greater than three hours per day but less than five and one-half hours per day. In			
37	determining the state and local shares of funding, the composite index of local ability-to-pay			
38	is capped at 0.5000.			
39	(iv) For new programs in the first year of implementation only, programs operating less than a			
40	full school year shall receive state funds on a fractional basis determined by the pro-rata			
41	portion of a school year program provided. In determining the prorated state funds to be			
42	received, a school year shall be 180 days or 990 teaching hours.			
43	(v) To ensure children with special needs have equitable opportunity to enter kindergarten			
44	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children with			
45	disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such that 10			
46	percent of all children participating in the Virginia Preschool Initiative are children with			
47	disabilities, defined as those with an Individualized Education Plan, and are served in			
48	inclusive classrooms that include children who do not have an Individualized Education Plan.			
49	A program that is unable to meet this target shall provide reasons a 10 percent inclusion rate			
50	was not achieved in the given school year in its annual comprehensive report.			
51	2.a. Any locality that desires to participate in this grant program must submit a proposal			
52	through its chief administrator (county administrator or city manager) by May 15 of each			
53	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
54	lead agency for this program within the locality. The lead agency shall be responsible for			
55	developing a local plan for the delivery of quality preschool services to at-risk children, which			
56	demonstrates the coordination of resources and the combination of funding streams in an			
57	effort to serve the greatest number of at-risk four-year-old children and, if applicable, to serve			

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1	at-risk three-year-old children. The plan shall also include a mechanism for annually			
2	measuring and reporting unmet parental demand and preference, including establishing			
3	waitlists.			
4	b. The proposal must demonstrate coordination with all parties necessary for the			
5	successful delivery of comprehensive services, including the schools, child care providers,			
6	local social services agency, Head Start, local health department, and other groups			
7	identified by the lead agency. The proposal must identify which entities were consulted			
8	and how the locality will ensure that federal funds are preserved and maximized including			
9	demonstrating compliance with Title I of the federal Elementary and Secondary Education			
10	Act to ensure that a Local Educational Agency receiving Title I funding coordinates with			
11	Head Start programs and other early learning programs receiving federal funds by			
12	developing Memorandums of Understanding with such agencies to coordinate services.			
13	The proposal must also demonstrate a plan for supporting inclusive practices for children			
14	with identified special needs.			
15	c. A local match, based on the composite index of local ability-to-pay, shall be required.			
16	For purposes of meeting the local match, localities may use local expenditures for existing			
17	qualifying programs, however, at least fifty percent of the local match will be cash and no			
18	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
19	that are made by the locality that benefit the program but are not directly charged to the			
20	program. The value of fixed assets cannot be considered as an in-kind contribution.			
21	Philanthropic or other private funds may be contributed to the locality to be appropriated			
22	in their local budget and then utilized as local match. Localities shall also continue to			
23	pursue and coordinate other funding sources, including child care subsidies. Funds			
24	received through this program must be used to supplement, not supplant, any funds			
25	currently provided for programs within the locality. However, in the event a locality is			
26	unable to continue the previous level of support to programs for at-risk four-year-olds			
27	from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and			
28	local funds provided in this grants program may be used to continue services to these Title			
29	I students. Such inability may occur due to adjustments to the allocation formula in the			
30	reauthorization of ESEA as the Every Student Succeeds Act of 2015, or due to a			
31	percentage reduction in a locality's Title I allocation in a particular year. Any locality so			
32	affected shall provide written evidence to the Superintendent of Public Instruction and			
33	request his approval to continue the services to Title I students.			
34	3. Local plans must provide clear methods of service coordination for the purpose of			
35	reducing the per child cost for the service, increasing the number of at-risk children served			
36	and/or extending services for the entire year.			
37	Examples of these include:			
38	a. "Wraparound Services" - methods for combining funds such as child care subsidy			
39	dollars administered by local social service agencies with dollars for quality preschool			
40	education programs.			
41	b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
42	services to at-risk four-year-old children through an existing child care setting by			
43	purchasing comprehensive services within a setting which currently provides quality			
44	preschool education.			
45	c. "Expansion of Service" - methods for using grant funds to purchase slots within existing			
46	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
47	four-year-old children.			
48	4. Local plans must indicate the number of at-risk four-year-old children to be served, and			
49	the eligibility criteria for participation in this program shall be consistent with the			
50	economic and educational risk factors stated in the current program guidelines that are			
51	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
52	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) children with			
53	disabilities or delays who are eligible for special education services under the Individuals			
54	with Disabilities Education Act, regardless of household income. Up to 15 percent of a			
55	division's slots may be filled based on locally established eligibility criteria so as to meet			
56	the unique needs of at-risk children in the community. If applicable, local plans must also			

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1	indicate the number of at-risk three-year-old children to be served using the same eligibility			
2	criteria listed above. Localities that can demonstrate that more than 15 percent of slots are			
3	needed to meet the needs of at-risk children in their community may apply for a waiver from			
4	the Superintendent of Public Instruction to use a larger percentage of their slots. Localities			
5	must demonstrate that increasing eligibility will enable the maximization of federal funds and			
6	will not have a negative impact on access for other individuals currently being served.			
7	5.a. The Department of Education shall provide technical assistance for the administration of			
8	this grant program to provide assistance to localities in developing a comprehensive,			
9	coordinated, quality preschool program that prepares all participants for kindergarten.			
10	b. The Department shall provide interested localities with information on models for service			
11	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child			
12	care dollars, to maximize funding without supplanting existing sources of funding for the			
13	provision of services to at-risk three- and four-year-old children. A priority for technical			
14	assistance in the design of programs shall be given to localities where the majority of the at-			
15	risk three- and four-year-old population is currently unserved.			
16	6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve			
17	children on wait lists. In each year, unused grants distributed as provided in for four-year old			
18	slots shall be redistributed based on guidelines established by the Department of Education			
19	subject to the appropriation available for this purpose. Such guidelines shall provide the			
20	criteria used to redistribute grants and provide for the notification of grants redistribution to			
21	programs no later than July 1 of each year. The Department shall conduct this process			
22	annually, and the redistribution shall not affect the allocation formula for the subsequent year.			
23	7.a. VPI Expansion funds are provided to support an add-on grant per child for approximately			
24	2,000 children to incentivize mixed-delivery of services through private providers. These add-			
25	on grants are intended to provide funds to minimize the difference between the amount of the			
26	per-pupil grant allocation and the per-pupil cost to serve a child in a community-based or			
27	private provider setting. Recipients of the add-on grants will be encouraged to support			
28	classrooms that support inclusive practices of children with special needs. Localities shall			
29	indicate in their plans submitted pursuant to this Item how many of their Virginia Preschool			
30	Initiative slots will be provided in community-based or private provider settings to receive the			
31	add-on grant. Community-based providers that are recipients of Virginia Preschool Initiative			
32	grants shall be exempted from all regulatory and statutory provisions related to teacher			
33	licensure requirements and qualifications when paid by public funds within the confines of the			
34	Virginia Preschool Initiative community-add-on partnerships and provided that the provider			
35	meets the expectations of the statewide measurement and improvement system.			
36	b. The amount of these add-on grants for community-based providers shall be informed by the			
37	Department of Education's methodology to estimate the actual cost of providing high-quality			
38	early childhood education services in community-based settings. This is not intended as a			
39	mandate to increase the individual amounts of these add-on grants or to increase the state			
40	appropriation supporting these add-on grants. The amount of the add-on grant plus the			
41	Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market			
42	rates in a particular region and shall align with Child Care Subsidy Program rates. The			
43	Department of Education is authorized to prorate payments for these add-on grants so as not			
44	to exceed the available appropriation.			
45	8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative			
46	teacher to student ratios and class sizes, as follows:			
47	a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
48	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
49	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
50	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
51	b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
52	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
53	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
54	class size shall be 18 students.			
55	9.a. The Department of Education shall collect information from local Virginia Preschool			

ITEM 125.10.		Item Details(\$)		Appropriations(\$)	
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1	Initiative programs and from providers participating in the Virginia Early Childhood				
2	Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive				
3	report on the usage of state funds detailing, but not limited to the number of calculated				
4	slots and funding allocated to each local program or provider, and the number of such				
5	slots that have been filled.				
6	b. Such comprehensive report shall be aggregated in a manner to identify: (i) funding and				
7	the number of slots used to serve a student in a public school and non-public school				
8	setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and				
9	provided, (iv) the number of students served whose families are at or below 130 percent				
10	poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but				
11	at or below 350 percent of poverty, and above 350 percent of poverty.				
12	c. Such comprehensive report shall describe the Virginia Preschool Initiative programs'				
13	progress towards the target inclusion rate, such that 10 percent of all children enrolled in				
14	each program are children with disabilities, defined as those with an Individualized				
15	Education Plan. Virginia Preschool Initiative programs shall report the share of children				
16	with Individualized Education Plans in inclusive classrooms annually starting with the				
17	2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the				
18	program shall provide reasons a 10 percent inclusion rate was not achieved in the given				
19	school year and what actions the program could implement to increase its rate of inclusion				
20	in the next year.				
21	d. The Department shall submit such comprehensive report to the Chairs of the House				
22	Appropriations and Senate Finance and Appropriations Committees no later than				
23	December 31 each year.				
24	e. The Department shall develop a plan for comprehensive public reporting on early				
25	childhood expenditures, outcomes, and program quality to replace this reporting				
26	requirement. Such plan and subsequent reports shall consider the components included in				
27	this reporting requirement, and include all publicly-funded providers as defined in Chapter				
28	860 and Chapter 861, 2020 Acts of Assembly. The plan shall identify any fiscal,				
29	legislative, or regulatory barriers to implementing such public reporting, and shall				
30	consider integration with the Department's School Quality Profiles. The Department of				
31	Education shall submit an update on implementation of the plan to the Chairs of the House				
32	Appropriations and Senate Finance and Appropriations Committees by December 1 each				
33	year. Once fully implemented, the Department of Education shall update and submit the				
34	report by December 1 of each year.				
35	G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the				
36	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios				
37	and group sizes for licensed child day centers and child day centers that participate in the				
38	Child Care Subsidy Program or Mixed Delivery Grant Program by increasing the number				
39	of children per staff by (1) one child for groups of children from birth to the age of				
40	eligibility to attend public school, and (2) two children for groups of children from the age				
41	of eligibility to attend public school through 12 years. Child day centers that take				
42	advantage of this flexibility must notify families in writing of the temporary increase in				
43	ratios and group size. This authority and any resultant waiver of state law or regulation				
44	shall expire June 30, 2026. The Superintendent of Public Instruction shall ensure that any				
45	action taken under this provision is permissible under federal requirements.				
46	H. The Early Childhood Care and Education Commission shall review and recommend				
47	updates to the current copayment schedule, parental work requirements, and attendance				
48	expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant				
49	Program. In its review, the Commission shall consider: (i) leveraging state general funds				
50	to minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use				
51	of reasonable family copayments to minimize the need for additional general funds. No				
52	later than December 1, 2024, the Commission shall submit its recommendations to the to				
53	the Governor and the Chairmen of the House Committee on Appropriations, the Senate				
54	Committee on Finance and Appropriations, the House Committee on Commerce and				
55	Energy, the Senate Committee on Commerce and Labor, the House Committee on				
56	Education, and the Senate Committee on Education and Health.				
57	126. Federal Education Assistance Programs (17900).....			\$1,123,329,873	\$1,123,329,873

ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Assistance to Local Education Programs			
2	(17901).....	\$1,123,329,873	\$1,123,329,873	
3	Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
4	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
5	a. The appropriation to support payments to school divisions from federal program grant			
6	funds is contained in this Item. Such federal program grant funds are based on the latest			
7	estimates available to the Department of Education and are provided here for informational			
8	purposes and are subject to change within each state fiscal year by the awarding federal			
9	agency. The Department of Education is directed to update the estimated federal program			
10	grant fund amounts contained in the table in this item on a periodic basis throughout the			
11	biennium.			
12	b. The Department of Education will encourage localities to apply for Medicaid			
13	reimbursements for eligible special education expenditures which will help to increase			
14	available state and local funding for other educational activities and expenditures.			
15	c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
16	budgeted by the Commonwealth, applicable to any public education program, which were			
17	derived from a federally funded grant or program and subsequently realize a decrease in such			
18	funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
19	received or budgeted with any general fund revenues from the Commonwealth.			
20	Item Details of Federal Education	FY 2025		FY 2026
21	Assistance Program Awards (17900)			
22	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
23	Special Milk			
24	School Nutrition - Summer Food Service	\$14,250,000		\$14,250,000
25	Program and After School At-risk			
26	Program			
27	Fresh Fruit and Vegetables	\$5,274,822		\$5,274,822
28	Child Nutrition Programs Team Nutrition	\$276,840		\$276,840
29	Special Education - IDEA - Part B	\$299,665,859		\$299,665,859
30	Section 611			
31	Special Education - IDEA - Part B	\$9,086,006		\$9,086,006
32	Section 619 - Preschool			
33	Migration Education - Basic Grant	\$706,221		\$706,221
34	Migrant Education - Consortium	\$81,457		\$81,457
35	Incentive Grants			
36	Title I - Neglected & Delinquent Children	\$1,322,125		\$1,322,125
37	Title I Part A - Improving Basic Programs	\$283,711,358		\$283,711,358
38	Title II Part A - Improving Teacher	\$38,829,605		\$38,829,605
39	Quality			
40	Title III Part A - Language Acquisition	\$14,410,456		\$14,410,456
41	State Grant			
42	Title IV Part A - Student Support and	\$19,221,969		\$19,221,969
43	Academic Enrichment Grant			
44	Title IV Part B - 21st Century Community	\$19,328,073		\$19,328,073
45	Learning Centers			
46	Title VI - Rural and Low-Income Schools	\$2,334,440		\$2,334,440
47	Adult Literacy	\$14,171,358		\$14,171,358
48	Vocational Education - Basic Grant	\$26,483,927		\$26,483,927
49	School Climate Transformation	\$749,701		\$749,701
50	Education for Homeless Children and	\$1,860,209		\$1,860,209
51	Youth			
52	Empowering Educators through a	\$1,524,000		\$1,524,000
53	Systems Approach			

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia School Mental Health		\$962,878		\$962,878	
2	Providers Recruitment and Retention					
3	Total		\$1,123,329,873		\$1,123,329,873	
4	Total for Direct Aid to Public Education.....			\$11,973,675,205	\$12,163,002,848	
5	Fund Sources: General.....	\$9,671,035,619	\$9,822,713,068			
6	Special.....	\$1,020,000	\$1,020,000			
7	Commonwealth Transportation.....	\$1,495,230	\$1,495,230			
8	Trust and Agency.....	\$902,926,201	\$1,002,926,201			
9	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
10	Federal Trust.....	\$1,317,198,155	\$1,254,848,349			
11	Grand Total for Department of Education, Central					
12	Office Operations.....			\$12,263,600,887	\$12,449,181,820	
13	General Fund Positions.....	184.17	184.17			
14	Nongeneral Fund Positions.....	335.83	335.83			
15	Position Level.....	520.00	520.00			
16	Fund Sources: General.....	\$9,764,017,539	\$9,913,594,988			
17	Special.....	\$7,716,586	\$7,716,586			
18	Commonwealth Transportation.....	\$1,796,906	\$1,796,906			
19	Trust and Agency.....	\$915,650,603	\$1,015,650,603			
20	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
21	Federal Trust.....	\$1,494,419,253	\$1,430,422,737			
22	§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
23	127. Instruction (19700).....			\$6,826,265	\$6,826,265	
24	Classroom Instruction (19701).....	\$6,626,005	\$6,626,005			
25	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
26	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
27	Fund Sources: General.....	\$5,838,198	\$5,838,198			
28	Special.....	\$135,239	\$135,239			
29	Federal Trust.....	\$852,828	\$852,828			
30	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
31	128. Residential Support (19800).....			\$6,242,437	\$6,242,437	
32	Food and Dietary Services (19801).....	\$540,638	\$540,638			
33	Medical and Clinical Services (19802).....	\$477,698	\$477,698			
34	Physical Plant Services (19803).....	\$2,540,144	\$2,540,144			
35	Residential Services (19804).....	\$2,307,938	\$2,307,938			
36	Transportation Services (19805).....	\$376,019	\$376,019			
37	Fund Sources: General.....	\$6,099,724	\$6,099,724			
38	Special.....	\$104,220	\$104,220			
39	Federal Trust.....	\$38,493	\$38,493			
40	Authority: Title 22.1, Chapter 19, Code of Virginia.					
41	129. Administrative and Support Services (19900).....			\$3,988,607	\$3,437,434	
42	General Management and Direction (19901).....	\$3,988,607	\$3,437,434			
43	Fund Sources: General.....	\$3,715,900	\$3,164,727			
44	Special.....	\$219,237	\$219,237			
45	Federal Trust.....	\$53,470	\$53,470			
46	Authority: Title 22.1, Chapter 19, Code of Virginia.					
47	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is					

ITEM 129.		Item Details(\$)		Appropriations(\$)	
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1	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
2	outside entities.				
3	Total for Virginia School for the Deaf and the Blind...			\$17,057,309	\$16,506,136
4	General Fund Positions.....	179.00	179.00		
5	Position Level.....	179.00	179.00		
6	Fund Sources: General.....	\$15,653,822	\$15,102,649		
7	Special.....	\$458,696	\$458,696		
8	Federal Trust.....	\$944,791	\$944,791		
9	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
10	130. Higher Education Student Financial Assistance				
11	(10800).....			\$201,688,512	\$203,188,512
12	Scholarships (10810).....	\$201,498,512	\$202,998,512		
13	Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000		
14	Fund Sources: General.....	\$196,428,512	\$197,928,512		
15	Special.....	\$5,010,000	\$5,010,000		
16	Dedicated Special Revenue.....	\$250,000	\$250,000		
17	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
18	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
19	A. Those private institutions which participate in the programs provided by the appropriations				
20	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
21	other information which the Council deems appropriate.				
22	B. Out of the amounts for Scholarships the following sums shall be made available for:				
23	1. Tuition Assistance Grant Program, \$102,325,881 the first year and \$102,325,881 the				
24	second year from the general fund is designated for full-time undergraduate and graduate				
25	students.				
26	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000 the				
27	second year from the general fund.				
28	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the second				
29	year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC)				
30	to provide scholarships for select high school students to participate in immersive ground and				
31	flight training through the solo experience as a step in addressing the critical pilot shortage.				
32	The VSGC shall work with Averett University and Liberty University to provide two sessions				
33	of its New Horizons solo academy giving 30 high school students the opportunity to				
34	accomplish their first solo flight.				
35	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second				
36	year from the general fund shall be provided to the Virginia Space Grant Consortium to				
37	provide scholarships for high school students to participate in the Virginia Earth System				
38	Science Scholars program.				
39	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
40	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
41	who attend schools and colleges of optometry. Each student receiving a grant shall agree to				
42	set up practice in the Commonwealth for a period of not less than two years upon completion				
43	of instruction.				
44	4. No amount, or part of an amount, listed for any program specified under paragraph B shall				
45	be expended for any other program in this appropriation.				
46	C. Tuition Assistance Grant Program				
47	1. Payments to students out of this appropriation shall not exceed \$5,125 the first year and				
48	\$5,250 the second year for qualified undergraduate students and \$5,000 the first year and				

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1	b. It is the intent of the General Assembly that awards under this paragraph related to new				
2	incoming students shall be calculated and granted at 50 percent of the undergraduate				
3	residential level.				
4	12. All students eligible and receiving an award under this program enrolled into a TAG-				
5	eligible private not-for-profit Virginia Historically Black College and University (HBCU)				
6	accredited by the Southern Association of Colleges and Schools Commission on Colleges				
7	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500				
	the second year.				
8	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
9	\$170,000 the second year from the general fund is designated to support Virginia's				
10	participation in the Southern Regional Education Board initiative to increase the number of				
11	minority doctoral graduates.				
12	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements				
13	between the Commonwealth of Virginia and the Southern Regional Education Board.				
14	E.1. Out of this appropriation, \$9,680,000 the first year and \$9,680,000 the second year from				
15	the general fund is designated to support the Virginia Military Survivors and Dependents				
16	program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual stipend to offset the				
17	costs of room, board, books and supplies for qualified survivors and dependents of military				
18	service members.				
19	2. The amount of the stipend is an estimate depending on the number of students eligible				
20	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount shall				
21	be determined by the State Council of Higher Education for Virginia.				
22	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
23	public institutions of higher education on behalf of students qualifying under this provision.				
24	4. Each institution of higher education shall report the number of recipients for this program				
25	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
26	Council of Higher Education for Virginia shall report this information to the Chairs of the				
27	House Appropriations and Senate Finance and Appropriations Committees by May 15 of each				
28	year.				
29	5. The Department of Veterans Services shall consult with the State Council of Higher				
30	Education for Virginia prior to the dissemination of any information related to the financial				
31	benefits provided under this program.				
32	F.1. Out of the appropriation for this Item, \$3,085,256 the first year and \$3,285,256 the				
33	second year from the general fund is designated to support the Two-Year College Transfer				
34	Grant Program.				
35	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
36	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with				
37	students who are entering a senior institution as a two-year transfer student for the first time in				
38	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,				
39	Code of Virginia, the maximum EFC is raised to \$12,000 or its equivalent.				
40	3. The actual amount of the award depends on the number of students eligible under § 23.1-				
41	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be				
42	determined by the State Council of Higher Education for Virginia.				
43	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from				
44	the general fund is designated to support students eligible for the first time under § 23.1-623				
45	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia				
46	shall transfer these funds to Norfolk State University, Old Dominion University, Radford				
47	University, University of Virginia's College at Wise, Virginia Commonwealth University and				
48	Virginia State University so that each institution can provide for grants of \$1,000 from these				
49	funds for these students.				
50	a. Each institution shall award grants from these funds for one year and students shall not				
51	receive subsequent awards until they have satisfied the requirements to move to the next class				

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1	level. Each recipient may receive a maximum of one year of support per class level for a			
2	maximum total of two years of support.			
3	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
4	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
5	made available to the State Council of Higher Education for Virginia to support the			
6	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
7	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
8	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
9	Code of Virginia. Institutional goals under this fund are estimated as follows:			
10	Institution		Transfer Target	
11	Norfolk State University		80	
12	Old Dominion University		140	
13	Radford University		140	
14	University of Virginia's College at Wise		20	
15	Virginia Commonwealth University		140	
16	Virginia State University		80	
17	d. The State Council of Higher Education for Virginia may allocate these funds among the			
18	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
19	institution generates for students eligible for the first time under § 23.1-623 through §			
20	23.1-627, Code of Virginia. Each institution shall report its progress toward the targets in			
21	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
22	Appropriations Committees by May 1 each year.			
23	e. The report shall include a detailed accounting of the use of the funds provided and a			
24	plan for achieving the goals identified in this item.			
25	G. 1. Out of this appropriation, \$22,450,000 the first year and \$23,750,000 the second year			
26	from the general fund is designated for the New Economy Workforce Credential Grant			
27	Program.			
28	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
29	program, collect data, evaluate and approve grant funds for allocation to eligible			
30	institutions.			
31	3. Local community colleges shall not start new workforce programs that would duplicate			
32	existing high school and adult Career and Technical Education (CTE) programs for high-			
33	demand occupations in order to receive funding under this Grant.			
34	4. No more than 25 percent of Grant funds may be used in one occupational field.			
35	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
36	from nongeneral funds is designated for scholarships for eligible students participating in			
37	the Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).			
38	I.1. Out of this appropriation \$37,500,000 the first year and \$37,500,000 the second year			
39	from the general fund is provided to enhance efforts to recruit and retain students eligible			
40	for Pell grant assistance at public institutions of higher education.			
41	2. The State Council of Higher Education for Virginia shall work with institutions with			
42	below average enrollment of Pell-eligible students to develop individualized recruitment			
43	and retention plans targeting low-income students.			
44	3. Any Virginia public institution of higher education may apply for funding through a			
45	competitive grant process. Applications must demonstrate efforts to restructure outreach,			
46	recruitment, admission, and retention procedures. Funds are intended to support initiatives			
47	that attract, enroll, and retain low-income students. Institutions that request funds for need-			
48	based financial aid must specify that aid may be used to support internship opportunities.			
49	Priority shall be given to institutions with below-average Pell enrollment. Any			
50	unexpended balance in this item at the close of business on June 30 each year shall not			
51	revert to the general fund, but shall be carried forward and reappropriated. Out of the			

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1	amount in paragraph I.1. of this item, the Council may use up to one percent of the funds for				
2	the administration and evaluation of the activities described in this item.				
3	4. Any institutional grant under this initiative shall be subject to performance outcomes				
4	established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and				
5	completion for students. Initiatives demonstrating successful outcomes may be prioritized in				
6	future base funding requests.				
7	5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes,				
8	establish performance outcomes and monitor performance in consultation with staff from the				
9	House Appropriations and the Senate Finance and Appropriations Committees, the Office of				
10	the Secretary of Education, and the Department of Planning and Budget. The Council shall				
11	notify the Chairs of the House Appropriations Committee and Senate Finance and				
12	Appropriations Committee 30 days prior to releasing funds to institutions.				
13	6. The Council shall report periodically on activities related to this initiative and make				
14	recommendations for any potential future support to institutions that successfully meet their				
15	defined outcomes. Additionally, by October 1 of each year within the performance period of				
16	any awarded institutional grant, the Council shall report to the Chairs of the House				
17	Appropriations and Senate Finance and Appropriations Committees and the Secretary of				
18	Education on the outcomes and effectiveness of the awarded funds. Such report shall include,				
19	at minimum, data on recruitment, retention, and graduation of Pell-eligible students at				
20	institutions receiving funding and performance against the outcomes established in paragraph				
21	I.5.				
22	J. 1. As a condition of this appropriation, \$20,000,000 each year from the general fund is				
23	designated to offset the impact of programs under § 23.1, Chapter 6 as governed under § 4-				
24	5.01 b.7. of this act.				
25	2. The State Council of Education for Virginia shall work with public higher education				
26	institutions to determine the appropriate allocation of these funds consistent with § 4-5.01 b.7.				
27	of this act.				
28	3. Any unexpended balance in this item at the close of business on June 30 each year shall not				
29	revert to the general fund, but shall be carried forward and reappropriated to support the				
30	purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.				
31	4. By November 1 of each year, the Council shall report on the status of programs under §				
32	23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.				
33	131. Financial Assistance For Educational and General				
34	Services (11000).....			\$104,410	\$104,410
35	Sponsored Programs (11004).....	\$4,410	\$4,410		
36	Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000		
37	Fund Sources: Special.....	\$104,410	\$104,410		
38	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
39	The State Council of Higher Education for Virginia shall annually provide a grant to faculty				
40	members selected to be honored under the Outstanding Faculty Recognition program from				
41	such private funds as may be designated for this purpose. The faculty members shall be				
42	selected from public and private institutions of higher education in Virginia, but recipients of				
43	Outstanding Faculty Recognition Awards shall not be eligible for the awards in subsequent				
44	years.				
45	132. Higher Education Academic, Fiscal, and Facility				
46	Planning and Coordination (11100).....			\$34,546,518	\$37,371,518
47	Higher Education Coordination and Review (11104)..	\$20,764,493	\$23,264,493		
48	Regulation of Private and Out-of-State Institutions				
49	(11105).....	\$1,486,763	\$1,486,763		
50	Institutional Program Support (11107).....	\$12,295,262	\$12,620,262		
51	Fund Sources: General.....	\$32,904,189	\$35,729,189		

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1	Special.....	\$1,452,329	\$1,452,329		
2	Trust and Agency.....	\$190,000	\$190,000		
3	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
4	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
5	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
6	Baldwin University for Virginia women resident students to participate in the Virginia				
7	Women's Institute for Leadership at Mary Baldwin University.				
8	2. The amounts included in this Item are \$372,899 the first year and \$372,899 the second				
9	year from the general fund for the programmatic and financial administration of this				
10	program.				
11	3. General fund appropriations provided under this contract may include financial				
12	incentive for the participating students at Mary Baldwin University in the Virginia				
13	Women's Institute for Leadership Program and funds to support programmatic				
14	administration. Students receiving this financial incentive will not be eligible for Tuition				
15	Assistance Grants.				
16	4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the				
17	House Appropriations and Senate Finance and Appropriations Committees, the Director,				
18	State Council of Higher Education for Virginia, and the Director, Department of Planning				
19	and Budget, on the number of students participating in the Virginia Women's Leadership				
20	Program, the number of in-state and out-of-state students receiving awards, the amount of				
21	the awards, the number of students graduating, and the number of students receiving				
22	commissions in the military.				
23	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
24	Council of Higher Education for Virginia shall provide exemptions to individual				
25	proprietorships, associations, co-partnerships or corporations which are now or in the				
26	future will be using the words "college" or "university" in their training programs solely				
27	for their employees or customers, which do not offer degree-granting programs, and				
28	whose name includes the word "college" or "university" in a context from which it clearly				
29	appears that such entity is not an educational institution.				
30	C. Out of the appropriation for Higher Education Coordination and Review, \$11,287,363				
31	the first year and \$11,612,363 the second year from the general fund is provided for				
32	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia				
33	is provided for the benefit of students and faculty at the Commonwealth's public				
34	institutions of higher education and participating nonprofit, independent private colleges				
35	and universities. Out of this amount, \$461,946 the first year and \$461,946 the second year				
36	is earmarked to allow the participation of nonprofit, independent private colleges and				
37	universities.				
38	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and				
39	ten positions the second year from nongeneral funds is provided to support higher				
40	education coordination and review services, including expenses incurred in the regulation				
41	and oversight of the private and out-of-state postsecondary institutions and proprietary				
42	schools operating in Virginia. These funds will be generated through fee schedules				
43	developed pursuant to § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first				
44	year and \$190,000 the second year from nongeneral funds is designated to administration				
45	of the Student Tuition Guarantee Fund.				
46	E. The State Council of Higher Education for Virginia, in consultation with the House				
47	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
48	Department of General Services, and the Department of Planning and Budget, shall				
49	develop a six-year capital outlay plan for higher education institutions including affiliated				
50	entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for				
51	capital projects and improvements at the Commonwealth's institutions of higher education,				
52	including general obligation bonds and other viable funding methods; (ii) mechanisms to				
53	assist private institutions of higher education in the Commonwealth with their capital				
54	needs.				

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1	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
2	advisory committee to assist the council with technology-enriched learning initiatives. The			
3	advisory committee may assist the council in (i) developing innovative, cost-effective,			
4	technology-enriched teaching and learning initiatives, including distance and distributed			
5	learning initiatives; (ii) improving cooperation among and between the public and private			
6	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand			
7	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
8	and experience to improve student learning.			
9	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,			
10	the State Council of Higher Education shall evaluate the progress of individual initiatives			
11	funded in this act as part of the incentive funding provided to colleges and universities with			
12	regard to improvements in retention, graduation, degree production and other criteria the			
13	Council deems appropriate.			
14	H. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the			
15	general fund is designated to support research and analysis and the administration of a multi-			
16	agency longitudinal data system to improve consumer information and policy			
17	recommendations.			
18	I.1. As a condition of this appropriation, \$12,000,000 the first year and \$14,500,000 the			
19	second year from the general fund is designated for the Innovative Internship Fund and			
20	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-			
21	bearing student internship and other work-based learning opportunities in collaboration with			
22	Virginia employers. In furtherance of the goal of providing all postsecondary students in			
23	Virginia with one or more paid internships during their undergraduate course of study,			
24	funding shall be used for: (a) institutional grants to enhance engagement with employers			
25	related to internship placement and to assist students in securing and successfully completing			
26	internships, including students that traditionally do not participate in such programs; (b)			
27	matching grants to small and midsize Virginia-based employers to enable increased paid			
28	internship participation by small and midsize businesses and nonprofit organizations; (c)			
29	promotional expenditures to encourage expansion of internship programs and participation by			
30	business and nonprofit organizations in Virginia and to increase recruitment and retention of			
31	students; and (d) administrative and other expenditures to accomplish the purposes of the			
32	Innovative Internship Fund and Program and this paragraph.			
33	2. Institutional grants shall be awarded to support initiatives that are expected to produce a			
34	demonstrated increase in student participation in paid internship programs and work-based			
35	learning opportunities. Institutions shall be eligible for grants upon demonstrating that it is a			
36	key priority of the institution and its senior academic and administrative leadership to have a			
37	coordinated plan to expand internship participation by students, to incorporate internships in			
38	curricula, to report completion of internships and courses that include internships on student			
39	transcripts, and to remove administrative and financial barriers to internship opportunities.			
40	The plan shall include: (i) an implementation timeline, (ii) the allocation of resources and			
41	funding strategies to support internships, (iii) the assignment of dedicated personnel to			
42	facilitate placement of students in internships and engage with employers, (iv) the			
43	identification of how the institution will support students that are less likely to participate in			
44	internships and work-based learning opportunities, to be employed in an occupation related to			
45	their major upon completion of their certificate or degree, or to earn at or above the average			
46	earnings of graduates in their program major; (v) opportunities to align existing student			
47	employment opportunities on campus to include best practices of an internship program; and			
48	(vi) metrics for measuring, reporting, and regularly reviewing progress on the plan.			
49	Institutions that have not developed a plan may be eligible for planning grants as long as the			
50	planning grants are led by senior academic and administrative leadership. In determining the			
51	amount of grant awards, the Council shall consider the number of undergraduate students			
52	enrolled at the institution, the number of students at the institution who participate in			
53	internships, and the numerical and percentage increase in internship participation expected to			
54	result from the initiative. In addition, the Council shall increase grant awards based upon the			
55	following factors: (i) an institution's emphasis on internships that are part of pathways to full-			
56	time employment with Virginia-based employers; (ii) the institutional initiative's alignment			
57	with specific state or regional programs or partnerships related to economic growth and			
58	diversification or workforce development in Virginia; (iii) an institution's strength of			
59	commitment as reflected in its reallocation of institutional funds or solicitation of			

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1	philanthropic support or business partnerships to support the initiative. This funding is			
2	intended to be recurring for institutions that demonstrate substantial yearly progress in			
3	achieving the objectives of the initiative as measured by the number of internships			
4	successfully completed by students.			
5	3. Matching grants may be provided to small and midsize Virginia-based employers that			
6	agree to provide paid internships according to criteria established by the Council in			
7	consultation with the Virginia Department of Workforce Development and Advancement			
8	and the Virginia Talent and Opportunity Partnership. Such criteria shall include: (i) a			
9	limitation of eligibility to for-profit business and nonprofit organizations, excluding			
10	institutions of higher education, with physical operations and facilities in Virginia and 150			
11	or fewer Virginia-based employees; (ii) certification of employer eligibility by the Council			
12	following a training program of reasonable duration and agreement by the employer to			
13	reasonable mentoring and reporting obligations; (iii) a limitation of grant awards to			
14	reimbursement, not to exceed \$7,500 per internship, for a maximum of one-half of wages,			
15	including FICA, and workplace subsidies, including transportation, housing, and other			
16	internship-related expenses, paid to or for the benefit of a student participating in a			
17	qualifying internship; (iv) the minimum and maximum number of hours required to ensure			
18	the student gains valuable work experience; (v) a limitation of the qualifying number of			
19	internships per employer; and (vi) the maximum timeframe for employers to be eligible to			
20	receive the grants. Prioritization of grant awards may consider employers of 50 or fewer			
21	employees. Funding may also be used to support staffing agency services related to intern			
22	recruitment for employers with 250 or fewer Virginia-based employees who are not			
23	otherwise eligible for matching grants under this paragraph.			
24	4. The Council, through the Virginia Talent and Opportunity Partnership, and in			
25	consultation with the Virginia Department of Workforce Development and Advancement			
26	and other stakeholders, shall develop and execute a promotional plan to raise awareness			
27	and foster expanded internship programs and participation by business and nonprofit			
28	organizations. The plan shall highlight the Commonwealth's goal to provide paid			
29	internship opportunities to all postsecondary students and shall provide for public			
30	recognition of employers based on their level of participation in internship programs. The			
31	plan shall include continued development of regional collaboratives among employers,			
32	educational organizations, and other regional stakeholders for the purpose of expanding			
33	internships in alignment with regional growth and diversification strategies and state and			
34	regional economic and workforce development initiatives. The plan also shall address the			
35	objective of encouraging secondary students in Virginia and outside Virginia to attend			
36	Virginia-based institutions of higher education and remain in the Commonwealth after			
37	completion through paid internships and pathways to full-time Virginia-based			
38	employment.			
39	5. In administering the program authorized in this paragraph, the Council shall (i) engage			
40	stakeholders from business and industry, secondary and higher education, economic			
41	development, and state agencies and entities that are successfully engaging employers or			
42	successfully operating internship programs; (ii) explore strategies in Virginia and			
43	elsewhere on successful institutional, regional, statewide or sector-based internship			
44	programs; (iii) gather data on current institutional internship practices, scale, and			
45	outcomes; (iv) develop internship readiness educational resources, delivery methods, and			
46	outreach and awareness activities for employer partners, students, and institutional career			
47	development personnel; (v) pursue shared services or other efficiency initiatives, including			
48	technological solutions; and (vi) create a process to prioritize industry sectors and track			
49	key measures of performance in collaboration with the Virginia Office of Education			
50	Economics.			
51	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall			
52	not be construed to prevent the release of a social security number to the U.S. Census,			
53	U.S. Education Department, or other agency of the federal government, by the State			
54	Council of Higher Education for the purposes of data-matching to improve knowledge of			
55	the outcomes of education programs of the Commonwealth, including, but not limited, to			
56	earnings and education-related debt. In addition, the office of the workforce development			
57	advisor shall also have access to wage records collected by the Council.			
58	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf			

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1	of Virginia Sea Grant to support its operational costs. The Council shall make payments out			
2	of nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
3	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and			
4	establish reimbursement rates and processes for the delivery of services.			
5	L.1. The State Council of Higher Education for Virginia, in consultation with staff from the			
6	House Appropriations and Senate Finance and Appropriations Committee, Department of			
7	Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
8	representatives of public higher education institutions, shall review financial aid awarding			
9	practices and tuition discounting strategies.			
10	2. The Council shall review current state financial aid awarding policies and make			
11	recommendations to: (1) appropriately prioritize and address affordability for low- and			
12	middle-income students; (2) increase program efficiency and effectiveness in meeting state			
13	goals that align with The Virginia Plan; and (3) simplify communication and improve student			
14	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income			
15	level and the utilization and reporting of tuition revenue used for financial aid and unfunded			
16	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees			
17	for merit scholarships for students of high academic achievement.			
18	M.1. The State Council of Higher Education for Virginia shall develop a plan for			
19	implementing a statewide survey on institutional expenditures by program and academic			
20	discipline at Virginia's public institutions to determine the effectiveness of spending related to			
21	the attainment of state and institutional goals and inform strategic decision-making.			
22	2. The Council may review existing reporting capacities and other state examples of cost			
23	analysis by program and academic discipline in higher education to: (1) determine the			
24	Council's current capacity to conduct the survey; (2) determine any additional staff and			
25	financial support necessary for conducting such a survey; (3) determine the potential for long-			
26	range cost containments; and (4) detail a plan for survey implementation.			
27	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
28	general fund is designated for the Guidance to Postsecondary Success program. The program			
29	coordinates statewide efforts to increase college access and student success.			
30	O. The State Council of Higher Education for Virginia, in fulfilling the requirements under §			
31	23.1-1304 , Code of Virginia, may use online training modules that expand training beyond			
32	the initial orientation for Boards of Visitor members.			
33	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
34	general fund is provided to support a mental health workforce pilot at institutions of higher			
35	education in consultation with the Virginia Health Care Foundation. The pilot shall support			
36	the costs of required supervision for graduates of Masters of Social Work and Masters of			
37	Counseling programs seeking licensure. Eligible institutions include public institutions of			
38	higher education operating in Virginia. The State Council of Higher Education for Virginia			
39	shall report the outcomes of the pilot annually to the Governor and General Assembly.			
40	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-306 ,			
41	Code of Virginia, each public four-year institution of higher education, Richard Bland			
42	College, and the Virginia Community College System shall include in its six-year plan and			
43	amendments to its plan submitted to the State Council of Higher Education for Virginia			
44	(SCHEV) an official commitment and set of policies and practices to support freedom of			
45	expression and inquiry, free speech, academic freedom, and diversity of thought.			
46	2. Each public four-year institution of higher education, Richard Bland College, and the			
47	Virginia Community College System shall also submit an annual report on freedom of			
48	expression and inquiry, free speech, academic freedom, and diversity of thought to the			
49	Secretary of Education, including related incidents and statistics from the prior academic year.			
50	R. As a condition of this appropriation, \$174,000 and one position the first year and \$174,000			
51	and one position the second year from the general fund is designated for the establishment of			
52	a student loan ombudsman to provide timely assistance to student borrowers of any student			
53	education loan in the Commonwealth. The ombudsman will also be responsible for			
54	establishing and maintaining an online student loan borrower education course, which would			

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1	cover key loan terms, documentation requirements, monthly payment obligations, income-			
2	based repayment options, loan forgiveness, and disclosure requirements.			
3	S. The Council shall (i) survey each public institution of higher education to determine			
4	how each such institution is addressing on-campus food insecurity, including specific			
5	methods, programs, sources of funding, expenditures, communications strategies, and			
6	staffing; (ii) Compile and make available to each such institution a guidance document			
7	containing best practices for leveraging all available resources and opportunities,			
8	including public benefits programs and donation programs, to ensure that students do not			
9	face food insecurity on campus; and (iii) report its findings and any recommendations to			
10	the Chairs of the House Committee on Appropriations, the House Committee on			
11	Education, the Senate Committee on Education and Health, and the Senate Committee on			
12	Finance and Appropriations no later than November 1, 2024.			
13	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
14	the general fund is designated to establish and maintain a fund for excellence and			
15	innovation. The fund is designed to stimulate collaboration among public school divisions,			
16	community colleges, and universities to create and expand affordable student pathways			
17	and to pursue shared services and other efficiency initiatives at colleges and universities			
18	that lead to measurable cost reductions. Grants will be awarded on a competitive basis,			
19	with eligibility criteria determined by the State Council of Higher Education for Virginia.			
20	133.	Higher Education Federal Programs Coordination		
21		(11200).....		\$2,440,426
22		Higher Education Federal Programs Coordination		
23		(11201).....	\$2,440,426	\$2,440,426
24		Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426
25		Authority: Title 23.1, Chapter 2, Code of Virginia.		
26		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from		
27		nongeneral funds is designated for grants to improve teacher quality (No Child Left		
28		Behind Act grant).		
29	134.	Financial Assistance for Public Education		
30		(Categorical) (17100).....		\$3,000,000
31		Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000
32		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
33		Authority: Discretionary Inclusion.		
34		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from		
35		nongeneral funds is designated for the Gaining Early Awareness and Readiness for		
36		Undergraduate Programs (GEAR-UP) grant.		
37	135.	Technology Assistance Services (18600).....		\$200,000
38		Distance Learning and Electronic Classroom		
39		(18602).....	\$200,000	\$200,000
40		Fund Sources: Special.....	\$200,000	\$200,000
41		Authority: Code of Virginia, § 23.1-211		
42		Out of this appropriation, \$200,000 the first year and \$200,000 the second year from		
43		nongeneral funds is designated to cover the costs of coordination and administration of the		
44		Virginia State Authorization Reciprocity Agreement (SARA) program as administered by		
45		the Southern Regional Education Board (SREB) and the National Council on State		
46		Authorization Reciprocity Agreements (NC-SARA).		
47		Total for State Council of Higher Education for		
48		Virginia.....		\$241,979,866
49		General Fund Positions.....	52.00	52.00
50		Nongeneral Fund Positions.....	25.00	25.00
51		Position Level.....	77.00	77.00

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$229,332,701	\$233,657,701		
2	Special.....	\$6,766,739	\$6,766,739		
3	Trust and Agency.....	\$190,000	\$190,000		
4	Dedicated Special Revenue.....	\$250,000	\$250,000		
5	Federal Trust.....	\$5,440,426	\$5,440,426		
6	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)				
7	136. Educational and General Programs (10000).....			\$109,137,716	\$109,137,716
8	Higher Education Instruction (100101).....	\$57,933,969	\$57,933,969		
9	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
10	Higher Education Academic (100104).....	\$12,495,329	\$12,495,329		
11	Higher Education Student Services (100105).....	\$8,051,133	\$8,051,133		
12	Higher Education Institutional Support (100106).....	\$12,275,046	\$12,275,046		
13	Operation and Maintenance Of Plant (100107).....	\$16,421,059	\$16,421,059		
14	Fund Sources: General.....	\$54,590,295	\$54,590,295		
15	Higher Education Operating.....	\$54,547,421	\$54,547,421		
16	Authority: Title 23.1, Chapter 14, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the				
30	general fund is designated to address increased degree production in Data Science and				
31	Technology, Science and Engineering, Healthcare, and Education.				
32	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
33	Professional awards as follows:				
34	a. Data Science and Technology awards shall be based on completion data contained in the				
35	State Council of Higher Education for Virginia, C-16 completion report;				
36	b. Science and Engineering awards shall be based on completion data contained in the State				
37	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
38	following programs Biological and Biomedical Science (26), Engineering (14) less those				
39	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Science (40);				
40	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
41	completion report for the Health Professions and Related Programs (51); and				
42	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
43	completion report for the Education Programs (13).				
44	3. Christopher Newport University is expected to maintain increases in:				
45	a. Data Science and Technology awards of 5 annually over the base year.				
46	b. Science and Engineering awards of 15 annually over the base year.				
47	c. The 2016-17 year will serve as the base year for these purposes.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	137. Higher Education Student Financial Assistance				
4	(10800).....			\$12,429,410	\$12,419,360
5	Scholarships (10810).....	\$12,400,347	\$12,390,297		
6	Fellowships (10820).....	\$29,063	\$29,063		
7	Fund Sources: General.....	\$8,499,410	\$8,489,360		
8	Higher Education Operating.....	\$3,930,000	\$3,930,000		
9	Authority: Title 23.1, Chapter 14, Code of Virginia.				
10	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
11	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
12	Science and Technology, Science and Engineering, Healthcare and Education programs				
13	and (2) as a grant for students in innovative internship programs provided that the				
14	institutions has at least one private sector partner and the grant is matched equally by the				
15	partner with non-state funding and / or the institution from private funds.				
16	138. Financial Assistance For Educational and General				
17	Services (11000).....			\$1,498,882	\$1,498,882
18	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
19	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
20	Authority: Title 23.1, Chapter 14, Code of Virginia.				
21	The Higher Education Operating fund source listed in this Item is considered to be a sum				
22	sufficient appropriation, which is an estimate of funding required by the university to				
23	cover sponsored program operations.				
24	139. Higher Education Auxiliary Enterprises (80900)				
25	a sum sufficient, estimated at.....			\$83,343,033	\$83,343,033
26	Food Services (80910).....	\$18,627,397	\$18,627,397		
27	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
28	Residential Services (80930).....	\$31,066,459	\$31,066,459		
29	Parking And Transportation Systems And Services				
30	(80940).....	\$1,836,269	\$1,836,269		
31	Student Unions And Recreational Facilities				
32	(80970).....	\$6,035,251	\$6,035,251		
33	Recreational And Intramural Programs (80980).....	\$173,677	\$173,677		
34	Other Enterprise Functions (80990).....	\$14,514,653	\$14,514,653		
35	Intercollegiate Athletics (80995).....	\$10,379,531	\$10,379,531		
36	Fund Sources: Higher Education Operating.....	\$63,639,164	\$63,639,164		
37	Debt Service.....	\$19,703,869	\$19,703,869		
38	Authority: Title 23.1, Chapter 14, Code of Virginia.				
39	Total for Christopher Newport University.....			\$206,409,041	\$206,398,991
40	General Fund Positions.....	356.06	356.06		
41	Nongeneral Fund Positions.....	603.68	603.68		
42	Position Level.....	959.74	959.74		
43	Fund Sources: General.....	\$63,089,705	\$63,079,655		
44	Higher Education Operating.....	\$123,615,467	\$123,615,467		
45	Debt Service.....	\$19,703,869	\$19,703,869		
46	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
47	140. Educational and General Programs (10000).....			\$283,622,885	\$283,622,885
48	Higher Education Instruction (100101).....	\$158,987,081	\$158,987,081		
49	Higher Education Research (100102).....	\$2,431,621	\$2,431,621		

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Public Services (100103).....	\$31,293	\$31,293		
2	Higher Education Academic (100104).....	\$41,415,059	\$41,415,059		
3	Higher Education Student Services (100105).....	\$14,697,505	\$14,697,505		
4	Higher Education Institutional Support (100106).....	\$39,281,523	\$39,281,523		
5	Operation and Maintenance Of Plant (100107).....	\$26,778,803	\$26,778,803		
6	Fund Sources: General.....	\$75,466,460	\$75,466,460		
7	Higher Education Operating.....	\$204,592,625	\$204,592,625		
8	Debt Service.....	\$3,563,800	\$3,563,800		
9	Authority: Title 23.1, Chapter 28, Code of Virginia.				
10	A. This Item includes general and nongeneral fund appropriations to support institutional				
11	initiatives that help meet statewide goals described in the Restructured Higher Education				
12	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
13	Assembly).				
14	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
15	guidelines and as the General Assembly strives to fully fund the general fund share of the				
16	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
17	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
18	of escalating college costs for Virginia students and families. In accordance with the cost-				
19	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
20	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
21	students to the extent possible.				
22	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
23	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
24	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two				
25	positions the second year from the general fund is designated to develop a specialization in				
26	military and veterans counseling within the existing clinical mental health counseling degree				
27	program and a post-graduate certificate in veterans counseling.				
28	E. The College of William and Mary may extend the authority granted to it under the				
29	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
30	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
31	the Management Agreement By and Between the Commonwealth of Virginia and the College				
32	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
33	the provisions of the memorandum of understanding related to financial operations and other				
34	related administrative areas as executed by the presidents of both institutions on November				
35	15, 2017 and as may subsequently be amended.				
36	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
37	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
38	be collected for the educational and general program under the terms of the management				
39	agreement between the College of William and Mary and the Commonwealth, as set forth in				
40	Chapters 933 and 943 of the 2006 Acts of Assembly.				
41	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from				
42	the general fund is designated to address increased degree production in Data Science and				
43	Technology, Science and Engineering, Healthcare, and Education.				
44	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
45	Professional awards as follows:				
46	a. Data Science and Technology awards shall be based on completion data contained in the				
47	State Council of Higher Education for Virginia, C-16 completion report;				
48	b. Science and Engineering awards shall be based on completion data contained in the State				
49	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
50	following programs Biological and Biomedical Science (26), Engineering (14) less those				
51	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
52	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	completion report for the Health Professions and Related Programs (51); and			
2	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
3	completion report for the Education Programs (13).			
4	3. The College of William and Mary is expected to maintain increases in:			
5	a. Data Science and Technology awards of 20 annually over the base year.			
6	b. Science and Engineering awards of 15 annually over the base year.			
7	c. Education awards of 5 annually over the base year.			
8	d. The 2016-17 year will serve as the base year for these purposes.			
9	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
10	Appropriations and Senate Finance and Appropriations Committees annually.			
11	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and			
12	two positions the second year from the general fund is designated for the development of			
13	the Public Policy's Whole of Government program. This program will provide a hybrid			
14	Master of Public Policy degree that will allow the first year to be completed online.			
15	I. The 4-VA, a public-private partnership among George Mason University, James			
16	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
17	Virginia Military Institute, Virginia Commonwealth University, the College of William			
18	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
19	collaboration and resource sharing to increase access, reduce time to graduation and			
20	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
21	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
22	technology, engineering and mathematics. The 4-VA Management Board can expand this			
23	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
24	initiative. It is expected that funding will be pooled by the management board as required			
25	to support continuing efforts of the 4-VA priorities and projects.			
26	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
27	general fund is designated to support operating expenses for research efforts connected			
28	with the Bray School in partnership with the Colonial Williamsburg Foundation.			
29	141. Higher Education Student Financial Assistance			
30	(10800).....		\$61,423,650	\$61,417,020
31	Scholarships (10810).....	\$44,738,792		\$44,699,662
32	Fellowships (10820).....	\$16,684,858		\$16,717,358
33	Fund Sources: General.....	\$6,542,876		\$6,536,246
34	Higher Education Operating.....	\$54,880,774		\$54,880,774
35	Authority: Title 23.1, Chapter 28, Code of Virginia.			
36	A. Higher education operating funds appropriated in this program may be allocated for			
37	need-based aid to Virginia undergraduate students to enhance the quality and diversity of			
38	the student body.			
39	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
40	considered sum sufficient appropriation, which is an estimate of the revenue collected to			
41	meet student financial aid needs, under the terms of the management agreement between			
42	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
43	Acts of Assembly.			
44	C. Up to 15 percent of the funding in this item may be used to support Virginia			
45	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
46	in Data Science and Technology, Science and Engineering, Healthcare and Education			
47	programs and (2) as a grant for students in innovative internship programs provided that			
48	the institutions has at least one private sector partner and the grant is matched equally by			
49	the partner with non-state funding and / or the institution from private funds.			

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	142.	Financial Assistance For Educational and General			
2		Services (11000).....		\$32,339,735	\$32,339,735
3		Sponsored Programs (11004).....		\$32,339,735	\$32,339,735
4		Fund Sources: General.....		\$75,000	\$75,000
5		Higher Education Operating.....		\$32,264,735	\$32,264,735
6		Authority: Title 23.1, Chapter 28, Code of Virginia.			
7		A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
8		general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds			
9		are designated to build research capacity in biomedical research and biomaterials engineering.			
10		B. The Higher Education Operating fund source listed in this Item is considered to be a sum			
11		sufficient appropriation, which is an estimate of funding required by the university to cover			
12		sponsored program operations.			
13	143.	Higher Education Auxiliary Enterprises (80900)			
14		a sum sufficient, estimated at.....		\$96,034,440	\$96,034,440
15		Food Services (80910).....		\$23,465,746	\$23,465,746
16		Bookstores And Other Stores (80920).....		\$799,578	\$799,578
17		Residential Services (80930).....		\$35,836,373	\$35,836,373
18		Parking And Transportation Systems And Services			
19		(80940).....		\$1,900,309	\$1,900,309
20		Telecommunications Systems And Services (80950)..		\$2,257,550	\$2,257,550
21		Student Health Services (80960).....		\$5,575,127	\$5,575,127
22		Student Unions And Recreational Facilities (80970)...		\$8,565,528	\$8,565,528
23		Recreational And Intramural Programs (80980).....		\$1,148,078	\$1,148,078
24		Other Enterprise Functions (80990).....		\$6,694,508	\$6,694,508
25		Intercollegiate Athletics (80995).....		\$9,791,643	\$9,791,643
26		Fund Sources: Higher Education Operating.....		\$79,851,600	\$79,851,600
27		Debt Service.....		\$16,182,840	\$16,182,840
28		Authority: Title 23.1, Chapter 28, Code of Virginia.			
29		Total for The College of William and Mary in			
30		Virginia.....		\$473,420,710	\$473,414,080
31		General Fund Positions.....		558.16	558.16
32		Nongeneral Fund Positions.....		882.96	882.96
33		Position Level.....		1,441.12	1,441.12
34		Fund Sources: General.....		\$82,084,336	\$82,077,706
35		Higher Education Operating.....		\$371,589,734	\$371,589,734
36		Debt Service.....		\$19,746,640	\$19,746,640
37		Richard Bland College (241)			
38	144.	Educational and General Programs (10000).....		\$21,280,884	\$21,280,884
39		Higher Education Instruction (100101).....		\$11,405,938	\$11,405,938
40		Higher Education Public Services (100103).....		\$4,500	\$4,500
41		Higher Education Academic (100104).....		\$1,076,911	\$1,076,911
42		Higher Education Student Services (100105).....		\$1,283,878	\$1,283,878
43		Higher Education Institutional Support (100106).....		\$5,234,735	\$5,234,735
44		Operation and Maintenance Of Plant (100107).....		\$2,274,922	\$2,274,922
45		Fund Sources: General.....		\$14,571,445	\$14,571,445
46		Higher Education Operating.....		\$6,709,439	\$6,709,439
47		Authority: Title 23.1, Chapter 28, Code of Virginia.			
48		A. This Item includes general and nongeneral fund appropriations to support institutional			
49		initiatives that help meet statewide goals described in the Restructured Higher Education			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B. As Virginia's public colleges and universities approach full funding of the base				
4	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
5	share of the base adequacy guidelines, these funds are provided with the intent that, in				
6	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
7	consideration the impact of escalating college costs for Virginia students and families. In				
8	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
9	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
10	fees for in-state, undergraduate students to the extent possible.				
11	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
12	Higher Education and Richard Bland College, Richard Bland College may develop and				
13	deliver new, collaborative educational pathways and innovative educational models,				
14	including distance learning, technology-based instruction, prior learning assessments,				
15	work-based learning, and competency-based programs that lead to high-demand fields and				
16	industries critical to the economic development of the Petersburg region and Virginia. In				
17	addition, Richard Bland College may:				
18	1. Continue to explore new and expanded partnership opportunities with the College of				
19	William and Mary as well as identify potential new higher education partners to pursue				
20	shared services and other options for cost reduction and increased efficiencies for any non-				
21	core business functions of the college. Unitization of shared services functions in the areas				
22	of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable				
23	will reduce overhead expenses and enable re-investment in the College's core business;				
24	2. Identify higher education partners to strategically merge and align academic				
25	programming to advance the credential and completion goals outlined in the Virginia Plan				
26	for Higher Education;				
27	3. Broker agreements between and among educational, industry, and non-profit partners				
28	and establish collaborative, innovative partnership agreements with school districts, public				
29	and private colleges and universities, economic development agencies, employers,				
30	philanthropic organizations, veterans organizations, public agencies and other partners as				
31	necessary to strengthen and streamline educational pathways from high school, to work-				
32	based learning, to baccalaureate and advanced degrees that prepare individuals, including				
33	nontraditional students and veterans, for entry into STEM-H and other high-demand				
34	careers in the Commonwealth;				
35	4. Pilot and implement innovative educational approaches and technologies, and promote				
36	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
37	programs and stackable credentials, including industry-recognized, competency-based				
38	credentials that are aligned with and responsive to the educational and workforce				
39	development needs of traditional and non-traditional students, including veterans and				
40	military personnel, and advance the economic development needs of employers and				
41	industries statewide;				
42	5. Identify and implement new strategies to support economic and community				
43	development in Virginia and to expand opportunities for traditional and non-traditional				
44	students, including veterans, to prepare for high-demand fields.				
45	6. The President of Richard Bland College shall submit a report on the institution's				
46	progress in exploring and expanding partnership opportunities for shared services and				
47	academic programming with other higher education partners to the Chairs of the House				
48	Committee on Appropriations, the House Committee on Education, the Senate Committee				
49	on Education and Health, and the Senate Committee on Finance and Appropriations no				
50	later than July 1 of each year.				
51	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350				
52	and 13 positions the second year from the general fund is designated to address the				
53	staffing recommendations of the Auditor of Public Accounts related to financial				
54	management, information technology, human resources, financial aid, and operations.				

ITEM 144.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the					
2	general fund is designated to support student success initiatives at Richard Bland College.					
3	Supported activities may include: (i) the implementation of Guided Pathways; (ii) the increase					
4	of course offerings related to diversity, equity, and inclusion; (iii) expansion of the College's					
5	health care service offerings for students; and (iv) expansion of student employment					
6	opportunities on campus.					
7	145. Higher Education Student Financial Assistance					
8	(10800).....			\$2,479,810	\$2,474,630	
9	Scholarships (10810).....	\$2,479,810	\$2,474,630			
10	Fund Sources: General.....	\$2,419,810	\$2,414,630			
11	Higher Education Operating.....	\$60,000	\$60,000			
12	Authority: Title 23.1, Chapter 28, Code of Virginia.					
13	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
14	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
15	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
16	grant for students in innovative internship programs provided that the institutions has at least					
17	one private sector partner and the grant is matched equally by the partner with non-state					
18	funding and / or the institution from private funds.					
19	146. Financial Assistance For Educational and General					
20	Services (11000)					
21	a sum sufficient, estimated at.....			\$15,000	\$15,000	
22	Sponsored Programs (11004).....	\$15,000	\$15,000			
23	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
24	Authority: Title 23.1, Chapter 28, Code of Virginia.					
25	147. Higher Education Auxiliary Enterprises (80900)					
26	a sum sufficient, estimated at.....			\$4,799,782	\$4,799,782	
27	Food Services (80910).....	\$660,905	\$660,905			
28	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
29	Residential Services (80930).....	\$2,392,254	\$2,392,254			
30	Parking And Transportation Systems And Services					
31	(80940).....	\$248,000	\$248,000			
32	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
33	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
34	Intercollegiate Athletics (80995).....	\$387,123	\$387,123			
35	Fund Sources: Higher Education Operating.....	\$4,799,782	\$4,799,782			
36	Authority: Title 23.1, Chapter 28, Code of Virginia.					
37	Total for Richard Bland College.....			\$28,575,476	\$28,570,296	
38	General Fund Positions.....	84.43	84.43			
39	Nongeneral Fund Positions.....	41.41	41.41			
40	Position Level.....	125.84	125.84			
41	Fund Sources: General.....	\$16,991,255	\$16,986,075			
42	Higher Education Operating.....	\$11,584,221	\$11,584,221			
43	Virginia Institute of Marine Science (268)					
44	148. Educational and General Programs (10000).....			\$32,716,726	\$32,716,726	
45	Higher Education Instruction (100101).....	\$1,145,998	\$1,145,998			
46	Higher Education Research (100102).....	\$14,516,788	\$14,516,788			
47	Higher Education Academic (100104).....	\$6,833,162	\$6,833,162			
48	Higher Education Institutional Support (100106).....	\$4,510,683	\$4,510,683			
49	Operation and Maintenance Of Plant (100107).....	\$5,710,095	\$5,710,095			

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$30,588,919	\$30,588,919		
2	Higher Education Operating.....	\$2,127,807	\$2,127,807		
3	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
9	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
10	research projects to provide the funding for research mandated in the Code of Virginia or				
11	in the Appropriation Act.				
12	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
13	four positions the second year from the general fund is designated to support an				
14	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
15	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
16	Marine Resources Commission.				
17	D. It is the intent of the General Assembly that the development of a disease resistant				
18	native oyster remains a high priority for oyster-related research activities at the Virginia				
19	Institute of Marine Science.				
20	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
21	general fund is provided for the continuation of the Clean Marina Program. This				
22	additional funding will allow the Virginia Institute of Marine Science to provide				
23	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
24	to improve water quality.				
25	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
26	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
27	population. This additional support will permit the Virginia Institute of Marine Science to				
28	generate the data necessary to develop fishery management plans, determine in-danger				
29	habitats, and project the annual blue crab catch.				
30	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
31	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
32	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
33	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
34	State Treasurer on warrants issued by the State Comptroller upon written request of the				
35	President of the College of William and Mary.				
36	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
37	3.15 positions the second year from the general fund is designated to support research on				
38	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
39	the College of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to				
40	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
41	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				
42	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
43	Dominion University, and the VCRC, shall work with municipalities both along coastal				
44	Virginia and throughout the Commonwealth to develop useful resilience strategies.				
45	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
46	general fund is designated for the establishment of a marine conservation fellowship				
47	program in partnership with Virginia-based marine science education programs and				
48	conservation museums.				
49	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one				
50	position the second year from the general fund is designated for supporting a network				
51	engineer, maintenance contracts, and staff training.				
52	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and				
53	2.70 positions the second year from the general fund is designated for a postdoctoral				

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	researcher and two research technicians, research-related supplies and materials, and ongoing			
2	service center costs to monitor the water quality of the Chesapeake Bay and its tributaries.			
3	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the			
4	general fund is designated for evaluating the ecological health of the Elizabeth River,			
5	monitoring the performance of past restoration projects, and providing scientific guidance on			
6	development of new restoration projects. Every fifth year a State of the Elizabeth River			
7	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard			
8	shall include, at a minimum, an assessment of fish health data including cancer levels,			
9	polycyclic aromatic hydrocarbons levels, and benthic community condition, in correlation			
10	with water and sediment contaminant analyses from the Elizabeth River.			
11	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
12	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
13	be collected for the educational and general program under the terms of the management			
14	agreement between the College of William and Mary and the Commonwealth, as set forth in			
15	Chapters 933 and 943 of the 2006 Acts of Assembly.			
16	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75			
17	positions the second year from the general fund is provided for an annual survey of			
18	submerged bay grasses and the development of best management practices for oyster			
19	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist			
20	in evaluating attainment of water quality standards, permitting efforts of other state agencies,			
21	and evaluating progress towards meeting the Chesapeake Bay Program goals.			
22	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the			
23	general fund is provided for a cooperative research program on shellfish aquaculture and			
24	seagrass. The research program is intended to determine how aquaculture activity affects the			
25	recovery rate of ecologically functional eelgrass beds and develop a landscape-level			
26	ecological model that can inform management decisions about how to apportion habitats			
27	within the entire coastal bay system on Virginia's Eastern Shore.			
28	149.	Higher Education Student Financial Assistance		
29		(10800).....		\$425,002
30		Fellowships (10820).....	\$425,002	\$437,502
31		Fund Sources: General.....	\$425,002	\$437,502
32		Authority: Title 23.1, Chapter 28, Code of Virginia.		
33	150.	Financial Assistance For Educational and General		
34		Services (11000).....		\$30,312,794
35		Eminent Scholars (11001).....	\$75,496	\$75,496
36		Sponsored Programs (11004).....	\$30,237,298	\$30,237,298
37		Fund Sources: Higher Education Operating.....	\$30,312,794	\$30,312,794
38		Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.		
39		A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second		
40		year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to		
41		support the Mariculture and Marine Product Advisory Program.		
42		B. The Higher Education Operating fund source listed in this Item is considered to be a sum		
43		sufficient appropriation, which is an estimate of funding required by the institute to cover		
44		sponsored program operations.		
45		Total for Virginia Institute of Marine Science.....		\$63,454,522
46		General Fund Positions.....	322.57	322.57
47		Nongeneral Fund Positions.....	101.60	101.60
48		Position Level.....	424.17	424.17
49		Fund Sources: General.....	\$31,013,921	\$31,026,421
50		Higher Education Operating.....	\$32,440,601	\$32,440,601

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Grand Total for The College of William and Mary				
2	in Virginia.....			\$565,450,708	\$565,451,398
3	General Fund Positions.....	965.16	965.16		
4	Nongeneral Fund Positions.....	1,025.97	1,025.97		
5	Position Level.....	1,991.13	1,991.13		
6	Fund Sources: General.....	\$130,089,512	\$130,090,202		
7	Higher Education Operating.....	\$415,614,556	\$415,614,556		
8	Debt Service.....	\$19,746,640	\$19,746,640		
9	§ 1-54. GEORGE MASON UNIVERSITY (247)				
10	151. Educational and General Programs (10000).....			\$797,500,881	\$832,000,881
11	Higher Education Instruction (100101).....	\$495,627,745	\$513,141,418		
12	Higher Education Research (100102).....	\$12,326,172	\$12,940,192		
13	Higher Education Public Services (100103).....	\$3,072,097	\$3,152,788		
14	Higher Education Academic (100104).....	\$99,114,872	\$104,455,384		
15	Higher Education Student Services (100105).....	\$33,889,225	\$35,584,904		
16	Higher Education Institutional Support (100106)....	\$86,808,792	\$92,953,605		
17	Operation and Maintenance Of Plant (100107).....	\$66,661,978	\$69,772,590		
18	Fund Sources: General.....	\$251,619,051	\$251,619,051		
19	Higher Education Operating.....	\$545,881,830	\$580,381,830		
20	Authority: Title 23.1, Chapter 15, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals as described in the Restructured Higher				
23	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
24	2005 Acts of Assembly).				
25	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
26	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
27	year from nongeneral funds are designated for the educational telecommunications project				
28	to provide graduate engineering education. For supplemental budget requests, the				
29	participating institutions and centers jointly shall submit a report in support of such				
30	requests to the State Council of Higher Education for Virginia for review and				
31	recommendation to the Governor and General Assembly.				
32	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
33	the general fund is designated for the Institute for Conflict Analysis.				
34	D. As Virginia's public colleges and universities approach full funding of the base				
35	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
36	share of the base adequacy guidelines, these funds are provided with the intent that, in				
37	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
38	consideration the impact of escalating college costs for Virginia students and families. In				
39	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
40	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
41	fees for in-state, undergraduate students to the extent possible.				
42	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	general fund is designated to support the Potomac Bay Science Center.				
44	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
45	general fund is designated to develop a pathway program to attract and train veterans for				
46	cyber security careers.				
47	G. The 4-VA, a public-private partnership among George Mason University, James				
48	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
49	Virginia Military Institute, Virginia Commonwealth University, the College of William				
50	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
51	collaboration and resource sharing to increase access, reduce time to graduation and				

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reduce unit cost while maintaining and enhancing quality. Instructional talent across the eight				
2	institutions is leveraged in the delivery of programs in foreign languages, science, technology,				
3	engineering and mathematics. The 4-VA Management Board can expand this partnership to				
4	additional institutions as appropriate to meet the goals of the 4-VA initiative. It is expected				
5	that funding will be pooled by the management board as required to support continuing efforts				
6	of the 4-VA priorities and projects.				
7	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from				
8	the general fund is designated to address increased degree production in Data Science and				
9	Technology, Science and Engineering, Healthcare, and Education.				
10	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
11	Professional awards as follows:				
12	a. Data Science and Technology awards shall be based on completion data contained in the				
13	State Council of Higher Education for Virginia, C-16 completion report;				
14	b. Science and Engineering awards shall be based on completion data contained in the State				
15	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
16	following programs Biological and Biomedical Science (26), Engineering (14) less those				
17	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
19	completion report for the Health Professions and Related Programs (51); and				
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
21	completion report for the Education Programs (13).				
22	3. George Mason University is expected to maintain increases in:				
23	a. Data Science and Technology awards of 50 annually over the base year.				
24	b. Science and Engineering awards of 35 annually over the base year.				
25	c. Healthcare awards of 35 annually over the base year.				
26	d. Education awards of 40 annually over the base year.				
27	e. The 2016-17 year will serve as the base year for these purposes.				
28	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
29	Appropriations and Senate Finance and Appropriations Committees annually.				
30	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the				
31	general fund is designated for campus lighting, generators and other infrastructure at the				
32	School of Conflict Resolution at the Point of View facility.				
33	J. The Board of Visitors of George Mason University may participate in a joint venture or				
34	innovation agreement with an individual, corporation, governmental body or agency,				
35	partnership, association, or other entity to develop and deliver new, collaborative distance				
36	learning and technology-based instruction programs for traditional and non-traditional				
37	students, including veterans and military personnel. The Board may create or operate such				
38	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot				
39	and implementation of distance learning and technology-based instruction programs that are				
40	aligned with and responsive to the educational and workforce needs of traditional and non-				
41	traditional students. If the Board determines it is necessary to the development and delivery of				
42	distance learning and technology-based instruction programs, the Board may create or assist				
43	in the creation of; own in whole or in part or otherwise control; participate in or with any				
44	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge				
45	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity				
46	organized for any purpose within or outside the Commonwealth and (ii) obligations of any				
47	person or corporation. Prior to the execution of any joint venture or innovation agreement,				
48	George Mason University shall formally seek and receive approval from the State Council of				
49	Higher Education for Virginia and report on whether there will be any impact on current or				
50	future operations of the Online Virginia Network Authority.				

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. The appropriation for the fund source Higher Education Operating in this Item shall be			
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
3	to be collected for the educational and general program under the terms of the			
4	management agreement between George Mason University and the Commonwealth, as set			
5	forth in Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.			
6	152.	Higher Education Student Financial Assistance		
7			(10800).....	\$122,877,744 \$123,262,124
8		\$115,890,428	Scholarships (10810).....	\$116,052,308
9		\$6,987,316	Fellowships (10820).....	\$7,209,816
10		\$81,181,744	Fund Sources: General.....	\$81,566,124
11		\$41,696,000	Higher Education Operating.....	\$41,696,000
12	Authority: Title 23.1, Chapter 15, Code of Virginia.			
13	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University			
14	is hereby authorized to transfer the balance of its discontinued student loan funds to an			
15	endowment fund established by the University to be used for undergraduate and graduate			
16	students in the Higher Education Student Financial Assistance Program.			
17	B. Up to 15 percent of the funding in this item may be used to support Virginia			
18	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
19	in Data Science and Technology, Science and Engineering, Healthcare and Education			
20	programs and (2) as a grant for students in innovative internship programs provided that			
21	the institutions has at least one private sector partner and the grant is matched equally by			
22	the partner with non-state funding and / or the institution from private funds.			
23	C. The appropriation for the fund source Higher Education Operating in this Item shall be			
24	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
25	meet student financial aid needs, under the terms of the management agreement between			
26	George Mason University and the Commonwealth, as set forth in Chapters 76 and 77,			
27	2021 Acts of Assembly, Special Session I.			
28	153.	Financial Assistance For Educational and General		
29			Services (11000).....	\$318,335,000 \$343,825,000
30		\$1,000,000	Eminent Scholars (11001).....	\$1,000,000
31		\$317,335,000	Sponsored Programs (11004).....	\$342,825,000
32		\$2,106,250	Fund Sources: General.....	\$2,106,250
33		\$316,228,750	Higher Education Operating.....	\$341,718,750
34	Authority: Title 23.1, Chapter 15, Code of Virginia.			
35	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from			
36	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from			
37	nongeneral funds are designated to build research capacity in biomedical research and			
38	biomaterials engineering.			
39	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
40	general fund is designated for applied research in simulation modeling and gaming.			
41	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from			
42	the general fund is designated for Lyme Disease research and medical test development.			
43	C. The Higher Education Operating fund source listed in this Item is considered to be a			
44	sum sufficient appropriation, which is an estimate of funding required by the university to			
45	cover sponsored program operations.			
46	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from			
47	the general fund is designated for George Mason University, in collaboration with the			
48	Eastern Virginia Health Sciences Center, Old Dominion University, the University of			
49	Virginia, Virginia Commonwealth University, Virginia Tech-Carilion, INOVA, and			
50	Sentara Health System, to create the Virginia Commonwealth Clinical Research Network			
51	to serve as a network of institutions to conduct significant clinical trials in areas that			

ITEM 153.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	include oncology, mental health and substance abuse. The Virginia Commonwealth Clinical					
2	Research Network would facilitate identifying and recruiting patients and expand access for					
3	researchers to a clinical base thereby creating greater opportunities for grant funding and the					
4	development commercialization of breakthrough products and services.					
5	154. Higher Education Auxiliary Enterprises (80900)					
6	a sum sufficient, estimated at.....			\$278,915,856	\$295,655,856	
7	Food Services (80910).....	\$41,218,370	\$43,087,921			
8	Bookstores And Other Stores (80920).....	\$2,122,995	\$2,181,352			
9	Residential Services (80930).....	\$46,635,293	\$49,056,482			
10	Parking And Transportation Systems And Services					
11	(80940).....	\$17,015,720	\$17,768,150			
12	Telecommunications Systems And Services (80950)..	\$850,898	\$951,654			
13	Student Health Services (80960).....	\$7,981,514	\$9,050,887			
14	Student Unions And Recreational Facilities (80970)...	\$12,758,869	\$13,350,658			
15	Recreational And Intramural Programs (80980).....	\$20,711,938	\$21,539,848			
16	Other Enterprise Functions (80990).....	\$98,713,775	\$105,174,937			
17	Intercollegiate Athletics (80995).....	\$30,906,484	\$33,493,967			
18	Fund Sources: Higher Education Operating.....	\$224,773,656	\$241,513,656			
19	Debt Service.....	\$54,142,200	\$54,142,200			
20	Authority: Title 23.1, Chapter 15, Code of Virginia.					
21	Total for George Mason University.....			\$1,517,629,481	\$1,594,743,861	
22	General Fund Positions.....	1,082.14	1,082.14			
23	Nongeneral Fund Positions.....	4,185.49	4,185.49			
24	Position Level.....	5,267.63	5,267.63			
25	Fund Sources: General.....	\$334,907,045	\$335,291,425			
26	Higher Education Operating.....	\$1,128,580,236	\$1,205,310,236			
27	Debt Service.....	\$54,142,200	\$54,142,200			
28	§ 1-55. JAMES MADISON UNIVERSITY (216)					
29	155. Educational and General Programs (10000).....			\$422,492,335	\$422,492,335	
30	Higher Education Instruction (100101).....	\$226,132,936	\$226,132,936			
31	Higher Education Research (100102).....	\$929,467	\$929,467			
32	Higher Education Public Services (100103).....	\$1,818,665	\$1,818,665			
33	Higher Education Academic (100104).....	\$55,988,950	\$55,988,950			
34	Higher Education Student Services (100105).....	\$30,276,297	\$30,276,297			
35	Higher Education Institutional Support (100106).....	\$60,667,831	\$60,667,831			
36	Operation and Maintenance Of Plant (100107).....	\$46,678,189	\$46,678,189			
37	Fund Sources: General.....	\$158,056,836	\$158,056,836			
38	Higher Education Operating.....	\$262,484,846	\$262,484,846			
39	Debt Service.....	\$1,950,653	\$1,950,653			
40	Authority: Title 23.1, Chapter 16, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
46	guidelines and as the General Assembly strives to fully fund the general fund share of the					
47	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
48	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
49	of escalating college costs for Virginia students and families. In accordance with the cost-					
50	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
51	increases on tuition and mandatory educational and general fees for in-state, undergraduate					

ITEM 155.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	students to the extent possible.			
2	C. The 4-VA, a public-private partnership among George Mason University, James			
3	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
4	Virginia Military Institute, Virginia Commonwealth University, the College of William			
5	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
6	collaboration and resource sharing to increase access, reduce time to graduation and			
7	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
8	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
9	technology, engineering and mathematics. The 4-VA Management Board can expand this			
10	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
11	initiative. It is expected that funding will be pooled by the management board as required			
12	to support continuing efforts of the 4-VA priorities and projects.			
13	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year			
14	from the general fund is designated to address increased degree production in Data			
15	Science and Technology, Science and Engineering, Healthcare, and Education.			
16	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
17	Professional awards as follows:			
18	a. Data Science and Technology awards shall be based on completion data contained in			
19	the State Council of Higher Education for Virginia, C-16 completion report;			
20	b. Science and Engineering awards shall be based on completion data contained in the			
21	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
22	the following programs Biological and Biomedical Science (26), Engineering (14) less			
23	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
24	Sciences (40);			
25	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Health Professions and Related Programs (51); and			
27	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
28	completion report for the Education Programs (13).			
29	3. James Madison University is expected to maintain increases in:			
30	a. Data Science and Technology awards of 10 annually over the base year.			
31	b. Science and Engineering awards of 15 annually over the base year.			
32	c. Healthcare awards of 45 annually over the base year.			
33	d. Education awards of 15 annually over the base year.			
34	e. The 2016-17 year will serve as the base year for these purposes.			
35	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
36	Appropriations and Senate Finance and Appropriations Committees annually.			
37	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
38	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
39	to be collected for the educational and general program under the terms of the			
40	management agreement between James Madison University and the Commonwealth, as			
41	set forth in Chapters 124 and 125 of the 2019 Acts of Assembly.			
42	156. Higher Education Student Financial Assistance			
43	(10800).....		\$36,710,476	\$37,051,466
44	Scholarships (10810).....	\$35,485,855		\$35,801,845
45	Fellowships (10820).....	\$1,224,621		\$1,249,621
46	Fund Sources: General.....	\$23,107,676		\$23,448,666
47	Higher Education Operating.....	\$13,602,800		\$13,602,800
48	Authority: Title 23.1, Chapter 16, Code of Virginia.			

ITEM 156.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
4	grant for students in innovative internship programs provided that the institutions has at least					
5	one private sector partner and the grant is matched equally by the partner with non-state					
6	funding and / or the institution from private funds.					
7	B. The appropriation for the fund source Higher Education Operating in this Item shall be					
8	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet					
9	student financial aid needs, under the terms of the management agreement between James					
10	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019					
11	Acts of Assembly.					
12	157. Financial Assistance For Educational and General					
13	Services (11000)					
14	a sum sufficient, estimated at.....			\$58,250,000	\$58,250,000	
15	Eminent Scholars (11001).....	\$350,000	\$350,000			
16	Sponsored Programs (11004).....	\$57,900,000	\$57,900,000			
17	Fund Sources: Higher Education Operating.....	\$58,250,000	\$58,250,000			
18	Authority: Title 23.1, Chapter 16, Code of Virginia.					
19	158. Higher Education Auxiliary Enterprises (80900)					
20	a sum sufficient, estimated at.....			\$275,698,469	\$295,187,690	
21	Food Services (80910).....	\$87,349,003	\$92,559,066			
22	Bookstores And Other Stores (80920).....	\$1,618,899	\$1,635,088			
23	Residential Services (80930).....	\$45,505,956	\$51,530,275			
24	Parking And Transportation Systems And Services					
25	(80940).....	\$8,997,820	\$9,457,150			
26	Telecommunications Systems And Services (80950)..	\$2,021,213	\$2,081,850			
27	Student Health Services (80960).....	\$7,743,772	\$8,179,051			
28	Student Unions And Recreational Facilities (80970)..	\$8,786,996	\$9,489,118			
29	Recreational And Intramural Programs (80980).....	\$16,493,445	\$17,405,096			
30	Other Enterprise Functions (80990).....	\$24,101,299	\$25,565,873			
31	Intercollegiate Athletics (80995).....	\$73,080,066	\$77,285,123			
32	Fund Sources: Higher Education Operating.....	\$233,166,347	\$250,761,294			
33	Debt Service.....	\$42,532,122	\$44,426,396			
34	Authority: Title 23.1, Chapter 16, Code of Virginia.					
35	Total for James Madison University.....			\$793,151,280	\$812,981,491	
36	General Fund Positions.....	1,309.22	1,309.22			
37	Nongeneral Fund Positions.....	2,873.38	2,873.38			
38	Position Level.....	4,182.60	4,182.60			
39	Fund Sources: General.....	\$181,164,512	\$181,505,502			
40	Higher Education Operating.....	\$567,503,993	\$585,098,940			
41	Debt Service.....	\$44,482,775	\$46,377,049			
42	§ 1-56. LONGWOOD UNIVERSITY (214)					
43	159. Educational and General Programs (10000).....			\$96,676,027	\$96,676,027	
44	Higher Education Instruction (100101).....	\$53,097,133	\$53,097,133			
45	Higher Education Public Services (100103).....	\$674,032	\$674,032			
46	Higher Education Academic (100104).....	\$8,981,684	\$8,981,684			
47	Higher Education Student Services (100105).....	\$5,892,626	\$5,892,626			
48	Higher Education Institutional Support (100106).....	\$17,423,203	\$17,423,203			
49	Operation and Maintenance Of Plant (100107).....	\$10,607,349	\$10,607,349			
50	Fund Sources: General.....	\$48,448,206	\$48,448,206			

ITEM 159.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$48,227,821	\$48,227,821	
2	Authority: Title 23.1, Chapter 17, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. As Virginia's public colleges and universities approach full funding of the base			
8	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
9	share of the base adequacy guidelines, these funds are provided with the intent that, in			
10	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
11	consideration the impact of escalating college costs for Virginia students and families. In			
12	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of			
13	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
14	fees for in-state, undergraduate students to the extent possible.			
15	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from			
16	the general fund is designated to address increased degree production in Data Science and			
17	Technology, Science and Engineering, Healthcare, and Education.			
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
19	Professional awards as follows:			
20	a. Data Science and Technology awards shall be based on completion data contained in			
21	the State Council of Higher Education for Virginia, C-16 completion report;			
22	b. Science and Engineering awards shall be based on completion data contained in the			
23	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
24	the following programs Biological and Biomedical Science (26), Engineering (14) less			
25	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
26	Sciences (40);			
27	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
28	completion report for the Health Professions and Related Programs (51); and			
29	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
30	completion report for the Education Programs (13).			
31	3. Longwood University is expected to maintain increases in:			
32	a. Science and Engineering awards of 5 annually over the base year.			
33	b. Healthcare awards of 5 annually over the base year.			
34	c. Education awards of 5 annually over the base year.			
35	d. The 2016-17 year will serve as the base year for these purposes.			
36	4. SCHEV shall report on the progress toward these goals to the Chairman of the House			
37	Appropriations and Senate Finance and Appropriations Committees annually.			
38	160. Higher Education Student Financial Assistance			
39	(10800).....			\$12,693,088
40	Scholarships (10810).....	\$12,651,824	\$12,672,304	
41	Fellowships (10820).....	\$41,264	\$46,264	
42	Fund Sources: General.....	\$9,697,449	\$9,722,929	
43	Higher Education Operating.....	\$2,995,639	\$2,995,639	
44	Authority: Title 23.1, Chapter 17, Code of Virginia.			
45	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data			
47	Science and Technology, Science and Engineering, Healthcare and Education programs			
48	and (2) as a grant for students in innovative internship programs provided that the			

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	institutions has at least one private sector partner and the grant is matched equally by the				
2	partner with non-state funding and / or the institution from private funds.				
3	161. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393
6	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393		
7	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393		
8	Authority: Title 23.1, Chapter 17, Code of Virginia.				
9	162. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672
11	Food Services (80910).....	\$8,139,258	\$8,139,258		
12	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
13	Residential Services (80930).....	\$22,354,254	\$22,354,254		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$989,591	\$989,591		
16	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
17	Student Health Services (80960).....	\$974,226	\$974,226		
18	Student Unions And Recreational Facilities (80970)..	\$3,179,541	\$3,179,541		
19	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
20	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306		
21	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347		
22	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361		
23	Debt Service.....	\$7,587,311	\$7,587,311		
24	Authority: Title 23.1, Chapter 17, Code of Virginia.				
25	Total for Longwood University.....			\$179,930,180	\$179,955,660
26	General Fund Positions.....	291.39	291.39		
27	Nongeneral Fund Positions.....	471.67	471.67		
28	Position Level.....	763.06	763.06		
29	Fund Sources: General.....	\$58,145,655	\$58,171,135		
30	Higher Education Operating.....	\$114,197,214	\$114,197,214		
31	Debt Service.....	\$7,587,311	\$7,587,311		
32	§ 1-57. NORFOLK STATE UNIVERSITY (213)				
33	163. Educational and General Programs (10000).....			\$144,350,199	\$144,350,199
34	Higher Education Instruction (100101).....	\$77,247,725	\$77,247,725		
35	Higher Education Research (100102).....	\$199,975	\$199,975		
36	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
37	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032		
38	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752		
39	Higher Education Institutional Support (100106).....	\$22,893,297	\$22,893,297		
40	Operation and Maintenance Of Plant (100107).....	\$17,194,539	\$17,194,539		
41	Fund Sources: General.....	\$94,150,359	\$94,150,359		
42	Higher Education Operating.....	\$50,199,840	\$50,199,840		
43	Authority: Title 23.1, Chapter 19, Code of Virginia.				
44	A. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
49	the general fund is designated for the Bachelor of Science academic programs in Electronics				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Engineering and Optical Engineering and Master of Science academic programs in			
2	Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
3	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
4	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
5	income from the Eminent Scholars Program.			
6	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000			
7	the first year and \$70,000 the second year from the general fund is designated for the			
8	Dozoretz National Institute for Minorities in Applied Sciences.			
9	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of			
10	business on June 30 each year shall not revert to the surplus of the general fund, but shall			
11	be carried forward on the books of the State Comptroller and reappropriated in the			
12	succeeding year. Norfolk State University may expend any prior year end balances to			
13	support its educational and general activities or its auxiliary enterprise activities.			
14	D. As Virginia's public colleges and universities approach full funding of the base			
15	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
16	share of the base adequacy guidelines, these funds are provided with the intent that, in			
17	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
18	consideration the impact of escalating college costs for Virginia students and families. In			
19	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
20	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
21	fees for in-state, undergraduate students to the extent possible.			
22	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from			
23	the general fund is designated to increase retention and graduation of juniors and seniors			
24	in good academic standing and who have additional demonstrated need.			
25	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from			
26	the general fund is designated to address increased degree production in Data Science and			
27	Technology, Science and Engineering, Healthcare, and Education.			
28	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
29	Professional awards as follows:			
30	a. Data Science and Technology awards shall be based on completion data contained in			
31	the State Council of Higher Education for Virginia, C-16 completion report;			
32	b. Science and Engineering awards shall be based on completion data contained in the			
33	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
34	the following programs Biological and Biomedical Science (26), Engineering (14) less			
35	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
36	Sciences (40);			
37	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
38	completion report for the Health Professions and Related Programs (51); and			
39	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
40	completion report for the Education Programs (13).			
41	3. Norfolk State University is expected to maintain increases in:			
42	a. Data Science and Technology awards of 5 annually over the base year.			
43	b. Science and Engineering awards of 5 annually over the base year.			
44	c. Healthcare awards of 5 annually over the base year.			
45	d. Education awards of 5 annually over the base year.			
46	e. The 2016-17 year will serve as the base year for these purposes.			
47	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
48	Appropriations and Senate Finance and Appropriations Committees annually.			

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the			
2	general fund is designated for the Center for African American Policy to provide non-partisan			
3	research on public policy issues affecting African Americans and other people of color.			
4	H. Norfolk State University, in partnership with Virginia State University, shall collaborate			
5	with Virginia Union University and Hampton University and various localities throughout the			
6	Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that			
7	support entrepreneurship customized to minority community needs, (b) improve health			
8	outcomes of vulnerable and marginalized populations in their surrounding localities through			
9	research, education, workforce development and outreach, (c) expand and upgrade broadband			
10	and technology in order to close the digital divide and provide students with additional tech			
11	job training, (d) actively engage with local public school districts to provide opportunities and			
12	awareness of post-secondary programs and curriculum, and (e) support the creation of an			
13	HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia			
14	Community College in order to provide an opportunity to expand the HBCU presence in			
15	Northern Virginia, and access and opportunity to an increasing population of students seeking			
16	a four-year degree.			
17	I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to			
18	remit tuition and fees for merit scholarships for students of high academic achievement			
19	subject to the following limitations and restrictions:			
20	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
21	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
22	studies in the institution from the preceding academic year. The total value of such merit			
23	scholarships annually awarded shall not exceed in any year the amount arrived at by			
24	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
25	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
26	the fall semester from the preceding academic year.			
27	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
28	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
29	undergraduate studies in the institution from the preceding academic year. The total value of			
30	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
31	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
32	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
33	institution during the preceding academic year.			
34	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
35	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
36	student.			
37	164.	Higher Education Student Financial Assistance		
38		(10800).....		\$39,769,371
39		Scholarships (10810).....	\$39,257,069	\$39,310,969
40		Fellowships (10820).....	\$512,302	\$522,302
41		Fund Sources: General.....	\$34,636,504	\$34,700,404
42		Higher Education Operating.....	\$5,132,867	\$5,132,867
43		Authority: Title 23.1, Chapter 19, Code of Virginia.		
44	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
45	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
46	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
47	grant for students in innovative internship programs provided that the institutions has at least			
48	one private sector partner and the grant is matched equally by the partner with non-state			
49	funding and / or the institution from private funds.			
50	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the general			
51	fund is provided for an affordability program to offer financial assistance to Virginia students			
52	who are Pell grant eligible, meet university admissions requirements, and live within a 45			
53	mile radius of the university. The program is designed to address regional needs relating to			
54	access and completion. Funds shall be used to provide last dollar or reduced tuition and fees			

ITEM 164.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	to students for up to 150 percent of required credits to complete a certificate or degree.					
2	Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and					
3	remaining funds may be used for room and board if available. It is the intention that the					
4	program may include up to 300 students at any one time. In the event that financial aid					
5	remains available after recruiting new students for fall semester, the remaining financial					
6	aid may be used to fund current students who meet the criteria and/or for eligible new					
7	students that enroll in the spring semester.					
8	2. As part of the six-year plan process, the university shall submit an annual report of the					
9	program that includes number of students served, average financial need of students, total					
10	expenditures, average award per student, retention and completion rates, other student					
11	outcomes as defined by the university, and planned outcomes for the upcoming year.					
12	3. The University shall submit a detailed budget and implementation plan, including how					
13	the institution will disseminate information about the program to area students, the					
14	projected size of each cohort, and how the institution will monitor and report on the					
15	success of the program.					
16	165. Financial Assistance For Educational and General					
17	Services (11000)					
18	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943	
19	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943			
20	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943			
21	Authority: Title 23.1, Chapter 19, Code of Virginia.					
22	166. Higher Education Auxiliary Enterprises (80900)					
23	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878	
24	Food Services (80910).....	\$1,368,865	\$1,368,865			
25	Bookstores And Other Stores (80920).....	\$393,740	\$393,740			
26	Residential Services (80930).....	\$14,529,508	\$14,529,508			
27	Parking And Transportation Systems And Services					
28	(80940).....	\$458,180	\$458,180			
29	Student Health Services (80960).....	\$1,000,000	\$1,000,000			
30	Student Unions And Recreational Facilities					
31	(80970).....	\$9,570,213	\$9,570,213			
32	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504			
33	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868			
34	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242			
35	Debt Service.....	\$8,824,636	\$8,824,636			
36	Authority: Title 23.1, Chapter 19, Code of Virginia.					
37	Total for Norfolk State University.....			\$253,664,391	\$253,728,291	
38	General Fund Positions.....	531.15	531.15			
39	Nongeneral Fund Positions.....	689.97	689.97			
40	Position Level.....	1,221.12	1,221.12			
41	Fund Sources: General.....	\$128,786,863	\$128,850,763			
42	Higher Education Operating.....	\$116,052,892	\$116,052,892			
43	Debt Service.....	\$8,824,636	\$8,824,636			
44	§ 1-58. OLD DOMINION UNIVERSITY (221)					
45	167. Educational and General Programs (10000).....			\$386,519,897	\$386,519,897	
46	Higher Education Instruction (100101).....	\$237,353,685	\$237,353,685			
47	Higher Education Research (100102).....	\$8,271,813	\$8,271,813			
48	Higher Education Public Services (100103).....	\$311,015	\$311,015			
49	Higher Education Academic (100104).....	\$53,531,014	\$53,531,014			
50	Higher Education Student Services (100105).....	\$21,323,500	\$21,323,500			
51	Higher Education Institutional Support (100106).....	\$35,120,760	\$35,120,760			

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Operation and Maintenance Of Plant (100107).....	\$30,608,110	\$30,608,110		
2	Fund Sources: General.....	\$203,150,681	\$203,150,681		
3	Higher Education Operating.....	\$183,369,216	\$183,369,216		
4	Authority: Title 23.1, Chapter 20, Code of Virginia.				
5	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
6	initiatives that help meet statewide goals described in the Restructured Higher Education				
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
8	Assembly).				
9	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
10	through expansion of distance learning, TELETECHNET and summer school.				
11	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
12	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
13	are designated for the educational telecommunications project to provide graduate				
14	engineering education. For supplemental budget requests, the participating institutions and				
15	centers jointly shall submit a report in support of such requests to the State Council of Higher				
16	Education for Virginia for review and recommendation to the Governor and General				
17	Assembly.				
18	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
19	as the administrative agency for the Virginia Coordinate System.				
20	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
21	University may charge reduced tuition to any person enrolled in one of Old Dominion				
22	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
23	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
24	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
25	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
26	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
27	guidelines and as the General Assembly strives to fully fund the general fund share of the				
28	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
29	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
30	of escalating college costs for Virginia students and families. In accordance with the cost-				
31	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
32	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
33	students to the extent possible.				
34	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
35	general fund is designated to provide opportunity for 80 students per year to be engaged in				
36	STEM education using aerospace, high tech science, technology and engineering in				
37	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
38	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
39	will participate in the program each year. The designated funding in this paragraph will not be				
40	considered as a resource for purposes of funding guidelines.				
41	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and four				
42	positions the second year from the general fund is designated to support modeling of				
43	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
44	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
45	Dominion University, the Virginia Institute of Marine Science, and the College of William				
46	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both				
47	along coastal Virginia and throughout the Commonwealth to develop useful resilience				
48	strategies.				
49	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
50	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
51	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
52	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
53	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
54	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	delivery of programs in foreign languages, science, technology, engineering and			
2	mathematics. The 4-VA Management Board can expand this partnership to additional			
3	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that			
4	funding will be pooled by the management board as required to support continuing efforts			
5	of the 4-VA priorities and projects.			
6	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
7	from the general fund is designated to address increased degree production in Data			
8	Science and Technology, Science and Engineering, Healthcare, and Education.			
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
10	Professional awards as follows:			
11	a. Data Science and Technology awards shall be based on completion data contained in			
12	the State Council of Higher Education for Virginia, C-16 completion report;			
13	b. Science and Engineering awards shall be based on completion data contained in the			
14	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
15	the following programs Biological and Biomedical Science (26), Engineering (14) less			
16	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
17	Sciences (40);			
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Health Professions and Related Programs (51); and			
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Education Programs (13).			
22	3. Old Dominion University is expected to maintain increases in:			
23	a. Data Science and Technology awards of 15 annually over the base year.			
24	b. Science and Engineering awards of 40 annually over the base year.			
25	c. Healthcare awards of 40 annually over the base year.			
26	d. Education awards of 30 annually over the base year.			
27	e. The 2016-17 year will serve as the base year for these purposes.			
28	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
29	Appropriations and Senate Finance and Appropriations Committees annually.			
30	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
31	general fund is designated for the Marine Rescue Program, a collaborative program			
32	between Old Dominion University and the Virginia Aquarium and Marine Science			
33	Foundation to support rescue efforts for stranded and sick marine animals throughout the			
34	entire Virginia coastline region of the Chesapeake Bay.			
35	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from			
36	the general fund is designated to provide more targeted internship experiences through the			
37	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry			
38	Internship Program, managed by the Virginia Space Grant Consortium.			
39	168. Higher Education Student Financial Assistance			
40	(10800).....		\$68,446,117	\$69,350,997
41	Scholarships (10810).....	\$64,750,272		\$65,550,152
42	Fellowships (10820).....	\$3,695,845		\$3,800,845
43	Fund Sources: General.....	\$65,118,599		\$66,023,479
44	Higher Education Operating.....	\$3,327,518		\$3,327,518
45	Authority: Title 23.1, Chapter 20, Code of Virginia.			
46	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
47	Assistance Program eligible students for (1) priority funding who are enrolled in Data			

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Science and Technology, Science and Engineering, Healthcare and Education programs and				
2	(2) as a grant for students in innovative internship programs provided that the institutions has				
3	at least one private sector partner and the grant is matched equally by the partner with non-				
4	state funding and / or the institution from private funds.				
5	169. Financial Assistance For Educational and General				
6	Services (11000).....			\$26,223,883	\$26,223,883
7	Eminent Scholars (11001).....	\$421,387	\$421,387		
8	Sponsored Programs (11004).....	\$25,802,496	\$25,802,496		
9	Fund Sources: General.....	\$12,000,895	\$12,000,895		
10	Higher Education Operating.....	\$14,222,988	\$14,222,988		
11	Authority: Title 23.1, Chapter 20, Code of Virginia.				
12	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
13	14 positions the second year from the general fund and \$4,500,000 the first year and				
14	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
15	in modeling and simulation, which shall include efforts to improve traffic management				
16	through modeling.				
17	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
18	general fund is designated to support science, technology, engineering and mathematics				
19	(STEM), and health-related programs. Old Dominion University shall use these funds to				
20	promote the use of modeling and simulation in the medical industry.				
21	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
22	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
23	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
24	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
25	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
26	establishing effective ground penetrating radar.				
27	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the university to cover				
29	sponsored program operations.				
30	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the				
31	general fund is designated to the Virginia SmallSat Data Consortium, to support development				
32	of the Virginia Institute for Spaceflight and Autonomy.				
33	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
34	the general fund is provided for the Hampton Roads Biomedical Research Consortium.				
35	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
36	general fund is designated to support a minority fellowship program partnership between Old				
37	Dominion University and the Virginia Symphony Orchestra.				
38	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				
39	support the Maritime Center for Mission Engineering Solutions and Workforce Training.				
40	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
41	support the Institute for Coastal Adaptation and Resilience at Old Dominion University and				
42	its collaboration with the Chesapeake Bay Foundation.				
43	I. Out of this appropriation, \$500,000 each year from the general fund is designated to support				
44	the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge				
45	Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
46	170. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$121,861,551	\$121,861,551
48	Food Services (80910).....	\$5,271,296	\$5,271,296		
49	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
50	Residential Services (80930).....	\$38,607,137	\$38,607,137		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Parking And Transportation Systems And Services				
2	(80940).....	\$6,732,078	\$6,732,078		
3	Telecommunications Systems And Services				
4	(80950).....	\$906,134	\$906,134		
5	Student Health Services (80960).....	\$3,754,531	\$3,754,531		
6	Student Unions And Recreational Facilities				
7	(80970).....	\$8,398,826	\$8,398,826		
8	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
9	Other Enterprise Functions (80990).....	\$19,151,860	\$19,151,860		
10	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
11	Fund Sources: Higher Education Operating.....	\$95,386,189	\$95,386,189		
12	Debt Service.....	\$26,475,362	\$26,475,362		
13	Authority: Title 23.1, Chapter 20, Code of Virginia.				
14	Old Dominion University is authorized to establish a self-supporting "instructional				
15	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
16	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
17	supporting concept of an "enterprise fund," student tuition and fee revenues for				
18	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
19	costs of providing instruction to those students. Tuition and fee rates to meet this				
20	requirement shall be established by the University's Board of Visitors. Revenue and				
21	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
22	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
23	be retained in the fund to support the entire TELETECHNET program. Full-time				
24	equivalent students generated through these programs shall be accounted for separately.				
25	Additionally, revenues which remain unexpended on the last day of the previous biennium				
26	and the last day of the first year of the current biennium shall be reappropriated and				
27	allotted for expenditure in the respective succeeding fiscal year.				
28	Total for Old Dominion University.....			\$603,051,448	\$603,956,328
29	General Fund Positions.....	1,090.51	1,090.51		
30	Nongeneral Fund Positions.....	1,531.98	1,531.98		
31	Position Level.....	2,622.49	2,622.49		
32	Fund Sources: General.....	\$280,270,175	\$281,175,055		
33	Higher Education Operating.....	\$296,305,911	\$296,305,911		
34	Debt Service.....	\$26,475,362	\$26,475,362		
35	Eastern Virginia Medical School (274)				
36	171. Financial Assistance For Educational and General				
37	Services (11000).....			\$70,835,159	\$65,835,159
38	Sponsored Programs (11004).....	\$595,612	\$595,612		
39	Medical Education (11005).....	\$70,239,547	\$65,239,547		
40	Fund Sources: General.....	\$70,835,159	\$65,835,159		
41	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756				
42	and Chapter 778, Acts of Assembly of 2023.				
43	A. The appropriation in this item shall provide financial support for the continued				
44	operations of the schools and divisions existing as the Eastern Virginia Medical School				
45	prior to the effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.				
46	B. The Department of Planning and Budget may transfer the appropriation from this item				
47	to Agency 221 Old Dominion University as necessary to facilitate the operations of the				
48	Eastern Virginia Health Sciences Center at Old Dominion University.				
49	C. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
50	the general fund is designated to build research capacity in medical modeling and				
51	simulation.				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from			
2	the general fund is designated for treatment, care and maintenance of indigent Virginia			
3	patients through the medical school. The aid is to be apportioned on the basis of a plan to be			
4	approved, at the beginning of each biennium, by the Director, Department of Medical			
5	Assistance Services.			
6	E. Out of this appropriation, \$1,225,700 the first year and \$1,225,700 the second year from			
7	the general fund is designated to support financial aid for in-state medical and health			
8	professions students.			
9	F. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the			
10	general fund is designated for the operation of the Family Practice Residency program and			
11	Family Practice Medical Student programs.			
12	G. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the			
13	general fund is designated to support the Eastern Virginia Area Health Education Center.			
14	H. The Eastern Virginia Health Sciences Center at Old Dominion University shall transfer			
15	funds to the Department of Medical Assistance Services to fully fund the state share for			
16	Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical			
17	School or the Eastern Virginia Health Sciences Center for Medicaid supplemental capitation			
18	payments to managed care organizations for the purpose of securing access to Medicaid			
19	physician's services in Eastern Virginia. The funds to be transferred must comply with 42			
20	CFR 433.51.			
21	I. The Eastern Virginia Health Sciences Center at Old Dominion University is hereby			
22	authorized to transfer funds to the Department of Medical Assistance Services to fully fund			
23	the state share for Medicaid supplemental payments to the primary teaching hospitals			
24	affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences			
25	Center. These Medicaid supplemental fee-for-service and/or capitation payments to managed			
26	care organizations are for the purpose of securing access to hospital services in Eastern			
27	Virginia. The funds to be transferred must comply with 42 CFR 433.51.			
28	J. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
29	the general fund is designated to support accreditation requirements at the Eastern Virginia			
30	Health Sciences Center at Old Dominion University.			
31	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the			
32	general fund is designated to support community health programs in partnership with Sentara			
33	Healthcare.			
34	K. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the			
35	Department of Medical Assistance Services to fully fund the state share for Medicaid			
36	supplemental payments and managed care directed payments to primary teaching hospitals			
37	affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must			
38	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private			
39	agreements with Eastern Virginia Medical School that are in excess of fair market value or			
40	that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical School is			
41	authorized to use general fund dollars to accomplish this transfer. As part of interagency			
42	agreements, the department shall require the public entities to attest to compliance with			
43	applicable CMS criteria.			
44	L. The unexpended balance from the \$9,000,000 general fund appropriation provided in			
45	Chapter 1, 2023 Acts of Assembly, Special Session I, for costs associated with the conversion			
46	of employees into the state personnel system shall not be reappropriated in fiscal year 2025,			
47	but shall revert to the general fund.			
48	M. Out of this appropriation \$35,000,000 the first year and \$30,000,000 the second year from			
49	the general fund is provided to support ongoing operations of the Eastern Virginia Health			
50	Sciences Center at Old Dominion University.			
51	N. State employee as defined by § 2.2-2818 of the Code of Virginia includes the residents and			
52	fellows employed by the Eastern Virginia Health Sciences Center at Old Dominion			
53	University.			

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Eastern Virginia Medical School.....			\$70,835,159	\$65,835,159
2	Fund Sources: General.....	\$70,835,159	\$65,835,159		
3	Grand Total for Old Dominion University.....			\$673,886,607	\$669,791,487
4	General Fund Positions.....	1,090.51	1,090.51		
5	Nongeneral Fund Positions.....	1,531.98	1,531.98		
6	Position Level.....	2,622.49	2,622.49		
7	Fund Sources: General.....	\$351,105,334	\$347,010,214		
8	Higher Education Operating.....	\$296,305,911	\$296,305,911		
9	Debt Service.....	\$26,475,362	\$26,475,362		
10	§ 1-59. RADFORD UNIVERSITY (217)				
11	172. Educational and General Programs (10000).....			\$182,341,578	\$182,341,578
12	Higher Education Instruction (100101).....	\$124,623,413	\$124,623,413		
13	Higher Education Public Services (100103).....	\$659,253	\$659,253		
14	Higher Education Academic (100104).....	\$13,363,088	\$13,363,088		
15	Higher Education Student Services (100105).....	\$6,986,590	\$6,986,590		
16	Higher Education Institutional Support (100106).....	\$24,843,646	\$24,843,646		
17	Operation and Maintenance Of Plant (100107).....	\$11,865,588	\$11,865,588		
18	Fund Sources: General.....	\$94,266,288	\$94,266,288		
19	Higher Education Operating.....	\$88,075,290	\$88,075,290		
20	Authority: Title 23.1, Chapter 21, Code of Virginia.				
21	A. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	B. As Virginia's public colleges and universities approach full funding of the base				
26	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
27	share of the base adequacy guidelines, these funds are provided with the intent that, in				
28	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
29	consideration the impact of escalating college costs for Virginia students and families. In				
30	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
31	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
32	fees for in-state, undergraduate students to the extent possible.				
33	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year				
34	from the general fund is designated to address increased degree production in Data				
35	Science and Technology, Science and Engineering, Healthcare, and Education.				
36	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
37	Professional awards as follows:				
38	a. Data Science and Technology awards shall be based on completion data contained in				
39	the State Council of Higher Education for Virginia, C-16 completion report;				
40	b. Science and Engineering awards shall be based on completion data contained in the				
41	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
42	the following programs Biological and Biomedical Science (26), Engineering (14) less				
43	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
44	Sciences (40);				
45	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
46	completion report for the Health Professions and Related Programs (51); and				
47	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
48	completion report for the Education Programs (13).				

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Radford University is expected to maintain increases in:				
2	a. Data Science and Technology awards of 5 annually over the base year.				
3	b. Science and Engineering awards of 5 annually over the base year.				
4	c. Healthcare awards of 10 annually over the base year.				
5	d. Education awards of 10 annually over the base year.				
6	e. The 2016-17 year will serve as the base year for these purposes.				
7	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees annually.				
9	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000				
10	the second year is designated to support a flat-fee degree initiative for education programs.				
11	Radford University shall offer alternative tuition or fee structures, including discounted				
12	tuition, flat tuition rates, discounted student fees, or student fee and student services				
13	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established				
14	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls				
15	full time with the intent to earn a degree in a program that leads to employment as a teacher in				
16	the region. Such an alternative tuition or fee structure may be renewed each year if the				
17	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous				
18	full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to				
19	complete the eligible degree program within four years, the institution shall convert the				
20	financial benefit received by the student to a financial obligation payable by the student to the				
21	institution on terms established by the institution.				
22	173. Higher Education Student Financial Assistance				
23	(10800).....			\$31,763,383	\$31,622,983
24	Scholarships (10810).....	\$30,525,236	\$30,354,836		
25	Fellowships (10820).....	\$1,238,147	\$1,268,147		
26	Fund Sources: General.....	\$29,855,912	\$29,715,512		
27	Higher Education Operating.....	\$1,907,471	\$1,907,471		
28	Authority: Title 23.1, Chapter 21, Code of Virginia.				
29	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
30	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
31	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
32	grant for students in innovative internship programs provided that the institutions has at least				
33	one private sector partner and the grant is matched equally by the partner with non-state				
34	funding and / or the institution from private funds.				
35	174. Financial Assistance For Educational and General				
36	Services (11000)				
37	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
38	Eminent Scholars (11001).....	\$48,397	\$48,397		
39	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
40	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
41	Authority: Title 23.1, Chapter 21, Code of Virginia.				
42	175. Higher Education Auxiliary Enterprises (80900)				
43	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
44	Food Services (80910).....	\$19,251,178	\$19,251,178		
45	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
46	Residential Services (80930).....	\$16,275,025	\$16,275,025		
47	Parking And Transportation Systems And Services				
48	(80940).....	\$1,657,550	\$1,657,550		
49	Telecommunications Systems And Services (80950)..	\$659,898	\$659,898		
50	Student Health Services (80960).....	\$3,242,356	\$3,242,356		

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Student Unions And Recreational Facilities	\$6,101,566	\$6,101,566		
2	(80970).....				
3	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
4	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
5	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
6	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
7	Debt Service.....	\$4,200,000	\$4,200,000		
8	Authority: Title 23.1, Chapter 21, Code of Virginia.				
9	Total for Radford University.....			\$292,092,306	\$291,951,906
10	General Fund Positions.....	631.39	631.39		
11	Nongeneral Fund Positions.....	964.69	964.69		
12	Position Level.....	1,596.08	1,596.08		
13	Fund Sources: General.....	\$124,122,200	\$123,981,800		
14	Higher Education Operating.....	\$163,770,106	\$163,770,106		
15	Debt Service.....	\$4,200,000	\$4,200,000		
16	§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)				
17	176. Educational and General Programs (10000).....			\$104,389,010	\$104,389,010
18	Higher Education Instruction (100101).....	\$59,505,688	\$59,505,688		
19	Higher Education Research (100102).....	\$449,316	\$449,316		
20	Higher Education Public Services (100103).....	\$580,981	\$580,981		
21	Higher Education Academic (100104).....	\$11,251,355	\$11,251,355		
22	Higher Education Student Services (100105).....	\$10,793,474	\$10,793,474		
23	Higher Education Institutional Support (100106)....	\$13,570,733	\$13,570,733		
24	Operation and Maintenance Of Plant (100107).....	\$8,237,463	\$8,237,463		
25	Fund Sources: General.....	\$48,787,432	\$48,787,432		
26	Higher Education Operating.....	\$55,601,578	\$55,601,578		
27	Authority: Title 23.1, Chapter 18, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
33	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
34	nongeneral funds are designated for the educational telecommunications project to provide				
35	graduate engineering education. The participating institutions and centers shall jointly				
36	submit an annual report and operating plan to the State Council of Higher Education for				
37	Virginia in support of these funded activities.				
38	C. As Virginia's public colleges and universities approach full funding of the base				
39	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
40	share of the base adequacy guidelines, these funds are provided with the intent that, in				
41	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
42	consideration the impact of escalating college costs for Virginia students and families. In				
43	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
44	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
45	fees for in-state, undergraduate students to the extent possible.				
46	D. Notwithstanding any other provision of law, the University of Mary Washington may				
47	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
48	organization dedicated to cooperative economic development efforts in the Fredericksburg				
49	region, for the purpose of expanding regional efforts in the field of economic development				
50	and research.				

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
2	general fund is designated to address increased degree production in Data Science and				
3	Technology, Science and Engineering, Healthcare, and Education.				
4	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
5	Professional awards as follows:				
6	a. Data Science and Technology awards shall be based on completion data contained in the				
7	State Council of Higher Education for Virginia, C-16 completion report;				
8	b. Science and Engineering awards shall be based on completion data contained in the State				
9	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
10	following programs Biological and Biomedical Science (26), Engineering (14) less those				
11	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
12	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
13	completion report for the Health Professions and Related Programs (51); and				
14	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
15	completion report for the Education Programs (13).				
16	3. University of Mary Washington is expected to maintain increases in:				
17	a. Science and Engineering awards of 5 annually over the base year.				
18	b. Education awards of 5 annually over the base year.				
19	c. The 2016-17 year will serve as the base year for these purposes.				
20	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
21	Appropriations and Senate Finance and Appropriation Committees annually.				
22	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
23	general fund is designated to support an educational partnership between regional K-12				
24	school divisions, community colleges, University of Mary Washington and industry to				
25	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and				
26	reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity.				
27	177. Higher Education Student Financial Assistance				
28	(10800).....			\$17,299,722	\$17,330,602
29	Scholarships (10810).....	\$17,260,189	\$17,291,069		
30	Fellowships (10820).....	\$39,533	\$39,533		
31	Fund Sources: General.....	\$7,099,722	\$7,130,602		
32	Higher Education Operating.....	\$10,200,000	\$10,200,000		
33	Authority: Title 23.1, Chapter 18, Code of Virginia.				
34	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
35	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
36	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
37	grant for students in innovative internship programs provided that the institutions has at least				
38	one private sector partner and the grant is matched equally by the partner with non-state				
39	funding and / or the institution from private funds.				
40	178. Financial Assistance For Educational and General				
41	Services (11000)				
42	a sum sufficient, estimated at.....			\$809,533	\$809,533
43	Eminent Scholars (11001).....	\$57,396	\$57,396		
44	Sponsored Programs (11004).....	\$752,137	\$752,137		
45	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
46	Authority: Title 23.1, Chapter 18, Code of Virginia.				
47	179. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Collections Management and Curatorial Services				
2	(14501).....	\$1,099,138	\$1,099,138		
3	Fund Sources: General.....	\$781,117	\$781,117		
4	Special.....	\$318,021	\$318,021		
5	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
6	Code of Virginia.				
7	The amounts provided in this appropriation are designated for the support of Belmont, the				
8	estate and memorial gallery of American artist Gari Melchers.				
9	180. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
10	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
11	Fund Sources: General.....	\$1,250,000	\$1,250,000		
12	Special.....	\$450,000	\$450,000		
13	Authority: Title 23.1, Chapter 18, Code of Virginia.				
14	181. Historic and Commemorative Attraction				
15	Management (50200).....			\$527,898	\$527,898
16	Historic Landmarks and Facilities Management				
17	(50203).....	\$527,898	\$527,898		
18	Fund Sources: General.....	\$473,948	\$473,948		
19	Special.....	\$53,950	\$53,950		
20	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
21	The amounts provided in this appropriation are designated for the support of the James				
22	Monroe Museum and Memorial Library.				
23	182. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$54,283,446	\$54,283,446
25	Food Services (80910).....	\$9,250,229	\$9,250,229		
26	Residential Services (80930).....	\$21,837,387	\$21,837,387		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$697,640	\$697,640		
29	Telecommunications Systems And Services				
30	(80950).....	\$2,856,953	\$2,856,953		
31	Student Health Services (80960).....	\$622,506	\$622,506		
32	Student Unions And Recreational Facilities				
33	(80970).....	\$5,412,958	\$5,412,958		
34	Recreational And Intramural Programs (80980).....	\$1,074,831	\$1,074,831		
35	Other Enterprise Functions (80990).....	\$9,762,736	\$9,762,736		
36	Intercollegiate Athletics (80995).....	\$2,768,206	\$2,768,206		
37	Fund Sources: Higher Education Operating.....	\$48,844,818	\$48,844,818		
38	Debt Service.....	\$5,438,628	\$5,438,628		
39	Authority: Title 23.1, Chapter 18, Code of Virginia.				
40	Total for University of Mary Washington.....			\$180,108,747	\$180,139,627
41	General Fund Positions.....	231.66	231.66		
42	Nongeneral Fund Positions.....	465.00	465.00		
43	Position Level.....	696.66	696.66		
44	Fund Sources: General.....	\$58,392,219	\$58,423,099		
45	Special.....	\$821,971	\$821,971		
46	Higher Education Operating.....	\$115,455,929	\$115,455,929		
47	Debt Service.....	\$5,438,628	\$5,438,628		

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	183.			\$1,282,901,982	\$1,381,431,976
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ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	project to provide graduate engineering education. For supplemental budget requests, the			
2	participating institutions and centers jointly shall submit a report in support of such			
3	requests to the State Council of Higher Education for Virginia for review and			
4	recommendation to the Governor and General Assembly.			
5	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from			
6	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year			
7	from nongeneral funds are designated for the independent Virginia Institute of			
8	Government at the University of Virginia Center for Public Service.			
9	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
10	from the general fund is designated for support of diabetes education and public service at			
11	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
12	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
13	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral			
14	funds are designated for support of the State Arboretum at Blandy Farm.			
15	H. As Virginia's public colleges and universities approach full funding of the base			
16	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
17	share of the base adequacy guidelines, these funds are provided with the intent that, in			
18	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
19	consideration the impact of escalating college costs for Virginia students and families. In			
20	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
21	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
22	fees for in-state, undergraduate students to the extent possible.			
23	I. The 4-VA, a public-private partnership among George Mason University, James			
24	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
25	Virginia Military Institute, Virginia Commonwealth University, the College of William			
26	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
27	collaboration and resource sharing to increase access, reduce time to graduation and			
28	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
29	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
30	technology, engineering and mathematics. The 4-VA Management Board can expand this			
31	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
32	initiative. It is expected that funding will be pooled by the management board as required			
33	to support continuing efforts of the 4-VA priorities and projects.			
34	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
35	general fund is designated for a program to expand health care services to rural and			
36	medically underserved areas through the use of physicians, nurse practitioners, other			
37	providers, and telemedicine.			
38	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
39	designated to support the efforts of the Weldon Cooper Center to produce population			
40	estimates at least every other year in between census years.			
41	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
43	to be collected for the educational and general program under the terms of the			
44	management agreement between the University of Virginia and the Commonwealth, as set			
45	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
46	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year			
47	from the general fund is designated to address increased degree production in Data			
48	Science and Technology, Science and Engineering, Healthcare, and Education.			
49	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
50	Professional awards as follows:			
51	a. Data Science and Technology awards shall be based on completion data contained in			
52	the State Council of Higher Education for Virginia, C-16 completion report;			
53	b. Science and Engineering awards shall be based on completion data contained in the			

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
2	following programs Biological and Biomedical Science (26), Engineering (14) less those			
3	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
4	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
5	completion report for the Health Professions and Related Programs (51); and			
6	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
7	completion report for the Education Programs (13).			
8	3. The University of Virginia is expected to maintain increases in:			
9	a. Data Science and Technology awards of 20 annually over the base year.			
10	b. Science and Engineering awards of 30 annually over the base year.			
11	c. Healthcare awards of 20 annually over the base year.			
12	d. Education awards of 10 annually over the base year.			
13	e. The 2016-17 year will serve as the base year for these purposes.			
14	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
15	Appropriations and Senate Finance and Appropriations Committees annually.			
16	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
17	general fund is designated to the Weldon Cooper Center for Public Service to increase its			
18	demographic projection capacity.			
19	184.	Higher Education Student Financial Assistance		
20		(10800).....		\$160,626,072
21		Scholarships (10810).....	\$69,462,253	\$76,624,577
22		Fellowships (10820).....	\$91,163,819	\$91,316,319
23		Fund Sources: General.....	\$18,423,384	\$18,628,074
24		Higher Education Operating.....	\$142,202,688	\$149,312,822
25	Authority: Title 23.1, Chapter 22, Code of Virginia.			
26	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
27	general fund, shall be provided to support public-private sector partnerships in order to			
28	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
29	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
30	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
31	meet student financial aid needs, under the terms of the management agreement between the			
32	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
33	Assembly.			
34	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
35	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
36	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
37	grant for students in innovative internship programs provided that the institutions has at least			
38	one private sector partner and the grant is matched equally by the partner with non-state			
39	funding and / or the institution from private funds.			
40	185.	Financial Assistance For Educational and General		
41		Services (11000).....		\$591,649,129
42		Sponsored Programs (11004).....	\$591,649,129	\$623,074,705
43		Fund Sources: General.....	\$29,306,715	\$29,306,715
44		Higher Education Operating.....	\$538,047,199	\$568,015,062
45		Debt Service.....	\$24,295,215	\$25,752,928
46	Authority: Title 23.1, Chapter22, Code of Virginia.			
47	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from			

ITEM 185.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from					
2	nongeneral funds are designated to build research capacity in the areas of bioengineering					
3	and biosciences.					
4	B.1. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year					
5	from the general fund is designated for the support of cancer research. From this					
6	allocation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund					
7	is designated for the support of pediatric cancer research.					
8	2. The University of Virginia shall submit an annual report to the Governor and the Chairs					
9	of the House Appropriations and Senate Finance and Appropriations Committees on its					
10	use of state funds in cancer research.					
11	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year					
12	from the general fund is designated for support of the Focused Ultrasound Center to					
13	support core programs and research activities. The funding provided in this paragraph					
14	supports the activities and research at the University of Virginia as designated by the					
15	Focused Ultrasound Foundation, including coordinated activities with Virginia Tech.					
16	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from					
17	the general fund is designated to support the creation of the UVA Economic Development					
18	Accelerator.					
19	E. The Higher Education Operating fund source listed in this Item is considered to be a					
20	sum sufficient appropriation, which is an estimate of funding required by the university to					
21	cover sponsored program operations.					
22	186. Higher Education Auxiliary Enterprises (80900)					
23	a sum sufficient, estimated at.....			\$190,840,682	\$200,382,717	
24	Food Services (80910).....	\$5,370,300	\$5,370,300			
25	Residential Services (80930).....	\$14,893,801	\$24,435,836			
26	Parking And Transportation Systems And Services					
27	(80940).....	\$12,559,388	\$12,559,388			
28	Telecommunications Systems And Services					
29	(80950).....	\$15,564,808	\$15,564,808			
30	Student Health Services (80960).....	\$9,988,673	\$9,988,673			
31	Student Unions And Recreational Facilities					
32	(80970).....	\$7,764,975	\$7,764,975			
33	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
34	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758			
35	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262			
36	Fund Sources: Higher Education Operating.....	\$175,368,733	\$184,137,170			
37	Debt Service.....	\$15,471,949	\$16,245,547			
38	Authority: Title 23.1, Chapter 22, Code of Virginia.					
39	Total for University of Virginia.....			\$2,226,017,865	\$2,372,830,294	
40	General Fund Positions.....	1,088.78	1,088.78			
41	Nongeneral Fund Positions.....	5,955.32	5,955.32			
42	Position Level.....	7,044.10	7,044.10			
43	Fund Sources: General.....	\$250,087,157	\$250,291,847			
44	Higher Education Operating.....	\$1,936,163,544	\$2,080,539,972			
45	Debt Service.....	\$39,767,164	\$41,998,475			
46	University of Virginia Medical Center (209)					
47	187. State Health Services (43000).....			\$3,069,386,506	\$3,201,715,712	
48	Inpatient Medical Services (43007).....	\$1,242,475,124	\$1,298,483,888			
49	Outpatient Medical Services (43011).....	\$825,890,054	\$863,164,350			
50	Administrative Services (43018).....	\$1,001,021,328	\$1,040,067,474			

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247		
2	Debt Service.....	\$17,646,465	\$17,646,465		
3	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of				
4	Assembly of 1978.				
5	A. The appropriation to the University of Virginia Medical Center provides for the care,				
6	treatment, health related services and education activities associated with Virginia patients,				
7	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
8	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
9	the education of health students through patient care provided by this appropriation.				
10	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
11	approve a common criteria and methodology for determining free care attributable to the				
12	appropriations in this Item. The Medical Center will report to the Department of Medical				
13	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
14	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
15	these procedures. The Medical Center shall report by October 31 annually to the Department				
16	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
17	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
18	and shall follow criteria approved by the Director, Department of Medical Assistance				
19	Services.				
20	C. Funding for Family Practice is included in the University of Virginia's Educational and				
21	General appropriation. Support for other residencies is included in the hospital appropriation.				
22	D. It is the intent of the General Assembly that the University of Virginia Medical Center –				
23	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
24	generalist physicians in medically underserved regions of the state.				
25	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
26	sufficient appropriation, which is an estimate of funding required by the university to cover				
27	medical center operations.				
28	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
29	determine compensation paid to Medical Center employees in accordance with policies				
30	established by the Board of Visitors.				
31	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
32	provider private hospitals in which the University of Virginia Medical Center has a non-				
33	majority interest, the University of Virginia shall transfer to the Department of Medical				
34	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
35	188.	The June 30, 2024 and June 30, 2025 unexpended balances of the University of Virginia			
36		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the			
37		Department of Planning and Budget.			
38	189.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
39		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the provision that			
40		appropriations for operating expenses may not be used for capital projects.			
41		Total for University of Virginia Medical Center.....		\$3,069,386,506	\$3,201,715,712
42		Nongeneral Fund Positions.....		8,142.22	8,206.22
43		Position Level.....		8,142.22	8,206.22
44		Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247	
45		Debt Service.....	\$17,646,465	\$17,646,465	
46		University of Virginia's College at Wise (246)			
47	190.	Educational and General Programs (10000).....		\$45,349,883	\$45,349,883
48		Higher Education Instruction (100101).....	\$23,811,671	\$23,811,671	
49		Higher Education Public Services (100103).....	\$701,211	\$701,211	

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Academic (100104).....	\$5,407,991	\$5,407,991		
2	Higher Education Student Services (100105).....	\$3,586,959	\$3,586,959		
3	Higher Education Institutional Support (100106)....	\$6,530,833	\$6,530,833		
4	Operation and Maintenance Of Plant (100107).....	\$5,311,218	\$5,311,218		
5	Fund Sources: General.....	\$31,037,503	\$31,037,503		
6	Higher Education Operating.....	\$14,312,380	\$14,312,380		
7	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B. The software engineering curriculum being established to insure success of recent				
13	economic development projects in Southwest Virginia, shall be considered on its merits by				
14	the State Council of Higher Education for Virginia and shall not be dependent on funding				
15	by the Commonwealth.				
16	C. As Virginia's public colleges and universities approach full funding of the base				
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
18	share of the base adequacy guidelines, these funds are provided with the intent that, in				
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
20	consideration the impact of escalating college costs for Virginia students and families. In				
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
23	fees for in-state, undergraduate students to the extent possible.				
24	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
25	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
26	to be collected for the educational and general program under the terms of the				
27	management agreement between the University of Virginia and the Commonwealth, as set				
28	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
29	E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University				
30	of Virginia's College at Wise (the College) to offer master's level degree programs is				
31	approved. Any new master's degree program proposed by the College shall be reviewed				
32	and approved or disapproved by the State Council of Higher Education for Virginia				
33	consistent with the Council's duties per § 23.1-203(5) of the Code of Virginia.				
34	191. Higher Education Student Financial Assistance				
35	(10800).....			\$6,385,755	\$6,339,175
36	Scholarships (10810).....	\$6,385,755	\$6,339,175		
37	Fund Sources: General.....	\$6,335,755	\$6,289,175		
38	Higher Education Operating.....	\$50,000	\$50,000		
39	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
40	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
41	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
42	Science and Technology, Science and Engineering, Healthcare and Education programs				
43	and (2) as a grant for students in innovative internship programs provided that the				
44	institutions has at least one private sector partner and the grant is matched equally by the				
45	partner with non-state funding and / or the institution from private funds.				
46	192. Financial Assistance For Educational and General				
47	Services (11000)				
48	a sum sufficient, estimated at.....			\$5,663,186	\$5,663,186
49	Sponsored Programs (11004).....	\$5,663,186	\$5,663,186		
50	Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
51	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				

ITEM 193.		Item Details(\$)		Appropriations(\$)			
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026		
1	193.	Higher Education Auxiliary Enterprises (80900)					
2		a sum sufficient, estimated at.....			\$12,828,932	\$12,828,932	
3		Food Services (80910).....	\$294,528	\$294,528			
4		Bookstores And Other Stores (80920).....	\$268,500	\$268,500			
5		Residential Services (80930).....	\$4,876,119	\$4,876,119			
6		Parking And Transportation Systems And Services (80940).....	\$165,211	\$165,211			
7		Student Health Services (80960).....	\$211,363	\$211,363			
8		Student Unions And Recreational Facilities (80970)...	\$1,354,660	\$1,354,660			
9		Recreational And Intramural Programs (80980).....	\$123,400	\$123,400			
10		Other Enterprise Functions (80990).....	\$2,056,994	\$2,056,994			
11		Intercollegiate Athletics (80995).....	\$3,478,157	\$3,478,157			
12		Fund Sources: Higher Education Operating.....	\$9,838,932	\$9,838,932			
13		Debt Service.....	\$2,990,000	\$2,990,000			
14		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
15		Total for University of Virginia's College at Wise.....			\$70,227,756	\$70,181,176	
16		General Fund Positions.....	223.46	223.46			
17		Nongeneral Fund Positions.....	211.24	211.24			
18		Position Level.....	434.70	434.70			
19		Fund Sources: General.....	\$37,373,258	\$37,326,678			
20		Higher Education Operating.....	\$29,864,498	\$29,864,498			
21		Debt Service.....	\$2,990,000	\$2,990,000			
22		Grand Total for University of Virginia.....			\$5,365,632,127	\$5,644,727,182	
23		General Fund Positions.....	1,312.24	1,312.24			
24		Nongeneral Fund Positions.....	14,308.78	14,372.78			
25		Position Level.....	15,621.02	15,685.02			
26		Fund Sources: General.....	\$287,460,415	\$287,618,525			
27		Higher Education Operating.....	\$5,017,768,083	\$5,294,473,717			
28		Debt Service.....	\$60,403,629	\$62,634,940			
29							
30		§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
31	194.	Educational and General Programs (10000).....			\$778,096,233	\$778,096,233	
32		Higher Education Instruction (100101).....	\$494,323,196	\$494,323,196			
33		Higher Education Research (100102).....	\$16,528,253	\$16,528,253			
34		Higher Education Public Services (100103).....	\$9,799,053	\$9,799,053			
35		Higher Education Academic (100104).....	\$112,139,634	\$112,139,634			
36		Higher Education Student Services (100105).....	\$27,207,829	\$27,207,829			
37		Higher Education Institutional Support (100106).....	\$60,312,944	\$60,312,944			
38		Operation and Maintenance Of Plant (100107).....	\$57,785,324	\$57,785,324			
39		Fund Sources: General.....	\$295,566,208	\$295,566,208			
40		Higher Education Operating.....	\$482,530,025	\$482,530,025			
41		Authority: Title 23.1, Chapter 23, Code of Virginia.					
42		A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).					
43							
44							
45							
46		B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from the general fund is provided for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a					
47							
48							
49							

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	grant.			
2	2. The university shall report by July 1 annually to the Department of Planning and			
3	Budget an operating plan for the Family Practice Residency Program.			
4	3. The university, in cooperation with the University of Virginia, shall establish elective			
5	Family Practice Medicine experiences in Southwest Virginia for both students and			
6	residents.			
7	4. In the event the Governor imposes across-the-board general fund reductions, pursuant			
8	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the			
9	Family Practice programs shall be exempt from any reductions, provided the general fund			
10	appropriation for the family practice program is excluded from the total general fund			
11	appropriation for Virginia Commonwealth University for purposes of determining the			
12	University's portion of the statewide general fund reduction requirement.			
13	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140			
14	the second year from the general fund and \$168,533 the first year and \$168,533 the second			
15	year from nongeneral funds are designated for the educational telecommunications project			
16	to provide graduate engineering education. For supplemental budget requests, the			
17	participating institutions and centers jointly shall submit a report in support of such			
18	requests to the State Council of Higher Education for Virginia for review and			
19	recommendation to the Governor and General Assembly.			
20	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than			
21	\$536,685 the second year from the general fund is designated for the Virginia Center on			
22	Aging. This includes \$319,750 the first year and \$319,750 the second year for the			
23	Alzheimer's and Related Diseases Research Award Fund.			
24	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
25	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
26	funds are designated for the operation of the Virginia Geriatric Education Center and the			
27	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
28	Center on Aging.			
29	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-			
30	through payment to support the Center on Aging and dementia-related research by			
31	investigators throughout the Commonwealth. These funds shall be exempt from			
32	supplantation assessment or other budget management plans at Virginia Commonwealth			
33	University. All other funding support for the center shall be maintained by the university			
34	at least at the level provided in fiscal year 2019.			
35	E. All costs for maintenance and operation of the physical plant of the School of			
36	Engineering, Phase I and future renovations, repairs, and improvements as they become			
37	necessary shall be financed from nongeneral funds.			
38	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
39	general fund is designated for support of the Council on Economic Education.			
40	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from			
41	the general fund is designated for support of the Education Policy Institute.			
42	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
43	authorized to remit tuition and fees for merit scholarships for students of high academic			
44	achievement subject to the following limitations and restrictions:			
45	2. The number of such scholarships annually awarded to undergraduate Virginia students			
46	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
47	undergraduate studies in the institution from the preceding academic year. The total value			
48	of such merit scholarships annually awarded shall not exceed in any year the amount			
49	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
50	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
51	the institution for the fall semester from the preceding academic year.			
52	3. The number of such scholarships annually awarded to undergraduate non-Virginia			

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students			
2	in undergraduate studies in the institution from the preceding academic year. The total value			
3	of such merit scholarships annually awarded shall not exceed in any year the amount arrived			
4	at by multiplying the applicable figure for undergraduate tuition and required fees by 20			
5	percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in			
6	the institution during the preceding academic year.			
7	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
8	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
9	student.			
10	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
11	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
12	J. As Virginia's public colleges and universities approach full funding of the base adequacy			
13	guidelines and as the General Assembly strives to fully fund the general fund share of the			
14	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
15	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
16	of escalating college costs for Virginia students and families. In accordance with the cost-			
17	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
18	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
19	students to the extent possible.			
20	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
21	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
22	support the Center for Compounding Practice and Research. The allocation will serve to			
23	support any costs associated with creating the Center including facility-related expenses as			
24	well as the purchase of the compounding equipment necessary for this state of the art teaching			
25	and research facility and will be leveraged as a matching gift with private funds. The Center			
26	will train Pharm.D. students to meet technical compounding demands, provide continuing			
27	education to registered pharmacists and conduct ongoing research on compounded			
28	medications.			
29	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the			
30	general fund is designated to support a substance abuse fellowship program and a sickle cell			
31	opiod management program at the Virginia Commonwealth University School of Medicine.			
32	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from the			
33	general fund is designated to support a partnership between Virginia Commonwealth			
34	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
35	known as the Empire Theatre).			
36	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
37	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
38	be collected for the educational and general program under the terms of the management			
39	agreement between Virginia Commonwealth University and the Commonwealth, as set forth			
40	in Chapters 594 and 616, of the 2008 Acts of Assembly.			
41	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year from			
42	the general fund is designated to address increased degree production in Data Science and			
43	Technology, Science and Engineering, Healthcare, and Education.			
44	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
45	Professional awards as follows:			
46	a. Data Science and Technology awards shall be based on completion data contained in the			
47	State Council of Higher Education for Virginia, C-16 completion report;			
48	b. Science and Engineering awards shall be based on completion data contained in the State			
49	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
50	following programs Biological and Biomedical Science (26), Engineering (14) less those			
51	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
52	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
53	completion report for the Health Professions and Related Programs (51); and			

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
2	completion report for the Education Programs (13).			
3	3. Virginia Commonwealth University is expected to maintain increases in:			
4	a. Data Science and Technology awards of 20 annually over the base year.			
5	b. Science and Engineering awards of 30 annually over the base year.			
6	c. Healthcare awards of 40 annually over the base year.			
7	d. Education awards of 20 annually over the base year.			
8	e. The 2016-17 year will serve as the base year for these purposes.			
9	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
10	Appropriations and Senate Finance and Appropriations Committees annually.			
11	P. The 4-VA, a public-private partnership among George Mason University, James			
12	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
13	Virginia Military Institute, Virginia Commonwealth University, the College of William			
14	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
15	collaboration and resource sharing to increase access, reduce time to graduation and			
16	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
17	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
18	technology, engineering and mathematics. The 4-VA Management Board can expand this			
19	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
20	initiative. It is expected that funding will be pooled by the management board as required			
21	to support continuing efforts of the 4-VA priorities and projects.			
22	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
23	from the general fund is designated to fund research and programming activities at the			
24	Research Institute for Social Equity within the L. Douglas Wilder School of Government			
25	and Public Affairs at Virginia Commonwealth University. The University shall conduct			
26	social equity research and analysis, work collaboratively with Virginia Union University,			
27	expand the Minority Political Leadership Institute, expand social equity training and			
28	development, and increase its racial equity and social justice tools and resources.			
29	R. As a condition of this appropriation, \$475,000 each year from the general fund is			
30	designated to support a program between Rappahannock Community College and Virginia			
31	Commonwealth University Health System to create a certified sonographer education and			
32	training program in order to address significant workforce shortages across the			
33	Commonwealth. Funding shall support capital, equipment, and staffing needs to create			
34	two training labs in the Rappahannock Community College service region.			
35	195. Higher Education Student Financial Assistance			
36	(10800).....		\$116,312,595	\$116,770,495
37	Scholarships (10810).....	\$111,571,411		\$111,866,811
38	Fellowships (10820).....	\$4,741,184		\$4,903,684
39	Fund Sources: General.....	\$61,664,006		\$62,121,906
40	Higher Education Operating.....	\$54,648,589		\$54,648,589
41	Authority: Title 23.1, Chapter 23, Code of Virginia.			
42	A. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
44	meet student financial aid needs, under the terms of the management agreement between			
45	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
46	Acts of Assembly.			
47	B. Up to 15 percent of the funding in this item may be used to support Virginia			
48	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
49	in Data Science and Technology, Science and Engineering, Healthcare and Education			
50	programs and (2) as a grant for students in innovative internship programs provided that			

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the institutions has at least one private sector partner and the grant is matched equally by the				
2	partner with non-state funding and / or the institution from private funds.				
3	196. Financial Assistance For Educational and General				
4	Services (11000).....			\$356,394,910	\$356,394,910
5	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
6	Sponsored Programs (11004).....	\$353,331,178	\$353,331,178		
7	Fund Sources: General.....	\$26,762,500	\$26,762,500		
8	Higher Education Operating.....	\$319,526,130	\$319,526,130		
9	Debt Service.....	\$10,106,280	\$10,106,280		
10	Authority: Title 23.1, Chapter 23, Code of Virginia.				
11	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from				
12	the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
13	nongeneral funds are designated to build research capacity in the areas of biomedical				
14	engineering and regenerative medicine.				
15	B. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year from				
16	the general fund is designated for the support of cancer research. Virginia Commonwealth				
17	University shall submit an annual report to the Governor and the Chairs of the House				
18	Appropriations and Senate Finance and Appropriations Committees on its use of state funds				
19	in cancer research.				
20	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
21	general fund is designated to support the Parkinson's and Movement Disorders Center.				
22	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to cover				
24	sponsored program operations.				
25	197. State Health Services (43000).....			\$39,152,534	\$39,152,534
26	State Health Services Technical Support And				
27	Administration (43012).....	\$39,152,534	\$39,152,534		
28	Fund Sources: Higher Education Operating.....	\$39,152,534	\$39,152,534		
29	Authority: Discretionary Inclusion.				
30	This appropriation includes funding to support 238 instructional and administrative faculty				
31	positions and for administrative and classified positions which provide services, through				
32	internal service agreements, to the Virginia Commonwealth University Health System				
33	Authority.				
34	198. Higher Education Auxiliary Enterprises (80900)				
35	a sum sufficient, estimated at.....			\$167,953,274	\$167,953,274
36	Food Services (80910).....	\$22,040,916	\$22,040,916		
37	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
38	Residential Services (80930).....	\$32,237,397	\$32,237,397		
39	Parking And Transportation Systems And Services				
40	(80940).....	\$24,869,578	\$24,869,578		
41	Telecommunications Systems And Services (80950)..	\$5,676,016	\$5,676,016		
42	Student Health Services (80960).....	\$6,471,205	\$6,471,205		
43	Student Unions And Recreational Facilities (80970)...	\$14,560,559	\$14,560,559		
44	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
45	Other Enterprise Functions (80990).....	\$26,835,845	\$26,835,845		
46	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
47	Fund Sources: Higher Education Operating.....	\$149,624,317	\$149,624,317		
48	Debt Service.....	\$18,328,957	\$18,328,957		
49	Authority: Title 23.1, Chapter 23, Code of Virginia.				
50	199. Administrative and Support Services (19900).....			\$47,597,562	\$47,597,562

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Operation of Higher Education Centers (19931).....	\$47,597,562	\$47,597,562		
2	Fund Sources: Higher Education Operating.....	\$47,597,562	\$47,597,562		
3	Authority: Title 23.1, Chapter 23, Code of Virginia.				
4	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year				
5	from nongeneral funds is designated to support the university's branch campus in Qatar.				
6	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
7	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
8	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
9	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
10	3. Procurements and expenditures from the local bank account(s) are not subject to the				
11	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
12	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
13	procurement policies based on competitive procurement principles, except as otherwise				
14	stated within these policies. Expenditures from the local bank account will be recorded in				
15	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
16	as appropriated herewith with revenue recognized as equal to the expenditures.				
17	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
18	University is authorized to approve operating, income and capital leases in Qatar under				
19	policies and procedures developed by the University.				
20	5. Virginia Commonwealth University is authorized to establish and hire staff (non-				
21	faculty) positions in Qatar under policies and procedures developed by the University.				
22	These employees, who are employed solely to support the Qatar Campus are not				
23	considered employees of the Commonwealth of Virginia and are not subject to the				
24	Virginia Personnel Act. Employees hired as University and Academic Professionals are				
25	considered employees of the Commonwealth of Virginia and are subject to the university's				
26	policies, Management Agreement, and applicable law.				
27	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
28	policies for the Qatar Campus.				
29	Total for Virginia Commonwealth University.....			\$1,505,507,108	\$1,505,965,008
30	General Fund Positions.....	1,507.80	1,507.80		
31	Nongeneral Fund Positions.....	3,792.29	3,792.29		
32	Position Level.....	5,300.09	5,300.09		
33	Fund Sources: General.....	\$383,992,714	\$384,450,614		
34	Higher Education Operating.....	\$1,093,079,157	\$1,093,079,157		
35	Debt Service.....	\$28,435,237	\$28,435,237		
36	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
37	200. Educational and General Programs (10000).....			\$1,080,055,383	\$1,080,055,383
38	Higher Education Instruction (100101).....	\$482,400,381	\$482,400,381		
39	Higher Education Public Services (100103).....	\$5,001,741	\$5,001,741		
40	Higher Education Academic (100104).....	\$107,868,991	\$107,868,991		
41	Higher Education Student Services (100105).....	\$118,564,801	\$118,564,801		
42	Higher Education Institutional Support (100106)....	\$262,405,451	\$262,405,451		
43	Operation and Maintenance Of Plant (100107).....	\$103,814,018	\$103,814,018		
44	Fund Sources: General.....	\$571,752,212	\$571,752,212		
45	Higher Education Operating.....	\$508,303,171	\$508,303,171		
46	Authority: Title 23.1, Chapter 29, Code of Virginia.				
47	A. This Item includes general and nongeneral fund appropriations to support institutional				
48	initiatives that help meet statewide goals described in the Restructured Higher Education				
49	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Assembly).				
2	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
3	established for the Virginia Community College System. Consistent with higher education				
4	funding guidelines, it is expected that the Virginia Community College System will utilize the				
5	funds provided for base operating support to achieve this objective. In addition, the first				
6	priority for new funding provided to the community college system shall be for operating				
7	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
8	year, the Virginia Community College System shall report to the Chairs of the House				
9	Appropriations and Senate Finance and Appropriations Committees on the allocation of all				
10	new general funds and nongeneral funds in this item and any cost recovery plans between the				
11	individual community colleges and the system office.				
12	C. It is the intent of the General Assembly that funds available to the Virginia Community				
13	College System be reallocated to accommodate changes in enrollment and other cost factors				
14	at each of the community colleges.				
15	D. Tuition and fee revenues from out-of-state students taking distance education courses				
16	through the Virginia Community College System must exceed all direct and indirect costs of				
17	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
18	established by the State Board for Community Colleges.				
19	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
20	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
21	the first year and \$64,547 and four positions the second year from the general fund and the				
22	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
23	and four positions the second year from the general fund; and, at New River Community				
24	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328 and				
25	four positions the second year from the general fund, and the Program for the Intellectually				
26	Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5 positions the second				
27	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
28	\$26,001 and one position the first year and \$26,001 and one position the second year from the				
29	general fund.				
30	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
31	general fund is designated to support the Southwest Virginia Telecommunications Network.				
32	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
33	positions the second year from the general fund is provided to support Virginia Western				
34	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
35	County Education and Training Center at Greenfield.				
36	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
37	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
38	Technology Center at Wytheville Community College.				
39	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
40	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
41	Education and Training Center at Greenfield.				
42	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
43	programming, and community education facilities at the Botetourt County Education and				
44	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
45	funds to at least one-third local or private funds, as approved by the State Board for				
46	Community Colleges.				
47	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
48	guidelines and as the General Assembly strives to fully fund the general fund share of the				
49	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
50	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
51	of escalating college costs for Virginia students and families. In accordance with the cost-				
52	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
53	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
54	students to the extent possible.				

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from			
2	the general fund shall be provided to Northern Virginia Community College to support			
3	public-private sector partnerships in order to maximize the number of newly licensed			
4	nurses and increase the supply of nursing faculty.			
5	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from			
6	the general fund is designated for Northern Virginia Community College to implement the			
7	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses			
8	with a STEM focus in all Northern Virginia school districts; opportunities to earn			
9	industry-aligned certifications; professional development opportunities for STEM			
10	teachers; part-time employment and internship opportunities for students in STEM			
11	programs; hands-on SOL-based science lessons at the elementary level with industry input			
12	and support; and collaborative robotics programs between the community college and K-			
13	12 schools. It is expected that an equal amount of private funds will be generated as a			
14	match for the state support.			
15	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the			
16	general fund shall be provided to Southside Virginia Community College. Out of this			
17	amount, \$9,780 each year from the general fund shall be provided to the Estes Community			
18	Center in Chase City, \$9,780 each year from the general fund shall be provided to the			
19	Lake Country Advanced Knowledge Center in South Hill.			
20	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from			
21	the general fund is provided for the Mecklenburg County Job Retraining Center.			
22	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from			
23	the general fund and \$163,000 the first year and \$163,000 the second year from			
24	nongeneral funds is designated for the operation of the Amherst Center of Central Virginia			
25	Community College. Central Virginia Community College shall report annually to the			
26	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
27	on the number of students enrolled, the programs provided with number of students served			
28	and the number of degrees and certificates awarded by program.			
29	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
30	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000			
31	the first year and \$100,000 the second year is designated to support the career and			
32	technical education programs at the Middletown Campus and \$100,000 the first year and			
33	\$100,000 the second year is designated for workforce training programs at the Fauquier			
34	Campus. The programs will be designed in collaboration with regional employers and			
35	high schools.			
36	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000			
37	and seven positions the second year from the general fund is designated for veterans			
38	resource centers at Northern Virginia Community College, Tidewater Community			
39	College, Virginia Peninsula Community College, Germanna Community College, J.			
40	Sargeant Reynolds Community College, Brightpoint Community College, and Virginia			
41	Western Community College.			
42	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and			
43	nine positions the second year from the general fund is designated to support the Rural			
44	Horseshoe Initiative.			
45	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and			
46	two positions the second year from the general fund are designated for the Virginia			
47	Community College System, in partnership with the State Council of Higher Education for			
48	Virginia, to develop and maintain a mandated online repository for all transfer			
49	agreements, course equivalency tools, Passport Credit Program Guidelines and other			
50	informational resources related to transferring from a public two-year institution to a			
51	public four-year institution. The repository shall also include a Dual Enrollment Guide,			
52	Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that			
53	support student transfer.			
54	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year			
55	from the general fund is designated for costs of three associate degree programs in			

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Occupational Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that				
2	have transferred to Virginia Western Community College as a result of the merger of Radford				
3	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019				
4	Acts of Assembly.				
5	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
6	the general fund is designated for advising, marketing, outreach and public awareness efforts				
7	for the G3 program in Item 201.				
8	V. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year from				
9	the general fund is designated for health science and technology education at Virginia				
10	Western, New River, Central Virginia and Mountain Gateway Community Colleges.				
11	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from the				
12	general fund is designated for Southside Virginia Community College to implement the Solar				
13	Hands-On Instructional Network of Excellence (SHINE) workforce program.				
14	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
15	general fund is designated for the Virginia Community College System (VCCS) to support a				
16	state-funded grant program to support the Great Expectations Program in the following areas:				
17	the hiring of college coaches or mentors, housing stipends, child care, and transportation				
18	needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by				
19	November 30 of each year. The Great Expectations Program serves young adults who have				
20	experienced foster care.				
21	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
22	the general fund is designated for enhancements to the cyber-security infrastructure.				
23	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
24	general fund is designated for Virginia Peninsula Community College to support its				
25	collaboration with the Coastal Virginia Science, Technology, Engineering, and Mathematics				
26	Hub.				
27	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000 and				
28	two positions the second year from the general fund is designated for Danville Community				
29	College to support an aviation maintenance technology program. Danville Community				
30	College shall develop a comprehensive work plan which includes an implementation plan,				
31	projected expenditures, performance benchmarks and partnership responsibilities. Danville				
32	Community College shall initiate the program and accreditation approval through federal and				
33	state entities and complete partnership agreements with Danville Regional Airport, Averett				
34	University, other higher education partners, participating K-12 school divisions, businesses				
35	and any public bodies necessary for program.				
36	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year from				
37	the general fund is provided for support of workforce programs in regions with high labor				
38	demand and low supply. Funds may be used for startup costs related to new program				
39	development and shall include an employer match to ensure alignment to workforce needs.				
40	Funds also may be used to support new program development for career and technical dual				
41	enrollment courses.				
42	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
43	general fund is designated for Northern Virginia Community College to provide technical				
44	instruction for an automotive apprenticeship program coordinated by the Prince William				
45	County Department of Facilities and Fleet Management, to address workforce shortages.				
46	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
47	general fund is provided to the Virginia Community College System to support mixed-				
48	delivery programs and classroom equipment and materials at Virginia Peninsula Community				
49	College. Of this amount, \$100,000 the first year and \$100,000 the second year is provided to				
50	support early childhood instructional delivery, equipment, and program operating costs.				
51	Virginia Peninsula Community College is authorized to enter into a partnership agreement				
52	with a third-party provider to facilitate in-practice early childhood educational training. Funds				
53	shall be ongoing and incorporated into the institution's base budget for the next biennium.				

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	201.	Higher Education Student Financial Assistance			
2		(10800)			
3		a sum sufficient, estimated at.....		\$166,169,861	\$167,100,971
4		Scholarships (10810).....	\$166,169,861	\$167,100,971	
5		Fund Sources: General.....	\$127,722,555	\$128,653,665	
6		Higher Education Operating.....	\$38,447,306	\$38,447,306	
7		Authority: Title 23.1, Chapter 29, Code of Virginia.			
8		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
9		the general fund is designated for Tidewater Community College to support an			
10		apprenticeship program for Virginia's shipyard workers. All general fund amounts			
11		appropriated for this apprenticeship program shall be used to provide scholarships to			
12		shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
13		be those conditions described in § 23.1-2912, Code of Virginia.			
14		B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
15		the Commonwealth Award and need-based student financial assistance for industry-based			
16		certifications or related programs that do not qualify for other sources of student financial			
17		assistance.			
18		C. Up to 15 percent of the funding in this item may be used to support Virginia			
19		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
20		in Data Science and Technology, Science and Engineering, Healthcare and Education			
21		programs and (2) as a grant for students in innovative internship programs provided that			
22		the institutions has at least one private sector partner and the grant is matched equally by			
23		the partner with non-state funding and / or the institution from private funds.			
24		D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
25		from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
26		Program) pursuant to § 23.1-2911.2.			
27		The programs covered under the G3 Program by Classification of Instructional Program			
28		(CIP) Codes are as follows:			

	CIP Code	Description
29		
30	11.0101	Computer and Information
31		Sciences, General
32	11.0103	Information Technology
33	11.0201	Computer Programming/
34		Programmer, General
35	11.0701	Computer Science
36	11.0801	Web Page,
37		Digital/Multimedia and
38		Information Resources Design
39	11.0901	Computer Systems
40		Networking and
41		Telecommunications
42	11.1001	Network and System
43		Administration/ Administrator
44	11.1003	Computer and Information
45		Systems Security/Information
46		Assurance
47	12.0500	Cooking and Related Culinary
48		Arts, General
49	13.0101	Education, General
50	13.1013	Education/Teaching of
51		Individuals with Autism
52	13.1501	Teacher Assistant/Aide
53	13.1202	Elementary Education and

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Teaching
2	13.1205			Secondary Education and
3				Teaching
4	14.0101			Engineering, General
5	15.0000			Engineering and Engineering-
6				Related Fields
7	15.0101			Architectural Engineering
8				Technology/Technician
9	15.0201			Civil Engineering
10				Technology/Technician
11	15.0303			Electrical, Electronic and
12				Communications Engineering
13				Technology/Technician
14	15.0305			Telecommunications
15				Technology/Technician
16	15.0599			Environmental Control
17				Technologies/Technicians,
18				Other
19	15.0612			Industrial
20				Technology/Technician
21	15.0613			Manufacturing Engineering
22				Technology/Technician
23	15.0699			Industrial Production
24				Technologies/Technicians,
25				Other
26	15.0899			Mechanical Engineering
27				Related
28				Technologies/Technicians,
29				Other
30	15.0901			Mining Technology/Technician
31	15.1301			Drafting and Design
32				Technology/Technician,
33				General
34	15.1302			CAD/CADD Drafting and/or
35				Design Technology/Technician
36	15.1303			Architectural Drafting and
37				Architectural CAD/CADD
38	15.1401			Nuclear Engineering
39				Technology/Technician
40	15.9999			Engineering Technologies and
41				Engineering-Related Fields,
42				Other
43	19.0707			Family and Community
44				Services
45	19.0709			Child Care Provider/Assistant
46	30.0101			Biological and Physical
47				Sciences
48	41.0101			Biology
49				Technician/Biotechnology
50				Laboratory Technician
51	43.0102			Corrections
52	43.0103			Criminal Justice/Law
53				Enforcement Administration
54	43.0104			Criminal Justice/Safety Studies
55	43.0106			Forensic Science and
56				Technology

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	43.0107			
2				
3	43.0203			
4	43.0303			
5				
6	43.0406			
7	43.9999			
8				
9				
10				
11	46.0000			
12	46.0302			
13	47.0000			
14				
15	47.0101			
16				
17				
18	47.0105			
19				
20	47.0201			
21				
22				
23				
24	47.0603			
25				
26				
27	47.0604			
28				
29				
30	47.0605			
31				
32	47.0607			
33				
34				
35	48.0000			
36	48.0501			
37				
38	48.0508			
39	48.0599			
40				
41	48.0701			
42	51.0601			
43	51.0602			
44	51.0603			
45				
46	51.0707			
47				
48				
49	51.0708			
50				
51	51.0713			
52				
53	51.0799			
54				
55				
56	51.0801			

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	51.0803		Occupational Therapist		
2			Assistant		
3	51.0805		Pharmacy Technician/Assistant		
4	51.0806		Physical Therapy		
5			Technician/Assistant		
6	51.0808		Veterinary/Animal Health		
7			Technology/Technician and		
8			Veterinary Assistant		
9	51.0904		Emergency Medical		
10			Technology/Technician (EMT		
11			Paramedic)		
12	51.0907		Medical Radiologic		
13			Technology/Science -		
14			Radiation Therapist		
15	51.0908		Respiratory Care		
16			Therapy/Therapist		
17	51.0909		Surgical		
18			Technology/Technologist		
19	51.0910		Diagnostic Medical		
20			Sonography/Sonographer and		
21			Ultrasound Technician		
22	51.0911		Radiologic		
23			Technology/Science -		
24			Radiographer		
25	51.0912		Physician Assistant		
26	51.0999		Allied Health Diagnostic,		
27			Intervention, and Treatment		
28			Professions, Other		
29	51.1004		Clinical/Medical Laboratory		
30			Technician		
31	51.1005		Clinical Laboratory		
32			Science/Medical		
33			Technology/Technologist		
34	51.1009		Phlebotomy		
35			Technician/Phlebotomist		
36	51.1105		Pre-Nursing Studies		
37	51.1501		Substance Abuse/Addiction		
38			Counseling		
39	51.1504		Community Health		
40			Services/Liaison/Counseling		
41	51.1508		Mental Health		
42			Counseling/Counselor		
43	51.1599		Mental and Social Health		
44			Services and Allied		
45			Professions, Other		
46	51.1801		Opticianry/Ophthalmic		
47			Dispensing Optician		
48	51.2706		Medical Informatics		
49	51.3101		Dietetics/Dietitian		
50	51.3501		Massage Therapy/Therapeutic		
51			Massage		
52	51.3801		Registered Nursing/Registered		
53			Nurse		
54	51.3899		Registered Nursing, Nursing		
55			Administration, Nursing		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2				
3	51.3901			
4				
5	51.3902			
6				
7	52.0901			
8				
9	2. a. By December 1 of each year, the Office of Education and Labor Market Alignment			
10	within the Virginia Economic Development Partnership Authority System shall evaluate			
11	the skills and training including those provided through high school career and technical			
12	education, credentials, certifications, apprenticeships, internships, and other degree and			
13	non-degree programs needed for Virginians to fill jobs available in certified regional			
14	council areas.			
15	b. Based on this evaluation, the Office of Education and Labor Market Alignment within			
16	the Virginia Economic Development Partnership Authority System shall make			
17	recommendations to the Governor and General Assembly what programs should be			
18	offered in each region that qualify for financial assistance under the G3 Program.			
19	c. All additions and changes to the eligible high-demand fields for which programs may be			
20	offered pursuant to this item shall be approved by the General Assembly prior to			
21	implementation.			
22	3. In order to be eligible for financial assistance under this program at a qualified public			
23	institution, an applicant shall:			
24	a. Receive a total household income less than or equal to four hundred percent of the			
25	Federal Poverty Level;			
26	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
27	institution in an approved program specific to a high-demand field, as specified in			
28	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in			
29	an eligible non-credit program;			
30	c. Have submitted complete applications for federal and state student financial aid			
31	programs for which they may be eligible.			
32	d. In addition, healthcare workers, first responders and other essential workers as defined			
33	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department			
34	of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall,			
35	subject to the provisions of paragraph D.1. of this item, be eligible for programs offered			
36	under the G-3 initiative that enhance or upgrade their skills at no cost during the period			
37	that is covered under the state of emergency and for two years thereafter.			
38	4. In order to remain eligible for financial assistance under this program at an approved			
39	institution, a participating student shall:			
40	a. Meet standards for Satisfactory Academic Progress and maintain the required grade			
41	point average established by federal Higher Education Act of 1965 Title IV requirements;			
42	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
43	associate degree in no more than three years;			
44	c. Not exceed 150 percent of required credits of certificate or degree.			
45	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary			
46	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and			
47	textbook stipend for eligible students after all other qualified federal and state financial			
48	aid, and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students			
49	who are enrolled full-time and receive full Federal Pell Grants.			
50	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two			

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	equal payments, with the first disbursement after the census date for the enrollment period is			
2	reached, and the final disbursement at the end of the term of which the students qualified.			
3	Students who withdraw or stop attending during the term shall not receive additional			
4	payments and shall be subject to repayment of the funds already received. An eligible student			
5	may receive up to \$900 per semester and up to \$450 per Summer Term.			
6	6. a. Funds for marketing and public awareness efforts to increase participation in the program			
7	are contained in Item 200 of this act.			
8	b. The governing boards of Virginia's public associate degree-granting institutions shall			
9	ensure that program participation does not exceed budget appropriation.			
10	7. a. No later than September 1 of each year, each Virginia public associate degree-granting			
11	institution shall submit to the State Council of Higher Education for Virginia and the Virginia			
12	Community College System a report with data from the previous fiscal year on program			
13	participation and completion, including data on what high-demand fields are supported by			
14	students at each institution.			
15	b. The Council and System shall work collaboratively to compile the data provided by each			
16	public associate degree-granting institution and report such data, in aggregate and by			
17	institution annually, to the Governor, the Chairs of the House Appropriations and Senate			
18	Finance and Appropriations Committees, the Senate Education and Health Committee, and			
19	the House Education Committee. The report must include student enrollment, retention rates			
20	between terms and academic years, wage data including median wages prior to enrollment			
21	and one year after completion of a credential or degree, wage rates of students who have not			
22	enrolled in over a year and did not complete a credential, and a comparison of demand of jobs			
23	and completion rates. The report must disaggregate the information above by program of			
24	study, college, and student income level at start of program.			
25	202.	Financial Assistance For Educational and General		
26		Services (11000).....		\$60,736,044
27		\$60,736,044	\$60,736,044	
28		Sponsored Programs (11004).....		
29		\$60,736,044	\$60,736,044	
30		Fund Sources: Higher Education Operating.....		
31		Authority: Title 23.1, Chapter 29, Code of Virginia.		
32		The Higher Education Operating fund source listed in this Item is considered to be a sum		
33		sufficient appropriation, which is an estimate of funding required by the university to cover		
34		sponsored program operations.		
35	203.	Economic Development Services (53400).....		\$74,027,341
36		Management of Workforce Development Program		
37		\$74,027,341	\$74,027,341	
38		Services (53427).....		
39		\$11,876,314	\$11,876,314	
40		Fund Sources: General.....		
41		\$62,151,027	\$62,151,027	
42		Higher Education Operating.....		
43		Authority: Title 23.1, Chapter 29, Code of Virginia.		
44		A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the		
45		general fund is provided to continue planning for the advanced integrated manufacturing		
46		technology program at Virginia Peninsula Community College.		
47		B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from the		
48		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at		
49		Patrick and Henry Community College.		
50		2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the		
51		general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at		
		Patrick and Henry Community College for an ongoing match for a grant from the U.S.		
		Department of Commerce to develop a manufacturer assistance program covering most of		
		Virginia.		
		C. It is the intent of the General Assembly that noncredit business and industry work-related		
		training courses and programs offered by community colleges be funded at a ratio of 30		

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	percent from the general fund and 70 percent from nongeneral funds. Out of this			
2	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
3	fund is designated for this purpose. These funds may be combined with funds of \$249,243			
4	the first year and \$249,243 the second year already included in the Virginia Community			
5	College System budget for the "Virginia Works" program. The funds will be allocated by			
6	formula to all colleges based on the number of individuals served by non-credit activities.			
7	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee			
8	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
9	Community College System is directed to establish one or more Institutes of Excellence			
10	responsible for development of statewide training programs to meet current, high demand			
11	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the			
12	first year and \$664,647 the second year from the general fund is available to support the			
13	Institutes of Excellence.			
14	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter			
15	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to			
16	the Chairs of the Senate Finance and Appropriations and House Appropriations			
17	Committees by November 4 of each year a report detailing the financing, activities,			
18	accomplishments and plans for the Institutes of Excellence and the four workforce			
19	development centers, and outcomes of the appropriations for 23 workforce coordinators			
20	and for non-credit training. The report shall include, but not be limited to:			
21	a. performance measures to be used to evaluate the effectiveness of the workforce			
22	coordinators at all 23 colleges;			
23	b. detailed information on number of students trained, employers served and courses			
24	offered; the types of certifications awarded; and the participation by local governments			
25	and the public or private sector, and other data relevant to the activities of the four			
26	regional workforce development centers;			
27	c. the number of students trained, employers served and courses offered through noncredit			
28	instruction, and the amounts of local government, public or private sector funding used to			
29	match this appropriation; and			
30	d. the amount or percentage of private and public funding contributed for the institutes'			
31	programming and operating needs; the number of private and public partnerships involved			
32	in the institutes' programming; the number of faculty and colleges affected by the			
33	institutes' programming; and performance measures to be used to evaluate the sharing or			
34	broadcasting of information and new/improved/updated curricula to other Virginia			
35	Community College campuses.			
36	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and			
37	23 positions the second year from the general fund is provided for staff who will be			
38	responsible for coordinating workforce training in the campus service area. The staff will			
39	work with local business and industry to determine training needs, coordinate with local			
40	economic development personnel, the local workforce training council, and other			
41	providers. It is the General Assembly's intent that the Virginia Community College			
42	System maximize these positions by encouraging funding matches at the local level.			
43	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and			
44	four positions the second year from the general fund is provided for four workforce			
45	training centers: the Peninsula Workforce Development Center (Virginia Peninsula			
46	Community College), \$78,480 and one position the first year and \$78,480 and one			
47	position the second year; the Regional Center for Applied Technology Training (Danville			
48	Community College), \$156,960 and one position the first year and \$156,960 and one			
49	position the second year; a Workforce Development Center at Paul D. Camp Community			
50	College, \$156,960 and one position the first year and \$156,960 and one position the			
51	second year; and the Central Virginia Manufacturing Technology Training Center in the			
52	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the			
53	second year. Each center shall provide a 25 percent match prior to the release of state			
54	funding.			
55	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			

		Item Details(\$)		Appropriations(\$)	
ITEM 203.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 the general fund is designated to continue the pre-hire immersion training program.

2 H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the
3 general fund is designated to support the veteran's credit for prior learning application.

4 I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the
5 general fund is designated to support career and technical education at Laurel Ridge
6 Community College's Luray-Page County Center with a focus on healthcare and medical
7 programs.

8 J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the
9 general fund is designated to support a program between Virginia Western Community
10 College, Botetourt County Public Schools, and local industry partners to meet the demand for
11 mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering
12 Technicians over five years using established career pathways with Botetourt County Public
13 Schools and Virginia Western Community College and a sustainable faculty preparation
14 program.

15 K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the
16 general fund is designated to support a program between Virginia Western Community
17 College, Roanoke City Public Schools and local industry partners to create a Career Technical
18 dual track program to allow high school students the opportunity to complete high school with
19 both a diploma and a workforce credential / certificate.

20 L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the
21 general fund is designated towards supporting a construction pre-hire immersion training
22 program at two community colleges.

23 M. The Higher Education Operating fund source listed in this Item is considered to be a sum
24 sufficient appropriation, which is an estimate of funding required by the university to cover
25 workforce development program operations.

26	204.	Higher Education Auxiliary Enterprises (80900)			
27		a sum sufficient, estimated at.....			\$53,821,317
28		Food Services (80910).....	\$1,238,576	\$1,238,576	
29		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297	
30		Parking And Transportation Systems And Services			
31		(80940).....	\$18,487,416	\$18,487,416	
32		Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028	
33		Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554	
34		Debt Service.....	\$16,110,763	\$16,110,763	

35 Authority: Title 23.1, Chapter 29, Code of Virginia.

36 205. The appropriations in this section are for the following community colleges:

	College I.D.	Community College	College I.D.	Community College
37	61	System Office	80	Northern Virginia
38	70	Shared Services Center	85	Patrick and Henry
39	91	Blue Ridge	77	Paul D. Camp
40	92	Central Virginia	82	Piedmont
41	87	Mountain Gateway	78	Rappahannock
42	79	Danville	76	Southside Virginia
43	84	Eastern Shore	94	Southwest Virginia
44	97	Germanna	93	Virginia Peninsula
45	83	J. Sargeant Reynolds	95	Tidewater
46	90	Brightpoint	96	Virginia Highlands
47	98	Laurel Ridge	86	Virginia Western
48	99	Mountain Empire	88	Wytheville
49	75	New River		
50				

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Community College System.....			\$1,434,809,946	\$1,435,741,056
2	General Fund Positions.....	5,635.57	5,635.57		
3	Nongeneral Fund Positions.....	5,258.58	5,258.58		
4	Position Level.....	10,894.15	10,894.15		
5	Fund Sources: General.....	\$711,351,081	\$712,282,191		
6	Higher Education Operating.....	\$707,348,102	\$707,348,102		
7	Debt Service.....	\$16,110,763	\$16,110,763		
8	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)				
9	206. Educational and General Programs (10000).....			\$57,906,536	\$58,406,536
10	Higher Education Instruction (100101).....	\$29,003,625	\$29,003,625		
11	Higher Education Public Services (100103).....	\$97,554	\$97,554		
12	Higher Education Academic (100104).....	\$1,846,302	\$2,346,302		
13	Higher Education Student Services (100105).....	\$4,353,155	\$4,353,155		
14	Higher Education Institutional Support (100106)....	\$12,161,025	\$12,161,025		
15	Operation and Maintenance Of Plant (100107).....	\$10,444,875	\$10,444,875		
16	Fund Sources: General.....	\$24,082,775	\$24,082,775		
17	Higher Education Operating.....	\$33,423,761	\$33,923,761		
18	Debt Service.....	\$400,000	\$400,000		
19	Authority: Title 23.1, Chapter 25, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals as described in the Restructured Higher				
22	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
23	2005 Acts of Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base				
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
26	share of the base adequacy guidelines, these funds are provided with the intent that, in				
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
28	consideration the impact of escalating college costs for Virginia students and families. In				
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
31	fees for in-state, undergraduate students to the extent possible.				
32	C. Resources determined by the State Council of Higher Education for Virginia to be				
33	uniquely military shall be excluded from the base adequacy funding guidelines.				
34	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from				
35	the general fund is designated to address increased degree production in Data Science and				
36	Technology, Science and Engineering, Healthcare, and Education.				
37	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
38	Professional awards as follows:				
39	a. Data Science and Technology awards shall be based on completion data contained in				
40	the State Council of Higher Education for Virginia, C-16 completion report;				
41	b. Science and Engineering awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
43	the following programs Biological and Biomedical Science (26), Engineering (14) less				
44	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
45	Sciences (40);				
46	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Health Professions and Related Programs (51); and				
48	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
49	completion report for the Education Programs (13).				

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Virginia Military Institute is expected to maintain increases in:				
2	a. Data Science and Technology awards of 5 annually over the base year.				
3	b. Science and Engineering awards of 5 annually over the base year.				
4	c. The 2016-17 year will serve as the base year for these purposes.				
5	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
6	Appropriations and Senate Finance and Appropriations Committees annually.				
7	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
8	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
9	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
10	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
11	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
12	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
13	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
14	The 4-VA Management Board can expand this partnership to additional institutions as				
15	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
16	by the management board as required to support continuing efforts of the 4-VA priorities and				
17	projects.				
18	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year from				
19	the general fund is designated to address the One Corps initiatives related to Title IX				
20	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
21	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
22	targeted staff salary compression issues.				
23	207. Higher Education Student Financial Assistance				
24	(10800).....			\$6,226,568	\$6,230,388
25	Scholarships (10810).....	\$6,226,568	\$6,230,388		
26	Fund Sources: General.....	\$1,626,568	\$1,630,388		
27	Higher Education Operating.....	\$4,600,000	\$4,600,000		
28	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
29	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
30	Cadetships and for discretionary student aid.				
31	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
32	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
33	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
34	grant for students in innovative internship programs provided that the institutions has at least				
35	one private sector partner and the grant is matched equally by the partner with non-state				
36	funding and / or the institution from private funds.				
37	208. Financial Assistance For Educational and General				
38	Services (11000)				
39	a sum sufficient, estimated at.....			\$894,898	\$894,898
40	Eminent Scholars (11001).....	\$200,000	\$200,000		
41	Sponsored Programs (11004).....	\$694,898	\$694,898		
42	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
43	Authority: Title 23.1, Chapter 25, Code of Virginia.				
44	209. Unique Military Activities (11300).....			\$10,764,162	\$10,764,162
45	Fund Sources: General.....	\$5,859,671	\$5,859,671		
46	Higher Education Operating.....	\$4,904,491	\$4,904,491		
47	Authority: Discretionary Inclusion.				
48	A.1. Personnel associated with performance of activities designated by the State Council of				

ITEM 209.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Higher Education for Virginia to be uniquely military shall be excluded from the					
2	calculation of employment guidelines.					
3	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
4	fund support in the Unique Military program as resident cadets.					
5	210. Higher Education Auxiliary Enterprises (80900)					
6	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510	
7	Food Services (80910).....	\$7,497,369	\$7,497,369			
8	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021			
9	Residential Services (80930).....	\$2,080,471	\$2,080,471			
10	Student Health Services (80960).....	\$232,440	\$232,440			
11	Student Unions And Recreational Facilities					
12	(80970).....	\$1,838,039	\$1,838,039			
13	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
14	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395			
15	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
16	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
17	Debt Service.....	\$2,498,000	\$2,498,000			
18	Authority: Title 23.1, Chapter 25, Code of Virginia.					
19	Total for Virginia Military Institute.....			\$106,210,674	\$106,714,494	
20	General Fund Positions.....	203.71	203.71			
21	Nongeneral Fund Positions.....	292.06	292.06			
22	Position Level.....	495.77	495.77			
23	Fund Sources: General.....	\$31,569,014	\$31,572,834			
24	Higher Education Operating.....	\$71,743,660	\$72,243,660			
25	Debt Service.....	\$2,898,000	\$2,898,000			
26	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
27	211. Educational and General Programs (10000).....			\$1,018,752,882	\$1,018,752,882	
28	Higher Education Instruction (100101).....	\$627,276,084	\$627,276,084			
29	Higher Education Research (100102).....	\$26,063,840	\$26,063,840			
30	Higher Education Public Services (100103).....	\$26,826,751	\$26,826,751			
31	Higher Education Academic (100104).....	\$108,025,045	\$108,025,045			
32	Higher Education Student Services (100105).....	\$29,498,030	\$29,498,030			
33	Higher Education Institutional Support (100106).....	\$101,561,931	\$101,561,931			
34	Operation and Maintenance Of Plant (100107).....	\$99,501,201	\$99,501,201			
35	Fund Sources: General.....	\$260,638,674	\$260,638,674			
36	Higher Education Operating.....	\$758,114,208	\$758,114,208			
37	Authority: Title 23.1, Chapter 26, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first					
43	year and \$869,882 the second year from the general fund and \$436,357 the first year and					
44	\$436,357 the second year from nongeneral funds are designated for the educational					
45	telecommunications project to provide graduate engineering education. For supplemental					
46	budget requests, the participating institutions and centers jointly shall submit a report in					
47	support of such requests to the State Council of Higher Education for Virginia for review					
48	and recommendation to the Governor and General Assembly.					
49	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from					
50	the general fund is designated to support the Marion duPont Scott Equine Center of the					

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia-Maryland Regional College of Veterinary Medicine.			
2	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the			
3	general fund is designated to support tobacco research for medicinal purposes and field tests			
4	at sites in Blackstone and Abingdon.			
5	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
6	guidelines and as the General Assembly strives to fully fund the general fund share of the			
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
9	of escalating college costs for Virginia students and families. In accordance with the cost-			
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
12	students to the extent possible.			
13	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
14	general fund is designated to develop a STEM Industry Internship program in partnership			
15	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
16	industry. The program will provide 75 undergraduate students across the Commonwealth an			
17	opportunity to centrally apply for real world work experience and provide Virginia's			
18	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space			
19	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as			
20	the program's conduit to industry, advertising the program and linking with interested industry			
21	partners.			
22	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
23	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
24	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
25	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
26	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
27	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
28	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
29	The 4-VA Management Board can expand this partnership to additional institutions as			
30	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
31	by the management board as required to support continuing efforts of the 4-VA priorities and			
32	projects.			
33	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
34	the general fund is designated to support a cyber range platform to be used for cyber security			
35	training by students in Virginia's public high schools, community colleges, and four-year			
36	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
37	serve as the coordinating entity for use of the platform. The consortium should initially			
38	include all Virginia public institutions with a certification of academic excellence from the			
39	federal government.			
40	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
41	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
42	be collected for the educational and general program under the terms of the management			
43	agreement between Virginia Polytechnic Institute and State University and the			
44	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
45	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year from			
46	the general fund is designated to address increased degree production in Data Science and			
47	Technology, Science and Engineering, Healthcare, and Education.			
48	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
49	Professional awards as follows:			
50	a. Data Science and Technology awards shall be based on completion data contained in the			
51	State Council of Higher Education for Virginia, C-16 completion report;			
52	b. Science and Engineering awards shall be based on completion data contained in the State			
53	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
54	following programs Biological and Biomedical Science (26), Engineering (14) less those			

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences			
2	(40);			
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Health Professions and Related Programs (51); and			
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Education Programs (13).			
7	3. Virginia Tech is expected to maintain increases in:			
8	a. Data Science and Technology awards of 60 annually over the base year.			
9	b. Science and Engineering awards of 100 annually over the base year.			
10	c. The 2016-17 year will serve as the base year for these purposes.			
11	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
12	Appropriations and Senate Finance and Appropriations Committees annually.			
13	212.	Higher Education Student Financial Assistance		
14			(10800).....	\$51,005,454
15		\$43,998,129	Scholarships (10810).....	\$44,484,509
16		\$7,007,325	Fellowships (10820).....	\$7,244,825
17		\$37,576,596	Fund Sources: General.....	\$38,300,476
18		\$13,428,858	Higher Education Operating.....	\$13,428,858
19	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
20	Virginia.,			
21	A. Out of the amount for Scholarships, the following sums shall be made available from			
22	the general fund for:			
23	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
24	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
25	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
26	second year. Eligible students must have financial need and participate in an academic			
27	support program.			
28	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
29	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
30	meet student financial aid needs, under the terms of the management agreement between			
31	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
32	Acts of Assembly.			
33	C. Up to 15 percent of the funding in this item may be used to support Virginia			
34	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
35	in Data Science and Technology, Science and Engineering, Healthcare and Education			
36	programs and (2) as a grant for students in innovative internship programs provided that			
37	the institutions has at least one private sector partner and the grant is matched equally by			
38	the partner with non-state funding and / or the institution from private funds.			
39	213.	Financial Assistance For Educational and General		
40			Services (11000).....	\$426,237,963
41		\$426,237,963	Sponsored Programs (11004).....	\$426,237,963
42		\$10,388,544	Fund Sources: General.....	\$10,388,544
43		\$415,849,419	Higher Education Operating.....	\$415,849,419
44	Authority: Title 23.1, Chapter 26, Code of Virginia.			
45	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year			
46	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year			
47	from nongeneral funds are designated to build research capacity in the areas of			
48	bioengineering, biomaterials and nanotechnology.			

ITEM 213.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
2	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
3	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
4	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
5	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
6	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
7	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
8	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
9	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
10	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
11	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
12	programs, primarily at the graduate level, are offered to students in Virginia who are not				
13	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
14	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
15	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
16	program and shall not be used by the state to offset other Educational and General costs.				
17	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
18	program. Full-time equivalent students generated through these programs shall be accounted				
19	for separately. Additionally, revenues which remain unexpended on the last day of the				
20	previous biennium and the last day of the first year of the current biennium shall be				
21	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
22	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
23	the general fund is designated to support and enhance brain disorder research.				
24	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
25	general fund is designated for the Fralin Biomedical Research Institute to research the				
26	efficacy of making electroencephalogram combined transcranial magnetic stimulation				
27	available for veterans, first responders, and law-enforcement officers.				
28	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
29	sufficient appropriation, which is an estimate of funding required by the university to cover				
30	sponsored program operations.				
31	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
32	the general fund is designated for support of the Focused Ultrasound Research Program to				
33	support core programs and research activities. The funding in this paragraph supports the				
34	activities and research at Virginia Tech as designated by the Focused Ultrasound Foundation,				
35	including coordinated activities with the University of Virginia.				
36	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
37	general fund is designated to support the necessary staffing, equipment, and related services				
38	for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of				
39	Virginia.				
40	214.	Unique Military Activities (11300).....		\$3,649,074	\$3,649,074
41		Fund Sources: General.....	\$3,649,074	\$3,649,074	
42		Authority: Discretionary Inclusion.			
43	A.1. Personnel associated with performance of activities designated by the State Council of				
44	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
45	of employment guidelines.				
46	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
47	fund support in the Unique Military program as resident cadets.				
48	215.	Higher Education Auxiliary Enterprises (80900)			
49		a sum sufficient, estimated at.....		\$340,047,023	\$340,047,023
50		Food Services (80910).....	\$66,468,292	\$66,468,292	
51		Residential Services (80930).....	\$58,232,659	\$58,232,659	
52		Parking And Transportation Systems And Services			
53		(80940).....	\$15,410,327	\$15,410,327	

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Telecommunications Systems And Services	\$22,688,606	\$22,688,606		
2	(80950).....				
3	Student Health Services (80960).....	\$12,823,082	\$12,823,082		
4	Student Unions And Recreational Facilities				
5	(80970).....	\$21,146,032	\$21,146,032		
6	Recreational And Intramural Programs (80980).....	\$9,666,642	\$9,666,642		
7	Other Enterprise Functions (80990).....	\$69,379,269	\$69,379,269		
8	Intercollegiate Athletics (80995).....	\$64,232,114	\$64,232,114		
9	Fund Sources: Higher Education Operating.....	\$340,047,023	\$340,047,023		
10	Authority: Title 23.1, Chapter 26, Code of Virginia.				
11	Total for Virginia Polytechnic Institute and State				
12	University.....			\$1,839,692,396	\$1,840,416,276
13	General Fund Positions.....	1,890.53	1,890.53		
14	Nongeneral Fund Positions.....	4,933.45	4,933.45		
15	Position Level.....	6,823.98	6,823.98		
16	Fund Sources: General.....	\$312,252,888	\$312,976,768		
17	Higher Education Operating.....	\$1,527,439,508	\$1,527,439,508		
18	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
19	216. Educational and General Programs (10000).....			\$110,096,190	\$110,096,190
20	Higher Education Research (100102).....	\$48,349,270	\$48,349,270		
21	Higher Education Public Services (100103).....	\$56,988,720	\$56,988,720		
22	Higher Education Academic (100104).....	\$847,669	\$847,669		
23	Operation and Maintenance Of Plant (100107).....	\$3,910,531	\$3,910,531		
24	Fund Sources: General.....	\$90,418,035	\$90,418,035		
25	Higher Education Operating.....	\$19,678,155	\$19,678,155		
26	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
27	A. Appropriations for this agency shall include operating expenses for research and				
28	investigations, and the several regional and county agricultural experiment stations under				
29	its control, in accordance with law.				
30	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
31	highest priority to programs and services which comprised the original mission of the				
32	Extension Service, especially agricultural programs at the local level. The university shall				
33	ensure that the service utilizes information technology to the extent possible in the				
34	delivery of programs.				
35	2. The budget of this agency shall include and separately account for local payments.				
36	Virginia Polytechnic Institute and State University, in conjunction with Virginia State				
37	University, shall report, by fund source, actual expenditures for each program area and				
38	total actual expenditures for the agency, annually, by September 1, to the Department of				
39	Planning and Budget and the House Appropriations and Senate Finance Committees. The				
40	report shall include all expenditures from local support funds.				
41	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not				
42	charge a fee for testing the soil on property used for commercial farming.				
43	D. It is the intent of the General Assembly that the general fund share for the Virginia				
44	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
45	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
47	to be collected for the educational and general program under the terms of the				
48	management agreement between Virginia Polytechnic Institute and State University and				
49	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia Cooperative Extension and				
2	Agricultural Experiment Station.....			\$110,096,190	\$110,096,190
3	General Fund Positions.....	731.24	731.24		
4	Nongeneral Fund Positions.....	388.27	388.27		
5	Position Level.....	1,119.51	1,119.51		
6	Fund Sources: General.....	\$90,418,035	\$90,418,035		
7	Higher Education Operating.....	\$19,678,155	\$19,678,155		
8	Grand Total for Virginia Polytechnic Institute and				
9	State University.....			\$1,949,788,586	\$1,950,512,466
10	General Fund Positions.....	2,621.77	2,621.77		
11	Nongeneral Fund Positions.....	5,321.72	5,321.72		
12	Position Level.....	7,943.49	7,943.49		
13	Fund Sources: General.....	\$402,670,923	\$403,394,803		
14	Higher Education Operating.....	\$1,547,117,663	\$1,547,117,663		
15	§ 1-66. VIRGINIA STATE UNIVERSITY (212)				
16	217. Educational and General Programs (10000).....			\$122,276,343	\$122,276,343
17	Higher Education Instruction (100101).....	\$77,599,046	\$77,599,046		
18	Higher Education Research (100102).....	\$2,275,250	\$2,275,250		
19	Higher Education Public Services (100103).....	\$120,473	\$120,473		
20	Higher Education Academic (100104).....	\$7,371,728	\$7,371,728		
21	Higher Education Student Services (100105).....	\$8,311,200	\$8,311,200		
22	Higher Education Institutional Support (100106).....	\$18,004,746	\$18,004,746		
23	Operation and Maintenance Of Plant (100107).....	\$8,593,900	\$8,593,900		
24	Fund Sources: General.....	\$77,075,140	\$77,075,140		
25	Higher Education Operating.....	\$45,201,203	\$45,201,203		
26	Authority: Title 23.1, Chapter 27, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
32	the general fund is designated for continued enhancement of the existing Bachelor of Science				
33	academic programs in Computer Science, Manufacturing Engineering, Computer				
34	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
35	Education.				
36	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
37	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
38	Program.				
39	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
40	on June 30 each year shall not revert to the surplus of the general fund but shall be carried				
41	forward on the books of the State Comptroller and reappropriated in the succeeding year.				
42	Virginia State University may expend any prior year end balances to support its educational				
43	and general activities or its auxiliary enterprise activities.				
44	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
45	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
46	the total teaching faculty.				
47	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
48	first year and \$600,000 the second year from the general fund to address extremely critical				
49	deferred maintenance deficiencies in its facilities, including residence halls and dining				
50	facilities.				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. As Virginia's public colleges and universities approach full funding of the base				
2	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
3	share of the base adequacy guidelines, these funds are provided with the intent that, in				
4	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
5	consideration the impact of escalating college costs for Virginia students and families. In				
6	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
7	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
8	fees for in-state, undergraduate students to the extent possible.				
9	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
10	from the general fund is designated to support the Manufacturing Engineering and				
11	Logistics Technology program.				
12	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from				
13	the general fund is designated to address increased degree production in Data Science and				
14	Technology, Science and Engineering, Healthcare, and Education.				
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
16	Professional awards as follows:				
17	a. Data Science and Technology awards shall be based on completion data contained in				
18	the State Council of Higher Education for Virginia, C-16 completion report;				
19	b. Science and Engineering awards shall be based on completion data contained in the				
20	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
21	the following programs Biological and Biomedical Science (26), Engineering (14) less				
22	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
23	Sciences (40);				
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Health Professions and Related Programs (51); and				
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Education Programs (13).				
28	3. Virginia State University is expected to maintain increases in:				
29	a. Data Science and Technology awards of 5 annually over the base year.				
30	b. Science and Engineering awards of 5 annually over the base year.				
31	c. Education awards of 5 annually over the base year.				
32	d. The 2016-17 year will serve as the base year for these purposes.				
33	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
34	Appropriations and Senate Finance and Appropriations Committees annually.				
35	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286				
36	the second year from the general fund and \$224,464 the first year and \$224,464 the second				
37	year from nongeneral funds are designated for the educational telecommunications project				
38	to provide graduate engineering education. For supplemental budget requests, the				
39	participating institutions and centers jointly shall submit a report in support of such				
40	requests to the State Council of Higher Education for Virginia for review and				
41	recommendation to the Governor and General Assembly.				
42	I. Virginia State University, in partnership with Norfolk State University, shall collaborate				
43	with Virginia Union University and Hampton University and various localities throughout				
44	the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers				
45	that support entrepreneurship customized to minority community needs, (b) improve				
46	health outcomes of vulnerable and marginalized populations in their surrounding localities				
47	through research, education, workforce development and outreach, (c) expand and				
48	upgrade broadband and technology in order to close the digital divide and provide students				
49	with additional tech job training, (d) actively engage with local public school districts to				
50	provide opportunities and awareness of post-secondary programs and curriculum, and (e)				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	support the creation of an HBCU NoVA Campus by establishing an off-campus instruction				
2	site at Northern Virginia Community College in order to provide an opportunity to expand the				
3	HBCU presence in Northern Virginia, and access and opportunity to an increasing population				
4	of students seeking a four-year degree.				
5	218. Higher Education Student Financial Assistance				
6	(10800).....			\$33,392,448	\$33,516,878
7	Scholarships (10810).....	\$32,790,089	\$32,909,519		
8	Fellowships (10820).....	\$602,359	\$607,359		
9	Fund Sources: General.....	\$26,795,421	\$26,919,851		
10	Higher Education Operating.....	\$6,597,027	\$6,597,027		
11	Authority: Title 23.1, Chapter 27, Code of Virginia.				
12	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
14	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
15	grant for students in innovative internship programs provided that the institutions has at least				
16	one private sector partner and the grant is matched equally by the partner with non-state				
17	funding and / or the institution from private funds.				
18	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second year				
19	from the general fund is provided for an affordability program to offer financial assistance to				
20	Virginia students who are Pell grant eligible, meet university admissions requirements, and				
21	live within a 45 mile radius of the university. The program is designed to address regional				
22	needs relating to access and completion. Funds shall be used to provide last dollar or reduced				
23	tuition and fees to students for up to 150 percent of required credits to complete a certificate				
24	or degree. Priority shall be placed on students from Matoaca, Petersburg, and Colonial				
25	Heights high schools, and remaining funds may be used for room and board if available. It is				
26	the intention that the program may include up to 300 students total at any one time. In the first				
27	and second year, in the event that financial aid remains available after recruiting new students				
28	for fall semester, the remaining financial aid may be used to fund current students who meet				
29	the criteria and/or for eligible new students that enroll in the spring semester.				
30	2. As part of the six-year plan process, the university shall submit an annual report of the				
31	program that includes number of students served, average financial need of students, total				
32	expenditures, average award per student, retention and completion rates, other student				
33	outcomes as defined by the university, and planned outcomes for the upcoming year.				
34	219. Financial Assistance For Educational and General				
35	Services (11000)				
36	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
37	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
38	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
39	Authority: Title 23.1, Chapter 27, Code of Virginia.				
40	220. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$55,715,794	\$55,715,794
42	Food Services (80910).....	\$13,489,606	\$13,489,606		
43	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
44	Residential Services (80930).....	\$20,574,870	\$20,574,870		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$417,467	\$417,467		
47	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
48	Student Unions And Recreational Facilities (80970)...	\$3,278,662	\$3,278,662		
49	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
50	Intercollegiate Athletics (80995).....	\$8,752,852	\$8,752,852		
51	Fund Sources: Higher Education Operating.....	\$45,383,249	\$45,383,249		
52	Debt Service.....	\$10,332,545	\$10,332,545		
53	Authority: Title 23.1, Chapter 27, Code of Virginia.				

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Virginia State University.....			\$247,022,746	\$247,147,176
2	General Fund Positions.....	391.47	391.47		
3	Nongeneral Fund Positions.....	489.89	489.89		
4	Position Level.....	881.36	881.36		
5	Fund Sources: General.....	\$103,870,561	\$103,994,991		
6	Higher Education Operating.....	\$132,819,640	\$132,819,640		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	Cooperative Extension and Agricultural Research Services (234)				
9	221. Educational and General Programs (10000).....			\$16,897,121	\$16,897,121
10	Higher Education Research (100102).....	\$7,008,216	\$7,008,216		
11	Higher Education Public Services (100103).....	\$9,125,777	\$9,125,777		
12	Higher Education Institutional Support (100106)....	\$95,531	\$95,531		
13	Operation and Maintenance Of Plant (100107).....	\$667,597	\$667,597		
14	Fund Sources: General.....	\$9,332,567	\$9,332,567		
15	Higher Education Operating.....	\$7,564,554	\$7,564,554		
16	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
17	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from				
18	the general fund is designated for support of research and extension activities aimed at the				
19	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
20	from these funds for other purposes without the prior written permission of the Secretary				
21	of Education.				
22	B. The Extension Division budgets shall include and separately account for local				
23	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
24	and State University, shall report, by fund source, actual expenditures for each program				
25	area and total actual expenditures for the Extension Division, annually, by September 1, to				
26	the Department of Planning and Budget and the House Appropriations and Senate Finance				
27	and Appropriations Committees. The report shall include all expenditures from local				
28	support funds.				
29	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
30	the general fund is designated for the Small-Farmer Outreach Training and Technical				
31	Assistance Program to provide outreach and business management education to small				
32	farmers.				
33	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
34	related activities or operational expenses.				
35	Total for Cooperative Extension and Agricultural				
36	Research Services.....			\$16,897,121	\$16,897,121
37	General Fund Positions.....	58.75	58.75		
38	Nongeneral Fund Positions.....	86.00	86.00		
39	Position Level.....	144.75	144.75		
40	Fund Sources: General.....	\$9,332,567	\$9,332,567		
41	Higher Education Operating.....	\$7,564,554	\$7,564,554		
42	Grand Total for Virginia State University.....			\$263,919,867	\$264,044,297
43	General Fund Positions.....	450.22	450.22		
44	Nongeneral Fund Positions.....	575.89	575.89		
45	Position Level.....	1,026.11	1,026.11		
46	Fund Sources: General.....	\$113,203,128	\$113,327,558		
47	Higher Education Operating.....	\$140,384,194	\$140,384,194		
48	Debt Service.....	\$10,332,545	\$10,332,545		

ITEM 221.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
2	222.	Museum and Cultural Services (14500).....		\$3,715,305	\$3,715,305
3		Collections Management and Curatorial Services			
4		(14501).....	\$78,986	\$78,986	
5		Education and Extension Services (14503).....	\$1,397,664	\$1,397,664	
6		Operational and Support Services (14507).....	\$2,238,655	\$2,238,655	
7		Fund Sources: General.....	\$2,914,884	\$2,914,884	
8		Special.....	\$800,421	\$800,421	
9		Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.			
10		A. Any revenue generated by the Frontier Culture Museum of Virginia from the development			
11		of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained by the museum to			
12		support agency operations. Such revenues shall be deposited into a special fund which shall			
13		be created on the books of the State Comptroller. Amounts in this fund shall be appropriated			
14		consistent with the provisions of this act.			
15		B. The Governor may authorize the conveyance of any interest in property or improvements			
16		thereon held by the Commonwealth to the American Frontier Culture Foundation.			
17		Total for Frontier Culture Museum of Virginia.....		\$3,715,305	\$3,715,305
18		General Fund Positions.....	22.50	22.50	
19		Nongeneral Fund Positions.....	15.00	15.00	
20		Position Level.....	37.50	37.50	
21		Fund Sources: General.....	\$2,914,884	\$2,914,884	
22		Special.....	\$800,421	\$800,421	
23		§ 1-68. GUNSTON HALL (417)			
24	223.	Museum and Cultural Services (14500).....		\$1,605,931	\$1,605,931
25		Education and Extension Services (14503).....	\$369,202	\$369,202	
26		Operational and Support Services (14507).....	\$1,236,729	\$1,236,729	
27		Fund Sources: General.....	\$1,374,193	\$1,374,193	
28		Special.....	\$231,738	\$231,738	
29		Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.			
30		Total for Gunston Hall.....		\$1,605,931	\$1,605,931
31		General Fund Positions.....	12.00	12.00	
32		Nongeneral Fund Positions.....	3.00	3.00	
33		Position Level.....	15.00	15.00	
34		Fund Sources: General.....	\$1,374,193	\$1,374,193	
35		Special.....	\$231,738	\$231,738	
36		§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)			
37	224.	Museum and Cultural Services (14500).....		\$22,656,275	\$22,656,275
38		Collections Management and Curatorial Services			
39		(14501).....	\$816,645	\$816,645	
40		Education and Extension Services (14503).....	\$9,021,406	\$9,021,406	
41		Operational and Support Services (14507).....	\$12,818,224	\$12,818,224	
42		Fund Sources: General.....	\$13,073,744	\$13,073,744	
43		Special.....	\$9,582,531	\$9,582,531	
44		Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.			
45		A. Out of the amounts for Operational and Support Services, the Director is authorized to			

ITEM 224.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the			
2	second year for entertainment expenses commonly borne by businesses. Such expenses			
3	shall be recorded separately by the agency.			
4	B. With the prior written approval of the Director, Department of Planning and Budget,			
5	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid			
6	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the			
7	Board of Trustees in support of Foundation programs.			
8	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be			
9	authorized to fill all positions authorized in this act and all part-time (wage) positions			
10	funded in this act, notwithstanding § 4-7.01 of this act.			
11	Total for Jamestown-Yorktown Foundation.....		\$22,656,275	\$22,656,275
12	General Fund Positions.....	113.00	113.00	
13	Nongeneral Fund Positions.....	63.00	63.00	
14	Position Level.....	176.00	176.00	
15	Fund Sources: General.....	\$13,073,744	\$13,073,744	
16	Special.....	\$9,582,531	\$9,582,531	
17	§ 1-70. THE LIBRARY OF VIRGINIA (202)			
18	225. Archives Management (13700).....		\$7,754,857	\$7,754,857
19	Management of Public Records (13701).....	\$1,236,882	\$1,236,882	
20	Management of Archival Records (13702).....	\$2,417,166	\$2,417,166	
21	Historical and Cultural Publications (13703).....	\$781,141	\$781,141	
22	Archival Research Services (13704).....	\$1,419,861	\$1,419,861	
23	Conservation-Preservation of Historic Records			
24	(13705).....	\$887,762	\$887,762	
25	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045	
26	Fund Sources: General.....	\$4,006,290	\$4,006,290	
27	Special.....	\$3,418,110	\$3,418,110	
28	Federal Trust.....	\$330,457	\$330,457	
29	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.			
30	A. The Librarian of Virginia shall report annually to the Secretary of Education on			
31	progress in the processing and preserving of circuit court records.			
32	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The			
33	Library of Virginia's archival preservation needs and priorities, and shall report annually			
34	by December 1 to the Governor and the Chairs of the Senate Finance and Appropriations			
35	and House Appropriations Committees of the General Assembly on The Library of			
36	Virginia's progress to date in reducing its archival backlog.			
37	226. Statewide Library Services (14200).....		\$7,019,811	\$7,019,811
38	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222	
39	Consultation to Libraries (14203).....	\$781,927	\$781,927	
40	Research Library Services (14206).....	\$3,586,662	\$3,586,662	
41	Fund Sources: General.....	\$3,530,025	\$3,530,025	
42	Special.....	\$289,602	\$289,602	
43	Federal Trust.....	\$3,200,184	\$3,200,184	
44	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.			
45	It is the intent of the General Assembly to continue to provide electronic resources for			
46	public libraries and to provide universal access to all citizens of the Commonwealth. First			
47	priority shall be the ability to access the Internet in local public libraries.			
48	227. Financial Assistance for Educational, Cultural,		\$26,797,584	\$26,797,584
49	Community, and Artistic Affairs (14300).....			

ITEM 227.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	State Formula Aid for Local Public Libraries					
2	(14301).....	\$26,797,584	\$26,797,584			
3	Fund Sources: General.....	\$26,797,584	\$26,797,584			
4	Authority: Title 42.1, Chapter 3, Code of Virginia.					
5	A. It is the objective of the Commonwealth that all local public libraries receiving state aid					
6	provide access to their patrons to worldwide electronic information on the Internet. It is the					
7	intent of the General Assembly that local public libraries receiving state aid invest in the					
8	technology necessary to provide or enhance this service.					
9	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from					
10	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code					
11	of Virginia, for Fairfax Public Library System.					
12	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from					
13	the general fund of the total amounts for aid to libraries may be used for summer reading					
14	materials and programs or for STEAM instructional materials.					
15	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to local					
16	libraries. It is the objective of the General Assembly to complete a phase-in of additional					
17	funding in fiscal year 2026.					
18	228. Administrative and Support Services (19900).....			\$13,297,009	\$13,297,009	
19	General Management and Direction (19901).....	\$4,855,709	\$4,855,709			
20	Information Technology Services (19902).....	\$4,916,687	\$4,916,687			
21	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613			
22	Fund Sources: General.....	\$10,994,720	\$10,994,720			
23	Special.....	\$1,259,199	\$1,259,199			
24	Federal Trust.....	\$1,043,090	\$1,043,090			
25	Authority: Title 42.1, Chapter 1, Code of Virginia.					
26	A. In the event that any budget reduction actions are required, the Director, Department of					
27	Planning and Budget, shall exclude from any reduction target calculations the rent plan					
28	included in the Library of Virginia budget.					
29	B. Out of this appropriation, \$1,436,000 the first year and \$1,436,000 the second year from					
30	the general fund is provided to support the cost of fees incurred from necessary information					
31	technology services that are out of scope of the Virginia Information and Technologies					
32	Agency.					
33	Total for The Library Of Virginia.....			\$54,869,261	\$54,869,261	
34	General Fund Positions.....	143.09	143.09			
35	Nongeneral Fund Positions.....	63.91	63.91			
36	Position Level.....	207.00	207.00			
37	Fund Sources: General.....	\$45,328,619	\$45,328,619			
38	Special.....	\$4,966,911	\$4,966,911			
39	Federal Trust.....	\$4,573,731	\$4,573,731			
40	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)					
41	229. Museum and Cultural Services (14500).....			\$12,299,708	\$12,299,708	
42	Collections Management and Curatorial Services					
43	(14501).....	\$10,000	\$10,000			
44	Education and Extension Services (14503).....	\$5,550,693	\$5,550,693			
45	Operational and Support Services (14507).....	\$6,739,015	\$6,739,015			
46	Fund Sources: General.....	\$6,732,165	\$6,732,165			
47	Special.....	\$5,317,543	\$5,317,543			
48	Federal Trust.....	\$250,000	\$250,000			

ITEM 229.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.					
2	A. This appropriation from the general fund shall be in addition to any appropriation from					
3	nongeneral funds, notwithstanding any contrary provisions in this act.					
4	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
5	the general fund is designated for debt service costs for payments under the Master					
6	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.					
7	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
8	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
9	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
10	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
11	technology in the vital STEM component of the workforce pipeline.					
12	D. Purchase of items for resale at retail outlets and food services operations open to the					
13	public operated by the Science Museum of Virginia shall be exempt from the provisions					
14	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.					
15	However, such purchase procedures shall provide for competition where practicable.					
16	Total for The Science Museum of Virginia.....			\$12,299,708	\$12,299,708	
17	General Fund Positions.....	59.84	59.84			
18	Nongeneral Fund Positions.....	34.16	34.16			
19	Position Level.....	94.00	94.00			
20	Fund Sources: General.....	\$6,732,165	\$6,732,165			
21	Special.....	\$5,317,543	\$5,317,543			
22	Federal Trust.....	\$250,000	\$250,000			
23	§ 1-72. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
24	230. Museum and Cultural Services (14500).....			\$4,152,902	\$4,156,827	
25	Collections Management and Curatorial Services					
26	(14501).....	\$231,335	\$231,335			
27	Education and Extension Services (14503).....	\$347,174	\$347,174			
28	Operational and Support Services (14507).....	\$2,529,609	\$2,529,609			
29	Scientific Research (14508).....	\$1,044,784	\$1,048,709			
30	Fund Sources: General.....	\$3,505,220	\$3,505,220			
31	Special.....	\$552,086	\$556,011			
32	Federal Trust.....	\$95,596	\$95,596			
33	Authority: Title 10.1, Chapter 20, Code of Virginia.					
34	Total for Virginia Museum of Natural History.....			\$4,152,902	\$4,156,827	
35	General Fund Positions.....	41.00	41.00			
36	Nongeneral Fund Positions.....	10.50	10.50			
37	Position Level.....	51.50	51.50			
38	Fund Sources: General.....	\$3,505,220	\$3,505,220			
39	Special.....	\$552,086	\$556,011			
40	Federal Trust.....	\$95,596	\$95,596			
41	§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)					
42	231. Financial Assistance for Educational, Cultural,			\$6,180,398	\$5,430,398	
43	Community, and Artistic Affairs (14300).....					
44	Financial Assistance to Cultural Organizations					
45	(14302).....	\$5,775,463	\$5,025,463			
46	Administration of Grants for Cultural and Artistic					
47	Affairs (14307).....	\$404,935	\$404,935			
48	Fund Sources: General.....	\$5,340,172	\$4,590,172			

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$11,000	\$11,000		
2	Federal Trust.....	\$829,226	\$829,226		
3	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
4	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
5	the performing arts.				
6	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
7	amount that equals one dollar for each resident of Virginia.				
8	C. Any unexpended balance in this item at the close of business on June 30 each year shall not				
9	revert to the general fund, but shall be carried forward and reappropriated.				
10	D. Out of this appropriation, \$750,000 the first year from the general fund is provided to the				
11	town of Abingdon to support the William King Museum.				
12	232. Museum and Cultural Services (14500).....			\$926,451	\$926,451
13	Operational and Support Services (14507).....	\$926,451	\$926,451		
14	Fund Sources: General.....	\$796,222	\$796,222		
15	Federal Trust.....	\$130,229	\$130,229		
16	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
17	A. Any unexpended balance in this item at the close of business on June 30 each year shall				
18	not revert to the general fund, but shall be carried forward and reappropriated.				
19	Total for Virginia Commission for the Arts.....			\$7,106,849	\$6,356,849
20	General Fund Positions.....	6.00	6.00		
21	Position Level.....	6.00	6.00		
22	Fund Sources: General.....	\$6,136,394	\$5,386,394		
23	Dedicated Special Revenue.....	\$11,000	\$11,000		
24	Federal Trust.....	\$959,455	\$959,455		
25	§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)				
26	233. Museum and Cultural Services (14500).....			\$47,542,825	\$47,542,825
27	Collections Management and Curatorial Services				
28	(14501).....	\$9,280,128	\$9,280,128		
29	Education and Extension Services (14503).....	\$9,651,165	\$9,651,165		
30	Operational and Support Services (14507).....	\$28,611,532	\$28,611,532		
31	Fund Sources: General.....	\$13,286,032	\$13,286,032		
32	Special.....	\$6,452,595	\$6,452,595		
33	Enterprise.....	\$7,479,910	\$7,479,910		
34	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288		
35	Federal Trust.....	\$250,000	\$250,000		
36	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
37	A. The appropriation in this Item from the general fund shall be in addition to any				
38	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
39	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
40	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
41	or appropriation reductions.				
42	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
43	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
44	volunteers who sponsor fundraising activities to support the museum's general operations,				
45	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such				
46	expenses shall be recorded separately by the museum.				

ITEM 233.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year					
2	from the general fund is provided to cover the service fee in lieu of taxes levied by the					
3	City of Richmond.					
4	E. Purchase of items for resale at retail outlets and food services operations open to the					
5	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions					
6	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.					
7	However, such purchase procedures shall provide for competition where practicable.					
8	Total for Virginia Museum of Fine Arts.....			\$47,542,825	\$47,542,825	
9	General Fund Positions.....	141.50	141.50			
10	Nongeneral Fund Positions.....	212.00	212.00			
11	Position Level.....	353.50	353.50			
12	Fund Sources: General.....	\$13,286,032	\$13,286,032			
13	Special.....	\$6,452,595	\$6,452,595			
14	Enterprise.....	\$7,479,910	\$7,479,910			
15	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288			
16	Federal Trust.....	\$250,000	\$250,000			
17	§ 1-75. NEW COLLEGE INSTITUTE (938)					
18	234. Administrative and Support Services (1990).....			\$4,686,850	\$4,686,850	
19	Operation of Higher Education Centers (1993).....	\$4,686,850	\$4,686,850			
20	Fund Sources: General.....	\$3,101,809	\$3,101,809			
21	Special.....	\$1,585,041	\$1,585,041			
22	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.					
23	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
24	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
25	coordinate their activities, both instructional and research, to the maximum extent possible					
26	to best meet the needs of the citizens of the region, to ensure effective utilization of					
27	resources, and to avoid unnecessary duplication. The three entities shall report annually by					
28	October 1 to the Secretary of Education and the State Council of Higher Education and the					
29	Department of Planning and Budget on their joint efforts in this regard.					
30	B. The requirements of § 4-5.05 shall not apply to this appropriation.					
31	C. Notwithstanding any other provision of law, New College Institute is authorized to					
32	retain the income generated by the rental of space at the Building on Baldwin in					
33	Martinsville, VA to outside entities.					
34	Total for New College Institute.....			\$4,686,850	\$4,686,850	
35	General Fund Positions.....	23.00	23.00			
36	Nongeneral Fund Positions.....	6.00	6.00			
37	Position Level.....	29.00	29.00			
38	Fund Sources: General.....	\$3,101,809	\$3,101,809			
39	Special.....	\$1,585,041	\$1,585,041			
40	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)					
41	235. Economic Development Services (53400).....			\$8,041,336	\$8,246,336	
42	Regional Research, Technology, Education, and					
43	Commercialization Services (53421).....	\$8,041,336	\$8,246,336			
44	Fund Sources: General.....	\$8,041,336	\$8,246,336			
45	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.					
46	A. It is the intent of the General Assembly that the Institute for Advanced Learning and					

ITEM 235.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Research, the New College Institute, and the Southern Virginia Higher Education Center			
2	coordinate their activities, both instructional and research, to the maximum extent possible to			
3	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
4	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
5	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
6	this regard.			
7	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
8	C. This Item includes no funds for the agency's use of leased property for engagement			
9	activities.			
10	Total for Institute for Advanced Learning and			
11	Research.....		\$8,041,336	\$8,246,336
12	Fund Sources: General.....	\$8,041,336	\$8,246,336	
13	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
14	236.	Administrative and Support Services (1990).....	\$2,802,652	\$2,884,652
15		Operation of Higher Education Centers (1993).....	\$2,802,652	\$2,884,652
16		Fund Sources: General.....	\$2,802,652	\$2,884,652
17	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
18	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
19	Total for Roanoke Higher Education Authority.....		\$2,802,652	\$2,884,652
20		Fund Sources: General.....	\$2,802,652	\$2,884,652
21	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
22	237.	Administrative and Support Services (1990).....	\$10,079,222	\$10,079,222
23		Operation of Higher Education Centers (1993).....	\$10,079,222	\$10,079,222
24		Fund Sources: General.....	\$5,793,075	\$5,793,075
25		Special.....	\$4,286,147	\$4,286,147
26	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
27	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
28	Center, the Institute for Advanced Learning and Research, and the New College Institute			
29	coordinate their activities, both instructional and research, to the maximum extent possible to			
30	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
31	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
32	the Secretary of Education and the State Council of Higher Education for Virginia on their			
33	joint efforts in this regard.			
34	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from the			
35	general fund is designated for the educational telecommunications project to provide graduate			
36	engineering education. For supplemental budget requests, the participating institutions and			
37	centers jointly shall submit a report in support of such requests to the State Council of Higher			
38	Education for Virginia for review and recommendation to the Governor and the General			
39	Assembly.			
40	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
41	positions the second year from the general fund is designated for additional operational			
42	support of the Southern Virginia Higher Education Center and its efforts to provide STEM			
43	programs and specialized workforce training to the citizens of Southside Virginia.			
44	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
45	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
46	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
47	maintain workforce advancement programs in the areas of health care, manufacturing,			

ITEM 237.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	information technology, and STEM that were originally established through short-term			
2	grants in order to expand the credentials-to-career pipeline for key industry sectors in			
3	Southside Virginia.			
4	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from			
5	the general fund is designated for debt service costs under the Master Equipment Leasing			
6	Program (MELP) for the acquisition of technical training equipment. In addition to these			
7	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second			
8	year from the general fund and \$233,375 the first year and \$233,375 the second year from			
9	nongeneral funds are designated for the staff and operational costs associated with the			
10	Career Tech Academy, providing automation and robotics technical training to high			
11	school students from the counties of Charlotte, Halifax, and Mecklenburg.			
12	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
13	workforce training consistent with grant agreements and memoranda of understanding			
14	with employers that existed as of January 1, 2016. The center will seek opportunities to			
15	collaborate with local community colleges in meeting the continuing goals of these			
16	programs and on new training needs identified by employers. If the local community			
17	colleges are unable to meet the training needs identified by employers, then the center is			
18	authorized to seek other education providers or to offer specialized workforce training			
19	independent of the local community colleges.			
20	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
21	Total for Southern Virginia Higher Education			
22	Center.....		\$10,079,222	\$10,079,222
23	General Fund Positions.....	41.80	41.80	
24	Nongeneral Fund Positions.....	29.50	29.50	
25	Position Level.....	71.30	71.30	
26	Fund Sources: General.....	\$5,793,075	\$5,793,075	
27	Special.....	\$4,286,147	\$4,286,147	
28	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
29	238. Administrative and Support Services (19900).....		\$5,599,447	\$5,599,447
30	General Management and Direction (19901).....	\$46,831	\$46,831	
31	Operation of Higher Education Centers (19931).....	\$5,552,616	\$5,552,616	
32	Fund Sources: General.....	\$4,316,600	\$4,316,600	
33	Special.....	\$1,282,847	\$1,282,847	
34	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
35	A. The board of trustees of the Southwest Virginia Higher Education Center may establish			
36	and administer agreements with out-of-state institutions certified to operate in Virginia			
37	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-			
38	level and graduate-level instructional programs at the Center.			
39	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the			
40	second year from the general fund shall be deposited to the Virginia Rural Information			
41	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,			
42	for the purpose of awarding grants on a competitive basis from the Fund to small, rural			
43	information technology businesses in qualifying localities to establish apprenticeship			
44	programs.			
45	Total for Southwest Virginia Higher Education			
46	Center.....		\$5,599,447	\$5,599,447
47	General Fund Positions.....	29.00	29.00	
48	Nongeneral Fund Positions.....	3.00	3.00	
49	Position Level.....	32.00	32.00	
50	Fund Sources: General.....	\$4,316,600	\$4,316,600	

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$1,282,847	\$1,282,847		
2	§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE				
3	ASSOCIATES, LLC (936)				
4	239. Financial Assistance For Educational and General				
5	Services (11000).....			\$1,547,651	\$1,547,651
6	Sponsored Programs (11004).....	\$1,547,651	\$1,547,651		
7	Fund Sources: General.....	\$1,547,651	\$1,547,651		
8	Authority: Discretionary Inclusion.				
9	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
10	Southeastern Universities Research Association Doing Business for Jefferson Science				
11	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
12	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
13	support faculty positions and industry-led research that will promote economic development				
14	opportunities in the Commonwealth.				
15	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
16	general fund is designated to provide funding to expand a center for nuclear femtography and				
17	to support high performance data facility related programs in partnership with the				
18	Commonwealth's research universities.				
19	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
20	Virginia and § 4-5.05 of this act.				
21	Total for Southeastern Universities Research				
22	Association Doing Business for Jefferson Science				
23	Associates, LLC.....				
				\$1,547,651	\$1,547,651
24	Fund Sources: General.....	\$1,547,651	\$1,547,651		
25	240. Not set out.				
26	§ 1-81. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
27	241. Authority: Chapter 597, Acts of Assembly of 1986.				
28	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
29	replacement of instructional and research equipment at state-supported institutions of higher				
30	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of				
31	1986.				
32	2. The Governor shall annually present to the General Assembly through the				
33	Commonwealth's budget process, the estimated payments and the corresponding total value of				
34	equipment to be acquired.				
35	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
36	procedures through which institutions of higher education apply for allocations made				
37	available under the program, and shall develop guidelines and recommendations for the				
38	apportionment of such equipment to each state-supported institution of higher education.				
39	2. The Authority shall finance equipment for educational institutions in accordance with §				
40	23.1-1207, Code of Virginia, and according to terms and conditions approved through the				
41	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
42	College Building Authority to finance equipment may be sold and issued at the same time				
43	with other obligations of the Authority as separate issues or as a combined issue. Each				
44	institution shall make available such additional detail on specific equipment to be purchased				
45	as may be requested by the Governor or the General Assembly. If emergency acquisitions are				
46	necessary when the General Assembly is not in session, the Governor may approve such				
47	acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of				
48	the House Appropriations and Senate Finance and Appropriations Committees.				

		Item Details(\$)		Appropriations(\$)	
ITEM 241.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 3. Amounts for debt service payments for allocations provided by this Item shall be
 2 provided pursuant to Item 264 of this act.

3 C.1. Transfer of the appropriation in Item 264 of this act to the Virginia College Building
 4 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
 5 \$183,300,000 made in the 2022-2024 biennium brings the total amount of equipment
 6 acquired through the program to approximately \$1,999,964,424.

7 2. Allocations of \$95,150,000 the first year and \$97,650,000 the second year will be made
 8 to support the purchase of additional equipment to enhance instructional and research
 9 activity at Virginia's public colleges and universities. Allocations are as follows:

		Prior	FY 2025	FY 2026	FY 2025
		Allocations	Allocation	Allocation	Research
	Institution				Allocation
					FY 2026
					Research
					Allocation
10					
11					
12					
13	George Mason	\$119,169,755	\$3,947,024	\$3,947,024	\$474,407
14	University				
15	Old Dominion	\$131,016,213	\$5,016,192	\$5,016,192	\$329,078
16	University				
17	University of	\$369,970,226	\$10,458,476	\$10,458,476	\$12,689,341
18	Virginia				
19	Virginia	\$237,978,749	\$6,853,430	\$6,853,430	\$5,995,552
20	Commonwealth				
21	University				
22	Virginia	\$367,195,402	\$10,331,639	\$10,331,639	\$5,240,458
23	Polytechnic				
24	Institute and State				
25	University				
26	College of William	\$67,071,124	\$2,300,493	\$2,300,493	\$595,857
27	and Mary				
28	Christopher	\$19,405,141	\$754,464	\$754,464	\$0
29	Newport University				\$0
30	University of	\$7,646,857	\$250,681	\$250,681	\$0
31	Virginia's College				\$0
32	at Wise				
33	James Madison	\$61,588,787	\$2,309,646	\$2,309,646	\$0
34	University				\$0
35	Longwood	\$19,347,567	\$743,433	\$743,433	\$0
36	University				\$0
37	University of Mary	\$20,593,398	\$655,746	\$655,746	\$0
38	Washington				\$0
39	Norfolk State	\$54,133,439	\$2,350,108	\$2,350,108	\$0
40	University				\$0
41	Radford University	\$44,558,626	1,744,993	\$1,744,993	\$0
42	Virginia Military	\$22,571,018	\$886,084	\$886,084	\$0
43	Institute				\$0
44	Virginia State	\$34,199,643	\$1,342,189	\$1,342,189	\$0
45	University				\$0
46	Richard Bland	\$4,577,156	\$160,149	\$160,149	\$0
47	College				\$0
48	Virginia	\$384,874,381	\$17,596,542	\$17,596,542	\$0
49	Community College				\$0
50	System				
51	Virginia Institute of	\$12,333,958	\$362,100	\$362,100	\$175,307
52	Marine Science				\$175,307
53	Virginia	\$4,000,000	\$0	\$0	\$0
54	Cooperative				\$0
55	Extension and				

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Agricultural				
2	Experiment Station				
3	Southwest Virginia	\$1,944,051	\$80,111	\$80,111	\$0
4	Higher Education				
5	Center				
6	Roanoke Higher	\$1,615,331	\$77,623	\$77,623	\$0
7	Education Authority				
8	Institute for	\$7,661,688	\$274,172	\$274,172	\$0
9	Advanced Learning				
10	and Research				
11	Southern Virginia	\$1,199,316	\$595,790	\$95,790	\$0
12	Higher Education				
13	Center				
14	New College	\$617,166	\$34,486	\$34,486	\$0
15	Institute				
16	Eastern Virginia	\$4,695,432	\$524,429	\$524,429	\$0
17	Medical School				
18	TOTAL	\$1,999,964,424	\$69,650,000	\$69,150,000	\$25,500,000
19	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
20	year and \$5,000,000 the second year is designated to support the equipment needs of				
21	Workforce Development activities, including those related to the New Economy Industry				
22	Credential Assistance Training Grant Program.				
23	E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion				
24	University to ensure the continued operations of the schools and divisions existing as Eastern				
25	Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of				
26	Assembly.				
27	F. Out of this allocation, \$10,500,000 the first year and \$13,500,000 the second year is				
28	designated to support the equipment needs of institutions involved in the Bioscience Research				
29	initiative. Of these amounts, \$7,500,000 each year is allocated to the University of Virginia				
30	for the Manning Institute for Biotechnology, \$4,000,000 the second year is allocated to				
31	Virginia Tech for the Patient Research Center and \$3,000,000 the first year and \$2,000,000				
32	the second year is allocated to Virginia Commonwealth University for the Medicines for All				
33	Institute.				
34	G. Out of this allocation, \$500,000 the first year is designated to support replacement				
35	equipment in the Welding Lab at Southern Virginia Higher Education Center to serve adult				
36	and high school welding students.				
37	Total for Virginia College Building Authority.....			\$0	\$0
38	TOTAL FOR OFFICE OF EDUCATION.....			\$27,998,383,472	\$28,561,935,323
39	General Fund Positions.....		19,272.89	19,272.89	
40	Nongeneral Fund Positions.....		43,162.05	43,226.05	
41	Position Level.....		62,434.94	62,498.94	
42	Fund Sources: General.....	\$13,487,856,903		\$13,639,745,179	
43	Special.....	\$50,821,852		\$50,825,777	
44	Higher Education Operating.....	\$11,618,537,163		\$11,990,067,744	
45	Commonwealth Transportation.....	\$1,796,906		\$1,796,906	
46	Enterprise.....	\$7,479,910		\$7,479,910	
47	Trust and Agency.....	\$915,840,603		\$1,015,840,603	
48	Debt Service.....	\$308,781,595		\$312,907,180	
49	Dedicated Special Revenue.....	\$100,335,288		\$100,335,288	
50	Federal Trust.....	\$1,506,933,252		\$1,442,936,736	

ITEM 242.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF FINANCE			
2	§ 1-82. SECRETARY OF FINANCE (190)			
3	242. Administrative and Support Services (79900).....		\$816,339	\$816,339
4	General Management and Direction (79901).....	\$816,339	\$816,339	
5	Fund Sources: General.....	\$816,339	\$816,339	
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,			
9	as determined by the State Comptroller, from annual charges of internal service funds and			
10	enterprise funds that exceed the cost of providing services or that represent over-			
11	recoveries from the general fund.			
12	B. The Secretary of Finance shall engage internal or third-party assistance to perform a			
13	risk assessment of executive branch agency internal controls for administering and			
14	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon			
15	engaging internal or third-party assistance, the Secretary of Finance shall consult with the			
16	Auditor of Public Accounts and executive branch agencies conducting similar risk			
17	assessments or audits regarding the scope of work performed by the Auditor of Public			
18	Accounts and such executive branch agencies over federal funds. The Secretary of			
19	Finance shall provide oversight over any resulting contracts and compile the findings and			
20	provide a report to the Governor, the Chair of the House Appropriations Committee and			
21	the Chair of the Senate Finance and Appropriations Committee by November 1 of each			
22	year.			
23	Total for Secretary of Finance.....		\$816,339	\$816,339
24	General Fund Positions.....	4.00	4.00	
25	Position Level.....	4.00	4.00	
26	Fund Sources: General.....	\$816,339	\$816,339	
27	§ 1-83. DEPARTMENT OF ACCOUNTS (151)			
28	243. Financial Systems Development and Management			
29	(72400).....		\$3,501,869	\$3,501,869
30	Financial Systems Development (72401).....	\$246,492	\$246,492	
31	Financial Systems Maintenance (72402).....	\$668,729	\$668,729	
32	Computer Services (72404).....	\$2,586,648	\$2,586,648	
33	Fund Sources: General.....	\$3,501,869	\$3,501,869	
34	Authority: Title 2.2, Chapter 8, Code of Virginia.			
35	244. Accounting Services (73700).....		\$11,471,240	\$11,471,240
36	General Accounting (73701).....	\$5,438,769	\$5,438,769	
37	Disbursements Review (73702).....	\$1,118,558	\$1,118,558	
38	Payroll Operations (73703).....	\$1,501,367	\$1,501,367	
39	Financial Reporting (73704).....	\$3,412,546	\$3,412,546	
40	Fund Sources: General.....	\$10,362,948	\$10,362,948	
41	Special.....	\$1,108,292	\$1,108,292	
42	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
43	A.1. There is hereby created on the books of the State Comptroller the Commonwealth			
44	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's			
45	statewide charge card program shall be deposited to the Commonwealth Charge Card			
46	Rebate Fund. The cost of administration of the program as well as rebates due to political			
47	subdivisions and payments due to the federal government are hereby appropriated from			

ITEM 244.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by				
2	June 30 of each year.				
3	2. The Department of Accounts is authorized to include the administrative costs estimated at				
4	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
5	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
6	appropriated from the fund.				
7	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
8	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
9	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
10	General District Courts, Combined District Courts, and the Magistrates System. The State				
11	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
12	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
13	treasury by the Circuit Courts.				
14	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
15	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
16	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
17	be required to repay the federal government its share of any rebates, Internal Service Fund				
18	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
19	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
20	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
21	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
22	until such payment is required by the federal government.				
23	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
24	amounts due to be returned to the federal government. The State Comptroller shall transfer				
25	those amounts to the Fund on or before June 30 of each year.				
26	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
27	15 cents for each payroll deduction administered under the Supplemental Insurance and				
28	Annuities program. Reimbursement by the employing agency is prohibited.				
29	245.	Service Center Administration (82600).....		\$4,050,220	\$4,241,035
30		Payroll Service Bureau (82601).....	\$4,050,220	\$4,241,035	
31		Fund Sources: Internal Service.....	\$4,050,220	\$4,241,035	
32	Authority: Title 2.2, Chapter 8, Code of Virginia.				
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
34	estimates from an internal service fund which shall be paid solely from revenues derived from				
35	charges for services.				
36	B.1. The Department of Accounts shall operate the payroll service center to support the				
37	salaried and wage employees of all agencies identified by the Department of Planning and				
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
39	transferring such records and functions as may be required. The payroll service center shall				
40	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
41	leave accounting. The Department of Accounts shall be responsible for all accounting				
42	reconciliations for these services; however, each employing agency shall remain fully				
43	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
44	shall be in such form as the Comptroller directs.				
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
46	service center through interagency transactions as determined by the State Comptroller.				
47	b. The Department of Accounts is authorized to charge the following rates to agencies				
48	participating in the payroll service center based on the type and number of W-2 forms				
49	processed in the Cardinal Human Capital Management (HCM) system.				
50	Criteria		FY 2025		FY 2026
51	Wage employees		\$132.59		\$142.92
52	Salaried employees		\$155.99		\$168.14

		Item Details(\$)		Appropriations(\$)	
ITEM 245.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026
1	Non-Virginia employees		\$545.97		\$588.49
2	C.1. The Department of Accounts shall operate a fiscal service center to support the				
3	operations of all agencies identified by the Department of Planning and Budget. The				
4	agencies so identified shall cooperate with the Department of Accounts in transferring				
5	such records and functions as may be required. The service center shall provide services to				
6	agencies to include accounts payable processing, travel voucher processing, related				
7	reconciliations, and such other fiscal services as may be appropriate.				
8	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
9	service center through interagency transactions as determined by the State Comptroller.				
10	D. Nothing in this section shall prohibit additional agencies from using the services of the				
11	centers; however, such additions shall be subject to approval by the affected cabinet				
12	secretary and the Secretary of Finance.				
13	246. Information Systems Management and Direction				
14	(71100).....			\$45,422,533	\$45,810,683
15	Financial Oversight for Performance Budgeting				
16	System (71107).....	\$3,272,531	\$3,400,931		
17	Financial Oversight for Cardinal System (71108)....	\$42,150,002	\$42,409,752		
18	Fund Sources: Internal Service.....	\$45,422,533	\$45,810,683		
19	Authority: Title 2.2 Chapter 8, Code of Virginia				
20	A. The appropriation for Financial Oversight for Performance Budgeting System and				
21	Financial Oversight for Cardinal System is sum sufficient and amounts shown are				
22	estimates from internal service funds for the Commonwealth's enterprise applications				
23	which shall be paid solely from revenues derived from charges for services. All users of				
24	the Commonwealth's enterprise applications shall be assessed a surcharge based on				
25	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
26	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
27	Additionally, the State Comptroller shall recover the cost of services provided for the				
28	administration of the fund through interagency transactions as determined by the State				
29	Comptroller.				
30	1. Out of this appropriation, the Performance Budgeting System is appropriated				
31	\$3,272,531 the first year and \$3,400,931 the second year from internal service fund				
32	revenues.				
33	2. Out of this appropriation, the Cardinal Financial System is appropriated \$20,493,396				
34	the first year and \$20,678,421 the second year from internal service fund revenues.				
35	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is				
36	appropriated \$21,656,606 the first year and \$21,731,331 the second year from internal				
37	service fund revenues.				
38	4. The State Comptroller shall submit revised projections of revenues and expenditures for				
39	the internal service funds for the Commonwealth's enterprise applications and estimates of				
40	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				
41	5. In the event that expenses of the enterprise applications become due before costs have				
42	been fully recovered in the department's internal service fund, a treasury loan shall be				
43	provided to the department to finance these costs. This treasury loan shall be repaid from				
44	the proceeds collected in the funds.				
45	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented				
46	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance				
47	Committee (CGC) shall be established to evaluate and recommend expansion options for				
48	the Cardinal Financials and Human Capital Management (HCM) applications. The CGC				
49	shall analyze expansion opportunities in both the financial and human resources arenas				
50	that will most benefit Commonwealth state agencies in meeting their agency missions and				
51	core objectives. Additionally, this evaluation will analyze opportunities that could				
52	possibly allow for the decommissioning of agency-based systems in favor of the				

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Commonwealth's enterprise system to improve efficiency and cost effectiveness. Once these					
2	opportunities are evaluated and finalized, the CGC shall present recommendations to the					
3	Commonwealth's Secretary of Finance and Secretary of Administration for review. Upon their					
4	approval of any such recommendations, the Cardinal Program will have the authority to					
5	proceed with these projects, subject to available funding.					
6	2. In order to support and maintain the Cardinal project initiative, a working capital advance					
7	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in					
8	anticipation of final approved funding. No funds shall be drawn and expended from this WCA					
9	without the prior approval of the Secretary of Finance.					
10	247. Administrative and Support Services (79900).....			\$1,734,964	\$1,734,964	
11	General Management and Direction (79901).....	\$1,734,964	\$1,734,964			
12	Fund Sources: General.....	\$1,734,964	\$1,734,964			
13	Authority: Title 2.2, Chapter 8, Code of Virginia.					
14	As a condition of the appropriation in this Item, the department shall provide to the Chairs of					
15	the House Appropriations and Senate Finance and Appropriations Committees the					
16	expenditure and revenue reports necessary for timely legislative oversight of state finances.					
17	The necessary reports include monthly and year-end versions and shall be provided in an					
18	interactive electronic format agreed upon by the Chairs of the House Appropriations and					
19	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.					
20	Delivery of these reports shall occur by way of electronic mail or other methods to ensure					
21	their receipt within 48 hours of their initial run after the close of the business month.					
22	248. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of					
23	principal of or interest on any of its general obligation bonded indebtedness when due, the					
24	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to					
25	make such payment to the bondholder, or paying agent for the bondholder, and to recover					
26	such payment and associated costs of publication and mailing from any funds appropriated					
27	and payable by the Commonwealth to the unit for any and all purposes.					
28	249. In the event of default by any employer participating in the health insurance program					
29	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
30	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
31	costs and to recover such payments from any funds appropriated and payable by the					
32	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
33	payments upon receipt of notice from the Director, Department of Human Resource					
34	Management, that such payments are due and unpaid from the employer.					
35	250. The State Comptroller shall make calculations of payments and transfers related to interest					
36	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
37	programs, and direct cost reimbursements due from the federal government pursuant to Item					
38	263 of this act.					
39	Total for Department of Accounts.....			\$66,180,826	\$66,759,791	
40	General Fund Positions.....	115.00	115.00			
41	Nongeneral Fund Positions.....	54.00	54.00			
42	Position Level.....	169.00	169.00			
43	Fund Sources: General.....	\$15,599,781	\$15,599,781			
44	Special.....	\$1,108,292	\$1,108,292			
45	Internal Service.....	\$49,472,753	\$50,051,718			
46	Department of Accounts Transfer Payments (162)					
47	251. Financial Assistance to Localities - General (72800)					
48	a sum sufficient, estimated at.....			\$495,380,000	\$495,380,000	
49	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000			
50	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000			

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Localities - Rental Vehicle				
2	Tax (72810).....	\$50,000,000	\$50,000,000		
3	Distribution of Sales Tax Revenues from Certain				
4	Public Facilities (72811).....	\$2,000,000	\$2,000,000		
5	Distribution of Tennessee Valley Authority				
6	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
7	Distribution of the Virginia Communications Sales				
8	and Use Tax (72816).....	\$350,000,000	\$350,000,000		
9	Distribution of Payments to Localities for				
10	Enhanced Emergency Communications Services				
11	(72817).....	\$37,000,000	\$37,000,000		
12	Distribution of Sales Tax Revenues from Certain				
13	Tourism Projects (72819).....	\$600,000	\$600,000		
14	Distribution of Historic Triangle Sales Tax				
15	Collections (72820).....	\$28,000,000	\$28,000,000		
16	Fund Sources: General.....	\$30,380,000	\$30,380,000		
17	Trust and Agency.....	\$50,000,000	\$50,000,000		
18	Dedicated Special Revenue.....	\$415,000,000	\$415,000,000		
19	Authority: §§ 15.2-5914 , 58.1-608.3 , 58.1-662 , 58.1-816 , 58.1-1736 , 58.1-1741 , 58.1-				
20	2658.1 , and 58.1-3406 , Code of Virginia.				
21	A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
23	\$350,000,000 in the first year and \$350,000,000 in the second year equal to the revenues				
24	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia				
25	Communications Sales and Use Tax. All revenue received by the Commonwealth				
26	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the				
27	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
28	shall be distributed pursuant to § 58.1-662 , Code of Virginia, and Item 270 of this act. For				
29	the purposes of the State Comptroller's preliminary and final annual reports required by §				
30	2.2-813 , Code of Virginia, however, all deposits to and disbursements from the fund shall				
31	be accounted for as part of the general fund of the state treasury.				
32	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
33	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
34	Department of Taxation for the costs of administering the Virginia Communications Sales				
35	and Use Tax Fund.				
36	B. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
37	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
38	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues				
39	collected pursuant to A. 2. of § 58.1-1736 Code of Virginia, from the Virginia Motor				
40	Vehicle Rental Tax.				
41	C. In order to carry out the provisions of § 56-484:17 et seq., Code of Virginia, there is				
42	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
43	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
44	collected pursuant to § 56-484.17:1 , Code of Virginia, from the Virginia Wireless Tax.				
45	D. In order to carry out the provisions of § 58.1-603.2 , there is hereby appropriated a sum				
46	sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and				
47	\$28,000,000 the second year equal to the revenues collected pursuant to § 58.1-603.2 ,				
48	Code of Virginia, from the additional state sales and use tax in the Historic Triangle.				
49	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
50	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
51	Roads Regional Transit Fund, as provided in § 33.2-2600.1 , Code of Virginia, from				
52	revenues collected pursuant to § 58.1-816 B. , Code of Virginia.				
53	2. Notwithstanding the provisions of § 58.1-816 , Code of Virginia, the appropriation in				
54	this Item for the distribution of recordation taxes is not subject to the sum sufficient				
55	provisions of this Item.				

ITEM 252.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	252.	Revenue Stabilization Fund (73500).....			\$0	\$0
2		Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
3		On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
4		General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
5		The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
6		amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
7		of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
8		requirement of § 2.2-1829, Code of Virginia.				
9	253.	Personnel Management Services (70400).....			\$31,359,934	\$31,359,934
10		Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
11		Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934		
12		Authority: Title 2.2, Chapter 8, Code of Virginia.				
13	254.	Financial Assistance for Health Research (40700).....			\$1,846,151	\$1,846,151
14		Health Research Grant Administration Services				
15		(40701).....	\$1,846,151	\$1,846,151		
16		Fund Sources: Dedicated Special Revenue.....	\$1,846,151	\$1,846,151		
17		Authority: Title 2.2, Chapter 8, Code of Virginia.				
18		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
19		Health Research Board, funds received from the Virginia Retirement System pursuant to §				
20		32.1-162.28, Code of Virginia.				
21	255.	Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
22		Reimbursements to Localities for Personal Property				
23		Tax Relief (74601).....	\$950,000,000	\$950,000,000		
24		Fund Sources: General.....	\$950,000,000	\$950,000,000		
25		Authority: Discretionary Inclusion.				
26		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
27		from the general fund is provided to be used to implement a program which provides				
28		equitable tax relief from the personal property tax on vehicles.				
29		2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
30		percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
31		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
32		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
33		reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
34		B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
35		amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
36		county's, city's and town's share of the total funds available for reimbursement for personal				
37		property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
38		to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
39		year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
40		chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
41		before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
42		than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
43		2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
44		effective date of this act.				
45		C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
46		of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
47		to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
48		deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
49		its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
50		provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				

ITEM 255.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's					
2	payments to such locality for tangible personal property tax relief among the owners of					
3	qualifying vehicles, and such locality's tax bills provide a general description of the					
4	criteria upon which relief has been allocated and set out, for each qualifying vehicle that is					
5	the subject of such bill, the specific dollar amount of relief so allocated.					
6	D. The Secretary of Finance may authorize advance payment, from funds appropriated in					
7	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property					
8	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if					
9	the Secretary finds that such town (1) had a due date for tangible personal property taxes					
10	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)					
11	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004					
12	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the					
13	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,					
14	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in					
15	the absence of such advance payment.					
16	E. It is the intention of the General Assembly that reimbursements to counties, cities and					
17	towns that had a billing date for tax year 2004 tangible personal property taxes with					
18	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received					
19	personal property tax relief reimbursement with respect to tax year 2004 from the					
20	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title					
21	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by					
22	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth					
23	with respect to sums attributable to such spring billing dates not later than August 15 of					
24	each fiscal year.					
25	Total for Department of Accounts Transfer					
26	Payments.....			\$1,478,586,085	\$1,478,586,085	
27	Nongeneral Fund Positions.....	1.00	1.00			
28	Position Level.....	1.00	1.00			
29	Fund Sources: General.....	\$980,380,000	\$980,380,000			
30	Trust and Agency.....	\$81,359,934	\$81,359,934			
31	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
32	Grand Total for Department of Accounts.....			\$1,544,766,911	\$1,545,345,876	
33	General Fund Positions.....	115.00	115.00			
34	Nongeneral Fund Positions.....	55.00	55.00			
35	Position Level.....	170.00	170.00			
36	Fund Sources: General.....	\$995,979,781	\$995,979,781			
37	Special.....	\$1,108,292	\$1,108,292			
38	Internal Service.....	\$49,472,753	\$50,051,718			
39	Trust and Agency.....	\$81,359,934	\$81,359,934			
40	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
41	§ 1-84. DEPARTMENT OF PLANNING AND BUDGET (122)					
42	256. Planning, Budgeting, and Evaluation Services					
43	(71500).....			\$9,315,486	\$9,315,486	
44	Budget Development and Budget Execution					
45	Services (71502).....	\$6,482,200	\$6,558,244			
46	Forecasting and Regulatory Review Services					
47	(71505).....	\$1,471,791	\$1,463,419			
48	Program Evaluation Services (71506).....	\$704,561	\$712,133			
49	Administrative Services (71598).....	\$656,934	\$581,690			
50	Fund Sources: General.....	\$9,315,486	\$9,315,486			
51	Authority: Title 2.2, Chapter 15, Code of Virginia.					

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The Department of Planning and Budget shall be responsible for continued development			
2	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
3	performance measurement and evaluation process within state government.			
4	B. The Department of Planning and Budget shall be responsible for the continued			
5	development and coordination of a review process for strategic plans and performance			
6	measures of the state agencies. The review process shall assess on a periodic basis the			
7	structure and content of the plans and performance measures, and the processes used to			
8	develop and implement the plans and measures with the goal of improving the efficiency and			
9	effectiveness of state government operations.			
10	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
11	before December 20, the Department of Planning and Budget shall deliver to the presiding			
12	officer of each house of the General Assembly a copy of the budget document containing the			
13	explanation of the Governor's budget recommendations. This copy may be in electronic			
14	format.			
15	2. The Department of Planning and Budget shall include in the budget document the amount			
16	of projected spending and projected net tax-supported state debt for each year of the biennium			
17	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all			
18	funds for the cited fiscal years as shown in the Budget Bill. The most current population			
19	estimates from the Weldon Cooper Center for Public Services shall be used to make the			
20	calculations.			
21	D. Notwithstanding any contrary provision of law, any school division may request the			
22	Department of Planning and Budget to assist in the coordination of a school efficiency review			
23	for the division. Such assistance shall be at the discretion of the Director of the Department of			
24	Planning and Budget. Each participating school division shall pay 100 percent of the cost of			
25	the review.			
26	E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal			
27	impact statements on bills to be considered by the General Assembly and posted on the			
28	Legislative Information System. If a fiscal impact statement is revised the new version shall			
29	clearly indicate as such. Each fiscal impact statement shall include a descriptive total of the			
30	general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact			
31	statement which describe how the costs were calculated. This descriptive total may be			
32	included in a final paragraph or table labeled with the discrete cost items by fund source and			
33	totaled.			
34	Total for Department of Planning and Budget.....		\$9,315,486	\$9,315,486
35	General Fund Positions.....	59.00	59.00	
36	Position Level.....	59.00	59.00	
37	Fund Sources: General.....	\$9,315,486	\$9,315,486	
38	§ 1-85. DEPARTMENT OF TAXATION (161)			
39	257. Planning, Budgeting, and Evaluation Services			
40	(71500).....		\$6,176,511	\$5,176,511
41	Tax Policy Research and Analysis (71507).....	\$3,899,793	\$2,899,793	
42	Appeals and Rulings (71508).....	\$1,415,043	\$1,415,043	
43	Revenue Forecasting (71509).....	\$861,675	\$861,675	
44	Fund Sources: General.....	\$6,176,511	\$5,176,511	
45	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
46	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
47	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
48	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
49	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of			
50	Motor Vehicles shall provide the Department of Taxation with direct access to all data records			
51	and systems required to perform this function. The Department of Planning and Budget shall			
52	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the successful consolidation of this function.			
2	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
3	private partnership contracts shall be required in years following the final report upon the			
4	completion of contract or when no such contract is active.			
5	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
6	to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
7	Appropriation Committees, on the amount of state sales and use tax revenues authorized			
8	to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-			
9	3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General			
10	Assembly.			
11	D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be used			
12	for initial costs associated with the replacement of the Department of Taxation's Integrated			
13	Revenue Management System (IRMS). Such funds shall be allocated in accordance with			
14	continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022			
15	and 2023 Appropriation Acts. Accordingly, the workgroup is hereby continued and			
16	directed to review the plan for implementation of an IRMS modernization project as			
17	developed by the Department of Taxation based upon recommendations of the			
18	workgroup's 2022 assessment. Such review shall include consideration of methodologies			
19	for refactoring and replacement, the project roadmap and timeline, costs and funding			
20	structure, and the governance structure required for the modernization effort. In addition,			
21	the workgroup shall provide periodic oversight of the implementation of the IRMS			
22	modernization project. The workgroup shall include the Secretary of Finance or his			
23	designee, staff from the House Appropriations and Senate Finance and Appropriations			
24	Committees, the Director of the Department of Planning and Budget, and the Chief			
25	Information Officer of the Virginia Information Technologies Agency. The workgroup			
26	shall submit an update on its findings and recommendations to the Governor and the			
27	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
28	by November 1, 2024, with an annual executive summary of the interim activity of the			
29	project implementation by November 1 of each subsequent year until implementation of a			
30	new system is complete.			
31	258. Revenue Administration Services (73200).....		\$70,323,247	\$69,918,101
32	Tax Return Processing (73214).....	\$7,428,573		\$7,392,923
33	Customer Services (73217).....	\$15,014,313		\$15,014,313
34	Compliance Audit (73218).....	\$26,718,919		\$26,718,919
35	Compliance Collections (73219).....	\$16,186,507		\$16,186,507
36	Legal and Technical Services (73222).....	\$4,974,935		\$4,605,439
37	Fund Sources: General.....	\$58,592,613		\$58,074,467
38	Special.....	\$10,282,214		\$10,282,214
39	Dedicated Special Revenue.....	\$1,448,420		\$1,561,420
40	Authority: Title 3.2; Title 58.1, Code of Virginia.			
41	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
42	to contract with private collection agencies for the collection of delinquent accounts. The			
43	State Comptroller is hereby authorized to deposit collections from such agencies into the			
44	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
45	Collector Fund may be used to pay private collection agencies/attorneys and perform			
46	oversight of their operations, upgrade systems and data interfaces, and retain experts to			
47	perform analysis of receivables and collection techniques. Any balance in the fund			
48	remaining after such payment shall be deposited into the appropriate general, nongeneral,			
49	or local fund no later than June 30 of each year.			
50	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
51	share of any court fines and fees to reimburse the department for any ongoing operational			
52	collection expenses.			
53	2. Any form of state debt assigned to the Department of Taxation for collection may be			
54	collected by the department in the same manner and means as state taxes may be collected			
55	pursuant to Title 58.1, Chapter 18, Code of Virginia.			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. The Department of Taxation is hereby appropriated revenues from the Communications				
2	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
3	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
4	Virginia.				
5	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
6	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
7	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
8	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
9	pay a tax because of a power or systems failure that causes the department's electronic filing				
10	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
11	for a return or payment.				
12	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
13	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
14	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
15	Taxation and Conservation and Recreation to recover the direct cost of administration				
16	incurred in implementing the Virginia Land Conservation Act.				
17	F. In the event that the United States Congress adopts legislation allowing local governments,				
18	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
19	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
20	Department of Taxation to finance the costs of modifying the agency's computer systems to				
21	implement this federal debt setoff program. This treasury loan shall be repaid from the				
22	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
23	the Department of Taxation.				
24	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
25	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
26	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
27	Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's				
28	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
29	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
30	of the state treasury.				
31	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
32	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
33	administering the Virginia Communications Sales and Use Tax.				
34	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
35	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
36	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
37	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
38	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
39	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
40	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
41	submitted to the Tax Commissioner in writing.				
42	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
43	required to mail its forms and instructions unless requested by a taxpayer or his				
44	representative.				
45	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
46	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
47	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
48	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
49	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
50	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
51	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
52	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
53	total amount of corporate income tax relief provided in Virginia shall be required after the				
54	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
55	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
2	website.			
3	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
4	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
5	and their annual income tax return and final payment using an electronic medium in a			
6	format prescribed by the Tax Commissioner .			
7	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
8	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
9	a format prescribed by the Tax Commissioner.			
10	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
11	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
12	Virginia, and make related payments using an electronic medium in a format prescribed			
13	by the Tax Commissioner.			
14	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
15	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
16	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
17	medium in a format prescribed by the Tax Commissioner.			
18	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required			
19	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return			
20	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic			
21	medium in a format prescribed by the Tax Commissioner.			
22	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
23	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
24	electronic medium in a format prescribed by the Tax Commissioner all installment			
25	payments of estimated tax and all payments made with regard to a return or an extension			
26	of time to file if (i) any one such payment exceeds or is required to exceed \$1,500, or if			
27	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
28	\$6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall			
29	apply to any payments made on and after July 1, 2022. The Department of Taxation shall			
30	provide reasonable advanced notice to taxpayers affected by this requirement.			
31	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
32	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
33	requirement creates an unreasonable burden on the person required to use an electronic			
34	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
35	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
36	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
37	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
38	frequent filers, with the first return they are required to file after July 1, 2013.			
39	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
40	Business Consumer's Use Tax returns and payments shall be made using an electronic			
41	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
42	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
43	required to file after August 1, 2017.			
44	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
45	electronic means upon a determination that the requirement would cause an undue			
46	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
47	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
48	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
49	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
50	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
51	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
2	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
3	of Virginia, the department may so advise taxpayers.			
4	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
5	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
6	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
7	format prescribed by the Tax Commissioner.			
8	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
9	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
10	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
11	electronic version of the form.			
12	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
13	to recover the direct cost of administration incurred by the department in implementing and			
14	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
15	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
16	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
17	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
18	provided in § 58.1-2533, Code of Virginia.			
19	R. The Department of Taxation is authorized to recover the administrative costs associated			
20	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
21	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
22	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
23	and/or enhanced collection revenues returned to the Commonwealth.			
24	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
25	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
26	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
27	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
28	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
29	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
30	Commissioner in writing.			
31	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
32	effective January 1, 2016, the Department of Taxation shall not provide to the local			
33	commissioners of the revenue or any other local officials copies of federal tax forms or			
34	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
35	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
36	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
37	the department in an electronic format by the taxpayer.			
38	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
39	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
40	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
41	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
42	first return they are required to file after July 1, 2016.			
43	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
44	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
45	beginning with the first return required to be filed after January 1, 2018.			
46	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be			
47	filed using an electronic medium prescribed by the Tax Commissioner beginning July 1,			
48	2024.			
49	4. The Tax Commissioner shall have the authority to waive the requirement to file by			
50	electronic means upon a determination that the requirement would cause an undue hardship.			
51	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
52	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
2	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,				
3	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of				
4	Virginia; \$50 for each request for an offer in compromise with respect to doubtful				
5	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for				
6	permission to change a corporation's filing method pursuant to § 58.1-442, Code of				
7	Virginia.				
8	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
9	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden				
10	on the person making such request. All requests for waiver shall be submitted to the Tax				
11	Commissioner in writing.				
12	3. Revenues received from the above fees shall be deposited into the general fund in the				
13	state treasury.				
14	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
15	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
16	after the completion of such report due on December 31, 2016.				
17	X.1. Every payment settlement entity required to file information returns under § 6050W				
18	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for				
19	filing such returns, submit to the Department of Taxation electronically either (i) a				
20	duplicate of all such information returns or (ii) a duplicate of such information returns				
21	related to participating payees with a Virginia state address or Virginia state taxpayers.				
22	2. The Tax Commissioner shall have the authority to waive the requirement to submit this				
23	information upon a determination that the requirement would cause an unreasonable				
24	burden. In addition, the Tax Commissioner shall have the authority to waive the				
25	requirement to submit this information electronically upon a determination that the				
26	requirement would cause an unreasonable burden. All requests for waiver shall be				
27	transmitted to the Tax Commissioner in writing.				
28	Y. The Department of Taxation is hereby appropriated revenues from the Disposable				
29	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the				
30	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
31	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products				
32	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative				
33	costs for implementing the tax on heated tobacco products incurred by the Department of				
34	Taxation as provided by Item 3-5.19(D) of this Act.				
35	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of				
36	Taxation may appoint a collector in any county or city, including the treasurer thereof, to				
37	collect delinquent state taxes at any time, even if such delinquent state taxes were not				
38	assessed at least 90 days previously therein.				
39	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of				
40	Taxation may appoint collectors or contract with collection agencies to collect delinquent				
41	state taxes at any time, even if such delinquent state taxes were not assessed at least 90				
42	days previously therein.				
43	BB. In order to carry out the provisions of § 58.1-4200 et seq., Code of Virginia, there is				
44	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
45	\$16,700,000 in the first year and \$23,000,000 in the second year equal to the revenues				
46	collected pursuant to § 58.1-4216, Code of Virginia, from the gross receipts tax on skill				
47	game machines.				
48	CC. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may				
49	authorize an interest-free treasury loan for the Department of Taxation to fund costs				
50	associated with the implementation of skill game oversight as enacted by the 2024 General				
51	Assembly of Virginia. The amount of the treasury loan may include costs as estimated to				
52	be incurred by the Department for the administration, regulation, enforcement, and				
53	oversight of skill game machines in accordance with legislation passed by the 2024				
54	General Assembly. The Secretary of Finance may extend the repayment plan for any such				

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	interest-free treasury loan for a period of longer than twelve months as needed to support state				
2	costs associated with the administration and regulation of skill game machines. Intended				
3	repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes				
4	collected pursuant to the legislation.				
5	DD. The Director, Department of Planning and Budget, is authorized to provide nongeneral				
6	fund appropriation to the Authority in the amounts necessary to reflect expenditures in				
7	accordance with this paragraph.				
8	EE. Out of this appropriation, \$658,000 the first year and \$771,000 the second year from the				
9	Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of the				
10	Attorney General, shall be used for the costs associated with the implementation of House Bill				
11	790 and Senate Bill 582 from the 2024 Session.				
12	259. Tax Value Assistance to Localities (73400).....			\$2,377,024	\$2,377,024
13	Training for Local Assessors (73401).....	\$160,394	\$160,394		
14	Valuation and Assessment Assistance for Localities				
15	(73410).....	\$2,216,630	\$2,216,630		
16	Fund Sources: General.....	\$835,047	\$835,047		
17	Special.....	\$1,541,977	\$1,541,977		
18	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
19	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
20	A. The department is hereby authorized to recover from participating localities, as special				
21	funds, the direct costs associated with assessor/property tax and local valuation and				
22	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
23	officers and board members attending shall continue to be reimbursed for the actual expenses				
24	incurred by their attendance at the programs.				
25	B. In the expenditure of funds out of its appropriations for determination of true values of				
26	locally taxable real estate for use by the Board of Education in state school fund distributions,				
27	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
28	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
29	reflect actual true values; further, the department shall, upon request of any local school				
30	board, review its initial determination and promptly inform the Board of Education of				
31	corrections in such determination.				
32	C. Notwithstanding any other provision of law, the requirement that the Department of				
33	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
34	satisfied by the posting of such documents on the department's web site.				
35	260. Administrative and Support Services (79900).....			\$54,864,665	\$54,864,665
36	General Management and Direction (79901).....	\$30,066,690	\$30,066,690		
37	Information Technology Services (79902).....	\$24,797,975	\$24,797,975		
38	Fund Sources: General.....	\$54,711,211	\$54,711,211		
39	Special.....	\$153,454	\$153,454		
40	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
41	A. To defray the costs of administration for voluntary contributions made on individual				
42	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
43	Taxation may retain up to five percent of the contributions made to each organization, not to				
44	exceed a total of \$50,000 from all organizations in any taxable year.				
45	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
46	necessary start-up costs associated with the implementation of a sales and use tax				
47	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
48	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
49	Department shall also retain sufficient revenues to recover its costs incurred administering				
50	these taxes.				
51	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				

ITEM 260.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	determines that an issue may have a major impact on tax policies, revenues or					
2	expenditures, he may request that the Attorney General appoint special counsel to render					
3	such assistance or representation as needed. The compensation for such special counsel					
4	shall be paid out of the funds appropriated for the administration of the Department of					
5	Taxation.					
6	D. The Department of Taxation is required to provide, at the beginning of an audit,					
7	detailed information on the audit process and tax policies that are being examined.					
8	Furthermore, the Department shall compile and make available on their website a list of					
9	common issues which are identified in a large number of audits.					
10	Total for Department of Taxation.....			\$133,741,447	\$132,336,301	
11	General Fund Positions.....	930.00	930.00			
12	Nongeneral Fund Positions.....	56.00	56.00			
13	Position Level.....	986.00	986.00			
14	Fund Sources: General.....	\$120,315,382	\$118,797,236			
15	Special.....	\$11,977,645	\$11,977,645			
16	Dedicated Special Revenue.....	\$1,448,420	\$1,561,420			
17	§ 1-86. DEPARTMENT OF THE TREASURY (152)					
18	261. Investment, Trust, and Insurance Services (72500)..			\$68,012,631	\$65,212,631	
19	Debt Management (72501).....	\$5,193,546	\$1,393,546			
20	Insurance Services (72502).....	\$57,759,448	\$58,759,448			
21	Banking and Investment Services (72503).....	\$5,059,637	\$5,059,637			
22	Fund Sources: General.....	\$7,798,672	\$3,998,672			
23	Special.....	\$126,365	\$126,365			
24	Commonwealth Transportation.....	\$185,187	\$185,187			
25	Trust and Agency.....	\$59,852,407	\$60,852,407			
26	Dedicated Special Revenue.....	\$50,000	\$50,000			
27	Authority: Title 2.2, Chapter 18, Code of Virginia.					
28	A. The Department of the Treasury shall take into account the claims experience of each					
29	agency and institution when setting premiums for the general liability program.					
30	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to					
31	any action filed against a constitutional officer or appointee of a constitutional officer					
32	before the Equal Employment Opportunity Commission or the Virginia State Bar.					
33	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
34	Northern Virginia Transportation Commission and the Potomac Rappahannock					
35	Transportation Commission are authorized to obtain liability policies for the					
36	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance					
37	and a program of self-insurance maintained by the Commissions and administered by the					
38	Department of the Treasury's Division of Risk Management or by an independent third					
39	party selected by the Commissions, which liability policies shall be deemed to meet the					
40	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the					
41	Department of Rail and Public Transportation is authorized to work with the Northern					
42	Virginia Transportation Commission and the Potomac Rappahannock Transportation					
43	Commission to obtain the foregoing liability policies for the Commissions. In obtaining					
44	liability policies, the Director of the Department of Rail and Public Transportation shall					
45	advise the Commissions regarding compliance with all applicable public procurement and					
46	administrative guidelines.					
47	D. The Virginia Public School Authority shall transfer to the Department of the Treasury					
48	each year an amount necessary to recover the direct and indirect costs incurred by the					
49	department in the administration of the Virginia Public School Authority programs.					
50	E. The Department of the Treasury shall provide to the State Compensation Board the					
51	premiums, by local constitutional office and individual regional jail, required to fund the					

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The			
2	premiums provided to the Department of the Treasury by the actuary shall be calculated using			
3	factors such as claims experience by local constitutional office and individual regional jail,			
4	each local constitutional office and individual regional jail's total number of positions, and			
5	local and regional jail average daily populations.			
6	F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of			
7	Risk Management is authorized to initiate Cyber coverage for state agencies under the			
8	Property Plan after July 1, 2020.			
9	G. The Department of the Treasury, in consultation with the the Department of Taxation, is			
10	directed to review surplus lines insurance policies procured by state agencies and authorities			
11	and submit a report to the Chairs of the House Appropriations Committee and the Senate			
12	Finance and Appropriations Committee. The review shall estimate the benefit from exempting			
13	state agencies and authorities from being charged the insurance premium license tax by			
14	licensed surplus line brokers on insurance policies procured.			
15	H. Included in the appropriation for this item is a total amount not to exceed \$3,800,000 the			
16	first year from the general fund to be utilized towards loan payoffs of water and wastewater			
17	infrastructure debt incurred by the Town of Craigsville. The Department of Treasury is			
18	directed to utilize funds from the appropriation in this paragraph to directly pay lenders of the			
19	Town through which water and sewer infrastructure was financed.			
20	262. Revenue Administration Services (73200).....		\$16,063,613	\$15,607,347
21	Unclaimed Property Administration (73207).....	\$8,011,292	\$8,011,292	
22	Accounting and Trust Services (73213).....	\$2,103,014	\$2,103,014	
23	Check Processing and Bank Reconciliation (73216)...	\$2,579,482	\$2,579,482	
24	Administrative Services (73220).....	\$3,369,825	\$2,913,559	
25	Fund Sources: General.....	\$5,008,056	\$4,551,790	
26	Special.....	\$467,004	\$467,004	
27	Trust and Agency.....	\$9,989,189	\$9,989,189	
28	Dedicated Special Revenue.....	\$599,364	\$599,364	
29	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.			
30	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
31	services and other operating expenses to process checks issued by the Department of Social			
32	Services. The estimated cost, excluding actual postage costs, is \$170,000 the first year and			
33	\$170,000 the second year.			
34	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
35	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
36	System (VRS) checks. The estimated cost for VEC is \$1,500 the first year and \$1,500 the			
37	second year, and for VRS is \$15,000 the first year and \$15,000 the second year.			
38	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
39	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
40	revenues derived pursuant to the act.			
41	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000			
42	the first year and \$2,000,000 the second year to pay fees for compliance services and			
43	securities portfolio custody services for unclaimed property administration.			
44	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the			
45	State Treasurer is not required to publish any item of less than \$250.			
46	D. The State Treasurer is authorized to charge institutions of higher education participating in			
47	the private college financing program of the Virginia College Building Authority an annual			
48	administrative fee of up to 10 basis points of the then outstanding principal amount financed			
49	for each project in addition to a share of direct costs of issuance as determined by the State			
50	Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund			
51	in the Department of the Treasury to compensate the department for direct and indirect staff			
52	time and expenses involved with this program.			

ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	E.1. The State Treasurer is authorized to charge qualified public depositories holding					
2	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee					
3	of not more than one-half of one basis point of their average public deposit balances over					
4	a twelve month period. The State Treasurer shall issue guidelines to effect the					
5	implementation of this fee. However, the total fees collected from all qualified					
6	depositories shall not exceed \$200,000 in any one year.					
7	2. Any regulations or guidelines necessary to implement or change the amount of the fee					
8	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et					
9	seq.) provided that input is solicited from qualified public depositories. Such input					
10	requires only that notice and an opportunity to submit written comments be given.					
11	F. The State Treasurer shall work with universities and community colleges to develop					
12	policies and procedures which minimize the use of paper checks when issuing any					
13	reimbursements of student loan balances. These efforts should include reimbursement					
14	through debit cards, direct deposits, or other electronic means.					
15	G. The Virginia Public School Authority shall transfer to the Department of the Treasury					
16	each year an amount necessary to recover the direct and indirect cost incurred by the					
17	department in the accounting and financial reporting of the Virginia Public School					
18	Authority programs.					
19	263. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
20	transfer to the federal government, in accordance with the provisions of the federal Cash					
21	Management Improvement Act of 1990 and related federal regulations, of the interest					
22	owed by the state on federal funds advanced to the state for federal assistance programs,					
23	where such funds are held by the state from the time they are deposited in the state's bank					
24	account until they are paid out to redeem warrants, checks or payments by other means.					
25	This sum sufficient appropriation is funded from the interest earned on federal funds					
26	deposited and invested by the state. The actual amount for transfer shall be established by					
27	the State Comptroller.					
28	2. When permitted by applicable federal laws or administrative regulations, the State					
29	Comptroller shall first offset and reduce the amount to be transferred by any and all					
30	amounts of interest payments calculated to be received by the state from the federal					
31	government, where such payments are due to the state because the state was required to					
32	disburse its own funds for federal program purposes prior to the receipt of federal funds.					
33	3. Should the interest payments calculated to be made by the federal government to the					
34	state exceed the interest calculated to be transferred from the state to the federal					
35	government, reduced by the federally approved direct cost reimbursement to the state, the					
36	State Comptroller shall then notify the federal government of the net amount of interest					
37	due to the state and shall record such net interest, upon its receipt, as interest revenue					
38	earned by the general fund.					
39	Total for Department of the Treasury.....			\$84,076,244	\$80,819,978	
40	General Fund Positions.....	31.70	31.70			
41	Nongeneral Fund Positions.....	87.30	87.30			
42	Position Level.....	119.00	119.00			
43	Fund Sources: General.....	\$12,806,728	\$8,550,462			
44	Special.....	\$593,369	\$593,369			
45	Commonwealth Transportation.....	\$185,187	\$185,187			
46	Trust and Agency.....	\$69,841,596	\$70,841,596			
47	Dedicated Special Revenue.....	\$649,364	\$649,364			
48	§ 1-87. TREASURY BOARD (155)					
49	264. Bond and Loan Retirement and Redemption					
50	(74300).....			\$1,055,120,400	\$1,089,441,170	
51	Debt Service Payments on General Obligation					
52	Bonds (74301).....	\$41,187,314	\$33,743,986			

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Debt Service Payments on Public Building Authority				
2	Bonds (74303).....	\$369,073,180	\$379,077,905		
3	Debt Service Payments on College Building				
4	Authority Bonds (74304).....	\$644,859,906	\$676,619,279		
5	Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028		
6	Higher Education Operating.....	\$31,526,576	\$31,526,576		
7	Dedicated Special Revenue.....	\$645,000	\$645,000		
8	Federal Trust.....	\$3,959,934	\$3,379,566		

9 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
10 Virginia.

11 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
12 between Items in the Treasury Board to address legislation affecting the Treasury Board
13 passed by the General Assembly.

14 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
15 following amounts are hereby appropriated from the general fund for debt service on general
16 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

17	Series	FY 2025		FY 2026	
18		General Fund	Federal Funds	General Fund	Federal Funds
19	2013 Refunding	\$23,779,600	\$0	\$13,028,600	\$0
20	2015B Refunding	\$11,340,750	\$0	\$14,880,000	\$0
21	2016B Refunding	\$4,842,700	\$0	\$4,682,950	\$0
22	2019C Refunding	\$1,124,264	\$0	\$1,052,436	\$0
23	Projected debt service &	\$100,000	\$0	\$100,000	\$0
24	expenses				
25	Total Service Area	\$41,187,314	\$0	\$33,743,986	\$0

26 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
27 to fund issuance costs and other expenses are hereby appropriated.

28 C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
29 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
30 by the authority for its various bond issues:

31	Series	FY 2025		FY 2026	
32		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
33	2010B	\$21,717,048	\$2,088,467	\$21,436,829	\$1,806,640
34	2012A Refunding	\$10,337,125	\$0	\$0	\$0
35	2013A	\$8,745,050	\$0	\$1,354,800	\$0
36	2014A	\$8,414,675	\$645,000	\$8,417,675	\$645,000
37	2014B	\$2,014,388	\$0	\$2,012,972	\$0
38	2014C Refunding	\$34,601,050	\$0	\$34,600,400	\$0
39	2015A	\$17,297,845	\$0	\$17,296,720	\$0
40	2015B Refunding	\$11,263,075	\$0	\$11,263,075	\$0
41	2016A	\$14,377,100	\$0	\$14,379,225	\$0
42	2016B Refunding	\$31,946,700	\$0	\$31,953,825	\$0
43	2016C	\$11,656,750	\$0	\$11,656,750	\$0
44	2016D	\$906,482	\$0	\$903,176	\$0
45	2017A Refunding	\$5,899,700	\$0	\$12,065,800	\$0
46	2018A	\$11,742,369	\$0	\$11,745,244	\$0
47	2018B	\$1,232,590	\$0	\$1,232,990	\$0
48	2019A	\$13,433,275	\$0	\$13,431,150	\$0
49	2019B	\$10,157,150	\$0	\$10,159,775	\$0

ITEM 264.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2019C	\$5,106,276	\$0		\$0	\$0
2	2020A	\$15,718,050	\$0	\$15,718,925		\$0
3	2020B Refunding	\$33,784,375	\$0	\$34,228,625		\$0
4	2020C	\$6,617,714	\$0	\$6,618,540		\$0
5	2021A	\$38,488,625	\$0	\$38,485,750		\$0
6	2021B Refunding	\$1,186,304	\$0	\$1,184,866		\$0
7	2022A	\$33,093,050	\$0	\$33,092,550		\$0
8	2022B	\$5,346,540	\$0	\$5,210,290		\$0
9	Projected debt service	\$11,256,407	\$0	\$38,176,313		\$0
10	and expenses					
11	Total Service Area	\$366,339,713	\$2,733,467	\$376,626,265		\$2,451,640

12 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
 13 of the approved capital costs as determined by the State Board of Local and Regional Jails
 14 and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of
 15 Virginia, for the following:

16		Commonwealth Share of
17	Project	Approved Capital Costs
18	Fairfax County Adult Detention Center - Security and	\$14,479,670
19	Mechanical Upgrades	
20	Loudoun County Adult Detention Center - Expansion and	\$9,975,250
21	Renovation	
22	Albemarle-Charlottesville Regional Jail - Renovation	\$11,689,250
23	Total Approved Capital Costs	\$36,144,170

24 b. The Commonwealth's share of the total construction cost of the projects listed in the
 25 table in paragraph C.2.a. shall not exceed the amount listed for each project.
 26 Reimbursement of the Commonwealth's portion of the construction costs of these projects
 27 shall be subject to the approval of the Department of Corrections of the final expenditures.

28 c. This paragraph shall constitute the authority for the Virginia Public Building Authority
 29 to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

30 D.1. Out of the amounts for Debt Service Payments on Virginia College Building
 31 Authority Bonds shall be paid to the Virginia College Building Authority the following
 32 amounts for use by the Authority for payments on obligations issued for financing
 33 authorized projects under the 21st Century College Program:

34	Series	FY 2025	FY 2026
35	2010B	\$27,288,516	\$26,692,000
36	2012B	\$399,100	\$20,354,100
37	2014A	\$412,050	\$14,147,050
38	2014B Refunding	\$5,080,400	\$0
39	2015A	\$23,556,450	\$241,600
40	2015B Refunding	\$30,686,153	\$30,688,347
41	2015D	\$12,457,685	\$18,547,435
42	2016A	\$16,792,150	\$16,791,400
43	2016B Refunding	\$1,972,000	\$1,972,000
44	2016C	\$4,431,155	\$4,433,558
45	2017B Refunding	\$23,952,750	\$24,070,500
46	2017C	\$31,468,500	\$31,465,500
47	2017D	\$11,316,888	\$11,318,600
48	2017E Refunding	\$79,348,750	\$65,166,500
49	2019A	\$31,126,350	\$31,126,600
50	2019B	\$9,987,000	\$9,984,500

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2019C Refunding		\$29,061,250		\$29,067,000
2	2020A & B		\$20,154,950		\$20,155,700
3	2020B Refunding		\$7,477,287		\$6,206,018
4	2021A		\$32,914,300		\$32,915,050
5	2022A		\$38,214,663		\$42,806,913
6	2022B		\$4,591,955		\$0
7	2023A		\$41,846,525		\$41,847,525
8	2023B Refunding		\$17,090,500		\$17,090,500
9	Projected 21st Century debt service &		\$49,113,641		\$82,501,695
10	expenses				
11	Subtotal 21st Century		\$550,740,968		\$579,590,091
12	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
13	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
14	payment of debt service on authorized bond issues to finance equipment:				
15	Series		FY 2025		FY 2026
16	2018A		\$12,862,500		\$0
17	2019A		\$12,568,750		\$12,573,750
18	2020A		\$12,062,500		\$12,061,500
19	2021A		\$12,513,750		\$12,514,000
20	2022A		\$13,943,500		\$13,942,250
21	2023A		\$14,400,000		\$14,402,750
22	Projected debt service & expenses		\$15,767,938		\$31,534,938
23	Subtotal Equipment		\$94,118,938		\$97,029,188
24	Total Service Area		\$644,859,906		\$676,619,279
25	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
26	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
27	the useful life of the equipment.				
28	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
29	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
30	students at institutions of higher education shall be paid to the Virginia College Building				
31	Authority in each year for debt service on bonds issued under the 21st Century Program:				
32	Institution		FY 2025		FY 2026
33	George Mason University		\$2,804,490		\$2,804,490
34	Old Dominion University		\$1,108,899		\$1,108,899
35	University of Virginia		\$5,006,754		\$5,006,754
36	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
37	University				
38	Virginia Commonwealth University		\$2,359,266		\$2,359,266
39	College of William and Mary		\$1,639,845		\$1,639,845
40	Christopher Newport University		\$131,508		\$131,508
41	University of Virginia's College at Wise		\$48,330		\$48,330
42	James Madison University		\$2,843,787		\$2,843,787
43	Norfolk State University		\$420,789		\$420,789
44	Longwood University		\$106,149		\$106,149
45	University of Mary Washington		\$234,834		\$234,834
46	Radford University		\$300,486		\$300,486
47	Virginia Military Institute		\$400,470		\$400,470
48	Virginia State University		\$773,577		\$773,577
49	Richard Bland College		\$10,830		\$10,830
50	Virginia Community College System		\$3,301,665		\$3,301,665

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL		\$26,683,974		\$26,683,974
2	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
3	the following is the estimated general and nongeneral fund breakdown of each institution's				
4	share of the debt service on the Virginia College Building Authority bond issues to				
5	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				
6	Building Authority in each year for debt service on bonds issued under the equipment				
7	program:				
8			FY 2025		FY 2026
9	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
10	College of William &	\$3,020,288	\$259,307	\$3,118,744	\$259,307
11	Mary				
12	University of Virginia	\$13,730,800	\$1,088,024	\$14,178,399	\$1,088,024
13	Virginia Polytechnic	\$13,564,278	\$992,321	\$14,006,448	\$992,321
14	Institute and State				
15	University				
16	Virginia Military	\$1,163,328	\$88,844	\$1,201,251	\$88,844
17	Institute				
18	Virginia State	\$1,762,143	\$108,886	\$1,819,586	\$108,886
19	University				
20	Norfolk State	\$1,575,607	\$108,554	\$1,626,969	\$108,554
21	University				
22	Longwood University	\$976,044	\$54,746	\$1,007,861	\$54,746
23	University of Mary	\$860,921	\$97,063	\$888,985	\$97,063
24	Washington				
25	James Madison	\$3,032,305	\$254,504	\$3,131,153	\$254,504
26	University				
27	Radford University	\$2,290,979	\$135,235	\$2,365,661	\$135,235
28	Old Dominion	\$6,585,695	\$374,473	\$6,800,377	\$374,473
29	University				
30	Virginia	\$8,997,781	\$401,647	\$9,291,093	\$401,647
31	Commonwealth				
32	University				
33	Richard Bland College	\$210,258	\$2,027	\$217,112	\$2,027
34	Christopher Newport	\$990,526	\$17,899	\$1,022,816	\$17,899
35	University				
36	University of Virginia's	\$329,116	\$19,750	\$339,844	\$19,750
37	College at Wise				
38	George Mason	\$5,181,998	\$205,665	\$5,350,922	\$205,665
39	University				
40	Virginia Community	\$23,102,276	\$633,657	\$23,855,369	\$633,657
41	College System				
42	Virginia Institute of	\$475,396	\$0	\$490,894	\$0
43	Marine Science				
44	Roanoke Higher	\$101,910	\$0	\$105,232	\$0
45	Education Authority				
46	Southwest Virginia	\$105,177	\$0	\$108,605	\$0
47	Higher Education				
48	Center				
49	Institute for Advanced	\$359,957	\$0	\$371,691	\$0
50	Learning and Research				
51	Southern Virginia	\$125,761	\$0	\$129,861	\$0
52	Higher Education				
53	Center				
54	New College Institute	\$45,276	\$0	\$46,752	\$0

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Eastern Virginia Medical	\$688,516	\$0	\$710,961	\$0
2	School				
3	TOTAL	\$89,276,336	\$4,842,602	\$92,186,586	\$4,842,602
4	6. Old Dominion University may be responsible for the share of debt service issued to Eastern				
5	Virginia Medical School in this item to continue the financing of equipment for the schools				
6	and divisions existing as Eastern Virginia Medical School prior to the effective date of				
7	Chapters 756 and 778, 2023 Acts of Assembly.				
8	E. Pursuant to various Payment Agreements between the Treasury Board and the				
9	Commonwealth Transportation Board, funds required to pay the debt service due on				
10	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders				
11	by the Treasury Board after transfer of these funds to the Treasury Board from the				
12	Commonwealth Transportation Board pursuant to Item 443, paragraph E of this act and §§				
13	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.				
14	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
15	as lease, rental, or debt service payments to be used for any type of financing where the				
16	proceeds are used to acquire equipment and to finance associated costs, including but not				
17	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
18	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
19	rental, or debt service payments described herein.				
20	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were				
21	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
22	construction, improvement or equipping of real property, proceeds from the subsequent sale				
23	or disposition of such property and any improvements may first be applied toward				
24	remediation options available under federal law in order to maintain the tax-exempt status of				
25	such bonds.				
26	265.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
27		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
28		Constitution of Virginia, as follows:			
29		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
30		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
31		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and			
32		a payment agreement with the Treasury Board.			
33		4. For payment of the principal of and the interest on obligations, issued in accordance with			
34		the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
35		obligation of the Commonwealth.			
36		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
37		expected at the time of issuance to be paid from subsidies under federal programs and for			
38		arbitrage rebate amounts and other penalties to the United States Government for bonds			
39		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)			
40		(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of			
41		Virginia.			
42		Total for Treasury Board.....		\$1,055,120,400	\$1,089,441,170
43		Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028	
44		Higher Education Operating.....	\$31,526,576	\$31,526,576	
45		Dedicated Special Revenue.....	\$645,000	\$645,000	
46		Federal Trust.....	\$3,959,934	\$3,379,566	
47		§ 1-88. BOARD OF ACCOUNTANCY (226)			
48	266.	Regulation of Professions and Occupations (56000)...		\$2,767,913	\$2,767,913
49		Accountant Regulation (56001).....	\$2,767,913	\$2,767,913	

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
2	Authority: Title 54.1, Chapter 44, Code of Virginia.				
3	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913
4	Nongeneral Fund Positions.....	15.00	15.00		
5	Position Level.....	15.00	15.00		
6	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
7	TOTAL FOR OFFICE OF FINANCE.....			\$2,830,604,740	\$2,860,843,063
8	General Fund Positions.....	1,139.70	1,139.70		
9	Nongeneral Fund Positions.....	213.30	213.30		
10	Position Level.....	1,353.00	1,353.00		
11	Fund Sources: General.....	\$2,158,222,606	\$2,187,349,332		
12	Special.....	\$13,679,306	\$13,679,306		
13	Higher Education Operating.....	\$31,526,576	\$31,526,576		
14	Commonwealth Transportation.....	\$185,187	\$185,187		
15	Internal Service.....	\$49,472,753	\$50,051,718		
16	Trust and Agency.....	\$151,201,530	\$152,201,530		
17	Dedicated Special Revenue.....	\$422,356,848	\$422,469,848		
18	Federal Trust.....	\$3,959,934	\$3,379,566		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

OFFICE OF HEALTH AND HUMAN RESOURCES

§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)

267.	Administrative and Support Services (79900).....			\$964,759	\$964,759
	General Management and Direction (79901).....	\$964,759	\$964,759		
	Fund Sources: General.....	\$964,759	\$964,759		

Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety and Homeland Security, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and Appropriations and House Appropriations Committees by November 15 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the Department of Corrections. The results of such screenings shall be provided to the commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population.

B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of Administration and the Secretary of Public Safety and Homeland Security, shall convene an interagency workgroup to oversee the development of a statewide integrated electronic health record (EHR) system. The workgroup shall include the Department of Behavioral Health and Developmental Services (DBHDS), the Virginia Department of Health, the Department of Corrections, the Department of Planning and Budget, staff of the House Appropriations and Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by the respective Secretaries. The purpose of the workgroup shall be to evaluate common business requirements for electronic health records to ensure consistency and interoperability with other partner state and local agencies and public and private health care entities to the extent allowed by federal and state law and regulations. The goal of the workgroup is to develop an integrated EHR which may be shared as appropriate with other partner state and local agencies and public and private health care entities. The workgroup shall evaluate the DBHDS statement of work developed for its EHR system and the DBHDS platform for potential adaption and/or use by state agencies in order to develop an integrated statewide EHR.

2. The workgroup shall also maintain an implementation timeline, cost estimates, and assess other issues that may need to be addressed in order to implement an integrated statewide EHR system. The timeline and cost estimates shall be used by the respective agencies to coordinate implementation. The workgroup shall report on its activities and any recommendations to the Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.

C.1. The Secretary of Health and Human Resources shall report to the Chairs of the House

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral				
2	Health Commission by December 1, 2024 a plan detailing how funds appropriated during				
3	the 2023 and 2024 Sessions of the General Assembly shall be expended to expand and				
4	modernize the comprehensive crisis services system.				
5	2. The plan shall include how funding for new crisis stabilization units and crisis receiving				
6	centers are being strategically deployed and the information provided shall include: (i) the				
7	unmet needs the new unit will address; (ii) the capacity of community services boards or				
8	private providers to staff the proposed unit; (iii) the unit's ability to serve individuals under				
9	a temporary detention order; (iv) the expected initial and ongoing costs of the proposed				
10	unit; and (v) the planned timeframe for when the unit would become operational.				
11	D. The Secretary of Health and Human Resources shall report to the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral				
13	Health Commission by December 1, 2024, on plans to implement the Certified				
14	Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how				
15	adopting the CCBHC model could improve access to community-based behavioral health				
16	services and their quality, and barriers to implementation of the CCBHC model in the				
17	Commonwealth.				
18	E. The Secretary of Health and Human Resources shall take an inventory of all call				
19	centers operated or contracted by agencies, including contracted Medicaid managed care				
20	organizations, in the Health and Human Resources Secretariat. Specifically, the inventory				
21	shall include for each call center: (i) the purpose of the call center; (ii) the annual contract				
22	amount and agency fund sources used to pay the contract; (iii) the term and expiration date				
23	of the contract; (iv) an assessment of any duplication between the call centers; and (v) any				
24	recommendations for potential consolidation. The Secretary shall report the detailed list of				
25	call centers with requested information by September 1, 2024, to the Chairs of the House				
26	Appropriations and Senate Finance and Appropriations Committees.				
27	Total for Secretary of Health and Human				
28	Resources.....			\$964,759	\$964,759
29	General Fund Positions.....	5.00	5.00		
30	Position Level.....	5.00	5.00		
31	Fund Sources: General.....	\$964,759	\$964,759		
32					
	Children's Services Act (200)				
33	268. Protective Services (45300).....			\$435,341,242	\$435,341,242
34	Financial Assistance for Child and Youth Services				
35	(45303).....	\$435,341,242	\$435,341,242		
36	Fund Sources: General.....	\$377,708,913	\$377,708,913		
37	Federal Trust.....	\$57,632,329	\$57,632,329		
38	Authority: Title 2.2, Chapter 52, Code of Virginia.				
39	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
40	paragraphs B and C.				
41	B.1.a. Out of this appropriation, \$319,037,048 the first year and \$319,037,048 the second				
42	year from the general fund and \$57,632,329 the first year and \$57,632,329 the second year				
43	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
44	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
45	non-Medicaid pool allocation.				
46	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
47	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
48	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services				
49	will transfer these funds to the Department of Medical Assistance Services as they are				
50	needed to pay Medicaid provider claims.				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	c. The non-Medicaid state pool allocation shall consist of \$287,822,698 the first year and			
2	\$287,822,698 the second year from the general fund and \$8,419,998 the first year and			
3	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
4	from the Department of Social Services.			
5	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
6	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
7	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
8	pools.			
9	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
10	state pool funding to any locality not in compliance with federal and state requirements			
11	pertaining to the provision of special education and foster care services funded in accordance			
12	with § 2.2-5211, Code of Virginia.			
13	f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall			
14	allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general fund			
15	to localities for wrap-around services for students with disabilities as defined in the Children's			
16	Services Act policy manual.			
17	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
18	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
19	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
20	localities that have exceeded their state allocation for mandated services. The nongeneral			
21	funds shall be transferred from the Department of Social Services.			
22	b. In each year, the director of the Office of Children's Services may approve and obligate			
23	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
24	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
25	Item.			
26	c. The State Executive Council shall maintain local government performance measures to			
27	include, but not be limited to, use of federal funds for state and local support of the Children's			
28	Services Act.			
29	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
30	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
31	preserving families and providing appropriate services in the least restrictive environment,			
32	while protecting the welfare of children and maintaining the safety of the public. Each locality			
33	shall submit to the Office of Children's Services information on utilization of residential			
34	facilities for treatment of children and length of stay in such facilities. By December 15 of			
35	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
36	House Appropriations and Senate Finance and Appropriations Committees on utilization rates			
37	and average lengths of stays statewide and for each locality.			
38	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
39	have a utilization management process, including a uniform assessment, approved by the			
40	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
41	locality shall also provide information as required by the Office of Children's Services to			
42	include, but not be limited to case specific information, expenditures, number of youth served			
43	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
44	and proportion of youth placed in treatment settings suggested by the uniform assessment			
45	instrument. The State Executive Council, utilizing this information, shall track and report on			
46	child specific outcomes for youth whose services are funded under the Children's Services			
47	Act. Only non-identifying demographic, service, cost and outcome information shall be			
48	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.			
49	must demonstrate compliance with all CSA provisions to receive pool funding.			
50	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
51	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
52	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
53	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
54	ongoing information systems development and refinement, changes necessary for state and			
55	local agencies to fulfill CSA reporting needs.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The State Executive Council shall provide localities with technical assistance on ways				
2	to control costs and on opportunities for alternative funding sources beyond funds				
3	available through the state pool.				
4	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
5	general fund is provided for a combination of regional and statewide meetings for				
6	technical assistance to local community policy and management teams, family assessment				
7	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
8	cost containment measures, building community-based services, including creation of				
9	partnerships with private providers and non-profit groups, utilization management, use of				
10	alternate revenue sources, and administrative and fiscal issues. A state-supported				
11	institution of higher education, in cooperation with the Virginia Association of Counties,				
12	the Virginia Municipal League, and the State Executive Council, may assist in the				
13	provisions of this paragraph. A training plan shall be presented to and approved by the				
14	State Executive Council before the beginning of each fiscal year. A training calendar and				
15	timely notice of programs shall be provided to Community Policy and Management				
16	Teams and family assessment and planning team members statewide as well as to local				
17	fiscal agents and chief administrative officers of cities and counties. A report on all				
18	regional and statewide training sessions conducted during the fiscal year, including (i) a				
19	description of each program and trainers, (ii) the dates of the training and the number of				
20	attendees for each program, (iii) a summary of evaluations of these programs by attendees,				
21	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations				
22	and Senate Finance and Appropriations Committees and to the members of the State				
23	Executive Council by December 1 of each year. Any funds unexpended for this purpose in				
24	the first year shall be reappropriated for the same use in the second year.				
25	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
26	general fund is provided for the Office of Children's Services to contract for the support of				
27	uniform CSA reporting requirements.				
28	8. The State Executive Council shall require a uniform assessment instrument.				
29	9. The Office of Children's Services, in conjunction with the Department of Social				
30	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
31	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
32	governments for the Children's Services Act.				
33	10. For purposes of defining cases involving only the payment of foster care maintenance,				
34	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
35	the Virginia Department of Social Services for federal Title IV-E shall be used.				
36	C. The funding formula to carry out the provisions of the Children's Services Act is as				
37	follows:				
38	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the				
39	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be				
40	distributed to each locality in each year of the biennium based on the greater of that				
41	locality's percentage of actual 1997 Children's Services Act pool fund program				
42	expenditures to total 1997 pool fund program expenditures or the latest available three-				
43	year average of actual pool fund program expenditures as reported to the state fiscal agent.				
44	2. Local Match. All localities are required to appropriate a local match for the base year				
45	funding consisting of the actual aggregate local match rate based on actual total 1997				
46	program expenditures for the Children's Services Act. This local match rate shall also				
47	apply to all reimbursements from the state pool of funds in this Item and carryforward				
48	expenditures submitted prior to September 30 each year for the preceding fiscal year,				
49	including administrative reimbursements under paragraph C.4. in this Item.				
50	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
51	match rate for community based services for each locality shall be reduced by 50 percent.				
52	b. Localities shall review their caseloads for those individuals who can be served				
53	appropriately by community-based services and transition those cases to the community				
54	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July			
2	1, 2011, the local match rate for Medicaid residential services for each locality shall be 25			
3	percent above the fiscal year 2007 base.			
4	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
5	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
6	Appropriations Committees on the outcomes of this initiative.			
7	d. At the direction of the State Executive Council, local Community Policy and Management			
8	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
9	service areas to develop a local plan for intensive care coordination (ICC) services that best			
10	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
11	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
12	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
13	appropriate and cost-effective provider of ICC services for children in their community who			
14	are placed in, or at-risk of being placed in, residential care through the Children's Services			
15	Act, in accordance with guidelines developed by the State Executive Council. The State			
16	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
17	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
18	agents regarding these services.			
19	e. The local match rate for all non-Medicaid services provided in the public schools after June			
20	30, 2011 shall equal the fiscal year 2007 base.			
21	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
22	the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
23	\$2,560,000 the second year from the general fund, shall be allocated among all localities for			
24	administrative costs. Every locality shall be required to appropriate a local match based on the			
25	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
26	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
27	two percent of the total pool allocation. Localities are encouraged to use administrative			
28	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
29	program. Localities may pool this administrative funding to hire regional coordinators.			
30	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			
31	means city or county.			
32	D. Community Policy and Management Teams shall use Medicaid-funded services whenever			
33	they are available for the appropriate treatment of children and youth receiving services under			
34	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any			
35	service that can be funded through Medicaid for Medicaid-eligible children and youth except			
36	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a			
37	child.			
38	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
39	Management Teams shall enter into agreements with the parents or legal guardians of children			
40	receiving services under the Children's Services Act. The Office of Children's Services shall			
41	be a party to any such agreement.			
42	F. The Office of Children's Services, in cooperation with the Department of Medical			
43	Assistance Services, shall provide technical assistance and training to assist residential and			
44	treatment foster care providers who provide Medicaid-reimbursable services through the			
45	Children's Services Act to become Medicaid-certified providers.			
46	G. The Office of Children's Services shall work with the State Executive Council and the			
47	Department of Medical Assistance Services to assist Community Policy and Management			
48	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-			
49	eligible children and youth through the Children's Services Act, thereby increasing Medicaid			
50	reimbursement for treatment services and decreasing the number of denials for Medicaid			
51	services related to medical necessity and utilization review activities.			
52	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in			
53	the odd-numbered years, the State Executive Council shall biennially publish and disseminate			
54	to members of the General Assembly and Community Policy and Management Teams a			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	progress report on services for children, youth, and families and a plan for such services			
2	for the succeeding biennium.			
3	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
4	general fund shall be used to purchase and maintain an information system to provide			
5	quality and timely child demographic, service, expenditure, and outcome data.			
6	J. The State Executive Council shall work with the Department of Education to ensure that			
7	funding in this Item is sufficient to pay for the educational services of students that have			
8	been placed in or admitted to state or privately operated psychiatric or residential			
9	treatment facilities to meet the educational needs of the students as prescribed in the			
10	student's Individual Educational Plan (IEP).			
11	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster			
12	care services including but not limited to the number of children served annually, average			
13	cost of care, type of service provided, length of stay, referral source, and ultimate			
14	disposition. In addition, the OCS shall provide guidance and training to assist localities in			
15	negotiating contracts with therapeutic foster care providers.			
16	2. The Office of Children's Services shall report on funding for special education day			
17	treatment and residential services, including but not limited to the number of children			
18	served annually, average cost of care, type of service provided, length of stay, referral			
19	source, and ultimate disposition.			
20	3. The Office of Children's Services shall report by December 1 of each year the			
21	information included in this paragraph to the Chairmen of the House Appropriations and			
22	Senate Finance and Appropriations Committees.			
23	269. Administrative and Support Services (49900).....		\$2,939,446	\$2,939,446
24	General Management and Direction (49901).....	\$2,939,446	\$2,939,446	
25	Fund Sources: General.....	\$2,939,446	\$2,939,446	
26	Authority: Title 2.2, Chapter 26, Code of Virginia.			
27	A. The Office of Children's Services may enter into a memorandum of understanding with			
28	the Department of Social Services for the provision of routine administrative support			
29	services.			
30	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
31	the general fund shall be provided to the Office of Children's Services (OCS) to contract			
32	with the Virginia Department of Education's Office of Special Education to conduct a			
33	review of private day placement decisions in those localities with a higher than average			
34	number of placements and make recommendations to the local education agency. OCS			
35	shall, on its website by October 1 of each year, (i) show the number of students in private			
36	day placements by locality; (ii) calculate the ratio of children in private day placements to			
37	the number of students in the local education agency (LEA); and (iii) identify the LEAs			
38	that exceed the statewide average of private day placements compared to the LEA's			
39	enrollment.			
40	C. The Office of Children's Services shall collect annually from each local Children's			
41	Services Act program the number of program staff by full- and part-time status and the			
42	administrative budget broken out by state and local funding to understand local program			
43	resources and target technical assistance to the most under-sourced local programs.			
44	Total for Children's Services Act.....		\$438,280,688	\$438,280,688
45	General Fund Positions.....	16.00	16.00	
46	Position Level.....	16.00	16.00	
47	Fund Sources: General.....	\$380,648,359	\$380,648,359	
48	Federal Trust.....	\$57,632,329	\$57,632,329	
49	Grand Total for Secretary of Health and Human		\$439,245,447	\$439,245,447
50	Resources.....			

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	21.00	21.00		
2	Position Level.....	21.00	21.00		
3	Fund Sources: General.....	\$381,613,118	\$381,613,118		
4	Federal Trust.....	\$57,632,329	\$57,632,329		
5	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
6	270. Social Services Research, Planning, and				
7	Coordination (45000).....			\$3,651,778	\$3,651,778
8	Technology Services for Deaf and Hard-of-Hearing				
9	(45004).....	\$2,062,834	\$2,062,834		
10	Consumer, Interpreter, and Community Support				
11	Services (45005).....	\$1,112,541	\$1,112,541		
12	Administrative Services (45006).....	\$476,403	\$476,403		
13	Fund Sources: General.....	\$1,394,496	\$1,394,496		
14	Special.....	\$2,081,782	\$2,081,782		
15	Federal Trust.....	\$175,500	\$175,500		
16	Authority: Title 51.5, Chapter 13, Code of Virginia.				
17	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
18	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
19	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
20	administrative services. The scope of the services and specific costs shall be outlined in a				
21	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
22	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
23	Director, Department of Planning and Budget within 30 days.				
24	B. Out of this appropriation, an amount estimated at \$1,581,782 the first year and \$1,581,782				
25	the second year from special funds shall be used to cover the cost of providing				
26	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
27	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
28	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				
29	shall be distributed monies in the fund to pay for the Technology Assistance Program. This				
30	requirement shall not change any other distributions required by law from the				
31	Communications Sales and Use Tax Trust Fund.				
32	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
33	special funds shall be used for the Technology Assistance Program.				
34	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
35	general fund shall be used to contract with a provider for the provision of equipment				
36	distribution and community services to deaf and hard-of-hearing individuals in the southwest				
37	Virginia region.				
38	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the				
39	general fund shall be used to support the cost of a deaf mentor program for children.				
40	Total for Department for the Deaf and Hard-Of-				
41	Hearing.....			\$3,651,778	\$3,651,778
42	General Fund Positions.....	8.37	8.37		
43	Nongeneral Fund Positions.....	2.63	2.63		
44	Position Level.....	11.00	11.00		
45	Fund Sources: General.....	\$1,394,496	\$1,394,496		
46	Special.....	\$2,081,782	\$2,081,782		
47	Federal Trust.....	\$175,500	\$175,500		

48 **§ 1-91. DEPARTMENT OF HEALTH (601)**

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	271.	Higher Education Student Financial Assistance			
2		(10800).....		\$20,007,021	\$20,007,021
3		Scholarships (10810).....		\$20,007,021	\$20,007,021
4		Fund Sources: General.....		\$18,321,000	\$18,321,000
5		Dedicated Special Revenue.....		\$85,000	\$85,000
6		Federal Trust.....		\$1,601,021	\$1,601,021
7		Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
8		A. This appropriation shall only be used for the provision of loans or scholarships in			
9		accordance with regulations promulgated by the Board of Health, or for the			
10		administration, management, and reporting thereof. The department may move			
11		appropriation between scholarship or loan repayment programs as long as the scholarship			
12		or loan repayment is in accordance with the regulations promulgated by the Board of			
13		Health.			
14		B. Any unexpended balance in this item at the close of business on June 30 each year shall			
15		not revert to the general fund, but shall be carried forward and reappropriated.			
16		C.1. Out of this appropriation, \$7,350,000 the first year and \$7,350,000 the second year			
17		from the general fund shall be provided to the Virginia Department of Health for the			
18		Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include:			
19		psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed			
20		professional counselors, child and adolescent psychiatrists, child and adolescent			
21		psychiatry Fellows, psychiatric physician assistants, psychiatric pharmacists, psychiatric			
22		registered nurses, and psychiatric nurse practitioners. The program shall include a tiered			
23		incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, child			
24		and adolescent psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered			
25		nurses, and psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed			
26		clinical social workers, and licensed professional counselors; and (iii) Tier III providers:			
27		mental health service professionals defined in § 54.1-2400.1 of the Code of Virginia who			
28		are not set forth in C.1. as Tier I or Tier II providers.			
29		2. For each eligible year of service provided, the practitioner shall receive a year of			
30		applicable loan repayment award in return. Loan repayment checks will be submitted at			
31		the end of each year of service. Payments will be made directly to the lender. Practitioners			
32		must agree to a minimum of two years of practice for the behavioral health provider with			
33		the ability for two one-year renewals. The program shall require preference be given to			
34		applicants choosing to practice in underserved areas which must be a federally designated			
35		mental Health Professional Shortage Area or Medically Underserved Area within the			
36		Commonwealth. Practitioners are required to practice at Community Services Boards,			
37		behavioral health authorities, state mental health facilities, free clinics, federally qualified			
38		health centers, academic medical centers, stand-alone inpatient psychiatric facilities that			
39		serve uninsured or medically underserved populations and/or communities, and other			
40		similar health safety net organizations in order to be eligible for the program. The award			
41		amount is up to 25 percent of student loan debt, not to exceed \$50,000 per year for Tier I			
42		professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan			
43		repayment exceed the total student loan debt.			
44		3. No match contribution from practice sites or the community is required. Loan			
45		repayment awards shall be tax exempt.			
46		4. The program shall have an Advisory Board, composed of representatives from			
47		stakeholder organizations and community members as determined by the department. The			
48		Advisory Board will meet annually and provide guidance regarding effective outreach and			
49		feedback on both programmatic processes and impact. The department shall provide an			
50		annual report to the Advisory Board on successes, challenges and opportunities with the			
51		program.			
52		5. The Board of Health shall develop regulations consistent with this language in order for			
53		the department to administer the program.			
54		D.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be provided to the Virginia Department of Health to establish a			
2	Nursing Preceptor Incentive Program. The department shall collaborate with the State Council			
3	of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare			
4	and Hospital Association, and other relevant stakeholders on a nursing student preceptor grant			
5	program. The program shall offer up to a \$5,000 incentive for any Virginia licensed			
6	physician, physician's assistant, licensed practical nurse, registered nurse, or advanced			
7	practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia			
8	public or private not-for-profit school of nursing, provides a clinical education rotation of 250			
9	hours, which is certified as having been completed by the school. The amount of the incentive			
10	may be adjusted based on the actual number of hours completed during the clinical education			
11	rotation. The program shall seek to reduce the shortage of registered nurse clinical education			
12	opportunities and establish new preceptor rotations for nursing students, especially in high			
13	demand fields such as psychiatry.			
14	2. The Virginia Health Workforce Development Authority shall develop the process for the			
15	consideration of requests for funding from the Nursing Preceptor Incentive Program.			
16	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
17	general fund is provided for the Nurse Loan Repayment Program to provide loan repayments			
18	for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited			
19	to no more than \$1,000.			
20	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year from			
21	the general fund shall be used to fund nursing scholarship and loan repayment programs to			
22	recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of			
23	Virginia, the Nursing Preceptor Incentive Program established in Chapter 552, 2021 Special			
24	Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife scholarship			
25	program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-10, the Nurse			
26	Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia, and the Long-			
27	Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2, Code of Virginia.			
28	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second year			
29	from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship,			
30	authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any			
31	Virginia student accepted for enrollment or enrolled in an approved education program in the			
32	Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or			
33	registered nurse, and who commits to work in a long-term care facility after graduation. For			
34	each year of scholarship money received, the participant agrees to engage in the equivalent of			
35	one year of full-time nursing practice in a long-term care facility in the Commonwealth.			
36	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second			
37	year from the general fund shall be provided for nursing scholarship, loan repayment and			
38	incentive programs based on priorities as identified by the Commissioner of Health and the			
39	ability of the department to expedite funding to recipients.			
40	G. The Virginia Department of Health shall publish and regularly update on its website			
41	information about all health and behavioral health care scholarship and loan repayment			
42	programs so that information is readily available to the public. In addition, the department			
43	shall notify nursing schools and nursing programs throughout the Commonwealth of the			
44	availability of nursing scholarship and loan repayment program funding, including			
45	information about the Nursing Preceptor Incentive Program, prior to each academic year in a			
46	timely manner to accept applications and process them.			
47	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
48	the general fund shall be provided to the Earn to Learn Nursing Education Acceleration			
49	program. The department shall establish criteria for making grants from the program,			
50	including application guidelines and metrics for evaluation. Grants shall be awarded for the			
51	purpose of forming collaborative clinical training arrangements between high schools,			
52	colleges and universities, hospitals, and health providers, increasing the number of nursing			
53	students receiving necessary clinical training to achieve certification, and creating and			
54	ensuring employment opportunities for nursing students. To be eligible for grants, applicants			
55	must provide employment opportunities to students at each student's current certification level			
56	with compensation consistent with other employees at identical certification levels and must			
57	demonstrate that the grant application will increase on a net basis the number of nursing			

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	graduates achieving sufficient clinical hours to achieve higher nursing certifications when				
2	compared to averages over the past five years.				
3	272. Emergency Medical Services (40200).....			\$51,079,420	\$51,079,420
4	Financial Assistance for Non Profit Emergency				
5	Medical Services Organizations and Localities				
6	(40203).....	\$33,892,001	\$33,892,001		
7	State Office of Emergency Medical Services				
8	(40204).....	\$17,187,419	\$17,187,419		
9	Fund Sources: General.....	\$430,000	\$430,000		
10	Special.....	\$21,223,640	\$21,223,640		
11	Dedicated Special Revenue.....	\$29,016,692	\$29,016,692		
12	Federal Trust.....	\$409,088	\$409,088		
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-				
14	694 A 13, Code of Virginia.				
15	A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only				
16	to nonprofit emergency medical services organizations. The Virginia Department of				
17	Health shall develop and implement a plan to ensure timely quarterly distributions of				
18	\$4.25 for Life funding to the Virginia Association of Volunteer Rescue Squads beginning				
19	quarterly in May 2021.				
20	B.1. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
21	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
22	\$2,052,723 the second year from the special emergency medical services fund shall be				
23	provided to the Department of State Police for aviation (med-flight) operations.				
24	2. The Office of Emergency Medical Services shall determine an amount of funding for				
25	each hospital, eligible for funding from the Trauma Center Fund, that receives patients				
26	through Virginia State Police's (VSP) med-flight operations in the Richmond area in order				
27	to support the paramedics or flight nurses provided by Chesterfield County. The Office				
28	shall take into account the overall costs of such paramedics or flight nurses, excluding any				
29	direct state appropriation, and determine a cost allocation for the hospital based on their				
30	share of the total number of VSP med-flight patients transported to the hospital for the				
31	prior fiscal year. Effective July 1, 2025, the amount assessed for a hospital shall reduce the				
32	amount of the hospital's Trauma Center Fund payment for the fiscal year. The Office shall				
33	transfer the assessed amount from the Trauma Center Fund to Chesterfield County as				
34	appropriate during the fiscal year. The Office of Emergency Medical Services shall				
35	provide a report to the Chairs of the House Appropriations and Senate Finance and				
36	Appropriations Committees by October 1, 2024, describing their planned cost allocation				
37	pursuant to this paragraph.				
38	C. The State Health Commissioner shall review current funding provided to trauma				
39	centers to offset uncompensated care losses, report on feasible long-term financing				
40	mechanisms, and examine and identify potential funding sources on the federal, state and				
41	local level that may be available to Virginia's trauma centers to support the system's				
42	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
43	the commissioner shall work with any federal and state agencies and the Trauma System				
44	Oversight and Management Committee to assist in securing additional funding for the				
45	trauma system.				
46	D. The Virginia Department of Health shall make at least one annual distribution from the				
47	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
48	hospitals based on the available funding at the time of distribution.				
49	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
50	modify the geographic or designated service areas of designated regional emergency				
51	medical services councils in effect on January 1, 2008, or make such modifications a				
52	criterion in approving or renewing applications for such designation or receiving and				
53	disbursing state funds.				
54	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
2	medical services certification examination provided by the National Registry of Emergency				
3	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
4	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
5	are available for the payment of initial NREMT testing and distributed to those individuals				
6	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
7	Virginia.				
8	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
9	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
10	persons applying to serve as a certified or non-certified provider in a licensed emergency				
11	medical services agency. The Office of Emergency Medical Services may transfer funding to				
12	the Office of State Police for national background checks as necessary.				
13	H.1. Out of this appropriation, \$430,000 the first year and \$430,000 the second year from the				
14	general fund shall be provided to the Virginia Department of Health to implement the				
15	Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. Funding shall be				
16	contingent on the demonstration of an equal amount of matching funds each year provided by				
17	a health system-affiliated cancer screening center that has a contractual agreement to conduct				
18	the pilot program.				
19	2. The pilot program shall be designed to (i) contract with a health system-affiliated cancer				
20	screening center located in Planning District 8 to implement the pilot program, (ii) be multi-				
21	year, and (iii) screen at least 450 firefighters annually, distributed among firefighters serving				
22	localities in Planning District 8. The design of the pilot program should include: (i) the use of				
23	an occupational cancer screening and risk assessment for eligible firefighters within a defined				
24	age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body				
25	imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and				
26	(iii) an independent evaluation of the pilot program, assessing the effectiveness of the				
27	screening program and results of the clinical trials and their potential for use by other				
28	hospitals and health systems across Virginia, in partnership with the public safety divisions in				
29	their localities.				
30	3. The Virginia Department of Health shall provide an interim report on the pilot program to				
31	the Chairs of the House Appropriations Committee and Senate Finance and Appropriations				
32	Committee by December 1, 2025 and a report on the evaluation upon completion of the pilot				
33	program.				
34	273. Medical Examiner and Anatomical Services (40300)..			\$20,974,550	\$20,974,550
35	Anatomical Services (40301).....	\$755,257	\$755,257		
36	Medical Examiner Services (40302).....	\$20,219,293	\$20,219,293		
37	Fund Sources: General.....	\$17,994,475	\$17,994,475		
38	Special.....	\$1,492,740	\$1,492,740		
39	Federal Trust.....	\$1,487,335	\$1,487,335		
40	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
41	Any unexpended general fund appropriation for the purpose of providing salaries to				
42	employees and for unfilled positions in the Office of the Chief Medical Examiner remaining				
43	in this Item on the last day of each fiscal year shall not revert to the general fund, but shall be				
44	reappropriated in the following fiscal year.				
45	274. Vital Records and Health Statistics (40400).....			\$9,470,393	\$9,470,393
46	Health Statistics (40401).....	\$1,135,593	\$1,135,593		
47	Vital Records (40402).....	\$8,334,800	\$8,334,800		
48	Fund Sources: Special.....	\$8,803,837	\$8,803,837		
49	Federal Trust.....	\$666,556	\$666,556		
50	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
51	amended, Federal Code.				
52	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	expedited record search shall be \$48.00.			
2	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale			
3	of birth, marriage, or divorce records in state administered health districts shall be			
4	distributed between the districts that issue the records and the Division of Vital Records.			
5	The revenues will be split with 65 percent remaining in the district to support the costs of			
6	that district and 35 percent to be transferred to the Division of Vital Records to support			
7	ongoing infrastructure costs associated with the collection, retention and issuance of the			
8	Commonwealth's vital records.			
9	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by			
10	the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics			
11	Automation Fund.			
12	275. Communicable Disease Prevention and Control			
13	(40500).....		\$253,718,468	\$253,763,468
14	Immunization Program (40502).....	\$62,778,087	\$62,778,087	
15	Tuberculosis Prevention and Control (40503).....	\$2,520,820	\$2,520,820	
16	Sexually Transmitted Disease Prevention and			
17	Control (40504).....	\$5,004,150	\$5,004,150	
18	Disease Investigation and Control Services			
19	(40505).....	\$85,764,259	\$85,764,259	
20	HIV/AIDS Prevention and Treatment Services			
21	(40506).....	\$81,273,631	\$81,273,631	
22	Pharmacy Services (40507).....	\$16,377,521	\$16,422,521	
23	Fund Sources: General.....	\$15,585,003	\$15,585,003	
24	Special.....	\$2,900,493	\$2,900,493	
25	Dedicated Special Revenue.....	\$13,519,145	\$13,564,145	
26	Federal Trust.....	\$221,713,827	\$221,713,827	
27	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and			
28	P.L. 91-464, as amended, Federal Code.			
29	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
30	general fund shall be used to purchase medication and supplies for individuals who have			
31	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced			
32	prescription drugs and who do not have adequate income or insurance coverage to			
33	purchase the required prescription drugs.			
34	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of			
35	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated			
36	Laboratory Services, or such other laboratory as may be designated by the Board of			
37	Health.			
38	C. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from			
39	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine			
40	for children without insurance.			
41	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
42	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)			
43	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for			
44	individuals participating in the Virginia Medication Assistance Program (VA MAP),			
45	formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current			
46	requirements and who are Medicare prescription drug coverage beneficiaries.			
47	E. The State Health Commissioner shall monitor patients who have been removed or			
48	diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS			
49	Drug Assistance Program, due to budget considerations. At a minimum the Commissioner			
50	shall monitor patients to determine if they have been successfully enrolled in a private			
51	Pharmacy Assistance Program or other program to receive appropriate anti-retroviral			
52	medications. The commissioner shall also monitor the program to assess whether a			
53	waiting list has developed for services provided through the VA MAP program. The			
54	commissioner shall report findings to the Chairmen of the House Appropriations and			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Senate Finance and Appropriations Committees annually on October 1.				
2	F. The Virginia Department of Health shall report for each month within 30 days after the end				
3	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,				
4	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent				
5	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The				
6	department shall report the information by letter to the Chairmen of the House Appropriations				
7	and Senate Finance and Appropriations Committees.				
8	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year shall be				
9	provided to the Virginia Department of Health from available federal funding in the				
10	Department of Behavioral Health and Developmental Services, including the State Opioid				
11	Response Grant, as available, to purchase and provide opioid reversal drugs to support				
12	community rescue efforts for those who deal with vulnerable populations.				
13	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
14	the general fund shall be used to purchase opioid reversal drugs.				
15	I. The Virginia Department of Health shall review and update their data collection and				
16	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not				
17	an extrapolated projection of deaths.				
18	J. The State Health Commissioner shall ensure that residents and employees of any nursing				
19	home or assisted living facility receive priority for testing indicating the existence of the				
20	COVID-19 virus in the Commonwealth. The Commissioner shall make available public				
21	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities				
22	have access to testing that can provide the most rapid results in order to prevent or contain				
23	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of				
24	Consolidated Laboratory Services or other public health testing agencies of the				
25	Commonwealth. Any testing costs through the public health system for employees or				
26	residents of nursing homes or assisted living facilities may be billed to responsible third-				
27	parties.				
28	K. The Virginia Department of Health shall work with the Department of Behavioral Health				
29	and Developmental Services (DBHDS) to ensure that adequate funding, estimated at				
30	\$2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-				
31	operated facilities. Any amount not expended in the first year may be appropriated in the				
32	second year to continue services. The Virginia Department of Health shall include such				
33	activity in its plan to the Centers for Disease Control and Prevention for the use of the federal				
34	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious				
35	Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response				
36	Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall				
37	transfer such funds to the Department of Behavioral Health and Developmental Services as				
38	necessary for such activities.				
39	L.1. Out of this appropriation, \$5,519,145 the first year and \$5,519,145 the second year from				
40	the Commonwealth Opioid Abatement and Remediation fund shall be provided for the				
41	purchase and distribution of opioid reversal agents and test kits and for the development of				
42	tracking software.				
43	2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second year				
44	shall be provided to purchase and distribute eight milligram naloxone nasal spray.				
45	M. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid and				
46	Abatement and Remediation fund shall be provided for the purchase and distribution of				
47	additional opioid reversal agents for public school divisions by the Virginia Department of				
48	Health.				
49	N.1. The Virginia Department of Health shall establish and execute the Opioid Overdose				
50	Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost,				
51	opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and				
52	\$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation				
53	fund shall be provided to administer the Program. The Virginia Department of Health shall				
54	coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Program shall be: (i) providing a long-term, sustainable supply of opioid overdose reversal				
2	agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability and				
3	increase access for this critical life-saving medication; and, (iii) leveraging, when possible,				
4	existing federal and state investments building the advanced pharmaceutical development				
5	and manufacturing CAMPUS in Petersburg.				
6	2. The Program shall contract with the private sector to lead an end-to-end opioid				
7	overdose reversal agent nasal spray development program to provide a new FDA-				
8	approved generic version resulting in a lower cost product to help drive down state and				
9	locality budgets for opioid overdose reversal agent and improve access, quality, and				
10	availability through a domestic supply. Funding provided to the contracting entity may be				
11	used for: (i) investment in research and development activities supporting an opioid				
12	overdose reversal agent API, formulation development, manufacturing process				
13	qualification and validation, and regulatory approval; and (ii) capital expenditures,				
14	including custom machinery for assembly of the drug/device combination product and				
15	semi-automated packaging. All intellectual property developed by the program would be				
16	owned by the private entity and all capital expenditures, including custom equipment,				
17	would be owned by the Authority or partner agency.				
18	276. Health Research, Planning, and Coordination				
19	(40600).....			\$24,441,725	\$24,331,725
20	Health Research, Planning and Coordination				
21	(40603).....	\$4,833,106	\$4,723,106		
22	Regulation of Health Care Facilities (40607).....	\$16,912,088	\$16,912,088		
23	Certificate of Public Need (40608).....	\$1,805,325	\$1,805,325		
24	Cooperative Agreement Supervision (40609).....	\$891,206	\$891,206		
25	Fund Sources: General.....	\$6,387,762	\$6,277,762		
26	Special.....	\$3,593,948	\$3,593,948		
27	Dedicated Special Revenue.....	\$627,006	\$627,006		
28	Federal Trust.....	\$13,833,009	\$13,833,009		
29	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
30	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
31	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
32	A.1. Supplemental funding for the regional health planning agencies shall be provided				
33	from the following sources:				
34	2. Special funds from Certificate of Public Need (40608) application fees in excess of				
35	those required to operate the COPN Program, provided the program may retain special				
36	fund balances each year equal to three months operational needs in case of revenue				
37	shortfalls in the subsequent year.				
38	3. The Department of Health shall revise annual agreements with the regional health				
39	planning agencies to require an annual independent financial audit to examine the use of				
40	state funds and the reasonableness of those expenditures.				
41	B. Failure of any regional health planning agency to establish or sustain business				
42	operations shall cause funds to revert to the Central Office to support health planning and				
43	Certificate of Public Need functions.				
44	C. Out of this appropriation, \$690,000 the first year and \$690,000 the second year from				
45	the general fund shall be provided to the Virginia Office of Rural Health, as the state				
46	match for the federal Office of Rural Health Policy Grant.				
47	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
48	provided to the department from statewide indirect cost recoveries to match federal funds				
49	and support the programs of the Office of Licensure and Certification. Amounts recovered				
50	in excess of the special fund appropriation shall be deposited to the general fund.				
51	E. The Virginia Department of Health (VDH) in collaboration with the Department of				

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
2	potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics				
3	to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug				
4	Administration (FDA), for administration by family members or caregivers in a non-				
5	medically supervised environment.				
6	F. The Virginia Department of Health shall provide administrative and technical support to				
7	the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this				
8	support is estimated to be approximately \$20,000 per year and shall be funded within its				
9	existing appropriation.				
10	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
11	H. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the				
12	general fund shall be provided to contract with the Virginia Telehealth Network to provide				
13	consultation to advisory groups, track implementation and facilitate changes to the Statewide				
14	Telehealth Plan.				
15	277. State Health Services (43000).....			\$166,335,152	\$167,001,819
16	Child and Adolescent Health Services (43002).....	\$14,055,383	\$14,722,050		
17	Women's and Infant's Health Services (43005).....	\$11,965,510	\$11,965,510		
18	Chronic Disease Prevention, Health Promotion, and				
19	Oral Health (43015).....	\$13,883,833	\$13,883,833		
20	Injury and Violence Prevention (43016).....	\$4,522,981	\$4,522,981		
21	Women, Infants, and Children (WIC) and				
22	Community Nutrition Services (43017).....	\$121,907,445	\$121,907,445		
23	Fund Sources: General.....	\$9,011,554	\$9,178,221		
24	Special.....	\$3,254,327	\$3,254,327		
25	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095		
26	Federal Trust.....	\$94,726,176	\$95,226,176		
27	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
28	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
29	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
30	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
31	special funds is provided to support the newborn screening program and its expansion				
32	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
33	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
34	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
35	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
36	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
37	C. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the				
38	general fund shall be provided to the department's sickle cell program to address rising				
39	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
40	transition services for youth who will require adult services to ensure appropriate medical				
41	services are available and provided for youth who age out of the current program.				
42	D. It is the intent of the General Assembly that the State Health Commissioner continue				
43	providing services through child development clinics and access to children's dental services.				
44	E.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
45	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
46	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
47	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
48	outcomes for women and newborns by advancing evidence-based clinical practices and				
49	processes through continuous quality improvement with an initial focus on pregnant women				
50	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
51	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
52	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be			
2	used for a coordinator position for community engagement, training and education; the			
3	development of a pilot program of the Centers for Disease Control's levels of care			
4	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;			
5	and development of a Project ECHO tele-education model for education and training.			
6	Funding shall also be used to assist the VNPC with expanding capacity to address these			
7	issues through the use of software to advance data analytics.			
8	F. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
9	general fund is provided for a comprehensive adult program for sickle cell disease.			
10	G. Out of this appropriation, \$333,333 the first year and \$500,000 the second year from			
11	the general fund is provided as state match for additional federal awards to support			
12	evidence-based home visiting services from the federal Maternal Infant Early Childhood			
13	Home Visiting program.			
14	278. Community Health Services (44000).....		\$333,295,343	\$333,295,343
15	Local Dental Services (44002).....	\$4,014,643	\$4,014,643	
16	Restaurant and Food Safety, Well and Septic			
17	Permitting and Other Environmental Health			
18	Services (44004).....	\$46,797,821	\$46,797,821	
19	Local Family Planning Services (44005).....	\$34,786,538	\$34,786,538	
20	Support for Local Management, Business, and			
21	Facilities (44009).....	\$90,342,635	\$90,342,635	
22	Local Maternal and Child Health Services (44010)..	\$42,503,017	\$42,503,017	
23	Local Immunization Services (44013).....	\$25,178,843	\$25,178,843	
24	Local Communicable Disease Investigation,			
25	Treatment, and Control (44014).....	\$33,214,596	\$33,214,596	
26	Local Personal Care Services (44015).....	\$5,135,030	\$5,135,030	
27	Local Chronic Disease and Prevention Control			
28	(44016).....	\$12,025,317	\$12,025,317	
29	Local Nutrition Services (44018).....	\$33,391,871	\$33,391,871	
30	Population Health (44019).....	\$5,905,032	\$5,905,032	
31	Fund Sources: General.....	\$145,054,440	\$149,054,440	
32	Special.....	\$125,999,794	\$125,999,794	
33	Dedicated Special Revenue.....	\$3,828,640	\$3,828,640	
34	Federal Trust.....	\$58,412,469	\$54,412,469	
35	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198			
36	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the			
37	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.			
38	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
39	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for			
40	on-site sewage systems designed for less than 1,000 gallons per day, and alternative			
41	discharging systems not supported with certified work from an onsite soil evaluator or a			
42	professional engineer working in consultation with an onsite soil evaluator.			
43	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
44	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for			
45	less than 1,000 gallons per day not supported with certified work from an onsite soil			
46	evaluator or a professional engineer working in consultation with an onsite soil evaluator.			
47	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
48	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an			
49	onsite sewage system designed for less than 1,000 gallons per day when the application is			
50	supported with certified work from a licensed onsite soil evaluator.			
51	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
52	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for			
53	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator			
54	or a professional engineer working in consultation with an onsite soil evaluator.			

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
3	private well.				
4	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
5	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
6	certification letter designed for more than 1,000 gallons per day.				
7	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
8	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
9	onsite sewage system or an alternative discharging system designed for less than 1,000				
10	gallons per day not supported with certified work from an onsite soil evaluator or a				
11	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
12	waived for persons with income below 200 percent of the federal poverty guidelines as				
13	established by the United States Department of Health and Human Services when the				
14	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
15	sewage system.				
16	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
17	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
18	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
19	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or				
20	a professional engineer. This fee shall be waived for persons with income below 200 percent				
21	of the federal poverty guidelines as established by the United States Department of Health and				
22	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
23	alternative discharging sewage system.				
24	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
25	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
26	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
27	professional.				
28	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
29	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
30	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
31	professional.				
32	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
33	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
34	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
35	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
36	Committee on Sewage Handling and Disposal, representing one system installer and the				
37	Association of Onsite Soil Engineers.				
38	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
39	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
40	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
41	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
42	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
43	establishments, except K-12 public schools, that are subject to inspection by the Department				
44	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
45	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
46	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
47	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
48	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
49	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
50	Human Resources.				
51	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
52	individuals who participate in a local festival, fair, or other community event where food is				
53	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
54	provided the event is held only one time each calendar year and the event takes place within				
55	the locality where the individual resides.				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. The State Health Commissioner shall work with public and private dental providers to			
2	develop options for delivering dental services in underserved areas, including the use of			
3	public-private partnerships in the development and staffing of facilities, the use of dental			
4	hygiene and dental students to expand services and enhance learning experiences, and the			
5	availability of reimbursement mechanisms and other public and private resources to			
6	expand services.			
7	F.1. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for			
8	Needy Families (TANF) block grant and \$3,000,000 the second year from the general			
9	fund shall be provided for the purpose of expanding access to long acting reversible			
10	contraceptives (LARC). The Virginia Department of Health shall establish and manage			
11	memorandums of understanding with qualified health care providers who will provide			
12	access to LARCs to patients whose income is below 250 percent of the federal poverty			
13	level, the Title X family planning program income eligibility requirement. Providers shall			
14	be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the			
15	pilot program, the department, in cooperation with the Department of Medical Assistance			
16	Services and stakeholders, shall develop a plan to improve awareness and utilization of the			
17	Plan First program and include outreach efforts to refer women who have a diagnosis of			
18	substance use disorder and who seek family planning services to the Plan First program or			
19	participating providers in the pilot program.			
20	2. The Virginia Department of Health shall report on metrics to measure the effectiveness			
21	of the program such as impacts on morbidity, reduction in abortions and unplanned			
22	pregnancies, and impacts on maternal health such as an increase in the length of time			
23	between births, among others. In addition, the department shall collect data on the number			
24	of women served who also sought treatment for substance use disorder. The department			
25	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate			
26	Finance and Appropriations Committees, the Secretary of Health and Human Resources,			
27	and the Director, Department of Planning and Budget, that describes the program, and			
28	metrics used to measure results, actual program expenditures, and projected expenditures			
29	by September 1 of each year.			
30	3. Out of this appropriation, \$1,000,000 the first year from the Temporary Assistance for			
31	Needy Families (TANF) block grant and \$1,000,000 the second year from the general			
32	fund shall be made available to supplement the funding provided under paragraph F.1. of			
33	this Item to expand access to FDA-approved contraceptives, that are not long acting			
34	reversible contraceptives. The Virginia Department of Health shall establish and manage			
35	memoranda of understanding with qualified health care providers who have existing			
36	contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available.			
37	Providers shall be reimbursed for the cost of the contraceptives, as provided under this			
38	paragraph, at Medicaid rates.			
39	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used			
40	to expand access to both LARC and non-LARC contraceptives and the Virginia			
41	Department of Health is authorized to use funds in either paragraph to supplement the			
42	funds in the other paragraph for the purposes described.			
43	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
44	from the general fund shall be provided to the Department of Health for the operation of			
45	the Resource Mothers program.			
46	H.1. The Department of Health, in cooperation with the Department of Environmental			
47	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
48	three-year pilot program to analyze an engineered septic unit that houses and treats all			
49	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high			
50	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,			
51	including holding tank and treatment unit, shall have no physical contact with land; shall			
52	be vertically elevated on columns, piers, or other structures that provide for the flow of			
53	surface water underneath the septic unit; shall be elevated above the storm surge and flood			
54	inundation levels; and shall be designed to meet pollution removal standards of the			
55	Department of Health and Department of Environmental Quality. The treated sewage			
56	discharge from the vertically elevated septic system may include surface, engineered			
57	wetland, or other appropriate discharge approaches that comply with regulations for			

ITEM 278.	Item Details(\$)		Appropriations(\$)	
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1	alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic			
2	system shall be installed in an upland location in the Middle Peninsula outside of any			
3	designated Resource Protection Area or floodplain.			
4	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
5	submit a report to the Governor and General Assembly with the following information: (i) the			
6	feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal			
7	system design, or range of designs, for vertically elevated septic systems capable of			
8	withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
9	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
10	elevated septic systems; (iv) recommendations for amending current septic system permit			
11	requirements to allow for the use of vertically elevated septic systems; (v) recommendations			
12	for financing the installation of vertically elevated septic systems; (vi) the expected date of			
13	completion of the pilot program; (vii) installation and projected average annual maintenance			
14	costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent			
15	information.			
16	I. The Virginia Department of Health shall prepare a request for funding the state share of			
17	new or escalated rent increases at local health departments and submit the request for			
18	inclusion in the Governor's introduced budget annually.			
19	J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from the			
20	general fund shall be provided to support Community Health Worker positions at Virginia's			
21	local health districts. The agency shall prioritize supporting Community Health Worker			
22	positions at local health districts that serve localities with the highest rates of maternal			
23	mortality. If the Virginia Department of Health receives approval to continue to use federal			
24	funds to support these positions in the first year, the Director, Department of Planning and			
25	Budget shall unallot this appropriation in the first year equivalent to the amount of federal			
26	funds received for this purpose.			
27	279.	Financial Assistance to Community Human Services		
28		Organizations (49200).....		\$37,479,983
29		Payments to Human Services Organizations (49204)..	\$37,479,983	\$31,479,983
30		Fund Sources: General.....	\$37,479,983	\$31,479,983
31	Authority: § 32.1-2, Code of Virginia.			
32	A.1. Out of this appropriation, \$3,232,946 the first year and \$3,232,946 the second year from			
33	the general fund shall be used to contract with Families Forward. In the event that the			
34	Families Forward changes its name; the provisions of this item shall apply to the successor			
35	organization provided that the required program purposes outlined in paragraph A.2. through			
36	A.4. are still achieved.			
37	2. The purpose of the program is to develop, expand, and operate a network of local public-			
38	private partnerships providing comprehensive care coordination, family support and			
39	preventive medical and dental services to low-income, at-risk children.			
40	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
41	used for administrative costs.			
42	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
43	local communities. It is the intent of the General Assembly that the Families Forward program			
44	increases its efforts to raise funds from local communities and other private or public sources			
45	with the goal of reducing reliance on general fund appropriations in the future.			
46	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
47	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
48	Roanoke and shall be used as matching funds to support three full-time equivalent public			
49	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
50	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
51	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.			
52	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,			
53	to prevent illness and injury and provide early treatment for serious health conditions. The			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that			
2	ANHSI provide comprehensive women's health care with a focus on preventative health			
3	services and screenings to low income, uninsured women. Women's health care services			
4	shall focus on preventative screenings. Blood pressure screening and body mass index			
5	shall be performed at each visit. The organization shall pursue raising funds and in-kind			
6	contributions from the local community.			
7	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the			
8	general fund shall be used to contract with the Louisa County Resource Council to			
9	promote, develop, and encourage activities to deliver community-based services to			
10	disadvantaged Louisa County residents. The contract with Louisa County Resource			
11	Council shall require that the council provide assistance to income-eligible residents in			
12	meeting various needs of the clients including medication assistance, outreach assistance,			
13	and medical care referrals by exploring affordable options. The council shall continue to			
14	pursue raising funds and in-kind contributions from the local community.			
15	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the			
16	general fund shall be used to contract with the Olde Towne Medical Center. The contract			
17	with Olde Towne Medical Center shall require that the center provide cost effective,			
18	comprehensive primary and preventive health care (including obstetrical care) and oral			
19	health care to the uninsured, Medicaid, and Medicare residents in the City of			
20	Williamsburg, James City County, and York County. The population served shall include			
21	adults and children.			
22	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from			
23	the general fund shall be used to contract with the Virginia Community Healthcare			
24	Association (VCHA). The contract with VCHA shall require that the association purchase			
25	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
26	services to low-income, uninsured patients of the Community and Migrant Health Centers			
27	throughout Virginia. The uninsured patients served with these funds shall have family			
28	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
29	each Community and Migrant Health Center shall be determined through an allocation			
30	methodology developed by the Virginia Community Healthcare Association. The			
31	allocation methodology shall ensure that funds are distributed such that the Community			
32	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
33	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
34	establish accounting and reporting mechanisms to track the disbursement and expenditure			
35	of these funds.			
36	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
37	general fund shall be used to contract with the Virginia Community Healthcare			
38	Association. The contract with VCHA shall require that the association expand access to			
39	care provided through community health centers.			
40	3. Out of this appropriation, \$4,300,000 the first year and \$4,300,000 the second year from			
41	the general fund shall be used to contract with the Virginia Community Healthcare			
42	Association. The contract with VCHA shall require that the association support			
43	community health center operating costs for services provided to uninsured clients. The			
44	amount allocated to each Community and Migrant Health Center shall be determined			
45	through an allocation methodology developed by the Virginia Community Healthcare			
46	Association. The allocation methodology shall ensure that funds are distributed such that			
47	the Community and Migrant Health Centers are able to serve the needs of the greatest			
48	number of uninsured persons. The Virginia Community Healthcare Association shall			
49	establish accounting and reporting mechanisms to track the disbursement and expenditure			
50	of these funds.			
51	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
52	from the general fund shall be used to contract with the Virginia Association of Free and			
53	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
54	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
55	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
56	Virginia. The amount allocated to each Free Clinic shall be determined through an			
57	allocation methodology developed by the Virginia Association of Free and Charitable			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Clinics. The allocation methodology shall ensure that funds are distributed such that the Free				
2	Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured				
3	adults. The Virginia Association of Free and Charitable Clinics shall establish accounting and				
4	reporting mechanisms to track the disbursement and expenditure of these funds.				
5	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
6	general fund shall be used to contract with the Virginia Association of Free and Charitable				
7	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access				
8	to health care services.				
9	3. Out of this appropriation, \$6,800,000 the first year and \$6,800,000 the second year from the				
10	general fund shall be used to contract with the Virginia Association of Free and Charitable				
11	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free				
12	clinic operating costs for services provided to uninsured clients. The amount allocated to each				
13	free clinic shall be determined through an allocation methodology developed by the Virginia				
14	Association of Free and Charitable Clinics. The allocation methodology shall ensure that				
15	funds are distributed such that the free clinics are able to serve the needs of the greatest				
16	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall				
17	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
18	these funds.				
19	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
20	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
21	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention				
22	services, including health care services and mental health counseling, to low income and				
23	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and				
24	Centreville in Fairfax County. These services shall include comprehensive primary health				
25	care with integrated behavioral health care to adult and children, prescription medications,				
26	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
27	shall include school physicals and sports physicals. Patients will also have access to oral				
28	health care through HealthWorks Dental Program.				
29	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
30	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
31	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
32	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
33	and underserved communities in Southwest Virginia.				
34	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
35	general fund shall be used to contract with the regional AIDS resource and consultation				
36	centers and one local early intervention and treatment center.				
37	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
38	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
39	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
40	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
41	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
42	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
43	contract with the Health Brigade shall require that the clinic provide financial assistance and				
44	support groups and conduct an education and outreach program for HIV positive clients in				
45	Central Virginia.				
46	L.1. Out of this appropriation, \$4,680,571 the first year and \$4,680,571 the second year from				
47	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
48	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund				
49	shall be matched with local public and private resources and shall be awarded to proposals				
50	which enhance access to primary health care for Virginia's uninsured and medically				
51	underserved residents, through innovative service delivery models. The foundation, in				
52	coordination with the Virginia Department of Health, the Area Health Education Centers				
53	program, the Joint Commission on Health Care, and other appropriate organizations, is				
54	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation				
55	shall account for the expenditure of these funds by providing the Governor, the Secretary of				
56	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and Appropriations Committees, the State Health Commissioner, and the Chairman of the			
2	Joint Commission on Health Care with a certified audit and full report on the foundation's			
3	initiatives and results, including evaluation findings, not later than October 1 of each year			
4	for the preceding fiscal year ending June 30.			
5	2. The contract with the Virginia Health Care Foundation shall require that on or before			
6	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
7	the House Appropriations and Senate Finance and Appropriations Committees a report on			
8	the actual amount, by fiscal year, of private and local government funds received by the			
9	foundation since its inception. The report shall include certification that an amount equal			
10	to the state appropriation for the preceding fiscal year ending June 30 has been matched			
11	from private and local government sources during that fiscal year.			
12	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
13	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
14	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
15	fund shall be provided to the foundation to expand the Pharmacy Connection software			
16	program to unserved or underserved regions of the Commonwealth.			
17	4. Of this appropriation, from the amounts in paragraph L.1., \$205,000 the first year and			
18	\$205,000 the second year from the general fund shall be used to contract with the Virginia			
19	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
20	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
21	to free medications for low-income Virginians.			
22	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
23	\$2,350,000 the second year from the general fund shall be used to contract with the			
24	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
25	general fund be provided to the foundation to increase the capacity of the			
26	Commonwealth's health safety net providers to expand services to unserved or			
27	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
28	second year shall be used to underwrite service expansions and/or increase the number of			
29	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
30	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
31	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
32	shall be made available for locations with existing medication assistance programs.			
33	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year			
34	from the general fund shall be used to support the administration of the patient level data			
35	base, including the outpatient data reporting system. The department shall establish a			
36	contract for this service.			
37	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year			
38	and \$1,025,000 the second year from the general fund the second year shall be used to			
39	contract with the Virginia All Payer Claims Database.			
40	3. The Virginia Department of Health shall amend its contracts with Virginia Health			
41	Information requiring the organization to develop a strategic plan to expand the			
42	Emergency Department Care Coordination Program to a statewide comprehensive health			
43	information exchange making pertinent data available to all verified providers and the			
44	state including the Virginia Department of Health, the Department of Medical Assistance			
45	Services, and the Department of Behavioral Health and Developmental Services. The plan			
46	shall address how to appropriately and securely share data in order to facilitate care,			
47	improve continuity, and reduce costly duplicate testing and procedures. The plan shall			
48	prioritize connection to the Virginia Department of Health for hospital admission data as			
49	soon as possible to contribute to accurate COVID reporting and response.			
50	N. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
51	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
52	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
53	used to provide for grants to community-based programs that provide patient assistance,			
54	education, and family-centered support for individuals suffering from sickle cell disease.			
55	The SSCCV shall develop criteria for distributing these funds including specific goals and			
56	outcome measures. A report shall be submitted to the Chairmen of the House			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and Senate Finance and Appropriations Committees detailing program				
2	outcomes by October 1 of each year.				
3	O. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
4	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
5	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
6	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
7	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
8	underserved areas.				
9	P. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
10	general fund shall be used to contract with the Community Health Center of the				
11	Rappahannock Region to provide medical, dental, and behavioral health services to low				
12	income and/or uninsured residents in the Rappahannock region. The contract with the center				
13	shall require the center to include acute and chronic disease management services, lab and				
14	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
15	sexually transmitted infections, immunizations, women's health services (including family				
16	planning and pap smears), preventive and restorative dental services, and behavioral health				
17	services.				
18	Q. Out of this appropriation, \$4,071,750 the first year and \$1,571,750 the second year from				
19	the general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
20	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
21	Therapy Institute shall require that the institute support efforts for proton therapy in the				
22	treatment of cancerous tumors with fewer side effects.				
23	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
24	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
25	Athlete Program.				
26	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
27	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.				
28	S. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
29	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
30	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
31	obstetrical services to the residents of the Eastern Shore of Virginia.				
32	T. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the				
33	general fund shall be provided to develop a new data collection program to address				
34	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
35	Special Session I. The department shall establish a contract for this service.				
36	U. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
37	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
38	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
39	centers in Virginia.				
40	V. The Virginia Department of Health shall contract with the Virginia Center for Health				
41	Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force				
42	on Primary Care. The purpose of the task force is to enhance the financing, quality and				
43	delivery of primary care in the Commonwealth. The task force shall continue work on: (i)				
44	building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii)				
45	defining payment models; (iv) describing primary care infrastructure; (v) identifying markers				
46	of high value care; and (vi) promoting innovations in telehealth.				
47	W. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
48	general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS) Association for				
49	ALS assistance including support for a durable medical equipment loan program,				
50	multidisciplinary ALS clinics, adaptive communication programming, transportation stipends,				
51	and grants for respite care.				
52	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
53	general fund shall be provided to Samaritan House to support services to victims of domestic				
54	and sexual violence, human trafficking, and homelessness in Southeast Virginia.				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Y. Out of this appropriation, \$500,000 the first year from the general fund shall be				
2	provided to Prince William UVA Health to purchase a Hologic 3Dimensions				
3	Mammography System to provide 3D mammograms through mobile van outreach				
4	services in Prince William County.				
5	Z. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year				
6	from the general fund shall be provided to the Virginia Health Workforce Development				
7	Authority as state match for federal Health Resources and Services Administration grant				
8	to support the Area Health Education Centers Program and health workforce				
9	responsibilities pursuant to legislation passed during the 2024 Regular Session of the				
10	Virginia General Assembly.				
11	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
12	the general fund shall be provided to Healthier757 to promote health literacy in Medicaid				
13	and lower-income populations of Hampton Roads.				
14	BB. Out of this appropriation, \$3,000,000 the first year from the general fund shall be				
15	provided to Greene County to support the construction of the White Run Reservoir water				
16	impoundment to provide drought mitigation, protect Rapidan River stream flow, and				
17	create water supply sustainability. The funding shall be matched on a three-to-one ratio.				
18	The Director, Department of Planning and Budget shall unallot the funding until the				
19	County provides documentation that it has secured at least \$9,000,000 in other funding for				
20	the project. Any remaining balance for this purpose that remains on June 30, 2025, shall				
21	be reappropriated in the following fiscal year for the same purpose.				
22	CC. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
23	the general fund shall be used to contract with Capital Caring Health to provide inpatient				
24	hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.				
25	280. Drinking Water Improvement (50800).....			\$139,436,004	\$138,936,004
26	Drinking Water Regulation (50801).....	\$15,521,324	\$15,521,324		
27	Drinking Water Construction Financing (50802).....	\$122,918,859	\$122,918,859		
28	Public Health Toxicology (50805).....	\$995,821	\$495,821		
29	Fund Sources: General.....	\$17,419,071	\$16,919,071		
30	Special.....	\$6,941,130	\$6,941,130		
31	Dedicated Special Revenue.....	\$19,864,132	\$19,864,132		
32	Federal Trust.....	\$95,211,671	\$95,211,671		
33	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
34	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
35	Code.				
36	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
37	agency designated to receive and manage general and nongeneral funds appropriated				
38	pursuant to the federal Safe Drinking Water Act of 1996.				
39	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
40	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
41	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
42	to all community waterworks.				
43	C. Any positions necessary for the Office of Drinking Water to perform regulatory				
44	functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the				
45	American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be				
46	restricted positions and shall expire at the end of the grant period.				
47	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
48	from the general fund shall be provided to the Virginia Department of Health to				
49	implement a Water Sampling Verification Program. The program shall ensure sampling is				
50	valid and representative of the actual water quality and conditions at the waterworks.				

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of this appropriation, \$6,464,800 the first year and \$6,464,800 the second year from				
2	the general fund is provided as state match for additional federal awards for the Drinking				
3	Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
4	F. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year from				
5	the general fund is provided as state match for additional federal awards for the Drinking				
6	Water State Revolving Fund from the Safe Drinking Water Act.				
7	G. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
8	for the Virginia Department of Health to conduct a cost analysis of implementing pending				
9	federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water				
10	systems and to implement pending federal Environmental Protection Agency Copper Rules				
11	for water system lead service lines. The report shall include the results of the cost analysis,				
12	possible funding models, and identify federal funding that may be available. The department				
13	shall submit the report to the Chairs of the House Appropriations and Senate Finance and				
14	Appropriations Committees by December 1, 2024.				
15	281. Environmental Health Hazards Control (56500).....			\$16,139,037	\$15,739,037
16	State Office of Environmental Health Services				
17	(56501).....	\$6,796,977	\$6,396,977		
18	Shellfish Sanitation (56502).....	\$3,685,755	\$3,685,755		
19	Bedding and Upholstery Inspection (56503).....	\$954,406	\$954,406		
20	Radiological Health and Safety Regulation (56504)....	\$4,701,899	\$4,701,899		
21	Fund Sources: General.....	\$8,551,846	\$8,551,846		
22	Special.....	\$3,616,036	\$3,616,036		
23	Dedicated Special Revenue.....	\$2,574,148	\$2,174,148		
24	Federal Trust.....	\$1,397,007	\$1,397,007		
25	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
26	Code of Virginia.				
27	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
28	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
29	B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year from				
30	the general fund shall be provided to establish, operate, and develop necessary databases for a				
31	Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,				
32	shall provide oversight of the septic tank pump out and inspection programs in the Eastern				
33	Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
34	C. Out of this appropriation, \$400,000 the first year is provided from the Commonwealth				
35	Opioid Abatement and Remediation fund to establish a one-year demonstration project to				
36	implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three				
37	geographically diverse localities. The agency shall provide a report on the findings and				
38	conclusions of the demonstration project to the Governor, the Chairmen of the House				
39	Appropriations and Senate Finance and Appropriations Committees, and Director,				
40	Department of Planning and Budget at the conclusion of the demonstration project.				
41	282. Emergency Preparedness (77500).....			\$35,035,546	\$35,035,546
42	Emergency Preparedness and Response (77504).....	\$35,035,546	\$35,035,546		
43	Fund Sources: Federal Trust.....	\$35,035,546	\$35,035,546		
44	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
45	283. Administrative and Support Services (49900).....			\$35,292,057	\$35,292,057
46	General Management and Direction (49901).....	\$16,495,071	\$16,495,071		
47	Information Technology Services (49902).....	\$5,821,624	\$5,821,624		
48	Accounting and Budgeting Services (49903).....	\$7,819,344	\$7,819,344		
49	Human Resources Services (49914).....	\$3,056,363	\$3,056,363		
50	Procurement and Distribution Services (49918).....	\$2,099,655	\$2,099,655		
51	Fund Sources: General.....	\$23,580,043	\$23,580,043		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$10,229,479	\$10,229,479		
2	Federal Trust.....	\$1,482,535	\$1,482,535		
3	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
4	7, and 35.1-9 through 35.1-28, Code of Virginia.				
5	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
6	the general fund shall be provided for agency costs related to onboarding to				
7	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
8	state agency node, and provide support to other state agencies in their onboarding efforts.				
9	B.1. The Emergency Department Care Coordination Advisory Council (ED Council),				
10	under the department's governance and direction shall: advise the State Health				
11	Commissioner regarding the operation of, changes to, and outcome measures for the				
12	Emergency Department Care Coordination Program (EDCC) for the purpose of improving				
13	the quality of patient care services. The ED Council shall include representatives from the				
14	following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health				
15	systems, health plans, and providers.				
16	2. Neither the department nor its contractor shall be obligated to enhance or expand the				
17	program without HITECH Act funds or alternative funds.				
18	3. The department, in coordination with the ED Council, shall report annually to the				
19	Secretary of Health and Human Resources and the Chairmen of the House Appropriations				
20	and Senate Finance and Appropriations Committees on progress, including, but not				
21	limited to: (i) the participation rate of hospitals and health systems, providers and				
22	subscribing health plans; (ii) strategies for sustaining the program and methods to continue				
23	to improve care coordination; and (iii) the impact on health care utilization and quality				
24	goals such as reducing the frequency of visits by high-volume Emergency Department				
25	utilizers and avoiding duplication of health care services.				
26	C. Inpatient hospitals shall report the admission source of any individuals meeting the				
27	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,				
28	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the				
29	Board of Health. The Board shall collect and share any and all data regarding the				
30	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,				
31	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and				
32	Developmental Services.				
33	D. The Virginia Department of Health shall report a detailed accounting, annually, of the				
34	agency's organization and operations. This report shall include an organizational chart that				
35	shows all full- and part-time positions (by job title) employed by the agency as well as the				
36	current management structure and unit responsibilities. The report shall also provide a				
37	summary of organization changes implemented over the previous year. The report shall be				
38	made available on the department's website by August 15 of each year.				
39	E. The State Health Commissioner shall establish a task force to assist with the				
40	promulgation of regulations and the certification process of doulas, as well as to serve as				
41	an informational resource for policy related matters for the Virginia Department of Health				
42	(VDH). The task force will include private provider organizations such as Birth in Color				
43	RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or				
44	agency representatives deemed appropriate by VDH.				
45	F. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from the				
46	general fund shall be provided to establish the Office of Grants Administration. The office				
47	shall collaborate with Virginia Department of Health programs for the coordination of				
48	grant proposals, tracking the status of current grant awards and grant funded positions,				
49	providing training on grant administration, and ensuring compliance with federal, state,				
50	and local regulations. The Department shall provide a report on the status of current				
51	grants, which shall include the grantor and grant name, award amount, duration,				
52	expenditure data, number of grant funded positions, and commitment of state funds to the				
53	Chairmen of the House Appropriations and Senate Finance and Appropriations				
54	Committees, and the Director, Department of Planning and Budget by October 15 each				
55	year.				

ITEM 283.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	G.1. On or before November 1, 2024, the Virginia Department of Health shall review the					
2	financial and operational status of the agency, including a review of each program area. This					
3	review shall include, at a minimum, an assessment of budget, fiscal, procurement, human					
4	resources, and grant management functions. In addition, the review shall identify all measures					
5	that have been put in place to ensure adequate central oversight and internal controls. The					
6	department shall develop and implement a corrective action plan for any organizational					
7	deficiencies uncovered during this review. The State Health Commissioner of the Virginia					
8	Department of Health shall provide the results of the review to the Director, Department of					
9	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and					
10	Appropriations Committees by November 15, 2024.					
11	2. The Virginia Department of Health shall conduct a quarterly review of each program area					
12	to ensure that projected spending is on track to not exceed its total appropriation. The					
13	Commissioner of the Virginia Department of Health shall provide a quarterly update					
14	including, no later than 30 days after the end of each quarter, a status report on program					
15	spending that indicates whether spending is consistent with the available appropriation to the					
16	Director, Department of Planning and Budget and the Chairs of the House Appropriations and					
17	Senate Finance and Appropriations Committees.					
18	H. The Virginia Department of Health shall inventory all fees collected by the agency for its					
19	operations. The Department shall provide a report: (i) that lists every fee collected by the					
20	agency; (ii) provides the legal authority for each fee and whether or not the agency has					
21	discretion to change it; (iii) that contains the amount of the fee and the revenue generated by					
22	the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or					
23	decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which					
24	it is collected and to include a recommendation on the fee amount that is appropriate. The					
25	Department shall submit the report to the Director, Department of Planning and Budget and					
26	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees					
27	by October 1, 2024.					
28	Total for Department of Health.....			\$1,142,704,699	\$1,136,406,366	
29	General Fund Positions.....	1,614.50	1,614.50			
30	Nongeneral Fund Positions.....	2,271.00	2,271.00			
31	Position Level.....	3,885.50	3,885.50			
32	Fund Sources: General.....	\$299,815,177	\$297,371,844			
33	Special.....	\$188,055,424	\$188,055,424			
34	Dedicated Special Revenue.....	\$128,857,858	\$128,502,858			
35	Federal Trust.....	\$525,976,240	\$522,476,240			
36	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)					
37	284. Higher Education Student Financial Assistance					
38	(10800).....			\$65,000	\$65,000	
39	Scholarships (10810).....	\$65,000	\$65,000			
40	Fund Sources: Special.....	\$65,000	\$65,000			
41	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.					
42	285. Regulation of Professions and Occupations (56000)...			\$49,901,385	\$49,901,385	
43	Technical Assistance to Regulatory Boards (56044)...	\$49,901,385	\$49,901,385			
44	Fund Sources: Trust and Agency.....	\$1,688,791	\$1,688,791			
45	Dedicated Special Revenue.....	\$48,212,594	\$48,212,594			
46	Authority: Title 54.1, Chapter 25, Code of Virginia.					
47	A. That the regulations the Board of Dentistry is required to promulgate pursuant to Chapter					
48	413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days of					
49	enactment.					
50	B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the Board of					
51	Nursing shall require all practitioners with authority to prescribe behavioral health					

ITEM 285.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	medications to children and adolescents to provide families with (i) a plan on medication					
2	management and access after hours and on weekends and holidays or in emergencies, (ii)					
3	a working means of contacting the prescriber either telephonically or electronically with a					
4	response time within 48 hours to address questions or concerns with prescribed behavioral					
5	health medications for children and adolescents, and (iii) guidance documents either in a					
6	paper format or through a website on how to obtain help related to medication					
7	management, prescription refills or medication overdose after hours. In addition, the					
8	Boards shall require that any provider that closes their practice must make medical records					
9	available to families no later than one week after closure. The department shall have the					
10	authority to implement these changes prior to completion of any regulatory process					
11	undertaken in order to effect such change.					
12	Total for Department of Health Professions.....			\$49,966,385	\$49,966,385	
13	Nongeneral Fund Positions.....	306.00	306.00			
14	Position Level.....	306.00	306.00			
15	Fund Sources: Special.....	\$65,000	\$65,000			
16	Trust and Agency.....	\$1,688,791	\$1,688,791			
17	Dedicated Special Revenue.....	\$48,212,594	\$48,212,594			
18	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)					
19	286. Pre-Trial, Trial, and Appellate Processes (32100)....			\$12,787,539	\$14,373,976	
20	Reimbursements for Medical Services Related to					
21	Involuntary Mental Commitments (32107).....	\$12,787,539	\$14,373,976			
22	Fund Sources: General.....	\$12,787,539	\$14,373,976			
23	Authority: § 37.2-809, Code of Virginia.					
24	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to					
25	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36,					
26	and 286 as needed, to address any deficits incurred for Involuntary Mental Commitments					
27	by the Supreme Court or the Department of Medical Assistance Services.					
28	B. Out of this appropriation, payments may be made to licensed health care providers for					
29	medical screening and assessment services provided to persons with mental illness while					
30	in emergency custody pursuant to § 37.2-808, Code of Virginia.					
31	C. To the extent that appropriations in this Item are insufficient, the Department of					
32	Planning and Budget shall transfer general fund appropriation, as needed, from Children's					
33	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and					
34	Medical Assistance Services for Low Income Children (46600), if available, into this					
35	Item.					
36	287. Children's Health Insurance Program Delivery			\$397,018,729	\$419,474,431	
37	(44600).....					
38	Reimbursements for Medical Services Provided					
39	Under the Family Access to Medical Insurance					
40	Security Plan (44602).....	\$396,504,165	\$418,939,801			
41	CHIP Health Services Initiatives for Family					
42	Access to Medical Insurance Security Medical					
43	Services (44636).....	\$514,564	\$534,630			
44	Fund Sources: General.....	\$119,830,013	\$127,669,711			
45	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627			
46	Federal Trust.....	\$263,123,089	\$277,739,093			
47	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,					
48	Federal Code.					
49	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission					
50	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium					
51	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived					

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
2	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
3	Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical				
4	Insurance Security Plan Trust Fund as established on the books of the State Comptroller.				
5	B. As a condition of this appropriation, revenues from the Family Access to Medical				
6	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
7	Health Insurance Program.				
8	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
9	Code of Virginia, shall be enrolled and served in the program.				
10	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
11	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
12	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
13	available, into this Item to be used as state match for federal Title XXI funds.				
14	E. The Department of Medical Assistance Services shall make the monthly capitation				
15	payment to managed care organizations for the member months of each month in the first				
16	week of the subsequent month.				
17	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
18	thereof is declared by the United States Department of Health and Human Services or the				
19	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
20	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
21	remain in force as if this Item had passed without the conflicting part, section, subsection,				
22	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
23	Services or the Centers for Medicare and Medicaid Services determines that the process for				
24	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
25	Item is out of compliance or in conflict with federal law and regulation and recommends				
26	another method of accomplishing the same intent, the Director, Department of Medical				
27	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
28	alternative method.				
29	G. The Department of Medical Assistance Services shall seek federal authority through				
30	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
31	offer medically necessary treatment for substance use disorder in an Institution for Mental				
32	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits				
33	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder				
34	demonstration waiver. The department shall have the authority to promulgate emergency				
35	regulations to implement these amendments within 280 days or less from the enactment of				
36	this Act.				
37	H. The Department of Medical Assistance Services shall amend the Virginia Family Access				
38	to Medical Insurance Security (FAMIS) State Plan to allow for the payment of prenatal, labor				
39	and delivery, and postpartum care pursuant to provisions in Title XXI of the federal 2009				
40	CHIP Reauthorization Act that includes care of all children who upon birth will be U.S.				
41	citizens, U.S. nationals, or qualified aliens. The Department shall have the authority to				
42	implement this change effective July 1, 2021, or consistent with the effective date in the State				
43	Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and				
44	prior to completion of any regulatory process.				
45	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS				
46	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
47	enrollees to add coverage for dental services to align with pregnant women's coverage under				
48	Medicaid.				
49	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
50	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
51	of state employees who are otherwise eligible for coverage.				
52	3. The department shall have authority to implement necessary changes upon federal approval				
53	and prior to the completion of any regulatory process undertaken in order to effect such				
54	changes.				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	288.			\$23,551,886,420	\$25,120,006,619
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ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated				
2	Type One hospitals shall be considered Type Two facilities for reimbursement including, but				
3	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,				
4	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-				
5	setting purposes, aggregated cost settlements, and physician supplemental payments.				
6	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be				
7	designated as Type One hospitals for reimbursement purposes.				
8	C.1. The estimated revenue for the Virginia Health Care Fund is \$451,670,000 the first year				
9	and \$455,960,000 the second year, to be used pursuant to the uses stated in § 32.1-367, Code				
10	of Virginia.				
11	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care				
12	Fund shall only be used as the state share of Medicaid unless specifically authorized by this				
13	Act.				
14	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
15	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
16	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health				
17	Care Fund.				
18	4. The state share, not including hospital assessment dollars, of any repayment by managed				
19	care organizations resulting from exceeding their profit caps for not meeting the medical loss				
20	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be				
21	deposited to the Health Care Fund.				
22	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
23	thereof is declared by the United States Department of Health and Human Services or the				
24	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
25	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
26	remain in force as if this Item had passed without the conflicting part, section, subsection,				
27	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
28	Services or the Centers for Medicare and Medicaid Services determines that the process for				
29	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
30	Item is out of compliance or in conflict with federal law and regulation and recommends				
31	another method of accomplishing the same intent, the Director, Department of Medical				
32	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
33	alternative method.				
34	E. At least 45 days prior to the submission of any State Plan or waiver amendment or renewal				
35	of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the contracts				
36	with managed care organizations (MCO) that may impact the capitation rates, the Department				
37	of Medical Assistance Services (DMAS) shall provide written notification to the Director,				
38	Department of Planning and Budget as to the purpose of such change. This notice shall also				
39	assess whether the amendment will require any future state regulatory action or expenditure				
40	beyond that which is appropriated in this Act. If the Department of Planning and Budget, after				
41	review of the proposed change, determines that it may likely result in a material fiscal impact				
42	on the general fund, for which no legislative appropriation has been provided, then the				
43	Department of Medical Assistance Services shall delay the proposed change until the General				
44	Assembly authorizes such action and notify the Chairs of the House Appropriations and				
45	Senate Finance and Appropriations Committees of such action.				
46	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
47	waivers from the United States Department of Health and Human Services to authorize the				
48	Commonwealth to cover health care services and delivery systems, as may be permitted by				
49	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
50	State Plan for Medical Assistance.				
51	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
52	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
53	notify the Chairmen of the House Appropriations and Senate Finance and Appropriations				
54	Committees of such pending application and provide information on the purpose and				
55	justification for the waiver along with any fiscal impact. If the department receives an official				
56	letter from either Chairmen raising an objection about the waiver during the 30-day period,				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the department shall not submit the waiver application and shall request authority for such			
2	waiver as part of the normal legislative or budgetary process. If the department receives no			
3	objection, then the application may be submitted. Any waiver specifically authorized			
4	elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to			
5	the provisions of this paragraph.			
6	3. The director shall promulgate such regulations as may be necessary to implement those			
7	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
8	conformance with all requirements of the Administrative Process Act.			
9	G. To the extent that appropriations in this Item are insufficient, the Department of			
10	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
11	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
12	Income Children (46600), if available, into this Item to be used as state match for federal			
13	Title XIX funds.			
14	H. Notwithstanding any other provision of law, any unexpended general fund			
15	appropriation remaining in this Item on the last day of each fiscal year shall revert to the			
16	general fund and shall not be reappropriated in the following fiscal year.			
17	I.1. The Department of Medical Assistance Services shall delay the last quarterly payment			
18	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the			
19	first quarter of the following year. Quarterly payments that shall be delayed from each			
20	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical			
21	Education payments, and Direct Medical Education payments. The department shall have			
22	the authority to implement this reimbursement change effective upon passage of this Act,			
23	and prior to the completion of any regulatory process undertaken in order to effect such			
24	change.			
25	2. The Department of Medical Assistance Services shall make the monthly capitation			
26	payment to managed care organizations for the member months of each month in the first			
27	week of the subsequent month. The department shall have the authority to implement this			
28	reimbursement schedule change effective upon passage of this Act, and prior to the			
29	completion of any regulatory process undertaken in order to effect such change.			
30	3. In every June, the remittance that would normally be paid to providers on the last			
31	remittance date of the state fiscal year shall be delayed one week longer than is normally			
32	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
33	This change does not apply to providers who are paid a per-month capitation payment.			
34	The department shall have the authority to implement this reimbursement change effective			
35	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
36	in order to effect such change.			
37	J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
38	Department of Medical Assistance Services shall have the authority to amend the State			
39	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers			
40	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
41	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).			
42	2. In the event that the increased federal medical assistance percentages for newly eligible			
43	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
44	through federal law or regulation from the methodology in effect on January 1, 2014,			
45	resulting in a reduction in federal medical assistance as determined by the department in			
46	consultation with the Department of Planning and Budget, the Department of Medical			
47	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
48	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
49	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
50	managed care plans, and other providers that coverage will cease as soon as allowable			
51	under federal law following the date the department is notified of a reduction in Federal			
52	Medical Assistance Percentage.			
53	K. The Department of Medical Assistance Services shall adjust the medically needy			
54	income limits for the Medicaid program annually to account for changes in the Consumer			
55	Price Index.			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.				
2	b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463 slots.				
3	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
4	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
5	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
6	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
7	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
8	specifically to support the Money Follows the Person Demonstration, individuals who are				
9	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
10	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
11	Act.				
12	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
13	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
14	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
15	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
16	shall promulgate emergency regulations to implement the provisions of this Act.				
17	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
18	add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1, 2024, 172				
19	slots shall be phased in with 43 slots added each quarter beginning on July 1, 2024. Effective				
20	July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter beginning on July				
21	1, 2025. An amount estimated at \$6,614,153 the first year and \$17,196,797 the second year				
22	from the general fund and \$6,881,364 the first year and \$17,891,546 the second year from				
23	nongeneral funds is provided to cover the anticipated costs of the new slots.				
24	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
25	add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024,				
26	1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024.				
27	Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each quarter				
28	beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and				
29	\$71,882,928 the second year from the general fund and \$26,534,443 the first year and				
30	\$74,786,992 the second year from nongeneral funds is provided to cover the anticipated costs				
31	of the new slots.				
32	c. The Department of Medical Assistance Services, in collaboration with the Department of				
33	Behavioral Health and Developmental Services, shall separately track all costs associated				
34	with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each				
35	year, the department shall report this data to the Chairmen of the House Appropriations and				
36	Senate Finance and Appropriations Committees and the Director, Department of Planning and				
37	Budget.				
38	M. The Department of Medical Assistance Services shall seek federal authority through the				
39	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
40	Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed				
41	care programs, effective July 1, 2022, into a single, streamlined managed care program that				
42	links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated				
43	Virginia Medicaid delivery system that provides high-quality care to its members and adds				
44	value for providers and the Commonwealth. The department shall have the authority to				
45	promulgate emergency regulations to implement these amendments within 280 days or less				
46	from the enactment of this Act. The department shall have authority to implement necessary				
47	changes upon federal approval and prior to the completion of any regulatory process				
48	undertaken in order to effect such change.				
49	N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the				
50	authority to include modifications to the Cardinal Care Managed Care Contract as necessary				
51	to implement actions specifically authorized through language included in this Act.				
52	O. The department shall track and report on compliance with NCQA response time standards				
53	for each MCO, broken down by service type. Such tracking shall include: (i) How often total				

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1	response time, from initial submittal until service authorization or denial, exceeds the			
2	NCQA standards; and (ii) How often appeals are filed, and of those, how often are			
3	services subsequently approved and how often they are denied. The department shall			
4	publish the data on these items on a quarterly basis to the department's website.			
5	P. The Department of Medical Assistance Services shall modify its contracts with			
6	managed care organizations to require annual reporting with regard to Medicaid			
7	Community Mental Health Rehabilitation Services on: (i) the number of providers in their			
8	network and their geographic locations; (ii) the total number of provider terminations by			
9	year since fiscal year 2018 and the number terminated with and without cause; (iii) the			
10	localities the terminated providers served; and (iv) the number of Medicaid members the			
11	providers were serving prior to termination of their provider contract. The department			
12	shall report this data annually, not later than November 1, to the Joint Subcommittee for			
13	Health and Human Resources Oversight.			
14	Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs			
15	Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS),			
16	unless otherwise prohibited to do so by federal rule.			
17	R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
18	include in all its contracts with managed care organizations (MCO) the following:			
19	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
20	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
21	percent of the underwriting gain above 10 percent.			
22	b. A requirement for detailed financial and utilization reporting. The reported data shall			
23	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
24	(iii) information about related-party transactions; and (iv) information on service			
25	utilization metrics.			
26	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
27	specific metrics to identify undesirable trends in service utilization.			
28	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
29	and processes for identifying behavioral health providers who provide inappropriate			
30	services and the number of such providers that are disenrolled.			
31	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
32	Assistance Services shall direct its actuary as part of the rate setting process to:			
33	a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates			
34	for expected efficiencies. The department is authorized to phase-in this adjustment over			
35	time based on the portion of identified inefficiencies that MCOs can reasonably reduce			
36	each year.			
37	b. Monitor medical spending for related-party arrangements and adjust historical medical			
38	spending when deemed necessary to ensure that capitation rates do not cover excessively			
39	high spending as compared to benchmarks. Related-party arrangements shall mean those			
40	in which there is common ownership or control between the entities, and shall not include			
41	Medicaid payments otherwise authorized in this Item.			
42	c. Adjust capitation rates in the Cardinal Care program to account for a portion of			
43	expected savings from required initiatives.			
44	d. Allow negative historical trends in medical spending to be carried forward when setting			
45	capitation rates.			
46	e. Annually rebase administrative expenses per member per month for projected			
47	enrollment changes.			
48	f. Annually incorporate findings on unallowable administrative expenses from audits of			
49	MCOs into its calculations of underwriting gain and administrative loss ratios for the			
50	purposes of ongoing financial monitoring, including enforcement of the underwriting gain			
51	cap.			

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1	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
2	medical spending that is excessively high due to related-party arrangements.				
3	3. The Department of Medical Assistance Services shall report to the General Assembly on				
4	spending and utilization trends within Medicaid managed care, with detailed population and				
5	service information and include an analysis and report on the underlying reasons for these				
6	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of				
7	those initiatives. The report shall be submitted each year by September 1.				
8	S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,				
9	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /				
10	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug				
11	benefits.				
12	T.1. The Department of Medical Assistance Services is authorized to reprocur the				
13	Commonwealth's managed care service delivery system through a single managed care				
14	contract with the selected managed care organizations with an implementation date of July 1,				
15	2024.				
16	2. In development of a single managed care contract with the selected managed care				
17	organizations, the department shall not include the following services, which shall remain in				
18	fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and				
19	other services currently excluded from the managed care contracts. DMAS shall not include				
20	any new services in the contract unless explicitly authorized by the General Assembly.				
21	3. The department shall ensure that the cost of any programmatic and/or contractual changes				
22	are fully accounted for in the Appropriation Act. Contract and program changes associated				
23	with this reprocurement shall not create any future funding commitments unless authorized by				
24	the General Assembly.				
25	4. The department shall have its contracted actuary review the new managed care contract and				
26	report on all program changes as compared to the existing contract and estimate any fiscal				
27	impact of such changes no later than 30 days prior to the effective date of the contract.				
28	5. The department shall provide regular updates on implementation of the new managed care				
29	contracts on a quarterly basis to the the Chairs of the House Appropriations and Senate				
30	Finance and Appropriations Committees.				
31	6.a. As part of the reprocured Cardinal Care Managed Care Contracts, DMAS shall be				
32	authorized to include the following changes provided such modifications do not alter cost				
33	factors or add future costs to the Commonwealth.				
34	1) Revise managed care organization staffing requirements.				
35	2) Require DSNPs to operate with exclusively aligned enrollment starting January 1, 2025.				
36	3) Make changes to member intelligent assignment process, however upon contract				
37	implementation no members shall be reassigned from their existing managed care plan unless				
38	the member so chooses. Members in a managed care plan not awarded a new contract shall be				
39	assigned by DMAS to other plans that are in the best interest of the member. DMAS may				
40	suspend random assignments to a managed care organization if the MCO has 40 percent of				
41	enrolled lives within an operational region. DMAS shall make no changes in the reassignment				
42	methodology unless specifically authorized by the General Assembly.				
43	4) Require managed care organizations to collaborate with DMAS as part of community and				
44	programmatic initiatives, however any locality partnership initiatives must be specifically				
45	authorized by the General Assembly through a general appropriation act.				
46	5) Add language related to readiness review requirements.				
47	6) Add a foster care specialty plan.				
48	7) Require managed care organizations to invite ombudsman representatives to advisory				
49	committee meetings.				
50	8) Revise EPSDT sections to increase care coordination, reporting, member outreach and				

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1	monitoring, working with community stakeholders to ensure quality of care and				
2	monitoring or providers.				
3	9) Require managed care organizations to use the Council for Affordable Quality				
4	Healthcare (CAQH) standardized credentialing form if available for their provider type.				
5	10) Add requirement that managed care organizations inform providers 30 days prior to any				
6	policy or procedure change and must train providers on changes.				
7	11) Increase MCO care coordination screening requirements for Health-Related Social				
8	Needs, Behavioral Health and Cancer.				
9	12) Add language requiring managed care organizations to account for specific needs and				
10	actions in the plan for identifying, assessing and engaging members on Health-Related				
11	Social Needs as part of care coordination activities.				
12	13) Increase value-based payment models and requirements.				
13	14) Revise quality withhold program including but not limited to increasing withhold				
14	amount from one percent to three percent as well as DMAS internal processes and				
15	reporting responsibilities, however the withhold amount shall not exceed one percent in				
16	the first and second years of the contract. In years three and four of the contract the				
17	withhold amount shall not exceed two percent. Beginning in year five of the contract, the				
18	withhold shall not exceed three percent.				
19	15) Revise underwriting gain section to add that if managed care organization				
20	underwriting gain percentage exceeds three percent up to six percent the MCO must return				
21	50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage				
22	exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium				
23	revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue				
24	above eight percent will be returned.				
25	16) Make changes as required by the Virginia Information Technology Agencies and				
26	Office of Attorney General high-risk reviews.				
27	b. In addition, DMAS shall have the authority to include the following changes in the				
28	reprocured managed care contracts.				
29	1) Add requirement for timely processing of clean claims.				
30	2) Require managed care organizations to work with DMAS on future locality				
31	partnerships if the General Assembly has specifically authorized such work in a specific				
32	locality through a general appropriation act.				
33	3) Implement changes to the Maternal and Child Health policies and processes, including,				
34	implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require				
35	MCO outreach to members.				
36	4) Require an annual plan on how managed care organizations are going to coordinate				
37	with the dental benefit administrator.				
38	5) Add network adequacy/access reporting requirement.				
39	U. The Department of Medical Assistance Services shall implement continued				
40	enhancements to the drug utilization review (DUR) program. The department shall				
41	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
42	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
43	to implement initiatives for the promotion of cost-effective services delivery as may be				
44	appropriate. The department shall solicit input from the Pharmacy Liaison Committee				
45	regarding pharmacy provisions in the development and enforcement of all managed care				
46	contracts. The Pharmacy Liaison Committee shall include a representative from the				
47	Virginia Community Healthcare Association to represent pharmacy operations and issues				
48	at federally qualified health centers in Virginia. The department shall report on the				
49	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical				
50	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
51	and Appropriations Committees and the Department of Planning and Budget no later than				

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1	December 15 each year of the biennium.				
2	V.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
3	strategies internally and with the cooperation of the Department of Social Services, Virginia				
4	Department of Health, Office of the Attorney General, Children's Services Act program,				
5	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
6	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
7	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
8	Health System Authority, Department of Corrections, federally qualified health centers, local				
9	health departments, local school divisions, community service boards, local hospitals, and				
10	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
11	revenues generated through these activities shall be transferred to the Virginia Health Care				
12	Fund to be used for the purposes specified in this Item.				
13	2. The Department of Medical Assistance Services shall retain the savings necessary to				
14	reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However, prior to				
15	reimbursement, the department shall identify for the Secretary of Health and Human				
16	Resources each of the vendor's revenue maximization efforts and the manner in which each				
17	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
18	approval of the above plan by the Secretary.				
19	W. The Department of Medical Assistance Services shall have the authority to pay				
20	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
21	generated by those activities. All recoveries from these contractors shall be deposited to a				
22	special fund. After payment of the contingency fee any prior year recoveries shall be				
23	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
24	Services, shall report to the Chairmen of the House Appropriations and Senate Finance and				
25	Appropriations Committees the increase in recoveries associated with this program as well as				
26	the areas of audit targeted by contractors by November 1 each year.				
27	X.1. The Department of Medical Assistance Services shall reimburse school divisions who				
28	sign an agreement to provide administrative support to the Medicaid program and who				
29	provide documentation of administrative expenses related to the Medicaid program 50 percent				
30	of the Federal Financial Participation by the department.				
31	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
32	Financial Participation for reimbursement to school divisions for medical and transportation				
33	services.				
34	3. The Department shall amend the State Plan for Medical Assistance to allow payment of				
35	medical assistance services delivered to Medicaid-eligible students when such services				
36	qualify for reimbursement by the Virginia Medicaid program and may be provided by school				
37	divisions, regardless of whether the student receiving care has an individualized education				
38	program or whether the health care service is included in a student's individualized education				
39	program. Such services shall include those covered under the State Plan for medical				
40	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment				
41	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include				
42	a provision for payment of medical assistance for health care services provided through				
43	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides				
44	health care services through telemedicine shall be required to use proprietary technology or				
45	applications in order to be reimbursed for providing telemedicine services.				
46	Y. The Department of Medical Assistance Services shall impose an assessment equal to 6.0				
47	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
48	collecting the assessment, including penalties for non-compliance. The department shall have				
49	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
50	Z. The Department of Medical Assistance Services shall amend the State Plan for Medical				
51	Assistance Services to implement a modified emergency room utilization program, consistent				
52	with the requirements necessary for approval by the Centers for Medicare and Medicaid				
53	Services, effective January 1, 2024. The department shall have the authority to implement this				
54	change effective January 1, 2024, and prior to the completion of any regulatory process				
55	undertaken in order to effect such change.				

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1	AA. The Department of Medical Assistance Services shall amend the State Plan for			
2	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
3	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
4	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
5	admissions to critical access hospitals, or in any case where the patient was originally			
6	discharged against medical advice. If the patient is readmitted to the same hospital for a			
7	potentially preventable readmission then the payment for such cases shall be paid at 50			
8	percent of the normal rate, except that a readmission within five days of discharge shall be			
9	considered a continuation of the same stay and shall not be treated as a new case. Similar			
10	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
11	The department shall have the authority to implement this reimbursement change effective			
12	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
13	effect such change. The department shall report quarterly on the number of hospital			
14	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
15	Subcommittee for Health and Human Resources Oversight.			
16	BB. Free-standing emergency departments, also referred to as dedicated emergency			
17	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
18	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
19	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent			
20	facility, shall submit to the payor upon billing for services rendered (i) the campus			
21	location in which their services were rendered, and (ii) an indicator specifying that the			
22	services were rendered in a free-standing emergency department.			
23	CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of			
24	Medical Assistance Services, in consultation with the Department of Behavioral Health			
25	and Developmental Services, shall amend the State Plan for Medical Assistance Services			
26	to modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
27	In developing the modifications, the department shall consider input from physicians,			
28	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
29	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
30	development and ongoing administration of the Preferred Drug List program. The			
31	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including			
32	the Commissioner, Department of Behavioral Health and Developmental Services, or his			
33	designee. Other members shall be selected or approved by the department. The			
34	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
35	shall ensure that at least one-half of the physicians and pharmacists are either direct			
36	providers or are employed with organizations that serve recipients for all segments of the			
37	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
38	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
39	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
40	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
41	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
42	shall recommend to the department (i) which therapeutic classes of drugs should be			
43	subject to the Preferred Drug List program and prior authorization requirements; (ii)			
44	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
45	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
46	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
47	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
48	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
49	classes in which there is only one drug in the therapeutic class or there is very low			
50	utilization, or for which it is not cost-effective to include in the Preferred Drug List			
51	program; and (vi) appropriate grandfather clauses when prior authorization would			
52	interfere with established complex drug regimens that have proven to be clinically			
53	effective. In developing and maintaining the preferred drug list, the cost effectiveness of			
54	any given drug shall be considered only after it is determined to be safe and clinically			
55	effective.			
56	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-			
57	annually and may meet at other times at the discretion of the chairperson and members. At			
58	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
59	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			

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1	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
2	date of the quarterly meeting.				
3	3. The department shall establish a process for acting on the recommendations made by the				
4	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
5	deviate from the recommendations of the committee.				
6	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
7	hour emergency supply of the prescribed drug when requested by a physician and a				
8	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
9	be made within 24 hours and timely notification of the recipient and/or the prescribing				
10	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
11	the department; and (iv) consumer and provider education, training and information regarding				
12	the Preferred Drug List prior to implementation, and ongoing communications to include				
13	computer access to information and multilingual material.				
14	5. The Preferred Drug List program shall generate savings as determined by the department				
15	that are net of any administrative expenses to implement and administer the program.				
16	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
17	Department of Medical Assistance Services shall promulgate emergency regulations to				
18	become effective within 280 days or less from the enactment of this Act. With respect to such				
19	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of				
20	Virginia, shall not apply. In addition, the department shall work with the Department of				
21	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
22	program for its non-Medicaid clients.				
23	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
24	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
25	(ii) ensure appropriate use of these medications according to federal Food and Drug				
26	Administration (FDA) approved indications and dosage levels. The department may also				
27	require retrospective clinical justification according to FDA approved indications and dosage				
28	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
29	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
30	department may implement clinical edits that target inefficient, ineffective, or potentially				
31	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
32	8. The Department of Medical Assistance Services shall ensure that in the process of				
33	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
34	value of including those prescription medications which improve drug regimen compliance,				
35	reduce medication errors, or decrease medication abuse through the use of medication				
36	delivery systems that include, but are not limited to, transdermal and injectable delivery				
37	systems.				
38	DD.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
39	Assistance Services to modify the delivery system of pharmaceutical products to include a				
40	specialty drug program. In developing the modifications, the department shall consider input				
41	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
42	Liaison Committee, and others as appropriate.				
43	2. In developing the specialty drug program to implement appropriate care management and				
44	control drug expenditures, the department shall contract with a vendor who will develop a				
45	methodology for the reimbursement and utilization through appropriate case management of				
46	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
47	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
48	of the specialty drug program and publish the same on the department's website.				
49	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
50	the department shall establish the fee paid to any such contractor based on the reasonable cost				
51	of services provided. The department may not offer or pay directly or indirectly any material				
52	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
53	administrative delay of medically appropriate prescription drug therapy, or on the decreased				
54	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
55	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on				

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1	the percentage of cost savings generated under the benefit management of services.				
2	4. The department shall: (i) review, update and publish the list of authorized specialty				
3	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
4	procedure to revise the list or modify specialty drug program utilization guidelines and				
5	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
6	appeals procedure to allow dispensing or prescribing providers to contest the listed				
7	specialty drugs and rates.				
8	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
9	the Administrative Process Act to effect these provisions.				
10	EE. In the event that the Department of Medical Assistance Services decides to contract				
11	for pharmaceutical benefit management services to administer, develop, manage, or				
12	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any				
13	such contractor based on the reasonable cost of services provided. The department may				
14	not offer or pay directly or indirectly any material inducement, bonus, or other financial				
15	incentive to a program contractor based on the denial or administrative delay of medically				
16	appropriate prescription drug therapy, or on the decreased use of a particular drug or class				
17	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug				
18	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost				
19	savings generated under the benefit management of services.				
20	FF. The Department of Medical Assistance Services, in cooperation with the Department				
21	of Social Services' Division of Child Support Enforcement (DSCE), shall identify and				
22	report third party coverage where a medical support order has required a custodial or				
23	noncustodial parent to enroll a child in a health insurance plan. The Department of				
24	Medical Assistance Services shall also report to the DCSE third party information that has				
25	been identified through their third party identification processes for children handled by				
26	DCSE.				
27	GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon				
28	identifying that an overpayment for medical assistance services has been made to a				
29	provider, the Director, Department of Medical Assistance Services shall notify the				
30	provider of the amount of the overpayment. Such notification of overpayment shall be				
31	issued within the earlier of (i) four years after payment of the claim or other payment				
32	request, or (ii) four years after filing by the provider of the complete cost report as defined				
33	in the Department of Medical Assistance Services' regulations, or (iii) 15 months after				
34	filing by the provider of the final complete cost report as defined in the Department of				
35	Medical Assistance Services' regulations subsequent to sale of the facility or termination				
36	of the provider.				
37	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall				
38	issue an informal fact-finding conference decision concerning provider reimbursement in				
39	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code				
40	of Virginia, and applicable federal law. The informal fact-finding conference decision				
41	shall be issued within 180 days of the receipt of the appeal request, except as provided				
42	herein. If the agency does not render an informal fact-finding conference decision within				
43	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the				
44	appeal decision as detailed below, within the time remaining after the stay expires and the				
45	appeal timeframes resume, the decision is deemed to be in favor of the provider. An				
46	appeal of the director's informal fact-finding conference decision concerning provider				
47	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process				
48	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-				
49	325, Code of Virginia. The Department of Medical Assistance Services and the provider				
50	may jointly agree to stay the deadline for the informal appeal decision or for the formal				
51	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days				
52	to facilitate settlement discussions. If the parties reach a resolution as reflected by a				
53	written settlement agreement within the sixty-day period, then the stay shall be extended				
54	for such additional time as may be necessary for review and approval of the settlement				
55	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case				
56	decision has been made, the director shall undertake full recovery of such overpayment				
57	whether or not the provider disputes, in whole or in part, the informal fact-finding				

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1	conference decision or the final agency case decision. Interest charges on the unpaid balance			
2	of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the			
3	Director's agency case decision becomes final.			
4	HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
5	State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential			
6	treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost			
7	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based			
8	residential psychiatric facilities must submit proforma cost report data, which will be used to			
9	set the initial per diem rate for up to two years. After this period, the department shall			
10	establish a per diem rate based on an audited cost report for a 12-month period within the first			
11	two years of operation. Providers that do not submit cost reports shall be paid at 75% of the			
12	established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the			
13	department shall negotiate rates. If there is sufficient utilization, the department may require			
14	out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-			
15	state provider per diem rates shall be subject to a ceiling based on the statewide weighted			
16	average cost per day from fiscal year 2018 cost reports. The department shall have the			
17	authority to implement these changes effective July 1, 2021, and prior to the completion of			
18	any regulatory process undertaken in order to effect such change.			
19	2. The Department of Medical Assistance Services shall have the authority to establish			
20	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July 1,			
21	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who			
22	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports			
23	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia			
24	Medicaid members in the most recently completed state fiscal year shall also be required to			
25	submit a cost report. A rate ceiling shall be established based on a statewide weighted average			
26	cost per day. Rate ceilings shall be established independently for PRTFs and participating			
27	ARTS residential services. The department shall have the authority to implement these			
28	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect			
29	such change.			
30	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
31	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
32	Moving Average as established by IHS Markit (or its successor). The most recent four			
33	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
34	authority to implement these changes effective July 1, 2023, and prior to the completion of			
35	any regulatory process to effect such change.			
36	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
37	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to			
38	\$460.89 per day. The department shall have the authority to implement these changes			
39	effective July 1, 2022, and prior to the completion of any regulatory process to effect such			
40	change.			
41	5. The department shall revise reimbursement methodologies for PRTF rates to implement			
42	inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied			
43	to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The			
44	most recent four quarters will be averaged to create the PRTF inflation rate. The department			
45	shall have the authority to implement these changes prior to the completion of any regulatory			
46	process to effect such change.			
47	II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
48	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
49	representatives from the following organizations: the Virginia Academy of Family			
50	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			
51	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
52	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
53	Virginia; the Virginia Medical Group Management Association; and the Medical Society of			
54	Virginia. The committee shall also include representatives from each of the department's			
55	contracted managed care organizations and a representative from the Virginia Association of			
56	Health Plans. The committee will work with the department to investigate the implementation			
57	of quality, cost-effective health care initiatives, to identify means to increase provider			

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1	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
2	effective patient care, and to address other matters as raised by the department or members				
3	of the committee. The committee shall establish an Emergency Department Care				
4	Coordination work group comprised of representatives from the committee, including the				
5	Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia				
6	Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the				
7	Virginia Association of Health Plans to review the following issues: (i) how to improve				
8	coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of				
9	primary care provider incentive funding on improved interoperability between hospital				
10	and provider systems; and (iii) methods for formalizing a statewide emergency department				
11	collaboration to improve care and treatment of Medicaid recipients and increase cost				
12	efficiency in the Medicaid program, including recognized best practices for emergency				
13	departments. The committee shall meet semi-annually, or more frequently if requested by				
14	the department or members of the committee. The department, in cooperation with the				
15	committee, shall report on the committee's activities annually to the Board of Medical				
16	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
17	and Appropriations Committees and the Department of Planning and Budget no later than				
18	October 1 each year.				
19	JJ.1. The Department of Medical Assistance Services shall monitor the capacity available				
20	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
21	payments accordingly when the UPL cap is reached. The department shall make an				
22	adjustment to stay under the UPL cap by reducing or eliminating as necessary				
23	supplemental payments to hospitals based on when the first supplemental payments were				
24	actually made so that the newest supplemental payments to hospitals would be impacted				
25	first and so on.				
26	2. The Department of Medical Assistance Services shall have the authority to implement				
27	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
28	to the completion of any regulatory process in order to effect such changes.				
29	KK. The Department of Medical Assistance Services shall submit a report annually on all				
30	supplemental payments made to hospitals through the Medicaid program. This report shall				
31	include information for each hospital and by type of supplemental payment				
32	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical				
33	Education, Upper Payment Limit program, and others). The report shall include total				
34	Medicaid payments from all sources and calculate the percent of overall payments that are				
35	supplemental payments. Furthermore, it shall include a description of each type of				
36	supplemental payment and the methodology used to calculate the payments. Each report				
37	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen				
38	of the House Appropriations and Senate Finance and Appropriations Committees by				
39	September 1 each year.				
40	LL. The Department of Medical Assistance Services shall have the authority to amend the				
41	state plan for medical assistance services and associated regulations to remove any				
42	obsolete provider supplemental payments that were authorized prior to July 1, 2021. This				
43	includes any supplemental payments that have no qualifying providers, have sunset or for				
44	which no payments have ever been made. The department shall have the authority to				
45	promulgate emergency regulations to implement these amendments within 280 days or				
46	less from the enactment of this Act.				
47	MM. The Department of Medical Assistance Service shall have the authority to amend the				
48	State Plan for Medical Assistance to implement a supplemental disproportionate share				
49	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of				
50	excess DSH payments to other eligible DSH hospitals that have not met their				
51	uncompensated care costs. This supplemental redistribution shall be budget neutral and				
52	not use state funds in excess of those already appropriated for DSH payments. The				
53	department shall have the authority to implement these changes prior to completion of any				
54	regulatory process undertaken in order to effect such change.				
55	NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be				
56	17 times the DSH per diem for Type Two hospitals. The department shall have the				
57	authority to implement these reimbursement changes effective July 1, 2014, and prior to				

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1	completion of any regulatory process in order to effect such changes.			
2	OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
3	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
4	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
5	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
6	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
7	owned or operated by a private entity in which a Type One hospital has a non-majority			
8	interest. The supplemental payments shall be based upon the reimbursement methodology			
9	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
10	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
11	hospital whose private hospital partner qualifies for such supplemental payments, under			
12	which the Type One hospital shall provide the state share in order to match federal Medicaid			
13	funds for the supplemental payments to the private hospital partner. The department shall			
14	have the authority to implement these reimbursement changes consistent with the effective			
15	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
16	Services (CMS) and prior to completion of any regulatory process in order to effect such			
17	changes.			
18	b. The department shall adjust capitation payments to Medicaid managed care organizations			
19	for the purpose of securing access to Medicaid hospital services for the qualifying private			
20	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
21	department shall revise its contracts with managed care organizations to incorporate these			
22	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
23	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
24	such supplemental payments, under which the Type One hospital shall provide the state share			
25	in order to match federal Medicaid funds for the supplemental payments to the private			
26	hospital partner. The department shall have the authority to implement these reimbursement			
27	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
28	Services (CMS). No payment shall be made without approval from CMS.			
29	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
30	supplemental payments to Medicaid physician providers with a medical school located in			
31	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
32	supplemental payment shall be based on the difference between the average commercial rate			
33	approved by CMS and the payments otherwise made to physicians. The department shall have			
34	the authority to implement these reimbursement changes consistent with the effective date in			
35	the State Plan amendment approved by CMS and prior to completion of any regulatory			
36	process in order to effect such changes.			
37	b. The department shall increase payments to Medicaid managed care organizations for the			
38	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
39	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
40	political subdivision of the Commonwealth subject to applicable limits. The department shall			
41	revise its contracts with managed care organizations to incorporate these supplemental			
42	capitation payments, and provider payment requirements, subject to approval by CMS. No			
43	payment shall be made without approval from CMS.			
44	c. Funding for the state share for these Medicaid payments is authorized in Item 171.			
45	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
46	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
47	supplemental Medicaid payment for local government-owned nursing homes. The total			
48	supplemental Medicaid payment for local government-owned nursing homes shall be based			
49	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
50	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
51	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
52	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
53	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
54	eligible local government-owned nursing homes or the local government itself which requires			
55	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
56	payment each nursing home is entitled to and to represent that each has the authority to			
57	transfer funds to DMAS and that the funds used will comply with federal law for use as the			

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1	state share for the supplemental Medicaid payment. If a local government-owned nursing			
2	home or the local government itself is unable to comply with the intergovernmental			
3	agreement, DMAS shall have the authority to modify the State Plan. The department shall			
4	have the authority to implement the reimbursement change consistent with the effective			
5	date in the State Plan amendment approved by CMS and prior to the completion of any			
6	regulatory process undertaken in order to effect such change.			
7	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
8	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
9	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
10	homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as			
11	and in lieu of the supplemental Medicaid payments authorized in Section OO.3.a., then			
12	DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services			
13	in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded			
14	recipient's nursing home services on a fee-for-service basis, including the related			
15	supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care			
16	contracted health plans from in any way limiting Medicaid recipients from electing to			
17	receive nursing home services from local government-owned nursing homes. The			
18	department may include in Cardinal Care Medicaid recipients who elect to receive nursing			
19	home services in local government-owned nursing homes in the future when it has secured			
20	federal CMS approval to use a minimum fee schedule as described above.			
21	4. The Department of Medical Assistance Services shall have the authority to amend the			
22	State Plan for Medical Assistance Services to implement a supplemental payment for			
23	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
24	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
25	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
26	payments. VDH may transfer general fund to the department from funds already			
27	appropriated to VDH to cover the non-federal share of the Medicaid payments. The			
28	department shall have the authority to implement the reimbursement change effective July			
29	1, 2015, and prior to the completion of any regulatory process undertaken in order to			
30	effect such changes.			
31	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
32	Assistance to increase the supplemental physician payments for physicians employed at a			
33	freestanding children's hospital serving children in Planning District 8 with more than 50			
34	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
35	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
36	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
37	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
38	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
39	implement these reimbursement changes effective July 1, 2016, and prior to the			
40	completion of any regulatory process undertaken in order to effect such change.			
41	6.a. The department shall amend the State plan for Medical Assistance to implement a			
42	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
43	on the difference between reimbursement with rates using an adjustment factor of 100%			
44	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
45	Payment Limits for non-state governmental owned hospitals, and for managed care claims			
46	based on the difference between the amount included in the capitation rates for inpatient			
47	and outpatient services based on historical paid claims for non-state government hospitals			
48	and the maximum managed care directed payment supported by the department's			
49	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section			
50	438.6(c). The department shall include in its contracts with managed care organizations a			
51	percentage increase for Chesapeake Regional Hospital consistent with the approved			
52	managed care directed percentage increase. The department shall adjust capitation			
53	payments to Medicaid managed care organizations to fund this percentage increase. Both			
54	the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.			
55	438.6(c)(1)(iii) and subject to CMS approval.			
56	b. The department shall also amend the State Plan for Medical Assistance to implement			
57	supplemental physician payments for practice plans employed by or under contract with			
58	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			

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1	Medicaid Services. The department shall increase payments to Medicaid managed care				
2	organizations for the purpose of providing higher rates to physicians employed by or under				
3	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The				
4	department shall revise its contracts with managed care organizations to incorporate these				
5	managed care directed payments, subject to approval by CMS. The department shall have the				
6	authority to implement these reimbursement changes effective July 1, 2022, and prior to				
7	completion of any regulatory process undertaken in order to effect such change.				
8	c. Prior to submitting the State Plan Amendment or making the managed care contract				
9	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to				
10	transfer the non-federal share for these payments. The department shall have the authority to				
11	implement these reimbursement changes consistent with the effective date(s) approved by the				
12	Centers for Medicare and Medicaid (CMS).				
13	7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
14	the state share of supplemental payments for nursing homes owned by Type One hospitals				
15	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				
16	Assistance Services. The total supplemental payment shall be based on the difference between				
17	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid				
18	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer				
19	agreement with any Type One hospital whose nursing home qualifies for such supplemental				
20	payments, under which the Type One hospital shall provide the state share in order to match				
21	federal Medicaid funds for the supplemental payments. The department shall have the				
22	authority to implement these reimbursement changes consistent with the effective date in the				
23	State Plan amendment approved by CMS and prior to completion of any regulatory process in				
24	order to effect such changes.				
25	b. The department shall adjust capitation payments to Medicaid managed care organizations				
26	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)				
27	at a level consistent with the State Plan amendment authorized above for nursing homes				
28	owned by Type One hospitals. The department shall revise its contracts with managed care				
29	organizations to incorporate these supplemental capitation payments and provider payment				
30	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose				
31	nursing home qualifies for such supplemental payments, under which the Type One hospital				
32	shall provide the state share in order to match federal Medicaid funds for the supplemental				
33	payments. The department shall have the authority to implement these reimbursement				
34	changes consistent with the effective date approved by CMS. No payment shall be made				
35	without approval from CMS.				
36	8. The department shall amend the State plan for Medical Assistance to implement a				
37	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the				
38	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-				
39	state government owned hospitals, and for managed care claims based on the difference				
40	between the amount included in the capitation rates for inpatient and outpatient services based				
41	on historical paid claims for non-state government hospitals and the maximum managed care				
42	directed payment supported by the department's calculations and allowed by CMS, subject to				
43	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts				
44	with managed care organizations a percentage increase for Lake Taylor Transitional Care				
45	Hospital consistent with the approved managed care directed fee for service supplemental				
46	payment percentage increase. The department shall adjust capitation payments to Medicaid				
47	managed care organizations to fund this percentage increase. Both the contract changes and				
48	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to				
49	CMS approval. Prior to submitting the State Plan Amendment or making the managed care				
50	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with				
51	the department to transfer the non-federal share for these payments. The department shall				
52	have the authority to implement these reimbursement changes consistent with the effective				
53	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding				
54	for this program will come entirely from Lake Taylor.				
55	9.a. The Department of Medical Assistance Services shall develop a State Plan for Medical				
56	Assistance amendment to make supplemental payments to private hospitals and related health				
57	systems who intend to execute affiliation agreements with public entities that are capable of				
58	transferring funds to the department for purposes of covering the non-federal share of the				

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1	authorized payments. Virginia community colleges, Virginia public institutions of higher			
2	education, local governments, and instrumentalities of local government are public entities			
3	that are authorized to transfer funds to the department for purposes of covering the non-			
4	federal share of the authorized payments. Such public entities would enter into an			
5	Interagency Agreement with the department for this purpose. The department shall			
6	develop a plan, that could take effect July 1, 2023, for making managed care directed			
7	payments or supplemental payments as follows: Physician fee-for-service (FFS)			
8	supplemental payments through a state plan amendment and physician managed care			
9	directed payments through managed care contracts up to the Average Commercial Rate			
10	for practice plans that are a component of the participating hospitals or health system. The			
11	plan shall identify the public entity who will transfer funds to the department, the amount			
12	and duration of such transfers, the purpose and amount of any supplemental payment or			
13	managed care direct payments made to private hospitals and related health systems, and			
14	the impact, if any, on other supplemental payment programs currently in effect. The plan			
15	shall also include the appropriate references that provide authority for such payments.			
16	b. The department shall have the authority to amend the State Plan for Medical Assistance			
17	and managed care contracts to make supplemental payments and managed care directed			
18	payments to private hospitals for physician services effective July 1, 2024.			
19	Reimbursement changes shall be effective prior to completion of any regulatory process in			
20	order to effect such changes. No payment shall be made without approval from CMS and			
21	an Interagency Agreement with a public entity capable of transferring the non-federal			
22	share of authorized payments to the department. The funds to be transferred must comply			
23	with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements			
24	with public entities that are in excess of fair market value or that alleviate pre-existing			
25	financial burdens of such public entities. Public entities are authorized to use general fund			
26	dollars to accomplish this transfer. As part of the Interagency Agreements the department			
27	shall require the public entities to attest to compliance with applicable CMS criteria. The			
28	department shall also require any private hospital and related health systems receiving			
29	payments under this Item to attest to compliance with applicable CMS criteria. Upon			
30	notification by the Department of any deferral or disallowance issued by CMS regarding			
31	the supplemental or managed care directed payment arrangement, the hospital provider			
32	will return the entire balance of the payment to the Department within 30 days of			
33	notification. If the hospital does not return the entire balance of the payment to the			
34	Department within the specified timeframe, a judgement rate of interest set forth in Title			
35	6.2-302 will be applied to the entire balance, regardless of whatever portion has been			
36	repaid. In addition, the non-federal share of the agency's administrative costs directly			
37	related to administration of the programs authorized in this paragraph, including staff and			
38	contractors, shall be funded by participating public entities. These funds shall be deposited			
39	into a special fund created by the Comptroller and used to support the administrative costs			
40	associated with managing this program. Any funds received for this purpose but			
41	unexpended at the end of the fiscal year shall remain in the fund for use in accordance			
42	with this provision.			
43	c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this			
44	Item shall be applied include: (i) increasing and enhancing access to outpatient care for			
45	Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs;			
46	and (iii) advancing the department's health and quality improvement goals; these shall			
47	contain specific measurable outcomes that will be approved, and monitored by the			
48	Department quarterly. Payment shall be dependent on progress towards goal attainment on			
49	all three purposes. Participating organizations must submit quarterly updates and annual			
50	reports on programs no later than October 1. The department, with the assistance of the			
51	participating organizations, shall report to the Chairs of the House Appropriations and			
52	Senate Finance and Appropriations Committees by December 1 of each year on the impact			
53	of this initiative.			
54	10. The Department of Medical Assistance Services shall have the authority to amend the			
55	State Plan for Medical Assistance to make supplemental payments through an adjustment			
56	to the formula for indirect medical education (IME) reimbursement, using managed care			
57	discharge days, for an acute care hospital chain with a level one trauma center in the			
58	Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation			
59	agreements with public entities that are capable of transferring funds to the department for			
60	purposes of covering the non-federal share of the authorized payments. Such public			

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1	entities would enter into an Interagency Agreement with the department for this purpose.			
2	Public entities are authorized to use general fund dollars to accomplish this transfer. The			
3	funds to be transferred must comply with 42 CFR 433.51 and 433.54. As part of the			
4	Interagency Agreements the department shall require the public entities to attest to			
5	compliance with applicable CMS criteria. The department shall also require any private			
6	hospital and related health systems receiving payments under this Item to attest to compliance			
7	with applicable CMS criteria. The department shall have the authority to implement these			
8	changes prior to completion of any regulatory process undertaken in order to effect such			
9	change.			
10	11. The Department of Medical Assistance Services shall periodically assess the quality			
11	measures that are submitted to the Centers for Medicare and Medicaid Services for			
12	supplemental payments to ensure that appropriate quality measures are being included for			
13	supplemental payments such that the additional funding is improving the Medicaid program's			
14	quality and delivery of health care services. The department shall report on quality measures			
15	and outcomes for the programs to the Joint Subcommittee for Health and Human Resources			
16	Oversight no later than November 15, 2024.			
17	PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the			
18	State Plan for Medical Assistance to increase the formula for indirect medical education			
19	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization			
20	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for			
21	these hospitals for IME for inpatient hospital services provided to Medicaid patients but			
22	reimbursed by capitated managed care providers shall be identical to the formula for Type			
23	One hospitals. The IME payments shall continue to be limited such that total payments to			
24	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not			
25	exceed the federal uncompensated care cost limit to which DSH payments are subject,			
26	excluding third party reimbursement for Medicaid eligible patients. The department shall have			
27	the authority to implement these changes effective July 1, 2017, and prior to completion of			
28	any regulatory action to effect such changes.			
29	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create			
30	additional hospital supplemental payments for freestanding children's hospitals with greater			
31	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due			
32	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.			
33	Effective July 1, 2024, these new payments shall equal the greater of what would have been			
34	paid to the freestanding children's hospitals under the current disproportionate share hospital			
35	(DSH) formula or \$16,000,000 annually, the average DSH that CHKD was due by formula			
36	prior to Medicaid expansion without regard to the uncompensated care cost limit. These			
37	additional hospital supplemental payments shall take precedence over supplemental payments			
38	for private acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH			
39	payments to the impacted hospitals and adjust the additional hospital supplemental payments			
40	authorized in this paragraph accordingly. The department shall have the authority to			
41	implement these changes prior to completion of any regulatory process undertaken in order to			
42	effectuate such change.			
43	QQ. The Department of Medical Assistance Services shall have the authority to amend the			
44	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)			
45	reimbursement for managed care discharges for freestanding children's hospitals with greater			
46	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to			
47	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination			
48	with other payments for freestanding children's hospitals with greater than 50 percent			
49	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department			
50	shall have the authority to implement these changes prior to completion of any regulatory			
51	process undertaken in order to effect such change.			
52	RR. The Department of Medical Assistance Services shall implement managed care directed			
53	payments for physician services for practice plans affiliated with a freestanding children's			
54	hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for \$11,050,000			
55	annually but not to exceed the average commercial rate. The department shall have the			
56	authority to implement this reimbursement change effective July 1, 2023, and prior to the			
57	completion of any regulatory process undertaken in order to effect such changes. The agency			
58	shall implement this by determining at the beginning of each year the percent of Medicaid that			

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1	will result in estimated payments of \$11,050,000 annually.				
2	SS. The Department of Medical Assistance Services shall amend the State Plan for				
3	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
4	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate				
5	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section				
6	1396r-4. The payment shall be made annually based upon the hospital's disproportionate				
7	share limit for the most recent year for which the disproportionate share limit has been				
8	calculated subject to the availability of DSH funds under the federal allotment of such				
9	funds to the department. Prior to submitting the State Plan amendment, Chesapeake				
10	Regional Hospital shall enter into an agreement with the department to transfer the non-				
11	federal share of the supplemental DSH payment. Payment of the supplemental DSH				
12	payment is contingent upon receipt of intergovernmental transfer of funds or certified				
13	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake				
14	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal				
15	law, the department may amend the State Plan for Medical Assistance to terminate the				
16	supplemental DSH payment program. The department shall have the authority to				
17	implement these reimbursement changes consistent with effective date(s) approved by the				
18	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without				
19	CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the				
20	department, Chesapeake Regional Hospital shall reimburse such funds to the department.				
21	TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the				
22	State Plan for Medical Assistance Services to implement a supplemental Medicaid				
23	payment for Department of Veterans Services (DVS) state government-owned nursing				
24	facilities. The total supplemental Medicaid payment for DVS state government owned				
25	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
26	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
27	and all other Medicaid payments subject to such limit made to such nursing homes.				
28	DMAS shall not submit any State Plan amendment to CMS that implements this payment				
29	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall				
30	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
31	share of the full cost of the supplemental Medicaid payment for which each nursing home				
32	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
33	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state				
34	match will comply with federal law for use as the state share for the supplemental				
35	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such				
36	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid				
37	State Plan and adjust any supplemental payments accordingly. DMAS shall have the				
38	authority to implement the reimbursement changes consistent with the effective date in the				
39	State Plan amendment approved by CMS and prior to the completion of any regulatory				
40	process undertaken in order to effect such change.				
41	UU.1.a. Out of this appropriation, \$5,850,000 the first year and \$5,850,000 the second				
42	year from the general fund and \$5,850,000 the first year and \$5,850,000 the second year				
43	from nongeneral funds shall be used for supplemental payments to fund graduate medical				
44	education for 3 residents who began their residencies in July 2021; 19 residents who				
45	began their residencies in July 2022; 30 residents who began their residencies in July				
46	2024.				
47	b. Of the amounts appropriated in UU.1.a., \$1,000,000 the first year and \$1,000,000 the				
48	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
49	second year from nongeneral funds shall be used for supplemental payments to fund				
50	graduate medical residencies for 20 psychiatric residents who began their residencies in				
51	July 2024. The Department of Medical Assistance Services shall pursue available				
52	administrative processes to initiate these residencies in FY 2025.				
53	c. Of the amounts appropriated in UU.1.a., \$500,000 the first year and \$500,000 the				
54	second year from the general fund and \$500,000 the first year and \$500,000 the second				
55	year from nongeneral funds shall be used for supplemental payments to fund graduate				
56	medical residencies for 10 obstetric-gynecological residents. The Department of Medical				
57	Assistance Services shall work with the Virginia Health Workforce Development				
58	Authority to pursue available administrative processes to initiate these residencies in fiscal				

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1	year 2025. Two of these residencies shall be awarded to Johnston Memorial Hospital			
2	contingent on the hospital's intent to apply for and accept the residencies.			
3	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
4	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
5	any residency program at a facility whose number of residency slots are above the cap set by			
6	the Centers for Medicare and Medicaid Services or have exceeded the Upper Payment Limit			
7	(UPL) set by CMS, the supplemental payments for each qualifying residency slot shall be			
8	\$50,000 from the general fund annually minus any Medicare residency payments for which			
9	the residency program is eligible. Supplemental payments shall be made for up to four years			
10	for each qualifying resident. Payments shall be made quarterly following the same schedule			
11	used for other medical education payments.			
12	3.a. By July 1 of each year, the Department of Medical Assistance Services shall determine			
13	the number of residency slots that could be funded in the next two fiscal years within the			
14	resources provided in this Item. In addition, DMAS shall issue a call for applications to all			
15	hospitals in the Commonwealth to determine the number of residency slots, by hospital, that			
16	could be filled in the following fiscal year.			
17	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health			
18	Workforce Development Authority, shall determine which new residency slots to fund based			
19	on priorities developed by the authority. Preference shall be given for residency slots located			
20	in underserved areas. Applications for slots that involve multiple medical care providers			
21	collaborating in training residents and that involve providing residents the opportunity to train			
22	in underserved areas are encouraged. A majority of the new residency slots funded each year			
23	shall be for primary care. The department shall adopt criteria for primary care, high need			
24	specialties and underserved areas as developed by the Virginia Health Workforce			
25	Development Authority. The department shall also review and consider applications from			
26	non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
27	c. By August 15 of each year, the Department of Medical Assistance Services shall develop a			
28	prioritized list of hospitals for which residencies are recommended. Using this list, DMAS			
29	shall request budget authorization for those residencies that can be supported with the funds			
30	as appropriated in this Item.			
31	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
32	maintains the number of residency slots in total and by category as a result of the increase.			
33	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
34	criteria for the supplemental payments and report any changes during the year to the number			
35	of residents.			
36	5. The department shall require all sponsoring institutions receiving Medicaid medical			
37	education funding to report annually by September 15 on the number of residents in total and			
38	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
39	education (GME) and indirect medical education (IME). The department shall make the report			
40	available to the Virginia Health Workforce Development Authority to assist in their efforts to			
41	set priorities for and manage graduate medical education programs overseen by the			
42	Commonwealth.			
43	6.a. Effective July 1, 2021, the department shall make remaining supplemental payments to			
44	the following sponsoring institutions for the specified number of primary care residencies:			
45	Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department			
46	shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and			
47	1 emergency medicine residency. The department shall make supplemental payments to			
48	Carilion Medical Center for 2 psychiatry residencies. The department shall make			
49	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
50	residencies.			
51	b. Effective July 1, 2022, the department shall make remaining supplemental payments to the			
52	following sponsoring institutions for the specified number of primary care residencies:			
53	Carilion Medical Center (5 Internal Medicine residencies), Centra Health (3 Family Medicine			
54	residencies), and Riverside Regional Medical Center (1 Family Medicine residency). The			
55	department shall make supplemental payments to Carilion Medical Center for 2 Psychiatry			
56	residencies. The department shall make supplemental payments to Children's Hospital of the			

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1	King's Daughters for 2 Pediatric residences. The department shall make supplemental				
2	payments to Sentara Norfolk General for 2 Psychiatry residencies. The department shall				
3	make supplemental payments to Riverside for 4 Emergency Medicine and 1 OB/GYN				
4	residencies.				
5	c. Effective July 1, 2024, the department shall make supplemental payments to the				
6	following sponsoring institutions for the specified number of primary care residencies:				
7	Carilion Medical Center (6 Internal Medicine residencies), Centra Health (3 Family				
8	Medicine residencies), Riverside Regional Medical Center (1 Family Medicine residency				
9	and 6 Internal Medicine residencies), Sentara Norfolk General (1 Internal Medicine				
10	residency), and the University of Virginia Health System (2 Family Medicine residencies).				
11	The department shall make supplemental payments to Carilion Medical Center for 2				
12	Psychiatry residencies. The department shall make supplemental payments to Children's				
13	Hospital of the King's Daughters for 3 Pediatric residences and 2 Child & Adolescent				
14	Psychiatry residencies. The department shall make supplemental payments to Riverside				
15	Regional Medicine Center for 4 Emergency Medicine residencies.				
16	VV.1. The Department of Medical Assistance Services shall work with stakeholders to				
17	review and adjust medical necessity criteria for Medicaid-funded nursing services				
18	including private duty nursing, skilled nursing, and home health. The department shall				
19	adjust the medical necessity criteria to reflect advances in medical treatment, new				
20	technologies, and use of integrated care models including behavioral supports. The				
21	department shall have the authority to amend the necessary waiver(s) and the State Plan				
22	under Titles XIX and XXI of the Social Security Act to include changes to services				
23	covered, provider qualifications, medical necessity criteria, and rates and rate				
24	methodologies for private duty nursing. The adjustments to these services shall meet the				
25	needs of members and maintain budget neutrality by not requiring any additional				
26	expenditure of general fund beyond the current projected appropriation for such nursing				
27	services.				
28	2. The department shall have authority to implement these changes to be effective July 1,				
29	2022. The department shall also have authority to promulgate any emergency regulations				
30	required to implement these necessary changes within 280 days or less from the enactment				
31	date of this Act. The department shall submit a report and estimates of any projected cost				
32	savings to the Chairmen of the House Appropriations and Senate Finance and				
33	Appropriations Committees 30 days prior to implementation of such changes.				
34	WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority				
35	to implement programmatic changes to service definitions, prior authorization and				
36	utilization review criteria, provider qualifications, and reimbursement rates for the				
37	following existing Medicaid behavioral health services: assertive community treatment,				
38	mental health partial hospitalization programs, crisis intervention and crisis stabilization				
39	services.				
40	2. The department shall have the authority to develop new service definitions, prior				
41	authorization and utilization review criteria, provider qualifications, and reimbursement				
42	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
43	family functional therapy, intensive outpatient services, mobile crisis intervention				
44	services, 23 hour temporary observation services and residential crisis stabilization unit				
45	services.				
46	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
47	reimbursement rates for the following services: assertive community treatment, multi-				
48	systemic therapy and family functional therapy.				
49	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
50	reimbursement rates for the following services: intensive outpatient services, partial				
51	hospitalization programs, mobile crisis intervention services, 23 hour temporary				
52	observation services, crisis stabilization services and residential crisis stabilization unit				
53	services.				
54	5. In the development and implementation of these changes, the department shall ensure				
55	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
56	neutral and must not exceed the funding appropriated in the Act for these services.				

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1 6. The Department of Medical Assistance Services shall, prior to the submission of any State
2 Plan amendment or waivers to implement these paragraphs, submit a plan detailing the
3 changes in provider rates, new services added and other programmatic changes to the
4 Director, Department of Planning and Budget and the Chairmen of the House Appropriation
5 and Senate Finance and Appropriations Committees.

6 7. The department shall have the authority to promulgate emergency regulations to implement
7 this amendment within 280 days or less from the enactment of this Act.

8 XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall
9 have the authority to modify Medicaid behavioral health services such that: (1) legacy
10 services that predate the current service delivery system, including Mental Health Skill
11 Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic Day
12 Treatment are phased out; (2) legacy youth services are replaced with the implementation of
13 tiered community based supports for youth and families with and at-risk for behavioral health
14 disorders appropriate for delivery in homes and schools, (3) legacy services for adults are
15 replaced with a comprehensive array of psychiatric rehabilitative services for adults with
16 Serious Mental Illness (SMI), including community-based and center-based services such as
17 independent living and resiliency supports, community support teams, and psychosocial
18 rehabilitation services, (4) legacy Targeted Case Management- SMI and Targeted Case
19 Management- Serious Emotional Disturbance (SED) are replaced with Tiered Case
20 Management Services. All new and modified services shall be evidence based and trauma
21 informed. To facilitate this transition, DMAS shall have the authority to implement
22 programmatic changes to service definitions, prior authorization and utilization review
23 criteria, provider qualifications, and reimbursement rates for the legacy and redesigned
24 services identified in this paragraph. DMAS shall only proceed with the provisions of this
25 paragraph if the authorized Medicaid behavioral health modifications and programmatic
26 changes can be implemented in a budget neutral manner within appropriation provided in this
27 Act for the identified legacy services. Moreover, any new or modified services shall be
28 designed such that out-year costs are in line with the current legacy service spending
29 projections. No new Medicaid behavioral health services or rates shall be implemented until
30 corresponding legacy services have ended. Implementation of the redesigned services
31 authorized in this paragraph shall be completed no later than June 30, 2026. The Department
32 of Medical Assistance Services shall have the authority to seek federal authorization through
33 waiver and state plan amendments under Titles XIX and XXI of the Social Security Act, as
34 necessary, to meet the requirements of this paragraph. The department shall have authority to
35 implement the changes authorized in this paragraph upon federal approval and prior to the
36 completion of any regulatory process.

37 2. The Department of Medical Assistance Services, in collaboration with the Department of
38 Behavioral Health and Developmental Services, shall continue efforts to qualify for a section
39 1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115
40 SMI waiver application at the appropriate time. In addition to the waiver application, the
41 department shall maintain a plan that includes any proposed service modifications, all
42 potential fiscal implications (including cost savings) and a timeline for implementation.
43 DMAS shall not implement any aspect of this proposed 1115 waiver without direct
44 authorization by the General Assembly. The department shall provide the current version of
45 the waiver plan by September 1 of each year to the Director, Department of Planning and
46 Budget and Chairs of the House Appropriations and Senate Finance and Appropriations
47 Committees.

48 YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall
49 develop and implement an actuarially sound risk adjustment model that addresses the
50 behavioral health acuity differences among the Medicaid managed care organizations for the
51 community well population of individuals who are dually eligible for Medicare and Medicaid
52 currently served through the Cardinal Care program. Behavioral health services shall be
53 defined to include the following: case management services, community behavioral health,
54 early intervention services, and addiction and recovery treatment services. The risk
55 adjustment shall be based on nationally accepted models, such as the Chronic Illness and
56 Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR) and
57 shall incorporate variables predictive of behavioral health service utilization. Managed care
58 experience shall be utilized as the basis for the risk adjustment.

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1	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop				
2	and implement differential capitation rates for members in behavioral health treatment				
3	versus those who are not, for the community well population of individuals who are dually				
4	eligible for Medicare and Medicaid currently served through the Cardinal Care program.				
5	The rates shall be actuarially sound and the behavioral health rates shall additionally				
6	incorporate risk adjustment to account for acuity differences amongst the managed care				
7	organizations. Behavioral health services shall be defined to include the following: case				
8	management services, community behavioral health, early intervention services, and				
9	addiction and recovery treatment services. The risk adjustment shall be based on				
10	nationally accepted models, such as The Chronic Illness and Disability Payment System				
11	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate				
12	variables predictive of behavioral health service utilization. Managed care experience shall				
13	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.				
14	3. The risk adjustment model and differential capitation rates in these paragraphs shall be				
15	implemented such that the impact is budget neutral.				
16	ZZ. The Department of Medical Assistance Services shall update its regulations to reflect				
17	the Department of Behavioral Health and Developmental Services licensing criteria for the				
18	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department				
19	shall have the authority to promulgate emergency regulations to implement this				
20	amendment within 280 days or less from the enactment of this Act. The department shall				
21	have the authority to implement these changes prior to completion of any regulatory				
22	process undertaken in order to effect such change.				
23	AAA. The Department of Medical Assistance Services is authorized to amend the State				
24	Plan under Title XIX of the Social Security Act to add coverage for the current procedural				
25	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list				
26	in January 2019, or any future updates to these CPT codes. The department shall have the				
27	authority to implement related programmatic changes to service definitions, prior				
28	authorization and utilization review criteria, provider qualifications, and reimbursement				
29	rates for the Behavioral Therapy Program. The department shall have the authority to				
30	implement these changes effective December 1, 2021, and prior to completion of any				
31	regulatory process to effect such changes.				
32	BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek				
33	federal authority through waiver and State Plan amendments under Titles XIX and XXI of				
34	the Social Security Act, as necessary, to provide continuous coverage to enrollees for the				
35	duration of pregnancy and through 12 months postpartum. The department shall have the				
36	authority to promulgate emergency regulations to implement these amendments within				
37	280 days or less from the enactment of this Act. The department shall have authority to				
38	implement these amendments upon federal approval and prior to the completion of any				
39	regulatory process.				
40	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall				
41	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of				
42	Medicare rates. The department shall have the authority to implement these				
43	reimbursement changes prior to the completion of any regulatory process to effect such				
44	changes.				
45	DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services				
46	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing				
47	facility services such that the direct peer group price percentage shall be increased to				
48	109.3 percent and the indirect peer group price percentage shall be increased to 103.3				
49	percent. The department shall have the authority to implement these changes effective July				
50	1, 2021 and prior to the completion of any regulatory process undertaken in order to effect				
51	such change.				
52	EEE. The Department of Medical Assistance Services shall amend the State Plan for				
53	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid				
54	capital reimbursement status as a hospital-based nursing facility because a replacement				
55	hospital was built at a different location and Medicare rules no longer allow the nursing				
56	home's cost to be included on the hospital's Medicare cost report shall have its first fair				
57	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new				

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1	free-standing nursing facility with the date of acquisition for its capital assets being the date				
2	the replacement hospital is licensed. The department shall have the authority to implement				
3	these reimbursement changes effective July 1, 2021 and prior to the completion of the				
4	regulatory process.				
5	FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance				
6	to establish a new direct and indirect care peer group for nursing facilities operating with at				
7	least 80% of the resident population having one or more of the following diagnoses:				
8	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In				
9	addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix				
10	index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most				
11	recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years				
12	until this change is incorporated into the next scheduled rebasing. This change shall not affect				
13	rates established in the most recent rebasing for facilities in any other direct and indirect care				
14	peer groups. The department shall have the authority to implement this reimbursement change				
15	prior to completion of any regulatory process in order to effect such change. To the extent				
16	federal approval requires alternative approaches to achieve the same general results, the				
17	department shall have the authority to follow the federal guidance effecting this change.				
18	GGG. The Department of Medical Assistance Services shall amend the State Plan for Medical				
19	Assistance to establish Specialized Care operating rates for fiscal years 2021, 2022 and 2023				
20	by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year				
21	2023, the department shall revert to the existing prospective methodology. The department				
22	has the authority to implement this change notwithstanding current regulations and consistent				
23	with the approved State Plan amendment.				
24	HHH. The Department of Medical Assistance Services shall require Medicaid managed care				
25	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable				
26	Medical Equipment fee schedule for the same service or item of durable medical equipment,				
27	prosthetics, orthotics, and supplies. The department shall have the authority to implement this				
28	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory				
29	process undertaken in order to effect such change.				
30	III. The Department of Medical Assistance Services shall adjust the post eligibility special				
31	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
32	Individual Support and Building Independence waiver programs to incentivize employment				
33	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
34	least eight hours but less than 20 hours per week requirement to at least four hours but less				
35	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
36	percentage of earned income to be disregarded when calculating an individual's contribution				
37	to the cost of their waiver services when earning income. The current requirement is at least				
38	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
39	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
40	work 20 hours or more per week.				
41	JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase				
42	the rates for agency- and consumer-directed personal care, respite and companion services in				
43	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
44	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
45	implement these changes prior to completion of any regulatory process undertaken in order to				
46	effect such change.				
47	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
48	the rates for agency- and consumer-directed personal care, respite and companion services in				
49	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
50	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to				
51	implement these changes prior to completion of any regulatory process undertaken in order to				
52	effect such change.				
53	KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the				
54	State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to				
55	reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure				
56	through its contracts with managed care organizations that the rate increase is reflected in				
57	their rates to providers. The department shall have the authority to implement these				

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1	reimbursement changes prior to the completion of any regulatory process undertaken in			
2	order to effect such changes.			
3	LLL. The Department of Medical Assistance Services shall have the authority to amend			
4	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security			
5	Act to increase the income eligibility for participation in the Medicaid Works program to			
6	138 percent of the Federal Poverty Level. The department shall have the authority to			
7	implement this change prior to the completion of the regulatory process necessary to			
8	implement such change.			
9	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall			
10	increase rates for skilled and private duty nursing services to 80 percent of the benchmark			
11	rate developed by the department and consistent with the appropriation available for this			
12	purpose. The department shall have the authority to implement these changes prior to the			
13	completion of any regulatory process to effect such changes.			
14	NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall			
15	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,			
16	and any necessary waivers, to authorize time and a half up to eight hours and effective			
17	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per			
18	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal			
19	assistance, respite and companion services. The department shall have authority to			
20	implement this provision prior to the completion of any regulatory process undertaken in			
21	order to effect such change.			
22	OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have			
23	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
24	Security Act to provide a comprehensive dental benefit to adults. The department shall			
25	work with its Dental Advisory Committee, including members of the Virginia Dental			
26	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School			
27	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care			
28	Association, a representative of the developmental and intellectual disability community,			
29	the Virginia Department of Health and the administrator of the Smiles for Children			
30	program to develop the benefit. The benefit shall be modeled after the existing benefit for			
31	pregnant women. The benefit shall include preventive and restorative services and shall			
32	not include any cosmetic services or orthodontic services. The Dental Advisory			
33	Committee shall design a benefit that does not exceed the appropriated funds to provide			
34	such services. The department shall work with its dental benefit administrator, the			
35	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the			
36	Virginia Community Healthcare Association and other stakeholders to ensure an adequate			
37	network of providers and awareness among beneficiaries. The department shall have			
38	authority to promulgate emergency regulations to implement these changes within 280			
39	days or less from the enactment date of this Act.			
40	PPP. The Department of Medical Assistance Services, in collaboration with the Virginia			
41	Department of Social Services, state workforce agencies and programs, and appropriate			
42	stakeholders, shall develop a referral system designed to connect current and newly			
43	eligible Medicaid enrollees to employment, training, education assistance and other			
44	support services. The department shall review current federal law and regulations that may			
45	allow, through State Plan amendments, contracts, or other policy changes, the department			
46	to support such a referral program. The department shall provide new enrollees in the			
47	Medicaid program, that have been identified as being potentially unemployed or			
48	underemployed with information on all available state and federal programs available to			
49	them that offer training, education assistance or other types of employment support			
50	services. The department shall work with its contracted managed care organizations to			
51	facilitate referrals to employment related services. To the degree that resources are			
52	available in other state agencies or from federal grants to support the referral program and			
53	existing authority permits such use, the department shall coordinate the use of such			
54	programs to provide assistance to Medicaid enrollees.			
55	QQQ.1. The Department of Medical Assistance Services shall increase nursing home and			
56	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021,			
57	and by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
2	capitation rates to account for the nursing facility rate increase. The department shall have the			
3	authority to file all necessary regulatory authorities without delay, make any necessary			
4	contract changes, and implement these reimbursement changes without regard to existing			
5	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
6	Medicaid managed care.			
7	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
8	nursing facility (NF) stakeholders and the Cardinal Care managed care organizations (MCOs)			
9	to develop a unified, value-based purchasing (VBP) program that includes enhanced funding			
10	for facilities that meet or exceed performance and/or improvement thresholds as developed,			
11	reported, and consistently measured by DMAS in cooperation with participating facilities.			
12	The methodology and timing for the Virginia nursing facility VBP program, including			
13	structures for nursing facility performance accountability and disbursement of earned			
14	financial incentives, shall be completed no later than December 31, 2021, with the program			
15	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the			
16	program shall prioritize maintenance of adequate staffing levels and avoidance of negative			
17	care events, such as hospital admissions and emergency department visits. The program may			
18	also consider performance evaluation in the areas of preventive care, utilization of home and			
19	community-based services, including community transitions, and other relevant domains of			
20	care.			
21	b. During the first year of this program, half of the available funding shall be distributed to			
22	participating nursing facilities to be invested in functions, staffing, and other efforts necessary			
23	to build their capacity to enhance the quality of care furnished to Medicaid members. This			
24	funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph			
25	1. above. The remaining funding shall be allocated based on performance criteria as			
26	designated under the nursing facility VBP program. The amount of funding devoted to			
27	nursing facility quality of care investments shall be 25 percent of available funding in the			
28	second year of the program before the program transitions to payments based solely on			
29	nursing facility performance criteria in the third year of the program. In the third year of this			
30	program, such funds as appropriated for this purpose shall be fully disbursed according to the			
31	aforementioned unified VBP arrangement to participating nursing facilities that qualify for the			
32	enhanced funding.			
33	c. The department shall convene the stakeholders no less than annually through at least the			
34	first two years of the program to review program progress and discuss potential modifications			
35	to components of the arrangement, including, but not limited to, timing of enhanced			
36	payments, performance metrics, and threshold determinations. The department shall			
37	implement the necessary regulatory changes and other necessary measures to be consistent			
38	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
39	and prior to the completion of any regulatory process undertaken to effect such change.			
40	d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from			
41	the general fund and \$20,807,998 the first year and \$20,807,998 the second year from			
42	nongeneral funds shall be provided to increase nursing facility value-based payments effective			
43	July 1, 2024 pursuant to paragraph QQ.2.b. in this item. To the extent that this increase each			
44	year meets or exceeds the amount otherwise required under clause 3 of Chapters 482 and 438			
45	of the 2023 Acts of Assembly, this increase shall be considered to satisfy that requirement.			
46	RRR. The Department of Medical Assistance Services shall seek federal authority through			
47	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
48	expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the			
49	definition is no longer limited to items primarily used in the home but also extends to any			
50	setting where normal activities take place. The Department shall have the authority to			
51	promulgate emergency regulations to implement this amendment within 280 days or less from			
52	the enactment of this Act. The department shall have the authority to implement these changes			
53	prior to completion of any regulatory process undertaken in order to effect such change.			
54	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
55	Assistance to authorize the reimbursement, using a budget neutral methodology, of pharmacy-			
56	administered immunizations for all vaccinations covered under the medical benefit for			
57	Medicaid members. Reimbursement for fee-for-service members shall be the cost of the			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	vaccine plus an administration fee not to exceed \$16. Reimbursement for pharmacy-				
2	administered vaccinations for pediatric Medicaid members eligible for free vaccinations				
3	through the Vaccines For Children (VFC) program shall include only the administration				
4	fee. The department is authorized to set the administration fee for COVID-19 vaccines at				
5	the same level as Medicare reimbursement for such vaccines. The Department shall				
6	promulgate regulations to become effective within 280 days or less from the enactment				
7	date of this Act to implement this change.				
8	TTT. The Department of Medical Assistance Services shall amend the State Plan for				
9	Medical Assistance to authorize coverage for clinically appropriate audio-only services,				
10	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.				
11	The Department shall promulgate regulations to become effective within 280 days or less				
12	from the enactment date of this Act to implement this change.				
13	UUU. The Department of Medical Assistance Services shall amend the State Plan for				
14	Medical Assistance to authorize coverage of community doula services for Medicaid-				
15	enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and				
16	support during labor and delivery. The department shall also implement up to two linkage-				
17	to-care incentive payments for postpartum and newborn care.				
18	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority				
19	to make necessary changes to waivers and/or the Medicaid State Plan to ensure that all				
20	adult Medicaid members have access to COVID-19 vaccinations. The department shall				
21	have the authority to implement such changes effective upon passage of this Act, and prior				
22	to the completion of any regulatory process undertaken in order to effect such changes.				
23	WWW. The Department of Medical Assistance Services shall amend the Medicaid and				
24	CHIP State Plans to authorize prescriptions of contraceptives up to a 12-month supply for				
25	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the				
26	authority to promulgate emergency regulations to implement these amendments within				
27	280 days or less from the enactment of this Act.				
28	XXX. The Department of Medical Assistance Services, in coordination with the				
29	Department of Behavioral Health and Developmental Services, shall submit a request to				
30	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &				
31	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or				
32	distance learning as a permanent service option and accommodation for individuals on the				
33	Community Living, Family and Individual Services and Building Independence Waivers.				
34	The amendment, at a minimum, shall include all services currently authorized for				
35	telehealth and virtual options during the COVID-19 pandemic. The departments shall				
36	actively work with the established Developmental Disability Waiver Advisory Committee				
37	and other appropriate stakeholders in the development of the amendment including service				
38	elements and rate methodologies. The department shall have the authority to implement				
39	these changes prior to the completion of the regulatory process.				
40	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
41	the authority to increase the rates for agency- and consumer-directed personal care, respite				
42	and companion services by 7.5 percent to reflect additional increases in the state minimum				
43	wage while maintaining the existing differential between consumer-directed and agency-				
44	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The				
45	department shall have the authority to implement these changes prior to completion of any				
46	regulatory process to effect such change.				
47	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
48	the authority to amend the State Plan under Title XIX of the Social Security Act, and any				
49	waivers thereof as necessary to amend coverage of preventive services for adult, full-				
50	benefit Medicaid individuals who are not enrolled pursuant to the Patient Protection and				
51	Affordable Care Act (PPACA) to align with the preventive services coverage provided				
52	under the PPACA. The department shall have the authority to implement these changes				
53	prior to the completion of any regulatory process to effect such changes.				
54	AAAA. The Department of Medical Assistance Services shall amend the state plans under				
55	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to				
56	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	expiration of the federal public health emergency related to the Coronavirus Disease 2019			
2	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to			
3	implement this change prior to the completion of any regulatory process to effect such			
4	changes.			
5	BBBB.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
6	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement			
7	rates for dental services by 30 percent. The department shall have the authority to implement			
8	these reimbursement changes prior to the completion of any regulatory process to effect such			
9	changes.			
10	2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
11	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental			
12	services by three percent. The department shall have the authority to implement these changes			
13	prior to completion of any regulatory process undertaken in order to effect such change.			
14	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
15	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
16	physician primary care services, excluding those provided in emergency departments, to 80			
17	percent of the federal FY 2021 Medicare equivalent as calculated by the department and			
18	consistent with the appropriation available for this purpose. The department shall have the			
19	authority to implement these changes prior to the completion of any regulatory process to			
20	effect such changes.			
21	DDDD.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY			
22	2024 from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024 from			
23	nongeneral funds was provided to increase Developmental Disability (DD) waiver rates set			
24	forth in the following paragraph.			
25	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
26	authority to update the rates for DD waiver services using the most recent rebasing estimates,			
27	based on their review of the model assumptions as appropriate and consistent with efficiency,			
28	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall			
29	be increased according to Tiered payments contained in the rebasing model, where			
30	appropriate for the type of service provided. Rates shall be increased for Group Homes,			
31	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,			
32	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and			
33	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,			
34	Community Guide, DD Case Management and Benefits Planning. The department shall have			
35	the authority to implement these changes prior to completion of any regulatory process to			
36	effect such change.			
37	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
38	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates			
39	for obstetrics and gynecology covered services by 15 percent. The department shall have the			
40	authority to implement these reimbursement changes prior to the completion of any regulatory			
41	process to effect such changes.			
42	FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
43	have the authority to increase reimbursement rates for children's covered vision services for			
44	Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the			
45	authority to implement these reimbursement changes prior to the completion of any regulatory			
46	process to effect such changes.			
47	GGGG. The Department of Medical Assistance Services shall seek federal authority through			
48	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
49	allow enrollment in a Medicaid managed care plan for individuals who are Medicaid eligible			
50	30 days prior to release from incarceration. The department shall modify its contracts with			
51	managed care organizations to require a video or telephone conference with incarcerated			
52	individuals that are enrolled in a managed care plan in order to create a transition plan during			
53	the 30 days prior to release from incarceration. The department shall have the authority to			
54	promulgate emergency regulations to implement this amendment within 280 days or less from			
55	the enactment of this Act.			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
2	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
3	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
4	procedures for dental care provided to a Medicaid enrollee who is determined by a			
5	licensed dentist in consultation with the enrollee's treating physician to require general			
6	anesthesia and admission to a hospital or outpatient surgery facility to effectively and			
7	safely provide dental care to an enrollee age ten or younger. The department shall have the			
8	authority to implement this change effective July 1, 2022 and prior to the completion of			
9	any regulatory process to effect such change.			
10	III. Effective July 1, 2022, the Department of Medical Assistance Services shall increase			
11	Medicaid rates for peer recovery and family support services in private and public			
12	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			
13	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
14	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized			
15	to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult			
16	day health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis			
17	stabilization and crisis support services; (v) transition coordinator services; (vi) mental			
18	health and early intervention case management services; and (vii) community behavioral			
19	health and habilitation services. The department shall have the authority to implement			
20	these changes prior to the completion of any regulatory process undertaken in order to			
21	effect such change. The department shall include any and all Early Periodic Screening			
22	Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase			
23	effective January 1, 2024, regardless of the number of providers and whether or not such			
24	facilities were previously included in the list of eligible procedure and revenue codes			
25	provided in the Medicaid Bulletin to Providers of Home and Community Based Services			
26	Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance			
27	Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021.			
28	The department shall have the authority to implement these changes prior to completion of			
29	any regulatory process undertaken in order to effect such change.			
30	KKKK. Contingent on approval by the Centers for Medicare and Medicaid Services			
31	(CMS), the Department of Medical Assistance Services (DMAS) shall allow legally			
32	responsible individuals (parents of children under age 18 and spouses) to provide personal			
33	care/personal assistance services and be paid for those services. Any legally responsible			
34	individual who is a paid aide or attendant for personal care/personal assistance services			
35	shall meet all the same requirements as other aides or attendants. The department shall			
36	have the authority to implement these changes effective July 1, 2022 and prior to			
37	completion of any regulatory process to effect such change.			
38	LLLL. Effective for dates of service on or after January 1, 2024, the Department of			
39	Medical Assistance Services shall increase the reimbursement rates for Early Intervention			
40	services, excluding case management, by 12.5 percent for all children under age three			
41	enrolled in Early Intervention in Virginia Medicaid.			
42	MMMM.1. Effective January 1, 2024, the Department of Medical Assistance Services			
43	shall increase rates by 10 percent for the following Medicaid-funded community-based			
44	services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation,			
45	Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services --			
46	Mental Health.			
47	2. Effective January 1, 2024, the Department of Medical Assistance Services shall			
48	increase rates by 10 percent for the following Medicaid-funded community-based			
49	services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization,			
50	Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential			
51	Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive			
52	Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and			
53	Multisystemic Therapy.			
54	NNNN. The Department of Medical Assistance Services shall increase the rates for mental			
55	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase			
56	the rate for mental health intensive outpatient programs from a per diem of \$159.20 to			
57	\$250.00. The department shall have the authority to implement this reimbursement change			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	effective January 1, 2024, and prior to the completion of any regulatory process undertaken in			
2	order to effect such change.			
3	OOOO. Effective January 1, 2024, the Department of Medical Assistance Services is			
4	authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age			
5	limitation for children receiving fluoride varnish from non-dental providers from "through age			
6	3" to "through age 5"; (ii) remove the current limitation on the number of times a dentist can			
7	bill the behavioral management code when treating adults with disabilities; (iii) provide			
8	payment for crowns for patients who received root canal therapy prior to becoming a			
9	Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment evaluations			
10	performed by dentists treating patients requiring deep sedation or general anesthesia to mirror			
11	the Centers for Medicare and Medicaid Services (CMS) guidelines. The department shall have			
12	the authority to implement these changes consistent with the effective date in the State Plan			
13	amendment approved by CMS and prior to the completion of any regulatory process			
14	undertaken in order to effect such change.			
15	PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall have			
16	the authority to increase the rates for agency and consumer-directed personal care, respite and			
17	companion services by five percent. The department shall have the authority to implement			
18	these changes prior to completion of any regulatory process to effect such change.			
19	QQQQ. The Department of Medical Assistance Services shall amend its regulations and			
20	guidance on weight loss drugs to require service authorization for covered weight loss drugs			
21	to ensure appropriate utilization. The department shall have authority to implement these			
22	provisions prior to the completion of any regulatory process undertaken in order to effect such			
23	change.			
24	RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall have			
25	the authority to amend the State Plan under Title XIX of the Social Security Act to provide			
26	reimbursement for the provision of behavioral health services that are classified by a Current			
27	Procedural Terminology code as collaborative care management services.			
28	SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical			
29	Assistance Services shall update the reimbursement methodology for outpatient rehabilitation			
30	services to the Resource Based Relative Value Scale. Any changes to the reimbursement			
31	methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget			
32	neutrality factor shall be applied to any rate calculations.			
33	TTTT. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8 Payment			
34	for Covered Outpatient Drugs, the Department of Medical Assistance Services shall amend			
35	the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer cover			
36	weight loss medication when prescribed for weight loss except: (i) in those instances where an			
37	individual has a body mass index (BMI) greater than 40; (ii) in those instances where an			
38	individual has a BMI greater than 37 and has at least one of the following weight-related			
39	comorbid conditions: hypertension, Type II Diabetes Mellitus, or Dyslipidemia; or (iii) if it is			
40	a traditional weight loss medication prescribed for weight loss as FDA approved, excluding			
41	Glucagon-like peptide-1 drugs and any other newer weight loss medications. The department			
42	shall have the authority to promulgate emergency regulations to implement this amendment			
43	within 280 days or less from the enactment of this Act. The department shall have authority to			
44	implement this amendment upon federal approval and prior to the completion of any			
45	regulatory process undertaken in order to effect such change.			
46	UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
47	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security			
48	Act to implement telehealth service delivery options under the Developmental Disability			
49	Waivers for the following services: Benefits Planning, Community Coaching, Community			
50	Engagement, Community Guide, Group Day Services, Group and Individual Supported			
51	Employment, Independent Living Supports, Individual and family/caregiver training, In-home			
52	Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation, and			
53	Workplace Assistance services. However, DMAS authority is limited to those regulatory			
54	changes needed to define service delivery and claims processing requirements for those			
55	virtual support services currently authorized by the Appropriation Act or Code of Virginia.			
56	Moreover, any such changes shall be budget neutral and not increase costs. The department			
57	shall have the authority to amend the Developmental Disability Waivers through the Centers			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
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1	for Medicare and Medicaid Services and to promulgate emergency regulations to				
2	implement these changes within 280 days or less from the enactment of this Act.				
3	VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal				
4	authority through State Plan amendments under Titles XIX and XXI of the Social Security				
5	Act to expand provider qualifications such that individuals working on their required				
6	hours of supervision for certification through the Department of Behavioral Health and				
7	Developmental Services (DBHDS) to be eligible for registration through the Department				
8	of Health Professions (DHP), may be approved as Medicaid provider type for the				
9	provision of mental health and substance use disorder peer supported services. In addition,				
10	to increase access to peer recovery services, DMAS is authorized to adjust caseload limits				
11	for peer recovery specialists to align with DBHDS and DHP and revised policies to reflect				
12	the need to operate within a crisis or emergency room setting. DMAS shall ensure that any				
13	provider caseload limit increase does not have any adverse impact on quality of care or				
14	program integrity. The department shall have the authority to promulgate emergency				
15	regulations to implement these changes within 280 days or less from the enactment of this				
16	Act.				
17	WWWW. The Department of Medical Assistance Services (DMAS) shall implement a				
18	process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to				
19	notify the department of any changes in the scope of services offered by a FQHC,				
20	pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope				
21	of services shall be submitted no later than October 1, 2024 for timely filing allowed by				
22	applicable federal law. Thereafter, notification must be received within 12 months of the				
23	increase or decrease in the scope of services by the FQHC. The department is authorized				
24	to reimburse FQHCs for unreimbursed costs, as allowed by the applicable federal law,				
25	prior to an initial request for a change in scope under the new process.				
26	XXXX. Effective July 1, 2024, the Department of Medical Assistance Services shall have				
27	the authority to update the rates for consumer-directed facilitation services based on the				
28	most recent rebasing estimates as follows: Consumer Directed (CD) Management				
29	Training shall be increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour				
30	in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$360.54 per				
31	visit in Northern Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit				
32	shall be increased to \$112.67 per visit in Northern Virginia and to \$101.14 per visit in the				
33	rest of the state; and CD Reassessment Visit shall be increased to \$180.27 per visit in				
34	Northern Virginia and to \$161.82 per visit in the rest of the state. The department shall				
35	have the authority to implement these changes prior to completion of any regulatory				
36	process to effect such change.				
37	YYYY. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)				
38	shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent				
39	of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment				
40	(DME) products, including enteral products and supplies and in the following categories				
41	in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes.				
42	DMAS shall have the authority to implement these changes prior to completion of any				
43	regulatory process undertaken in order to effect such change.				
44	ZZZZ. Effective July 1, 2024, the Department of Medical Assistance Services shall				
45	increase the rates for peer mentoring consistent with the most recent rate study by Burns				
46	and Associates.				
47	AAAAA. The Department of Medical Assistance Services shall develop guidelines for a				
48	statewide Collaborative Care Model program. The department shall submit a report on				
49	progress developing and implementing the guidelines annually by October 1 to the Joint				
50	Commission on Health Care and the Chairs of the House Appropriations and Senate				
51	Finance and Appropriations Committees.				
52	BBBBB. Out of this appropriation, \$95,000,000 from the general fund the first year is				
53	authorized to be provided to the Department of Medical Assistance Services (DMAS) if				
54	the general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs				
55	in the fiscal year due to higher than expected program enrollment. The Director,				
56	Department of Planning and Budget (DPB), shall unallot this appropriation until such time				
57	the Director of DMAS can demonstrate that the general fund appropriation is insufficient				

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1	to meet all obligations for the fiscal year. In the first year, if the Director of DMAS notifies				
2	DPB that payments in the Medicaid program were delayed from fiscal year 2024 into fiscal				
3	year 2025 due to insufficient funding, the Director of DPB shall have the authority to allot the				
4	general fund share of that shortfall to cover those payments in fiscal year 2025. The Director				
5	of DPB shall notify the Chairs of the House Appropriations and Senate Finance and				
6	Appropriations Committee within five days of any allotment of appropriation pursuant to				
7	these provisions.				
8	CCCCC. The Department of Medical Assistance Services (DMAS) shall modify				
9	requirements for Consumer-Directed Services Facilitators to eliminate the requirement that				
10	individuals providing these services have an Associate's or Bachelor's Degree in order to				
11	provide services. Work experience shall be listed as sufficient in the list of requirements. The				
12	department shall have the authority to implement these changes prior to completion of any				
13	regulatory process undertaken in order to effect such change.				
14	DDDDD. The Department of Medicaid Assistance Services shall have the authority to draw				
15	down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate				
16	government-owned nursing facilities as certified by the provider through cost reports not to				
17	exceed the upper payment limit for each nursing facility. The department shall have the				
18	authority to implement this reimbursement change prior to completion of any regulatory				
19	process in order to effect such change.				
20	EEEEE. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall				
21	have the authority to amend the State Plan for Medical Assistance to increase the per diem				
22	rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic				
23	screening, diagnosis, and treatment (EPSDT) services by 50 percent.				
24	FFFFF.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have				
25	the authority to update the rates for DD waiver services by three percent for Group Homes,				
26	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
27	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
28	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
29	Community Guide, and Benefits Planning. The department shall have the authority to				
30	implement these changes prior to completion of any regulatory process to effect such change.				
31	2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the				
32	authority to update the rates for DD waiver services by three percent for Group Homes,				
33	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,				
34	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and				
35	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,				
36	Community Guide, and Benefits Planning. The department shall have the authority to				
37	implement these changes prior to completion of any regulatory process to effect such change.				
38	GGGGG.1. Effective July 1, 2024, DMAS shall increase the rates for agency- and consumer-				
39	directed personal care, respite and companion services in the home and community-based				
40	services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT)				
41	program by two percent. The department shall have the authority to implement these changes				
42	prior to completion of any regulatory process undertaken in order to effect such change.				
43	2. Effective July 1, 2025, DMAS shall increase the rates for agency- and consumer-directed				
44	personal care, respite and companion services in the home and community-based services				
45	wavers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by				
46	two percent. The department shall have the authority to implement these changes prior to				
47	completion of any regulatory process undertaken in order to effect such change.				
48	289. Medical Assistance Services (Non-Medicaid)				
49	(46400).....			\$821,702	\$821,702
50	Insurance Premium Payments for HIV-Positive				
51	Individuals (46403).....	\$556,702	\$556,702		
52	Reimbursements from the Uninsured Medical				
53	Catastrophe Fund (46405).....	\$265,000	\$265,000		
54	Fund Sources: General.....	\$781,702	\$781,702		

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1	Dedicated Special Revenue.....	\$40,000	\$40,000		
2	Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.				
3	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
4	the general fund shall be provided for insurance payment assistance to HIV-infected				
5	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
6	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
7	federal poverty threshold.				
8	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
9	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
10	32.1-324.3, Code of Virginia.				
11	290. Medical Assistance Services for Low Income				
12	Children (46600).....			\$247,129,944	\$266,290,790
13	Reimbursements for Medical Services Provided to				
14	Low-Income Children (46601).....	\$247,129,944	\$266,290,790		
15	Fund Sources: General.....	\$82,447,645	\$89,206,542		
16	Federal Trust.....	\$164,682,299	\$177,084,248		
17	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
18	Titles XIX and XXI, Social Security Act, Federal Code.				
19	To the extent that appropriations in this Item are insufficient, the Department of Planning				
20	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
21	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
22	available, into this Item to be used as state match for federal Title XXI funds.				
23	291. Medical Assistance Management Services				
24	(Forecasted) (49600).....			\$47,421,627	\$47,421,627
25	Medicaid payments for enrollment and utilization				
26	related contracts (49601).....	\$44,836,320	\$44,836,320		
27	CHIP payments for enrollment and utilization				
28	related contracts (49632).....	\$2,585,307	\$2,585,307		
29	Fund Sources: General.....	\$14,392,754	\$14,392,754		
30	Dedicated Special Revenue.....	\$3,604,941	\$3,604,941		
31	Federal Trust.....	\$29,423,932	\$29,423,932		
32	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
33	XIX and XXI, Social Security Act, Federal Code.				
34	Amounts appropriated in this Item shall fund administrative expenditures associated with				
35	contracts between the department and companies providing dental benefit services,				
36	consumer-directed payroll services, claims processing, behavioral health management				
37	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
38	292. Administrative and Support Services (49900).....			\$317,165,151	\$350,856,604
39	General Management and Direction (49901).....	\$298,478,415	\$332,169,868		
40	Administrative Support for the Family Access to				
41	Medical Insurance Security Plan (49932).....	\$16,186,736	\$16,186,736		
42	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
43	Fund Sources: General.....	\$80,776,137	\$85,824,654		
44	Special.....	\$7,329,800	\$7,329,800		
45	Dedicated Special Revenue.....	\$10,162,173	\$10,218,212		
46	Federal Trust.....	\$218,897,041	\$247,483,938		
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
48	XIX and XXI, Social Security Act, Federal Code.				
49	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
50	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
51	of Medicaid expenditures, upon which the Governor's budget recommendations will be				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
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1	based, for the current and subsequent two years to the Director, Department of Planning and			
2	Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and			
3	Appropriations Committees.			
4	b. The forecast shall be based on current state and federal laws and regulations.			
5	c. The forecast shall reflect only expenditures for medical services provided in Program			
6	45600 and shall exclude service area 45606, service area 45607, and administrative			
7	expenditures.			
8	d. Rebasing and inflation estimates that are required by existing law or regulation for any			
9	Medicaid provider shall be included in the forecast.			
10	e. The forecast shall include a projection of the increases or decreases in managed care costs,			
11	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in			
12	managed care rates for a three-year period including the current year.			
13	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS			
14	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,			
15	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
16	Committees. This letter shall document the department's request for a point estimate of			
17	managed care rates and changes in rates, based on the application of actuarial principals and			
18	methodologies and information available at the time of the forecast. The letter also shall			
19	require that the contractor reflect the years being forecasted, and shall specify the population			
20	groupings for which estimates are requested. The department shall request that the contractor			
21	reply in writing with a copy to all parties copied on the department's letter of request.			
22	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate			
23	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;			
24	and 2) an enrollment forecast for the same period of the forecast.			
25	3. In the development and execution of the official forecast, DMAS shall collaborate with			
26	staff from the Department of Planning and Budget (DPB), House Appropriations Committee			
27	and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB			
28	and money committee staff throughout the year, as necessary, to review any issues that may			
29	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall			
30	provide the information necessary to evaluate factors that may affect the Medicaid forecast;			
31	including, but not limited to, program utilization, enrollment, lump sum payments, and rate			
32	changes. At a minimum, DMAS shall provide such staff with program updates within 30 days			
33	after the end of each General Assembly session and fiscal year. By October 15 of each year,			
34	DMAS shall make a preliminary forecast of Medicaid expenditures available for review to			
35	staff from DPB and the House Appropriations and Senate Finance and Appropriations			
36	Committees. DMAS shall consider feedback generated from this review in the official			
37	November 1 forecast.			
38	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
39	expenditure reports of the Medicaid program by service that shall compare expenditures to the			
40	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
41	Session. The monthly report shall be submitted to the Department of Planning and Budget and			
42	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
43	Committees within 20 days after the end of each month.			
44	2. The Department of Medical Assistance Services shall prepare a quarterly report			
45	summarizing managed care expenditures by program and service category through the most			
46	recent quarter with three months of runout. The report shall summarize the data by service			
47	date for each quarter in the current fiscal year and the previous two fiscal years and update			
48	prior quarter expenditures. The department shall publish the report on the department's			
49	website no later than 30 days after the end of each quarter and shall notify the Department of			
50	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and			
51	Appropriations Committees.			
52	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal			
53	year that ended on June 30, that includes the expenditures associated with changes in services			
54	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly			

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1	in the past session(s). Expenditures related to changes in services and eligibility adopted in			
2	a General Assembly Session shall be included in the report for five fiscal years beginning			
3	from the first year the policy impacted expenditures in the Medicaid and FAMIS			
4	programs. The department shall report the expenditures of each funding change separately			
5	and show the impact by fiscal year. The report shall be submitted to the Department of			
6	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance			
7	and Appropriations Committees by December 1 of each year.			
8	4. The Department of Medical Assistance Services shall convene a meeting three times			
9	each fiscal year with the Secretary of Finance, Secretary of Health and Human Resources,			
10	or their designees, and appropriate staff from the Department of Planning and Budget,			
11	House Appropriations and Senate Finance and Appropriations Committees, and Joint			
12	Legislative Audit and Review Commission to explain any material differences in			
13	expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions			
14	from each General Assembly Session. The main purpose of each meeting shall be to			
15	review and discuss the most recent Medicaid expenditures to determine the program's			
16	financial status. At each meeting, the department shall report on enrollment trends by			
17	eligibility category and indicate differences in actual enrollment as compared to the most			
18	recent forecast of enrollment. If necessary, the department shall provide options to bring			
19	expenditures in line with available resources. At each meeting, the department shall			
20	provide an update on any changes to the managed care programs, or contracts with			
21	managed care organizations, that includes detailed information and analysis on any such			
22	changes that may have an impact on the capitation rates or overall fiscal impact of the			
23	programs, including changes that may result in savings. In addition, the department shall			
24	report on utilization and other trends in the managed care programs. During each fiscal			
25	year, the meetings shall be held in April, July, and October of each year to review the time			
26	period since the last meeting.			
27	C. The Department of Medical Assistance Services shall report a detailed accounting,			
28	annually, of the agency's organization and operations. This report shall include an			
29	organizational chart that shows all full- and part-time positions (by job title) employed by			
30	the agency as well as the current management structure and unit responsibilities. The			
31	report shall also provide a summary of organization changes implemented over the			
32	previous year. The report shall be made available on the department's website by August			
33	15 of each year.			
34	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
35	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
36	Director, Department of Planning and Budget, and the Chairmen of the House			
37	Appropriations and Senate Finance and Appropriations Committees of such deferral			
38	action or disallowance. The notice shall include the amount of the deferral or disallowance			
39	and a detailed explanation of the federal rationale for the action. Any federal			
40	documentation received by the department shall be attached to the notification.			
41	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
42	Services provide data regarding Medicaid and other programs operated by the department			
43	on their public website. The department shall maintain a central website that consolidates			
44	data and statistical information to make the information readily available to the general			
45	public. At a minimum the information included on such website shall include monthly			
46	enrollment data, expenditures by service, and other relevant data.			
47	2. The department shall make Medicaid and other agency data stored in the agency's data			
48	warehouse available through the department's website that includes, at a minimum,			
49	interactive tools for the user to select, display, manipulate and export requested data.			
50	3. The Department of Medical Assistance Services shall post on its website the complete			
51	State Plan for Medical Assistance along with all amendments in an easily searchable			
52	format to be accessible to the public.			
53	4. Within five days of any submission of a State Plan amendment to the Centers for			
54	Medicare and Medicaid Services, the Department of Medical Assistance Services shall			
55	post such submission on its website. The department shall also post any federal approval			
56	documents once the State Plan amendment is approved.			

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1	5. The department shall publish a document on its website, updated annually, that lists all				
2	policy changes, including their fiscal impact, for the Medicaid program for the preceding				
3	fiscal year.				
4	F. The Department of Medical Assistance Services shall notify the Director, Department of				
5	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
6	Appropriations Committees at least 30 days prior to any change in capitated rates for				
7	managed care companies. The notification shall include the amount of the rate increase or				
8	decrease, and the projected impact on the state budget.				
9	G. The Department of Medical Assistance Services, to the extent permissible under federal				
10	law, shall enter into an agreement with the Department of Behavioral Health and				
11	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
12	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
13	expanded mental health, intellectual disability retardation and substance abuse services that				
14	are covered by the State Plan for Medical Assistance. The information shall be used to				
15	increase the effective and efficient delivery of publicly funded mental health, intellectual				
16	disability and substance abuse services.				
17	H. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
18	Office of Children's Services (OCS) all information and data necessary to ensure the				
19	continued collection of local matching dollars associated with payments for Medicaid eligible				
20	services provided to children through the Children's Services Act. This information and data				
21	shall be collected by DMAS and provided to OCS on a monthly basis.				
22	I. The Department of Medical Assistance Services in cooperation with the State Executive				
23	Council, shall provide semi-annual training to local Children's Services Act teams on the				
24	procedures for use of Medicaid for residential treatment and treatment foster care services,				
25	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
26	and related reporting requirements. The department shall include in this training information				
27	on the proper utilization of inpatient and outpatient mental health services as covered by the				
28	Medicaid State Plan.				
29	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
30	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
31	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
32	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
33	on this collaboration, the departments shall develop meaningful performance metrics on data				
34	in agency systems that shall be used to monitor eligibility trends, address potential				
35	compliance problem areas and implement best practices. DMAS shall maintain on its website				
36	a public dashboard on eligibility performance that includes performance metrics developed				
37	through collaborative efforts as well as the performance of local departments of social				
38	services and any centralized eligibility-processing unit. Effective August 1, 2018 this				
39	dashboard shall be updated for the previous quarter and 30 days following the end of each				
40	quarter thereafter.				
41	K. In addition to any regional offices that may be located across the Commonwealth, any				
42	statewide, centralized call center facility that operates in conjunction with a brokerage				
43	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
44	Insurance Security plan shall be located in Norton, Virginia.				
45	L. The Department of Medical Assistance Services, in collaboration with the Department of				
46	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
47	the time of initial eligibility determination and renewal, using all currently available sources				
48	of electronic data, including local real estate property databases and the Department of Motor				
49	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
50	under Medicaid eligibility requirements.				
51	M.1. The Department of Medical Assistance Services shall require eligibility workers to				
52	verify income, using currently available Virginia Employment Commission data, for				
53	applicants and recipients who report no earned or unearned income. The Department shall				
54	require all Medicaid eligibility workers to apply the same protocols when verifying income				
55	for all applicants and recipients, including those who report no earned or unearned income.				

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1	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
2	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to				
3	opt out if such applicant does not want to grant permission to the state to use his federal				
4	tax returns for the purposes of renewing eligibility. The department shall implement the				
5	necessary regulatory changes and other necessary measures to be consistent with federal				
6	approval of any appropriate State Plan changes, and prior to the completion of any				
7	regulatory process undertaken in order to effect such change.				
8	N.1. The Department of Medical Assistance Services shall report on the operations and				
9	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This				
10	report shall include the number of calls received on a monthly basis, the purpose of the				
11	call, the number of applications for Medicaid submitted through the call center, and the				
12	costs of the contract. The department shall submit the report by August 15 of each year to				
13	the Director, Department of Planning and Budget and the Chairmen of the House				
14	Appropriations and Senate Finance and Appropriations Committees.				
15	2. Out of this appropriation, \$3,889,800 the first year and \$3,889,800 the second year from				
16	the general fund and \$10,868,700 the first year and \$10,868,700 the second year from				
17	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center				
18	as a centralized eligibility processing unit (CPU) that shall be limited to processing				
19	Medicaid applications received from the Federally Facilitated Marketplace, telephonic				
20	applications through the call center, or electronically submitted Medicaid-only				
21	applications. The department shall report the number of applications processed on a				
22	monthly basis and payments made to the contractor to the Director, Department of				
23	Planning and Budget and the Chairman of the House Appropriations and Senate Finance				
24	and Appropriations Committees. The report shall be submitted no later than 60 days after				
25	the end of each quarter of the fiscal year.				
26	O. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year				
27	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year				
28	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise				
29	System.				
30	P.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year				
31	from special funds is appropriated to the Department of Medical Assistance Services				
32	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected				
33	from Medicaid nursing facilities for violations of rules identified during survey and				
34	certification as required by federal law and regulation. Based on the nature and				
35	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid				
36	Services may impose a civil money penalty, consistent with the severity of the violations,				
37	for the number of days a facility is not in substantial compliance with the facility's				
38	Medicaid participation agreement. Civil money penalties collected by the Commonwealth				
39	must be applied to the protection of the health or property of residents of nursing facilities				
40	found to be deficient. Penalties collected are to be used for (1) the payment of costs				
41	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of				
42	costs incurred by the Commonwealth related to operation of the facility pending				
43	correction of the deficiency or closure of the facility; and (3) reimbursement of residents				
44	for personal funds or property lost at a facility as a result of actions by the facility or				
45	individuals used by the facility to provide services to residents. These funds are to be				
46	administered in accordance with the revised federal regulations and law, 42 CFR 488.400				
47	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term				
48	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
49	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance				
50	with this provision.				
51	2. Of the amounts appropriated in P.1. of this Item, up to \$225,000 the first year and				
52	\$225,000 the second year from special funds may be used for the costs associated with				
53	administering CMP funds.				
54	3. Of the amounts appropriated in P.1. of this Item, up to \$2,310,000 the first year and				
55	\$2,310,000 the second year from the special funds may be used for special projects that				
56	benefit residents and improve the quality of nursing Facilities.				
57	4. Out of the amounts appropriated in P.1. of this Item, \$3,500,000 the first year and				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1	\$3,500,000				
2	the second year from special funds shall be used for a quality improvement				
3	program addressing nursing facility capacity building. The program design may be based on				
4	the results of the Virginia Gold Quality Improvement Program pilot project, to include peer				
5	mentoring, job-related and interpersonal skills training, and work-related benefits. The				
6	Department of Medical Assistance Services shall seek approval from the Centers for				
7	Medicare & Medicaid Services (CMS) to implement the program.				
8					
9	5. By October 1 of each year, the department shall provide an annual report of the previous				
10	fiscal year that includes the amount of revenue collected and spending activities to the				
11	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
12	and the Director, Department of Planning and Budget.				
13					
14	6. No spending or activity authorized under the provisions of paragraph P. of this Item shall				
15	necessitate general fund spending or require future obligations to the Commonwealth.				
16					
17	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to				
18	address emergency situations in Virginia's nursing facilities.				
19					
20	8. The Department of Medical Assistance Services is authorized to administratively request				
21	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the				
22	appropriated amounts in P.3. are insufficient; and 2) such projects and costs are approved by				
23	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty				
24	Reinvestment State Plan. The Department of Planning Budget shall approve such requests				
25	provided the required conditions are met.				
26					
27	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
28	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
29	research, development and tracking of innovative approaches to healthcare delivery.				
30					
31	R. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
32	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
33	received in the quarter are related to fee-for-service or managed care expenditures and				
34	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
35	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue				
36	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The				
37	department shall create and use a separate revenue source code to account for pharmacy				
38	rebates in the Virginia Health Care Fund.				
39					
40	S. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
41	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
42	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
43	Information. This appropriation is contingent on federal approval of an Operational Advanced				
44	Planning Document.				
45					
46	T. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
47	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
48	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
49	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
50	serving Virginia as part of a Health Services Initiative. The department shall have the				
51	authority to promulgate emergency regulations to implement these amendments within 280				
52	days or less from the enactment of this Act.				
53					
54	U. Notwithstanding any other provision of law, the Department of Medical Assistance				
	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
	to the extent that any impacted payments or reimbursements are allowable and appropriate				
	under state and federal rules.				
	V. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
	novo client hearings. The department shall have the authority to promulgate emergency				
	regulations to implement these amendments within 280 days or less from the enactment of				
	this Act.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	W. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from				
2	the general fund and \$1,212,666 the first year and \$1,212,666 the second year from				
3	nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.				
4	X. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year				
5	from the general fund and \$3,798,129 the first year and \$3,798,129 the second year from				
6	federal funds is provided to support the Emergency Department Care Coordination				
7	Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The				
8	Department of Medical Assistance Services, in cooperation with the Virginia Department				
9	of Health, shall establish a work group comprised of the EDCC contractor, the Virginia				
10	Health Information, Medicaid and commercial managed care organizations, health				
11	systems with emergency departments and emergency department physicians to optimize				
12	the use of the system and any enhancements to the system to facilitate communication and				
13	collaboration among physicians, other healthcare providers and other clinical and care				
14	management personnel about patients receiving services in hospital emergency				
15	departments for the purpose of improving the quality of care.				
16	Y. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
17	general fund and \$90,000 the first year and \$90,000 the second year from federal funds				
18	shall be used by the agency to hire a full time employee in the provider reimbursement				
19	division. This employee shall have the actuarial and accounting experience necessary to				
20	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.				
21	Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
22	the general fund and \$300,000 the first year and \$300,000 the second year from federal				
23	funds shall be used by the agency to hire five additional full-time employees to augment				
24	existing staff in the agency's finance division. Specifically, the Department of Medical				
25	Assistance Services shall hire three additional positions in the budget division, one				
26	additional position in the fiscal division and one additional position in the provider				
27	reimbursement division. The agency shall inform the Director, Department of Planning				
28	and Budget once these positions are hired. In addition, these positions shall be highlighted				
29	in the agency's annual organizational report.				
30	AA. Out of this appropriation, \$551,010 the first year and \$551,010 the second year from				
31	the general fund and \$1,530,583 the first year and \$1,530,583 the second year from				
32	nongeneral funds is provided for 17 positions to improve Third-Party Liability (TPL)				
33	recoveries. These additional positions shall augment the existing 17 positions currently				
34	utilized by the Department of Medical Assistance Services to support TPL recovery				
35	efforts. DMAS shall utilize a minimum of 34 positions to perform TPL recoveries. DMAS				
36	shall make information related to TPL activities available on the agency website. This data				
37	should be updated quarterly and include, but not be limited to, state and federal				
38	compliance status, backlogs and amounts recovered.				
39	BB. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the				
40	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is				
41	provided for a position to support agency responsibilities associated with developmental				
42	disability waiver services. Effective July 1, 2023, the Department of Medical Assistance				
43	Services shall be fully responsible for all financial analysis, rates, and budget work				
44	associated with Virginia's developmental disability waiver services.				
45	CC. Three positions are provided to replace contractual staff in the eligibility and				
46	enrollment unit. The department shall utilize a minimum of four classified positions to				
47	support this unit's activities.				
48	DD. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year				
49	from the general fund and \$8,000,000 the first year and \$19,800,000 the second year from				
50	nongeneral funds is provided to replace the agency fiscal agent services system. The				
51	Director, Department of Planning and Budget, shall unallot this appropriation until the				
52	Department of Medical Assistance Services provides documentation of actual costs to				
53	replace the system and shall only allot the amounts needed for actual expenditures in each				
54	fiscal year.				
55	EE. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from				
56	the general fund shall be provided to enhance the oversight of the Cardinal Care Managed				

ITEM 292.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Care Contract. The department shall increase the staff support for managed care contract					
2	operations by three positions.					
3	FF. The Department of Medical Assistance Services shall improve efforts to determine if					
4	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for					
5	alternative health care coverage. The department shall report on its efforts, as well as potential					
6	strategies to enhance coverage identifications, to the Chairmen of the House Appropriations					
7	and Senate Appropriations and Finance Committees and the Director, Department of Planning					
8	and Budget by October 1 of each year.					
9	GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to evaluate					
10	the criteria for hospitals to qualify for disproportionate share hospital (DSH) payments. The					
11	workgroup shall evaluate current DSH criteria, including the Medicaid inpatient utilization					
12	rate, to determine changes that are necessary to reflect the impact from the Commonwealth's					
13	expansion of Medicaid in 2019. The workgroup shall recommend a new Medicaid inpatient					
14	utilization threshold to qualify for DSH payments to ensure that those hospitals with the					
15	largest uncompensated care costs are receiving appropriate DSH payments. The workgroup					
16	shall include representatives from DMAS, the Department of Planning and Budget, and staff					
17	from the House Appropriations and Senate Finance and Appropriations Committees. The					
18	workgroup shall report its findings to the Governor and the Chairs of the House					
19	Appropriations and Senate Finance and Appropriations Committees by October 1, 2024.					
20	HH. Out of this appropriation, \$500,000 from the general fund and \$500,000 from nongeneral					
21	funds the first year shall be provided to the Department of Medical Assistance Services					
22	(DMAS) to hire a consultant, with Medicaid-specific knowledge related to eligibility					
23	determination, process-design and information technology, to evaluate Medicaid eligibility					
24	determination in the Commonwealth. The consultant shall conduct a systematic review and					
25	evaluate all aspects of Medicaid eligibility determination as performed by DMAS and local					
26	departments of social services (LDSS). This review shall include, but not be limited to, the					
27	following: (i) evaluate the current information technology systems; (ii) measure the accuracy,					
28	processing times and efficiency of current eligibility determination processes; (iii) determine					
29	how well the current structure and systems handle high volumes; (iv) assess the current level					
30	of automation and determine processes that could be streamlined; (v) analyze the overall cost-					
31	effectiveness of how eligibility is conducted, considering staffing costs and ongoing					
32	operational expenses; (vi) examine best practices in other states; and (vii) develop cost-					
33	effective options for enhancing eligibility determination in the Commonwealth including					
34	alternative delivery models. DMAS, the Department of Social Services, and LDSS shall					
35	provide full cooperation with the consultant and provide the necessary assistance to conduct					
36	the required evaluation. The consultant shall be required to report their findings and					
37	recommendations directly to the Governor, Department of Planning and Budget, and Chairs					
38	of the House Appropriations and Senate Finance and Appropriations Committees by					
39	December 15, 2024. The Director, Department of Planning and Budget, shall unallot this					
40	appropriation until the Department of Medical Assistance Services provides documentation of					
41	the contract's cost, and shall only allot the amount needed for the contract.					
42	Total for Department of Medical Assistance Services.			\$24,574,231,112	\$26,219,245,749	
43	General Fund Positions.....	274.02	274.02			
44	Nongeneral Fund Positions.....	292.98	292.98			
45	Position Level.....	567.00	567.00			
46	Fund Sources: General.....	\$6,880,624,122	\$7,270,962,970			
47	Special.....	\$7,329,800	\$7,329,800			
48	Dedicated Special Revenue.....	\$2,091,426,950	\$2,214,914,205			
49	Federal Trust.....	\$15,594,850,240	\$16,726,038,774			
50	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
51	293. Regulation of Public Facilities and Services (56100)..			\$12,396,832	\$12,396,832	
52	Regulation of Health Care Service Providers (56103).	\$12,396,832	\$12,396,832			
53	Fund Sources: General.....	\$8,165,639	\$8,165,639			
54	Special.....	\$3,467,612	\$3,467,612			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$763,581	\$763,581		
2	Authority: Title 37.2, Chapter 4, Code of Virginia.				
3	A. The department shall post on its Web site information concerning (i) any application				
4	for initial licensure of or renewal of a license, denial of an application for an initial license				
5	or renewal of a license, or issuance of provisional licensure of for any residential facility				
6	for children located in the locality and (ii) all inspections and investigations of any				
7	residential facility for children licensed by the department, including copies of any reports				
8	of such inspections or investigations. Information concerning inspections and				
9	investigations of residential facilities for children shall be posted on the department's Web				
10	site within seven days of the issuance of any report and shall be maintained on the				
11	department's website for a period of at least six years from the date on which the report of				
12	the inspection or investigation was issued.				
13	B. The Department of Behavioral Health and Developmental Services, in collaboration				
14	with the Department of Medical Assistance Services, shall have the authority to				
15	promulgate emergency regulations to align licensing regulations with the modifications				
16	being made to Medicaid behavioral health services pursuant to Item 288 of this Act. To				
17	implement these changes, the Department of Behavioral Health and Developmental				
18	Services shall promulgate emergency regulations to become effective within 280 days				
19	from the enactment of this Act.				
20	294. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
21	Developmental Services proceed in transforming its system of care into a model that				
22	embodies best practices and state-of-the art services. The consumer-driven system of				
23	services and supports shall promote self-determination, empowerment, recovery,				
24	resilience, health, and the highest possible level of consumer participation in all aspects of				
25	community life. The transformed system shall include investments in a suitable array and				
26	adequate quantity of community-based services, with an emphasis on consumer choice				
27	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
28	high quality care, efficient operation, and capacity necessary for persons most in need of				
29	such care. Amounts authorized herein, and in related legislation, shall be used to support				
30	the transformation of the system of care and to promote the provision of behavioral health				
31	and developmental services in the most efficient and appropriate setting. The Department				
32	of Behavioral Health and Developmental Services may consider the use of public-private				
33	partnerships to deliver behavioral health and intellectual disability services as part of the				
34	comprehensive behavioral health and intellectual disability system of care, in facilities that				
35	are being planned for renovation or replacement. These partnerships may include contracts				
36	with private entities for facility operations, unless the Department of Behavioral Health				
37	and Developmental Services can demonstrate that continued state operation of the facility				
38	is at least as cost effective and provides at least an equivalent or higher level quality care				
39	than operation by a private entity.				
40	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
41	shall transfer to the general fund any special revenue fund balance accumulated by the				
42	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
43	Any special fund revenue allotted for the implementation of electronic health records shall				
44	not be counted in the balance.				
45	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
46	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
47	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
48	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
49	fund may initially be used for expenses associated with restructuring such facilities.				
50	Remaining proceeds after such expenses shall be dedicated to continuing services for				
51	current patients as facility services are restructured. Thereafter, the fund will be used to				
52	enhance services to individuals with mental illness, intellectual disability and substance				
53	abuse problems.				
54	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
55	be subject to appropriation through an appropriations bill passed by the General				
56	Assembly.				

ITEM 294.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	3. Any remaining appropriation at year end in the Behavioral Health and Developmental				
2	Services Trust Fund shall be carried forward to the subsequent fiscal year.				
3	D.1. Any funds appropriated in this act for the purpose of complying with the settlement				
4	agreement with the United States Department of Justice pursuant to civil action no:				
5	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the				
6	Department of Behavioral Health and Developmental Services to the Department of Planning				
7	and Budget and the Chairs of the House Appropriations and Senate Finance and				
8	Appropriations Committees by September 1 after the close of each fiscal year. The				
9	department shall include in its report each item and the amount of funding for such item that				
10	remains unspent, with an explanation for the remaining balance at year end.				
11	2. The Department of Behavioral Health and Developmental Services shall report on the				
12	status of compliance with the provisions of the settlement agreement with the United States				
13	Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list each				
14	noncompliant provision; (ii) the status of meeting the provision; (iii) the department's planned				
15	actions to achieve compliance; and (iv) the date the department expects to achieve compliance				
16	with the provision. The department shall report such information to the Director, Department				
17	of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees quarterly, with each report due 30 days after the end of each				
19	quarter.				
20	E. The Department of Behavioral Health and Developmental Services shall, in its guidance,				
21	regulations and policies for Certified Prescreener Clinicians, related to educational and				
22	supervisory qualifications, ensure compliance with the process to allow experienced staff who				
23	do not meet the enhanced requirements to continue to practice as a Certified Prescreener				
24	Clinician as outlined in the 2016 memos and guidance from the department. The department				
25	shall not alter such requirements until July 1, 2023, or after a comprehensive review of				
26	Certified Prescreener Clinicians has been conducted.				
27	295.	Administrative and Support Services (49900).....		\$160,942,418	\$160,172,418
28		General Management and Direction (49901).....	\$20,837,859	\$20,837,859	
29		Information Technology Services (49902).....	\$49,958,236	\$49,958,236	
30		Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651	
31		Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938	
32		Human Resources Services (49914).....	\$839,029	\$839,029	
33		Planning and Evaluation Services (49916).....	\$3,626	\$3,626	
34		Program Development and Coordination (49933).....	\$82,691,079	\$81,921,079	
35		Fund Sources: General.....	\$108,291,390	\$107,521,390	
36		Special.....	\$17,963,901	\$17,963,901	
37		Dedicated Special Revenue.....	\$4,478,113	\$4,478,113	
38		Federal Trust.....	\$30,209,014	\$30,209,014	
39	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
40	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
41	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
42	the beginning of each fiscal year, establish the current capacity for each facility within the				
43	system. When a facility becomes full, the commissioner or his designee shall give notice of				
44	the fact to all sheriffs.				
45	B. The Department of Behavioral Health and Developmental Services shall identify and				
46	create opportunities for public-private partnerships and develop the incentives necessary to				
47	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
48	adolescents.				
49	C. The Department of Behavioral Health and Developmental Services, in cooperation with the				
50	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
51	public-private partnerships and develop the incentives necessary to establish and maintain an				
52	adequate supply of residential beds for the treatment of juveniles with behavioral health				
53	treatment needs, including those who are developmentally disabled, aggressive, or sex				
54	offenders, and those juveniles who need short-term crisis stabilization but not psychiatric				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	hospitalization.			
2	D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from			
3	the general fund shall be provided for placement and restoration services for juveniles			
4	found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code			
5	of Virginia.			
6	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
7	general fund shall be used to pay for legal and medical examinations needed for			
8	individuals living in the community and in need of guardianship services.			
9	F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the			
10	general fund shall be provided for clinical evaluations and court testimony for sexually			
11	violent predators who are being considered for release from state correctional facilities			
12	and who will be referred to the Clinical Review Committee for psycho-sexual evaluations			
13	prior to the state seeking civil commitment.			
14	G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year			
15	from the general fund shall be provided for conditional release services, including			
16	treatment, and costs associated with contracting with Global Positioning System service to			
17	closely monitor the movements of individuals who are civilly committed to the sexually			
18	violent predator program but conditionally released as provided by the Department of			
19	Corrections, outlined in the Memorandum of Understanding between the two agencies and			
20	pursuant to §37.2-912 of the Code of Virginia.			
21	H. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from			
22	the general fund shall be used to operate a real-time reporting system for public and			
23	private acute psychiatric beds in the Commonwealth.			
24	I. The Department of Behavioral Health and Developmental Services shall submit a report			
25	to the Governor and the Chairmen of the House Appropriations and Senate Finance and			
26	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
27	year that provides information on the operation of Virginia's publicly-funded behavioral			
28	health and developmental services system. The report shall include a brief narrative and			
29	data on the numbers of individuals receiving state facility services or Community Services			
30	Boards (CSB) services, including purchased inpatient psychiatric services, the types and			
31	amounts of services received by these individuals, and CSB and state facility service			
32	capacities, staffing, revenues, and expenditures. The annual report also shall describe			
33	major new initiatives implemented during the past year and shall provide information on			
34	the accomplishment of systemic outcome and performance measures during the year.			
35	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
36	general fund shall be used for a comprehensive statewide suicide prevention program. The			
37	Commissioner of the Department of Behavioral Health and Developmental Services, in			
38	collaboration with the Departments of Health, Education, Veterans Services, Aging and			
39	Rehabilitative Services, and other partners shall develop and implement a statewide			
40	program of public education, evidence-based training, health and behavioral health			
41	provider capacity-building, and related suicide prevention activity.			
42	K. The Department of Behavioral Health and Developmental Services in collaboration			
43	with the Department of Medical Assistance Services shall provide a detailed report for			
44	each fiscal year on the budget, expenditures and number of recipients for each specific			
45	intellectual disability (ID) and developmental disability (DD) service provided through the			
46	Medicaid program or other programs in the Department of Behavioral Health and			
47	Developmental Services. This report shall also include the overall budget and			
48	expenditures for the ID, DD and Day Support waivers separately. The Department of			
49	Medical Assistance Services shall provide the necessary information to the Department of			
50	Behavioral Health and Developmental Services within 90 days of the end of each fiscal			
51	year. This information shall be published on the Department of Behavioral Health and			
52	Developmental Services' website by December 1 of each year.			
53	2. As part of the annual report, the Department of Behavioral Health and Developmental			
54	Services shall report the number of waiver slots, by waiver, that became available for			
55	reallocation during the previous fiscal year. In addition, the department shall report on the			

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	allocation of emergency waiver slots and reserve slots, which shall include how many slots				
2	were allocated in the year and for which waiver. The information on reserve slots shall				
3	indicate for which waiver the reserve slot was used and the waiver from which the individual				
4	moved that was granted the slot. Furthermore, the report shall show the allocations by each				
5	Community Services Board from new waiver slots, emergency slots and reserve slots for the				
6	previous fiscal year.				
7	3. As part of the annual report, the Department of Behavioral Health and Developmental				
8	Services shall report the number of new slots for the previous fiscal year that were allocated				
9	by Community Services Boards and of those how many individuals are accessing waiver				
10	services. This information shall be published on the Department of Behavioral Health and				
11	Developmental Services' website by December 1 of each year.				
12	L. The Department of Behavioral Health and Developmental Services shall, in any fiscal year				
13	that new developmental disability waiver slots are authorized in this act, allocate such slots to				
14	the Community Services Boards and a Behavioral Health Authority by the first day of the				
15	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One				
16	waiting list to access services as soon as possible.				
17	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
18	shall not charge any fee to Community Services Boards or private providers for use of the				
19	knowledge center, an on-line training system.				
20	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
21	general fund shall be used to provide mental health first aid training and certification to				
22	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
23	of personnel dedicated to this activity, training, manuals, and certification for all those				
24	receiving the training.				
25	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
26	general fund is provided to establish community support teams responsible for the				
27	development and oversight of a continuum of integrated community settings for individuals				
28	leaving state hospitals.				
29	P. The Department of Behavioral Health and Developmental Services and the Department of				
30	Medical Assistance Services shall recognize Certified Employment Support Professional				
31	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in				
32	lieu of competency requirements for supported employment staff in the developmental				
33	disability Medicaid waiver programs to allow providers that are Department of Aging and				
34	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the				
35	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified				
36	to meet employment competency requirements.				
37	Q. The Department of General Services, in cooperation with the Department of Behavioral				
38	Health and Developmental Services, shall work with James City County to identify a				
39	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for				
40	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne				
41	Medical Center. The subject acres shall be transferred to James City County upon such terms				
42	and conditions as may be agreed to by the parties.				
43	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
44	general fund is provided for compensation to individuals who were involuntarily sterilized				
45	pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1,				
46	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be				
47	carried forward into the subsequent fiscal year in order to provide compensation to individuals				
48	who qualify for compensation.				
49	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
50	on the individual's behalf. A claim may be submitted by the estate of or personal				
51	representative of an individual who died on or after February 1, 2015.				
52	3. Reimbursement shall be contingent on the individual or their representative providing				
53	appropriate documentation and information to certify the claim under guidelines established				
54	by the department.				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
2	being available, with disbursements being prioritized based on the date at which sufficient				
3	documentation is provided.				
4	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
5	year, the department may use available special fund revenue balances to provide				
6	compensation. The department shall report to the Governor and the Chairmen of the				
7	House Appropriations and Senate Finance and Appropriations Committees on a quarterly				
8	basis on the number of additional individuals who have applied.				
9	S. The Department of Behavioral Health and Development Services and the Department				
10	of Medical Assistance Services shall not implement the proposed individualized supports				
11	budget process for the Medicaid Community Living, Family and Individual Support and				
12	Building Independence Waiver programs without the explicit authorization of the General				
13	Assembly through legislation or authorizing budget language.				
14	T. The Department of Behavioral Health and Developmental Services shall report on the				
15	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
16	Commonwealth. The report shall include information on the cost of each team, the cost				
17	per individual served and the cost effectiveness of each PACT in diverting individuals				
18	from state and local hospitalization and stabilizing individuals in the community. The				
19	department shall provide the report to the Chairmen of the House Appropriations and				
20	Senate Finance and Appropriations Committees by November 1, of each year.				
21	U. The Department of Behavioral Health and Developmental Services shall work with the				
22	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
23	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
24	been allocated a developmental disability waiver slot, be given first choice in the Miller				
25	House, if the group home is appropriate to meet their needs. In addition, the department				
26	shall work with the Community Services Board and the City of Falls Church to explore				
27	options for establishing a special allocation within the Community Services Board				
28	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
29	list and could live in the Miller House when future openings occur in the group home.				
30	V. The Department of Behavioral Health and Developmental Services shall cause the				
31	conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village				
32	Corporation for one dollar for the development of a village of residence and common				
33	areas to create a culture of self-care and neighborly support for families and their loved				
34	ones impacted by serious mental illness. The department shall work with the Hope Family				
35	Village Corporation to identify a 25 acre plot of land that is suitable for the project.				
36	W. The Department of Behavioral Health and Developmental Services shall report a				
37	detailed accounting, annually, of the agency's organization and operations. This report				
38	shall include an organizational chart that shows all full- and part-time positions (by job				
39	title) employed by the agency as well as the current management structure and unit				
40	responsibilities. The report shall also provide a summary of organization changes				
41	implemented over the previous year. The report shall be made available on the				
42	department's website by August 15, of each year.				
43	X. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
44	the general fund is provided to support substance use disorder treatment utilizing				
45	appropriate, long-acting, injectable prescription drug treatment regimens ("treatment")				
46	used in conjunction with specialty docket. Such treatment may be utilized in approved				
47	specialty docket. In allocating such funding, the department shall consider the rate of				
48	fatalities within the locality, whether a specialty docket is available and whether such				
49	program utilizes medication-assisted treatment. The specialty docket utilizing this				
50	funding shall use these resources to support provider fees, counseling, monitoring				
51	services, medication management, and the cost of medication for participants for whom				
52	the costs of treatment services would not otherwise be covered. The Department of				
53	Behavioral Health and Developmental Services shall submit a report to the Chairs of the				
54	House Appropriations and Senate Finance and Appropriations Committees no later than				
55	December 1 of each year for the preceding fiscal year that provides information on the				
56	number of participants, the number of specialty docket that utilized the funding and the				
57	number of treatments administered. Any adult specialty docket that accesses this funding				

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1	shall provide all necessary information to the Department of Behavioral Health and				
2	Developmental Services to prepare this report.				
3	Y. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the				
4	general fund shall be provided to Commonwealth Autism Services to assist in coordination of				
5	services for people with developmental disabilities in regards to autism assessments and				
6	services in Virginia.				
7	Z. The Department of Behavioral Health and Developmental Services shall preserve historic				
8	microfiche records at Central State Hospital and work with interested partners to digitize such				
9	records to be added to the Central State Hospital Digital Library and Archives Project in order				
10	to make such information publicly available to researchers or other interested parties.				
11	AA. Out of this appropriation, \$575,000 the first year and \$575,000 the second year from the				
12	general fund is provided for a contract with the Virginia Health Care Foundation for a pilot to				
13	remove barriers to the mental health workforce, including the payment of supervisory hours				
14	for those individuals seeking degrees in social work and counseling.				
15	BB. Out of this appropriation \$900,000 the first year and \$900,000 the second year from the				
16	general fund shall be provided for a contract with the Virginia Foundation for Healthy Youth				
17	to create a statewide marijuana and cannabis use prevention campaign to prevent underage				
18	use.				
19	CC. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year from				
20	the general fund is provided for geriatric behavioral specialists to provide training and				
21	consultative services and support.				
22	DD. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year from				
23	the Crisis Call Center Fund is appropriated for costs associated with the establishment and				
24	operation of the 988 Crisis Call Center.				
25	EE. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be				
26	used to increase the number of tobacco retailer compliance inspections to be performed				
27	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.				
28	FF. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year				
29	from the general fund is provided for the Department of Behavioral Health and				
30	Developmental Services (DBHDS), in collaboration with the Department of Education, to				
31	provide grants to contract with federally qualified health centers, or other healthcare				
32	organizations, to establish school-based health clinics to serve students and their families, as				
33	well as school staff. These clinics shall provide mental health services, primary medical care,				
34	and other health services in schools. The departments shall ensure that contracted				
35	organizations have the capability to bill third party insurers or public programs for services				
36	provided. DBHDS shall report on grants awarded to the Chairs of House Appropriations and				
37	Senate Finance and Appropriations Committees by December 1, 2024 and annually thereafter.				
38	GG. The Department of Behavioral Health and Developmental Services shall report annually,				
39	by September 1 of each year, on the revenue collections, expenditures and allocations of the				
40	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of				
41	Planning and Budget and the Chairs of House Appropriations and Senate Finance and				
42	Appropriations Committees.				
43	HH. Effective July 1, 2023, the Department of Medical Assistance Services shall be				
44	responsible for all aspects of rate setting for Developmental Disability waiver services, which				
45	includes developing, analyzing, modifying, rebasing or implementing such rates.				
46	II. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year from				
47	the general fund is provided for the Department of Behavioral Health and Developmental				
48	Services to contract with the Virginia Crisis Intervention Team Coalition to facilitate				
49	expansion of de-escalation training and skilled knowledge of behavioral health laws and				
50	regulations.				
51	JJ. Out of this appropriation, \$1,080,000 the first year and \$210,000 the second year from the				
52	general fund is provided to support the costs of medically monitored high-intensity inpatient				
53	services (ASAM 3.7) for youth and adolescents with serious mental illness or substance use				

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1	disorder who may otherwise require inpatient hospitalization.			
2	KK. Out of this appropriation, \$400,000 the second year from the general fund is provided			
3	for clinical support to Chesterfield Recovery Academy.			
4	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
5	the Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is			
6	provided for central office administrative functions for the Opioid Abatement Authority.			
7	The Department of Behavioral Health and Developmental Services shall enter into a			
8	memorandum of understanding with the Opioid Abatement Authority to outline the			
9	administrative and technical assistance to be provided.			
10	MM.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
11	from the general fund shall be provided to grow the Virginia Community Services Board			
12	(CSB) workforce. The Department of Behavioral Health and Developmental Services			
13	(DBHDS) shall allocate the funding based on the size of the CSB or behavioral health			
14	authority's workforce. The funding may be used to support paid internships and			
15	scholarship opportunities for students or staff earning behavioral health or other relevant			
16	certifications and degrees at two- and four-year colleges and universities and other			
17	educational career development settings, to cover clinical supervision hours, for			
18	reimbursement for the costs of obtaining licenses, certification, and exams necessary for			
19	employment in relevant careers, to provide loan repayment, and other initiatives that may			
20	assist in growing the the CSB workforce.			
21	2. Each CSB or behavioral health authority shall submit a plan by August 1, 2024,			
22	detailing the strategies and associated costs on how they would use their allocated funds to			
23	support and grow their own workforce. DBHDS shall review and ensure that the plans are			
24	reasonable and consistent with the requirements of paragraph MM.1. and will assist in			
25	efforts to grow the CSB's workforce. The department shall distribute the funding by no			
26	later than October 1, 2024. Based on the submitted plans, the department is authorized to			
27	transfer an amount necessary to cover loan repayment proposals that would otherwise be			
28	provided through the state's Behavioral Health Loan Repayment Program, if such program			
29	has insufficient funds to cover the loan repayment costs submitted in the CSBs' plans. The			
30	Department of Planning and Budget is authorized to transfer appropriation from this Item			
31	if DBHDS has indicated such transfer would be necessary to ensure the loan repayment			
32	proposals are funded through the Behavioral Health Loan Repayment Program.			
33	NN. The Department of Behavioral Health and Developmental Services shall report to the			
34	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
35	the Joint Subcommittee for Health and Human Resource Oversight, and the Behavioral			
36	Health Commission by December 1, 2024, on the changes to STEP-VA performance			
37	measures and benchmarks that are anticipated to be included in Community Services			
38	Board performance contracts, which will become effective July 1, 2025.			
39	OO.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall			
40	report annually on (i) Community Services Boards (CSB) performance in improving the			
41	functioning levels of its consumers based on composite and individual item scores from			
42	the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii)			
43	changes in CSB performance in improving consumer functioning levels over time, by			
44	CSB, (iii) any substantial underperformance or non-compliance and associated			
45	enforcement actions, and (iv) the use of functional assessment data by the DBHDS to			
46	improve CSB performance to the State Board of Behavioral Health and Developmental			
47	Services, the Behavioral Health Commission, and each CSB governing board.			
48	2. DBHDS shall (i) identify all current Department requirements related to documentation			
49	and reporting of CSB behavioral health services, (ii) identify which of these requirements			
50	currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements			
51	of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv)			
52	eliminate any requirements that are not essential to ensuring consumers receive effective			
53	and timely services, and (v) report to the State Board of Behavioral Health and			
54	Developmental Services and the Behavioral Health Commission on progress made toward			
55	eliminating administrative requirements that are not essential, duplicative, or are			
56	conflicting.			

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1	3. DBHDS shall complete a comprehensive review of the performance contracts with CSBs			
2	and revise all performance measures in the base performance contract and addendums to			
3	ensure that (i) performance measures are designed to measure outcomes for each service, (ii)			
4	performance measures include a relevant benchmark for each measurement, and (iii) DBHDS			
5	has given clear direction on how it will monitor performance and enforce compliance with			
6	performance requirements. The contracts shall also require that any funding appropriated by			
7	the General Assembly to CSBs for staff compensation shall only be used for staff			
8	compensation, and that CSBs report annually to DBHDS on any staff compensation actions			
9	taken during the prior fiscal year. DBHDS should complete the contract revisions and report			
10	on the improvements made to the Behavioral Health Commission by December 1, 2024, and			
11	implement changes before the finalization of the fiscal year 2026 performance contract.			
12	4. The Department of Medical Assistance Services, in cooperation with DBHDS, shall (i)			
13	develop and implement a targeted review process to assess the extent to which CSBs are			
14	billing for Medicaid-eligible services they provide, (ii) determine if additional technical			
15	assistance and training, in coordination with Medicaid managed care organizations, is needed			
16	on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii)			
17	evaluate the feasibility of a central billing entity, similar to the Federally Qualified Health			
18	Centers, that would handle all Medicaid claims for the entire system. The Department shall			
19	report the results of these targeted reviews, any technical assistance or training provided in			
20	response, and on the feasibility of central billing to the Chairs of the House Appropriations			
21	and Senate Finance and Appropriations Committees by December 1, 2024.			
22	5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental			
23	Services and the Behavioral Health Commission on average salaries, turnover, and vacancy			
24	rates by position type across CSBs.			
25	PP. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the			
26	Department of Behavioral Health and Developmental Services shall cover an individual's			
27	expenses if the individual is placed in an assisted living facility, nursing home, group home,			
28	or similar placements as part of the pilot program and there is no other public or private			
29	assistance available to them.			
30	QQ. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i)			
31	conduct a needs assessment to determine the unmet need for each of the nine service			
32	components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for			
33	each of the nine STEP-VA service components statewide; and (iii) report on their findings to			
34	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
35	and to the Behavioral Health Commission by December 1, 2024.			
36	296.	Central Office Managed Community and Individual		
37		Health Services (44400).....		\$178,884,498
38		Individual and Developmental Disability Services		\$146,488,012
39		(44401).....	\$7,169,347	\$7,169,347
40		Mental Health Services (44402).....	\$169,415,151	\$137,018,665
41		Substance Abuse Services (44403).....	\$2,300,000	\$2,300,000
42		Fund Sources: General.....	\$177,900,843	\$145,504,357
43		Special.....	\$983,655	\$983,655
44		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,		
45		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.		
46		A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year from		
47		the general fund shall be used for Developmental Disability Health Support Networks in		
48		regions served, or previously served, by Southside Virginia Training Center, Central Virginia		
49		Training Center, Northern Virginia Training Center, and Southwestern Virginia Training		
50		Center.		
51		B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from the		
52		general fund shall be used to provide community-based services to individuals transitioning		
53		from state training centers to community settings who are not eligible for Medicaid.		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
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1	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
2	from the general fund shall be used to address census issues at state facilities by providing				
3	community-based services for those individuals determined clinically ready for discharge				
4	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
5	community-based psychiatric services.				
6	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
7	the general fund is provided for the development or acquisition of clinically appropriate				
8	housing options to provide comprehensive community-based care for individuals in state				
9	hospitals who have complex and resource-intensive needs who have been clinically				
10	determined able to move from a hospital to a more integrated setting. In addition to the				
11	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
12	fund is provided in Item 295 of this Act for a community support team to assist housing				
13	providers in addressing the complex needs of residents who have been discharged from				
14	state facilities or individuals who are at risk of institutionalization.				
15	D. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from				
16	the general fund is provided to improve clinical and financial tracking of Discharge				
17	Assistance Planning funds and Local Inpatient Purchase of Services funds through the				
18	purchase of an information technology solution.				
19	E. Out of this appropriation, \$14,522,552 the first year and \$14,522,552 the second year				
20	from the general fund shall be provided for alternative transportation for adults and				
21	children under a temporary detention order or involuntary commitment order and for a				
22	program of alternative custody for individuals under a temporary detention order or				
23	involuntary commitment order who are awaiting transport to an inpatient bed. The				
24	Department of Behavioral Health and Developmental Services, in consultation with local				
25	law enforcement, community services boards, and other stakeholders as appropriate, shall				
26	implement a plan to provide alternative custody options for individuals under temporary				
27	detention orders or involuntary commitment orders to reduce the length of time law				
28	enforcement resources are involved and improve patient outcomes. The department may				
29	contract with private contractors, enter into agreements with local law enforcement				
30	organizations, contract with Community Services Boards, or use other methods as				
31	necessary to implement the program. The department shall report to the Governor and				
32	Chairmen of the House Appropriations and Senate Finance and Appropriations				
33	Committees on the effectiveness and outcomes of the program funding by October 1 of				
34	each year.				
35	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
36	from the general fund shall be provided for costs of transporting individuals from state				
37	behavioral health facilities to their homes after being discharged from such facility as a				
38	result from an admission under a temporary detention order.				
39	G. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year				
40	from the general fund shall be provided to the Department of Behavioral Health and				
41	Developmental Services to contract with the Virginia Mental Health Access Program to				
42	develop integrated mental health services for children.				
43	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
44	the general fund shall be used to purchase and distribute additional REVIVE! kits.				
45	I. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year				
46	from the general fund shall be used to address census issues at state facilities by providing				
47	community-based services for children and adolescents determined clinically ready for				
48	discharge or for the diversion of admissions of children and adolescents to state facilities				
49	by purchasing acute inpatient services, step-down services, or community-based services				
50	as an alternative to inpatient care.				
51	J. The Department of Behavioral Health and Developmental Services shall post its annual				
52	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
53	website no later than December 31 of each year. The report will describe the amount of				
54	any grants received from the Substance Abuse and Mental Health Services Administration				
55	as part of any State Opioid Response grant funding, and shall provide information on how				
56	the funds are distributed among programs, the number of individuals served if available,				

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1	and any available outcome-based data specific to treatment engagement and impact on access.			
2	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
3	general fund shall be provided to the Department of Behavioral Health and Developmental			
4	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
5	Youth program for individuals with developmental disability who are aging out and exiting			
6	the school system in Loudoun County.			
7	L.1. Out of this appropriation, \$1,950,000 the first year and \$1,950,000 the second year is			
8	provided to make grants to members of the Virginia Association of Recovery Residences			
9	(VARR) for recovery support services. The association must ensure that members accredited			
10	by the Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a			
11	share of these funds. VARR will comply in a timely manner with all requirements of the			
12	agreement entered into between VARR and the Department of Behavioral Health and			
13	Developmental Services as a result of this appropriation. Any violations of the agreement			
14	shall be reported to the Chairs of House Appropriations and Senate Finance and			
15	Appropriations Committees within thirty days of their occurrence. VARR shall report			
16	monthly to the Department of Behavioral Health and Development Services providing			
17	financial and operational documentation for services provided, including documentation and			
18	services provided by Oxford Homes. The Department of Behavioral Health and			
19	Developmental Services shall report annually to the Governor and the Chairmen of the House			
20	Appropriations and Senate Finance and Appropriations Committees by August 1 on the			
21	distribution and use of the funds authorized in this paragraph.			
22	2. The Department of Behavioral Health and Developmental Services shall monitor			
23	credentialed recovery homes for regulatory compliance and consult with the Virginia			
24	Association of Recovery Residences to keep the agency's public website's list of credentialed			
25	recovery homes up to date.			
26	3. The Department of Behavioral Health and Developmental Services may expand the			
27	buildout of recovery residences by initiating a bidding process by entity to ensure coverage			
28	across the Commonwealth for this support service.			
29	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year from			
30	the general fund shall be used to support the diversion and discharge of individuals with a			
31	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be			
32	served by state facilities.			
33	2. Of the amounts in M.1., \$2,820,000 the first year and \$2,820,000 the second year shall be			
34	used to establish contracts to support the diversion and discharge into private settings of			
35	individuals with a diagnosis of dementia.			
36	3. Of the amounts in M.1., \$727,000 the first year and \$727,000 the second year shall be used			
37	for mobile crisis program targeted for individuals with a diagnosis of dementia.			
38	N. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 the second year from			
39	the general fund is provided for pilot programs for individuals with dementia or geriatric			
40	individuals who may otherwise be admitted to a state facility.			
41	O. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year from			
42	the general fund is provided to divert admissions from state hospitals by purchasing acute			
43	inpatient or community-based psychiatric services at private facilities. This funding shall be			
44	allocated to Community Services Boards and a Behavioral Health Authority for such purpose			
45	in an efficient and effective manner so as not to disrupt local service contracts and to allow for			
46	expeditious reallocation of unspent funding between Community Services Boards and a			
47	Behavioral Health Authority.			
48	P.1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
49	from the general fund is provided for the Department of Behavioral Health and			
50	Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral			
51	health hospital care or to increase capacity in the community for patients on the Extraordinary			
52	Barriers List through projects that will reduce census pressures on state hospitals. Proposals			
53	shall be evaluated on: (i) the expected impact on state hospital bed use, including the impact			
54	on the extraordinary barrier list; (ii) the speed by which the project can become operational;			

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1	(iii) the start-up and ongoing costs of the project; (iv) the sustainability of the project				
2	without the use of ongoing general funds; (v) the alignment between the project target				
3	population and the population currently being admitted to state hospitals; and (vi) the				
4	applicant's history of success in meeting the needs of the target population. No project				
5	shall be allocated more than \$2,500,000 each year. Projects may include public-private				
6	partnerships, to include contracts with private entities. The department shall give				
7	preference to projects that serve individuals who would otherwise be admitted to a state				
8	hospital operated by DBHDS, that can be rapidly implemented, and provide the best long-				
9	term outcomes for patients. Consideration may be given to regional projects addressing				
10	comprehensive psychiatric emergency services, complex medical and neuro-				
11	developmental needs of children and adolescents receiving inpatient behavioral health				
12	services, and addressing complex medical needs of adults receiving inpatient behavioral				
13	health services.				
14	2. Of the amounts in P.1., \$1,500,000 the first year and \$1,500,000 the second year may				
15	be utilized to pursue a pilot program to support the discharge of private hospital patients at				
16	risk of transfer to state mental health hospitals. The department shall prioritize assistance				
17	to patients who can be diverted from state hospital admission through discharge training,				
18	planning consultation, and/or one-time financial assistance. Financial assistance from this				
19	program shall only be provided as a method of last resort to assist in re-entry to the				
20	community.				
21	3. Of the amounts in P.1., \$5,000,000 the first year and \$5,000,000 the second year may				
22	be used to pursue alternative options to state behavioral health hospital care for patients				
23	designated as forensic who are admitted to, or at risk of admission to, state hospitals to				
24	reduce census pressures on state hospitals.				
25	4. Of the amounts in P.1., \$6,000,000 the first year and \$6,000,000 the second year shall				
26	be used for discharge assistance planning for individuals on the Extraordinary Barriers				
27	List to increase capacity in the community for such individuals. The department may, but				
28	is not limited to, pursue options such as placements in specialized group homes, assisted				
29	living facilities, and other models that provide support to an individual and stabilization in				
30	the community to help prevent rehospitalization.				
31	Q. The Department of Behavioral Health and Developmental Services is authorized to				
32	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit				
33	at Chesapeake Regional Healthcare for state purposes to increase diversion from state				
34	mental health hospitals. The department shall begin developing the contract after				
35	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient				
36	psychiatric unit. As part of the contracting process, the department shall develop an				
37	estimate of the potential cost savings of diversion from state hospital beds that could occur				
38	with use of the eight beds and provide an estimated annual state contribution to support				
39	Chesapeake Regional Healthcare. The department shall execute the contract contingent on				
40	an appropriation by the General Assembly. The department shall report to the Chairs of				
41	the House Appropriations and Senate Finance and Appropriations Committees by				
42	December 1 of each year on the status of the contract and any state contribution that has				
43	been estimated.				
44	R. The Department of Behavioral Health and Developmental Services is authorized to				
45	accept unsolicited proposals from private providers to establish a pilot project for the				
46	purpose of acquiring clinically appropriate housing options for individuals on the				
47	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate				
48	individuals to address census issues at state facilities.				
49	S. Out of this appropriation, \$64,845,204 the first year and \$42,448,718 the second year				
50	from the general fund shall be provided to expand and modernize the comprehensive crisis				
51	services system, including, but not limited to, investment in additional crisis receiving				
52	centers, crisis stabilization units, enhancements to existing sites, and pharmacy				
53	improvements. Out of this appropriation, the Department of Behavioral Health and				
54	Developmental Services shall award and provide \$2,250,000 the first year and \$2,250,000				
55	the second year from the general fund to support the Prince William County Youth Crisis				
56	Receiving Center. Any amounts remaining unexpended at year end shall be reappropriated				
57	in the subsequent fiscal year for this purpose.				

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1	T. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from				
2	the general fund is provided for supervised residential care for 100 individuals. The				
3	department shall give priority to projects that prioritize individuals on the state's extraordinary				
4	barriers list. Projects may include public-private partnerships, to include contracts with private				
5	entities. Notwithstanding any other provision of law, contracts entered into pursuant to this				
6	paragraph shall be exempt from competition as otherwise required by the Virginia Public				
7	Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The Department shall				
8	report quarterly on projects awarded with details on each project and its projected impact on				
9	the state's extraordinary barriers list. The report shall be submitted to the Chairs of House				
10	Appropriations and Senate Finance and Appropriations Committee no later than 30 days after				
11	each quarter ends.				
12	U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for				
13	the one-time costs of establishing additional mobile crisis services in underserved areas.				
14	V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
15	general fund shall be provided for the Department of Behavioral Health and Developmental				
16	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential				
17	day programs for adults with profound disabilities.				
18	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
19	general fund shall be provided for the Department of Behavioral Health and Developmental				
20	Services to contract with On Our Own, a peer recovery center and supportive community that				
21	serves the community at no charge.				
22	X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
23	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral				
24	Health program.				
25	Total for Department of Behavioral Health and				
26	Developmental Services.....			\$352,223,748	\$319,057,262
27	General Fund Positions.....	521.50	521.50		
28	Nongeneral Fund Positions.....	46.75	46.75		
29	Position Level.....	568.25	568.25		
30	Fund Sources: General.....	\$294,357,872	\$261,191,386		
31	Special.....	\$22,415,168	\$22,415,168		
32	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
33	Federal Trust.....	\$30,972,595	\$30,972,595		
34		Grants to Localities (790)			
35	297. Financial Assistance for Health Services (44500).....			\$783,058,749	\$784,617,277
36	Community Substance Abuse Services (44501).....	\$135,555,413	\$135,555,413		
37	Community Mental Health Services (44506).....	\$532,105,389	\$533,663,917		
38	Community Developmental Disability Services				
39	(44507).....	\$115,397,947	\$115,397,947		
40	Fund Sources: General.....	\$682,907,931	\$687,163,479		
41	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798		
42	Federal Trust.....	\$90,000,000	\$90,000,000		
43	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
44	A. It is the intent of the General Assembly that community mental health, intellectual				
45	disability and substance abuse services are to be improved throughout the state. Funds				
46	provided in this Item shall not be used to supplant the funding effort provided by localities for				
47	services existing as of June 30, 1996.				
48	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
49	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
50	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
51	provision of residential services funded by this Item.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of the appropriation for this Item, funds are provided to Community Services			
2	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority			
3	for principal and interest payments on residential projects for the mentally disabled			
4	financed by the Housing Authority.			
5	D. The Department of Behavioral Health and Developmental Services shall make all			
6	general fund payments to the Community Services Boards from this Item in twenty-four			
7	equal semimonthly installments, except for necessary budget revisions or the operational			
8	phase-in of new programs.			
9	E. Failure of a board to participate in Medicaid covered services and to meet all			
10	requirements for provider participation shall result in the termination of a like amount of			
11	state grant support.			
12	F. Community Services Boards may establish a line of credit loan for up to three months'			
13	operating expenses to assure adequate cash flow.			
14	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
15	general fund shall be provided to Virginia Commonwealth University for the continued			
16	operation and expansion of the Virginia Autism Resource Center.			
17	H.1. Out of this appropriation, \$29,152,884 the first year and \$29,152,884 the second year			
18	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
19	infants and toddlers with disabilities.			
20	2. By November 15 of each year, the department shall report to the Chairmen of the House			
21	Appropriations and Senate Finance and Appropriations Committees on the (a) total			
22	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total			
23	number of infants, toddlers and families served using all Part C revenues, and (d) services			
24	provided to those infants, toddlers, and families.			
25	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
26	the general fund shall be provided for mental health services for children and adolescents			
27	with serious emotional disturbances, at risk for serious emotional disturbance, and/or with			
28	co-occurring disorders with priority placed on those children who, absent services, are at-			
29	risk for removal from the home due to placement by a local department of social services,			
30	admission to a congregate care facility or acute care psychiatric hospital or crisis			
31	stabilization facility, commitment to the Department of Juvenile Justice, or parental			
32	custody relinquishment. These funds shall be used exclusively for children and			
33	adolescents, not mandated for services under the Children's Services Act. The Department			
34	of Behavioral Health and Developmental Services shall provide these funds to Community			
35	Services Boards through the annual Performance Contract. The Community Services			
36	Boards shall develop a Mental Health Initiative funding plan in collaboration with the			
37	local Family and Assessment Planning Teams and/or Community Policy and Management			
38	Team. The funding plan shall be approved by the Community Policy and Management			
39	Teams of the localities. The department shall provide these funds to the Community			
40	Services Boards based on a funding methodology.			
41	J. Out of this appropriation, \$13,800,000 the first year and \$13,800,000 the second year			
42	from the general fund shall be used to provide child psychiatry and children's crisis			
43	services for children with behavioral health needs. These funds, divided among the health			
44	planning regions based on the current availability of the services, may be used to hire or			
45	contract with child psychiatrists who can provide direct clinical services, including crisis			
46	services, as well as training and consultation with other children's health care providers in			
47	the health planning region. Funds may also be used to create new or enhance existing			
48	community-based crisis services in a health planning region. The Department of			
49	Behavioral Health and Developmental Services shall include details on the use of these			
50	funds in its annual report on the System Transformation, Excellence and Performance in			
51	Virginia (STEP-VA) process.			
52	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
53	from the general fund shall be used to provide outpatient clinician services to children			
54	with mental health needs. Each Community Services Board shall receive funding as			
55	determined by the commissioner to increase the availability of specialized mental health			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services for children. The department shall require that each Community Services Board			
2	receiving these funds agree to cooperate with Court Service Units in their catchment areas to			
3	provide services to mandated and nonmandated children, in their communities, who have			
4	been brought before Juvenile and Domestic Relations Courts and for whom treatment services			
5	are needed to reduce the risk these children pose to themselves and their communities or who			
6	have been referred for services through family assessment and planning teams through the			
7	Children's Services Act.			
8	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
9	the general fund shall be for crisis services for children with intellectual or developmental			
10	disabilities.			
11	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
12	the general fund shall be used for community-based mental health outpatient services for			
13	youth and young adults.			
14	N. The Commissioner, Department of Behavioral Health and Developmental Services shall			
15	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
16	Mental Health Services Block Grant for two specialized geriatric mental health services			
17	programs. One program shall be located in Health Planning Region II and one shall be located			
18	in Health Planning Region V. The programs shall serve elderly populations with mental			
19	illness who are transitioning from state mental health geriatric units to the community or who			
20	are at risk of admission to state mental health geriatric units. The commissioner is authorized			
21	to reduce the allocation in each year in an amount proportionate to any reduction in the			
22	federal Community Mental Health Services Block Grant funds awarded to the			
23	Commonwealth.			
24	O. The Commissioner, Department of Behavioral Health and Developmental Services shall			
25	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
26	Mental Health Services Block Grant for consumer-directed programs offering specialized			
27	mental health services that promote wellness, recovery and improved self-management. The			
28	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
29	to any reduction in the federal Community Mental Health Services Block Grant funds			
30	awarded to the Commonwealth.			
31	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
32	the general fund shall be used to provide emergency services, crisis stabilization services, case			
33	management, and inpatient and outpatient mental health services for individuals who are in			
34	need of emergency mental health services or who meet the criteria for mental health treatment			
35	set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-			
36	815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item			
37	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
38	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
39	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
40	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 ,			
41	19.2-177.1 , 37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the			
42	Code of Virginia.			
43	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
44	the general fund shall be used to provide community crisis intervention services in each			
45	region for individuals with intellectual or developmental disabilities and co-occurring mental			
46	health or behavioral disorders.			
47	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
48	the general fund shall be used for community-based services in Health Planning Region V.			
49	These funds shall be used for services intended to delay or deter placement, or provide			
50	discharge assistance for patients in a state mental health facility.			
51	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from			
52	the general fund shall be used for jail diversion and reentry services. Funds shall be			
53	distributed to community-based contractors based on need and community preparedness as			
54	determined by the commissioner.			
55	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be used for up to 32 drop-off centers to provide an alternative			
2	to incarceration for people with serious mental illness and individuals with acquired brain			
3	injury and co-occurring serious mental health illness. Priority for new funding shall be			
4	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102			
5	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement			
6	drop-off centers.			
7	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
8	the general fund is provided for Crisis Intervention assessment centers in six unserved			
9	rural communities.			
10	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
11	general fund is provided to support CIT initiatives, including basic and advanced CIT			
12	training and law enforcement diversion, through one-time awards for advanced concepts			
13	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
14	communities when determining the distribution of these funds.			
15	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
16	from the general fund is provided for discharge planning at jails for individuals with			
17	serious mental illness. Funding shall be used to create staff positions in Community			
18	Services Boards may also be used for emergency client assistance resources and will be			
19	implemented in at least five jails with a high percentage of inmates with serious mental			
20	illness.			
21	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
22	the general fund is provided to establish an Intercept 2 diversion program in up to three			
23	rural communities. The funding shall be used for staffing and to provide access to			
24	treatment services			
25	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year			
26	from the general fund shall be used to provide community-based services or acute			
27	inpatient services in a private facility to individuals residing in state hospitals who have			
28	been determined clinically ready for discharge, and for continued services for those			
29	individuals currently being served under a discharge assistance plan. Of this appropriation,			
30	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
31	currently or previously residing at Western State Hospital.			
32	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
33	the general fund shall be used to increase mental health inpatient treatment purchased in			
34	community hospitals. Priority shall be given to regions that exhaust available resources			
35	before the end of the year in order to ensure treatment is provided in the community and			
36	does not result in more restrictive placements.			
37	Y.1. Out of this appropriation, \$83,588,710 the first year and \$83,588,710 the second year			
38	from the general fund is provided for programs for permanent supportive housing for			
39	individuals with serious mental illness.			
40	2. The Department of Behavioral Health and Developmental Services shall report on the			
41	number of individuals who are discharged from state behavioral health hospitals who			
42	receive supportive housing services, the number of individuals who are on the hospitals'			
43	extraordinary barrier list who could receive supportive housing services, and the number			
44	of individuals in the community who receive supportive housing services and whether			
45	they are at risk of institutionalization. In addition, the department shall report on the			
46	average length of stay in permanent supportive housing for individuals receiving such			
47	services and report how the funding is reinvested when individuals discontinue receiving			
48	such services. The report shall be provided to the Chairmen of the House Appropriations			
49	and Senate Finance and Appropriations Committee by November 1 of each year.			
50	3. In addition to the amounts provided in Y.1., \$2,500,000 the first year and \$2,500,000			
51	the second year from the general fund is provided for permanent supportive housing for			
52	individuals with serious mental illness residing in the Northern Virginia region.			
53	Z. Out of this appropriation, \$17,185,533 the first year and \$17,185,533 the second year			
54	from the general fund shall be used for a program of rental subsidies for individuals with			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	intellectual or developmental disabilities.			
2	AA. Out of this appropriation, \$3,433,727 the first year and \$3,433,727 the second year from			
3	the general fund shall be used to provide permanent supportive housing to pregnant or			
4	parenting women with substance use disorders.			
5	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
6	the general fund is provided to increase access to medication assisted treatment for individuals			
7	with substance use disorders. In expending this amount, the department shall ensure that a			
8	portion of the funding received by the Community Services Board or Behavioral Health			
9	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens			
10	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)			
11	incarcerated, or (iii) upon their release to the community. The department shall ensure that a			
12	portion of the funding received by the Community Services Board or Behavioral Health			
13	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for			
14	individuals who are not able for clinical or other reasons to participate in buprenorphine or			
15	methadone-based drug treatment regimens. In expending the funding, Community Services			
16	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for			
17	individuals who are not covered by insurance.			
18	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
19	the general fund is provided for community detoxification and sobriety services for			
20	individuals in crisis.			
21	DD. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from			
22	the general fund shall be used for treatment and support services for substance use disorders,			
23	including individuals with acquired brain injury and co-occurring substance use disorders.			
24	Funded services shall focus on recovery models and the use of best practices.			
25	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
26	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
27	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
28	nursing facilities and assisted living facilities.			
29	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year from			
30	the general fund shall be used to divert admissions from state hospitals by purchasing acute			
31	inpatient or community-based psychiatric services at private facilities.			
32	GG. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
33	general fund shall be used for telepsychiatry and telemedicine services.			
34	HH. Out of this appropriation, \$1,100,000 the second year from the general fund is provided			
35	to establish the Appalachian Telemental Health Initiative, a telemental health pilot program.			
36	Any funds that remain unspent at the end of each fiscal year shall be carried forward to the			
37	subsequent fiscal year for these purposes.			
38	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
39	general fund shall be provided to the Department of Behavioral Health and Developmental			
40	Services to contract with Best Buddies Virginia to expand inclusion services for people with			
41	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the			
42	state.			
43	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
44	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund			
45	its Program of Assertive Community Treatment (PACT) Team.			
46	KK.1. Out of this appropriation, \$122,992,845 the first year and \$125,689,865 the second			
47	year from the general fund and \$10,150,818 the first year and \$7,453,798 the second year			
48	from the Crisis Call Center Fund is provided for services by Community Services Boards and			
49	Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
50	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
51	Assembly.			
52	2. Of the amounts in KK.1., \$13,134,321 the first year and \$13,134,321 the second year from			
53	the general fund is provided for same day access to mental health screening services.			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Of the amounts in KK.1., \$9,051,734 the first year and \$9,051,734 the second year from				
2	the general fund is provided for primary care outpatient screening services.				
3	4. Of the amounts in KK.1., \$27,855,453 the first year and \$27,855,453 the second year				
4	from the general fund is provided for outpatient mental health and substance use services.				
5	5. Out of the amounts in KK.1., \$2,000,000 the first year and \$2,000,000 the second year				
6	from the general fund is provided for crisis detoxification services.				
7	6. Out of the amounts in KK.1., \$28,730,139 the first year and \$28,730,139 the second				
8	year from the general fund is provided for crisis services for individuals with mental				
9	health or substance use disorders.				
10	7. Out of the amounts in KK.1., \$4,242,364 the first year and \$4,242,364 the second year				
11	from the general fund is provided for military and veterans services.				
12	8. Out of the amounts in KK.1., \$5,814,558 the first year and \$5,814,558 the second year				
13	from the general fund is provided for peer support and family services.				
14	9. Out of the amounts in KK.1., \$10,962,375 the first year and \$10,962,375 the second				
15	year from the general fund is provided for the ancillary costs of expanding services at				
16	Community Services Boards and Behavioral Health Authorities.				
17	10. Out of the amounts in KK.1., \$2,697,020 the second year from the general fund and				
18	\$10,150,818 the first year and \$7,453,798 the second year from the Crisis Call Center				
19	Fund is provided for crisis call center dispatch staff.				
20	11. Out of the amounts in KK.1., \$3,970,250 the first year and \$3,970,250 second year				
21	from the general fund is provided for psychiatric rehabilitation services.				
22	12. Out of the amounts in KK.1., \$6,844,427 the first year and \$6,844,427 the second year				
23	from the general fund is provided for care coordination services.				
24	13. Out of the amounts in KK.1., \$4,259,924 the first year and \$4,259,924 the second year				
25	from the general fund is provided for STEP-VA-specific case management services.				
26	14. Out of the amounts in KK.1., \$937,300 the first year and \$937,300 the second year				
27	from the general fund is provided for regional management of STEP-VA services.				
28	15. Out of the amounts in KK.1. \$5,190,000 the first year and \$5,190,000 the second year				
29	from the general fund is provided for grants to Community Services Boards for the cost of				
30	transitioning data systems and clinical processes.				
31	LL. Out of this appropriation, \$9,600,000 the first year and \$10,200,000 the second year				
32	from the general fund shall be provided to establish mental health awareness response and				
33	community understanding services alert system programs and community care teams				
34	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.				
35	Each local or regional implementation area program shall receive \$600,000 each year for				
36	this purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any				
37	requirement to establish community care teams may be met by the establishment of				
38	mobile crisis units.				
39	MM. The Department of Behavioral and Health and Developmental Services shall have				
40	the authority to promulgate emergency regulations for the Individual and Family Supports				
41	Program (IFSP) to ensure an annual public input process that shall include a survey of				
42	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in				
43	consultation with the IFSP State Council. Based on the Council's recommendation and				
44	information gathered during the public input period, the department will draft program				
45	guidelines to establish annual funding priorities. The department will establish program				
46	criteria for each of the required program categories and publish them as part of the Annual				
47	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
48	criteria, the award process, appeals processes, and any other protocols necessary for				
49	ensuring the effective use of state funds. All criteria will be published prior to opening the				
50	funding opportunity.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	NN. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the			
2	general fund shall be used to expand and provide additional support to existing mental health			
3	dockets.			
4	OO. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
5	the general fund is provided for substance use disorder-specific training of the intellectual			
6	disability and developmental disability provider workforce, the development and			
7	implementation of substance use disorder treatment services specific to transition age youth			
8	up the age of 25, and additional critical substance use disorder services related to the COVID-			
9	19 pandemic.			
10	PP. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
11	the general fund shall be used for crisis stabilization and related services statewide intended to			
12	delay or deter placement in a state mental health facility.			
13	QQ.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year			
14	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment			
15	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis			
16	receiving or observation centers.			
17	2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to			
18	develop and implement a crisis receiving center serving adults ages 18 and older in the			
19	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,			
20	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral			
21	Health and Developmental Services, which shall contract with Horizon Behavioral Health to			
22	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,			
23	the department shall require the establishment of an advisory board with law enforcement			
24	representatives from the Region 2000 localities to oversee, including financial oversight, and			
25	provide governance of the crisis receiving center.			
26	3. The Department of Behavioral Health and Developmental Services shall ensure that health			
27	systems, hospitals, and other community providers are eligible to participate in developing			
28	and implementing 23-hour crisis receiving or observation centers.			
29	RR. Out of this appropriation, \$36,000,000 the first year and \$36,000,000 the second year			
30	from the general fund is provided for the costs of compensation increases given to			
31	Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024.			
32	The Department of Behavioral Health and Developmental Services may fund up to 100			
33	percent of the costs of the compensation increase.			
34	SS. Out of this appropriation, \$3,433,525 the first year and \$3,302,053 the second year from			
35	the general fund is provided for peer wellness stay programs.			
36	TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
37	the general fund is provided for Community Services Boards to hire additional staff for crisis			
38	stabilization units whose bed capacity is not fully utilized due to lack of staff.			
39	Total for Grants to Localities.....		\$783,058,749	\$784,617,277
40	Fund Sources: General.....	\$682,907,931	\$687,163,479	
41	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798	
42	Federal Trust.....	\$90,000,000	\$90,000,000	
43	Mental Health Treatment Centers (792)			
44	298. Instruction (19700).....		\$176,397	\$176,397
45	Facility-Based Education and Skills Training			
46	(19708).....	\$176,397	\$176,397	
47	Fund Sources: General.....	\$34,569	\$34,569	
48	Special.....	\$5,328	\$5,328	
49	Federal Trust.....	\$136,500	\$136,500	
50	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,			
51	Federal Code.			

ITEM 298.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 299.	Secure Confinement (35700).....		\$22,758,548	\$22,758,548
2	Forensic and Behavioral Rehabilitation Security			
3	(35707).....	\$22,758,548	\$22,758,548	
4	Fund Sources: General.....	\$22,269,242	\$22,269,242	
5	Special.....	\$489,306	\$489,306	
6	Authority: Title 37.2, Chapter 9, Code of Virginia.			
7 300.	Pharmacy Services (42100).....		\$20,546,637	\$20,546,637
8	Inpatient Pharmacy Services (42102).....	\$20,546,637	\$20,546,637	
9	Fund Sources: General.....	\$10,594,581	\$10,594,581	
10	Special.....	\$9,952,056	\$9,952,056	
11	Authority: Title 37.2, Chapter 8, Code of Virginia.			
12 301.	State Health Services (43000).....		\$322,956,825	\$322,926,825
13	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979	
14	Inpatient Medical Services (43007).....	\$9,816,263	\$9,816,263	
15	State Mental Health Facility Services (43014).....	\$259,433,583	\$259,403,583	
16	Fund Sources: General.....	\$307,180,637	\$307,150,637	
17	Special.....	\$15,776,188	\$15,776,188	
18	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
19	A. The Commissioner, Department of Behavioral Health and Developmental Services,			
20	shall ensure continued operation of at least 123 beds at Northern Virginia Mental Health			
21	Institute.			
22	B. The Department of Behavioral Health and Developmental Services shall report by			
23	November 1 of each year to the Secretary of Finance and the Chairmen of the House			
24	Appropriations and Senate Finance and Appropriations Committees on the number of			
25	individuals served through discharge assistance plans and the types of services provided.			
26	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from			
27	the general fund shall be used to provide transition services in alternate settings for			
28	children and adolescents who can be diverted or discharged from state facilities.			
29	D. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year			
30	from the general fund is provided for therapeutic intervention and discharge planning			
31	services seven days a week at Central State Hospital and Southern Virginia Mental Health			
32	Institute. The Department shall report annually by August 1 to the Governor and the			
33	Chairmen of House Appropriations and Senate Finance and Appropriations Committees			
34	on the impact on length of stay, number of discharges occurring during the expanded			
35	service time, and overall impact on discharge planning and the census of the affected			
36	facilities.			
37	E. Out of this appropriation, \$10,383,859 the first year and \$10,383,859 the second year			
38	from the general fund is provided for salary increases for clinical staff, including			
39	psychologists, social workers, counselors, therapists, medical lab technicians, and			
40	pharmacists, at state facilities.			
41	F. Out of this appropriation, \$741,889 the first year and \$711,989 the second year from the			
42	general fund is provided to establish and support formal partnerships between academic			
43	institutions and three state-operated facilities to serve as clinical training sites for medical			
44	residents, nurses, nurse practitioners, physician assistants, and other licensed mental health			
45	professionals.			
46	G. The Department of Behavioral Health and Developmental Services, in consultation			
47	with other relevant state and local agencies, shall identify existing and develop new, if			
48	necessary, alternative placements that are effective, safe, and therapeutic for children and			
49	youth who would otherwise be admitted to the Commonwealth Center for Children and			
50	Adolescents (CCCA) and report findings to the Governor and the Chairs of the House			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and the Senate Finance and Appropriations Committees by November 1,				
2	2024. The report shall include information on (i) the types and locations of alternative				
3	placements identified, (ii) the number and treatment needs of children and youth who could be				
4	admitted at each placement type identified, (iii) the cost and funding sources for each				
5	placement type, and (iv) steps that remain to be taken to identify a sufficient number of				
6	appropriate alternative placements for all children and youth who would otherwise be				
7	admitted to CCCA.				
8	302. Facility Administrative and Support Services				
9	(49800).....			\$203,142,732	\$200,004,248
10	General Management and Direction (49801).....	\$106,768,320	\$106,053,019		
11	Information Technology Services (49802).....	\$14,405,517	\$14,318,523		
12	Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614		
13	Housekeeping Services (49808).....	\$16,701,461	\$16,701,461		
14	Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234		
15	Physical Plant Services (49815).....	\$29,618,790	\$27,282,601		
16	Power Plant Operation (49817).....	\$5,995,899	\$5,995,899		
17	Training and Education Services (49825).....	\$3,279,897	\$3,279,897		
18	Fund Sources: General.....	\$181,414,355	\$178,275,871		
19	Special.....	\$21,664,877	\$21,664,877		
20	Federal Trust.....	\$63,500	\$63,500		
21	Authority: § 37.2-304, Code of Virginia.				
22	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
23	general fund shall be used to ensure proper billing and maximum reimbursement for				
24	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
25	drug program.				
26	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
27	plan to address the capital and programmatic needs of other state mental health facilities and				
28	state intellectual disability training center when considering expenditures from the trust fund.				
29	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
30	expenditure plan to the Chairmen of the Senate Finance and Appropriations and House				
31	Appropriations Committees for their review and consideration.				
32	C. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year from				
33	the general fund is provided for 36 security positions at state-operated mental health treatment				
34	centers.				
35	D. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from				
36	the general fund is provide for security positions at Eastern State Hospital and Northern				
37	Virginia Mental Health Institute.				
38	E. Out of this appropriation, \$48,005,382 the first year and \$48,005,382 the second year from				
39	the general fund is provided for the ongoing costs of salary increases for direct care staff at				
40	state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
41	F. Out of this appropriation \$7,905,714 the first year and \$7,905,714 the second year from the				
42	general fund is provided for salary increases for food services and environmental services				
43	staff at state facilities.				
44	G. Out of this appropriation, \$715,301 the first year from the general fund is provided for the				
45	educational and training costs of facility employees seeking to pursue additional licensing or				
46	certification. Any employee who is a beneficiary of these funds shall sign a written agreement				
47	outlining their commitment to continue their employment with the facility after their program				
48	has concluded. Any funds for this purpose that remain unexpended at year end shall be				
49	reappropriated in the succeeding year for the same purpose.				
50	H. Out of this appropriation, \$2,336,189 the first year from the general fund is provided for				
51	the costs of temporary kitchen space at Eastern State Hospital.				
52	I. Out of this appropriation, \$451,054 the first year and \$364,060 the second year from the				

ITEM 302.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	general fund is provided to procure scheduling software to assist state hospitals in					
2	scheduling nursing shifts.					
3	303. The Commissioner, Department of Behavioral Health and Developmental Services, shall					
4	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House					
5	Appropriations and Senate Finance and Appropriations Committees the general fund and					
6	non general fund allocations and authorized position levels for each state-operated					
7	behavioral health facility. The report shall be made available on the agency's public					
8	website.					
9	Total for Mental Health Treatment Centers.....			\$569,581,139	\$566,412,655	
10	General Fund Positions.....	4,373.00	4,373.00			
11	Nongeneral Fund Positions.....	613.00	613.00			
12	Position Level.....	4,986.00	4,986.00			
13	Fund Sources: General.....	\$521,493,384	\$518,324,900			
14	Special.....	\$47,887,755	\$47,887,755			
15	Federal Trust.....	\$200,000	\$200,000			
16	Intellectual Disabilities Training Centers (793)					
17	304. Instruction (19700).....			\$3,424,949	\$2,924,949	
18	Facility-Based Education and Skills Training					
19	(19708).....	\$3,424,949	\$2,924,949			
20	Fund Sources: General.....	\$3,062,724	\$2,562,724			
21	Special.....	\$162,225	\$162,225			
22	Federal Trust.....	\$200,000	\$200,000			
23	Authority: Title 37.2, Chapter 3, Code of Virginia.					
24	Out of this appropriation, \$500,000 the first year from the general fund shall be provided					
25	to maintain the buildings and grounds at Central Virginia Training Center until such time					
26	as the property is sold by the Commonwealth.					
27	305. Pharmacy Services (42100).....			\$2,948,730	\$2,948,730	
28	Inpatient Pharmacy Services (42102).....	\$2,948,730	\$2,948,730			
29	Fund Sources: General.....	\$279,606	\$279,606			
30	Special.....	\$2,669,124	\$2,669,124			
31	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.					
32	306. State Health Services (43000).....			\$38,903,304	\$38,903,304	
33	Inpatient Medical Services (43007).....	\$15,983,231	\$15,983,231			
34	State Intellectual Disabilities Training Center					
35	Services (43010).....	\$22,920,073	\$22,920,073			
36	Fund Sources: General.....	\$7,170,875	\$7,170,875			
37	Special.....	\$31,732,429	\$31,732,429			
38	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
39	A. The Commissioner of Behavioral Health and Developmental Services shall comply					
40	with all relevant state and federal laws and Supreme Court decisions that govern the					
41	discharge of residents from state intellectual disability training centers and the granting of					
42	intellectual disability waiver slots.					
43	B. Out of this appropriation, \$726,826 the first year and \$726,826 the second year from					
44	the general fund is provided for salary increases for clinical staff, including psychologists,					
45	social workers, counselors, therapists, medical lab technicians, and pharmacists, at state					
46	facilities.					

ITEM 307.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	307.	Facility Administrative and Support Services				
2		(49800).....				\$23,290,243
3			\$9,284,318	\$9,213,804		
4			\$2,038,021	\$2,038,021		
5			\$2,890,778	\$2,890,778		
6			\$2,928,717	\$2,928,717		
7			\$746,376	\$746,376		
8			\$3,785,352	\$3,785,352		
9			\$832,104	\$832,104		
10			\$784,577	\$784,577		
11		Fund Sources: General.....	\$4,261,138	\$4,190,624		
12		Special.....	\$19,029,105	\$19,029,105		
13		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
14		A. Out of this appropriation, \$948,576 the first year and \$948,576 the second year from the				
15		general fund and \$7,784,608 the first year and \$7,784,608 the second year from nongeneral				
16		funds is provided for the ongoing costs of salary increases for direct care staff included in				
17		Chapter 1, 2023 Acts of Assembly, Special Session I.				
18		B. Out of this appropriation, \$567,627 the first year and \$567,627 the second year from the				
19		general fund is provided for salary increases for food services and environmental services				
20		staff at state facilities.				
21		C. Out of this appropriation, \$70,514 the first year from the general fund is provided for the				
22		educational and training costs of facility employees seeking to pursue additional licensing or				
23		certification. Any employee who is a beneficiary of these funds shall sign a written agreement				
24		outlining their commitment to continue their employment with the facility after their program				
25		has concluded. Any funds for this purposes that remain unexpended at year end shall be				
26		reappropriated in the succeeding year for the same purpose.				
27	308.	The Commissioner, Department of Behavioral Health and Developmental Services, shall				
28		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
29		Appropriations and Senate Finance and Appropriations Committees the general fund and non				
30		general fund allocations and authorized position levels for each state-operated training center.				
31		The report shall be made available on the agency's public website.				
32		Total for Intellectual Disabilities Training Centers.....			\$68,567,226	
33		General Fund Positions.....	107.00	107.00		
34		Nongeneral Fund Positions.....	603.00	603.00		
35		Position Level.....	710.00	710.00		
36		Fund Sources: General.....	\$14,774,343	\$14,203,829		
37		Special.....	\$53,592,883	\$53,592,883		
38		Federal Trust.....	\$200,000	\$200,000		
39		Virginia Center for Behavioral Rehabilitation (794)				
40	309.	Instruction (19700).....				\$291,064
41		Facility-Based Education and Skills Training				
42		(19708).....				\$291,064
43		Fund Sources: General.....	\$291,064	\$291,064		
44		Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
45	310.	Secure Confinement (35700).....				\$23,063,379
46		Forensic and Behavioral Rehabilitation Security				
47		(35707).....				\$23,063,379
48		Fund Sources: General.....	\$23,063,379	\$23,063,379		

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 37.2, Chapter 9, Code of Virginia.				
2	311. Pharmacy Services (42100).....			\$1,557,890	\$1,557,890
3	Inpatient Pharmacy Services (42102).....	\$1,557,890	\$1,557,890		
4	Fund Sources: General.....	\$1,557,890	\$1,557,890		
5	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
6	312. State Health Services (43000).....			\$20,508,931	\$20,508,931
7	State Mental Health Facility Services (43014).....	\$20,508,931	\$20,508,931		
8	Fund Sources: General.....	\$20,508,931	\$20,508,931		
9	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
10	A. Out of this appropriation, \$5,639,346 the first year and \$5,639,346 the second year				
11	from the general fund is provided for the ongoing costs of salary increases for direct care				
12	staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
13	B. Out of this appropriation, \$263,261 the first year and \$263,261 the second year from				
14	the general fund is provided for salary increases for clinical staff, including psychologists,				
15	social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
16	facilities.				
17	313. Facility Administrative and Support Services				
18	(49800).....			\$17,743,011	\$17,722,198
19	General Management and Direction (49801).....	\$4,707,780	\$4,686,967		
20	Information Technology Services (49802).....	\$1,171,654	\$1,171,654		
21	Food and Dietary Services (49807).....	\$3,427,666	\$3,427,666		
22	Housekeeping Services (49808).....	\$505,584	\$505,584		
23	Physical Plant Services (49815).....	\$7,804,707	\$7,804,707		
24	Training and Education Services (49825).....	\$125,620	\$125,620		
25	Fund Sources: General.....	\$17,717,765	\$17,696,952		
26	Special.....	\$25,246	\$25,246		
27	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
28	A. In the event that services are not available in Virginia to address the specific needs of				
29	an individual committed for treatment at the VCBR or conditionally released, or additional				
30	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
31	services from another state.				
32	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from				
33	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.				
34	The facility shall make efforts to use certified federal 340B providers for the dispensing of				
35	any associated pharmaceuticals.				
36	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
37	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
38	Developmental Services, the Department of Planning and Budget shall notify the				
39	Chairmen of the House Appropriations and Senate Finance and Appropriations				
40	Committees. The notice shall include the amount, fund source and reason for the transfer				
41	with an explanation of why the funding being transferred has no impact on the sub-agency				
42	from which it is transferred.				
43	D. Out of this appropriation, \$20,813 the first year from the general fund is provided for				
44	the educational and training costs of facility employees seeking to pursue additional				
45	licensing or certification. Any employee who is a beneficiary of these funds shall sign a				
46	written agreement outlining their commitment to continue their employment with the				
47	facility after their program has concluded. Any funds for this purpose that remain				
48	unexpended at year end shall be reappropriated in the succeeding year for the same				
49	purpose.				
50	E. Out of this appropriation, \$33,045 the first year and \$33,045 the second year from the				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided for salary increases for food services and environmental services				
2	staff at state facilities				
3	Total for Virginia Center for Behavioral				
4	Rehabilitation.....			\$63,164,275	\$63,143,462
5	General Fund Positions.....	886.50	886.50		
6	Position Level.....	886.50	886.50		
7	Fund Sources: General.....	\$63,139,029	\$63,118,216		
8	Special.....	\$25,246	\$25,246		
9	Grand Total for Department of Behavioral Health				
10	and Developmental Services.....			\$1,836,595,137	\$1,801,227,368
11	General Fund Positions.....	5,888.00	5,888.00		
12	Nongeneral Fund Positions.....	1,262.75	1,262.75		
13	Position Level.....	7,150.75	7,150.75		
14	Fund Sources: General.....	\$1,576,672,559	\$1,544,001,810		
15	Special.....	\$123,921,052	\$123,921,052		
16	Dedicated Special Revenue.....	\$14,628,931	\$11,931,911		
17	Federal Trust.....	\$121,372,595	\$121,372,595		
18	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
19	314. Rehabilitation Assistance Services (45400).....			\$110,245,959	\$110,245,959
20	Vocational Rehabilitation Services (45404).....	\$85,956,102	\$85,956,102		
21	Community Rehabilitation Programs (45406).....	\$24,289,857	\$24,289,857		
22	Fund Sources: General.....	\$40,678,785	\$40,678,785		
23	Special.....	\$464,647	\$464,647		
24	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616		
25	Federal Trust.....	\$67,475,911	\$67,475,911		
26	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
27	A.1. Out of this appropriation, \$11,307,671 the first year and \$11,307,671 the second year				
28	from the general fund shall be used as state matching dollars for the federal Vocational				
29	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
30	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
31	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
32	other than to support activities related to vocational rehabilitation.				
33	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
34	estimated at \$72,740,773 for federal fiscal year 2024; \$72,740,773 for federal fiscal year				
35	2025; and \$72,740,773 for federal fiscal year 2026. In addition to the base annual award				
36	amount, DARS is authorized to request up to \$4,000,000 of additional federal reallocation				
37	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
38	matching requirement would equate to \$20,769,739 for federal fiscal year 2024; \$20,769,739				
39	for federal fiscal year 2025; and \$20,769,739 for federal fiscal year 2026.				
40	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
41	request federal vocational rehabilitation grant dollars in excess of \$76,740,773 for federal				
42	fiscal year 2024; \$76,740,773 for federal fiscal year 2025; and \$76,740,773 for federal fiscal				
43	year 2026, without prior written concurrence from the Director, Department of Planning and				
44	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
45	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
46	within 30 days. Any federal reallocation dollars received by the agency shall not be used for				
47	any purpose that creates an on-going fiscal obligation to the Commonwealth.				
48	4. By October 1 of each year, the department shall submit an annual report that details all				
49	vocational rehabilitation program revenues and spending from the prior fiscal year. The report				
50	shall also provide spending projections for the current and upcoming fiscal years. This report				
51	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of				

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the House Appropriations and Senate Finance and Appropriations Committees.			
2	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year			
3	from the general fund shall be used to provide vocational rehabilitation services for			
4	persons recovering from mental health issues, alcohol and other substance abuse issues			
5	pursuant to an interagency agreement between the Department of Behavioral Health and			
6	Developmental Services and the Department for Aging and Rehabilitative Services.			
7	C. The Department for Aging and Rehabilitative Services shall use non-federal			
8	appropriation in this item to fulfill any necessary match requirement for the federal			
9	Supported Employment grant.			
10	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year			
11	from the general fund is provided for the Extended Employment Services (EES) program.			
12	The funding allocated to employment services organizations shall be allocated consistent			
13	with the recommendations of the Employment Service Organizations Steering Committee.			
14	The appropriation for EES shall be used for the program and shall not be used for any			
15	other purpose.			
16	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year			
17	from the general fund is provided for the Long Term Employment Support Services			
18	(LTESS) program.			
19	F. Recovery of administrative costs for the Long Term Employment Support Services			
20	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.			
21	G. In allocating funds for Extended Employment Services, Long Term Employment			
22	Support Services (LTESS) and Economic Development, the Department for Aging and			
23	Rehabilitative Services shall consider recommendations from the established Employment			
24	Service Organizations/LTESS Steering Committee.			
25	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
26	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
27	employment services and Long Term Employment Support Services for people with			
28	disabilities.			
29	I. An employment services organization that had a CARF accreditation may continue to			
30	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
31	Employment Services (EES) for up to six months after their accreditation expires if the			
32	organization is actively pursuing CARF reaccreditation.			
33	J. The Employment Services Organization Steering Committee (ESOSC), as established in			
34	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,			
35	funding, and the allocation of funds to employment services organizations (ESOs) for			
36	Long Term Employment Support Services and Extended Employment Services pursuant			
37	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current			
38	or proposed vendors.			
39	K.1. A minimum of \$7,680,502 the first year and \$7,680,502 the second year from general			
40	fund dollars is allocated to support Centers for Independent Living.			
41	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the			
42	total operating budget of each Centers for Independent Living (CIL) funded in this Item,			
43	including total amount of state dollars provided to each. In addition, DARS shall have			
44	available an annual summary of how each CIL utilizes state dollars, including a position			
45	level breakdown of those classified positions funded with state dollars. DARS shall update			
46	this information by August 15 of each year with the previous year's data.			
47	L. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
48	responsibilities pertaining to the Personal Attendant Services program, without			
49	interruption or discontinuation of personal attendant services currently provided.			
50	M. Out of this appropriation, it is estimated that \$2,462,759 the first year and \$2,462,759			
51	the second year from the general fund shall be used for personal assistance services for			
52	individuals with disabilities.			

ITEM 314.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	N.1. Out of this appropriation, \$10,396,719 the first year and \$10,396,719 the second year				
2	from the general fund shall be provided for expanding the continuum of services used to assist				
3	persons with brain injuries in returning to work and community living.				
4	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
5	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
6	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
7	successful program applicants. Programs currently receiving more than \$250,000 from the				
8	general fund each year are ineligible for additional assistance under this section. To be				
9	determined eligible for a grant under this section, program applicants shall submit plans to				
10	pursue non-state resources to complement the provision of general fund support.				
11	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
12	from the general fund to support case management services for brain injured individuals and				
13	their families in Southwestern Virginia.				
14	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general fund				
15	shall be used to support case management services for individuals with brain injuries in				
16	unserved or underserved regions of the Commonwealth.				
17	5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general fund				
18	shall be used for workforce retention for brain injury service providers.				
19	6. Of this amount, \$1,875,000 the first year and \$1,875,000 the second year from the general				
20	fund shall be provided to: (i) strengthen and expand the existing state contracted safety net				
21	brain injury services system by increasing the numbers of case managers, clubhouse staff,				
22	clinical professional staff and/or program support staff and/or (ii) develop new safety net				
23	services in unserved areas of the state.				
24	7. In allocating additional funds for brain injury services, the Department for Aging and				
25	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
26	Council (VBIC).				
27	8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
28	report, by September 1 of each year, to the Chairmen of the Senate Finance and				
29	Appropriations and House Appropriations Committees documenting the number of				
30	individuals served, services provided, and success in attracting non-state resources.				
31	O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
32	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
33	by the end of the grant award cycle in order to receive funding consideration.				
34	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
35	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
36	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
37	P. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
38	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
39	Program.				
40	Q. Every county and city, either singly or in combination with another political subdivision,				
41	may establish a local disability services board to provide input to state agencies on service				
42	needs and priorities of persons with physical and sensory disabilities, to provide information				
43	and resource referral to local governments regarding the Americans with Disabilities Act, and				
44	to provide such other assistance and advice to local governments as may be requested.				
45	315.	Individual Care Services (45500).....		\$40,439,449	\$40,439,449
46		Financial Assistance for Local Services to the			
47		Elderly (45504).....	\$32,782,787	\$32,782,787	
48		Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662	
49		Fund Sources: General.....	\$20,653,634	\$20,653,634	
50		Special.....	\$90,000	\$90,000	
51		Dedicated Special Revenue.....	\$200,000	\$200,000	

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$19,495,815	\$19,495,815		
2	Authority: Title 51.5, Chapter 14, Code of Virginia.				
3	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from				
4	the general fund shall be provided to continue a statewide Respite Care Initiative program				
5	for the elderly and persons suffering from Alzheimer's Disease.				
6	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year				
7	from the general fund shall be provided to support local and regional programs of the				
8	Virginia Public Guardian and Conservator Program. This funding is estimated to provide				
9	757 client slots the first year and 757 client slots the second year for unrestricted				
10	guardianship services.				
11	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
12	general fund shall be used to provide services through the Virginia Public Guardian and				
13	Conservator Program for individuals with mental illness or intellectual disability (ID).				
14	This funding is estimated to provide 40 client slots the first year and 40 client slots the				
15	second year for guardianship services for individuals with mental illness or intellectual				
16	disabilities.				
17	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from				
18	the general fund shall be used to provide services through the Virginia Public Guardian				
19	and Conservator Program for individuals with intellectual disabilities (ID) and				
20	developmental disabilities (DD). This funding shall be expended pursuant to an				
21	interagency agreement between the Department of Behavioral Health and Developmental				
22	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This				
23	funding is estimated to provide 454 client slots the first year and 454 client slots the				
24	second year for guardianship services for individuals with ID/DD, as authorized by				
25	DBHDS.				
26	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
27	general fund shall be used to provide services through the Virginia Public Guardian and				
28	Conservator Program for individuals with mental illness. This funding shall be expended				
29	pursuant to an interagency agreement between the Department of Behavioral Health and				
30	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative				
31	Services. This funding is estimated to provide 98 client slots the first year and 98 client				
32	slots the second year for guardianship services for individuals with mental illness, as				
33	authorized by DBHDS.				
34	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination				
35	for the Elderly Program, shall be authorized to use funding to conduct a program				
36	providing mobile, brief intervention and service linking as a form of care coordination.				
37	The Department for Aging and Rehabilitative Services, in collaboration with the Area				
38	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
39	this model of service delivery is an appropriate and beneficial use of these funds.				
40	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
41	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
42	for Elderly Program, shall examine and analyze existing state and national care				
43	coordination models to determine best practice models. The department and designated				
44	AAAs shall determine which models of service delivery are appropriate and demonstrate				
45	beneficial use of these funds and develop the accompanying service standards. Each AAA				
46	receiving care coordination funding shall submit its plan for care coordination with the				
47	annual area plan.				
48	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
49	for No Wrong Door.				
50	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
51	coordinate services and resources among agencies involved in the delivery of services to				
52	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
53	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
54	and monitor data related to the impact of dementia on Virginians; and (v) determine the				

ITEM 315.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	services, resources, and policies that may be needed to address services for individuals with				
2	dementia.				
3	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
4	general fund shall be provided to support the distribution of comprehensive health and aging				
5	information to Virginia's senior population, their families and caregivers.				
6	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
7	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
8	administered by Mountain Empire Older Citizens, Inc.				
9	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
10	general fund shall be used to contract with the Jewish Social Services Agency to provide				
11	assistance to low-income seniors who have experienced trauma.				
12	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
13	general fund shall be provided to contract with Birmingham Green to provide residential				
14	services to low-income, disabled individuals.				
15	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
16	general fund shall be provided for an interdisciplinary plan of care and dementia care				
17	management for 88 individuals diagnosed with dementia. This service shall be provided				
18	through a partnership between the Memory and Aging Care Clinic at the University of				
19	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
20	Services shall report the status and provide an update on the results of the dementia case				
21	management program to the Chairs of the House Appropriations and Senate Finance and				
22	Appropriations Committees by November 1 of each year.				
23	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
24	general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia				
25	Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare				
26	beneficiaries about health insurance options and plans.				
27	L. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
28	general fund shall be provided to hold harmless the Area Agencies on Aging due to the				
29	impact of 2020 census changes on the distribution formula for federal Older Americans Act				
30	funding.				
31	M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general shall be provided for an interdisciplinary plan of care and dementia case management				
33	for 100 individuals diagnosed with dementia. This service shall be provided through a				
34	partnership between the Martha W. Goodson Center of Riverside Health Services and the				
35	Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall				
36	report the status and provide an update on the results of the dementia case management				
37	program to the Chairs of the House Appropriations and Senate Finance and Appropriations				
38	Committees by November 1 of each year.				
39	316.	Nutritional Services (45700).....		\$22,144,603	\$22,144,603
40		Meals Served in Group Settings (45701).....	\$9,521,747		\$9,521,747
41		Distribution of Food (45702).....	\$549,342		\$549,342
42		Delivery of Meals to Home-Bound Individuals			
43		(45703).....	\$12,073,514		\$12,073,514
44		Fund Sources: General.....	\$6,403,648		\$6,403,648
45		Federal Trust.....	\$15,740,955		\$15,740,955
46		Authority: Title 51.5, Chapter 14, Code of Virginia.			
47		Home delivered meals shall not require cost-sharing until such time as federal law permits			
48		cost-sharing with Older Americans Act funding.			
49	317.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of			
50		sources which include cost-sharing in programs where not prohibited by funding sources;			
51		private sector voluntary contributions from older persons receiving services; families of			

ITEM 317.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	individuals receiving services; and churches, service groups and other organizations. Such				
2	appropriations shall not be included in the appropriations used to match Older Americans				
3	Act funding. Revenue generated as a result of these projects shall be retained by the				
4	participating area agencies for use in meeting critical care needs of older Virginians.				
5	These revenues shall supplement, not supplant, general fund resources.				
6	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
7	general fund revenue, with the exception of funding provided for the Long-term Care				
8	Ombudsman program, to implement sliding fees for services. However, priority for				
9	services should be given to applicants in the greatest need, regardless of ability to pay.				
10	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
11	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
12	general fund resources.				
13	C. It is the intent of the General Assembly that Older Americans Act funds and general				
14	fund moneys be targeted to services which can assist the elderly to function independently				
15	for as long as possible. Area Agencies on Aging may use general fund moneys for				
16	consumer-directed services.				
17	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
18	the Director, Department of Planning and Budget may transfer state general fund				
19	appropriations for services provided by Area Agencies on Aging between service				
20	categories. Each individual Area Agency on Aging may transfer up to the maximum				
21	amount of federal funds and matching state general fund amounts allowed by federal law				
22	between service categories. Further, each Area Agency on Aging may transfer				
23	undesignated state general fund amounts among service categories. Under no				
24	circumstances shall any funds be transferred from direct services to administration. State				
25	general fund appropriations shall be available to the area agencies on aging beginning July				
26	1 of each year of the biennium, in compliance with the department's General Fund Cash				
27	Management Policy.				
28	318.	Continuing Income Assistance Services (46100).....		\$58,079,356	\$58,079,356
29		Social Security Disability Determination (46102)....	\$58,079,356	\$58,079,356	
30		Fund Sources: General.....	\$511,783	\$511,783	
31		Special.....	\$152,258	\$152,258	
32		Federal Trust.....	\$57,415,315	\$57,415,315	
33		Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,			
34		Federal Code.			
35		A. The Department for Aging and Rehabilitative Services, in cooperation with the			
36		Department of Social Services and local social services agencies, shall develop an			
37		expedited process for transitioning hospitalized persons to rehabilitation facilities when			
38		the patient may meet the criteria established by the Social Security Administration (SSA)			
39		and Medicaid for disability. As part of this expedited process, the Department for Aging			
40		and Rehabilitative Services (DARS) shall make Medicaid disability determinations within			
41		seven business days of the receipt of social service referrals, when the referrals include			
42		sufficient evidence that appropriately documents SSA's definition of disability. If the			
43		referrals do not contain sufficient documentation of disability, DARS shall continue to			
44		expedite processing of these priority referrals under Medicaid regulations.			
45		B. The general fund appropriation in this item shall only be used for the cost of Medicaid			
46		disability determinations and for no other purpose.			
47	319.	Adult Programs and Services (46800).....		\$9,760,980	\$9,693,761
48		Management and Quality Assurance of Aging			
49		Services (46811).....	\$3,790,429	\$3,790,429	
50		Central Oversight and Quality Assurance for Adult			
51		Protective Services (46812).....	\$2,937,788	\$2,870,569	
52		State Long-Term Care Ombudsman Services			
53		(46813).....	\$1,796,447	\$1,796,447	
54		No Wrong Door Initiative (46814).....	\$1,236,316	\$1,236,316	

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$5,999,425	\$5,932,206		
2	Special.....	\$84,232	\$84,232		
3	Federal Trust.....	\$3,677,323	\$3,677,323		
4	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
5	A. 1. Out of this appropriation, \$401,330 the first year and \$401,330 the second year from the				
6	general fund shall be used to administer and oversee public guardianship programs and for no				
7	other purpose.				
8	2. Of this amount, \$95,263 the first year and \$95,263 the second year shall be used to support				
9	the administrative costs associated with serving individuals pursuant to interagency				
10	agreements for the provision of public guardianship services between the Department of				
11	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
12	Rehabilitative Services.				
13	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
14	general fund shall be provided to support activities of the Virginia Public Guardianship and				
15	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
16	members to attend four meetings per year.				
17	C. Out of this appropriation, \$124,574 the first year and \$124,574 the second year from the				
18	general fund is provided to support a position dedicated to monitoring and auditing the				
19	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
20	program. This report shall include an overview of the program as well as a summary of				
21	oversight activities and findings. In addition, the report shall include for each month of the				
22	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
23	setting as well as the number of individuals receiving an AG supportive housing slot that were				
24	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide				
25	this report to the Director, Department of Planning and Budget and Chairmen of the House				
26	Appropriations and Senate Finance and Appropriations Committees by September 1 of each				
27	year.				
28	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year from				
29	the general fund is provided for 12 full-time and two part-time positions to support the Office				
30	of the State Long-term Care Ombudsman.				
31	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from the				
32	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
33	going cost of system modifications.				
34	F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund is provided for demographic services to obtain reliable data for determining				
36	needs and service planning for aging services.				
37	G. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
38	general fund shall be used to support the Senior Legal Helpline.				
39	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
40	general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project				
41	to improve the identification of people living with dementia, particularly those living alone, to				
42	better connect them with supports and services that can help them remain as independent as				
43	possible for as long as possible. The Project shall add a cognitive screening question and				
44	relevant reports in the technology that underpins the system, the creation and delivery of a				
45	training module for NWD staff and users, and financial support for data collection and				
46	training.				
47	I. Out of this appropriation, \$228,083 the first year and \$160,864 the second year from the				
48	general fund is provided to the Department for Aging and Rehabilitative Services to develop				
49	and provide training for court-appointed guardians and to support one full-time position.				
50	320. Administrative and Support Services (49900).....			\$17,375,030	\$17,375,030
51	General Management and Direction (49901).....	\$10,165,409	\$10,165,409		
52	Information Technology Services (49902).....	\$6,401,279	\$6,401,279		

ITEM 320.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Planning and Evaluation Services (49916).....	\$808,342	\$808,342			
2	Fund Sources: General.....	\$1,086,397	\$1,086,397			
3	Special.....	\$13,137,681	\$13,137,681			
4	Federal Trust.....	\$3,150,952	\$3,150,952			
5	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.					
6	321. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first					
7	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this					
8	agency. Actual recoveries of statewide indirect costs up to the level of these estimates					
9	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.					
10	Amounts recovered in excess of these estimates shall be deposited to the general fund.					
11	Total for Department for Aging and Rehabilitative					
12	Services.....			\$258,045,377	\$257,978,158	
13	General Fund Positions.....	97.76	97.76			
14	Nongeneral Fund Positions.....	882.26	882.26			
15	Position Level.....	980.02	980.02			
16	Fund Sources: General.....	\$75,333,672	\$75,266,453			
17	Special.....	\$13,928,818	\$13,928,818			
18	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
19	Federal Trust.....	\$166,956,271	\$166,956,271			
20	Wilson Workforce and Rehabilitation Center (203)					
21	322. Rehabilitation Assistance Services (45400).....			\$13,908,478	\$13,908,478	
22	Vocational Rehabilitation Services (45404).....	\$8,589,717	\$8,589,717			
23	Medical Rehabilitative Services (45405).....	\$5,318,761	\$5,318,761			
24	Fund Sources: General.....	\$3,686,338	\$3,686,338			
25	Federal Trust.....	\$10,222,140	\$10,222,140			
26	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482					
27	and P.L. 95-602, Federal Code.					
28	323. Facility Administrative and Support Services					
29	(49800).....			\$11,345,651	\$11,345,651	
30	General Management and Direction (49801).....	\$1,719,730	\$1,719,730			
31	Information Technology Services (49802).....	\$682,533	\$682,533			
32	Security Services (49803).....	\$666,908	\$666,908			
33	Residential Services (49804).....	\$1,683,418	\$1,683,418			
34	Food and Dietary Services (49807).....	\$809,738	\$809,738			
35	Physical Plant Services (49815).....	\$5,783,324	\$5,783,324			
36	Fund Sources: General.....	\$2,811,020	\$2,811,020			
37	Special.....	\$95,000	\$95,000			
38	Federal Trust.....	\$8,439,631	\$8,439,631			
39	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal					
40	Code.					
41	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
42	shall include, but not be limited to, vocational services, including evaluation,					
43	prevocational, academic, and vocational training; independent living services; transition					
44	from school to work services; rehabilitative engineering and assistive technology; and					
45	medical rehabilitation services, including residential, outpatient, supported living,					
46	community reentry, and family support.					
47	Total for Wilson Workforce and Rehabilitation					
48	Center.....			\$25,254,129	\$25,254,129	

ITEM 323.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Fund Positions.....	58.80	58.80			
2	Nongeneral Fund Positions.....	193.20	193.20			
3	Position Level.....	252.00	252.00			
4	Fund Sources: General.....	\$6,497,358	\$6,497,358			
5	Special.....	\$95,000	\$95,000			
6	Federal Trust.....	\$18,661,771	\$18,661,771			
7	Grand Total for Department for Aging and					
8	Rehabilitative Services.....			\$283,299,506	\$283,232,287	
9	General Fund Positions.....	156.56	156.56			
10	Nongeneral Fund Positions.....	1,075.46	1,075.46			
11	Position Level.....	1,232.02	1,232.02			
12	Fund Sources: General.....	\$81,831,030	\$81,763,811			
13	Special.....	\$14,023,818	\$14,023,818			
14	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
15	Federal Trust.....	\$185,618,042	\$185,618,042			
16	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)					
17	324. Program Management Services (45100).....			\$61,829,363	\$64,913,822	
18	Training and Assistance to Local Staff (45101).....	\$6,833,133	\$9,293,914			
19	Central Administration and Quality Assurance for					
20	Benefit Programs (45102).....	\$21,436,585	\$21,895,585			
21	Central Administration and Quality Assurance for					
22	Family Services (45103).....	\$12,874,119	\$13,038,793			
23	Central Administration and Quality Assurance for					
24	Community Programs (45105).....	\$15,380,509	\$15,380,509			
25	Central Administration and Quality Assurance for					
26	Child Care Activities (45107).....	\$5,305,017	\$5,305,021			
27	Fund Sources: General.....	\$27,002,378	\$28,847,252			
28	Special.....	\$100,000	\$100,000			
29	Dedicated Special Revenue.....	\$267,722	\$267,722			
30	Federal Trust.....	\$34,459,263	\$35,698,848			
31	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
32	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
33	Federal Code.					
34	A. The Department of Social Services, in collaboration with the Office of Children's Services,					
35	shall provide training to local staff serving on Family Assessment and Planning Teams and					
36	Community Policy and Management Teams. Training shall include, but need not be limited					
37	to, the federal and state requirements pertaining to the provision of the foster care services					
38	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance					
39	concerning which services remain the financial responsibility of the local departments of					
40	social services. Training shall be provided on a regional basis at least once per year. Written					
41	guidance shall be updated and provided to local Office of Children's Services teams whenever					
42	there is a change in allowable expenses under federal or state guidelines. In addition, the					
43	Department of Social Services shall provide ongoing local oversight of its federal and state					
44	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.					
45	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation					
46	with the Department of Social Services, shall prepare and submit a forecast of expenditures					
47	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)					
48	program, mandatory child day care services under TANF, foster care maintenance and					
49	adoption subsidy payments, upon which the Governor's budget recommendations will be					
50	based, for the current and subsequent two years to the Chairmen of the House Appropriations					
51	and Senate Finance and Appropriations Committees.					
52	2. The forecast of expenditures shall detail the incremental general fund and federal fund					
53	adjustments required by the forecast each year in the biennial budget. The Department of					

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Planning and Budget shall convene a meeting on or before October 15 of each year with				
2	the appropriate staff from the Department of Social Services, and the House				
3	Appropriations and Senate Finance and Appropriations Committees to review current				
4	trends and assumptions used in the forecasts prior to their finalization.				
5	C. The Department of Social Services shall provide administrative support and technical				
6	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
7	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.				
8	D. Out of this appropriation, \$2,420,000 the first year and \$2,420,000 the second year				
9	from the general fund and \$2,420,000 the first year and \$2,420,000 the second year from				
10	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
11	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
12	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated				
13	to providing on-going financial oversight of foster care services. Each of the 10 positions,				
14	with two working out of each regional office, shall assess and review all foster care				
15	spending to ensure that state and federal standards are met. None of these positions shall				
16	be used for quality, information technology, or clerical functions.				
17	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
18	of the House Appropriations and Senate Finance and Appropriations Committees, and the				
19	Director, Department of Planning and Budget regarding the foster care program's				
20	statewide spending, error rates and compliance with state and federal reviews.				
21	F. The Department of Social Services shall provide an annual report on the activities of				
22	the Office of New Americans by December 1 of each year.				
23	G. The Department of Social Services shall not implement the Percentage of Income				
24	Payment Program (PIPP) until such time as there is adequate fee revenue from the				
25	universal service fee, collected by utility providers, available to fund the administrative				
26	costs necessary to implement the program, not to exceed \$5.5 million annually. Maximum				
27	allowable administrative costs are in totality and include costs borne by the Department of				
28	Housing and Community Development and local departments of social services for PIPP				
29	administration.				
30	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				
31	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral				
32	funds shall be provided to implement the Virginia Facilitated Enrollment Program.				
33	I.1. Out of this appropriation, \$1,438,312 the first year and \$1,338,312 the second year				
34	from the general fund shall be provided to meet the terms of the settlement agreement				
35	between the Department of Social Services and the federal Food and Nutrition Services				
36	for an overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The				
37	amounts provided shall only be used to cover costs outlined in this settlement agreement				
38	that expires September 30, 2026.				
39	2. Any unexpended balances from the amounts appropriated in I.1., at the close of				
40	business on June 30 of each fiscal year, shall not revert to the general fund, but shall be				
41	carried forward and reappropriated for this purpose.				
42	J. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from				
43	the general fund and \$663,554 the first year and \$1,748,639 the second year from				
44	nongeneral funds is provided to establish and implement a centralized training academy				
45	model for local departments of social services.				
46	325. Financial Assistance for Self-Sufficiency Programs				
47	and Services (45200).....			\$170,846,912	\$170,705,706
48	Temporary Assistance for Needy Families (TANF)				
49	Cash Assistance (45201).....	\$70,750,355	\$60,888,101		
50	Temporary Assistance for Needy Families (TANF)				
51	Employment Services (45212).....	\$17,045,689	\$17,045,689		
52	Supplemental Nutrition Assistance Program				
53	Employment and Training (SNAPET) Services				
54	(45213).....	\$2,205,341	\$2,205,341		

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Temporary Assistance for Needy Families (TANF)			
2	Child Care Subsidies (45214).....			
3	\$64,942,235	\$76,259,437		
4	At-Risk Child Care Subsidies (45215).....			
5	\$2,864,671	\$2,864,671		
6	Unemployed Parents Cash Assistance (45216).....			
7	\$13,038,621	\$11,442,467		
8	Fund Sources: General.....			
9	\$87,682,245	\$86,086,091		
10	Federal Trust.....			
11	\$83,164,667	\$84,619,615		
12	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
13	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
14	Federal Code.			
15	A. It is hereby acknowledged that as of June 30, 2023 there existed with the federal			
16	government an unexpended balance of \$60,830,134 in federal Temporary Assistance for			
17	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
18	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the			
19	TANF program. Based on projected spending levels and appropriations in this act, the			
20	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
21	estimated at \$24,552,371 on June 30, 2024; \$1,729,533 on June 30, 2025; and \$30,434 on			
22	June 30, 2026.			
23	B. No less than 30 days prior to submitting any amendment to the federal government related			
24	to the State Plan for the Temporary Assistance for Needy Families program, the			
25	Commissioner of the Department of Social Services shall provide the Chairmen of the House			
26	Appropriations and Senate Finance an Appropriations Committees as well as the Director,			
27	Department of Planning and Budget written documentation detailing the proposed policy			
28	changes. This documentation shall include an estimate of the fiscal impact of the proposed			
29	changes and information summarizing public comment that was received on the proposed			
30	changes.			
31	C. Notwithstanding any other provision of state law, the Department of Social Services shall			
32	maintain a separate state program, as that term is defined by federal regulations governing the			
33	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
34	purpose of providing welfare cash assistance payments to able-bodied two-parent families.			
35	The separate state program shall be funded by state funds and operated outside of the TANF			
36	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
37	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state			
38	program provided for in this paragraph. Although various conditions and eligibility			
39	requirements may be different under the separate state program, the basic benefit payment for			
40	which two-parent families are eligible under the separate state program shall not be less than			
41	what they would have received under TANF. The Department of Social Services shall			
42	establish regulations to govern this separate state program.			
43	D. As a condition of this appropriation, the Department of Social Services shall disregard the			
44	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
45	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
46	program for able-bodied two-parent families.			
47	E. The Department of Social Services, in collaboration with local departments of social			
48	services, shall maintain minimum performance standards for all local departments of social			
49	services participating in the Virginia Initiative for Education and Work (VIEW) program. The			
50	department shall allocate VIEW funds to local departments of social services based on these			
51	performance standards and VIEW caseloads. The allocation formula shall be developed and			
52	revised in cooperation with the local social services departments and the Department of			
53	Planning and Budget.			
54	F. A participant whose Temporary Assistance for Needy Families (TANF) financial			
55	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-			
	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24			
	months of TANF assistance, excluding cases closed with a sanction for noncompliance with			
	the Virginia Initiative for Education and Work program, shall be eligible to receive			
	employment and training assistance for up to 12 months after termination, if needed, in			
	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.			

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year			
2	from the general fund shall be provided to support state child care programs.			
3	H. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
4	first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy			
5	Families (TANF) block grant to provide to each TANF recipient with two or more			
6	children in the assistance unit a monthly TANF supplement equal to the amount the			
7	Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed			
8	through to such recipient. The TANF child support supplement shall be paid within two			
9	months following collection of the child support payment or payments used to determine			
10	the amount of such supplement. For purposes of determining eligibility for medical			
11	assistance services, the TANF supplement described in this paragraph shall be			
12	disregarded. In the event there are sufficient federal TANF funds to provide all other			
13	assistance required by the TANF State Plan, the Commissioner may use unobligated			
14	federal TANF block grant funds in excess of this appropriation to provide the TANF			
15	supplement described in this paragraph.			
16	I.1. The Department of Social Services (DSS) and the Department of Education (DOE)			
17	shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative			
18	for Employment and Work (VIEW) mandated child care forecast is funded through a			
19	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
20	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
21	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
22	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal			
23	year transfer upon the enrollment of the budget. This amount shall reflect the need			
24	identified in the official forecast as well as changes resulting from actions in the final			
25	budget.			
26	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From			
27	this amount, \$64,942,235 the first year and \$76,259,437 the second year is appropriated at			
28	DSS and the balance shall be transferred from DOE from the CCDF grant to support the			
29	VIEW mandated child care program as specified in I.1.			
30	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
31	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
32	Department of Social Services to implement a program so that TANF-eligible individuals			
33	may save funds in an individual development account established for the purposes of			
34	home purchase, education, starting a business, transportation, or self-sufficiency. The			
35	TANF funds shall be deposited to the individual development accounts at a match rate			
36	determined by the department.			
37	326. Financial Assistance for Local Social Services			
38	Staff (46000).....			\$626,286,474 \$626,109,599
39	Local Staff and Operations (46010).....	\$626,286,474	\$626,109,599	
40	Fund Sources: General.....	\$173,042,015	\$172,969,800	
41	Dedicated Special Revenue.....	\$10,115,072	\$10,115,072	
42	Federal Trust.....	\$443,129,387	\$443,024,727	
43	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
44	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
45	A. The amounts in this Item shall be expended under regulations of the Board of Social			
46	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
47	401, Code of Virginia, and subject to the same percentage limitations for other			
48	administrative services performed by county and city public welfare/social services boards			
49	and superintendents of public welfare/social services pursuant to other provisions of the			
50	Code of Virginia, as amended.			
51	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
52	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
53	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
54	Virginia, shall be credited to the applicable general fund account.			

ITEM 326.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Included in this appropriation are funds to reimburse local social service agencies for				
2	eligibility workers who interview applicants to determine qualification for public assistance				
3	benefits which include but are not limited to: Temporary Assistance for Needy Families				
4	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
5	D. Included in this appropriation are funds to reimburse local social service agencies for				
6	social workers who deliver program services which include but are not limited to: child and				
7	adult protective services complaint investigations; foster care and adoption services; and adult				
8	services.				
9	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
10	\$87,500,000 the first year and \$87,500,000 the second year shall be set aside for allowable				
11	local costs which exceed available general fund reimbursement and amounts estimated at				
12	\$28,100,000 the first year and \$28,100,000 the second year shall be set aside to reimburse				
13	local governments for allowable costs incurred in administering public assistance programs.				
14	F. Out of this appropriation, \$712,062 the first year and \$712,062 the second year from the				
15	general fund and \$684,138 the first year and \$684,138 the second year from nongeneral funds				
16	shall be provided to cover the cost of the health insurance credit for retired local social				
17	services employees.				
18	G.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from				
19	the general fund shall be available for the reinvestment of adoption general fund savings as				
20	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
21	2. Of the amount in paragraph G.1. above, \$1,333,031 the first year and \$1,333,031 the				
22	second year from the general fund shall be used to provide Child Protective Services (CPS)				
23	assessments and investigations in response to all reports of children born exposed to				
24	controlled substances regardless of whether the substance had been prescribed to the mother				
25	when she has sought or gained substance abuse counseling or treatment.				
26	H. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the				
27	general fund and \$4,734,573 the first year and \$4,734,573 the second year from nongeneral				
28	funds shall be provided to implement the Virginia Facilitated Enrollment Program.				
29	I. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the				
30	general fund shall be used to provide a bonus payment to local departments of social services				
31	not to exceed \$250 for each time a new child enters foster care and is placed with a kinship				
32	foster parent or for a child currently in foster care who transitions from a non-kinship				
33	placement to the care of a kinship foster parent. Payments provided under the provisions of				
34	this paragraph shall not exceed \$360,000 per year, in aggregate.				
35	327.	Child Support Enforcement Services (46300).....		\$805,337,239	\$785,703,563
36		Support Enforcement and Collection Services			
37		(46301).....	\$140,430,930	\$120,797,254	
38		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000	
39		Non-Public Assistance Child Support Payments			
40		(46303).....	\$653,906,309	\$653,906,309	
41		Fund Sources: General.....	\$14,202,181	\$14,202,181	
42		Special.....	\$705,277,067	\$698,732,508	
43		Federal Trust.....	\$85,857,991	\$72,768,874	
44		Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
45		Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
46		A. Any net revenue from child support enforcement collections, after all disbursements are			
47		made in accordance with state and federal statutes and regulations, and after the state's share			
48		of the cost of administering the program is paid, shall be estimated and deposited into the			
49		general fund by June 30 of the fiscal year in which it is collected. Any additional moneys			
50		determined to be available upon final determination of a fiscal year's costs of administering			
51		the program shall be deposited to the general fund by September 1 of the subsequent fiscal			
52		year in which it is collected.			
53		B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,			
2	the department shall continue to disregard up to \$100 per month in child support payments			
3	and return to recipients of cash assistance up to \$100 per month in child support payments			
4	collected on their behalf.			
5	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
6	paragraph B of this Item shall be considered part of the Commonwealth's required			
7	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
8	program established by the Social Security Act.			
9	D. The department shall expand collections of child support payments through contracts			
10	with private vendors. However, the Department of Social Services and the Office of the			
11	Attorney General shall not contract with any private collection agency, private attorney, or			
12	other private entity for any child support enforcement activity until the State Board of			
13	Social Services has made a written determination that the activity shall be performed			
14	under a proposed contract at a lower cost than if performed by employees of the			
15	Commonwealth.			
16	E. The Division of Child Support Enforcement, in cooperation with the Department of			
17	Medical Assistance Services, shall identify cases for which there is a medical support			
18	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
19	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
20	Programs. Once identified, the division shall work with the Department of Medical			
21	Assistance Services to take appropriate enforcement actions to obtain medical support or			
22	repayments for the Medicaid program. The Department of Social Services shall submit a			
23	report on the number of identified cases and the enforcement actions taken to the			
24	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
25	Committees, and Director, Department of Planning and Budget by September 1 each year.			
26	F. Out of this appropriation, \$35,554,137 the first year and \$15,920,461 the second year			
27	from nongeneral funds is appropriated to support the design, development, and			
28	implementation of a modernized child support technology system.			
29	328. Adult Programs and Services (46800).....		\$62,727,762	\$62,727,762
30	Auxiliary Grants for the Aged, Blind, and Disabled			
31	(46801).....	\$40,898,009	\$40,898,009	
32	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
33	Domestic Violence Prevention and Support			
34	Activities (46803).....	\$15,006,758	\$15,006,758	
35	Fund Sources: General.....	\$45,522,734	\$45,522,734	
36	Federal Trust.....	\$17,205,028	\$17,205,028	
37	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
38	Security Act, as amended.			
39	A.1. Effective January 1, 2024, the Department of Social Services, in collaboration with			
40	the Department for Aging and Rehabilitative Services, is authorized to base approved			
41	licensed assisted living facility rates for individual facilities on an occupancy rate of 85			
42	percent of licensed capacity, not to exceed a maximum rate of \$2,079 per month, which			
43	rate is also applied to approved adult foster care homes, unless modified as indicated			
44	below. The department may add a 15 percent differential to the maximum amount for			
45	licensed assisted living facilities and adult foster care homes in Planning District Eight.			
46	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant			
47	recipients who reside in licensed assisted living facilities and approved adult foster care			
48	homes shall be \$87 per month, unless modified as indicated below.			
49	3. The Department of Social Services, in collaboration with the Department for Aging and			
50	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
51	foster care home rates and/or the personal care allowance cited above on January 1 of each			
52	year in which the federal government increases Supplemental Security Income or Social			
53	Security rates or at any other time that the department determines that an increase is			
54	necessary to ensure that the Commonwealth continues to meet federal requirements for			

ITEM 328.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	continuing eligibility for federal financial participation in the Medicaid program. Any such				
2	increase is subject to the prior concurrence of the Department of Planning and Budget. Within				
3	thirty days after its effective date, the Department of Social Services shall report any such				
4	increase to the Governor and the Chairmen of the House Appropriations and Senate Finance				
5	and Appropriations Committees with an explanation of the reasons for the increase.				
6	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
7	the federal Social Services Block Grant shall be allocated to provide adult companion services				
8	for low-income elderly and disabled adults.				
9	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
10	child abuse and neglect complaints shall also be publicized and used by the department to				
11	receive complaints of adult abuse and neglect.				
12	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year from				
13	the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
14	nongeneral funds shall be provided as a grant to local domestic violence programs.				
15	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the second				
16	year from the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
17	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant				
18	to local domestic violence programs for purchase of crisis and core services for victims of				
19	domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation,				
20	and other crisis services as a first priority.				
21	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
22	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the second				
23	year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided				
24	as a grant to local domestic violence programs for services.				
25	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second year				
26	from the general fund and \$400,000 the first year and \$400,000 the second year from				
27	nongeneral funds shall be provided for the purchase of services for victims of domestic				
28	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
29	promulgated by the Board of Social Services.				
30	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year from				
31	the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
32	Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social				
33	Services shall solicit applications for funding by August 1 of each year and shall award the				
34	funds by no later than October 1 of each year. Funding shall be awarded for evidence-based				
35	services. The department shall report on the allocation of these funds to the Chairs of the				
36	House Appropriations and Senate Finance and Appropriations Committees by December 1 of				
37	each year.				
38	329.	Child Welfare Services (46900).....		\$312,491,313	\$312,491,313
39		Foster Care Payments (46901).....	\$60,388,323	\$60,388,323	
40		Supplemental Child Welfare Activities (46902).....	\$64,554,728	\$64,554,728	
41		Adoption Subsidy Payments (46903).....	\$170,064,342	\$170,064,342	
42		Prevention Services (46905).....	\$17,483,920	\$17,483,920	
43		Fund Sources: General.....	\$160,865,081	\$160,977,417	
44		Special.....	\$2,434,593	\$2,434,593	
45		Dedicated Special Revenue.....	\$585,265	\$585,265	
46		Federal Trust.....	\$148,606,374	\$148,494,038	
47	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
48	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
49	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
50	reimbursed except that expenditures otherwise subject to a standard local matching share				
51	under applicable state policy, including local staffing, shall continue to require local match.				
52	The commissioner shall ensure that local social service boards obtain reimbursement for all				
53	children eligible for Title IV-E coverage.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. The Commissioner, Department of Social Services, in cooperation with the Department				
2	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation				
3	each year to be applied to the room and board maximum rates paid to foster parents.				
4	However, this provision shall apply only in fiscal years following a fiscal year in which				
5	salary increases are provided for state employees.				
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
7	the general fund shall be provided for the purchase of services for victims child abuse and				
8	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
9	with regulations promulgated by the Board of Social Services.				
10	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
11	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
12	funds shall be provided to continue respite care for foster parents.				
13	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
14	adoption assistance subsidies and supportive services shall not be available for children				
15	adopted through parental placements, except parental placements where the legal guardian				
16	is a child placing agency at the time of the adoption. This restriction does not apply to				
17	existing adoption assistance agreements.				
18	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
19	from the general fund shall be provided to implement pilot programs that increase the				
20	number of foster care children adopted.				
21	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
22	days after the end of the state fiscal year, on the use and effectiveness of this funding				
23	including, but not limited to, the additional number of special needs children adopted from				
24	foster care as a result of this effort and the types of ongoing supportive services provided,				
25	to the Governor, Chairmen of House Appropriations and Senate Finance and				
26	Appropriations Committees, and the Director, Department of Planning and Budget.				
27	G. Out of this appropriation, \$9,630,922 the first year and \$9,630,922 the second year				
28	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
29	nongeneral funds shall be provided for special needs adoptions.				
30	H. Out of this appropriation \$73,972,996 the first year and \$74,063,667 the second year				
31	from the general fund and \$77,146,505 the first year and \$77,055,834 the second year				
32	from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
33	I. The Commissioner, Department of Social Services, shall ensure that local departments				
34	that provide independent living services to persons between 18 and 21 years of age make				
35	certain information about and counseling regarding the availability of independent living				
36	services is provided to any person who chooses to leave foster care or who chooses to				
37	terminate independent living services before his twenty-first birthday. Information shall				
38	include the option for restoration of independent living services following termination of				
39	independent living services, and the processes whereby independent living services may				
40	be restored should he choose to seek restoration of such services in accordance with §				
41	63.2-905.1 of the Code of Virginia.				
42	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
43	Social Services shall negotiate all adoption assistance agreements with both existing and				
44	prospective adoptive parents on behalf of local departments of social services. This				
45	provision shall not alter the legal responsibilities of the local departments of social				
46	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
47	adoptive parents to appeal.				
48	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
49	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
50	funds shall be provided for five positions to execute these negotiations.				
51	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year				
52	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
53	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
54	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the				
2	second year from the general fund shall be used to develop a case management module for a				
3	comprehensive child welfare information system (CCWIS).				
4	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year from				
5	the general fund and \$7,121,181 the first year and \$7,121,181 the second year from				
6	nongeneral funds shall be available for the development of a compliant comprehensive child				
7	welfare information system (CCWIS). Any unexpended balances in this paragraph at the close				
8	of business on June 30 each fiscal year shall not revert to the general fund, but shall be carried				
9	forward and reappropriated for this purpose.				
10	2. In the development of the CCWIS, the department shall not create any future obligation				
11	that will require the appropriation of general fund in excess of that provided in this Item.				
12	Should additional appropriation, in excess of the amounts identified in paragraphs K.2. and				
13	L.1. above, be needed to complete development of this or any other module for the CCWIS,				
14	the department shall notify the Chairmen of the House Appropriations and Senate Finance and				
15	Appropriations Committees, and Director, Department of Planning and Budget.				
16	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
17	reports that includes current project summary, implementation status, accounting of project				
18	expenditures and future milestones. All reports shall be submitted to the Chairmen of the				
19	House Appropriations and Senate Finance and Appropriations Committees, and Director,				
20	Department of Planning and Budget by February 1 and September 1 each year.				
21	M. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from				
22	nongeneral funds shall be used to fund 10 positions that support the child protective services				
23	hotline.				
24	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
25	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds				
26	shall be used to fund one position that supports Virginia Fosterers.				
27	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
28	general fund is provided for training, consultation and technical support, and licensing costs				
29	associated with establishing evidence-based programming as identified in the federal Family				
30	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
31	P. The Department of Social Services shall develop a plan to provide access statewide to a				
32	Kinship Navigator Program which will provide services to kinship caregivers who are having				
33	trouble finding assistance for their unique needs and to help these caregivers navigate their				
34	locality's service system, as well as federal and state benefits. The plan shall be submitted to				
35	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
36	and Director, Department of Planning and Budget by September 1, 2024.				
37	Q. The Department of Social Services shall maintain an emergency approval process for				
38	kinship caregivers and develop foster home certification standards for kinship caregivers				
39	using as a guide the Model Family Foster Home Licensing Standards developed by the				
40	American Bar Association Center on Children and the Law, the Annie E. Casey Foundation,				
41	Generations United, and the National Association for Regulatory Administration. The adopted				
42	standards should align, as much as reasonably possible, to the Model Family Foster Home				
43	Licensing Standards, and should ensure that children in foster care: (i) live in safe and				
44	appropriate homes under local department of social services and court oversight; (ii) receive				
45	monthly financial assistance and supportive services to help meet their needs; and (iii) can				
46	access the permanency options offered by Virginia's Kinship Guardianship Assistance				
47	Program.				
48	R.1. Out of this appropriation, \$12,173,560 the first year and \$12,173,560 the second year				
49	from the general fund is provided to make relative maintenance payments.				
50	2. In order to ensure timely distribution of relative maintenance payments pursuant to				
51	legislation passed in the 2024 General Assembly and provisions thereto, the Department of				
52	Social Services shall have the authority to implement such changes effective upon passage of				
53	this act, and prior to the completion of any regulatory process undertaken in order to effect				
54	such changes.				

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	S. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the			
2	general fund is provided for the department to meet the housing support provisions of			
3	\$63.2-905.1:1, Code of Virginia.			
4	T. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from			
5	the general fund shall be provided to fund an increase in adult protective services calls to			
6	the child protective services hotline.			
7	U. The department shall continue to apply for and utilize federal funding for kinship			
8	navigator programs until such time that all available funding has been exhausted.			
9	V. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
10	the general fund shall be provided to support the development and implementation of a			
11	statewide driver's licensing program to support foster care youth in obtaining a driver's			
12	license. Funding shall be made available to local departments of social services to			
13	reimburse foster care providers for increases to their existing motor vehicle insurance			
14	premiums that occur because a foster care youth in their care has been added to their			
15	insurance policy. The program may also reimburse foster care providers for additional			
16	coverage that provides liability protection should a foster care youth get into or cause a			
17	catastrophic accident. Additionally, funding shall be made available to foster care youth in			
18	Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor			
19	vehicle insurance. The Department shall develop reimbursement policies for foster care			
20	providers and foster care youth. The Department shall coordinate and administer the			
21	driver's licensing program based on best practices from similar programs in other states, to			
22	include developing educational or training materials that educate foster parents, private			
23	providers, and foster youth about (i) liability issues, insurance laws, and common			
24	insurance practices (to include laws about renewal and cancellation, how long an accident			
25	can affect premiums, how to establish that a foster youth is no longer living in the			
26	residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit			
27	and driver's license; (iii) what funding and resources are available to assist in this process,			
28	to include, paying school lab fees for "Behind the Wheel" or paying a private driving			
29	education company; and (iv) why getting a driver's license on time is important for			
30	normalcy and a successful transition to adulthood. The Department shall provide			
31	information on how many foster care youth were supported by this program and any			
32	recommendations to improve the program to the Chairs of the House Appropriations and			
33	Senate Finance and Appropriations Committees annually on December 1.			
34	330.	Financial Assistance for Supplemental Assistance		
35		Services (49100).....		\$251,757,450
36		General Relief (49101).....	\$500,000	\$500,000
37		Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000
38		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450
39		Percentage of Income Payment Program (49105).....	\$122,000,000	\$122,000,000
40		Fund Sources: General.....	\$500,000	\$500,000
41		Dedicated Special Revenue.....	\$122,000,000	\$122,000,000
42		Federal Trust.....	\$129,257,450	\$129,257,450
43		Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title		
44		VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.		
45		A. Out of this appropriation, \$122,000,000 the first year and \$122,000,000 the second year		
46		from nongeneral funds shall be used to fund the Percentage of Income Payment Program		
47		(PIPP). This program shall distribute payments to Dominion Energy and Appalachian		
48		Power Company on behalf of their qualifying low-income customers participating in		
49		PIPP. The maximum cost of the program shall not exceed \$125.0 million annually,		
50		including a maximum of \$5.5 million for program administration.		
51		B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year		
52		from nongeneral funds shall be used for the refugee assistance program. The department		
53		shall report annually on the number of refugees served and types of services provided,		
54		along with how much funding was provided for each type of service. The report shall be		
55		submitted to the Governor, Chairs of House Appropriations and Senate Finance and		

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations, and Director, Department of Planning and Budget by December 1 each year.			
2	331.	Financial Assistance to Community Human Services		
3		Organizations (49200).....	\$68,565,691	\$70,163,045
4		Community Action Agencies (49201).....	\$23,213,048	\$24,338,048
5		Volunteer Services (49202).....	\$3,866,340	\$3,866,340
6		Other Payments to Human Services Organizations		
7		(49203).....	\$41,486,303	\$41,958,657
8		Fund Sources: General.....	\$8,339,402	\$17,186,756
9		Federal Trust.....	\$60,226,289	\$52,976,289
10	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
11	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
12	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
13	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
14	according to the Department of Social Services funding formula (75 percent based on low-			
15	income population, 20 percent based on number of jurisdictions served, and five percent			
16	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
17	percent of any increase.			
18	2. Out of this appropriation, \$635,725 the first year and \$635,725 the second year from the			
19	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
20	with the Virginia Community Action Partnership to provide outreach, education and tax			
21	preparation services via the Virginia Earned Income Tax Coalition and other community non-			
22	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit			
23	(EITC). The contract shall require the Virginia Community Action Partnership to report on its			
24	efforts to expand the number of Virginians who are able to claim the federal EITC, including			
25	the number of individuals identified who could benefit from the credit, the number of			
26	individuals counseled on the availability of federal EITC, and the number of individuals			
27	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia			
28	Community Action Partnership shall also detail actual expenditures for the program including			
29	the sub-contractors that were utilized. This report shall be provided to the Governor and the			
30	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
31	by December 1 each year.			
32	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from the			
33	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
34	with local Community Action Agencies to provide an array of services designed to meet the			
35	needs of low-income individuals and families, including the elderly and migrant workers.			
36	Services may include, but are not limited to, child care, community and economic			
37	development, education, employment, health and nutrition, housing, and transportation.			
38	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from the			
39	Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
40	competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot			
41	Project and for evaluation of the pilot project. Applicants selected for the pilot project shall			
42	provide a match of no less than 20 percent of the grant, including in-kind services. The			
43	Department of Social Services shall report to the General Assembly annually on the progress			
44	of the pilot project and shall complete a final report on the project no later than six years after			
45	the commencement of the project.			
46	B. The department shall continue to fund from this Item all organizations recognized by the			
47	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
48	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from the			
49	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
50	contract with programs that follow the evidence-based Healthy Families America home			
51	visiting model that promotes positive parenting, improves child health and development, and			
52	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
53	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
54	providing the coordination, technical support, quality assurance, training and evaluation of the			
55	Virginia Healthy Families programs.			

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
2	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,				
3	administered by Virginia Repertory Theatre. The contract shall include production and				
4	live performances of the play that teach child safety awareness to prevent child abuse.				
5	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
6	general fund shall be provided to contract with the Virginia Alzheimer's Association				
7	Chapters to provide dementia-specific training to long-term care workers in licensed				
8	nursing facilities, assisted living facilities and adult day care centers who deal with				
9	Alzheimer's disease and related disorders.				
10	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
11	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
12	to contract with Northern Virginia Family Services (NVFS) to provide supportive services				
13	that address the basic needs of families in crisis, including the provision of food, financial				
14	assistance to prevent homelessness, access to health services, and adult workforce				
15	development programs. The contract shall require NVFS to provide an intake process that				
16	identifies the needs and appropriate services for those in crisis. Outcomes will be				
17	measured utilizing surveys provided to those who receive services and NVFS will report				
18	quarterly on survey results.				
19	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the				
20	second year from the TANF block grant shall be provided out of the appropriation in this				
21	item to Northern Virginia Family Services to deploy a neighborhood-based, mobile				
22	service delivery and outreach program.				
23	G. Out of this appropriation, \$1,970,402 the first year and \$4,317,756 the second year				
24	from the general fund and \$2,136,500 the first year and \$2,136,500 the second year from				
25	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
26	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
27	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
28	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
29	services, medical evaluations, and mental health services to victims of child abuse and				
30	neglect with the expected outcome of reducing child abuse and neglect. The department				
31	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
32	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
33	Centers, for the purpose of assisting and supporting the development, continuation, and				
34	sustainability of community-coordinated, child-focused services delivered by children's				
35	advocacy centers. Of the remaining 96 percent, (i) 65 percent shall be distributed to a				
36	baseline allocation determined by the accreditation status of the CAC: (a) developing and				
37	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)				
38	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be				
39	allocated according to established criteria to include: (a) 25 percent determined by the rate				
40	of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent				
41	determined by the number of counties and independent cities serviced.				
42	H.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
43	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
44	to contract with the Virginia Early Childhood Foundation (VECF) to support the health				
45	and school readiness of Virginia's young children prior to school entry. These funds shall				
46	be matched with local public and private resources with a goal of leveraging a dollar for				
47	each state dollar provided.				
48	2. Of the amounts in paragraph H.1., \$1,250,000 the first year and \$1,250,000 the second				
49	year from the Temporary Assistance for Needy Families (TANF) block grant shall be used				
50	to provide information and assistance to parents and families and to facilitate partnerships				
51	with both public and private providers of early childhood services. VECF will track and				
52	report statewide and local progress on a biennial basis. The Foundation shall account for				
53	the expenditure of these funds by providing the Governor, Secretary of Health and Human				
54	Resources, and the Chairmen of the House Appropriations and Senate Finance and				
55	Appropriations Committees with a certified audit and full report on Foundation initiatives				
56	and results not later than October 1 of each year for the preceding fiscal year ending June				
57	30.				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
2	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a				
3	report on the actual amount, by fiscal year, of private and local government funds received by				
4	the foundation.				
5	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				
6	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
7	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
8	mentoring programs.				
9	J.1. Out of this appropriation, \$7,250,000 the first year from the Temporary Assistance for				
10	Needy Families (TANF) block grant and \$9,000,000 the second year from the general fund				
11	the shall be provided for competitive grants for community employment and training				
12	programs designed to move low-income individuals out of poverty through programs				
13	designed to assist TANF recipients in obtaining and retaining competitive employment with				
14	the prospect of a career path and wage growth and other supportive services designed to break				
15	the cycle of poverty and permanently move individuals out of poverty. The local match				
16	requirement shall be reduced to 10 percent, including in-kind services, for grant recipients				
17	located in Virginia counties or cities with high fiscal stress as defined by the Commission on				
18	Local Government fiscal stress index.				
19	2. Of the amounts appropriated in J.1., \$2,450,000 the first year from the Temporary				
20	Assistance for Needy Families block grant and \$2,450,000 the second year from the general				
21	fund shall be provided for competitive grants provided through Employment Services				
22	Organizations (ESOs).				
23	3. Of the amounts appropriated in J.1., at least \$300,000 the first year from the Temporary				
24	Assistance for Needy Families block grant and \$300,000 the second year from the general				
25	fund shall be provided through a contract with the City of Richmond, Office of Community				
26	Wealth for services provided through the Center for Workforce Innovation.				
27	4. The Department of Social Services shall award grants to qualifying programs through a				
28	memorandum of understanding which articulates performance measures and outcomes				
29	including the number of individuals participating in services, number of individuals hired into				
30	employment, the number of unique employers hiring individuals through organizational				
31	programs and activities, the average starting wage of individuals hired, reductions in the rate				
32	of poverty, as well as process measures such as how the program targets improvement in				
33	poverty over a three to five year period and fits in with long term community goals for				
34	reducing poverty. Grants shall require local matching funds of at least 25 percent, including				
35	in-kind services.				
36	5. Community employment and training programs and ESOs shall report on annual program				
37	performance and outcome measures contained in the memorandum of understanding with the				
38	Department of Social Services. The department shall report on the implementation of the				
39	programs and any performance and outcome data collected through the memorandum of				
40	understanding by June 1 of each year.				
41	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
42	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
43	comprehensive residential, education and counseling services to at-risk youth of the				
44	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
45	trafficking. The contract shall require YFT to provide individual assessments/individual				
46	service planning; individual and group counseling; room and board; coordination of medical				
47	and mental health services and referrals; independent living services for youth transitioning				
48	out of foster care; active supervision; education; and family reunification services. Youth for				
49	Tomorrow shall submit monthly progress reports on activities conducted and progress				
50	achieved on outputs, outcomes and other functions/activities during the reporting period. On				
51	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen				
52	of the House Appropriations and Senate Finance and Appropriations Committees that details				
53	program services, outputs and outcomes.				
54	L. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
55	federal Temporary Assistance for Needy Families block grant shall be provided to contract				
56	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
2	suspension/dropout prevention program.			
3	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
4	the general fund shall be provided to contract with Early Impact Virginia to continue its			
5	work in support of Virginia's voluntary home visiting programs. These funds may be used			
6	to support three full-time staff, including a director and an evaluator, and to continue Early			
7	Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and			
8	responsibility to determine, systematically track, and report annually on the key activities			
9	and outcomes of Virginia's home visiting programs; conduct systematic and statewide			
10	needs assessments for Virginia's home visiting programs at least once every three years;			
11	and to support continuous quality improvement, training, and coordination across			
12	Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report			
13	on its findings to the Chairmen of the House Appropriations and Senate Finance and			
14	Appropriations Committees by July 1 annually.			
15	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
16	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
17	to contract with the Laurel Center in Winchester to provide services to survivors of			
18	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and			
19	Warren County.			
20	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
21	general fund shall be provided for the Department of Social Services to contract with			
22	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
23	application, which is an online matching tool for state case workers to use in matching			
24	foster care children with the best families.			
25	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
26	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
27	FACETS to provide homeless assistance services in Northern Virginia.			
28	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
29	from the Temporary Assistance for Needy Families block grant shall be provided to			
30	contract with the Virginia Federation of Food Banks to provide child nutrition programs.			
31	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the			
32	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
33	Transit Association to offer competitive grants for public transportation (as defined in			
34	Virginia Code §33.2-100) and public transportation demand management service fare			
35	passes. The Virginia Transit Association shall report on annual program performance and			
36	outcome measures contained in the memorandum of understanding with the Department			
37	of Social Services. The department shall report on any performance and outcome data			
38	collected through the memorandum of understanding by July 1 of each year. This report			
39	shall be provided to the Governor, Director of the Department of Planning and Budget,			
40	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
41	Committees, by September 1 each year.			
42	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year			
43	from the Temporary Assistance for Needy Families block grant shall be provided to			
44	United Community to offer wrap-around services for low-income families. United			
45	Community shall report on annual program performance and outcome measures contained			
46	in the memorandum of understanding with the Department of Social Services. The			
47	department shall report on any performance and outcome data collected through the			
48	memorandum of understanding by July 1 of each year. This report shall be provided to the			
49	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
50	House Appropriations and Senate Finance and Appropriations Committees, by September			
51	1 each year.			
52	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
53	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
54	Lighthouse Community Center, a nonprofit organization in Planning District 11, to			
55	provide housing assistance and other eligible services for individuals served by the			
56	organization.			

ITEM 331.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	U. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
2	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
3	with Cornerstones to provide wrap-around services that solve urgent or on-going requirements				
4	for housing, childcare, food or financial assistance that address the needs of families. The				
5	contract shall require Cornerstones to report annually on outcomes.				
6	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	federal Temporary Assistance to Needy Families block grant shall be provided to Good				
8	Shepherd Housing and Family Services for housing, emergency services, children's services,				
9	budgeting, counseling and other resources for low-income families.				
10	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
11	general fund shall be provided to fund the Judge Swett Learning Center to promote vocational				
12	and educational classes for ex-offenders.				
13	X. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided				
14	to Prince William County to fund a healthcare worker training program for members of the				
15	immigrant community.				
16	Y. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
17	the general fund is provided for state agencies to facilitate and improve language access.				
18	Z. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
19	general fund shall be provided to the City of Chesapeake to support Buffalow Family and				
20	Friends to provide access to food, clothing, and basic living essentials.				
21	AA. Out of this appropriation, \$250,000 the first year from the general fund is provided to the				
22	City of Charlottesville in support of programming at the Tonsler League.				
23	BB. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
24	Prince William County for the Nepali Community Center.				
25	332.	Regulation of Public Facilities and Services (56100)..		\$16,129,704	\$16,129,702
26		Regulation of Adult and Child Welfare Facilities			
27		(56101).....	\$12,466,061	\$12,466,059	
28		Background Investigation Services (56106).....	\$3,663,643	\$3,663,643	
29		Fund Sources: General.....	\$8,526,867	\$8,526,865	
30		Special.....	\$3,566,367	\$3,566,367	
31		Federal Trust.....	\$4,036,470	\$4,036,470	
32		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
33		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
34		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
35		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
36		and child welfare agencies.			
37		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
38		fill all position vacancies that occur in licensing offices so that positions shall not remain			
39		vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that all			
40		facilities receive, at a minimum, the number of visits per year mandated by § 63.2-1706, Code			
41		of Virginia, and that facilities with compliance problems receive additional inspection visits			
42		as necessary to ensure compliance with state laws and regulations.			
43		C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
44		assessment instrument for adult care enforcement. This instrument shall include criteria for			
45		determining when the following sanctions may be used: (i) the imposition of intermediate			
46		sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility,			
47		(iii) injunctive relief against a provider, and (iv) additional inspections and intensive oversight			
48		of a facility by the Department of Social Services.			
49		D. Out of this appropriation, the Department of Social Services shall implement training for			
50		new assisted living facility owners and managers to focus on health and safety issues, and			
51		resident rights as they pertain to adult care residences.			

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from				
2	the general fund shall be appropriated to fund the operations and maintenance and				
3	application software fees for the agency licensing system.				
4	333. Emergency Preparedness (77500).....			\$908,640	\$908,640
5	Emergency Planning Preparedness Assistance				
6	(77503).....	\$908,640	\$908,640		
7	Fund Sources: General.....	\$308,851	\$308,851		
8	Federal Trust.....	\$599,789	\$599,789		
9	Authority: Title 44, Chapter 3.2, Code of Virginia				
10	A. By October 1 of each year, the sheltering coordinator shall provide a status report on				
11	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
12	Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland				
13	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
14	House Appropriations and Senate Finance and Appropriations Committees.				
15	B.1. Notwithstanding any other provision of law, the Department of Social Services, in				
16	consultation with the Virginia Department of Emergency Management, shall determine				
17	and document the specifications of all goods and services required in the event of state				
18	shelter activation and provide the specifications to the Department of General Services. In				
19	so doing, the Department shall work with each institution of higher education at which a				
20	state shelter may be located to identify site-specific goods and services needs to operate				
21	the shelter. The Department will identify the extent to which an institution of higher				
22	education may have existing contracts for goods and services that could be used to support				
23	state shelter operations. In addition, the Department will identify warehousing space that				
24	is or may be available at institutions of higher education for the storage of supplies. The				
25	department shall revise its specification and warehousing documentation as needed				
26	providing updates to the Department of General Services annually thereafter by November				
27	1 each year.				
28	2. All state agencies are directed to provide all information or assistance requested by the				
29	Department to complete or revise this documentation to support state shelters.				
30	Immediately following activation of one or more state shelters, the Department shall be				
31	responsible for submitting procurement orders as needed on behalf of affected institutions				
32	of higher education to the Virginia Department of Emergency Management and the				
33	Department of General Services for fulfillment in support of state shelter activation.				
34	334. Administrative and Support Services (49900).....			\$155,516,608	\$148,191,606
35	General Management and Direction (49901).....	\$12,106,977	\$12,106,977		
36	Information Technology Services (49902).....	\$107,110,114	\$99,785,114		
37	Accounting and Budgeting Services (49903).....	\$10,597,094	\$10,597,092		
38	Human Resources Services (49914).....	\$6,783,146	\$6,783,146		
39	Planning and Evaluation Services (49916).....	\$6,272,201	\$6,272,201		
40	Procurement and Distribution Services (49918).....	\$3,526,271	\$3,526,271		
41	Public Information Services (49919).....	\$4,218,156	\$4,218,156		
42	Financial and Operational Audits (49929).....	\$4,902,649	\$4,902,649		
43	Fund Sources: General.....	\$62,965,777	\$59,040,775		
44	Special.....	\$175,000	\$175,000		
45	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
46	Federal Trust.....	\$90,375,831	\$86,975,831		
47	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
48	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
49	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
50	as amended.				
51	A. The Department of Social Services shall require localities to report all expenditures on				
52	designated social services, regardless of reimbursement from state and federal sources.				
53	The Department of Social Services is authorized to include eligible costs in its claim for				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
2	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
3	Services shall work with localities that seek to voluntarily merge and consolidate their				
4	respective local departments of social services. No funds appropriated under this act shall be				
5	used to require a locality to merge or consolidate local departments of social services.				
6	C.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from the				
7	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral				
8	funds shall be provided to support the statewide 2-1-1 Information and Referral System which				
9	provides resource and referral information on many of the specialized health and human				
10	resource services available in the Commonwealth, including child day care availability and				
11	providers in localities throughout the state, and publish consumer-oriented materials for those				
12	interested in learning the location of child day care providers.				
13	2. Of the amounts appropriated in C.1., \$100,000 the first year and \$100,000 the second year				
14	from the general fund is provided for the Department of Social Services to increase				
15	interpretation and translation services to help immigrants in Virginia access local resources				
16	through 2-1-1, including healthcare, housing, and other social services.				
17	3. The Department of Social Services shall request that all state and local child-serving				
18	agencies within the Commonwealth be included in the Virginia Statewide Information and				
19	Referral System as well as any agency or entity that receives state general fund dollars and				
20	provides services to families and youth. The Secretary of Health and Human Resources, the				
21	Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist				
22	in this effort by requesting all affected agencies within their secretariats to submit information				
23	to the statewide Information and Referral System and ensure that such information is accurate				
24	and updated annually. Agencies shall also notify the Virginia Information and Referral				
25	System of any changes in services that may occur throughout the year.				
26	4. The Department of Social Services shall communicate with child-serving agencies within				
27	the Commonwealth about the availability of the statewide Information and Referral System.				
28	This information shall also be communicated via the Department of Social Services' broadcast				
29	system on their agency-wide Intranet so that all local and regional offices can be better				
30	informed about the Statewide Information and Referral System. Information on the Statewide				
31	Information and Referral System shall also be included within the department's electronic				
32	mailings to all local and regional offices at least biannually.				
33	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
34	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
35	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,				
36	and Director, Department of Planning and Budget with a copy of the contract, including any				
37	fiscal implications.				
38	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future				
39	unappropriated spending, the department shall receive prior written concurrence from				
40	Director, Department of Planning and Budget. Any approved increases in funding requests				
41	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and				
42	Appropriations Committees within 30 days.				
43	E. At least 60 days prior to the modification of any public guidance document, handbook,				
44	manual, or state plan, the Department of Social Services (DSS) shall provide written				
45	notification to the Governor and the Director of the Department of Planning and Budget as to				
46	the purpose of such change. This notice shall also assess whether the amendment may require				
47	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure				
48	beyond that which is appropriated in this Act. This notice does not exempt the agency from				
49	any requirements set forth within § 4-5.03 of this Act.				
50	F. The Department of Social Services shall report a detailed accounting, annually, of the				
51	agency's organization and operations. This report shall include an organizational chart that				
52	shows all full- and part-time positions (by job title) employed by the agency as well as the				
53	current management structure and unit responsibilities. The report shall also provide a				
54	summary of organization changes implemented over the previous year. The report shall be				
55	made available on the department's website by August 15 of each year.				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. Out of this appropriation, \$3,500,000 the first year and \$350,000 the second year from				
2	the general fund and \$3,500,000 the first year and \$350,000 the second year from				
3	nongeneral funds shall be available for the development of an integrated benefits system				
4	and replacement for CommonHelp. Any unexpended balances in this paragraph at the				
5	close of business on June 30 of each fiscal year shall not revert to the general fund but				
6	shall be carried forward and reappropriated for this purpose.				
7	335. A. In the operation of any program of public assistance, including benefit and service				
8	programs in any locality, for which program appropriations are made to the Department of				
9	Social Services, it is provided that if a payment or overpayment is made to an individual				
10	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
11	such payment or overpayment shall be returned to the Department of Social Services by				
12	the locality.				
13	B. However, no such repayments may be required of the locality if the department				
14	determines that such overpayment or payments to ineligibles resulted from the				
15	promulgation of vague or conflicting regulations by the department or from the failure of				
16	the department to make timely distribution to the localities of the statutes, rules,				
17	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
18	be made by the locality or from situations where a locality exercised due diligence, yet				
19	received incomplete or incorrect information from the client which caused the				
20	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
21	Department of Social Services shall withhold an equal amount from the next disbursement				
22	made by the department to the locality for the same program.				
23	C. The Department of Social Services shall implement the guidance issued by the U.S.				
24	Department of Health and Human Services concerning the obligation of recipients of				
25	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
26	ensuring that meaningful access to federally-funded programs, activities and services				
27	administered by the department is provided to limited English proficient (LEP) persons,				
28	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
29	identify the need for language assistance by analyzing the following factors: (1) the				
30	number or proportion of LEP persons in the eligible service population, (2) the frequency				
31	of contact with such persons, (3) the nature and importance of the program, activity or				
32	service, and (4) the costs of providing language assistance and resources available; (ii)				
33	translate vital documents into the language of each frequently encountered LEP group				
34	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
35	develop an effective implementation plan to address the identified needs of the LEP				
36	populations served.				
37	336. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
38	expended under regulations of the Board of Social Services to reimburse county and city				
39	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
40	same percentage limitations for other administrative services performed by county and				
41	city public welfare/social services boards and superintendents of public welfare/social				
42	services pursuant to other provisions of the Code of Virginia, as amended.				
43	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
44	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				
45	local departments of social services, maintain a waiver of the work requirement for				
46	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do				
47	not have a sufficient number of jobs to provide employment for such individuals,				
48	including those areas designated as labor surplus areas by the U.S. Department of Labor.				
49	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
50	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
51	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
52	amended, shall be permitted to satisfy such work requirement by providing volunteer				
53	services to a public or private, nonprofit agency for the number of hours per month				
54	determined by dividing the household's monthly SNAP allotment by the federal minimum				
55	wage.				

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The Department of Social Services shall, to the extent permitted by federal law, disregard				
2	the value of at least one motor vehicle per household in determining eligibility for the				
3	Supplemental Nutrition Assistance Program (SNAP).				
4	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
5	inform qualified aliens and their children, who are United States citizens, of their eligibility				
6	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
7	access to benefits under SNAP. To the extent permitted by federal law, the department shall				
8	administer SNAP in a way that minimizes the procedural burden on qualified aliens and				
9	addresses concerns about the impact of SNAP receipt on their immigration sponsors and				
10	status.				
11	Total for Department of Social Services.....			\$2,532,397,156	\$2,509,802,208
12	General Fund Positions.....	676.50	676.50		
13	Nongeneral Fund Positions.....	1,087.00	1,087.00		
14	Position Level.....	1,763.50	1,763.50		
15	Fund Sources: General.....	\$588,957,531	\$594,168,722		
16	Special.....	\$711,553,027	\$705,008,468		
17	Dedicated Special Revenue.....	\$134,968,059	\$134,968,059		
18	Federal Trust.....	\$1,096,918,539	\$1,075,656,959		
19	§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
20	337. Social Services Research, Planning, and				
21	Coordination (45000).....			\$1,855,554	\$1,855,554
22	Research, Planning, Outreach, Advocacy, and				
23	Systems Improvement (45002).....	\$1,112,362	\$1,112,362		
24	Administrative Services (45006).....	\$743,192	\$743,192		
25	Fund Sources: General.....	\$248,796	\$248,796		
26	Federal Trust.....	\$1,606,758	\$1,606,758		
27	Authority: Title 51.5, Chapter 7, Code of Virginia.				
28	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
29	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
30	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
31	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
32	between VBPD and DARS subject to the approval of the respective agency heads. Any				
33	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
34	Budget within 30 days.				
35	338. Financial Assistance for Individual and Family				
36	Services (49000).....			\$401,475	\$401,475
37	Financial Assistance to Localities for Individual and				
38	Family Services (49001).....	\$401,475	\$401,475		
39	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
40	Authority: Title 51.5, Chapter 7, Code of Virginia.				
41	Total for Virginia Board for People with Disabilities..			\$2,257,029	\$2,257,029
42	General Fund Positions.....	1.60	1.60		
43	Nongeneral Fund Positions.....	8.40	8.40		
44	Position Level.....	10.00	10.00		
45	Fund Sources: General.....	\$248,796	\$248,796		
46	Federal Trust.....	\$2,008,233	\$2,008,233		
47	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
48	339. Statewide Library Services (14200).....			\$1,425,674	\$1,425,674

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Library and Resource Center Services (14202).....	\$1,425,674	\$1,425,674		
2	Fund Sources: General.....	\$1,325,674	\$1,325,674		
3	Federal Trust.....	\$100,000	\$100,000		
4	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
5	Out of this appropriation, \$266,363 the first year and \$266,363 the second year from the				
6	general fund shall be used to contract for the provision of radio reading services for the				
7	blind and vision impaired.				
8	340. State Education Services (19100).....			\$2,074,435	\$2,074,435
9	Braille and Instructional Materials (19101).....	\$869,766	\$869,766		
10	Educational and Early Childhood Support Services				
11	(19102).....	\$1,204,669	\$1,204,669		
12	Fund Sources: General.....	\$1,101,679	\$1,101,679		
13	Federal Trust.....	\$972,756	\$972,756		
14	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
15	102-119, Federal Code.				
16	341. Rehabilitation Assistance Services (45400).....			\$15,524,499	\$15,524,499
17	Low Vision Services (45401).....	\$52,000	\$52,000		
18	Vocational Rehabilitation Services (45404).....	\$9,694,010	\$9,694,010		
19	Community Based Independent Living Services				
20	(45407).....	\$5,307,915	\$5,307,915		
21	Vending Stands, Cafeterias, and Snack Bars				
22	(45410).....	\$470,574	\$470,574		
23	Fund Sources: General.....	\$3,644,238	\$3,644,238		
24	Special.....	\$570,218	\$570,218		
25	Federal Trust.....	\$11,310,043	\$11,310,043		
26	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
27	112, Federal Code.				
28	A. It is the intent of the General Assembly that visually impaired persons who have				
29	completed vocational training as food service managers through programs operated by the				
30	Department be considered for food service management position openings within the				
31	Commonwealth as they arise.				
32	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
33	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,869,311 for				
34	federal fiscal year 2024; \$11,869,311 for federal fiscal year 2025; and \$11,869,311 for				
35	federal fiscal year 2026. In addition to the base annual award amount, DBVI may request				
36	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming				
37	these amounts, the annual 21.3 percent state matching requirement would equate to				
38	\$3,753,702 for federal fiscal year 2024; \$3,753,702 for federal fiscal year 2025; and				
39	\$3,753,702 for federal fiscal year 2026.				
40	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not				
41	request federal vocational rehabilitation grant dollars in excess of \$13,869,311 for federal				
42	fiscal year 2024; \$13,869,311 for federal fiscal year 2025; and \$13,869,311 for federal				
43	fiscal year 2026, without prior written concurrence from the Director, Department of				
44	Planning and Budget. Any approved increases in grant award requests shall be reported by				
45	DARS to the Chairmen of the House Appropriations and Senate Finance and				
46	Appropriations Committees within 30 days.				
47	342. Regional Office Support and Administration			\$3,098,229	\$3,098,229
48	(49700).....				
49	Regional Office and Field Support Services				
50	(49701).....	\$3,098,229	\$3,098,229		
51	Fund Sources: General.....	\$1,567,029	\$1,567,029		

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$1,531,200	\$1,531,200		
2	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
3	P.L. 97-35, Federal Code.				
4	343. Rehabilitative Industries (81000).....			\$58,000,000	\$58,000,000
5	Manufacturing, Retail, and Contract Operations				
6	(81003).....	\$58,000,000	\$58,000,000		
7	Fund Sources: Enterprise.....	\$58,000,000	\$58,000,000		
8	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
9	A. The Industry Production Workers with the Virginia Industries for the Blind shall not be				
10	counted in the classified employment levels of the Department for the Blind and Vision				
11	Impaired.				
12	B. The Department of Accounts shall provide a treasury loan to the Department for the Blind				
13	and Vision Impaired to finance up to \$3,500,000 of its enterprise division's contract to supply				
14	Naval Station Norfolk Ship Stores with commercial products. This treasury loan shall be				
15	limited to financing the cost of procuring wholesale merchandise for retail sale on navy ships.				
16	This treasury loan shall be repaid with enterprise revenues, in accordance with the provisions				
17	of § 4-3.02 of this Act.				
18	344. Administrative and Support Services (49900).....			\$7,030,241	\$7,030,241
19	General Management and Direction (49901).....	\$4,762,934	\$4,762,934		
20	Physical Plant Services (49915).....	\$2,267,307	\$2,267,307		
21	Fund Sources: General.....	\$2,186,755	\$2,186,755		
22	Special.....	\$1,889,691	\$1,889,691		
23	Enterprise.....	\$1,968,966	\$1,968,966		
24	Trust and Agency.....	\$400,109	\$400,109		
25	Federal Trust.....	\$584,720	\$584,720		
26	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
27	Federal Code.				
28	Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
29	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
30	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
31	services. The scope of the services and specific costs shall be outlined in a memorandum of				
32	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
33	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
34	Department of Planning and Budget within 30 days.				
35	Total for Department for the Blind and Vision				
36	Impaired.....			\$87,153,078	\$87,153,078
37	General Fund Positions.....	69.00	69.00		
38	Nongeneral Fund Positions.....	91.00	91.00		
39	Position Level.....	160.00	160.00		
40	Fund Sources: General.....	\$9,825,375	\$9,825,375		
41	Special.....	\$2,459,909	\$2,459,909		
42	Enterprise.....	\$59,968,966	\$59,968,966		
43	Trust and Agency.....	\$400,109	\$400,109		
44	Federal Trust.....	\$14,498,719	\$14,498,719		
45	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
46	345. Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
47	Social and Personal Adjustment to Blindness				
48	Training (45408).....	\$1,705,313	\$1,705,313		
49	Fund Sources: General.....	\$172,500	\$172,500		

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$6,000	\$6,000		
2	Enterprise.....	\$50,000	\$50,000		
3	Federal Trust.....	\$1,476,813	\$1,476,813		
4	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
5	346. Administrative and Support Services (49900).....			\$1,624,799	\$1,624,799
6	General Management and Direction (49901).....	\$877,951	\$877,951		
7	Food and Dietary Services (49907).....	\$274,000	\$274,000		
8	Physical Plant Services (49915).....	\$472,848	\$472,848		
9	Fund Sources: General.....	\$210,061	\$210,061		
10	Special.....	\$38,145	\$38,145		
11	Federal Trust.....	\$1,376,593	\$1,376,593		
12	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
13	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the				
14	general fund shall be used for training individuals whose cost cannot be covered by				
15	federal vocational rehabilitation revenue. It is estimated that this funding will support 21				
16	blind, deafblind, and vision impaired individuals.				
17	Total for Virginia Rehabilitation Center for the				
18	Blind and Vision Impaired.....			\$3,330,112	\$3,330,112
19	Nongeneral Fund Positions.....	22.00	22.00		
20	Position Level.....	22.00	22.00		
21	Fund Sources: General.....	\$382,561	\$382,561		
22	Special.....	\$44,145	\$44,145		
23	Enterprise.....	\$50,000	\$50,000		
24	Federal Trust.....	\$2,853,406	\$2,853,406		
25	Grand Total for Department for the Blind and				
26	Vision Impaired.....			\$90,483,190	\$90,483,190
27	General Fund Positions.....	69.00	69.00		
28	Nongeneral Fund Positions.....	113.00	113.00		
29	Position Level.....	182.00	182.00		
30	Fund Sources: General.....	\$10,207,936	\$10,207,936		
31	Special.....	\$2,504,054	\$2,504,054		
32	Enterprise.....	\$60,018,966	\$60,018,966		
33	Trust and Agency.....	\$400,109	\$400,109		
34	Federal Trust.....	\$17,352,125	\$17,352,125		
35	347. Omitted.				
36	TOTAL FOR OFFICE OF HEALTH AND				
37	HUMAN RESOURCES.....			\$30,954,831,439	\$32,535,517,807
38	General Fund Positions.....	8,709.55	8,709.55		
39	Nongeneral Fund Positions.....	6,419.22	6,419.22		
40	Position Level.....	15,128.77	15,128.77		
41	Fund Sources: General.....	\$9,821,364,765	\$10,181,733,503		
42	Special.....	\$1,049,533,957	\$1,042,989,398		
43	Enterprise.....	\$60,018,966	\$60,018,966		
44	Trust and Agency.....	\$2,088,900	\$2,088,900		
45	Dedicated Special Revenue.....	\$2,419,921,008	\$2,540,356,243		
46	Federal Trust.....	\$17,601,903,843	\$18,708,330,797		

ITEM 348.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF LABOR				
2	§ 1-99. SECRETARY OF LABOR (195)				
3	348. Administrative and Support Services (79900).....			\$677,837	\$677,837
4	General Management and Direction (79901).....	\$677,837	\$677,837		
5	Fund Sources: General.....	\$677,837	\$677,837		
6	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
7	Total for Secretary of Labor.....			\$677,837	\$677,837
8	General Fund Positions.....	4.00	4.00		
9	Position Level.....	4.00	4.00		
10	Fund Sources: General.....	\$677,837	\$677,837		
11	§ 1-100. DEPARTMENT OF LABOR AND INDUSTRY (181)				
12	349. Regulation of Business Practices (55200).....			\$2,253,355	\$2,253,355
13	Labor Law Services (55206).....	\$2,253,355	\$2,253,355		
14	Fund Sources: General.....	\$2,253,355	\$2,253,355		
15	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
16	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year from				
17	the general fund is provided to support additional positions within the Labor and Employment				
18	Law Division, including one attorney, one supervisor, one administrative staff, and five				
19	investigators.				
20	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
21	Finance and Appropriations Committees, and the Director, Department of Planning and				
22	Budget, by November 1 of each year on the state's minimum wage program, including, but				
23	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
24	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
25	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
26	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
27	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
28	November 1 of each year on the state's anti-discrimination in payment of wage program,				
29	including, but not limited to, the number of (i) customer contacts concerning discrimination				
30	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
31	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
32	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
33	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
34	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
35	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
36	November 1 of each year on the state's anti-discrimination in worker misclassification				
37	program, including, but not limited to, the number of (i) customer contacts concerning				
38	discrimination involving worker misclassification, (ii) discrimination in worker				
39	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
40	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
41	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
42	cases taken to court.				
43	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
44	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
45	November 1 of each year on the state's prevailing wage rate program, including, but not				
46	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
47	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
48	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provided scale of pay and fringe benefits certified and received.				
2	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
3	the general fund is provided for the department to hire an additional compliance officer for				
4	child labor law violation enforcement.				
5	350. Regulation of Individual Safety (55500).....			\$13,772,127	\$13,772,127
6	Virginia Occupational Safety and Health Services				
7	(55501).....	\$13,772,127	\$13,772,127		
8	Fund Sources: General.....	\$6,595,759	\$6,595,759		
9	Special.....	\$898,363	\$898,363		
10	Federal Trust.....	\$6,278,005	\$6,278,005		
11	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
12	30, Code of Virginia.				
13	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
14	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
15	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
16	voluntary protection and voluntary compliance programs.				
17	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
18	year from the general fund is provided to support three positions in the Virginia				
19	Occupational Safety and Health Voluntary Protection Program and three positions in the				
20	Office of Consultation Services.				
21	351. Regulation of Structure Safety (56200).....			\$670,781	\$670,781
22	Boiler and Pressure Vessel Safety Services				
23	(56201).....	\$670,781	\$670,781		
24	Fund Sources: General.....	\$670,781	\$670,781		
25	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
26	352. Administrative and Support Services (59900).....			\$4,981,995	\$4,981,995
27	General Management and Direction (59901).....	\$4,981,995	\$4,981,995		
28	Fund Sources: General.....	\$3,788,227	\$3,788,227		
29	Special.....	\$1,193,768	\$1,193,768		
30	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
31	59.1, Chapter 30, Code of Virginia.				
32	Total for Department of Labor and Industry.....			\$21,678,258	\$21,678,258
33	General Fund Positions.....	118.90	118.90		
34	Nongeneral Fund Positions.....	61.10	61.10		
35	Position Level.....	180.00	180.00		
36	Fund Sources: General.....	\$13,308,122	\$13,308,122		
37	Special.....	\$2,092,131	\$2,092,131		
38	Federal Trust.....	\$6,278,005	\$6,278,005		
39	§ 1-101. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
40	353. Regulation of Professions and Occupations				
41	(56000).....			\$33,434,533	\$29,792,427
42	Licensure, Certification, and Registration of				
43	Professions and Occupations (56046).....	\$8,615,744	\$8,615,744		
44	Enforcement of Licensing, Regulating and				
45	Certifying Professions and Occupations (56047).....	\$9,420,530	\$9,420,530		
46	Administrative Services (56048).....	\$15,398,259	\$11,756,153		
47	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
48	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$550,000	\$550,000		
2	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
3	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
4	Title 36, Chapter 5.1, Code of Virginia.				
5	A. Costs for professional and occupational regulation may be met by fees paid by the				
6	respective professions and occupations.				
7	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
8	Common Interest Community Management Information Fund (0259) and the Special				
9	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of				
10	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future				
11	costs of restructuring its organization, including additional staffing needs and the replacement				
12	or upgrade of the Department's information technology systems requirements that may be				
13	implemented pursuant to recommendations identified in assessments required in Item 119,				
14	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be				
15	disbursed only to cover expenses of the Department or its regulatory boards as provided in §				
16	54.1-308.				
17	C. The Department is authorized to provide electronic credentials to persons regulated by the				
18	Department or its regulatory boards. An "electronic credential" means an electronic method				
19	by which a person may display or transmit to another person information that verifies				
20	information about a person such as their certification, licensure, registration, or permit. Any				
21	statutory or regulatory requirement to display, post, or produce a credential issued by a				
22	Department regulatory board or the Department may be satisfied by the proffer of an				
23	electronic credential. The Department may use a third-party electronic credential system that				
24	is not maintained by the agency. Such electronic credential system shall include a verification				
25	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
26	authenticity and validity of electronic credentials issued by the Department. No funds are				
27	appropriated for this purpose.				
28	Total for Department of Professional and				
29	Occupational Regulation.....			\$33,434,533	\$29,792,427
30	Nongeneral Fund Positions.....	204.00	204.00		
31	Position Level.....	204.00	204.00		
32	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
33	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
34	Federal Trust.....	\$550,000	\$550,000		
35	§ 1-102. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)				
36	354. Workforce Systems Services (47000).....			\$74,356,263	\$72,855,263
37	Job Placement Services (47001).....	\$70,855,263	\$70,855,263		
38	Workforce Development Services (47003).....	\$3,501,000	\$2,000,000		
39	Fund Sources: General.....	\$3,501,000	\$2,000,000		
40	Trust and Agency.....	\$70,855,263	\$70,855,263		
41	Authority: Title 2.2, Chapter 20.2, Code of Virginia.				
42	A. Out of the amounts in this Item, \$1,501,000 the first year from the general fund is provided				
43	to support the establishment of the Department.				
44	B.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
45	from the general fund is designated for economic development programming under the				
46	Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative.				
47	The Department shall collaborate with the Hampton Roads Workforce Council to support				
48	career access and training opportunities in the naval shipbuilding, offshore wind, and road and				
49	tunnel construction industries.				
50	2. The Virginia Board of Workforce Development in collaboration with the Virginia				
51	Department of Workforce Development and Advancement and the Virginia Community				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College System shall review instructor salaries for noncredit workforce training programs				
2	offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for				
3	Growth (STRONG) initiative funded in this paragraph. This review shall include				
4	examining current instructor salaries for noncredit workforce training compared to current				
5	market rates for aligned professor positions; current approaches to funding instructor				
6	positions for noncredit and for credit courses offered as a part of the STRONG initiative;				
7	and options for increasing instructor salaries in noncredit course offerings, including				
8	appropriate funding model reforms. The Virginia Board of Workforce Development shall				
9	submit its preliminary review and recommendations to the Chairs of the House				
10	Committees on Appropriations and Education and the Senate Committees on Finance and				
11	Appropriations and Education and Health on or before November 1, 2024, and a final				
12	report of its review and recommendations on or before by June 30, 2025.				
13	355. Economic Development Services (53400).....			\$59,490,208	\$59,490,208
14	Economic Information Services (53402).....	\$57,474,150	\$57,474,150		
15	Apprenticeship Program (53409).....	\$2,016,058	\$2,016,058		
16	Fund Sources: General.....	\$2,016,058	\$2,016,058		
17	Trust and Agency.....	\$57,474,150	\$57,474,150		
18	Title 2.2, Chapter 20.2, Code of Virginia.				
19	A. The Office of Registered Apprenticeship within the Department of Workforce				
20	Development and Advancement shall provide detailed registered apprenticeship data to				
21	the Office of Education and Labor Market Alignment in the Virginia Economic				
22	Development Partnership Authority quarterly. To the extent possible, all data fields				
23	requested by the Office of Education and Labor Market Alignment shall be furnished by				
24	the Division of Registered Apprenticeship. Data fields shall include the start date of the				
25	apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications				
26	issued, and other such elements deemed appropriate by the Office of Education and Labor				
27	Market Alignment.				
28	B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
29	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
30	administration and implementation of workforce development programs as part of the				
31	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
32	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15				
33	percent of the nongeneral funds received for the administration of Title I of WIOA shall				
34	be reserved by the Governor in a fund to support administration of the Title 1 programs				
35	and to support statewide strategic workforce initiatives. At the end of the federal allotment				
36	cycle, unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
37	consistent with Section 134 of WIOA. The investment strategy and budget for the fund				
38	shall be determined by the Governor, in consultation with the Secretary of Labor and the				
39	Director of the Department no later than the first day of the federal program year for				
40	WIOA Title I. The investment strategy shall be consistent with required and allowable				
41	activities under Section 134 of WIOA. By December 15 of each year, the Secretary of				
42	Labor shall report on the use of funds and generated outcomes to the Chairs of the House				
43	Appropriations and Senate Finance and Appropriations Committees.				
44	Total for Department of Workforce Development				
45	and Advancement.....			\$133,846,471	\$132,345,471
46	General Fund Positions.....	21.00	21.00		
47	Nongeneral Fund Positions.....	438.00	438.00		
48	Position Level.....	459.00	459.00		
49	Fund Sources: General.....	\$5,517,058	\$4,016,058		
50	Trust and Agency.....	\$128,329,413	\$128,329,413		
51	§ 1-103. VIRGINIA EMPLOYMENT COMMISSION (182)				
52	356. Workforce Systems Services (47000).....			\$587,411,507	\$587,136,507
53	Unemployment Insurance Services (47002).....	\$587,411,507	\$587,136,507		

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$632,167	\$357,167		
2	Special.....	\$10,500,443	\$10,500,443		
3	Trust and Agency.....	\$576,278,897	\$576,278,897		
4	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
5	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
6	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
7	any interest owed on loans from the U.S. Treasury for payment of unemployment				
8	compensation benefits; 2) to support essential services of the Commission, particularly in the				
9	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
10	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
11	transferred from the capital budget to the operating budget consistent with this language.				
12	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
13	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
14	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
15	to \$600,000) to maintain service levels in the agency's local offices.				
16	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
17	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
18	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
19	administration of the unemployment compensation program, under the direction of the				
20	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
21	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
22	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
23	information technology systems at the Virginia Employment Commission.				
24	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
25	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
26	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
27	obsolete information technology systems, to include staff costs. This appropriation is subject				
28	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
29	be retained by the commission.				
30	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
31	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
32	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
33	become part of the debt owed the Commission and may be recovered accordingly.				
34	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
35	are required to participate in the Training, Education, Employment and Opportunity Program				
36	to the extent allowed by federal law.				
37	F. The Governor shall have the authority to alter the administration of the provisions of the				
38	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
39	exigencies of a health emergency crisis.				
40	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
41	time customer service position responsible for investigating and responding to legislative				
42	inquiries.				
43	H. Notwithstanding any other provision of law, the Virginia Employment Commission shall				
44	compute tax rates by excluding pandemic related claim activity. For purposes of this				
45	calculation, pandemic related claim activity is defined as all regular Unemployment Insurance				
46	claims activity from April 1, 2020, through June 30, 2021. The pool charge shall be computed				
47	using this same methodology excluding pandemic related clause for unemployment insurance				
48	tax rates and ensure the Commonwealth maintains conformity with federal law.				
49	I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two dedicated				
50	full-time employees to serve in the Office of the Unemployment Compensation Ombudsman.				
51	The Commission shall submit a status update on the activities of this office to the House				
52	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the				
53	Commission on Unemployment Compensation, and the Governor quarterly. The VEC shall				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	publish subsequent updates on its website.			
2	J. VEC shall regularly collect feedback on the usability of the new Unemployment			
3	Insurance benefits information technology system from claimants and employers and			
4	make regular improvements to the system that address such feedback. The VEC shall			
5	publish this information and subsequent updates on its website.			
6	K.1. Notwithstanding any other provision of law, as of January 1, 2025, tax rates			
7	established pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of			
8	Virginia, are hereby reduced by .05 percent. In addition to these rates, a separate			
9	administrative fee equal to .05 percent of taxable wages shall be assessed and paid			
10	quarterly. The administrative fee is necessary for the proper and efficient administration of			
11	the Virginia Unemployment Compensation Act, § 60.2., Code of Virginia. The			
12	administrative fees shall: (i) be deposited to the Special Unemployment Compensation			
13	Administration Fund pursuant to § 60.2-314 and will be used solely by the Commission			
14	for critical technology and staffing requirements; (ii) be due and payable to the			
15	Commission by each employer in accordance with such regulation as the Commission			
16	may prescribe; (iii) be collected through the same means available for collecting taxes,			
17	penalties, and interest. Interest applicable to unpaid taxes will also apply to the			
18	administrative fee; (iv) not be used to calculate the employer's amount of state			
19	unemployment taxes paid for Federal Unemployment Tax Act (FUTA) tax liability			
20	purposes; and, (v) not be deducted, in whole or in part, from employees' wages.			
21	2. Until such time as the revenues collected through the administrative fee authorized in			
22	paragraph K.1. are sufficient to support necessary administrative functions, and upon			
23	approval of the Secretary of Finance, the Commission is authorized to receive a treasury			
24	loan to cover existing necessary administrative functions and processes that cannot be			
25	covered due to declining federal funding. The treasury loan shall be repaid within three			
26	years from the revenues of the administrative fee.			
27	L. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from			
28	the general fund is provided to effectuate the provisions of House Bill 1261 and Senate			
29	Bill 536 of the 2024 General Assembly.			
30	M. Out of this appropriation, \$275,000 the first year from the general fund is provided to			
31	effectuate the provisions of House Bill 14 of the 2024 General Assembly.			
32	N. The Virginia Employment Commission is hereby authorized to request and receive a			
33	treasury loan to fund the necessary start-up costs associated with the implementation of a			
34	Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent			
35	upon the enactment of Senate Bill 373 introduced in the 2024 Session of the General			
36	Assembly. The treasury loan shall be repaid for these costs from revenues received from			
37	premiums assessed to employers and employees beginning in 2026.			
38	357. For payment to the Secretary of the Treasury of the United States to the credit of the			
39	federal unemployment trust fund established by the Social Security Act, to be held for the			
40	state upon the terms and conditions provided in the said Social Security Act, there is			
41	hereby appropriated the amount remaining in the clearing account of the Unemployment			
42	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds			
43	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.			
44	Total for Virginia Employment Commission.....		\$587,411,507	\$587,136,507
45	General Fund Positions.....	3.00	3.00	
46	Nongeneral Fund Positions.....	470.00	470.00	
47	Position Level.....	473.00	473.00	
48	Fund Sources: General.....	\$632,167	\$357,167	
49	Special.....	\$10,500,443	\$10,500,443	
50	Trust and Agency.....	\$576,278,897	\$576,278,897	
51	TOTAL FOR OFFICE OF LABOR.....		\$777,048,606	\$771,630,500
52	General Fund Positions.....	146.90	146.90	

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	1,173.10	1,173.10		
2	Position Level.....	1,320.00	1,320.00		
3	Fund Sources: General.....	\$20,135,184	\$18,359,184		
4	Special.....	\$13,920,984	\$13,920,984		
5	Trust and Agency.....	\$704,608,310	\$704,608,310		
6	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
7	Federal Trust.....	\$6,828,005	\$6,828,005		

ITEM 358.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF NATURAL AND HISTORIC RESOURCES				
2	§ 1-104. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)				
3	358. Administrative and Support Services (79900).....			\$1,359,627	\$1,359,627
4	General Management and Direction (79901).....	\$1,359,627	\$1,359,627		
5	Fund Sources: General.....	\$1,235,149	\$1,235,149		
6	Federal Trust.....	\$124,478	\$124,478		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate				
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural				
10	Resources, and the House Committees on Appropriations and Conservation and Natural				
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay				
12	nutrient reduction strategies. The report shall include and address the progress and costs of				
13	point source and nonpoint source pollution strategies. The report shall include, but not be				
14	limited to, information on levels of dissolved oxygen, acres of submerged aquatic				
15	vegetation, computer modeling, variety and numbers of living resources, and other				
16	relevant measures for the General Assembly to evaluate the progress and effectiveness of				
17	the tributary strategies. In addition, the Secretary shall include information on the status of				
18	all of Virginia's commitments to the Chesapeake Bay Agreements.				
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia				
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia				
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
24	in excess of the official estimates contained in the general appropriation act shall be				
25	withheld from appropriation, unless otherwise specified. When annual general fund				
26	revenue collections do not exceed the official revenue estimates contained in the general				
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
28	the General Assembly within the general appropriation act.				
29	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of				
30	the Department of Conservation and Recreation, the Department of Environmental				
31	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,				
32	shall provide an annual report to the Chairs of the House Appropriations and Senate				
33	Finance and Appropriations Committees of all projects undertaken pursuant to a				
34	settlement or mitigation agreement upon which the Secretary of Natural and Historic				
35	Resources is an authorized signatory on behalf of the Governor by November 15 each year				
36	until all terms of the settlement or mitigation agreement are satisfied. In addition,				
37	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a				
38	copy of, and explanation of, the terms of such settlement to the Chairs of the House				
39	Appropriations and Senate Finance and Appropriations Committees within 15 days.				
40	D. Out of the amounts provided for this item, \$500,000 the first year and \$500,000 the				
41	second year from the general fund and three positions are provided to establish the Office				
42	of Commonwealth Resilience.				
43	Total for Secretary of Natural and Historic				
44	Resources.....			\$1,359,627	\$1,359,627
45	General Fund Positions.....	8.00	8.00		
46	Position Level.....	8.00	8.00		
47	Fund Sources: General.....	\$1,235,149	\$1,235,149		
48	Federal Trust.....	\$124,478	\$124,478		
49	§ 1-105. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
50	359. Land and Resource Management (50300).....			\$474,674,264	\$142,858,236

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Soil and Water Conservation (50301).....	\$215,897,563	\$14,821,535		
2	Dam Inventory, Evaluation and Classification and				
3	Flood Plain Management (50314).....	\$221,005,274	\$90,265,274		
4	Natural Heritage Preservation and Management				
5	(50317).....	\$6,781,336	\$6,781,336		
6	Financial Assistance to Soil and Water Conservation				
7	Districts (50320).....	\$15,494,091	\$15,494,091		
8	Technical Assistance to Soil and Water Conservation				
9	Districts (50322).....	\$6,796,000	\$6,796,000		
10	Agricultural Best Management Practices Cost Share				
11	Assistance (50323).....	\$8,700,000	\$8,700,000		
12	Fund Sources: General.....	\$305,299,947	\$36,603,919		
13	Special.....	\$1,040,887	\$1,040,887		
14	Trust and Agency.....	\$63,000,000	\$0		
15	Dedicated Special Revenue.....	\$97,251,202	\$97,251,202		
16	Federal Trust.....	\$8,082,228	\$7,962,228		
17	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
18	Virginia.				
19	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
20	Conservation Districts, \$15,044,091 the first year and \$15,044,091 the second year from the				
21	general fund shall be provided to soil and water conservation districts for administrative and				
22	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
23	Water Conservation Board to the districts in accordance with the Board's established financial				
24	allocation policy. Of this amount, \$12,809,091 the first year and \$12,809,091 the second year				
25	from the general fund shall be distributed to the districts for core administrative and				
26	operational expenses (personnel, training, travel, rent, utilities, office support, and equipment)				
27	based on identified budget projections and in accordance with the Board's financial allocation				
28	policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be				
29	distributed at a rate of \$4,500 per dam for maintenance; \$1,500,000 the first year and				
30	\$1,500,000 the second year from the general fund for small dam repairs of known or				
31	suspected deficiencies; and \$267,000 the first year and \$267,000 the second year to the				
32	department to provide district support in accordance with Board policy, including, but not				
33	limited to, services related to auditing, bonding, contracts, and training. The amount				
34	appropriated for small dam repairs of known or suspected deficiencies and the purchase and				
35	installation of remote monitoring equipment is authorized for transfer to the Soil and Water				
36	Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.				
37	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second				
38	year shall be provided for base technical assistance support for the Virginia Soil and Water				
39	Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil				
40	and Water Conservation Board to the districts in accordance with the Board's established				
41	financial allocation policy. These amounts shall be in addition to any other funding provided				
42	to the districts for technical assistance for appropriations in excess of \$35,000,000. The				
43	Virginia Soil and Water Conservation Board is authorized to utilize previous years'				
44	unobligated cost-share funds to provide technical assistance funding to Virginia Soil and				
45	Water Conservation Districts at a rate no higher than the technical assistance rate percentage				
46	funded in the current Appropriation Act.				
47	3. The department shall provide a semi-annual report on or before February 15 and August 15				
48	of each year to the Chairmen of the House Appropriations and Senate and Appropriations				
49	Finance Committees on each Virginia soil and water conservation district's budget, revised				
50	budget, previous year's balance budget, and expenditure for the following: (i) the federal				
51	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management				
52	Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural				
53	Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the				
54	amount of Technical Assistance funding. The August 15 report shall reflect cumulative				
55	amounts.				
56	4. As part of the semi-annual report, the department shall assess the impact of settlement				
57	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	achieving an effective level of Soil and Water Conservation District technical assistance			
2	funding and the implementation of agricultural best management practices pursuant to §			
3	10.1-546.1., Code of Virginia. The department shall include in its report any amounts			
4	from the settlements including: 1) estimation of the timeline and amount for each fiscal			
5	year to implement agricultural best management practices; and 2) estimation of the			
6	timeline and amount for each fiscal year of additional technical assistance provided as a			
7	result of the additional funding from the settlements.			
8	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
9	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
10	Grants to state agencies.			
11	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
12	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
13	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
14	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
15	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
16	second year to support the nongeneral fund appropriation to the Virginia Natural			
17	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
18	act.			
19	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
20	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
21	to farmers implementing agricultural best management practices, and \$8,700,000 for			
22	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
23	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
24	agricultural best management practices on lands in the Commonwealth exclusively or			
25	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
26	grants for agricultural best management practices on lands in the Commonwealth			
27	exclusively outside of the Chesapeake Bay watershed.			
28	E.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
29	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
30	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
31	to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the			
32	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
33	be spent only upon appropriation by the General Assembly, after the recommendation of			
34	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
35	Virginia.			
36	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
37	Virginia, it is the intent of the General Assembly that the department use interest earnings			
38	from the Water Quality Improvement Fund and the Virginia Natural Resources			
39	Commitment Fund to support two positions to administer grants from the fund.			
40	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
41	from the general fund is provided to support the Rappahannock River Basin Commission.			
42	The funds shall be matched by the participating localities and planning district			
43	commissions.			
44	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
45	are hereby authorized to recover a portion of the direct costs of services rendered to			
46	landowners within the district and to recover a portion of the cost for use of district-owned			
47	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
48	district on these services and equipment.			
49	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
50	balances in Soil and Water Conservation be used first, and then balances from			
51	Agricultural Best Management Practices Cost Share Assistance be used for the			
52	Commonwealth's statewide match for participation in the federal Conservation Reserve			
53	Enhancement Program (CREP).			
54	I. The Water Quality Agreement Program shall be continued in order to protect the waters			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the Commonwealth through voluntary cooperation with lawn care operators across the			
2	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
3	management plans and annual reporting of fertilizer application. If appropriate, then the			
4	program may be transferred to another state agency.			
5	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
6	year from the general fund is provided to the department to make available competitive grants			
7	to provide Chesapeake Bay meaningful watershed educational experiences. The department			
8	may enter into two-year contracts contingent on funding being available in the second year of			
9	the biennium.			
10	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year			
11	from the general fund is provided to the Department to support two positions in the Office of			
12	Environmental Education to provide increased opportunities for education programs on			
13	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.			
14	The Office of Environmental Education shall develop and implement environmental			
15	education programs and the Virginia Strategic Plan for environmental literacy in collaboration			
16	with the Department of Education, the Science Museum of Virginia STEM program, and			
17	other relevant stakeholders.			
18	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
19	from the general fund is provided to the department for technical assistance to support			
20	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
21	L. Out of the appropriation in this Item, \$1,093,352 the first year and \$1,093,352 the second			
22	year from the general fund shall be provided to the Natural Heritage Program in support of			
23	active preserve management activities across Virginia's 66 Natural Area Preserves as			
24	identified by the Board of Conservation and Recreation.			
25	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
26	Resources Conservation Service and Department of Conservation and Recreation Central			
27	Office staff may provide engineering services to the Department of Conservation and			
28	Recreation and the local Soil and Water Conservation Districts for design and construction of			
29	agriculture best management practices.			
30	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
31	Flood Plain Management, \$5,732,147 the first year and \$732,147 the second year from the			
32	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
33	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
34	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			
35	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update			
36	the flood protection plan for the Commonwealth and to make the plan accessible online. Once			
37	these activities are complete, the department will maintain and update the plan as needed			
38	within existing resources.			
39	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year			
40	from the general fund is provided to support lynghya remediation efforts at Lake Gaston.			
41	P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$138,076,028 the first year from the			
42	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
43	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
44	\$19,200,000 shall be appropriated to the Department for the following specified statewide			
45	uses: \$700,000 for maintenance of the Conservation Application Suite; \$2,000,000 for the			
46	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
47	Program (CREP); \$1,000,000 for increased verification efforts of agricultural best			
48	management practices; \$6,000,000 for nonpoint source projects including direct pay			
49	initiatives for nutrient management and resource management plans as well as poultry litter			
50	transport; \$4,000,000 for the Virginia Conservation Assistance Program administered by the			
51	Association of Soil and Water Conservation Districts; \$500,000 for voluntary agricultural best			
52	management practices data collection by the Virginia Cooperative Extension; \$4,000,000 to			
53	the Department of Forestry for the Virginia Trees for Clean Water program; and \$1,000,000			
54	to the Department of Forestry for water quality grants.			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Of the remaining amount in the first year, \$118,876,028 is authorized for transfer to the				
2	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality				
3	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to				
4	the Virginia Natural Resources Commitment Fund shall be distributed by the Department				
5	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
6	board's developed policies, as follows: \$75,979,754 shall be used for matching grants for				
7	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
8	partly within the Chesapeake Bay watershed, \$32,562,751 shall be used for matching				
9	grants for Agricultural Best Management Practices on lands in the Commonwealth				
10	exclusively outside the Chesapeake Bay watershed, and an additional \$10,333,523 in				
11	addition to the base funding provided in A.1. shall be appropriated for Technical				
12	Assistance for Virginia Soil and Water Conservation Districts.				
13	Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is				
14	\$63,000,000 the first year from nongeneral funds that shall be transferred to the Virginia				
15	Natural Resources Commitment Fund, and that shall be distributed by the Department				
16	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
17	board's developed policies, as follows: \$40,266,524 shall be used for matching grants for				
18	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
19	partly within the Chesapeake Bay watershed, \$17,257,082 shall be used for matching				
20	grants for Agricultural Best Management Practices on lands in the Commonwealth				
21	exclusively outside the Chesapeake Bay watershed, and an additional \$5,476,394 in				
22	addition to the base funding provided in A.1. shall be appropriated for Technical				
23	Assistance for Virginia Soil and Water Conservation Districts.				
24	R. Out of the appropriation in this Item, \$100,000,000 the first year from the general fund				
25	shall be deposited into the Virginia Community Flood Preparedness Fund.				
26	S. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund is				
27	provided to the City of Norfolk to support the Coastal Storm Risk Management Project.				
28	These funds shall serve as the Commonwealth's contribution to the non-federal match				
29	required by the City to begin utilizing available federal funds.				
30	T. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall				
31	allow grant funds allocated for the Virginia Cost Share Assistance Program to be				
32	committed and disbursed as cost-share funding in conjunction with the planning and				
33	construction of livestock and poultry waste facilities and prior to animals being on-site,				
34	provided that the project is otherwise eligible for funding and the applicant has a contract				
35	for animals to be placed on-site within six months of the project's completion. The				
36	department shall provide guidelines for implementation of this provision.				
37	U. Out of the appropriation in this item, \$500,000 the first year from the general fund is				
38	provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.				
39	V. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second				
40	year from the general fund is provided for the Department to establish (i) a position to				
41	expedite the training and certification of Soil and Water Conservation District employees				
42	to enable them to provide engineering, agronomic, and technical assistance for the				
43	preparation of all conservation practices in the Virginia Agricultural Cost share program;				
44	and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation				
45	Districts with engineering designs for structural practices.				
46	W. Out of the appropriation in this item, \$136,000 the first year and \$136,000 the second				
47	year from the general fund is provided to the Department to support an additional position				
48	in the Division of Soil and Water Conservation for the purpose of nutrient management				
49	planning.				
50	360. Leisure and Recreation Services (50400).....			\$101,226,439	\$98,748,094
51	Preservation of Open Space Lands (50401).....	\$26,053,736	\$26,053,736		
52	Design and Construction of Outdoor Recreational				
53	Facilities (50403).....	\$1,149,954	\$1,149,954		
54	State Park Management and Operations (50404).....	\$68,140,356	\$65,662,011		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Natural Outdoor Recreational and Open Space				
2	Resource Research, Planning, and Technical				
3	Assistance (50406).....	\$5,882,393	\$5,882,393		
4	Fund Sources: General.....	\$59,179,782	\$56,827,737		
5	Special.....	\$34,979,803	\$34,853,503		
6	Dedicated Special Revenue.....	\$1,817,124	\$1,817,124		
7	Federal Trust.....	\$5,249,730	\$5,249,730		
8	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
9	Chapters 1, 5, and 7, Code of Virginia.				
10	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the first				
11	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia				
12	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				
13	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space				
14	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple				
15	acquisitions with public access or acquisitions of easements with public access. This				
16	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
17	Virginia.				
18	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
19	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
20	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
21	to the provisions of § 58.1-513, Code of Virginia.				
22	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
23	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and				
24	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia				
25	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
26	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
27	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid for				
28	the operation and maintenance of Breaks Interstate Park.				
29	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
30	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
31	Director, Department of Conservation and Recreation, and the Director, Department of				
32	Planning and Budget.				
33	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
34	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
35	system serving the park to a local regional electric utility.				
36	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
37	State Park Conservation Resources Fund may be used for a program of in-state travel				
38	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
39	regions in which the parks are located. To the extent possible the department shall enter into				
40	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
41	maximize the effectiveness of expenditures for advertising. The department is further				
42	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
43	Broadcasters.				
44	E. The department is hereby authorized to enter into an agreement with the non-profit				
45	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
46	State Park. Included in the amount for this Item is \$376,364 the first year and \$376,364 and				
47	five positions from the general fund to increase the operational capacity of Natural Bridge				
48	State Park including additional visitor experience, retail, and maintenance functions.				
49	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
50	expenditure of all amounts included in this Item, the department shall not initiate or accept by				
51	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park without				
52	a specific appropriation for such purpose by the General Assembly. However, the department				
53	is authorized to acquire land as expressly set out in Items C-27 and C-27.10 of Chapter 854,				
54	2019 Acts of Assembly, as well as in-holdings or lands contiguous to an existing State Park as				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	expressly set out in Item C-25 of this act and as provided for in Section 4-2.01 a.1. of this			
2	act provided further that acquisitions authorized in Item C-25 will not cause the			
3	department to incur additional operating expenses. It is not the intent of these provisions to			
4	prohibit any acquisitions resulting from mitigation settlements or to prohibit any			
5	additional operating expenses resulting from such acquisitions.			
6	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
7	first year and \$590,944 the second year and six positions from the general fund for the			
8	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
9	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
10	completion of Phase 1A, that the Department shall provide public access and proceed to			
11	regular revenue generating operations at the Park.			
12	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
13	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
14	regarding the Science and Environmental Center at Widewater State Park planned to be			
15	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
16	of the community, curriculum collaboration opportunities with local schools, and other			
17	needs; determine whether any design changes would further community environmental			
18	education goals; determine the availability of any grant, charitable or co-funding			
19	opportunities with Stafford County and/or Virginia higher educational institutions;			
20	determine the feasibility and costs of any design changes or the necessity of any Master			
21	Plan changes; and produce recommendations, if any, relating to such objectives.			
22	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
23	year and two positions from the general fund to support the limited operation of Seven			
24	Bends State Park.			
25	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
26	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational			
27	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			
28	State Parks.			
29	J. The department is hereby authorized to enter into an agreement with the United States			
30	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
31	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
32	K. Included in the amounts for this Item, \$167,776 the first year and \$167,776 the second			
33	year from the general fund to hire chief ranger and park ranger positions at Powhatan State			
34	Park.			
35	L. Included in the amounts for this Item is \$613,253 the first year and \$613,253 the second			
36	year from the general fund for startup and operational costs at Sweet Run State Park.			
37	M. Out of the appropriation in this Item, \$150,000 from the general fund the first year is			
38	provided for the department to conduct a study of the potential acquisition and			
39	development of Oak Hill, the former home of James Monroe, the fifth President of the			
40	United States, as a state park. The study shall (i) assess the challenges in acquiring and			
41	developing the property, (ii) identify upfront costs and ongoing and future obligations of			
42	the Commonwealth, (iii) assess the involvement and contribution of Loudoun County,			
43	where the property is located, and (iv) assess potential philanthropic contributions and/or			
44	other funding resources to support the project.			
45	N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the			
46	second year from the general fund is provided to the Department to support two additional			
47	staff positions and related expenses for invasive species management.			
48	O. Out of the appropriation in this item, \$265,350 the first year and \$139,050 the second			
49	year from nongeneral funds is provided to establish an all-terrain power wheelchair pilot			
50	program consistent with the provisions of House Bill 1186 of the 2024 Session of the			
51	General Assembly.			
52	361. Administrative and Support Services (59900).....			\$13,004,072
53	General Management and Direction (59901).....	\$13,004,072	\$13,004,072	

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$12,789,072	\$12,789,072		
2	Special.....	\$215,000	\$215,000		
3	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
4	Total for Department of Conservation and				
5	Recreation.....			\$588,904,775	\$254,610,402
6	General Fund Positions.....	512.50	512.50		
7	Nongeneral Fund Positions.....	53.50	53.50		
8	Position Level.....	566.00	566.00		
9	Fund Sources: General.....	\$377,268,801	\$106,220,728		
10	Special.....	\$36,235,690	\$36,109,390		
11	Trust and Agency.....	\$63,000,000	\$0		
12	Dedicated Special Revenue.....	\$99,068,326	\$99,068,326		
13	Federal Trust.....	\$13,331,958	\$13,211,958		
14	§ 1-106. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
15	362. Land Protection (50900).....			\$32,107,409	\$32,107,409
16	Land Protection Permitting (50925).....	\$5,144,191	\$5,144,191		
17	Land Protection Compliance and Enforcement				
18	(50926).....	\$23,877,626	\$23,877,626		
19	Land Protection Outreach (50927).....	\$1,893,134	\$1,893,134		
20	Land Protection Planning and Policy (50928).....	\$1,192,458	\$1,192,458		
21	Fund Sources: General.....	\$3,049,408	\$3,049,408		
22	Special.....	\$1,787,049	\$1,787,049		
23	Trust and Agency.....	\$12,415,471	\$12,415,471		
24	Dedicated Special Revenue.....	\$8,072,094	\$8,072,094		
25	Federal Trust.....	\$6,783,387	\$6,783,387		
26	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
27	Virginia.				
28	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
29	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
30	Protection Agency Superfund State Support Contracts.				
31	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
32	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
33	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
34	Fund within the Department of Environmental Quality shall be used for the costs associated				
35	with the Department's land protection and water programs. Such funds may be used for the				
36	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
37	available after funding other land protection and water programs.				
38	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition				
39	on the use of polystyrene containers shall be delayed until July 1, 2025 and July 1, 2026				
40	respectively.				
41	363. Water Protection (51200).....			\$57,982,778	\$58,082,778
42	Water Protection Permitting (51225).....	\$13,639,965	\$13,639,965		
43	Water Protection Compliance and Enforcement				
44	(51226).....	\$9,864,744	\$9,864,744		
45	Water Protection Outreach (51227).....	\$4,482,135	\$4,482,135		
46	Water Protection Planning and Policy (51228).....	\$9,457,712	\$9,457,712		
47	Water Protection Monitoring and Assessment				
48	(51229).....	\$12,092,882	\$12,192,882		
49	Water Protection Stormwater Management (51230)...	\$8,445,340	\$8,445,340		
50	Fund Sources: General.....	\$31,705,234	\$31,805,234		
51	Special.....	\$2,075,480	\$2,075,480		

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$25,500	\$25,500		
2	Dedicated Special Revenue.....	\$15,120,675	\$15,120,675		
3	Federal Trust.....	\$9,055,889	\$9,055,889		
4	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
5	24, and 25, Code of Virginia.				
6	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
7	general fund is designated for annual membership dues for the Ohio River Valley Water				
8	Sanitation Commission.				
9	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
10	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
11	representing not more than 50 percent of the direct costs for the administration,				
12	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
13	and Virginia Pollution Abatement permits.				
14	2. The regulations adopted by the State Water Control Board to initially implement the				
15	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
16	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
17	Thereafter, any amendments to the fee schedule described by these acts shall not be				
18	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
19	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second				
20	year from the general fund is designated for the annual membership dues for the Interstate				
21	Commission on the Potomac River Basin.				
22	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
23	education, including community colleges, colleges, and universities, shall be subject to				
24	project review and compliance for state erosion and sediment control requirements by the				
25	local program authority of the locality within which the land disturbing activity is located,				
26	unless such institution submits annual specifications to the Department of Environmental				
27	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
28	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
29	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
30	review requirement and to clarify the process. These amendments shall be exempt from				
31	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
32	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
33	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
34	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
35	Water Control Board.				
36	F. The Department shall work in conjunction with the Virginia Economic Development				
37	Partnership to facilitate the development of long-term offsetting methods within the				
38	Virginia Nutrient Credit Exchange as set out in Item 113 of this act.				
39	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
40	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
41	areas within common plans of development or sale with land-disturbance acreage equal to				
42	or greater than 100 acres for an expedited stormwater management program plan review.				
43	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total				
44	government review time shall not exceed 45 days excluding any applicant's time in				
45	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by				
46	DEQ to increase the staffing level of the reviewers of these applications.				
47	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second				
48	year from the general fund is included for the purchase of laboratory and field equipment.				
49	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
50	second year is provided for regional water resource planning activities.				
51	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
52	\$1,100,000 the second year from the general fund is to be deposited in the Virginia				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Stormwater Management Fund.				
2	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
3	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
4	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
5	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
6	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
7	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
8	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
9	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
10	Construction Activities and municipal separate storm sewer system permits. To the extent				
11	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
12	fee structure.				
13	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
14	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
15	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
16	for the administration, compliance and enforcement of the nutrient credit certification				
17	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
18	when establishing the new fee structure.				
19	K. The Director of the Department of Environmental Quality shall convene a working group				
20	for the purpose of developing an annual or project-based fee schedule for the review of				
21	erosion and sediment control plans related to solar energy project applications. The working				
22	group shall include representatives of (i) private sector companies that own or operate solar				
23	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders				
24	determined by the Department to be necessary to the development of the fee schedule.				
25	L. Out of the amounts in this item, \$750,000 the first year and \$750,000 the second year to				
26	establish a mitigation trading platform and wetland in-lieu fee mitigation program consistent				
27	with the provisions of § 62.1-44.15:23.1, Code of Virginia.				
28	M. Out of the amounts in this item, \$150,000 the first year from the general fund is provided				
29	for the department, in collaboration with Virginia Polytechnic and State University and the				
30	Smith Mountain Lake Association, to conduct a study of the harmful algal blooms occurring				
31	at Smith Mountain Lake. The research shall include evaluation of conditions that have led to				
32	the appearance of harmful algal blooms and include recommendations for prevention of				
33	further occurrences.				
34	364. Air Protection (51300).....			\$30,529,452	\$30,529,452
35	Air Protection Permitting (51325).....	\$7,351,909	\$7,351,909		
36	Air Protection Compliance and Enforcement (51326)				
37		\$6,936,336	\$6,936,336		
38	Air Protection Outreach (51327).....	\$1,212,881	\$1,212,881		
39	Air Protection Planning and Policy (51328).....	\$9,451,557	\$9,451,557		
40	Air Protection Monitoring and Assessment (51329)....	\$5,576,769	\$5,576,769		
41	Fund Sources: General.....	\$3,965,134	\$3,965,134		
42	Special.....	\$5,582,536	\$5,582,536		
43	Enterprise.....	\$10,996,784	\$10,996,784		
44	Dedicated Special Revenue.....	\$5,643,700	\$5,643,700		
45	Federal Trust.....	\$4,341,298	\$4,341,298		
46	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
47	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
48	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
49	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
50	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
51	standards established by the Air Pollution Control Board when the owner of the vehicle is				
52	financially unable to have the vehicle repaired.				
53	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
54	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	basis notwithstanding the provisions of that section. The State Air Pollution Control Board			
2	shall adopt regulations adjusting permit program emissions fees collected pursuant to §			
3	10.1-1322, Code of Virginia, and establish permit application processing fees and permit			
4	maintenance fees sufficient to ensure that the revenues collected from fees cover the total			
5	direct and indirect costs of the program consistent with the requirements of Title V of the			
6	Clean Air Act, except that the initial adjustment to permit program emissions fees shall			
7	not be increased by more than 30 percent over current rates. Notwithstanding the			
8	provisions of § 10.1-1322, Code of Virginia, the permit application fees collected pursuant			
9	to this paragraph shall not be credited towards the amount of annual fees owed pursuant to			
10	§ 10.1-1322, Code of Virginia. All of the fees adopted pursuant to this section shall be			
11	adjusted annually by the Consumer Price Index.			
12	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,			
13	rent, installation or entry into commerce in Virginia of any products or equipment that use			
14	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U			
15	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.			
16	Notwithstanding the foregoing, such regulations shall not prohibit the use of			
17	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and			
18	billet manufacturers located in Virginia to produce products for sale and distribution			
19	outside of the Commonwealth, until the Board has solicited input from such manufacturers			
20	in order to determine and set by regulation a feasible date by which such manufacturers			
21	must be required to comply. In developing regulations, the Board shall solicit input from a			
22	workgroup of relevant stakeholders assembled by the Department.			
23	3. The regulations adopted by the State Air Pollution Control Board to initially implement			
24	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,			
25	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the			
26	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,			
27	Code of Virginia.			
28	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year			
29	from the general fund is included for the purchase of laboratory and field equipment			
30	through the Commonwealth's Master Equipment Leasing Program.			
31	D. The State Air Pollution Control Board shall make modifications to its final regulation			
32	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not			
33	prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and			
34	aerospace businesses located in Virginia to produce products for sale and distribution.			
35	365. Environmental Financial Assistance (51500).....		\$172,872,954	\$76,031,448
36	Financial Assistance for Environmental Resources			
37	Management (51502).....	\$59,717,434	\$12,967,434	
38	Virginia Water Facilities Revolving Fund Loans			
39	and Grants (51503).....	\$81,696,263	\$31,604,757	
40	Financial Assistance for Coastal Resources			
41	Management (51507).....	\$1,924,500	\$1,924,500	
42	Litter Control and Recycling Grants (51509).....	\$4,200,000	\$4,200,000	
43	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757	
44	Fund Sources: General.....	\$111,922,455	\$15,080,949	
45	Trust and Agency.....	\$25,334,757	\$25,334,757	
46	Dedicated Special Revenue.....	\$28,355,097	\$28,355,097	
47	Federal Trust.....	\$7,260,645	\$7,260,645	
48	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,			
49	23.2, and 24, Code of Virginia.			
50	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of			
51	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building			
52	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement			
53	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.			
54	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of			
55	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to			

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined			
2	Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional			
3	Wastewater Treatment Authority. The administration of several of the water quality programs,			
4	including the Stormwater Local Assistance Fund, transferred to the Department of			
5	Environmental Quality per Chapter 756, 2013 Acts of Assembly.			
6	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as			
7	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond			
8	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-			
9	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of			
10	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of			
11	Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 in Chapter 2,			
12	2022 Acts of Assembly, Special Session I; sums appropriated to it by the General Assembly;			
13	and other grants, gifts, and moneys as may be made available to it from any other source,			
14	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	each fiscal year shall not revert to the general fund but shall remain in the Fund.			
17	2. The purpose of the Fund is to provide matching grants to local governments for the			
18	planning, design, and implementation of stormwater best management practices that address			
19	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in			
20	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum			
21	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)			
22	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);			
23	and iv) water quality requirements related to the permitting of small municipal stormwater			
24	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient			
25	credits and capital projects meeting all pre-requirements for implementation, including but not			
26	limited to: i) new stormwater best management practices; ii) stormwater best management			
27	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
28	restoration; vi) pond retrofits; and vii) wetlands restoration.			
29	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and			
30	capital projects meeting all pre-requirements for implementation, including but not limited to:			
31	i) new stormwater best management practices; ii) stormwater best management practice			
32	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)			
33	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with			
34	eligibility determinations made by the State Water Control Board under the authority of the			
35	Department of Environmental Quality.			
36	E. Out of such funds available in this Item, the Department shall provide funding to the			
37	Virginia Geographic Information Network in an amount necessary to implement statewide			
38	digital orthography to improve land coverage data necessary to assist localities in planning			
39	and implementing stormwater management programs. As part of this authorization, the			
40	Department shall also include data to update prior LIDAR surveys of elevations along coastal			
41	areas to support activities related to management of recurrent coastal flooding.			
42	F. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
43	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is			
44	provided to implement stormwater management activities.			
45	G.1. Each locality establishing a utility or enacting a system of service charges to support a			
46	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
47	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by			
48	the Auditor, a report as to each program funded by these fees and the expected nutrient and			
49	sediment reductions for each of these programs. The Department of Environmental Quality			
50	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office			
51	in the review of the submitted reports.			
52	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
53	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
54	system of service charges to support a local stormwater management program pursuant to §			
55	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is			
56	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment			
57	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt			

ITEM 365.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	from the Administrative Process Act and shall be required for all audits completed after				
2	July 1, 2014.				
3	H. Out of the amounts in this Item, \$8,015,880 the first year and \$8,015,880 the second				
4	year from the general fund is provided for the Department to meet matching requirements				
5	corresponding to anticipated federal funding available through the Virginia Clean Water				
6	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.				
7	I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other				
8	Water Quality Improvement Fund projects subject to a grant agreement with the				
9	Department shall submit a forecast of projected quarterly grant disbursements covering				
10	each quarter of the current fiscal year and the next fiscal year thereafter. The Department				
11	shall compile the grantee-supplied forecasts of projected quarterly grant disbursements				
12	and compare expected disbursements to available appropriations to provide advance				
13	notice of any potential shortfall. The Department shall submit each forecast to the Chairs				
14	of the House Appropriations Committee and the Senate Finance and Appropriations				
15	Committee on a quarterly basis.				
16	J.1.Out of the amounts in this Item, \$26,500,000 the first year from the general fund is				
17	provided for the City of Bristol to address ongoing health, environmental, and quality of				
18	life issues with its landfill. Funding is contingent upon the execution of a memorandum of				
19	understanding between the locality and the Department. Any balances for the purposes				
20	specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the				
21	general fund but shall be carried forward and reappropriated.				
22	2. The Department shall provide technical assistance to the City of Bristol in resolving				
23	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a				
24	long-term plan for the operational status of the landfill following the completion of				
25	mitigation efforts.				
26	K. Out of the amounts in this Item, \$50,000,000 the first year from the general fund is				
27	provided to the City of Richmond to pay a portion of the costs of its combined sewer				
28	overflow control project.				
29	L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is				
30	provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake				
31	Bay watershed. The Department shall issue requests for nonpoint source pollution				
32	reduction proposals, conduct a transparent proposal selection process based on project				
33	ranking criteria, execute contracts with selected entities, verify that the promised nonpoint				
34	source pollutant reductions are being achieved, and make payments when contractually				
35	defined terms are verified. The project ranking criteria shall include cost per pound of				
36	nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat				
37	and resilience benefits, readiness to proceed, local government coordination, the provision				
38	of long-term maintenance and applicability to locally impaired waters.				
39	M. Out of the amounts in this item, \$91,506 the first year from the general fund is				
40	provided to the Town of Cleveland for wastewater treatment upgrades.				
41	366. Administrative and Support Services (59900).....			\$33,699,415	\$33,699,415
42	General Management and Direction (59901).....	\$23,690,288	\$23,690,288		
43	Information Technology Services (59902).....	\$10,009,127	\$10,009,127		
44	Fund Sources: General.....	\$17,922,873	\$17,922,873		
45	Special.....	\$6,474,783	\$6,474,783		
46	Enterprise.....	\$3,325,278	\$3,325,278		
47	Trust and Agency.....	\$1,281,070	\$1,281,070		
48	Dedicated Special Revenue.....	\$1,241,386	\$1,241,386		
49	Federal Trust.....	\$3,454,025	\$3,454,025		
50	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of				
51	Virginia.				
52	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
53	department is authorized to expend funds from the balances in the Virginia Environmental				

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Emergency Response Fund for costs associated with its waste management, air, and water				
2	programs.				
3	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
4	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
5	balances in the Virginia Environmental Emergency Response Fund to further develop and				
6	implement eGovernment services.				
7	Total for Department of Environmental Quality.....			\$327,192,008	\$230,450,502
8	General Fund Positions.....	422.50	423.50		
9	Nongeneral Fund Positions.....	564.50	564.50		
10	Position Level.....	987.00	988.00		
11	Fund Sources: General.....	\$168,565,104	\$71,823,598		
12	Special.....	\$15,919,848	\$15,919,848		
13	Enterprise.....	\$14,322,062	\$14,322,062		
14	Trust and Agency.....	\$39,056,798	\$39,056,798		
15	Dedicated Special Revenue.....	\$58,432,952	\$58,432,952		
16	Federal Trust.....	\$30,895,244	\$30,895,244		
17	§ 1-107. DEPARTMENT OF WILDLIFE RESOURCES (403)				
18	367. Wildlife and Freshwater Fisheries Management				
19	(51100).....			\$59,656,987	\$57,656,987
20	Wildlife Information and Education (51102).....	\$5,022,246	\$5,022,246		
21	Enforcement of Recreational Hunting and Fishing				
22	Laws and Regulations (51103).....	\$18,202,865	\$18,202,865		
23	Wildlife Management and Habitat Improvement				
24	(51106).....	\$36,431,876	\$34,431,876		
25	Fund Sources: General.....	\$200,000	\$200,000		
26	Trust and Agency.....	\$2,000,000	\$0		
27	Dedicated Special Revenue.....	\$42,248,194	\$42,248,194		
28	Federal Trust.....	\$15,208,793	\$15,208,793		
29	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
30	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
31	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
32	Monitoring Program.				
33	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
34	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
35	Restoration Project.				
36	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in the				
37	second year from the general fund is provided to the department to support two additional				
38	staff biologists to develop and administer a statewide plan to protect and restore native				
39	freshwater mussel species. The department is authorized to enter into cooperative agreements				
40	with qualified nonprofit and private entities to assist in mussel restoration planning and				
41	implementation.				
42	D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the				
43	second year from the Game Protection Fund is provided to the department to support two				
44	additional staff positions and related expenses for invasive species management and to take				
45	steps to eradicate or slow the spread of priority species.				
46	368. Boating Safety and Regulation (62500).....			\$8,895,885	\$8,895,885
47	Boat Registration and Titling (62501).....	\$2,727,895	\$2,727,895		
48	Boating Safety Information and Education (62502).....	\$732,805	\$732,805		
49	Enforcement of Boating Safety Laws and				
50	Regulations (62503).....	\$5,435,185	\$5,435,185		

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Dedicated Special Revenue.....	\$6,776,106	\$6,776,106		
2	Federal Trust.....	\$2,119,779	\$2,119,779		
3	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
4	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
5	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to				
6	July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the				
7	impact on recreational users in Virginia. As part of this study, the Department shall				
8	convene a stakeholder group for the purpose of developing and providing				
9	recommendations on access permit fees, various alternatives, and other issues related to				
10	the use and maintenance of Department-owned boat ramp facilities. The stakeholder work				
11	group shall be composed of representatives of registered boat owners, paddlecraft liveries,				
12	outdoor outfitters, environmental education providers, and other non-registered vessel				
13	recreational users of such boat ramps, or other affected parties the Department deems				
14	necessary. The work group shall consider mechanisms that will decrease the burden on				
15	outfitters, customers, education providers, and non-profit organizations; the usage of				
16	access fees to maintain or improve existing boat ramps and to add new boat ramps,				
17	paddlecraft launches, and public access points on Department-owned property; and				
18	alternative funding mechanisms and strategies that can increase access by economically				
19	disadvantaged users.				
20	369. Administrative and Support Services (59900).....			\$13,145,586	\$13,145,586
21	General Management and Direction (59901).....	\$8,043,115	\$8,043,115		
22	Information Technology Services (59902).....	\$5,102,471	\$5,102,471		
23	Fund Sources: Dedicated Special Revenue.....	\$11,642,651	\$11,642,651		
24	Federal Trust.....	\$1,502,935	\$1,502,935		
25	Authority: Title 29.1, Chapter 1, Code of Virginia.				
26	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
27	from persons or organizations requesting copies of computerized lists of licenses issued by				
28	the department.				
29	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
30	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
31	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
32	C.1. Subject to review and approval by the Secretary of Natural and Historic Resources,				
33	the Director of the Department of Wildlife Resources may issue to the Department of				
34	Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
35	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				
36	South Island associated with the ingress and egress to the island; the delivery, assembly,				
37	and immediate operations of the tunnel boring machine; or other project critical locations				
38	as mutually agreed to by the Commissioner of Highways and the Director, which, if not				
39	relocated, would effectively require all substantial construction activities to cease.				
40	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
41	determine that the Department of Transportation and its design-build contractor have				
42	taken all reasonable steps to prevent birds from nesting on the South Island, in accordance				
43	with the Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the				
44	Commissioner of Highways must determine that substantial construction activities will				
45	have to cease if the nest and eggs are not relocated, and (iii) the Director shall require as a				
46	condition of the interim permit that the nest and any eggs will be relocated under the				
47	supervision of the Department of Wildlife Resources to a location acceptable to the				
48	Director that is as close as possible to the original nesting location while allowing				
49	construction activities to continue.				
50	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation				
51	governing the take of migratory birds or threatened and endangered species, the				
52	Department of Transportation shall apply for a permit covering such take for the Hampton				
53	Roads Bridge-Tunnel expansion project.				

ITEM 369.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. Any references to the Department of Game and Inland Fisheries within this Act shall					
2	convey to the Department of Wildlife Resources.					
3	370. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game					
4	Protection Fund include an estimated \$19,484,600 the first year and \$19,484,600 the second					
5	year from revenue originating from the general fund.					
6	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall					
7	transfer such funds as designated by the Board of Wildlife Resources from the Game					
8	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an					
9	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §					
10	3-1.01, subparagraph M, of this act.					
11	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753					
12	the first year and \$881,753 the second year from the Game Protection Fund shall be used for					
13	the enforcement of boating laws, boating safety education, and for improving boating access.					
14	Total for Department of Wildlife Resources.....			\$81,698,458	\$79,698,458	
15	General Fund Positions.....	2.00	2.00			
16	Nongeneral Fund Positions.....	498.00	498.00			
17	Position Level.....	500.00	500.00			
18	Fund Sources: General.....	\$200,000	\$200,000			
19	Trust and Agency.....	\$2,000,000	\$0			
20	Dedicated Special Revenue.....	\$60,666,951	\$60,666,951			
21	Federal Trust.....	\$18,831,507	\$18,831,507			
22	§ 1-108. DEPARTMENT OF HISTORIC RESOURCES (423)					
23	371. Historic and Commemorative Attraction					
24	Management (50200).....			\$47,797,227	\$14,627,427	
25	Financial Assistance for Historic Preservation					
26	(50204).....	\$39,318,900	\$7,149,100			
27	Historic Resource Management (50205).....	\$8,478,327	\$7,478,327			
28	Fund Sources: General.....	\$44,247,383	\$11,077,583			
29	Special.....	\$1,234,771	\$1,234,771			
30	Commonwealth Transportation.....	\$226,807	\$226,807			
31	Dedicated Special Revenue.....	\$105,010	\$105,010			
32	Federal Trust.....	\$1,983,256	\$1,983,256			
33	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.					
34	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for					
35	historic and commemorative attractions identified within this item or for the purposes stated					
36	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within					
37	this item and shall not be subject to any other restrictions or statutory requirements unless					
38	specified within this item. Any other general fund appropriations for historic and					
39	commemorative attractions shall be matched by local or private sources, either in cash or in-					
40	kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to					
41	the department.					
42	B. In emergency situations which shall be defined as those posing a threat to life, safety or					
43	property, § 10.1-2213, Code of Virginia, shall not apply.					
44	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,					
45	2018 Session of the General Assembly, out of the amounts provided for Financial					
46	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general					
47	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and					
48	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection					
49	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the					
50	routine maintenance of their respective Revolutionary War cemeteries and graves and for the					
51	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,					

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and in erecting and caring for markers, memorials, and monuments to the memory of such			
2	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary			
3	War.			
4	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year			
5	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
6	Department of Historic Resources' required reviews of transportation projects.			
7	E. The Department of Historic Resources is authorized to accept a devise of certain real			
8	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
9	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
10	options, the department determines that the property should be sold or leased to a different			
11	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
12	Virginia, then the department is further authorized to sell or lease such property, provided			
13	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
14	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
15	2202.1, Code of Virginia.			
16	F. The Department of Historic Resources shall follow and provide input on federal			
17	legislation designed to establish a new national system of recognizing and funding			
18	Presidential Libraries for those entities that are not included in the 1955 Presidential			
19	Library Act.			
20	G. Included in this appropriation is \$5,250,000 the first year and \$5,250,000 the second			
21	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
22	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
23	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
24	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
25	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
26	H. The Department of Historic Resources is authorized to require applicants for tax credits			
27	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
28	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
29	developed by the department in consultation with the Auditor of Public Accounts. The			
30	department is also authorized to contract with tax, financial, and other professionals to			
31	assist the department with the oversight of historic rehabilitation projects for which tax			
32	credits are anticipated.			
33	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the			
34	general fund to support the preservation and care of historical African American graves			
35	and cemeteries.			
36	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
37	second year from the general fund is provided to support the preservation and care of			
38	historical African American graves at the East End Cemetery in Henrico County, Virginia			
39	and the Evergreen Cemetery in Richmond, Virginia.			
40	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
41	year from the general fund is provided to support the preservation and care of historical			
42	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			
43	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
44	second year from the general fund is provided to support the preservation and care of			
45	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
46	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
47	year from the general fund is provided to support the preservation and care of historical			
48	African American graves at the African-American Burial Ground for the Enslaved at			
49	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
50	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
51	year from the general fund is provided to support the preservation and care of historical			
52	African American graves at the New River and West Dublin Cemeteries in Pulaski			
53	County, Virginia.			

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
2	year from the general fund is provided to support the preservation and care of historical				
3	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
4	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the second				
5	year from the general fund is provided to support the preservation and care of historical				
6	African American graves at the following cemeteries in Hampton, Virginia: 212 graves at				
7	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
8	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
9	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
10	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second year				
11	from the general fund is provided to support the preservation and care of historical African				
12	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
13	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the second				
14	year from the general fund is provided to support the preservation and care of historical				
15	African American graves at six cemeteries in Alexandria, Virginia.				
16	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second year				
17	from the general fund is provided to support the preservation and care of historical African				
18	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
19	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
20	from the general fund is provided to support the preservation and care of historical African				
21	American graves at Mountain View Cemetery in Radford, Virginia.				
22	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
23	year from the general fund is provided to support the preservation and care of historical				
24	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
25	County, Virginia.				
26	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
27	year from the general fund is provided to support the preservation and care of historical				
28	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
29	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
30	from the general fund is provided to support the preservation and care of historical African				
31	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
32	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
33	from the general fund is provided to support the preservation and care of historical African				
34	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
35	J. The Department of Historic Resources is authorized to collect administrative fees for the				
36	provision of easement and stewardship services. Revenues generated from the easement fee				
37	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
38	Code of Virginia.				
39	K. The Department of Historic Resources is authorized to enter into an agreement with one or				
40	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
41	to enrolled students for data collection and outreach activities to expand Virginia's historical				
42	property catalogue to include underrepresented African American and indigenous				
43	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000				
44	the second year from the general fund is provided for the internship program.				
45	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
46	and \$159,479 the second year from the general fund is provided to maintain an underwater				
47	archaeology program.				
48	M. The Department of Historic Resources is authorized to enter into an agreement with one or				
49	more indigenous Virginia tribes to identify and protect their cultural properties and to provide				
50	paid internships to students for data collection and outreach activities that expand Virginia's				
51	historical property catalogue to include underrepresented indigenous properties. Included				
52	within the amounts in this item, \$50,000 the first year and \$50,000 the second year from the				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided for paid internships for data collection.			
2	N. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be			
3	deposited to the Virginia Black, Indigenous, and People of Color Historic Preservation			
4	Fund, as established in § 10.1-2202.5, Code of Virginia. Such funds and funding			
5	authorized in paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session			
6	I, may be used for the preservation of historic sites. Notwithstanding the provisions of §			
7	10.1-2202.5 F, Code of Virginia, grants from the Fund may be awarded to eligible			
8	recipients provided that the grantee provides a perpetual public benefit to be determined			
9	by the Director.			
10	O. Out of the amounts in this item, \$20,000,000 the first year from the general fund is			
11	provided to establish a competitive grant program to support improvements at significant			
12	historic sites and history museums in Virginia in anticipation of the country's			
13	Semiquincentennial. The department shall develop guidelines and establish procedures for			
14	awarding this funding, which shall include eligibility criteria for applicants, a minimum			
15	one-third match from grantees, and any other criteria the department determines			
16	reasonable to carry out the provisions of this paragraph. Of the amount authorized, the			
17	department is authorized to recover costs incurred in administering this program. Any			
18	balances for the purposes specified in this paragraph which are unexpended on June 30,			
19	2025, shall not revert to the general fund but shall be carried forward and reappropriated.			
20	P. Out of the amounts in this item, \$400,000 the first year from the general fund is			
21	provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney			
22	Rock House Museum.			
23	Q. Out of the amounts in this item, \$5,000,000 the first year from the general fund is			
24	provided to the County of Prince William to support activities undertaken by the National			
25	Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 provided			
26	by the County of Prince William.			
27	R. Out of the amounts in this item, \$285,000 the first year from the general fund is			
28	provided to the County of Appomattox for renovation of facilities of the Carver Price			
29	Legacy Museum.			
30	S. Out of the amounts in this item, \$500,000 the first year from the general fund is			
31	provided to the City of Roanoke for improvements at the Virginia Museum of			
32	Transportation.			
33	T. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year			
34	from the general fund is provided to the City of Charlottesville for school-based public			
35	learning and engagement programs at the Jefferson School African American Heritage			
36	Center and the Center for Local Knowledge Programs.			
37	U. Out of the amounts in this item, \$500,000 the first year from the general fund is			
38	provided to the County of Westmoreland for activities undertaken by Stratford Hall for			
39	preservation and expanded interpretation.			
40	V. Out of the amounts in this item, \$500,000 the first year from the general fund is			
41	provided to the County of Richmond for activities undertaken by the Menokin Foundation			
42	for preservation and restoration.			
43	W. Out of the amounts in this item, \$100,000 the first year from the general fund is			
44	provided to the County of Brunswick for the conservation and restoration of Saint Paul's			
45	College Museum and Archives.			
46	X. Out of the amounts in this item, \$1,500,000 the first year from the general fund is			
47	provided to the County of James City for the Preservation Virginia and its subsidiary, the			
48	Jamestown Rediscovery Foundation, to support studies, permitting, schematic designs,			
49	and archaeology needed to implement flood protection measures at Jamestown.			
50	Y. Out of the amounts in this item, \$884,800 the first year from the general fund is			
51	provided to the County of Bedford to support emergency stabilization and restoration			
52	measures of the 1857 Slave Dwelling located at Poplar Forest.			

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Z. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Richmond to support capital improvements at the Valentine Museum.					
2						
3	AA. Out of the amounts in this item, \$200,000 the first year from the general fund is provided to the County of Botetourt to support improvements at the Buchanan Theater.					
4						
5	BB. Out of the amounts in this item, \$850,000 the first year from the general fund is provided to the County of Clarke for structural repairs to the Burwell-Morgan Mill.					
6						
7	CC. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the County of Fairfax to support Black Women United for Action in the creation of an African American Research Fellowship to be undertaken at the George Washington Presidential Library at Mount Vernon.					
8						
9						
10						
11	DD. Out of the amounts in this item, \$950,000 the first year from the general fund is provided to the City of Richmond to support the JXN Project.					
12						
13	372. Administrative and Support Services (59900).....			\$1,557,678	\$1,557,678	
14	General Management and Direction (59901).....	\$1,557,678	\$1,557,678			
15	Fund Sources: General.....	\$1,251,918	\$1,251,918			
16	Special.....	\$124,776	\$124,776			
17	Federal Trust.....	\$180,984	\$180,984			
18	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
19	Out of the amounts for Administrative and Support Services, the department shall administer state grants to nonstate agencies pursuant to Item 490 of this act.					
20						
21	Total for Department of Historic Resources.....			\$49,354,905	\$16,185,105	
22	General Fund Positions.....	38.00	38.00			
23	Nongeneral Fund Positions.....	19.00	19.00			
24	Position Level.....	57.00	57.00			
25	Fund Sources: General.....	\$45,499,301	\$12,329,501			
26	Special.....	\$1,359,547	\$1,359,547			
27	Commonwealth Transportation.....	\$226,807	\$226,807			
28	Dedicated Special Revenue.....	\$105,010	\$105,010			
29	Federal Trust.....	\$2,164,240	\$2,164,240			
30	§ 1-109. MARINE RESOURCES COMMISSION (402)					
31	373. Marine Life Management (50500).....			\$33,016,720	\$26,266,720	
32	Marine Life Information Services (50501).....	\$1,469,113	\$1,469,113			
33	Marine Life Regulation Enforcement (50503).....	\$11,221,366	\$11,221,366			
34	Artificial Reef Construction (50506).....	\$73,079	\$73,079			
35	Chesapeake Bay Fisheries Management (50507).....	\$10,113,996	\$6,363,996			
36	Oyster Propagation and Habitat Improvement (50508).....	\$3,500,000	\$500,000			
37						
38	Shellfish Management (50509).....	\$6,639,166	\$6,639,166			
39	Fund Sources: General.....	\$18,121,481	\$14,371,481			
40	Special.....	\$7,318,507	\$7,318,507			
41	Commonwealth Transportation.....	\$363,743	\$363,743			
42	Trust and Agency.....	\$3,000,000	\$0			
43	Dedicated Special Revenue.....	\$858,396	\$858,396			
44	Federal Trust.....	\$3,354,593	\$3,354,593			
45	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1, Chapters 18 and 20, Code of Virginia.					
46						
47						
48	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the					

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided for annual membership dues to the Atlantic States Marine				
2	Fisheries Commission.				
3	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
4	the general fund is provided for annual membership dues to the Potomac River Fisheries				
5	Commission.				
6	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
7	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
8	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
9	Commonwealth Transportation Fund.				
10	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
11	second year shall be transferred to Marine Life Regulation Enforcement from the				
12	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
13	into the Marine Patrols Fund.				
14	E.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
15	from the general fund, and \$3,000,000 the first year from nongeneral funds is provided to				
16	support oyster replenishment and oyster restoration activities. From these amounts				
17	\$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be				
18	used to provide support for oyster restoration.				
19	2. Any unexpended general fund balances designated by the agency for oyster remediation				
20	activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be				
21	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
22	3. Out of the amounts provided to support oyster replenishment and oyster restoration				
23	activities, the Commission may expend up to \$200,000 from the general fund the first year				
24	to support the Potomac River Fisheries Commission implementation of an oyster				
25	revitalization project in the Potomac River. The funding is contingent on an equal amount				
26	of support being provided for the project by the state of Maryland. If the matching funds				
27	are not provided, the Commission may use the funding for other oyster replenishment				
28	projects.				
29	F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for				
30	the non-federal share of costs of an Army Corps of Engineers environmental restoration				
31	project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining				
32	balance at year-end shall be carried forward to the subsequent fiscal year.				
33	374. Coastal Lands Surveying and Mapping (51000).....			\$2,698,879	\$2,698,879
34	Coastal Lands and Bottomlands Management				
35	(51001).....	\$2,698,879	\$2,698,879		
36	Fund Sources: General.....	\$1,471,259	\$1,471,259		
37	Special.....	\$30,304	\$30,304		
38	Dedicated Special Revenue.....	\$1,006,528	\$1,006,528		
39	Federal Trust.....	\$190,788	\$190,788		
40	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
41	of Virginia.				
42	375. Tourist Promotion (53600).....			\$229,663	\$229,663
43	Virginia Saltwater Sport Fishing Tournament				
44	(53601).....	\$229,663	\$229,663		
45	Fund Sources: Special.....	\$229,663	\$229,663		
46	Authority: Title 28.2, Chapter 2, Code of Virginia				
47	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
48	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years				
49	of the biennium.				
50	376. Administrative and Support Services (59900).....			\$3,153,039	\$3,153,039
51	General Management and Direction (59901).....	\$3,153,039	\$3,153,039		

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$2,860,425	\$2,860,425		
2	Special.....	\$124,102	\$124,102		
3	Dedicated Special Revenue.....	\$168,512	\$168,512		
4	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
5	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
6	reasonable fee per record, from persons or organizations requesting copies of computerized				
7	lists of licenses issued by the commission.				
8	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
9	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
10	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
11	administrative cost of issuing gear licenses.				
12	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
13	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
14	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
15	and Senate Finance and Appropriations Committees.				
16	Total for Marine Resources Commission.....			\$39,098,301	\$32,348,301
17	General Fund Positions.....	142.50	142.50		
18	Nongeneral Fund Positions.....	29.00	29.00		
19	Position Level.....	171.50	171.50		
20	Fund Sources: General.....	\$22,453,165	\$18,703,165		
21	Special.....	\$7,702,576	\$7,702,576		
22	Commonwealth Transportation.....	\$363,743	\$363,743		
23	Trust and Agency.....	\$3,000,000	\$0		
24	Dedicated Special Revenue.....	\$2,033,436	\$2,033,436		
25	Federal Trust.....	\$3,545,381	\$3,545,381		
26	TOTAL FOR OFFICE OF NATURAL AND				
27	HISTORIC RESOURCES.....			\$1,087,608,074	\$614,652,395
28	General Fund Positions.....	1,125.50	1,126.50		
29	Nongeneral Fund Positions.....	1,164.00	1,164.00		
30	Position Level.....	2,289.50	2,290.50		
31	Fund Sources: General.....	\$615,221,520	\$210,512,141		
32	Special.....	\$61,217,661	\$61,091,361		
33	Commonwealth Transportation.....	\$590,550	\$590,550		
34	Enterprise.....	\$14,322,062	\$14,322,062		
35	Trust and Agency.....	\$107,056,798	\$39,056,798		
36	Dedicated Special Revenue.....	\$220,306,675	\$220,306,675		
37	Federal Trust.....	\$68,892,808	\$68,772,808		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

2 § 1-110. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)

3	377. Administrative and Support Services (79900).....			\$932,092	\$782,092
4	General Management and Direction (79901).....	\$932,092	\$782,092		
5	Fund Sources: General.....	\$932,092	\$782,092		

6 Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

7 A. The Secretary of Public Safety and Homeland Security shall present revised six-year
8 state and local juvenile and state and local responsibility adult offender population
9 forecasts to the Governor, the Chairs of the House Appropriations and Senate Finance and
10 Appropriations Committees, and the Chairs of the House Courts of Justice and Senate
11 Judiciary Committees by October 15 of each year. The secretary shall ensure that the
12 revised forecast for state-responsible adult offenders shall include an estimate of the
13 number of probation violators included each year within the overall population forecast
14 who may be appropriate for alternative sanctions.

15 B. The secretary shall continue to work with other secretaries to (i) develop services
16 intended to improve the re-entry of offenders from prisons and jails to general society and
17 (ii) enhance the coordination of service delivery to those offenders by all state agencies.
18 The secretary shall provide a status report on actions taken to improve offender
19 transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including
20 improvements to the preparation and provision for employment, treatment, and housing
21 opportunities for those being released from incarceration. The report shall be provided to
22 the Governor and the Chairs of the House Appropriations and Senate Finance and
23 Appropriations Committees no later than November 15 of each year.

24 C.1. The Secretary of Public Safety and Homeland Security, in collaboration with the
25 Secretary of Education and the Secretary of Health and Human Resources, with the
26 cooperation and assistance of the Department of Planning and Budget, the Virginia
27 Association of Counties, and the Virginia Municipal League, shall evaluate and submit to
28 the General Assembly no later than October 15, 2024, a report on juvenile detention center
29 cost savings strategies. The report shall include a proposal to reduce state formula
30 financial assistance for juvenile confinement in local facilities (“juvenile detention center
31 block grant”) in order to incentivize consolidation of juvenile detention centers in the
32 Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers
33 for consolidation, identifying the five to eight facilities recommended for closure and
34 alternative facilities recommended to house youth impacted by the closures; (ii) describe
35 the criteria used to identify such facilities including, but not limited to, distance between
36 the facilities recommended for closure and the recommended alternative sites of
37 incarceration, funded and licensed capacity, historical and projected average daily
38 population by region, age and condition of facilities and their electronic security systems,
39 outstanding debt service, deferred maintenance and annual maintenance reserve as a
40 percentage of the replacement asset value, potential for repurposing or sale of facilities
41 recommended for closure, regional distribution of juvenile detention centers, and
42 availability of programming; (iii) estimate the state savings that would result from
43 elimination of juvenile detention center block grant funding for facilities recommended for
44 closure, net any expected increase in block grant or per diem funding for facilities
45 recommended to house additional youth; and (iv) recommend two to five options for
46 reinvesting the net savings in services for youth involved or at-risk of becoming involved
47 in the juvenile justice system.

48 2. In addition, the report shall assess alternative delivery models for education services at
49 juvenile detention centers, including: (i) determining the extent to which each juvenile
50 detention center currently implements or could further implement cost effective staffing
51 methods, including strategies identified in the 2021 Board of Education report entitled
52 “Recommendations for Appropriate Staffing and Funding Levels Necessary for State
53 Operated Programs (SOPs) in Regional and Local Detention Centers”; (ii) continuing to
54 develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii)

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	utilizing full-time special education teachers to coordinate, plan, and substitute for part-time				
2	teachers shared with either the local school division or other state operated programs; and (iv)				
3	determining and providing the feasibility and potential cost savings of each alternative				
4	delivery model, as well as specific actions to implement each model.				
5	D. The Secretary of Public Safety and Homeland Security, with the cooperation and				
6	assistance of the Virginia Association of Counties, the Virginia Municipal League, the				
7	Virginia Sheriffs' Association, the Virginia Association of the Chiefs of Police, and other				
8	appropriate stakeholders, shall evaluate and submit to the General Assembly no later than				
9	November 1, 2024, a report to establish authority in the Code of Virginia for local civilian-led				
10	units designed to respond, investigate, and handle calls for services related to minor traffic				
11	accidents and other duties as assigned. The report shall include potential legislative language,				
12	any costs savings to local police and sheriff departments, research around best practices from				
13	other states, recommendations for implementation and tasks that could be assigned to local				
14	civilian-led units, and a list of potential challenges the units could face being set up by local				
15	jurisdictions.				
16	E. The Secretary of Public Safety and Homeland Security shall complete a review and				
17	assessment of the sufficiency of fire and emergency medical services funding in the				
18	Commonwealth. The review and assessment shall include, but not be limited to, (i)				
19	identification of local, state, and federal funding provided to support local fire and emergency				
20	medical services by locality or region, and to the extent possible, trends in funding by source;				
21	(ii) consideration of identifiable fire or emergency medical service funding needs by locality				
22	or region; (iii) identification of factors that influence or differentiate the ability of localities or				
23	regions to meet the funding needs of local and regional fire and emergency medical services;				
24	(iv) factors influencing the ability of localities or regions to meet fire and emergency medical				
25	services funding needs; and, (v) consideration of the costs and benefits of consolidation state-				
26	level administration of fire and emergency medical services funding and oversight, to include				
27	an assessment of administrative models used in other states. In completing the assessment, the				
28	Secretary shall convene at least three stakeholder group meetings whose membership shall				
29	include, but not be limited to, representatives from the Department of Fire Programs, the				
30	Office of Emergency Medical Services, the Virginia Fire Services Council, Virginia's				
31	Regional EMS Councils, the Virginia Fire Chiefs Association, the Virginia Association of				
32	Counties, and the Virginia Municipal League. Included in the appropriation for this item is				
33	\$150,000 the first year from the general fund for the Secretary to procure the services of				
34	technical experts to complete the review and assessment. The Secretary shall provide a				
35	summary report of the findings of the review and assessment, as well as any				
36	recommendations, to the Chairs of the House Committee on Appropriations and the Senate				
37	Committee on Finance and Appropriations no later than November 1, 2024.				
38	378. Disaster Planning and Operations (72200).....			\$625,794	\$625,794
39	Emergency Planning and Homeland Security				
40	(72210).....	\$625,794	\$625,794		
41	Fund Sources: Federal Trust.....	\$625,794	\$625,794		
42	Total for Secretary of Public Safety and Homeland				
43	Security.....			\$1,557,886	\$1,407,886
44	General Fund Positions.....	6.00	6.00		
45	Nongeneral Fund Positions.....	3.00	3.00		
46	Position Level.....	9.00	9.00		
47	Fund Sources: General.....	\$932,092	\$782,092		
48	Federal Trust.....	\$625,794	\$625,794		
49	§ 1-111. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
50	379. Adjudication Training, Education, and Standards				
51	(32600).....			\$2,470,557	\$2,463,222
52	Prosecutorial Training (32604).....	\$2,470,557	\$2,463,222		
53	Fund Sources: General.....	\$835,028	\$827,693		
54	Special.....	\$1,418,662	\$1,418,662		

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$216,867	\$216,867		
2	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
3	Total for Commonwealth's Attorneys' Services				
4	Council.....			\$2,470,557	\$2,463,222
5	General Fund Positions.....	7.00	7.00		
6	Position Level.....	7.00	7.00		
7	Fund Sources: General.....	\$835,028	\$827,693		
8	Special.....	\$1,418,662	\$1,418,662		
9	Federal Trust.....	\$216,867	\$216,867		
10	380.	Omitted.			
11	381.	Omitted.			
12	382.	Omitted.			
13	§ 1-112. DEPARTMENT OF CORRECTIONS (799)				
14	383.	Instruction (19700).....		\$34,697,874	\$34,697,874
15		Career and Technical Instructional Services for			
16		Youth and Adult Schools (19712).....		\$13,234,500	\$13,234,500
17		Adult Instructional Services (19713).....		\$14,358,178	\$14,358,178
18		Instructional Leadership and Support Services			
19		(19714).....		\$7,105,196	\$7,105,196
20		Fund Sources: General.....		\$34,187,596	\$34,187,596
21		Federal Trust.....		\$510,278	\$510,278
22		Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
23	384.	Supervision of Offenders and Re-entry Services		\$130,874,054	\$130,874,054
24		(35100).....			
25		Probation and Parole Services (35106).....		\$119,442,833	\$119,442,833
26		Community Residential Programs (35108).....		\$6,008,897	\$6,008,897
27		Administrative Services (35109).....		\$5,422,324	\$5,422,324
28		Fund Sources: General.....		\$127,522,587	\$127,522,587
29		Dedicated Special Revenue.....		\$2,951,467	\$2,951,467
30		Federal Trust.....		\$400,000	\$400,000
31		Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
32		Virginia.			
33		A. By September 1 of each year, the Department of Corrections shall provide a status			
34		report on the Statewide Community-Based Corrections System for State-Responsible			
35		Offenders to the Chairs of the House Courts of Justice; Health, Welfare and Institutions;			
36		and Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and			
37		Social Services; and Finance and Appropriations Committees and to the Department of			
38		Planning and Budget. The report shall include a description of the department's progress in			
39		implementing evidence-based practices in probation and parole districts, and its plan to			
40		continue expanding this initiative into additional districts. The section of the status report			
41		on evidence-based practices shall include an evaluation of the effectiveness of these			
42		practices in reducing recidivism and how that effectiveness is measured.			
43		B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
44		second year from nongeneral funds to support the implementation of evidence-based			
45		practices in probation and parole districts. The source of the funds is the Drug Offender			
46		Assessment Fund.			
47		C. The Department of Corrections shall coordinate with the Department of Motor Vehicles			

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	(DMV) to provide identification cards to inmates through the DMV Connect program.			
2	385.	A. The following process shall be applicable in order for any county, city, or regional jail		
3		authority (hereinafter referred to as “the locality”) to receive state reimbursement for a portion		
4		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
5		and 53.1-81, Code of Virginia:		
6		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
7		which it wishes its request to be considered, the following information in a format specified		
8		by the department:		
9		a. the information and documents required by §53.1-82.1, Code of Virginia;		
10		b. Specifications for the proposed construction or renovation; and		
11		c. Detailed cost estimates.		
12		2. The Department of Corrections shall review the request and make its comments and		
13		recommendations to the State Board of Local and Regional Jails.		
14		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
15		based corrections plan and jail population forecast submitted by the locality and make their		
16		comments and recommendation concerning them to the State Board of Local and Regional		
17		Jails.		
18		4. The State Board of Local and Regional Jails shall review and take action on the request,		
19		after reviewing the comments and recommendations of the Departments of Corrections and		
20		Criminal Justice Services. It may modify any aspect of the request before approving it. The		
21		Board shall not approve any request unless the following conditions have been met:		
22		a. the project is consistent with the projected number of local and state responsible offenders		
23		to be housed in such facility;		
24		b. the project meets the design criteria set out in the State Board of Local and Regional Jails'		
25		Standards for Planning, Design, Construction and Reimbursement of Local Correctional		
26		Facilities;		
27		c. the project is proposed to be built using standards for a minimum security facility, as		
28		adopted by the Board, unless the use of more expensive construction standards is justified,		
29		based on a documented projection of offender populations that would require a higher level of		
30		security;		
31		d. the project can be completed and operated in a cost-efficient manner; and		
32		e. any other criteria established by the Board.		
33		5.a. If the State Board of Local and Regional Jails (the Board) approves a request, the Board		
34		shall (i) submit to the Department of General Services (DGS) as soon as is practicable after		
35		Board approval, but no later than August 1, all submittal elements of a Planning Study or its		
36		equivalent, and such other essential documents and forms as may be appropriate to determine		
37		building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to		
38		doors, windows, HVAC, and security systems, construction, expansion, and renovation of		
39		existing jail facilities; any existing design document for each project; the detailed list of the		
40		Board-approved costs; and any other information requested by DGS to perform a design and		
41		cost review; and (ii) submit to the Department of Planning and Budget by no later		
42		than September 15, a summary of the project and a detailed list of the Board-approved costs.		
43		Using the project information provided by the Department of Corrections and the localities,		
44		DGS shall provide a cost review of the Board-approved project no later than October 15 and		
45		shall inform the Department of Planning and Budget and the Chairs of the House		
46		Appropriations and Senate Finance and Appropriations Committees of the outcome of its		
47		review.		
48		b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and		
49		amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of		
50		Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS		

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to conduct a cost review process of projects approved by the Board.			
2	6. If the State Board of Local and Regional Jails approves a request, the Department of			
3	Criminal Justice Services shall submit to the Department of Planning and Budget by			
4	October 1 a summary of the alternatives to incarceration included in the community-based			
5	corrections plan approved for the project, along with a projection of the state funds needed			
6	to implement these programs.			
7	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
8	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
9	its recommendations concerning the approval of the request for reimbursement of jail			
10	construction or renovation costs and whether state funding is appropriate to support the			
11	alternatives to incarceration included in the community-based corrections plan.			
12	B. The Department of Corrections shall provide an annual report on the status of jail			
13	construction and renovation projects as approved for funding by the General Assembly.			
14	The report shall be limited to those projects which increase bed capacity. The report shall			
15	include a brief summary description of each project, the total capital cost of the project			
16	and the approved state share of the capital cost, the number of beds approved, along with			
17	the net number of new beds if existing beds are to be removed, and the closure of any			
18	existing facilities, if applicable. The report shall include the six-year population forecast,			
19	as well as the double-bunking capacity compared to the rated capacity for each project			
20	listed. The report shall also include the general fund impact on community corrections			
21	programs as reported by the Department of Criminal Justice Services, and the			
22	recommended financing arrangements and estimated general fund requirements for debt			
23	service as provided by the State Treasurer. Copies of the report shall be provided by			
24	October 1 of each year to the Chairs of the Senate Finance and Appropriations and House			
25	Appropriations Committees and to the Director, Department of Planning and Budget.			
26	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
27	renovation or rehabilitation of any facility to house any inmate in secure custody which			
28	results in increased jail capacity without the prior approval of the State Board of Local and			
29	Regional Jails.			
30	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
31	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
32	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
33	by the State Board of Local and Regional Jails.			
34	D. The State Board of Local and Regional Jails shall include within its reporting formats			
35	on the capacity of each local and regional jail, a measure of the actual jail capacity, which			
36	shall include double-bunking, with exceptions as appropriate, in the judgment of the			
37	Board, for isolation, segregation, or medical cells, or similar units which would not			
38	normally be double-bunked. Exceptions to this measure of capacity may also be made for			
39	jails which were constructed prior to 1980. A report including the double-bunking			
40	capacity, as well as the standard State Board of Local and Regional Jails measure of rated			
41	capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairs of			
42	the Senate Finance and Appropriations and House Appropriations Committees by October			
43	1 of each year.			
44	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25			
45	percent of the cost of constructing, enlarging, or renovating local or regional jails, for			
46	projects approved by the Governor on or after July 1, 2017.			
47	386.	Financial Assistance for Confinement of Inmates		
48		in Local and Regional Facilities (35600).....		\$32,401
49		Financial Assistance for Construction of Local and		\$0
50		Regional Jails (35603).....	\$32,401	
51		Fund Sources: General.....	\$32,401	\$0
52		Authority: §§ 53.1-80 and 53.1-81, Code of Virginia		
53		The appropriation in this Item shall be used to pay the Commonwealth's share of the costs		
54		to construct, renovate, or expand a local correctional facility. After reviewing requests for		

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of				
2	costs approved by the Board of Corrections for the following facility, not to exceed the				
3	amount shown:				
4	Franklin County Jail - Security Enhancements	\$32,401			
5	387. Operation of State Residential Community				
6	Correctional Facilities (36100).....			\$18,054,579	\$16,496,128
7	Community Facility Management (36101).....	\$1,758,043	\$1,758,043		
8	Supervision and Management of Probates (36102).....	\$11,464,764	\$9,906,313		
9	Rehabilitation and Treatment Services - Community				
10	Residential Facilities (36103).....	\$1,734,226	\$1,734,226		
11	Medical and Clinical Services - Community				
12	Residential Facilities (36104).....	\$985,679	\$985,679		
13	Food Services - Community Residential Facilities				
14	(36105).....	\$907,784	\$907,784		
15	Physical Plant Services - Community Residential				
16	Facilities (36106).....	\$1,204,083	\$1,204,083		
17	Fund Sources: General.....	\$17,154,579	\$15,596,128		
18	Special.....	\$900,000	\$900,000		
19	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
20	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second year				
21	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
22	Department of Corrections. The nongeneral funds are to come from the fees collected from				
23	probationers assigned to the diversion centers to cover a portion of the cost of housing them,				
24	pursuant to § 19.2-316.4 D, Code of Virginia.				
25	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
26	second year from the general fund for the establishment of opioid treatment programs in the				
27	detention and diversion centers. The department shall report annually to the Governor, the				
28	Chairs of the House Appropriations and the Senate Finance and Appropriations Committees,				
29	and the Department of Planning and Budget on the status of the program, including recidivism				
30	and illegal drug relapse of participants in the program.				
31	388. Operation of Secure Correctional Facilities (39800)....			\$917,765,354	\$900,644,192
32	Supervision and Management of Inmates (39802).....	\$608,953,929	\$598,216,114		
33	Rehabilitation and Treatment Services - Prisons				
34	(39803).....	\$56,401,769	\$56,401,769		
35	Prison Management (39805).....	\$55,621,210	\$49,237,863		
36	Food Services - Prisons (39807).....	\$42,644,437	\$42,644,437		
37	Agribusiness (39811).....	\$13,829,336	\$13,829,336		
38	Correctional Enterprises (39812).....	\$53,187,596	\$53,187,596		
39	Physical Plant Services - Prisons (39815).....	\$87,127,077	\$87,127,077		
40	Fund Sources: General.....	\$860,952,758	\$843,831,596		
41	Special.....	\$56,812,596	\$56,812,596		
42	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
43	A. Included in this appropriation is \$1,920,000 the first year and \$1,920,000 the second year				
44	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
45	generated by prison commissary operations:				
46	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
47	Inc., to provide transportation for family members to visit offenders in prison and other				
48	ancillary services to family members;				
49	2. \$1,625,000 the first year and \$1,625,000 the second year for distribution to organizations				
50	that work to enhance faith-based services to inmates; and				
51	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. The Department of Corrections is authorized to contract with other governmental				
2	entities to house male and female prisoners from those jurisdictions in facilities operated				
3	by the department.				
4	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
5	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
6	between the Commonwealth of Virginia and other governmental entities for the housing				
7	of prisoners in facilities operated by the Virginia Department of Corrections.				
8	3. The Department of Corrections shall determine whether it may be possible to contract				
9	to house additional federal inmates or inmates from other states in space available within				
10	state correctional facilities. The department may, subject to the approval of the Governor,				
11	enter into such contracts, to the extent that sufficient bedspace may become available in				
12	state facilities for this purpose.				
13	C. The Department of Corrections may enter into agreements with local and regional jails				
14	to house state-responsible offenders in such facilities and to affect transfers of convicted				
15	state felons between and among such jails. Such agreements shall be governed by the				
16	provisions of Item 61 of this act.				
17	D. To the extent that the Department of Corrections privatizes food services, the				
18	department shall also seek to maximize agribusiness operations.				
19	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
20	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
21	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
22	more than it exports.				
23	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
24	concerning articles and services produced or manufactured by persons confined in state				
25	correctional facilities, shall be construed such that the term "manufactured" articles shall				
26	include "remanufactured" articles.				
27	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
28	shall continue to operate a behavioral correction program. Offenders eligible for such a				
29	program shall be those offenders: (i) who have never been convicted of a violent felony as				
30	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
31	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
32	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
33	recommend a sentence of four years or more in facilities operated by the Department of				
34	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
35	substance abuse. For any such offender, the court may impose the appropriate sentence				
36	with the stipulation that the Department of Corrections place the offender in an intensive				
37	therapeutic community-style substance abuse treatment program as soon as possible after				
38	receiving the offender. Upon certification by the Department of Corrections that the				
39	offender has successfully completed such a program of a duration of 24 months or longer,				
40	the court may suspend the remainder of the sentence imposed by the court and order the				
41	offender released to supervised probation for a period specified by the court.				
42	2. If an offender assigned to the program voluntarily withdraws from the program, is				
43	removed from the program by the Department of Corrections for intractable behavior, fails				
44	to participate in program activities, or fails to comply with the terms and conditions of the				
45	program, the Department of Corrections shall notify the court, outlining specific reasons				
46	for the removal and shall reassign the defendant to another incarceration assignment as				
47	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
48	imposed by the court, as provided by law.				
49	3. The Department of Corrections shall collect the data and develop the framework and				
50	processes that will enable it to conduct an in-depth evaluation of the program three years				
51	after it has been in operation. The department shall submit a report periodically on the				
52	program to the Chief Justice as he may require and shall submit a report on the				
53	implementation of the program and its usage to the Secretary of Public Safety and				
54	Homeland Security and the Chairs of the House Appropriations and Senate Finance and				
55	Appropriations Committees by June 30 of each year.				

ITEM 388.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
2	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
3	operate food service activities serving agency staff and the general public. The source of the				
4	funds shall be revenues generated by the program. Any revenues so generated by the program				
5	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
6	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
7	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
8	expenditures of this program.				
9	I. Federal funds received by the Department of Corrections from the federal Residential				
10	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
11	indirect cost recoveries into the general fund.				
12	J. The Department of Corrections shall continue to operate a separate program for inmates				
13	under 18 years old who have been tried and convicted as adults and committed to the				
14	Department of Corrections. This separation of these offenders from the general prison				
15	population is required by the requirements of the federal Prison Rape Elimination Act.				
16	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923 the				
17	second year and two positions from the general fund for the Sex Offender Residential				
18	Treatment Program.				
19	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from the				
20	general fund and five positions to implement the recommendations of the Secretary of Public				
21	Safety and Homeland Security's November 2020 workgroup on Access to Sex Offender				
22	Treatment.				
23	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
24	from the general fund for the expansion and subsidization of the family video visitation				
25	services in its secure correctional facilities.				
26	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245 the				
27	second year and 33 positions from the general fund to reduce the ratio of mental health				
28	clinicians to inmates in correctional facilities.				
29	389.	Prison Medical and Clinical Services (39700).....		\$270,781,966	\$270,781,966
30		Offsite Healthcare Costs (39702).....	\$63,988,371	\$64,091,796	
31		Pharmaceutical Costs (39703).....	\$54,010,612	\$55,388,736	
32		Department of Corrections-managed Facility			
33		Healthcare Costs (39704).....	\$152,782,983	\$151,301,434	
34		Fund Sources: General.....	\$267,915,789	\$267,915,789	
35		Special.....	\$566,137	\$566,137	
36		Federal Trust.....	\$2,300,040	\$2,300,040	
37	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
38	A. Out of this appropriation, \$2,379,000 the first year and \$2,379,000 the second year from				
39	nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is				
40	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
41	Department of Justice.				
42	B. The Department of Corrections shall continue to coordinate with the Department of				
43	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
44	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
45	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
46	occurs. Procedures shall also include provisions for medical providers to bill the Department				
47	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
48	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
49	outpatient health care services, the Department of Corrections and the Department of Medical				
50	Assistance Services shall consult with the applicable provider community to ensure that				
51	administrative burdens are minimized and payment for health care services is rendered in a				
52	prompt manner.				
53	C. Included in the appropriation for this item is funding for the first year and the second year				

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund for six medical contract monitors. The persons filling these			
2	positions shall have the responsibility of closely monitoring the adequacy and quality of			
3	inmate medical services in Department of Corrections' facilities.			
4	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts			
5	of Assembly, shall be continued. The workgroup shall annually report on the progress and			
6	outcomes of the university medical pilots authorized in this Item. The report shall be			
7	provided to the Chairs of the House Appropriations and Senate Finance and			
8	Appropriations Committees no later than October 15 of each year.			
9	390. Administrative and Support Services (39900).....		\$206,305,669	\$203,753,669
10	General Management and Direction (39901).....	\$35,358,248	\$35,358,248	
11	Information Technology Services (39902).....	\$84,578,086	\$82,678,086	
12	Accounting and Budgeting Services (39903).....	\$6,837,931	\$6,837,931	
13	Architectural and Engineering Services (39904).....	\$20,764,292	\$20,214,292	
14	Jail Regulation, Inspections, and Investigations			
15	(39905).....	\$1,052,444	\$1,052,444	
16	Human Resources Services (39914).....	\$15,821,272	\$15,821,272	
17	Planning and Evaluation Services (39916).....	\$2,199,728	\$2,199,728	
18	Procurement and Distribution Services (39918).....	\$16,451,008	\$16,451,008	
19	Training Academy (39929).....	\$11,822,586	\$11,822,586	
20	Offender Classification and Time Computation			
21	Services (39930).....	\$11,420,074	\$11,318,074	
22	Fund Sources: General.....	\$195,948,687	\$192,396,687	
23	Special.....	\$9,191,064	\$10,191,064	
24	Dedicated Special Revenue.....	\$165,918	\$165,918	
25	Federal Trust.....	\$1,000,000	\$1,000,000	
26	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
27	A.1. Any plan to modernize and integrate the automated systems of the Department of			
28	Corrections shall be based on developing the integrated system in phases, or modules.			
29	Furthermore, any such integrated system shall be designed to provide the department the			
30	data needed to evaluate its programs, including that data needed to measure recidivism.			
31	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
32	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
33	maintaining and enhancing the offender management system.			
34	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
35	from nongeneral funds to be used for installation and operating expenses of the			
36	telemedicine program operated by the Department of Corrections. The source of the funds			
37	is revenue from inmate fees collected for medical services.			
38	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second			
39	year from nongeneral funds to be used by the Department of Corrections for the			
40	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
41	Corrections Construction Unit Special Operating Fund on the books of the			
42	Commonwealth to reflect the activities of contracts between the Corrections Construction			
43	Unit and (i) institutions within the Department of Corrections for work not related to a			
44	capital project and (ii) agencies without the Department of Corrections for work			
45	performed for those agencies.			
46	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
47	Department of Corrections, shall receive offenders into the state correctional system from			
48	local and regional jails at such time as he determines that sufficient, secure and			
49	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
50	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
51	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
52	correctional system. The director shall report monthly to the Secretary of Public Safety			
53	and Homeland Security and the Department of Planning and Budget on the number of			
54	inmates housed in the state correctional system, the number of inmate beds available, and			

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the number of offenders housed in local and regional jails that meet the criteria set out in §				
2	53.1-20 A. and B.				
3	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
4	placed, erected or constructed on, or removed or demolished from the property of the				
5	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
6	subject to review and approval by the Art and Architectural Review Board as contemplated by				
7	§ 2.2-2402 , Code of Virginia. However, if the Department of Corrections seeks to construct a				
8	facility that is not a secure correctional facility or a structure located on the property of a				
9	secure correctional facility, then the Department of Corrections shall submit that structure to				
10	the Art and Architectural Review Board for review and approval by that board. Such other				
11	structures could include probation and parole district offices or regional offices.				
12	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
13	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
14	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
15	construction of water capacity and service line(s) adequate to serve the needs of the				
16	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
17	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
18	improvements necessary to serve the facilities, including an eight-inch water service line, and				
19	including engineering and land/easement acquisition costs, shall be paid by the				
20	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
21	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
22	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
23	twelve inches, in order to accommodate planned county needs.				
24	G. Notwithstanding the provisions of § 58.1-3403 , Code of Virginia, the Department of				
25	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
26	any county, city, or town.				
27	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
28	work with the Virginia Community College System and its workforce development programs				
29	and services to provide fidelity bonds to those offenders released from jails or state				
30	correctional centers who are required to provide fidelity bonds as a condition of employment.				
31	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
32	to pay the costs of this activity.				
33	I. In the event the Department of Corrections closes a correctional facility for which it has				
34	entered into an agreement with any locality to pay a proportionate share of the debt service for				
35	the establishment of utilities to serve the facility, the department shall continue to pay its				
36	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
37	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
38	second year from the general fund for the costs of security technology and hardware for the				
39	inmate telephone system.				
40	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
41	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
42	and to promote family integration in the correctional centers designated for intensive re-entry				
43	programs. The department shall submit a report by October 15 of each year to the Chairs of				
44	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
45	of Public Safety and Homeland Security, and the Department of Planning and Budget on the				
46	use of this funding.				
47	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
48	second year from the general fund and four positions to assist the State Board of Local and				
49	Regional Jails in carrying out its duties under the authority of § 53.1-69.1 , Code of Virginia,				
50	to review deaths of inmates in local correctional facilities. One of the positions provided is for				
51	an Executive Director.				
52	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
53	Assembly, the Director, Department of Corrections, shall implement the recommendations				
54	relating to the Department of Corrections made by the Department of Medical Assistance				
55	Services in its November 30, 2017 report on streamlining the Medicaid application and				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
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1	enrollment process for incarcerated individuals.			
2	2. For the purpose of implementing these recommendations, included in the appropriation			
3	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,			
4	and \$112,200 the first year and \$112,200 the second year from nongeneral funds and two			
5	positions.			
6	N. By September 1 of each year, the Department of Corrections shall remit data to the			
7	Director of the Department of Planning and Budget and the Chairs of the House			
8	Appropriations and Senate Finance and Appropriations Committees regarding medical			
9	treatment provided to offenders at each facility. The data shall include, as a proportion of			
10	average daily population at each facility, the levels of inmates who received care,			
11	including: the specific proportions of inmates from each facility who were treated as			
12	inpatients, the specific proportion of inmates from each facility who were treated as			
13	outpatients, data on prescription drug administration, and the proportion of inmates from			
14	each facility who received other discrete services. When negotiating contracts with			
15	healthcare vendors, the Department of Corrections shall include the reporting of data			
16	required under this paragraph as a requirement within the contract.			
17	O. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
18	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
19	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
20	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives			
21	of Clarke County to promote the use of the land for economic development purposes. The			
22	VIP shall enter into a memorandum-of-understanding with Clarke County on the			
23	development and execution of mutually advantageous economic development proposals.			
24	P. Included within the appropriation for this item is \$4,990,000 the first year and			
25	\$1,988,000 the second year from the general fund and \$1,000,000 the first year and			
26	\$2,000,000 the second year from the Contract Prisoners Special Revenue Fund for			
27	implementation of an electronic health records system in all facilities. The Department			
28	shall utilize its nongeneral funds appropriated for this purpose prior to using the general			
29	fund appropriation.			
30	Q. Included in the appropriation for this item is \$8,125,783 in the first year and			
31	\$8,125,783 in the second year and 105 positions from the general fund for the Department			
32	to implement the earned-sentence-credit structure set forth in House Bill 5148 and Senate			
33	Bill 5034 of the 2020 Special Session I.			
34	R. Included in the appropriation for this Item is \$550,000 the first year from the general			
35	fund for the estimated net increase in the operating cost of adult correctional facilities			
36	resulting from the enactment of sentencing legislation as listed below. This amount shall			
37	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,			
38	Code of Virginia.			
39	1. House Bill 18 and Senate Bill 7 -- \$50,000			
40	2. House Bill 22 and Senate Bill 210 -- \$50,000			
41	3. House Bill 36 and Senate Bill 44 -- \$50,000			
42	4. House Bill 172 -- \$50,000			
43	5. House Bill 1187 and Senate Bill 614 -- \$50,000			
44	6. House Bill 633 -- \$50,000			
45	7. Senate Bill 363 -- \$50,000			
46	8. Senate Bill 731 -- \$50,000			
47	9. Senate Bill 364 -- \$50,000			
48	10. Senate Bill 394 -- \$50,000			
49	11. Senate Bill 469 -- \$50,000			

ITEM 390.		Item Details(\$)		Appropriations(\$)		
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1	S. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the					
2	second year from the general fund for a pilot program for the Department of Corrections to					
3	expand efforts to engage students in high school and the Virginia Community College System					
4	to pursue careers in corrections through education, connection to employers, and awareness of					
5	the career trajectory for correctional officers.					
6	T. The Department of Corrections shall provide an assessment of its use of staffing posts and					
7	facility space with the goal of maximizing efficiency in light of the lower inmate population					
8	and correctional officer staffing level as compared to a decade ago. The assessment shall					
9	include: (i) the Department's authorized, funded, and filled position levels over the past ten					
10	years; (ii) a summary of the current methodology for establishing staffing levels for each					
11	facility; (iii) an examination of establishing per facility staffing ratios, with distinct measures					
12	for double bunked and non-double bunked units, that may be used to set target staffing levels					
13	depending on inmate populations; and (iv) facility age, outstanding maintenance needs, and					
14	debt services. The Director of the Department of Corrections, or his designees, shall meet					
15	quarterly with the appropriate staff from the Department of Planning and Budget, the House					
16	Appropriations Committee, and the Senate Finance and Appropriations Committee to provide					
17	updates on the assessment, and shall provide a report by December 1, 2024.					
18	Total for Department of Corrections.....			\$1,578,511,897	\$1,557,247,883	
19	General Fund Positions.....	13,120.00	13,120.00			
20	Nongeneral Fund Positions.....	218.50	218.50			
21	Position Level.....	13,338.50	13,338.50			
22	Fund Sources: General.....	\$1,503,714,397	\$1,481,450,383			
23	Special.....	\$67,469,797	\$68,469,797			
24	Dedicated Special Revenue.....	\$3,117,385	\$3,117,385			
25	Federal Trust.....	\$4,210,318	\$4,210,318			
26	§ 1-113. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)					
27	391. Criminal Justice Training and Standards (30300).....			\$6,944,704	\$6,069,704	
28	Criminal Justice Training Services (30303).....	\$3,202,244	\$2,602,244			
29	Standards and Training (30304).....	\$2,595,690	\$2,320,690			
30	Criminal Justice Academy Inspections and Audit					
31	Services (30307).....	\$1,146,770	\$1,146,770			
32	Fund Sources: General.....	\$5,942,969	\$5,817,969			
33	Special.....	\$1,001,735	\$251,735			
34	Authority: Title 9.1, Chapter 1, Code of Virginia.					
35	A. The Director of the Department of Criminal Justice Services (the Director) and the Board					
36	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,					
37	review all of the compulsory minimum training standards which are applicable to law-					
38	enforcement officers and update them as needed. The Director and the Board shall ensure that					
39	the training standards appropriately educate law-enforcement officers in the areas of mental					
40	health, community policing, and serving individuals who are disabled. The updated					
41	compulsory minimum training standards shall, where appropriate, include consideration of,					
42	but not be limited to, the recommendations of the President's Task Force on 21st Century					
43	Policing. The Director shall identify current resources available to officers in dealing with					
44	situations related to mental health and identify what resources are needed.					
45	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000					
46	the second year from the general fund for the Department to provide annual trainings on					
47	active shooter scenarios to school and community personnel.					
48	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630					
49	the second year from the general fund for oversight and management of the school resource					
50	officer and school security officer certification and training programs, the provision of basic					
51	training courses for school resource officers and school personnel, and development and					
52	update Virginia-specific training resources for school resource officers and school security					

ITEM 391.		Item Details(\$)		Appropriations(\$)	
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1	officers.				
2	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
3	\$595,630 the second year from the general fund for the purpose of expanding training				
4	provided to members of threat assessment teams.				
5	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
6	\$125,000 the second year from the general fund for the development of a case				
7	management tool for use by threat assessment teams, consistent with the provisions of				
8	House Bill 1734 of the 2019 Session of the General Assembly.				
9	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
10	\$871,890 the second year from the general fund to enhance school safety training				
11	provided to Virginia school personnel, to include hosting live trainings and conferences,				
12	developing online training and curricula, and developing Virginia-specific school safety				
13	resources.				
14	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the				
15	second year from the general fund and two positions to support proposed legislation in the				
16	2020 Special Session I of the General Assembly related to the decertification of law-				
17	enforcement officers.				
18	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the				
19	second year from the general fund and one position to support proposed legislation in the				
20	2020 Special Session I of the General Assembly related to the expansion of the				
21	decertification process of law-enforcement personnel.				
22	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the				
23	second year from the general fund to support proposed legislation in the 2020 Special				
24	Session I of the General Assembly related to the development of a statewide officer				
25	database for purposes of sharing information between law-enforcement agencies.				
26	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the				
27	second year from the general fund and six positions to support proposed legislation in the				
28	2020 Special Session I of the General Assembly to establish statewide mandatory				
29	minimum training standards for law-enforcement training academies.				
30	J. Notwithstanding the provisions of §§ 2.2-5515 , 15.2-1721.1 , and 52-11.3 , a waiver from				
31	the Criminal Justice Services Board is only required for the continued use of rifles of .50				
32	caliber or higher or ammunition of .50 caliber or higher for use in such rifles and not for				
33	other types of firearms or ammunition of .50 caliber or higher.				
34	392. Criminal Justice Research, Planning and				
35	Coordination (30500).....			\$3,549,471	\$3,749,471
36	Criminal Justice Research, Statistics, Evaluation,				
37	and Information Services (30504).....	\$3,549,471	\$3,749,471		
38	Fund Sources: General.....	\$3,549,471	\$3,749,471		
39	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
40	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
41	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
42	School Climate Survey.				
43	B. Included in the appropriation for this item is \$515,101 the first year and \$515,101 the				
44	second year from the general fund and three positions for the sex trafficking response				
45	coordination activities of the Department, pursuant to the provisions of House Bill 2576				
46	and Senate Bill 1669 of the 2019 Session of the General Assembly.				
47	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
48	the general fund is provided to establish the Virginia sexual assault forensic examiner				
49	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
50	of the General Assembly.				
51	D. Included in the appropriation for this item is \$1,622,405 the first year and \$1,622,405				

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the second year from the general fund and three positions for crisis intervention team training				
2	to law-enforcement officers and dispatchers, and to provide technical assistance in support of				
3	the Mental Health Awareness Response and Community Understanding Services (MARCUS)				
4	alert system.				
5	E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in				
6	the second year from the general fund and one position to support a data analyst to analyze				
7	data from the Community Policing Database.				
8	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the				
9	second year from the general fund to provide an online human trafficking recognition training				
10	course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of				
11	Virginia.				
12	G. Included within the appropriation for this item is \$200,000 the first year and \$400,000 the				
13	second year from the general fund for the Demand Reduction and Safe Harbor for Domestic				
14	Minor Sex Trafficked Youth pilot program, consistent with the provisions of Chapter 556 of				
15	the 2023 Session of the General Assembly.				
16	393. Asset Forfeiture and Seizure Fund Management and				
17	Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
18	Coordination of Asset Seizure and Forfeiture				
19	Activities (30602).....	\$6,226,895	\$6,226,895		
20	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
21	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
22	394. Financial Assistance for Administration of Justice				
23	Services (39000).....			\$226,128,308	\$226,324,784
24	Criminal Justice Assistance Grants (39002).....	\$211,633,681	\$211,830,157		
25	Criminal Justice Grants Fiscal Management Services				
26	(39003).....	\$1,256,178	\$1,256,178		
27	Criminal Justice Policy and Program Services				
28	(39004).....	\$13,238,449	\$13,238,449		
29	Fund Sources: General.....	\$125,357,491	\$127,553,967		
30	Special.....	\$2,006,624	\$6,624		
31	Trust and Agency.....	\$4,298,130	\$4,298,130		
32	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
33	Federal Trust.....	\$80,860,243	\$80,860,243		
34	Authority: Title 9.1, Chapter 1, Code of Virginia.				
35	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
36	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
37	1968, as amended. Of these amounts, ten percent is available for administration, and the				
38	remainder is available for grants to state agencies and local units of government. The				
39	remaining federal funds are to be passed through as grants to localities, with a required 25				
40	percent local match. Also included in this appropriation is \$452,128 the first year and				
41	\$452,128 the second year from the general fund for the required matching funds for state				
42	agencies.				
43	2. The Department of Criminal Justice Services shall provide a summary report on federal				
44	anti-crime and related grants which will require state general funds for matching purposes				
45	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
46	purpose of the grant, and the amount of federal and state funds recommended, organized by				
47	topical area and fiscal period. The report shall indicate whether each grant represents a new				
48	program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs				
49	of the Senate Finance and Appropriations and House Appropriations Committees and the				
50	Director, Department of Planning and Budget by January 1 of each year.				
51	B. The Department of Criminal Justice Services is authorized to make grants and provide				
52	technical assistance out of this appropriation to state agencies, local governments, regional,				
53	and nonprofit organizations for the establishment and operation of programs for the following				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	purposes and up to the amounts specified:			
2	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and			
3	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first			
4	year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal			
5	Justice Services Board shall adopt such rules as may reasonably be required for the			
6	distribution of funds and for the establishment, operation and service boundaries of state-			
7	supported regional criminal justice training academies.			
8	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,			
9	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding			
10	for the establishment of any new criminal justice training academy from July 1, 2024,			
11	through June 30, 2026.			
12	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services			
13	may approve a new regional criminal justice academy serving the Counties of Clarke,			
14	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,			
15	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,			
16	the Frederick County Emergency Communications Center, to be established and operated			
17	consistent with a written agreement, provided to the Board, between the local governing			
18	bodies, chief executive officers, and chief law enforcement officers of the aforementioned			
19	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy			
20	shall be eligible to receive state funding in a manner consistent with the currently existing			
21	regional criminal justice training academies. However, no current existing regional			
22	criminal justice training academy other than the Rappahannock Regional Criminal Justice			
23	Academy will receive less funding as a result of the creation of the new regional academy.			
24	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the			
25	second year from dedicated special revenue, and \$5,988,807 the first year and \$8,388,807			
26	the second year from the general fund. The Department of Criminal Justice Services shall			
27	provide a report on the current and projected status of federal, state and local funding for			
28	victim-witness programs supported by the Fund. Copies of the report shall be provided			
29	annually to the Secretary of Public Safety and Homeland Security, the Department of			
30	Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House			
31	Appropriations Committees by October 16 of each year.			
32	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
33	\$1,615,000 the second year from the general fund.			
34	b. In the event that the federal government reduces or removes support for the CASA			
35	programs, the Governor is authorized to provide offsetting funding for those impacted			
36	programs out of the unappropriated balances in this Act.			
37	c. The Department of Criminal Justice Services (the Department) shall convene a work			
38	group to study and make recommendations on requiring a local court-appointed special			
39	advocate (CASA) program to be established and available in every judicial district of the			
40	Commonwealth. The work group shall include the CASA Program Coordinator,			
41	representatives of at least two local CASA programs, at least two volunteer court-			
42	appointed special advocates, at least two judges of a juvenile and domestic relations			
43	district court and one judge of a circuit court sitting in a judicial district where a local			
44	CASA program is established, at least two judges of a juvenile and domestic relations			
45	district court and one judge of a circuit court sitting in a judicial district where no local			
46	CASA program has been established, a representative from the Department of Social			
47	Services, and any other stakeholders deemed appropriate by the Department. The work			
48	group shall identify any judicial districts in the Commonwealth where no local CASA			
49	program has been established and determine the feasibility, including analyzing any			
50	obstacles, of requiring the establishment of a local CASA program in every judicial			
51	district. The work group shall report its findings and recommendations to the Governor			
52	and the General Assembly by November 1, 2024.			
53	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia,			
54	\$3,000,000 the first year and \$3,000,000 the second year from the dedicated special			
55	revenue fund, and \$1,400,000 the first year and \$1,400,000 the second year from the			
56	general fund, to provide grants to local programs and prosecutors that provide services to			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	victims of domestic violence. Of this amount, at least \$500,000 the first year and at least				
2	\$500,000 the second year is provided to support sexual assault service providers and hospitals				
3	as described in clause (iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022				
4	Session of the General Assembly.				
5	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the				
6	second year from general fund to support pre and post incarceration professional services and				
7	guidance that increase the opportunity for, and the likelihood of, successful reintegration into				
8	the community by adult offenders upon release from prisons and jails.				
9	6. To the Department of Behavioral Health and Developmental Services for the following				
10	activities and programs: (i) a partnership program between a local community services board				
11	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
12	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
13	cross systems mapping targeting juvenile justice and behavioral health.				
14	7. To the Department of Corrections for the following activities and programs: (i) community				
15	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
16	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
17	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
18	with rehabilitative services provided by the jail.				
19	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
20	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
21	be available to provide assistance to low income and previously incarcerated persons to				
22	restore their driving privileges so they can drive to work and keep a job.				
23	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the				
24	first year and \$153,600 the second year from the general fund. The Department of Criminal				
25	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall				
26	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the				
27	Department of Behavioral Health and Developmental Services.				
28	C.1. Out of this appropriation, \$28,411,628 the first year and \$28,411,628 the second year				
29	from the general fund is authorized to make discretionary grants and to provide technical				
30	assistance to cities, counties or combinations thereof to develop, implement, operate and				
31	evaluate programs, services and facilities established pursuant to the Comprehensive				
32	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183				
33	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of				
34	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is				
35	authorized to expend no more than five percent per year for state administration of these				
36	programs.				
37	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
38	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
39	shall conduct information and training sessions for judges and other judicial officials on the				
40	programs, services and facilities available through the Pretrial Services Act and the				
41	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
42	3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the				
43	general fund is provided for the expansion of pretrial services to the Counties of Botetourt and				
44	Alleghany.				
45	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
46	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
47	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
48	amounts are seventy-five percent of the costs projected in the community-based corrections				
49	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
50	percent as a condition of receiving these funds.				
51	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
52	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
53	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
54	amounts are seventy-five percent of the costs projected in the community-based corrections				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
2	percent as a condition of receiving these funds.				
3	E. In the event the federal government should make available additional funds pursuant to				
4	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
5	for competitive grants to programs providing services to domestic violence and sexual				
6	assault victims.				
7	F.1. Out of this appropriation, \$23,116,049 the first year and \$20,362,525 the second year				
8	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
9	such federal funds as are available shall be deposited to the School Resource Officer				
10	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
11	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
12	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
13	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
14	110, Code of Virginia.				
15	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
16	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the				
17	statewide administration of the Drug Abuse Resistance Education (DARE) program.				
18	c. The Director, Department of Criminal Justice Services, is authorized to establish a				
19	digital mapping program for Virginia public universities and community colleges, in				
20	addition to the existing digital mapping program for local school divisions, which may				
21	provide grants to public universities, two-year colleges, and community colleges to				
22	support technology that provides visual communication and collaboration tools to				
23	coordinate emergency response, such as floor plans that are available on cell phones and				
24	enhanced communication during an emergency.				
25	3. Subject to the development of criteria for the distribution of grants from the fund,				
26	including procedures for the application process and the determination of the actual				
27	amount of any grant issued by the department, the department shall award grants to either				
28	local law-enforcement agencies, where such local law-enforcement agencies and local				
29	school boards have established a collaborative agreement for the employment of school				
30	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
31	employment of school resource officers, or to local school divisions for the employment				
32	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
33	for the employment of school security officers in any public school. The application				
34	process shall provide for the selection of either school resource officers, school security				
35	officers, or both by localities. The department shall give priority to localities requesting				
36	school resource officers, school security officers, or both where no such personnel are				
37	currently in place. Localities shall match these funds based on the composite index of				
38	local ability-to-pay.				
39	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				
40	from the general fund for the implementation of a model critical incident response training				
41	program for public school personnel and others providing services to public schools, and				
42	the maintenance of a model policy for the establishment of threat assessment teams for				
43	each public school, including procedures for the assessment of and intervention with				
44	students whose behavior poses a threat to the safety of public school staff or other				
45	students.				
46	5. Included in the amounts appropriated for this item is \$132,254 the first year and				
47	\$132,254 the second year from the general fund for the purposes of collection and analysis				
48	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session				
49	of the General Assembly.				
50	G. Included in the amounts appropriated in this item is \$4,568,114 the first year and				
51	\$8,068,114 the second year from the general fund for grants to local sexual assault crisis				
52	centers (SACCs) and domestic violence programs to provide core and comprehensive				
53	services to victims of sexual and domestic violence, including ensuring such services are				
54	available and accessible to victims of sexual assault and dating violence committed				
55	against college students on- and off-campus.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and \$1,646,547			
2	the second year from the general fund and \$2,658,420 the first year and \$2,658,420 the			
3	second year from nongeneral funds is provided, to be distributed as follows: for the Southern			
4	Virginia Internet Crimes Against Children Task Force, \$3,096,547 the first year and			
5	\$3,096,547 the second year; and, for the creation of a grant program to law enforcement			
6	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and			
7	\$1,208,420 the second year.			
8	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
9	Forces shall each provide an annual report, in a format specified by the Department of			
10	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
11	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
12	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and			
13	Director, Department of Planning and Budget prior to the distribution of these funds each			
14	year.			
15	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
16	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
17	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
18	Virginia.			
19	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
20	year from the general fund is provided for training to local law enforcement to aid in their			
21	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
22	J.1. Included in the appropriation for this item is \$2,000,000 the first year and \$2,000,000 the			
23	second year from the general fund to continue the pilot programs authorized in Item 398,			
24	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond			
25	those participating in the pilot program the first year.			
26	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
27	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to			
28	the conditions of paragraph J.3. of this item.			
29	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
30	site performance, to include: (i) mental health screenings and assessments provided to			
31	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
32	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
33	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
34	following a positive identification for mental health disorders in jail or the receipt of mental			
35	health treatment within the facility. The Department shall provide a report on its findings to			
36	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
37	no later than October 15th each year.			
38	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
39	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
40	health pilot program.			
41	K. Included in the appropriations for this item is \$300,000 the first year and \$300,000 the			
42	second year from the general fund for the Department of Criminal Justice Services to make			
43	competitive grants to nonprofit organizations to support services for law enforcement,			
44	including post critical incident seminars and peer-supported critical incident stress			
45	management programs to promote officer safety and wellness, under guidelines to be			
46	established by the Department.			
47	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the			
48	second year from the general fund for the Virginia Beach Correctional Center for the Jail and			
49	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia			
50	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program			
51	consists of diversion, screening, assessment, treatment, and re-entry services for all			
52	incarcerated individuals with an active mental illness or substance use disorder diagnosis.			
53	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the			
54	second year from the general fund and four positions to support evidence-based gun violence			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	intervention and prevention services.			
2	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be			
3	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The			
4	Fund shall be established on the books of the Comptroller. All moneys accruing to the			
5	Fund, including funds appropriated for such purpose and any gifts, donations, grants,			
6	bequests, and other funds received on its behalf, shall be paid into the state treasury and			
7	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and			
8	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
9	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
10	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention			
11	and prevention programs. Expenditures and disbursements from the Fund shall be made			
12	by the State Treasurer on warrants issued by the Comptroller upon written request signed			
13	by the Director of the Department.			
14	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the			
15	Department, and the Department shall adopt guidelines and make funds available to			
16	agencies of local government, community-based organizations, and hospitals for the			
17	purpose of supporting implementation of evidence-informed gun violence intervention and			
18	prevention efforts, including street outreach, hospital-based violence intervention, and			
19	other violence intervention programs. Grant funds shall also support firearm suicide			
20	prevention and safe firearm removal practices from persons prohibited from possessing a			
21	firearm, including subjects of domestic violence protective orders, persons convicted of			
22	prohibitory crimes, and persons subject to substantial risk orders. The Department shall			
23	establish a grant procedure to govern funds awarded for this purpose.			
24	c. Out of the amounts appropriated for this item, \$9,000,000 the first year and \$9,000,000			
25	the second year from the general fund shall be deposited into the Firearm Violence			
26	Intervention and Prevention Fund. At least \$1,500,000 each year shall be provided to			
27	localities with disproportionate firearm-related homicides to support crime intervention			
28	and prevention through community engagement, including youth programs, to include at			
29	least \$500,000 the first year for the City of Portsmouth and at least \$1,000,000 the first			
30	year for the City of Norfolk.			
31	2.a. There is hereby created in the state treasury a special nonreverting fund to be known			
32	as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The			
33	Fund shall be established on the books of the Comptroller. All moneys appropriated by the			
34	General Assembly for the Fund, and from any other sources, public or private, shall be			
35	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the			
36	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
37	including interest thereon, at the end of each fiscal year shall not revert to the general fund			
38	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be			
39	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
40	the Director of the Department.			
41	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
42	reduction strategies, providing training for law-enforcement officers and prosecutors,			
43	providing forensic and related analytical equipment for law-enforcement agencies, and			
44	awarding grants to organizations such as local law-enforcement agencies, local attorneys			
45	for the Commonwealth, localities, social services providers, and nonprofit organizations			
46	that are engaged in group violence intervention efforts. No grants awarded shall be given			
47	to state agencies or offices. For the purposes of subsection N.2. of this item, "group			
48	violence intervention" means comprehensive law enforcement, prosecutorial, and			
49	community-based initiatives, substantially similar to Operation Ceasefire as implemented			
50	in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond			
51	and Los Angeles, California, which are documented by the Department of Justice and are			
52	carried out between members of law enforcement, members of the community, and social			
53	services providers. The Department shall establish an application process for awarding			
54	grants from the Fund, including criteria and procedures for determining the amount of a			
55	grant. Out of the amounts appropriated for this item, \$10,000,000 the first year and			
56	\$10,000,000 the second year from the general fund shall be deposited into the Operation			
57	Ceasefire Grant Fund.			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice				
2	Services, is authorized to expend no more than three percent per year for state administration				
3	of these programs.				
4	4.a. Out of the amounts appropriated for this item, \$14,000,000 the first year and \$14,000,000				
5	the second year from the general fund is provided for the Safer Communities Program to				
6	support holistic, community-based strategies that address the root causes and conditions of				
7	community violence. Such strategies shall be evidence-informed and/or community-driven				
8	and shall include: (i) afterschool programs and mentorships; (ii) connections to education and				
9	economic opportunities; (iii) trauma-informed mental health care; (iv) credible messengers				
10	and violence interrupters; and (v) strategies to build trust between law enforcement agencies				
11	and community stakeholders. Out of this amount, at least \$13,000,000 the first year and at				
12	least \$13,000,000 the second year shall be provided to the City of Norfolk, the City of				
13	Portsmouth, the City of Roanoke, and the City of Richmond, with a minimum award of				
14	\$2,500,000 per locality and the remainder allocated to each of the four localities based on				
15	population. Recipient localities shall (i) use grant funds to employ a full-time position				
16	dedicated to planning, implementation, and coordination of community violence reduction				
17	strategies, including utilizing existing violence reduction grants and pursuing additional grant				
18	opportunities, and (ii) provide quarterly reports to the Department detailing expenditures to				
19	date to ensure alignment with the requirements established in this paragraph.				
20	b. There is hereby established the Office of Safer Communities ("the Office") in the				
21	Department. The Office shall serve as a resource for research, evidence, and best practices for				
22	community-based violence intervention, including: (i) providing consultation to the Board of				
23	Criminal Justice Services as it administers the Firearm Violence Intervention and Prevention				
24	Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer Communities				
25	Program recipient localities to ensure collection of the expenditure reports required by the				
26	preceding paragraph; (iii) conducting outreach to current and potential recipients of violence				
27	intervention and prevention grants; and (iv) summarizing violence reduction grantees' use of				
28	funds, including any available outcome measures, noting alignment with national promising				
29	practices.				
30	c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit				
31	an annual report by November 1 of each year to the Chairs of the Virginia Crime				
32	Commission, House Courts of Justice Committee, Senate Judiciary Committee, House				
33	Appropriations Committee, and Senate Finance and Appropriations Committee. The updates				
34	and annual reports shall summarize the efforts of the Office, to include information collected				
35	pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research				
36	on best practices.				
37	d. Out of the amounts in subsection N.4.a of this item, \$925,000 the first year and \$900,000				
38	the second year is provided to support the Office, to include positions and support services for				
39	research, outreach, and reporting. The Office shall employ at least one position focused on				
40	coordination and outreach and at least one position focused on research and evidence. In				
41	addition, existing administrative funding and positions authorized under paragraphs M. and N.				
42	of this item shall support the Office. Of these amounts designated to support the Office, at				
43	least \$425,000 the first year and at least \$400,000 the second year shall be used for a contract				
44	with the Virginia Commonwealth University L. Douglas Wilder School of Government and				
45	Public Affairs (the School) for the School to collaborate with local entities who have received				
46	grant funding appropriated pursuant to subsection N. of this item, including local law				
47	enforcement agencies, to provide strategic planning, program evaluation, and data-driven				
48	innovations to improve the public sector's response to community violence. The School may				
49	collaborate with faculty and students from Virginia State University and Norfolk State				
50	University as needed.				
51	e. Grant funding provided pursuant to this subsection N. of this item that is used for law-				
52	enforcement equipment may solely be used for forensic and analytical purposes, in addition to				
53	other requirements set forth in this subsection N.				
54	O.1. Out of the appropriation in this item, \$3,500,000 the first year and \$1,500,000 the second				
55	year from the general fund is allocated for the Department of Criminal Justices Services to				
56	make competitive grants to combat hate crimes, including but not limited to target hardening				
57	activities, contractual security services, critical technology infrastructure, cybersecurity				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	resilience activates, monitoring, inspection and screening systems; security-related				
2	training for employed or volunteer security staff; and terrorism awareness training for				
3	employees. Eligible grant applicants include institutions or nonprofit organizations that				
4	have been targets of or are at risk of being targeted for hate crimes, as well as localities				
5	engaged in partnership programs with such institutions or nonprofit organizations. The				
6	Department shall establish grant guidelines to implement these provisions and shall				
7	provide a biennial or annual request for funding, based on the guidelines. For each grant				
8	requested, the application shall document the need for the grant, goals, and budget				
9	expenditure of these funds and any other sources that may be committed by institutions or				
10	nonprofit organizations to combat hate crimes. Funding provided in this item shall be				
11	awarded to the applicable locality to distribute to the grant recipient and shall not be used				
12	to supplant any other funding provided by localities to combat hate crimes.				
13	2. The Department shall disseminate information about the opportunity to stakeholders in				
14	order to ensure awareness of the grant process and timeline for application among				
15	interested institutions and nonprofit organizations. The Department may use up to \$50,000				
16	out of the appropriation in this item for the dissemination of such information.				
17	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the				
18	second year from the general fund to support the Virginia Victim Assistance Network.				
19	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the				
20	second year from the general fund is provided for a contract with Impact Living Services				
21	for the Impact First Responders program in Virginia to provide education and training				
22	related to trauma, resiliency, and critical incidence stress management, as well as peer and				
23	mental health support to first responders.				
24	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000				
25	the second year from the general fund for a witness protection program. Subject to the				
26	development of criteria for the distribution of grants, including procedures for the				
27	application process and determination of the actual amount of any grant issued by the				
28	department, the Director shall award grants to local law enforcement agencies,				
29	Commonwealth's Attorneys' offices, and other local government agencies as appropriate				
30	to provide temporary assistance to help alleviate potential intimidation of witnesses. The				
31	purpose of the grant program is to support witnesses and their families who may be in				
32	danger because of their cooperation with the investigation and prosecution of serious				
33	crimes. Grant awards shall be used to provide time-limited assistance of up to 90 days to				
34	witnesses to defray the costs associated with their ability to safely serve as a witness				
35	including, but not limited to, lodging, medical, transportation, food, and relocation				
36	expenses. The department shall work with the Virginia State Police, Office of the Attorney				
37	General, Virginia Sheriffs' Association, Virginia Association of the Chiefs of Police,				
38	Virginia Association of Commonwealth's Attorneys, and other appropriate stakeholders to				
39	establish an application process for awarding grants, to include criteria and procedures to				
40	determine the amount of the grant, eligible expenses, a reasonable maximum amount for				
41	witness assistance during the 90-day period, and a verification process to ensure funding is				
42	used for eligible witness expenses. The department, in consultation with stakeholders, may				
43	also recommend options for potential extensions of the 90-day period in extenuating				
44	circumstances for consideration by the General Assembly. Of this amount, the department				
45	is authorized to expend up to \$400,000 for a position and other expenses related to state				
46	administration of this program. Any remaining balance at year-end shall be carried				
47	forward to the subsequent fiscal year.				
48	S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the				
49	second year from the general fund for the Community Resource Opportunity Project.				
50	T. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000				
51	the second year from the general fund for youth development programs including: (i)				
52	\$2,000,000 the first year and \$2,000,000 the second year for the Big Heroes of Minority				
53	in Every Society (Big H.O.M.I.E.S.) program; and (ii) \$1,000,000 the first year and				
54	\$1,000,000 the second year for the Cleaning Up the Streets Youth Employment Program				
55	(C.U.T.S).				
56	U. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the				
57	second year from the general fund to the City of Richmond to support the Help Me Help				

ITEM 394.	Item Details(\$)		Appropriations(\$)		
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1	You program.				
2	V. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
3	second year from the general fund to support the REAL LIFE Initiative.				
4	W. Included in the appropriation for this item is \$2,000,000 the first year from the				
5	Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based				
6	Substance Use Disorder Treatment and Transition Fund.				
7	X.1. Included in the appropriation for this item is \$1,250,000 the first year and \$2,500,000 the				
8	second year from the general fund to increase competitive grants awarded through the Victim				
9	Services Grant Program. The Department shall prioritize grants to victim services agencies				
10	that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session I Acts of				
11	Assembly. This amount shall be in addition to nongeneral funds available through federal				
12	grants and special revenue included in this item.				
13	2. In addition to the amounts appropriated in the preceding paragraph, \$200,000 the first year				
14	from the general fund is included in this item for a contract with Ayuda to provide				
15	immigration, legal, and social services to victims of human trafficking in the Commonwealth.				
16	395.	Regulation of Professions and Occupations (56000)...		\$4,162,569	\$3,662,569
17		Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150	
18		Licensure, Certification, and Registration of			
19		Professions and Occupations (56046).....	\$2,381,040	\$1,881,040	
20		Enforcement of Licensing, Regulating and Certifying			
21		Professions and Occupations (56047).....	\$1,479,379	\$1,479,379	
22		Fund Sources: General.....	\$500,000	\$0	
23		Special.....	\$3,662,569	\$3,662,569	
24		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
25		Virginia.			
26	396.	Financial Assistance to Localities - General (72800)...		\$229,650,081	\$229,650,081
27		Financial Assistance to Localities Operating Police			
28		Departments (72813).....	\$229,650,081	\$229,650,081	
29		Fund Sources: General.....	\$229,650,081	\$229,650,081	
30		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
31		A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
32		departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except			
33		that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall			
34		also be distributed to a city without a qualifying police force that was created by the			
35		consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of			
36		§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165			
37		through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be			
38		\$229,650,081 the first year and \$229,650,081 the second year. The amount to be distributed to			
39		such a city created by consolidation shall equal the sum distributed to the city during the year			
40		prior to the effective date of the consolidation, net of any additional funds allocated by the			
41		Compensation Board to the sheriff of the consolidated city as a result of such consolidation,			
42		as adjusted in proportion to the increase or decrease in the total amount distributed to all			
43		localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of			
44		Virginia, the amount to be distributed to each locality in each year shall be proportionate to			
45		the amount distributed to that locality in FY 2018.			
46		B. For purposes of receiving funds in accordance with this program, it is the intention of the			
47		General Assembly that the Town of Boone's Mill shall be considered to have had a police			
48		department in operation since the 1980-82 biennium and is therefore eligible for financial			
49		assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
50		C.1. It is the intent of the General Assembly that state funding provided to localities operating			
51		police departments be used to fund local public safety services. Funds provided in this item			
52		shall not be used to supplant the funding provided by localities for public safety services.			

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. To ensure that state funding provided to localities operating police departments does not				
2	supplant local funding for public safety services, all localities shall annually certify to the				
3	Department of Criminal Justice Services the amount of funding provided by the locality to				
4	support public safety services and that the funding provided in this item was used to				
5	supplement that local funding. This certification shall be provided in such manner and on				
6	such date as determined by the department. The department shall provide this information				
7	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
8	Committees within 30 days following the submission of the local certifications.				
9	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
10	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
11	upon notification from the Superintendent of State Police that there is reason to believe				
12	that crime data reported by the locality to the Department of State Police in accordance				
13	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
14	notification by the superintendent that the data is accurate, the director shall make				
15	reimbursement of withheld funding due the locality when such corrections are made				
16	within the same fiscal year that funds have been withheld.				
17	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
18	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
19	upon notification from the Superintendent of State Police that there is reason to believe the				
20	police department within a locality is not registering sex offenders as required in § 9.1-				
21	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
22	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
23	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
24	the same fiscal year in which the local law enforcement agency comes into compliance.				
25	397. Administrative and Support Services (39900).....			\$5,376,259	\$5,376,259
26	General Management and Direction (39901).....	\$1,849,187	\$1,849,187		
27	Information Technology Services (39902).....	\$1,600,076	\$1,600,076		
28	Accounting and Budgeting Services (39903).....	\$1,926,996	\$1,926,996		
29	Fund Sources: General.....	\$5,001,545	\$5,001,545		
30	Special.....	\$374,714	\$374,714		
31	Authority: Title 9.1, Chapter 1, Code of Virginia.				
32	Total for Department of Criminal Justice Services...			\$482,038,287	\$481,059,763
33	General Fund Positions.....	99.50	99.50		
34	Nongeneral Fund Positions.....	81.50	81.50		
35	Position Level.....	181.00	181.00		
36	Fund Sources: General.....	\$370,001,557	\$371,773,033		
37	Special.....	\$13,272,537	\$10,522,537		
38	Trust and Agency.....	\$4,298,130	\$4,298,130		
39	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
40	Federal Trust.....	\$80,860,243	\$80,860,243		
41	§ 1-114. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
42	398. Emergency Preparedness (77500).....			\$32,180,165	\$32,180,165
43	Financial Assistance for Emergency Management				
44	and Response (77501).....	\$20,370,257	\$20,370,257		
45	Emergency Training and Exercises (77502).....	\$3,923,952	\$3,923,952		
46	Emergency Planning Preparedness Assistance				
47	(77503).....	\$3,359,630	\$3,359,630		
48	Emergency Preparedness and Response (77504).....	\$2,620,019	\$2,620,019		
49	Emergency Management Regional Coordination				
50	(77506).....	\$1,906,307	\$1,906,307		
51	Fund Sources: General.....	\$6,428,560	\$6,428,560		
52	Special.....	\$1,932,635	\$1,932,635		

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$23,818,970	\$23,818,970	
2	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31			
3	through 44-146.40, Code of Virginia.			
4	A. Included within this appropriation is the continuation of \$160,810 the first year and			
5	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous			
6	materials training program.			
7	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year			
8	from the general fund for the Department of Emergency Management to conduct			
9	multidisciplinary training, regional training and exercises related to man-made and natural			
10	disaster preparedness, including training consistent with the National Incident Management			
11	System (NIMS). Training shall involve, but is not to be limited to, local and state law			
12	enforcement, fire services, emergency medical services, public health agencies, and affected			
13	private and nonprofit entities, including colleges and universities. Training may be conducted			
14	with a state, local or federal agency or agencies having the capability or responsibility to			
15	coordinate or assist in emergency preparedness.			
16	C.1. The Virginia Department of Emergency Management is directed to identify, review and			
17	maintain a comprehensive list of state owned supplies, equipment, commodities, and other			
18	resources that may be required in the event of state shelter activation and coordinate the use of			
19	such state assets and resources in support of shelter activation.			
20	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with all			
21	affected state agencies, shall review all statewide plans related to state shelters, including but			
22	not limited to plans developed by the Department of Social Services, institutions of higher			
23	education, and all other state agencies. The State Coordinator is responsible for ensuring all			
24	plans support a comprehensive and uniform approach to emergency response, are regularly			
25	updated, and are aligned with the Commonwealth of Virginia Emergency Operations Plan.			
26	3. Following receipt of procurement orders from the Department of Social Services, pursuant			
27	to Item 333, paragraph B of this act, the Virginia Department of Emergency Management			
28	shall be responsible for all logistics functions as outlined in the Commonwealth of Virginia			
29	Emergency Operations Plan in support of emergency response and recovery related to state			
30	shelter activation, including but not limited to tracking and monitoring; personnel assistance;			
31	managing of resources; and delivery of equipment, goods and services to state activated			
32	shelters. The Department shall perform these logistics functions in coordination with all other			
33	state agencies, local government, federal government, and private sector partners.			
34	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
35	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,			
36	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments			
37	in proactively preparing for emergency sheltering situations.			
38	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the			
39	general fund to establish the Partners in Preparedness Program.			
40	399. Emergency Response and Recovery (77600).....		\$26,670,681	\$26,670,681
41	Emergency Response and Recovery Services			
42	(77601).....	\$4,373,706	\$4,373,706	
43	Financial Assistance for Emergency Response and			
44	Recovery (77602).....	\$20,189,470	\$20,189,470	
45	Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
46	Disaster Recovery Services (77604).....	\$2,004,901	\$2,004,901	
47	Fund Sources: General.....	\$1,753,933	\$1,753,933	
48	Special.....	\$306,340	\$306,340	
49	Commonwealth Transportation.....	\$1,296,787	\$1,296,787	
50	Federal Trust.....	\$23,313,621	\$23,313,621	
51	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-			
52	146.28(a) Code of Virginia.			
53	A. Subject to authorization by the Governor, the Department of Emergency Management may			

ITEM 399.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	employ persons to assist in response and recovery operations for emergencies or disasters				
2	declared either by the President of the United States or by the Governor of Virginia. Such				
3	employees shall be compensated solely with funds authorized by the Governor or the				
4	federal government for the emergency, disaster, or other specific event for which their				
5	employment was authorized. The Director, Department of Planning and Budget, is				
6	authorized to increase the agency's position level based on the number of positions				
7	approved by the Governor.				
8	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
9	may provide the department anticipation loans in such amounts as may be needed to				
10	appropriately reimburse localities and state agencies for costs associated with Emergency				
11	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
12	based on the reimbursements anticipated under the Emergency Management Assistance				
13	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
14	extended for a period longer than twelve months.				
15	C.1. Localities receiving reimbursements from the Department of Emergency				
16	Management for Emergency Management Assistance Compact (EMAC) mission costs				
17	shall reimburse the Department of Emergency Management for any overpayments within				
18	sixty (60) days of written notification of such overpayment.				
19	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
20	to the locality by the Department of Emergency Management and the amount reimbursed				
21	to the Department of Emergency Management by the state requesting emergency aid				
22	under the Compact.				
23	3. If the locality does not reimburse the Department of Emergency Management the				
24	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
25	withhold from any funds to be transferred to the locality the amount overpaid to the				
26	locality and transfer such withheld funds to the Department of Emergency Management.				
27	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
28	or his designee may provide the Department of Emergency Management anticipation				
29	loans in such amounts as may be needed to appropriately reimburse the Department for				
30	disaster related costs. Such loans shall be based on the federal reimbursements anticipated				
31	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
32	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
33	longer than twelve months, if necessary.				
34	400.	Virginia Emergency Operations Center (77800).....		\$4,175,265	\$4,175,265
35		Emergency Communications and Warning Point			
36		(77801).....	\$4,175,265	\$4,175,265	
37		Fund Sources: General.....	\$1,907,882	\$1,907,882	
38		Special.....	\$1,442,414	\$1,442,414	
39		Federal Trust.....	\$824,969	\$824,969	
40		Authority: Title 44 and § 52-47, Code of Virginia.			
41		A. Included within this appropriation is \$424,874 the first year and \$424,874 the second			
42		year from the general fund to support the Integrated Flood Observation and Warning			
43		System (IFLOWS) program.			
44		B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
45		from the general fund is provided for evaluating, upgrading, and maintaining the			
46		Integrated Flood Observation and Warning System (IFLOWS).			
47	401.	Administrative and Support Services (79900).....		\$13,392,967	\$13,267,967
48		General Management and Direction (79901).....	\$5,763,297	\$5,763,297	
49		Information Technology Services (79902).....	\$4,364,495	\$4,364,495	
50		Accounting and Budgeting Services (79903).....	\$1,799,698	\$1,799,698	
51		Public Information Services (79919).....	\$324,705	\$324,705	
52		Telecommunications (79930).....	\$1,140,772	\$1,015,772	
53		Fund Sources: General.....	\$5,317,291	\$5,192,291	

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$567,504	\$567,504		
2	Commonwealth Transportation.....	\$63,762	\$63,762		
3	Federal Trust.....	\$7,444,410	\$7,444,410		
4	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
5	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
6	assess emergencies and disasters that have been authorized sum sufficient funding by the				
7	Governor and provide to the Department of Planning and Budget and the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees written justification to				
9	support continuing sum sufficient funding longer than one year for a locally declared				
10	emergency (or disaster), three years for a state declared disaster, and five years for a				
11	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
12	that can be closed due to fulfillment of the state's obligations.				
13	2. The Department shall report on annual disaster expenditures and contracting. The report				
14	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
15	from the Disaster Recovery Fund separate from any other state, local, federal or private				
16	contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
17	reimbursements received during the previous fiscal year, itemizing for which event such				
18	reimbursements were made; iii) any contracts executed during a disaster and the expenditures				
19	and purposes for which they were executed. The State Coordinator shall provide the report to				
20	the Governor; Director, Department of Planning and Budget; and the Chairs of the House				
21	Appropriations and Senate Finance and Appropriations Committees by October 1 of each				
22	year.				
23	B.1. Localities and eligible private non-profit organizations that have received cost				
24	reimbursement through state and/or federal assistance programs to support homeland security				
25	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
26	that are subsequently notified that either a portion or all of the funds provided are to be				
27	returned, shall reimburse the Virginia Department of Emergency Management for such				
28	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
29	notified and receiving the request for reimbursement.				
30	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
31	prepaid to the entity involved by the Department of Emergency Management and the final				
32	amount approved by the granting agency. Localities and eligible private non-profit				
33	organizations shall certify that no interest was earned on overpaid funds if no interest is				
34	included in the remittance.				
35	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
36	60 days of being notified, the Comptroller is authorized to withhold the amount of				
37	overpayment from any eligible funds to be transferred to the locality or organization and				
38	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
39	the outstanding liability.				
40	4. The Department of Emergency Management shall not provide future prepayments to any				
41	locality or eligible private non-profit organization once the Comptroller has been required to				
42	withhold funding.				
43	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year				
44	from the general fund that shall only be used for costs associated with transforming the				
45	agency's information systems to conform with standards of the Virginia Information				
46	Technologies Agency.				
47	D. Out of this appropriation, \$281,240 the first year and \$281,240 the second year from the				
48	general fund is included for the financing costs of purchasing vehicles through the state's				
49	master equipment lease purchase program. It is the intent that the Department of Emergency				
50	Management establish a schedule for replacing emergency response vehicles using the master				
51	equipment lease purchase program.				
52	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year				
53	from the general fund to support regional satellite communications used by the agency in the				
54	event of an emergency.				

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year			
2	from the general fund to replace radios for regional coordinators, hazardous materials			
3	officers, disaster response and recovery officers, and other regional staff. The radios shall			
4	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired			
5	through the master equipment lease program.			
6	402.	A. All funds transferred to the Department of Emergency Management pursuant to the		
7		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
8		fund account to be used only for Disaster Recovery.		
9		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first		
10		year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this		
11		agency. Actual recoveries of statewide indirect costs up to the level of these estimates		
12		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.		
13		Amounts recovered in excess of these estimates shall be deposited to the general fund.		
14	403.	Information Systems Management and Direction		
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\$2,755,882 \$2,755,882

\$2,755,882 \$2,755,882

\$2,755,882 \$2,755,882

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Department of Emergency Management for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, the Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

ITEM 403.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,					
2	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems					
3	Development Technology Services dedicated special revenue shall be used to support the					
4	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the					
5	development and use of spatial data to support E-911 wireless activities in partnership with					
6	Enhanced Emergency Communications Services.					
7	404. Emergency Response Systems Development					
8	Technology Services (71200).....			\$23,290,775	\$23,290,775	
9	Emergency Communication Systems Development					
10	Services (71201).....	\$7,314,167	\$7,314,167			
11	Financial Assistance to Localities for Enhanced					
12	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640			
13	Financial Assistance to Service Providers for					
14	Enhanced Emergency Communications Services					
15	(71203).....	\$4,991,968	\$4,991,968			
16	Fund Sources: Dedicated Special Revenue.....	\$23,290,775	\$23,290,775			
17	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.					
18	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,					
19	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall					
20	be used for development and deployment of improvements to the statewide E-911 network.					
21	b. These funds shall remain unallotted until their expenditure has been approved by the					
22	Wireless E-911 Services Board.					
23	2. Out of the amounts for Emergency Communication Systems Development Services,					
24	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall					
25	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.					
26	B. The operating expenses, administrative costs, and salaries of the employees of the Public					
27	Safety Communications Division shall be paid from the Wireless E-911 Fund created					
28	pursuant to § 56-484.17.					
29	C. During next generation 911 service planning and deployment, the 911 Services Board may					
30	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's					
31	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),					
32	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for					
33	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service					
34	and ESInet objectives are achieved.					
35	Total for Department of Emergency Management.....			\$102,465,735	\$102,340,735	
36	General Fund Positions.....	73.85	73.85			
37	Nongeneral Fund Positions.....	155.15	155.15			
38	Position Level.....	229.00	229.00			
39	Fund Sources: General.....	\$15,407,666	\$15,282,666			
40	Special.....	\$4,248,893	\$4,248,893			
41	Commonwealth Transportation.....	\$1,360,549	\$1,360,549			
42	Dedicated Special Revenue.....	\$26,046,657	\$26,046,657			
43	Federal Trust.....	\$55,401,970	\$55,401,970			
44	§ 1-115. DEPARTMENT OF FIRE PROGRAMS (960)					
45	405. Fire Training and Technical Support Services					
46	(74400).....			\$11,565,448	\$11,565,448	
47	Fire Services Management and Coordination (74401)					
48	\$5,330,060	\$5,330,060			
49	Virginia Fire Services Research (74402).....	\$202,274	\$202,274			
50	Fire Services Training and Professional					
51	Development (74403).....	\$4,654,858	\$4,654,858			

ITEM 405.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Technical Assistance and Consultation Services					
2	(74404).....	\$338,128	\$338,128			
3	Emergency Operational Response Services					
4	(74405).....	\$107,073	\$107,073			
5	Public Fire and Life Safety Educational Services					
6	(74406).....	\$933,055	\$933,055			
7	Fund Sources: General.....	\$103,800	\$103,800			
8	Special.....	\$11,461,648	\$11,461,648			
9	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
10	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
11	revenue available from the Fire Programs Fund, after making the distributions set out in §					
12	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for					
13	the administrative costs of all activities assigned to it by law.					
14	B. Included in the amounts appropriated for this item is \$123,100 the first year and					
15	\$123,100 the second year from the Fire Programs Fund to implement a modular training					
16	program for volunteer firefighters in accordance with House Bill 729 of the 2018 Session					
17	of the General Assembly.					
18	406. Financial Assistance for Fire Services Programs					
19	(76400).....			\$50,433,415	\$53,707,527	
20	Fire Programs Fund Distribution (76401).....	\$47,108,415	\$50,382,527			
21	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
22	Categorical Grants (76403).....	\$825,000	\$825,000			
23	Fund Sources: Special.....	\$50,183,415	\$53,457,527			
24	Federal Trust.....	\$250,000	\$250,000			
25	Authority: §§ 38.2-401, Code of Virginia.					
26	407. Regulation of Structure Safety (56200).....			\$3,923,932	\$3,923,932	
27	State Fire Prevention Code Administration (56203)	\$3,923,932	\$3,923,932			
28	Fund Sources: General.....	\$3,363,810	\$3,363,810			
29	Special.....	\$560,122	\$560,122			
30	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.					
31	A. The State Fire Marshal may charge no fee for any permits or inspections of any school,					
32	whether it be public or private.					
33	B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations					
34	and the Senate Finance and Appropriations Committees, no later than November 1, 2024,					
35	that assesses options for increasing fees for fire inspections, other than complaint-based					
36	inspections, to align with the actual cost of providing the inspection service. The					
37	assessment shall include an analysis of inspection workload, costs incurred, and fees					
38	collected organized by categories that are based on the type of organizations and activities					
39	being inspected.					
40	Total for Department of Fire Programs.....			\$65,922,795	\$69,196,907	
41	General Fund Positions.....	29.25	29.25			
42	Nongeneral Fund Positions.....	57.75	57.75			
43	Position Level.....	87.00	87.00			
44	Fund Sources: General.....	\$3,467,610	\$3,467,610			
45	Special.....	\$62,205,185	\$65,479,297			
46	Federal Trust.....	\$250,000	\$250,000			
47	§ 1-116. DEPARTMENT OF FORENSIC SCIENCE (778)					
48	408. Law Enforcement Scientific Support Services					
49	(30900).....			\$64,075,932	\$64,153,890	

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Biological Analysis Services (30901).....	\$16,001,547	\$16,121,606		
2	Chemical Analysis Services (30902).....	\$15,469,465	\$15,469,465		
3	Toxicology Services (30903).....	\$12,461,265	\$12,419,164		
4	Physical Evidence Services (30904).....	\$10,787,289	\$10,787,289		
5	Training Services (30905).....	\$626,015	\$626,015		
6	Administrative Services (30906).....	\$8,730,351	\$8,730,351		
7	Fund Sources: General.....	\$61,295,876	\$61,373,834		
8	Federal Trust.....	\$2,780,056	\$2,780,056		
9	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
10	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
11	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
12	by any county, city, or town.				
13	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
14	criminal investigations, for which its case files for the years between 1973 and 1988 were				
15	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
16	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
17	form letters, one sent to each person whose evidence was tested, and one sent to each person				
18	whose evidence was not tested. Copies of each such letter shall be sent to the Chair of the				
19	Forensic Science Board and to the respective Chairs of the House Committee for Courts of				
20	Justice and the Senate Judiciary Committee. The Department of Corrections shall assist the				
21	board in effectuating this requirement by providing the addresses for all such persons to				
22	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases				
23	where the current address of the person cannot be ascertained, the Department of Corrections				
24	shall provide the last known address. The Chair of the Forensic Science Board shall report on				
25	the progress of this notification process at each meeting of the Forensic Science Board.				
26	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
27	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
28	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
29	tested, the Department of Forensic Science shall make available for inspection and copying				
30	such requested record after all personal and identifying information about the victims, their				
31	family members, and consensual partners has been redacted, except where disclosure of the				
32	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
33	to whom the certificate was issued states that the certificate is critical to an ongoing active				
34	investigation and that disclosure jeopardizes the investigation.				
35	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year				
36	from the general fund is provided for the ongoing financing costs of scientific equipment in				
37	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's				
38	master equipment lease purchase program.				
39	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the				
40	second year from the general fund for the estimated costs of materials needed for the				
41	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of the				
42	General Assembly.				
43	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall				
44	not enter into contracts or agreements for forensic laboratory services that i) require additional				
45	general fund resources for laboratory services that can otherwise be procured at lower costs,				
46	or ii) impose additional regulatory burdens on the staff of the Department to implement.				
47	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the				
48	second year from the general fund for four additional toxicology positions and associated				
49	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data				
50	collection initiative. Of the four positions, no fewer than one shall be assigned to the Western				
51	Laboratory in the City of Roanoke.				
52	G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood				
53	samples submitted in driving under the influence cases that it analyzed for alcohol and				
54	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class.				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case				
2	identifying information shall be removed from the identified blood samples and such				
3	blood samples shall be screened for the presence of drugs within a drug class. On at least				
4	an annual basis based on the calendar year, the Department of Forensic Science shall				
5	report the results of such drug screenings, including the number of blood samples				
6	screened, the types of drug classes detected, and the judicial districts in which the related				
7	driving under the influence cases arose, to the Department of Motor Vehicles in an				
8	aggregate manner. Beginning January 1, 2025, the Department of Forensic Science shall				
9	provide for the analysis of all blood samples of drivers killed in motor vehicle and				
10	commercial motor vehicle accidents, as submitted by the Office of the Chief Medical				
11	Examiner, for both alcohol and drug content and shall report such content to the Office of				
12	the Chief Medical Examiner.				
13	Total for Department of Forensic Science.....			\$64,075,932	\$64,153,890
14	General Fund Positions.....		342.00	342.00	
15	Nongeneral Fund Positions.....		27.00	27.00	
16	Position Level.....		369.00	369.00	
17	Fund Sources: General.....		\$61,295,876	\$61,373,834	
18	Federal Trust.....		\$2,780,056	\$2,780,056	
19	§ 1-117. DEPARTMENT OF JUVENILE JUSTICE (777)				
20	409.	Instruction (19700).....		\$18,388,881	\$18,388,881
21		Youth Instructional Services (19711).....	\$11,638,537	\$11,638,537	
22		Career and Technical Instructional Services for			
23		Youth and Adult Schools (19712).....	\$3,057,271	\$3,057,271	
24		Instructional Leadership and Support Services			
25		(19714).....	\$3,693,073	\$3,693,073	
26		Fund Sources: General.....	\$15,939,506	\$15,939,506	
27		Special.....	\$10,752	\$10,752	
28		Federal Trust.....	\$2,438,623	\$2,438,623	
29		Authority: § 66-13.1, Code of Virginia.			
30	410.	Operation of Community Residential and		\$3,320,293	\$3,320,293
31		Nonresidential Services (35000).....			
32		Community Residential and Non-residential			
33		Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293	
34		Fund Sources: General.....	\$3,247,866	\$3,247,866	
35		Special.....	\$50,000	\$50,000	
36		Federal Trust.....	\$22,427	\$22,427	
37		Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,			
38		66-14, 66-22 and 66-24, Code of Virginia.			
39		A. Services funded out of this appropriation may include intensive supervision, day			
40		treatment, boot camp, and aftercare services, and should be integrated into existing			
41		services for juveniles.			
42		B. Included in the appropriation for this Item is \$2,920,000 in the first year and			
43		\$2,920,000 in the second year from the general fund for a Juvenile Community Placement			
44		Program, in which the department may contract with local juvenile detention centers to			
45		house juveniles committed to the department prior to their release. The funding provided			
46		shall support a minimum of 40 juvenile detention center beds. The department shall			
47		develop program guidelines that at a minimum will include which juveniles qualify for			
48		placement, length of stay, level of security, mental health services, alcohol and substance			
49		abuse services, as well as other services that will be provided to the juvenile while in the			
50		detention center.			
51	411.	Supervision of Offenders and Re-entry Services		\$73,191,389	\$73,191,389
52		(35100).....			

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Juvenile Probation and Aftercare Services (35102).....	\$15,702,378	\$15,702,378		
2	Probation and Parole Services (35106).....	\$46,603,366	\$46,603,366		
3	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
4	Administrative Services (35109).....	\$2,800,207	\$2,800,207		
5	Fund Sources: General.....	\$72,409,440	\$72,409,440		
6	Special.....	\$45,000	\$45,000		
7	Federal Trust.....	\$736,949	\$736,949		
8	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
9	Virginia.				
10	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
11	Juvenile Justice, including locally-operated court services units, shall not be required to				
12	provide drug screening and assessment services in conjunction with investigations ordered by				
13	the courts.				
14	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
15	the second year from the general fund to support mental health and substance abuse				
16	evaluation and treatment services for juveniles under state probation or parole. Out of this				
17	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
18	treatment by private providers for residents committed to the Department and found to be in				
19	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
20	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
21	services, including contracting with local providers as necessary.				
22	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
23	second year from the general fund that shall be used for emergency housing upon release from				
24	department custody. The department shall develop guidelines which at a minimum includes a				
25	juvenile selection process for placement and maximum lengths of stay.				
26	412. Financial Assistance to Local Governments for			\$57,262,673	\$57,262,673
27	Juvenile Justice Services (36000).....				
28	Financial Assistance for Juvenile Confinement in				
29	Local Facilities (36001).....	\$41,800,199	\$41,800,199		
30	Financial Assistance for Probation and Parole -				
31	Local Grants (36002).....	\$4,632,936	\$4,632,936		
32	Financial Assistance for Community based				
33	Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538		
34	Fund Sources: General.....	\$55,452,994	\$55,452,994		
35	Federal Trust.....	\$1,809,679	\$1,809,679		
36	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
37	A. From July 1, 2024 to June 30, 2026, the Board of Juvenile Justice shall not approve or				
38	commit additional funds for the state share of the cost of construction, enlargement or				
39	renovation of local or regional detention centers, group homes or related facilities. The board				
40	may grant exceptions only to address emergency maintenance projects needed to resolve				
41	immediate life safety issues. For such emergency projects, approval by both the Board of				
42	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
43	emergency projects must also comply with Board of Juvenile Justice standards.				
44	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
45	reimbursement of the state share of the cost of construction, maintenance, or operation of				
46	local or regional detention centers, group homes, or related facilities or programs shall include				
47	a statement noting that such approval is subject to the availability of funds and approval by				
48	the General Assembly at its next regular session.				
49	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
50	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
51	department, for each day after the department has received a valid commitment order and				
52	other pertinent information as required by § 16.1-287, Code of Virginia.				
53	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				

ITEM 412.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall apportion to localities the amounts appropriated in this Item.			
2	E.1. The appropriation for Financial Assistance for Community Based Alternative			
3	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year			
4	from the general fund for the implementation of the financial assistance provisions of the			
5	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,			
6	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating			
7	in this program and contributing through their local match an amount of local funds which			
8	is greater than they receive from the Commonwealth under this program are authorized,			
9	but not required, to provide a contribution greater than the state general fund contribution.			
10	In no case shall their local match be less than their state share.			
11	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of			
12	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the			
13	types of programs for which VJCCCA funding may be expended. The department shall			
14	establish a format to receive biennial or annual requests for funding from localities, based			
15	on these guidelines. For each program requested, the plan shall document the need for the			
16	program, goals, and measurable objectives, and a budget for the proposed expenditure of			
17	these funds and any other resources to be committed by localities.			
18	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
19	VJCCCA funds must be returned to the department by each grantee locality no later than			
20	October 1 of the fiscal year following the fiscal year in which they were received, or a			
21	similar amount may be withheld from the current fiscal year's periodic payments			
22	designated by the department for that locality. The Director, Department of Planning and			
23	Budget, may increase the general fund appropriation for this Item up to the amount of			
24	unobligated VJCCCA funds returned to the Department of Juvenile Justice.			
25	b. All such unobligated and reappropriated balances shall be used by the department for			
26	the purpose of awarding short-term supplementary grants to localities, for programs and			
27	services which have been demonstrated to improve outcomes, including reduced			
28	recidivism, of juvenile offenders. Such programs and services must augment and support			
29	current VJCCCA-funded programs within each affected locality. The grantee locality shall			
30	submit an outcomes report to the department, in accord with a written memorandum of			
31	agreement which shall accompany the supplementary grant award. This provision shall			
32	apply to funds obligated to and in the possession of the department and its grant recipients.			
33	The entity which returns unobligated funds under this provision shall not have a			
34	presumptive entitlement to a supplementary grant.			
35	c. The Department of Juvenile Justice, with the assistance of the Department of			
36	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit			
37	directors, juvenile and domestic relations district court judges, and juvenile justice			
38	advocacy groups, shall provide a report on the types of programs supported by the			
39	Juvenile Community Crime Control Act and whether the youth participating in such			
40	programs are statistically less likely to be arrested, adjudicated or convicted, or			
41	incarcerated for either misdemeanors or crimes that would otherwise be considered			
42	felonies if committed by an adult.			
43	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and			
44	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
45	juvenile offender demographics. The consolidated annual report shall address the progress			
46	of Virginia Juvenile Community Crime Control Act programs including the requirements			
47	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
48	juveniles served, the average cost for residential and nonresidential services, the number			
49	of employees, and descriptions of the contracts entered into by localities. Notwithstanding			
50	any other provisions of the Code of Virginia, the consolidated report shall be submitted to			
51	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate			
52	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland			
53	Security, and the Department of Planning and Budget by the first day of the regular			
54	General Assembly session.			
55	413. Operation of Secure Correctional Facilities			
56	(39800).....		\$83,090,889	\$83,090,889
57	Juvenile Corrections Center Management (39801)...	\$6,056,992	\$6,056,992	

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Food Services - Prisons (39807).....	\$3,081,967	\$3,081,967		
2	Medical and Clinical Services - Prisons (39810).....	\$9,202,724	\$9,202,724		
3	Physical Plant Services - Prisons (39815).....	\$7,062,747	\$7,062,747		
4	Offender Classification and Time Computation				
5	Services (39830).....	\$1,624,516	\$1,624,516		
6	Juvenile Supervision and Management Services				
7	(39831).....	\$48,906,417	\$48,906,417		
8	Juvenile Rehabilitation and Treatment Services				
9	(39832).....	\$7,155,526	\$7,155,526		
10	Fund Sources: General.....	\$80,575,534	\$80,575,534		
11	Special.....	\$1,070,067	\$1,070,067		
12	Federal Trust.....	\$1,445,288	\$1,445,288		
13	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
14	Virginia.				
15	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
16	committed to the department to be used for the security, care, and treatment of said children.				
17	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a				
18	transformation plan to provide more effective and efficient services for juveniles, using data-				
19	based decision-making, that improves outcomes and safely reduces the number of juveniles				
20	housed in state-operated juvenile correctional centers, consistent with public safety. To				
21	accomplish these objectives, the Department will provide, when appropriate, alternative				
22	placements and services for juveniles committed to the Department that offer treatment,				
23	supervision and programs that meet the levels of risk and need, as identified by the				
24	Department's risk and needs assessment instruments, for each juvenile placed in such				
25	placements or programs. Prior to implementation, the plan shall be approved by the Secretary				
26	of Public Safety and Homeland Security.				
27	2. The Department shall reallocate any savings from the reduced cost of operating state				
28	juvenile correctional centers to support the goals of the transformation plan including, but not				
29	limited to: (a) increasing the number of male and female local placement options, and post-				
30	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
31	treatment programs are available across all regions of the Commonwealth; and (c) providing				
32	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
33	for these juveniles in state, regional, or local programs and facilities, including but not limited				
34	to, community placement programs, independent living programs, and group homes. The				
35	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
36	supervised or committed to the Department and to improve and promote the skills and				
37	resiliencies necessary for the juveniles to lead successful lives in their communities.				
38	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
39	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
40	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the				
41	Director, Department of Planning and Budget, assessing the impact and results of the				
42	transformation plan and its related actions. The report shall include, but is not limited to,				
43	assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
44	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected				
45	as a result of transformation, including the amount expended for contracted programs and				
46	treatment services, including the number of juveniles receiving each specific service. The				
47	report should also include the average length of stay for juveniles in each placement option.				
48	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
49	between items and programs within the Department of Juvenile Justice to reallocate any				
50	savings achieved through transformation to accomplish the goals of transformation.				
51	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
52	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
53	correctional center, the Department shall (i) work cooperatively with the affected localities to				
54	minimize the effect of the closure on those communities and their residents, and (ii)				
55	implement a general closure plan, preferably not less than 12 months from announcement of				
56	the closure, to create opportunities to place affected state employees in existing departmental				

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	vacancies, assist affected employees with placement in other state agencies, create training				
2	opportunities for affected employees to increase their qualifications for additional				
3	positions, and safely reduce the population of the facility facing closure, consistent with				
4	public safety.				
5	414. Administrative and Support Services (39900).....			\$25,787,859	\$25,787,859
6	General Management and Direction (39901).....	\$3,400,001	\$3,400,001		
7	Information Technology Services (39902).....	\$8,111,377	\$8,111,377		
8	Accounting and Budgeting Services (39903).....	\$5,543,992	\$5,543,992		
9	Architectural and Engineering Services (39904).....	\$735,703	\$735,703		
10	Food and Dietary Services (39907).....	\$324,209	\$324,209		
11	Human Resources Services (39914).....	\$4,870,410	\$4,870,410		
12	Planning and Evaluation Services (39916).....	\$2,802,167	\$2,802,167		
13	Fund Sources: General.....	\$24,512,801	\$24,512,801		
14	Special.....	\$779,387	\$779,387		
15	Federal Trust.....	\$495,671	\$495,671		
16	Authority: §§ 66-3 and 66-13, Code of Virginia.				
17	A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
18	Assembly, the Director, Department of Juvenile Justice, shall implement the				
19	recommendations relating to the Department of Juvenile Justice made by the Department				
20	of Medical Assistance Services in its November 30, 2017 report on streamlining the				
21	Medicaid application and enrollment process for incarcerated individuals.				
22	2. For the purpose of implementing these recommendations, included in the amounts				
23	appropriated for this item is \$112,200 the first year and \$112,200 the second year from				
24	nongeneral funds and two positions.				
25	B. It is the intent of the General Assembly that the Department of Juvenile Justice base its				
26	rehabilitative programming on the best available evidence of effectiveness and routinely				
27	evaluate and improve its programming. To that end, the Department shall conduct a				
28	comprehensive evaluation of its rehabilitative programs for youth in direct care to ensure				
29	they align with national evidence-based practices, in accordance with the				
30	recommendations in the Joint Legislative Audit & Review Commission's 2021 report				
31	entitled "Virginia's Juvenile Justice System". The evaluation shall include an assessment				
32	of whether the Department has sufficient staffing levels to support such evidence-based				
33	programming and, if necessary, provide recommendations to address staffing shortfalls				
34	based on successful recruitment and retention practices in other states. The Department				
35	shall provide a report on its finding and recommendations to the General Assembly no				
36	later than December 1, 2024.				
37	Total for Department of Juvenile Justice.....			\$261,041,984	\$261,041,984
38	General Fund Positions.....	2,149.50	2,149.50		
39	Nongeneral Fund Positions.....	14.00	14.00		
40	Position Level.....	2,163.50	2,163.50		
41	Fund Sources: General.....	\$252,138,141	\$252,138,141		
42	Special.....	\$1,955,206	\$1,955,206		
43	Federal Trust.....	\$6,948,637	\$6,948,637		
44	§ 1-118. DEPARTMENT OF STATE POLICE (156)				
45	415. Information Technology Systems,				
46	Telecommunications and Records Management				
47	(30200).....			\$119,677,845	\$115,794,644
48	Information Technology Systems and Planning				
49	(30201).....	\$36,613,477	\$36,613,477		
50	Criminal Justice Information Services (30203).....	\$31,321,366	\$27,438,165		
51	Telecommunications and Statewide Agencies				
52	Radio System (STARS) (30204).....	\$20,311,369	\$20,311,369		

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Firearms Purchase Program (30206).....	\$3,165,823	\$3,165,823		
2	Sex Offender Registry Program (30207).....	\$14,512,896	\$14,512,896		
3	Concealed Weapons Program (30208).....	\$358,481	\$358,481		
4	Dispatch and Telecommunications Support (30209)...	\$13,394,433	\$13,394,433		
5	Fund Sources: General.....	\$92,807,474	\$92,866,833		
6	Special.....	\$18,864,520	\$16,946,960		
7	Dedicated Special Revenue.....	\$5,741,561	\$3,716,561		
8	Federal Trust.....	\$2,264,290	\$2,264,290		
9	Authority: §§ 18.2-308.2:2 , 19.2-387 , 19.2-388 , 27-55 , 52-4 , 52-4.4 , 52-8.5 , 52-12 , 52-13 , 52-15 , 52-16 , 52-25 and 52-31 through 52-34 , Code of Virginia.				
11	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
12	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
13	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
14	call originates, thereby minimizing the need for call transfers whenever possible.				
15	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
16	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
17	included in this appropriation for telecommunications to offset dispatch center operations and				
18	related costs incurred for answering wireless 911 telephone calls.				
19	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
20	year shall be disbursed on a quarterly basis to the Department of State Police.				
21	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
22	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
23	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
24	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
25	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
26	project timelines for implementing the enhancements to the system; and (4) other matters as				
27	the secretary may deem appropriate. This report shall be provided to the Governor and the				
28	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				
29	later than October 1 of each year.				
30	3. Any bond proceeds authorized for the STARS project that remain after the full				
31	implementation of the STARS network shall be made available for the STARS equipment				
32	needs of the Department of Military Affairs.				
33	4. Any general fund appropriation given for STARS operating and maintenance under the				
34	service area 30204, is designated for such purposes. If the Department of State Police cannot				
35	expend its STARS appropriation within a given fiscal year, there shall remain an				
36	appropriation balance at the end of the fiscal year. The Department may request a				
37	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
38	necessary for the payment of preexisting obligations for the purchase of goods or services.				
39	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
40	year and \$100,000 the second year resulting from fees generated by additional criminal				
41	background checks of local job applicants and prospective licensees collected pursuant to §				
42	15.2-1503.1 of the Code of Virginia.				
43	E. Notwithstanding the provisions of §§ 19.2-386.14 , 38.2-415 , 46.2-1167 and 52-4.3 , Code				
44	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture				
45	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety				
46	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's				
47	law enforcement activities and information gathering processes.				
48	F. The Superintendent of State Police is authorized to and shall establish a policy and				
49	reasonable fee to contract for the bulk transmission of public information from the Virginia				
50	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
51	offset the costs of administering the registry. The State Superintendent of State Police shall				
52	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Statewide Automated Victim Notification (SAVIN) system.				
2	G.1. The Virginia State Police shall, upon request, provide to the Department of				
3	Behavioral Health and Developmental Services any information it possesses as a result of				
4	carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to				
5	enable the Department to make anonymous the data held pursuant to those provisions and				
6	link it with other relevant data held by the Commonwealth for the purpose of evaluating				
7	the impact of carrying out these provisions on the public health and safety, pursuant to a				
8	grant from the National Science Foundation to Duke University and a subcontract with the				
9	University of Virginia.				
10	2. The Department of State Police shall, upon request, provide to the Department of				
11	Juvenile Justice any information it possesses as a result of carrying out the provisions of				
12	§§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable				
13	the Department to link the data held pursuant to those provisions with other relevant data				
14	held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the				
15	impact of carrying out these provisions on the public health and safety, pursuant to a				
16	research grant to Duke University and a subcontract with the University of Virginia.				
17	3. The Department of State Police shall, upon request, provide to the Department of				
18	Health any information it possesses as a result of carrying out the provisions of §§ 16.1-				
19	337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to				
20	enable the Department of Health to link the data held pursuant to those provisions with				
21	other relevant data held by the Commonwealth. Once received, the Department of Health				
22	will provide the linked data to the Department of Juvenile Justice for de-identification and				
23	for the purpose of evaluating the impact of carrying out these provisions on the public				
24	health and safety, pursuant to a research grant to Duke University and a subcontract with				
25	the University of Virginia.				
26	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second				
27	year from the general fund to support maintenance costs of the state's Commonwealth				
28	Link to Interoperable Communications (COMLINC) system.				
29	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second				
30	year and four positions to support the COMLINC system.				
31	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the				
32	second year and three positions from the general fund for the Department to address the				
33	recommendation of the Crime Commission to provide a reference to the "Hold File" for				
34	criminal history records checks.				
35	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and				
36	\$1,479,302 the second year from the general fund to comply with and implement the				
37	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020				
38	Session of the General Assembly.				
39	L. Included in the appropriation for this Item is \$10,209,045 the first year and \$10,209,045				
40	the second year from the general fund to implement Phase I and II transformation of select				
41	components of the department's information technology in order to comply with §2.2-				
42	2011 of the Code of Virginia.				
43	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the				
44	second year from the general fund and four positions for the ongoing costs of operating an				
45	automatic expungement process pursuant to legislation adopted by the 2021 Session of the				
46	General Assembly.				
47	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from				
48	the general fund is provided to the Department of State Police for three positions for cold				
49	case investigators to support efforts to resolve such cases.				
50	O.1. The department shall coordinate monitoring and verification activities related to				
51	registry requirements with other state and local law enforcement agencies that have				
52	responsibility for monitoring or supervising individuals who are also required to comply				
53	with the requirements of the Sex Offender Registry.				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
2	Superintendent of State Police, shall report on the implementation of the monitoring of				
3	offenders required to comply with the Sex Offender Registry requirements. The report shall				
4	include at a minimum: (1) the number of verifications conducted; (2) the number of				
5	investigations of violations; (3) the status of coordination with other state and local law				
6	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
7	update of the sex offender registration and monitoring section in the department's current				
8	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
9	Chairs of the House Appropriations and Senate Finance and Appropriations Committees each				
10	year by January 1.				
11	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
12	law enforcement agencies on the proper method to register and re-register persons required to				
13	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
14	Superintendent have reason to believe that any local law enforcement agency is not				
15	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
16	notify the local law enforcement agency, as well as the Executive Secretary of the				
17	Compensation Board and the Director of the Department of Criminal Justice Services.				
18	Q. Notwithstanding any other provision of law, \$1,025,000 from the Insurance Fraud Fund				
19	and \$1,000,000 from the HEAT Fund as one-time appropriation in the first year shall be used				
20	for replacement and upgrades of the Virginia Criminal Information Network's (VCIN) server				
21	and software systems.				
22	416. Law Enforcement and Highway Safety Services				
23	(31000).....			\$381,109,850	\$381,147,528
24	Aviation Operations (31001).....	\$12,363,916	\$12,343,827		
25	Commercial Vehicle Enforcement (31002).....	\$5,934,588	\$5,934,588		
26	Counter-Terrorism (31003).....	\$7,993,452	\$7,993,452		
27	Help Eliminate Auto Theft (HEAT) (31004).....	\$4,409,144	\$4,409,144		
28	Drug Enforcement (31005).....	\$29,571,954	\$29,571,954		
29	Crime Investigation and Intelligence Services				
30	(31006).....	\$51,111,170	\$51,132,352		
31	Uniform Patrol Services (Highway Patrol) (31007)....	\$229,331,670	\$229,368,255		
32	Insurance Fraud Program (31009).....	\$9,592,637	\$9,592,637		
33	Vehicle Safety Inspections (31010).....	\$30,801,319	\$30,801,319		
34	Fund Sources: General.....	\$296,318,180	\$296,355,858		
35	Special.....	\$48,471,457	\$48,471,457		
36	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
37	Dedicated Special Revenue.....	\$17,250,677	\$17,250,677		
38	Federal Trust.....	\$9,890,491	\$9,890,491		
39	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
40	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
41	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
42	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
43	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
44	Interchange.				
45	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
46	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
47	stations statewide.				
48	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
49	from Commonwealth Transportation Funds that shall be used to support the personal and				
50	associated nonpersonal services costs for trooper positions. These positions will be assigned				
51	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
52	enforcement efforts in those corridors.				
53	D. The Department of State Police shall modify the implementation of the division of drug				
54	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	may be necessary, resources heretofore provided for that purpose by the General			
2	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist			
3	activities, the preparation for response to a terrorist attack and any other activity			
4	determined by the Governor to be crucial to strengthening the preparedness of the			
5	Commonwealth against the threat of natural disasters and emergencies. Nothing in this			
6	Item shall be construed to prohibit the Department of State Police from performing drug			
7	law enforcement or investigation as otherwise provided for by the Code of Virginia.			
8	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the			
9	second year from the Rescue Squad Assistance Fund to support the department's aviation			
10	(med-flight) operations.			
11	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second			
12	year from the general fund, which shall be provided to the County of Chesterfield for use			
13	in funding the paramedics assigned to the Department of State Police for aviation (med-			
14	flight) operations, and for related med-flight expenses.			
15	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
16	such revenues may be used for air medical evacuation equipment improvements,			
17	information technology upgrades or for motor vehicle replacement.			
18	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year			
19	from the general fund to maintain increased traffic enforcement on Interstate 81. These			
20	funds shall be used to provide overtime payments for extended and additional work shifts			
21	so as to maintain the enhanced level of State Police patrols on this and other public			
22	highways in the Commonwealth.			
23	I. Included within this appropriation is \$23,000,000 the first year and \$23,000,000 the			
24	second year from nongeneral funds to be used by the Department of State Police to record			
25	expenditures related to law enforcement activity that is performed for other entities and is			
26	billed and recorded as revenue, which may not be received until the following fiscal year.			
27	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
28	year from the general fund for the Department of State Police to enhance its capabilities in			
29	recruiting minority troopers. Funding is to support increased marketing and advertising			
30	efforts for recruiting minorities.			
31	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
32	year from the Department of Aviation's special fund to support the aviation operations of			
33	the Department of State Police.			
34	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
35	\$1,450,000 the second year from nongeneral funds and \$517,000 the first year and			
36	\$517,000 the second year from the general fund shall be distributed to the department to			
37	expand the operations of the Northern Virginia Internet Crimes Against Children Task			
38	Force.			
39	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against			
40	Children Task Force shall provide a report on the actual expenditures and performance			
41	results achieved each year. Copies of this report shall be provided each year to the			
42	Secretary of Public Safety and Homeland Security and the Chairs of the House			
43	Appropriations and Senate Finance and Appropriations Committees by October 1.			
44	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the			
45	second year from the general fund is continued for the ongoing financing costs of			
46	purchasing four helicopters through the state's master equipment lease purchase program.			
47	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554			
48	the second year from the general fund to establish the second Special Operations Division,			
49	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred			
50	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.			
51	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year			
52	from the general fund for the Department of State Police to hire an aviation mechanic for			
53	the Fourth Aviation Division in Abingdon.			

ITEM 416.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second year				
2	from the general fund as supplemental funding to the base funding for patrol vehicle				
3	replacement due to the increased costs associated with new replacement vehicles.				
4	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second year				
5	from the general fund to establish the Office of the Gaming Enforcement Coordinator and				
6	regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
7	Virginia.				
8	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year from				
9	the general fund and five positions to support a software database to address organized retail				
10	crime in the Commonwealth.				
11	S. Out of the appropriation for this Item, \$1,640,946 the first year and \$1,620,857 the second				
12	year from the general fund for the ongoing financing costs of replacing three airplanes				
13	through the state's master equipment lease purchase program. The Department shall deposit				
14	50 percent of the proceeds from the sale of the planes that are being replaced to the general				
15	fund.				
16	T. Included within the appropriation for this item is \$1,463,415 the first year and \$1,500,000				
17	the second year from the general fund to provide targeted salary increases to address salary				
18	compression among sworn positions.				
19	417.	Administrative and Support Services (39900).....		\$46,061,017	\$45,826,657
20		General Management and Direction (39901).....	\$18,033,885	\$17,799,525	
21		Accounting and Budgeting Services (39903).....	\$2,688,411	\$2,688,411	
22		Human Resources Services (39914).....	\$3,610,475	\$3,610,475	
23		Physical Plant Services (39915).....	\$7,611,122	\$7,611,122	
24		Procurement and Distribution Services (39918).....	\$3,377,426	\$3,377,426	
25		Training Academy (39929).....	\$9,943,289	\$9,943,289	
26		Cafeteria (39931).....	\$796,409	\$796,409	
27		Fund Sources: General.....	\$44,768,951	\$44,534,591	
28		Special.....	\$1,256,310	\$1,256,310	
29		Dedicated Special Revenue.....	\$35,756	\$35,756	
30	Authority: §§ 52-1 and 52-4, Code of Virginia.				
31	A. The Superintendent of State Police shall establish written procedures for the timely and				
32	accurate electronic reporting of crime data reported to the Department of State Police in				
33	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
34	principal officer of the reporting organization to certify that the information provided is, to his				
35	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
36	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
37	superintendent shall notify the reporting organization, as well as the Chairman of the				
38	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
39	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
40	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
41	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
42	submitted.				
43	B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
44	fee for the use of the Virginia State Police Blackstone Training Facility related to training				
45	activities. The fee structure and subsequent changes must be reviewed and approved by the				
46	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
47	received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
48	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
49	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
50	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
51	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
52	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
53	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police			
2	Blackstone Training Facility.			
3	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976			
4	the second year and three positions from the general fund for the Department to uphold the			
5	requirements of Senate Bill 5030 to share information with an attorney for the			
6	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for			
7	operational support for the positions, including information technology expenses,			
8	furniture, and shipping expenses.			
9	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second			
10	year from the general fund for the Department to provide training to state and local law			
11	enforcement officers in Drug Recognition Expert techniques.			
12	2. Included in this appropriation is \$805,050 in the first year and \$805,050 in the second			
13	year from the general fund to support six positions for the Department to provide			
14	expanded impaired driving training for state and local law enforcement officers.			
15	E. The Department of State Police shall provide a report to the Chairs of the House			
16	Appropriations and Senate Finance and Appropriations Committees, no later than			
17	November 1, 2024, on current usage and estimated costs of body-worn cameras by sworn			
18	personnel. The report shall include: (i) a description of the Department's current usage of			
19	body-worn cameras, including an assessment of associated costs and benefits; (ii) the			
20	estimated cost of deploying body-worn cameras for all sworn officers, including			
21	associated workload impacts; and (iii) a description of the advantages and limitations of			
22	the dash cameras currently used by the Department.			
23	418.	All revenue received from the sale of motor vehicles shall be reported separately from that		
24		received from the sale of other property of the department.		
25		Total for Department of State Police.....		\$546,848,712 \$542,768,829
26		General Fund Positions.....	2,703.00	2,703.00
27		Nongeneral Fund Positions.....	397.00	397.00
28		Position Level.....	3,100.00	3,100.00
29		Fund Sources: General.....	\$433,894,605	\$433,757,282
30		Special.....	\$68,592,287	\$66,674,727
31		Commonwealth Transportation.....	\$9,179,045	\$9,179,045
32		Dedicated Special Revenue.....	\$23,027,994	\$21,002,994
33		Federal Trust.....	\$12,154,781	\$12,154,781
34		§ 1-119. VIRGINIA PAROLE BOARD (766)		
35	419.	Probation and Parole Determination (35200).....		\$2,851,107 \$2,851,107
36		Adult Probation and Parole Services (35201).....	\$2,851,107	\$2,851,107
37		Fund Sources: General.....	\$2,796,954	\$2,796,954
38		Federal Trust.....	\$54,153	\$54,153
39		Authority: Title 53.1, Chapter 4, Code of Virginia.		
40		A. Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board		
41		shall annually consider for conditional release those inmates who meet the criteria for		
42		conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon		
43		any such review the Board may schedule the next review as many as three years		
44		thereafter. If any such inmate is also eligible for discretionary parole under the provisions		
45		of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that		
46		inmate for conditional geriatric release unless the inmate petitions the board for		
47		conditional geriatric release.		
48		B. The Virginia Parole Board shall submit a report to the Chairs of the House		
49		Appropriations and Senate Finance and Appropriations Committees, no later than October		
50		1, 2024, assessing the adequacy and functionality of their case system and estimated costs		

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for any necessary system upgrades.				
2	Total for Virginia Parole Board.....			\$2,851,107	\$2,851,107
3	General Fund Positions.....	15.00	15.00		
4	Position Level.....	15.00	15.00		
5	Fund Sources: General.....	\$2,796,954	\$2,796,954		
6	Federal Trust.....	\$54,153	\$54,153		
7	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
8	HOMELAND SECURITY.....			\$3,107,784,892	\$3,084,532,206
9	General Fund Positions.....	18,545.10	18,545.10		
10	Nongeneral Fund Positions.....	953.90	953.90		
11	Position Level.....	19,499.00	19,499.00		
12	Fund Sources: General.....	\$2,644,483,926	\$2,623,649,688		
13	Special.....	\$219,162,567	\$218,769,119		
14	Commonwealth Transportation.....	\$10,539,594	\$10,539,594		
15	Trust and Agency.....	\$4,298,130	\$4,298,130		
16	Dedicated Special Revenue.....	\$65,797,856	\$63,772,856		
17	Federal Trust.....	\$163,502,819	\$163,502,819		

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF TRANSPORTATION			
2	§ 1-120. SECRETARY OF TRANSPORTATION (186)			
3	420. Administrative and Support Services (79900).....		\$1,068,986	\$1,068,986
4	General Management and Direction (79901).....	\$1,068,986	\$1,068,986	
5	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	117-58 of the 117th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia. However, neither the secretary nor an agency in the transportation			
34	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
35	Virginia, under the authority in this paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in			
38	accordance with such laws and in support of the transportation policy goals enumerated in			
39	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
40	necessary to allocate the required match for federal highway funds to ensure their			
41	appropriate and timely obligation and expenditure within the fiscal constraints of state			
42	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
43	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
44	Assembly on the allocation of such federal transportation funds and the actions taken to			
45	provide the required match.			
46	3. The board shall only make allocations providing the required match for federal			
47	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
48	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
49	the Office of Intermodal Planning and Investment, have developed regional transportation			
50	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
51	Assembly and have been approved by the board.			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
3	federally obligated within 12 months of their allocation by the board and expended within 36			
4	months of such obligation. If the requirements included in this paragraph are not met by such			
5	agency or recipient, then the board shall use such federal funds for any other project eligible			
6	under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
8	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be			
9	federally obligated within 12 months of their allocation by the board and expended within 36			
10	months of such obligation. If the requirements included in this paragraph are not met by the			
11	recipient, then the board may rescind the required match for such federal funds.			
12	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
13	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
14	aid funding.			
15	7. Federal transportation funds as well as the required state matching funds may be allocated			
16	by the Commonwealth Transportation Board for transit purposes under the same rules and			
17	conditions authorized by federal law in a manner consistent with the Code of Virginia. The			
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
19	entities, may allocate state revenues to local and regional public transit operators, for			
20	operating and/or capital purposes.			
21	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
22	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
23	apportionments or obligations cannot be used to fund or support transportation projects or			
24	programs in that area, such funds may be used to finance demand management, conformity,			
25	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
26	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
27	possible under law for use in that regional area.			
28	9. Appropriations in this act related to federal revenues outlined in this section may be			
29	adjusted by the Director, Department of Planning and Budget, upon request from the			
30	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
31	become available.			
32	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
33	33.2 shall be programmed to projects eligible for funding through the Interstate Operations			
34	and Enhancement Program or to the High Priority Projects Program pursuant to § 33.2-370 or			
35	the Construction District Grant Program pursuant to §33.2-371.			
36	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
37	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
38	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
39	Commonwealth Transportation Board all allocations of funds made available in subsections			
40	A. and B. of Item 437. The planning and evaluation may be conducted or managed by the			
41	Department of Transportation, Department of Rail and Public Transportation, or another			
42	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
43	2. The office shall be responsible for implementing the statewide prioritization processes			
44	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
45	3. The office shall work directly with affected Metropolitan Planning Organizations to			
46	develop and implement quantifiable and achievable goals relating to congestion reduction and			
47	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and			
48	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters			
49	670 and 690 of the 2009 Acts of Assembly.			
50	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
51	planning grants to (i) regional organizations to analyze various land development scenarios			
52	for their long range transportation plans, (ii) local governments to revise their comprehensive			
53	plans and other applicable local ordinances to designate urban development areas pursuant to			
54	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and (iii) local governments, regional organizations, transit agencies and other appropriate			
2	entities to develop plans for transit oriented development and the expansion of transit			
3	service. Such analyses, plans, and ordinances shall be shared with the regional planning			
4	district commission or metropolitan planning organization and the Commonwealth			
5	Transportation Board.			
6	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
7	and/or endorse applications submitted by private entities or political subdivision of the			
8	Commonwealth to obtain federal credit assistance for one or more qualifying			
9	transportation infrastructure projects or facilities to be developed pursuant to the Public-			
10	Private Transportation Act of 1995, as amended. Any such application, agreement and/or			
11	endorsement shall not financially obligate the Commonwealth or be construed to implicate			
12	the credit of the Commonwealth as security for any such federal credit assistance.			
13	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
14	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
15	for project financings otherwise authorized by this Act or other Acts of Assembly.			
16	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
17	only be used to supplement, not supplant, any local funds provided for transportation			
18	programs within the localities authorized to impose the fees under the provisions of §			
19	58.1-3221.3, Code of Virginia.			
20	G. The Director, Department of Planning and Budget, is authorized to adjust the			
21	appropriation of transportation agencies in order to utilize proceeds from the sale of			
22	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
23	authorized in a prior fiscal year but not issued, pursuant to Section 2 of Enactment Clause			
24	2 of Chapter 896 of the 2007 General Assembly Session.			
25	H. The Director, Department of Planning and Budget, is authorized to adjust the			
26	appropriation of transportation agencies in order to utilize proceeds from the sale of			
27	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
28	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)			
29	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the			
30	2019 Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that			
31	were dedicated to transportation-related funds have been appropriated in conformity with			
32	the requirements of those respective chapters.			
33	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a			
34	HOT lane facility that is constructed as a result of the Public-Private Transportation Act (§			
35	33.2-1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose			
36	operation, maintenance, or financing is not a result of the same comprehensive agreement			
37	that resulted in the facility's construction shall be not less than two, or (ii) that is located			
38	on the same Interstate corridor and partially located within the same urbanized areas.			
39	K. It is the intent of the General Assembly that state funds in the Commonwealth			
40	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for			
41	surface transportation be distributed and allocated at the discretion of the entities			
42	responsible for such funds based on the policy direction and requirements set forth in the			
43	Code of Virginia.			
44	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory			
45	Committee shall be required to meet at a minimum of two times a year, with additional			
46	meetings called at the discretion of the Chair.			
47	Total for Secretary of Transportation.....		\$1,068,986	\$1,068,986
48	Nongeneral Fund Positions.....	6.00	6.00	
49	Position Level.....	6.00	6.00	
50	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	421.			\$23,184,587	\$23,691,458
2					
3		\$23,184,587	\$23,691,458		
4		\$23,184,587	\$23,691,458		
5					
6					
7				\$23,184,587	\$23,691,458
8		\$23,184,587	\$23,691,458		
9		§ 1-122. DEPARTMENT OF AVIATION (841)			
10	422.			\$32,157,020	\$32,157,020
11					
12		\$1,000,000	\$1,000,000		
13					
14		\$30,157,020	\$30,157,020		
15					
16		\$1,000,000	\$1,000,000		
17		\$32,157,020	\$32,157,020		
18					
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ITEM 422.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	directly or indirectly, through grants, credit enhancements, or other related means.					
2	G. Out of the appropriation for the Commonwealth's Development Opportunity Fund, as					
3	established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act,					
4	\$1,000,000 the first year shall be transferred to this item to support the development of an					
5	Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia					
6	Innovation Partnership Authority, shall work with the industry to identify the optimal					
7	location or locations and uses of these funds.					
8	423. Air Transportation System Planning, Regulation,					
9	Communication and Education (65500).....			\$4,097,545	\$4,447,545	
10	Aviation Licensing and Regulation (65501).....	\$401,301	\$401,301			
11	Aviation Communication and Education (65502)....	\$1,277,961	\$1,627,961			
12	General Aviation Personnel Development (65503)..	\$26,400	\$26,400			
13	Air Transportation Planning and Development					
14	(65504).....	\$2,391,883	\$2,391,883			
15	Fund Sources: Commonwealth Transportation.....	\$3,391,990	\$3,741,990			
16	Federal Trust.....	\$705,555	\$705,555			
17	Authority: Title 5.1, Chapter 1, Code of Virginia.					
18	424. State Aircraft Flight Operations (65600).....			\$3,651,896	\$3,651,896	
19	State Aircraft Operations and Maintenance (65602)					
20		\$3,651,896	\$3,651,896			
21	Fund Sources: General.....	\$30,246	\$30,246			
22	Commonwealth Transportation.....	\$3,621,650	\$3,621,650			
23	Authority: Title 5.1, Chapter 1, Code of Virginia.					
24	425. Administrative and Support Services (69900).....			\$3,252,965	\$2,902,965	
25	General Management and Direction (69901).....	\$3,252,965	\$2,902,965			
26	Fund Sources: Commonwealth Transportation.....	\$3,252,965	\$2,902,965			
27	Authority: Title 5.1, Chapter 1, Code of Virginia.					
28	A. The Director, Department of Aviation, shall prepare general guidelines regarding					
29	aircraft acquisition and use that shall include a requirement for state agencies to develop					
30	written policies on usage, charge rates and record-keeping. The Director shall examine the					
31	aircraft needs of state agencies and determine the most efficient and effective method of					
32	organizing and managing the Commonwealth's aircraft operations. The Director shall					
33	implement the aircraft management system he determines to be most suitable and revise it					
34	periodically as the need arises.					
35	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in					
36	excess of the current biennium appropriation for aviation financial assistance programs					
37	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is					
38	available to cover projected costs in each year and 2) sufficient revenues are projected to					
39	meet all cash obligations for new obligations as well as all other commitments and					
40	appropriations approved by the General Assembly in the biennial budget.					
41	Total for Department of Aviation.....			\$43,159,426	\$43,159,426	
42	Nongeneral Fund Positions.....	37.00	37.00			
43	Position Level.....	37.00	37.00			
44	Fund Sources: General.....	\$30,246	\$30,246			
45	Commonwealth Transportation.....	\$42,423,625	\$42,423,625			
46	Federal Trust.....	\$705,555	\$705,555			
47	§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)					
48	426. Ground Transportation Regulation (60100).....			\$230,505,286	\$230,505,286	
49	Customer Service Centers Operations (60101).....	\$165,449,062	\$165,449,062			

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Ground Transportation Regulation and Enforcement				
2	(60103).....	\$49,264,535	\$49,264,535		
3	Motor Carrier Regulation Services (60105).....	\$15,791,689	\$15,791,689		
4	Fund Sources: General.....	\$0	\$0		
5	Commonwealth Transportation.....	\$223,058,686	\$223,058,686		
6	Trust and Agency.....	\$5,446,600	\$5,446,600		
7	Federal Trust.....	\$2,000,000	\$2,000,000		
8	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
9	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
10	Code.				
11	A. The Department of Motor Vehicles shall work to increase the use of alternative service				
12	delivery methods, which may include offering discounts on certain transactions conducted				
13	online, as determined by the department. As part of its effort to shift customers to internet				
14	usage where applicable, the department shall not charge its customers for the use of credit				
15	cards for internet or other types of transactions; however, this restriction shall not apply with				
16	respect to any credit or debit card transactions the department conducts on behalf of another				
17	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
18	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
19	are charged to the department.				
20	B. In order to provide citizens of the Commonwealth greater access to the Department of				
21	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
22	constitutional officer or combination of officers to act as a license agent for the department,				
23	with the consent of the chief administrative officer of the constitutional officer's county or				
24	city, and to negotiate a separate compensation schedule for such office other than the schedule				
25	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
26	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
27	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
28	the sums so remitted shall be appropriated by such county or city to the office of the				
29	constitutional officer to compensate such officer for the additional work involved with				
30	processing transactions for the department. Funds appropriated to the constitutional office for				
31	such work shall not be used to supplant existing local funding for such office, nor to reduce				
32	the local share of the Compensation Board-approved budget for such office below the level				
33	established pursuant to general law.				
34	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
35	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
36	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
37	law. The commissioner shall supply the agents with all necessary agency forms to provide				
38	services to the public, and shall cause to be paid all freight and postage, but shall not be				
39	responsible for any extra clerk hire or other business-related expenses or business equipment				
40	expenses occasioned by their duties.				
41	D. Out of the amounts identified in this Item, an amount estimated at \$416,356 the first year				
42	and \$416,356 the second year from the Commonwealth Transportation Fund shall be paid to				
43	the Washington Metropolitan Area Transit Commission.				
44	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
45	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
46	expenses of the department.				
47	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
48	all registration renewal transactions that occur after the expiration date. The late fee shall not				
49	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
50	renewal fee the department shall provide a ten day grace period for transactions conducted by				
51	mail to allow for administrative processing. This grace period shall not apply to registration				
52	renewals for vehicles registered under the International Registration Plan. The revenue				
53	generated from this fee shall be set aside to meet the expenses of the department.				
54	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
55	fee for original driver's licenses and replacements. The revenue generated from this fee shall				

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	be set aside to meet the expenses of the department.			
2	F. The Department of Motor Vehicles is hereby granted approval to renew or extend			
3	existing capital leases due to expire during the current biennium for existing customer			
4	service centers.			
5	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
6	sales tax on fuel in certain transportation districts to recover the direct cost of			
7	administration incurred by the department in implementing and collecting this tax as			
8	provided by § 58.1-2295, Code of Virginia.			
9	H. The Department of Motor Vehicles is hereby granted approval to distribute the			
10	transactional charges of the Cardinal accounting system to state agencies, when the			
11	transactions involve funds passed through the department to the benefiting agency. This			
12	paragraph shall not pertain to Direct Aid to Public Education.			
13	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of			
14	its indirect cost allocation charge to another state agency when the charge is related to			
15	revenue collected and transferred by the department to the state agency. Such transfers			
16	shall be based on the agency's proportionate share of the department's total transactions in			
17	the immediately preceding fiscal year. The Department shall annually submit to the			
18	Department of Planning and Budget a summary of the transfer amounts and the			
19	transaction volumes used to allocate the internal cost amounts.			
20	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall			
21	not be required to include organ donation brochures with every driver's license renewal			
22	notice or application mailed to licensed drivers.			
23	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant			
24	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
25	resolution, whether that resolution is by settlement or conviction, for offenses under §			
26	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for			
27	such refusal, the toll operator has offered the individual a settlement of no more than			
28	\$2,200.			
29	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL			
30	ID compliant credentials that are acceptable for federal purposes.			
31	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall			
32	be exempt from recovering statewide and agency indirect costs from the federal grants			
33	until an indirect cost plan can be evaluated and developed by the agency.			
34	N. The Commissioner, in consultation with the Secretary of Administration and the			
35	Governor's Chief Transformation Officer, is authorized to issue a Request for Information			
36	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial			
37	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile			
38	driver's licenses; (iv) improving customer service, specifically through smart phone			
39	technologies and the use of self-service kiosks; and (v) other innovative technologies to			
40	improve the overall customer experience. The Commissioner is further authorized to enter			
41	into agreements with surrounding states for the purpose of building a multi-state			
42	consortium to improve the overall customer experience across state lines.			
43	O. The Department of Motor Vehicles shall coordinate with the Department of			
44	Corrections to provide identification cards to inmates through the DMV Connect program.			
45	427. Ground Transportation System Safety Services			
46	(60500).....		\$10,581,923	\$10,581,923
47	Highway Safety Services (60508).....	\$10,581,923	\$10,581,923	
48	Fund Sources: Commonwealth Transportation.....	\$5,849,599	\$5,849,599	
49	Federal Trust.....	\$4,732,324	\$4,732,324	
50	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States			
51	Code.			

ITEM 428.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	428.	Administrative and Support Services (69900).....			\$101,648,119	\$101,648,119
2		General Management and Direction (69901).....	\$53,738,529	\$53,738,529		
3		Information Technology Services (69902).....	\$42,401,420	\$42,401,420		
4		Facilities and Grounds Management Services				
5		(69915).....	\$5,508,170	\$5,508,170		
6		Fund Sources: Commonwealth Transportation.....	\$99,311,119	\$99,311,119		
7		Dedicated Special Revenue.....	\$100,000	\$100,000		
8		Federal Trust.....	\$2,237,000	\$2,237,000		
9		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
10		Code of Virginia.				
11		The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
12		operating costs of the Fuels Tax Evasion Program.				
13		Total for Department of Motor Vehicles.....			\$342,735,328	\$342,735,328
14		Nongeneral Fund Positions.....	2,225.00	2,225.00		
15		Position Level.....	2,225.00	2,225.00		
16		Fund Sources: General.....	\$0	\$0		
17		Commonwealth Transportation.....	\$328,219,404	\$328,219,404		
18		Trust and Agency.....	\$5,446,600	\$5,446,600		
19		Dedicated Special Revenue.....	\$100,000	\$100,000		
20		Federal Trust.....	\$8,969,324	\$8,969,324		
21		Department of Motor Vehicles Transfer Payments (530)				
22	429.	Ground Transportation System Safety Services				
23		(60500).....			\$23,255,029	\$23,255,029
24		Financial Assistance for Transportation Safety				
25		(60507).....	\$23,255,029	\$23,255,029		
26		Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
27		Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
28	430.	Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500
29		Financial Assistance to Localities - Mobile Home				
30		Tax (72803).....	\$5,500,000	\$5,500,000		
31		Financial Assistance to Localities for the Disposal of				
32		Abandoned Vehicles (72814).....	\$391,500	\$391,500		
33		Distribution of Sales Tax on Fuel in Certain				
34		Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
35		Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
36		Trust and Agency.....	\$5,500,000	\$5,500,000		
37		Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
38		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
39		Virginia.				
40		A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
41		tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
42		be returned to the respective commissions in amounts equivalent to the shares collected in the				
43		respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
44		transportation districts in this item are estimated at \$49,950,000 in the Northern Virginia				
45		Transportation Commission and \$39,250,000 in the Potomac and Rappahannock				
46		Transportation Commission in the first year and \$51,690,000 in the Northern Virginia				
47		Transportation Commission and \$40,610,000 in the Potomac and Rappahannock				
48		Transportation Commission in the second year. These estimates are listed for informational				
49		purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each				
50		year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to				
51		these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	transferred each year in Item 433 to the Washington Metropolitan Area Transit Authority				
2	Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected				
3	pursuant to § 58.1-2291 et seq. are appropriated in Item 446.				
4	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
5	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
6	director or designee of the Northern Virginia Transportation Commission, the Potomac				
7	and Rappahannock Transportation Commission, the Central Virginia Transportation				
8	Authority, and the Hampton Roads Transportation Accountability Commission for their				
9	confidential use of such tax information as may be necessary to facilitate the collection of				
10	the taxes collected in the respective member jurisdictions. Any person to whom tax				
11	information is divulged pursuant to this section shall be subject to the prohibitions and				
12	penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax				
13	official as defined in that section.				
14	Total for Department of Motor Vehicles Transfer				
15	Payments.....			\$132,846,529	\$132,846,529
16	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
17	Trust and Agency.....	\$5,500,000	\$5,500,000		
18	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
19	Federal Trust.....	\$23,255,029	\$23,255,029		
20	Grand Total for Department of Motor Vehicles.....			\$475,581,857	\$475,581,857
21	Nongeneral Fund Positions.....	2,225.00	2,225.00		
22	Position Level.....	2,225.00	2,225.00		
23	Fund Sources: General.....	\$0	\$0		
24	Commonwealth Transportation.....	\$328,610,904	\$328,610,904		
25	Trust and Agency.....	\$10,946,600	\$10,946,600		
26	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
27	Federal Trust.....	\$32,224,353	\$32,224,353		
28	§ 1-124. VIRGINIA PASSENGER RAIL AUTHORITY (522)				
29	431. Financial Assistance for Rail Programs (61000).....			\$318,312,497	\$368,747,920
30	Passenger Rail Development and Operation				
31	Programs (61004).....	\$318,312,497	\$368,747,920		
32	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920		
33	Authority: Titles 33.2 and 58.1, Code of Virginia				
34	A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
35	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
36	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
37	authorized to utilize any remaining funds along the described corridor for the development				
38	of intercity passenger rail enhancements to include rail improvements and passenger				
39	station facilities.				
40	B. The Director, Department of Planning and Budget, is authorized to adjust				
41	appropriations and allotments for the Virginia Passenger Rail Authority to reflect changes				
42	in the official revenue estimates for commonwealth transportation funds.				
43	Total for Virginia Passenger Rail Authority.....			\$318,312,497	\$368,747,920
44	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920		
45	§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
46	432. Ground Transportation Planning and Research				
47	(60200).....			\$3,347,198	\$3,347,198
48	Rail and Public Transportation Planning,				
49	Regulation, and Safety (60203).....	\$3,347,198	\$3,347,198		

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Commonwealth Transportation.....	\$3,347,198	\$3,347,198		
2	Authority: Titles 33.2 and 58.1, Code of Virginia.				
3	433. Financial Assistance for Public Transportation				
4	(60900).....			\$909,191,629	\$945,149,660
5	Public Transportation Programs (60901).....	\$731,187,824	\$767,145,855		
6	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503		
7	Human Service Transportation Programs (60903).....	\$9,862,302	\$9,862,302		
8	Distribution of Washington Metropolitan Area				
9	Transit Authority Capital Fund Revenues (60905).....	\$159,400,000	\$159,400,000		
10	Fund Sources: General.....	\$60,200,000	\$84,500,000		
11	Special.....	\$1,139,844	\$1,139,844		
12	Commonwealth Transportation.....	\$688,451,785	\$700,109,816		
13	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
14	Authority: Titles 33.2 and 58.1, Code of Virginia.				
15	A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall allocate				
16	all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1,				
17	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
18	estimated to be \$533,200,000 the first year and \$544,900,000 the second year from the				
19	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
20	made:				
21	a. \$111,700,000 the first year and \$114,400,000 the second year to statewide Operating				
22	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
23	b. \$77,500,000 the first year and \$79,400,000 the second year from the Commonwealth Mass				
24	Transit Fund to statewide Capital Assistance.				
25	c. \$212,000,000 the first year and \$217,100,000 the second year from the Commonwealth				
26	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
27	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
28	d. \$27,400,000 the first year and \$28,000,000 the second year from the Commonwealth Mass				
29	Transit Fund to the Transit Ridership Incentive Program.				
30	e. \$16,000,000 the first year and \$16,300,000 the second year from the Commonwealth Mass				
31	Transit Fund to Virginia Railway Express Assistance.				
32	f. \$11,400,000 the first year and \$11,700,000 the second year from the Commonwealth Mass				
33	Transit Fund to Special Programs.				
34	g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual				
35	adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board				
36	may allocate funding from the Commonwealth Mass Transit Fund to implement the transit				
37	and transportation demand management improvements identified for the I-95 corridor. Such				
38	costs shall include only direct transit capital and operating costs as well as transportation				
39	demand management activities.				
40	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
41	Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit”				
42	capital projects and enhanced transportation services for the elderly and disabled.				
43	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
44	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
45	designated for federally mandated state safety oversight of fixed rail guideway transit				
46	agencies located in the Commonwealth.				
47	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
48	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
49	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
50	(PRIIA) funding.				

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,				
2	are to be provided to Metro from payments authorized and allocated in this program and				
3	pursuant to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law,				
4	funds allocated to Metro under this program may be disbursed by the Department of Rail				
5	and Public Transportation directly to Metro or to any other transportation entity that has				
6	an agreement to provide funding to Metro as deemed appropriate by the Department. In				
7	appointing the Virginia members of the board of directors of the Washington Metropolitan				
8	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission				
9	shall include the Secretary of Transportation or his designee as a principal member on the				
10	WMATA board of directors.				
11	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for				
12	Public Transportation shall be used only for public transportation purposes as defined by				
13	the Federal Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
14	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
15	provided in A.1.a. of this item, be used to support any new transit system or route at a				
16	level higher than such project would be eligible for under the allocation formula set out in				
17	§ 33.2-1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.				
18	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund				
19	Revenues represents direct payments, of the revenue collected and deposited into the				
20	Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter				
21	34 of Title 33.2, Code of Virginia.				
22	F.1. Out of the amounts included in this item, \$60,200,000 the first year and \$84,500,000				
23	the second year from the general fund are provided for additional operating assistance for				
24	the Washington Metropolitan Area Transit Authority. The provisions of Virginia Code §				
25	33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and 2026. This section of				
26	Code shall resume in fiscal year 2027. This Code change provides a two-year suspension				
27	of the requirement that limits the annual Virginia operating assistance for the Washington				
28	Metropolitan Area Transit Authority to no more than three percent over the prior year's				
29	approved budget.				
30	2. The Washington Metropolitan Area Transit Authority shall complete a comparison of				
31	its total costs and overhead costs, defined as general administration and non-vehicle				
32	maintenance costs, against the cost of similar transit systems providing service in the cities				
33	of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and				
34	Washington, DC, and submit this comparison to the Joint Subcommittee on Northern				
35	Virginia Public Transit.				
36	G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock				
37	Transportation District Commission may enter into contracts or agreements with the				
38	counties, cities or towns, or planning districts that are within an adjacent planning district				
39	to provide commuter transit service between such counties, cities or towns, and				
40	Washington D.C. in the I-66 and US 29 corridors.				
41	434. Financial Assistance for Rail Programs (61000).....			\$87,768,213	\$87,768,213
42	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
43	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
44	Passenger and Freight Rail Financial Assistance				
45	Programs (61003).....	\$70,244,843	\$70,244,843		
46	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
47	Commonwealth Transportation.....	\$86,768,213	\$86,768,213		
48	Authority: Title 33.2, Code of Virginia.				
49	A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate				
50	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
51	1602, Code of Virginia. As determined by the board, funds apportioned to the Highway				
52	Construction Fund shall be appropriated to the Shortline Railway Preservation and				
53	Development Program. Total funding appropriated to the Shortline Railway Preservation				
54	and Development Program from this source shall not exceed \$4,000,000 the first year and				

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$4,000,000 the second year.				
2	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
3	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
4	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
5	435. Administrative and Support Services (69900).....			\$23,041,236	\$23,507,558
6	General Management and Direction (69901).....	\$23,041,236	\$23,507,558		
7	Fund Sources: Commonwealth Transportation.....	\$23,041,236	\$23,507,558		
8	Authority: Titles 33.2 and 58.1, Code of Virginia.				
9	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
10	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
11	official revenue estimates for commonwealth transportation funds.				
12	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
13	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues				
14	allocated to the Department pursuant to 33.2-1526.4 to support costs of project development,				
15	project administration and project compliance incurred by the Department of Rail and Public				
16	Transportation in implementing rail, public transportation, and congestion management				
17	programs and grants.				
18	C. The Department of Rail and Public Transportation, with assistance from the Virginia				
19	Economic Development Partnership, shall conduct a study to evaluate rail-centric economic				
20	development opportunities in the Bedford, Campbell, and Lynchburg region of central				
21	Virginia, including both passenger and freight rail enhancements that encourage intermodal				
22	and other non-intermodal market opportunities that may yield long-term success and growth				
23	in the region. The department shall submit the results of the study to the Governor and				
24	General Assembly on or before November 1, 2024.				
25	Total for Department of Rail and Public				
26	Transportation.....			\$1,023,348,276	\$1,059,772,629
27	Nongeneral Fund Positions.....	72.00	72.00		
28	Position Level.....	72.00	72.00		
29	Fund Sources: General.....	\$60,200,000	\$84,500,000		
30	Special.....	\$2,139,844	\$2,139,844		
31	Commonwealth Transportation.....	\$801,608,432	\$813,732,785		
32	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
33	§ 1-126. DEPARTMENT OF TRANSPORTATION (501)				
34	436. Environmental Monitoring and Evaluation (51400)....			\$33,403,529	\$20,826,730
35	Environmental Monitoring and Compliance for				
36	Highway Projects (51408).....	\$11,995,970	\$12,220,422		
37	Environmental Monitoring Program Management				
38	and Direction (51409).....	\$4,335,845	\$4,444,024		
39	Municipal Separate Storm Sewer System (MS4)				
40	Compliance Activities (51410).....	\$17,071,714	\$4,162,284		
41	Fund Sources: Commonwealth Transportation.....	\$33,403,529	\$20,826,730		
42	437. Ground Transportation Planning and Research				
43	(60200).....			\$152,939,813	\$114,126,286
44	Ground Transportation System Planning (60201).....	\$133,053,472	\$93,818,012		
45	Ground Transportation System Research (60202).....	\$15,083,335	\$15,390,991		
46	Ground Transportation Program Management and				
47	Direction (60204).....	\$4,803,006	\$4,917,283		
48	Fund Sources: Commonwealth Transportation.....	\$152,939,813	\$114,126,286		
49	Authority: Title 33.2, Code of Virginia.				

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Included in the amount for ground transportation system planning and research is no				
2	less than \$7,050,000 the first year and no less than \$7,050,000 the second year from the				
3	highway share of the Transportation Trust Fund for the planning and evaluation of options				
4	to address transportation needs. Included in the amounts in this item, \$50,000 the first year				
5	and \$50,000 the second year from the allocation for the Office of Intermodal Planning and				
6	Investment is provided for sponsorship of the annual Public Policy Day (formerly				
7	Mobility Talks International) at the Washington, DC Auto Show.				
8	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
9	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
10	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
11	from the secondary system of state highways, nor from any roadway controlled by a city				
12	or town as part of the state's urban roadway system, based on a determination of				
13	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
14	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
15	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
16	highways controlled by the Department of Transportation.				
17	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
18	apply to use of funds provided in this Item from the federal apportionments in the State				
19	Planning and Research Program.				
20	D. The Department of Transportation, with the assistance of the Virginia Institute for				
21	Marine Science, shall provide an annual update on the status of the Coastal Virginia				
22	Transportation Infrastructure Inundation Study no later than December 1 of each year to				
23	the Chairs of the House Appropriations and Senate Finance and Appropriations				
24	Committees, Chairs of the House and Senate Transportation Committees, Chair of the				
25	Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of				
26	Transportation and Natural Resources. The report shall include at a minimum: an up-to-				
27	date identification of at-risk rural, suburban and urban infrastructure, and planning and				
28	options to mitigate or eliminate the identified risks; and a report on what work remains to				
29	be completed and estimated time frame for the completion of its work.				
30	438. Highway Construction Programs (60300).....			\$3,999,337,848	\$3,599,507,188
31	Highway Construction Program Management				
32	(60315).....	\$60,304,093	\$61,760,315		
33	Virginia Highway Safety Improvement Program				
34	(60317).....	\$118,307,520	\$138,192,947		
35	Interstate Operations and Enhancement Program				
36	(60318).....	\$301,465,670	\$608,663,750		
37	State of Good Repair Program (60320).....	\$390,184,341	\$449,840,621		
38	High Priority Projects Program (60321).....	\$279,166,528	\$318,937,383		
39	Construction District Grant Programs (60322).....	\$419,864,983	\$445,419,414		
40	Specialized State and Federal Programs (60323).....	\$2,323,044,713	\$1,469,692,758		
41	Legacy Construction Formula Programs (60324).....	\$107,000,000	\$107,000,000		
42	Fund Sources: General.....	\$70,000,000	\$0		
43	Commonwealth Transportation.....	\$3,346,886,160	\$2,896,763,251		
44	Trust and Agency.....	\$314,278,856	\$227,856,469		
45	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468		
46	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of				
47	Assembly of 1989, Special Session II.				
48	A. From the appropriation for specialized state and federal programs funds shall be				
49	distributed as follows:				
50	1. An estimated \$139,051,777 the first year and \$141,832,808 the second year in federal				
51	state and matching funds shall be allocated for regional Surface Transportation Block				
52	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to				
53	23 USC 133;				
54	2. An estimated \$39,388,593 the first year and \$39,209,948 the second year in federal				
55	funds shall be allocated for the Promoting Resilient Operations for Transformative,				

ITEM 438.	Item Details(\$)		Appropriations(\$)	
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1	Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;			
2	3. An estimated \$88,431,657 the first year and \$79,345,583 the second year in federal and			
3	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
4	pursuant to 23 USC 149;			
5	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
6	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
7	5. An estimated \$31,350,242 the first year and \$33,327,295 the second year in federal funds			
8	shall be allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC			
9	133(h).			
10	6. An estimated \$1,177,540,736 the first year and \$490,484,102 the second year in			
11	appropriation represents the estimated project participation costs from localities and regional			
12	entities.			
13	7. \$152,200,000 the first year in this appropriation represents the bond proceeds to be used for			
14	the Route 58 Corridor Development Program.			
15	8. An estimated \$34,640,380 in the first year and \$34,483,269 in the second year in federal			
16	and funds shall be allocated for the Carbon Reduction Program pursuant to 23 USC 175.			
17	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
18	surplus and residue property purchased under this program in excess of related costs shall be			
19	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
20	Proceeds must be used on Federal Title 23 eligible projects.			
21	C. The Director of the Department of Planning and Budget is authorized to increase the			
22	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
23	funds and adjust items to the most recent Commonwealth Transportation Board budget.			
24	D. Funds appropriated for legacy formula construction programs shall be used for the			
25	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
26	appropriated.			
27	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
28	\$492,646,785 the first year and \$442,646,785 the second year from bond proceeds or			
29	dedicated special revenues for anticipated expenditure of amounts collected in prior years.			
30	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,			
31	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia			
32	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.			
33	Route 58 Corridor Development Fund, Interstate 81 Corridor Improvement Program,			
34	Interstate Operations and Enhancement Program, Concession Funds from the Interstate 95			
35	Express Lanes and Interstate 66 Outside-the-Beltway Project Agreements and the Priority			
36	Transportation Fund. These amounts were originally appropriated when received or			
37	forecasted and are not related to estimated revenues of the current biennium.			
38	F. The Director of the Department of Planning and Budget is authorized to increase the			
39	appropriation as needed to utilize amounts available from prior year balances in the			
40	Concession Payments Account to support project activities.			
41	G. Included in the amounts for district grant programs is \$118,900,000 the first year and			
42	\$122,800,000 the second year from the regional fuels tax distributed pursuant to subsection E			
43	of § 58.1-2299.20.			
44	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
45	combination of vehicles passing over any bridge, or bridges constituting a part of the			
46	interstate, primary, or secondary system of highways, in addition to posting signage in			
47	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
48	to notify businesses in the surrounding area of the reduction in prescribed weight via			
49	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
50	The Department shall continue to maintain an updated website, and related social media			
51	pages, and shall work with its local partners to develop an electronic communication list to			
52	facilitate seamless notification of all businesses using the route for transportation purposes in			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
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1	the surrounding area.			
2	I. Appropriations from the general fund provided in this item shall be transferred to the			
3	appropriate nongeneral fund detail for expenditure.			
4	J. Notwithstanding any other provision of law, any general fund amounts allocated by the			
5	Commonwealth Transportation Board in the Six-Year Improvement Program to a			
6	transportation project that are unspent at the end of the fiscal year shall not revert to the			
7	general fund, but shall be carried over to the next fiscal year for the identified purposes.			
8	K.1. The Commonwealth Transportation Board shall provide up to \$90,000,000, no more			
9	than \$15,000,000 in any individual year, to the Transportation Partnership Opportunity			
10	Fund established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the			
11	Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July			
12	1, 2023 for fiscal years 2025 through 2030.			
13	2. Notwithstanding any other provision of law, any proposed direction of funds by the			
14	Governor for transportation projects under the Transportation Partnership Opportunity			
15	Fund pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20.0 million			
16	for any one project, and any cumulative direction of funds pursuant to that subdivision in			
17	excess of \$50.0 million during a biennium, shall be subject to approval by the MEI Project			
18	Approval Commission established pursuant to § 30-309, Code of Virginia, and the			
19	Commission shall complete such review within 21 days of submission. Absent a			
20	recommendation within such 21-day period that the funds should not be directed, or in the			
21	event that the Commission does not provide a recommendation within such 21-day period,			
22	the funds shall be directed.			
23	L. Out of this appropriation, \$70,000,000 the first year from the general fund is provided			
24	to support the advancement of projects in the Interstate 81 Corridor Improvement			
25	Program.			
26	M. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the			
27	Commonwealth Transportation Board may advance preliminary engineering and right-of-			
28	way activities prior to full funding for construction for projects in the Interstate 81			
29	Corridor Improvement Program as adopted by the Board. The anticipated funding for the			
30	construction of the project must be planned for within the subsequent three years after the			
31	Six-Year Improvement Program. The Department of Transportation shall report to the			
32	Chairs of the House Appropriations, House Transportation, Senate Finance and			
33	Appropriations, and Senate Transportation Committees on any projects advanced in this			
34	manner.			
35	N. Out of the unexpended funds provided during the 2022-24 biennium for the planning			
36	and construction of multi-use trails, \$7,500,000 from the unobligated balances shall be			
37	allocated for the continued development of the Fall Line Trail.			
38	439. Highway System Maintenance and Operations			
39	(60400).....		\$2,417,796,951	\$2,316,499,261
40	Interstate Maintenance (60401).....	\$525,631,573	\$505,879,949	
41	Primary Maintenance (60402).....	\$655,565,331	\$631,239,557	
42	Secondary Maintenance (60403).....	\$750,333,510	\$714,876,542	
43	Transportation Operations Services (60404).....	\$385,723,759	\$369,588,212	
44	Highway Maintenance Operations, Program			
45	Management and Direction (60405).....	\$100,542,778	\$94,915,001	
46	Fund Sources: Commonwealth Transportation.....	\$2,417,796,951	\$2,316,499,261	
47	A. The department is authorized to enter into agreements with state and local law			
48	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)			
49	restrictions throughout the Commonwealth and metropolitan planning regions.			
50	B. Should federal law be changed to permit privatization of rest area operations, the			
51	department is hereby authorized to accept or solicit proposals for their development and/or			
52	operation.			
53	C. The Director, Department of Planning and Budget, is authorized to increase the			

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriation in this Item as needed to utilize amounts available from prior year balances in				
2	the dedicated funds.				
3	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
4	an assessment of whether the department has met its secondary road pavement targets, by				
5	district and on a statewide basis.				
6	440. Statewide Special Structures (61400).....			\$85,036,880	\$86,737,618
7	Statewide Special Structures - Maintenance (61402)...	\$85,036,880	\$86,737,618		
8	Fund Sources: Commonwealth Transportation.....	\$85,036,880	\$86,737,618		
9	441. Commonwealth Toll Facilities (60600).....			\$174,365,200	\$122,331,321
10	Toll Facility Maintenance And Operation (60603).....	\$132,615,200	\$80,581,321		
11	Toll Facilities Revolving Fund (60604).....	\$41,750,000	\$41,750,000		
12	Fund Sources: General.....	\$77,000,000	\$24,000,000		
13	Commonwealth Transportation.....	\$97,365,200	\$98,331,321		
14	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
15	A. Included in this Item are funds for the installation and implementation of a statewide				
16	Electronic Toll Customer Service/Violation Enforcement System.				
17	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard				
18	transponder based on the transponder not being used or being infrequently used.				
19	C.1. Out of the amounts in this item, \$77,000,000 the first year and \$24,000,000 the second				
20	year from the general fund is provided to the Department for the purpose of providing				
21	additional toll relief to eligible drivers (a) who earn less than \$50,000 per year, (b) whose				
22	primary residence is in a planning district with at least three tolled bridges or tunnels and				
23	within a locality with a score of 104 or higher on the fiscal stress index, as published by the				
24	Department of Housing and Community Development in July 2023, and (c) who drive a two-				
25	axle passenger vehicle to utilize the tunnels in a locality described in (b). The Commissioner				
26	shall use funds appropriated in this Item i) to establish a program to provide such eligible				
27	drivers with an E-ZPass transponder and the required prefunded account balance, for those				
28	who have not previously enrolled in the existing Toll Relief program and have not opened a				
29	Virginia E-ZPass Account; ii) to provide an additional 50 percent toll relief rebate, that when				
30	combined with the existing Toll Relief program, provides a 100 percent toll rebate on up to 14				
31	trips per week on the Elizabeth River Tunnels; and iii) to redeem outstanding customer				
32	balances and fees as of December 31, 2023, due to Elizabeth River Crossings (ERC) for				
33	eligible drivers subject to negotiation between the Commissioner and ERC.				
34	2. The toll relief programs authorized in this item will end in fiscal year 2036 in conjunction				
35	with the planned end of the existing Toll Relief program in fiscal year 2036. This toll relief is				
36	in addition to the current Toll Relief program administered by the Department and funded by				
37	ERC. The Department shall implement this additional toll relief program no later than January				
38	1, 2025, and administer such program in the same manner as the existing Toll Relief program.				
39	3. All funding appropriated in this item for toll relief shall be deposited into an Eligible				
40	Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall not				
41	revert to the general fund but shall remain in the Fund. All interest and dividends that are				
42	earned on the account shall be credited to the Fund. Any funds remaining in the Fund at the				
43	end of the toll relief program in 2036 shall revert to the general fund.				
44	4. The Department of Transportation and the Department of Treasury shall enter into a				
45	memorandum of agreement related to the management and investment of the monies in the				
46	Fund.				
47	5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is				
48	authorized to provide to the Department of Transportation, upon entering into a written				
49	agreement, the adjusted gross income and any additional information supporting validation of				
50	the income of drivers eligible to participate in a toll relief program.				
51	6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs of				

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the House Committees on Appropriations, Finance, and Transportation and the Senate			
2	Committees on Finance and Appropriations and on Transportation annually by the first			
3	day of the regular session of the General Assembly on the additional toll relief provided			
4	from the Fund.			
5	7. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at			
6	all times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the			
7	estimated cost and recommendations for implementation to the Governor, the Secretary of			
8	Transportation, Chairs of the House Committees on Appropriations, Finance, and			
9	Transportation and the Senate Committees on Finance and Appropriations and on			
10	Transportation no later than October 1, 2024.			
11	442.	Financial Assistance to Localities for Ground		
12		Transportation (60700).....		\$563,182,042
13		Financial Assistance for City Road Maintenance		\$569,800,889
14		(60701).....	\$460,298,258	\$469,561,006
15		Financial Assistance for County Road		
16		Maintenance (60702).....	\$83,833,968	\$81,244,720
17		Financial Assistance for Planning, Access Roads,		
18		and Special Projects (60704).....	\$19,049,816	\$18,995,163
19		Fund Sources: Commonwealth Transportation.....	\$563,182,042	\$569,800,889
20		Authority: Title 33.2, Chapter 1, Code of Virginia.		
21		A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special		
22		Projects, \$7,000,000 the first year and \$7,000,000 the second year from the		
23		Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-		
24		1509 , 33.2-1600 , and 33.2-1510 , Code of Virginia. Of this amount, the allocation for		
25		Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second		
26		year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by		
27		the Commonwealth Transportation Board for Recreational Access Roads in this Item shall		
28		be prioritized for handicapped accessibility improvements at Virginia State Parks,		
29		including improvements to handicapped access points and parking facility enhancements		
30		as may be requested by the Department of Conservation and Recreation.		
31		B. The prioritization process developed under § 33.2-214.1 , Code of Virginia, shall not		
32		apply to use of funds provided in this Item from federal apportionments in the		
33		Metropolitan Planning Program.		
34		C. Consistent with § 33.2-366 , Code of Virginia, the Commonwealth Transportation		
35		Board, when establishing annual rates of payments to Counties that have elected to		
36		withdraw from the secondary highway system, shall adjust such rate annually with i)		
37		procedures established for adjusting payments to cities, and ii) lane mileage adjustments.		
38		It is the express intent of the General Assembly that under no circumstance shall the		
39		addition of lane miles to one jurisdiction result in the direct or indirect reduction in the		
40		calculation of payment to any other jurisdiction receiving payment from funds		
41		appropriated for Financial Assistance for County Road Maintenance (60702).		
42		D. The Department of Transportation shall report on an annual basis to the		
43		Commonwealth Transportation Board on the impact of adjusting the payments made as		
44		part of Financial Assistance to Localities distributions for inflation consistent with		
45		adjustments for highway system maintenance and operations.		
46		E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year		
47		from the Commonwealth Transportation Fund is appropriated for service charges to be		
48		paid to localities in which the Virginia Port Authority owns tax-exempt real estate for		
49		roadway maintenance activities in the jurisdictions hosting Virginia Port Authority		
50		facilities. These payments shall be treated the same as other Commonwealth		
51		Transportation Board payments to localities for highway maintenance. These funds shall		
52		not be used for other activities nor shall they supplant other local government expenditures		
53		for roadway maintenance. These funds shall be distributed to the localities on a pro rata		
54		basis in accordance with the formula set out in § 58.1-3403 D , Code of Virginia; however,		
55		the proportion of the funds distributed based on cargo traveling through each port facility		

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall be distributed on a pro rata basis according to twenty-foot equivalent units.			
2	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the			
3	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded			
4	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of			
5	Virginia, shall be required to repay such funds during the 48-month period beginning on the			
6	effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that all of			
7	the other conditions of the Commonwealth Transportation Board's economic development			
8	access policy are met.			
9	G. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or			
10	incorporated land from an adjacent county pursuant to an annexation order that became			
11	effective in 1941, in which the land included a residential subdivision with streets that had			
12	been maintained by the county and that are open to and used by the public, shall accept such			
13	streets into such municipality's public street system, shall maintain such streets in the same			
14	manner as it maintains public streets in other residential subdivisions, and shall qualify for			
15	payments under § 33.2-319, Code of Virginia, with respect to such streets, even though such			
16	streets may not meet current or previous design standards for streets in such municipality.			
17	443.	Non-Toll Supported Transportation Debt Service		
18		(61200).....		\$370,467,161 \$400,539,655
19		Highway Transportation Improvement District Debt		
20		Service (61201).....		\$8,105,000 \$8,105,000
21		Designated Highway Corridor Debt Service (61202)..		\$37,134,044 \$45,737,600
22		Commonwealth Transportation Capital Projects		
23		Bond Act Debt Service (61204).....		\$192,768,525 \$198,955,663
24		Federal Transportation Grant Anticipation Revenue		
25		Notes Debt Service (61205).....		\$127,116,000 \$133,697,128
26		Interstate 81 Corridor Improvement Program Debt		
27		Service (61206).....		\$5,343,592 \$14,044,264
28		Fund Sources: Commonwealth Transportation.....		\$127,116,000 \$133,697,128
29		Trust and Agency.....		\$238,652,454 \$262,237,581
30		Federal Trust.....		\$4,698,707 \$4,604,946
31	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
32	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
33	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
34	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007;			
35	Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230, Acts of Assembly of			
36	2020			
37	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
38	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
39	between the State Route 28 Highway Transportation Improvement District and the			
40	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
41	and Restated District Contract by and among the Commonwealth Transportation Board, the			
42	Fairfax County Economic Development Authority and the State Route 28 Highway			
43	Transportation Improvement District Commission (the "District Commission") dated August			
44	30, 2002, and May 1, 2012 (the "District Contract").			
45	2. There is hereby appropriated for payment immediately upon receipt to a third party			
46	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
47	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
48	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District			
49	and paid to the Commonwealth Transportation Board by or on behalf of the District			
50	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and			
51	the District Contract between the Commonwealth Transportation Board and the District			
52	Commission.			
53	3. The contract payments may be supplemented from the Construction District Grant Program			
54	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
55	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
56	as may be necessary to meet debt service obligations. The payment of debt service shall be for			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
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1	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
2	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
3	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of			
4	1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be made			
5	available in the amounts indicated in paragraph E of this Item.			
6	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the			
7	second year from the Commonwealth Transportation Fund shall be paid to the U.S. Route			
8	58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant			
9	to § 33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
10	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
11	\$20,000,000 the second year shall be transferred from the highway share of the			
12	Transportation Trust Fund.			
13	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
14	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
15	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
16	Item shall be available from the Fund for debt service for the bonds previously issued and			
17	additional bonds issued pursuant to said act.			
18	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
19	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
20	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
21	bonds, the Fund shall include at least the following elements:			
22	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
23	year and \$40,000,000 the second year to support the debt service and other commitments			
24	of the Fund as required under § 33.2-2400.			
25	b. Any public right-of-way use fees allocated by the Department of Transportation			
26	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
27	Loudoun, and Prince William, the amounts estimated at \$4,716,118 the first year and			
28	\$4,716,118 the second year.			
29	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
30	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
31	the Northern Virginia Transportation District Program, the amounts estimated to be			
32	\$816,000 the first year and \$816,000 the second year.			
33	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
34	for the purposes provided in the "Northern Virginia Transportation District,			
35	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
36	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
37	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
38	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
39	Assembly.			
40	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
41	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
42	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
43	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
44	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
45	paragraph D of this Item shall be available from the Fund for debt service for the bonds			
46	previously issued and additional bonds issued pursuant to said act.			
47	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
48	less than the amount required to pay debt service on the bonds, the Commonwealth			
49	Transportation Board is authorized to meet such deficiency, to the extent required, from			
50	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of			
51	1993.			
52	D. Pursuant to various Payment Agreements between the Treasury Board and the			
53	Commonwealth Transportation Board, funds required to pay the debt service due on the			
54	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Board as follows:				
2			FY 2025		FY 2026
3	Transportation Contract Revenue Refund		\$8,105,000		\$8,105,000
4	Bonds, Series 2002 (Refunding Route 28)				
5	Commonwealth of Virginia				
6	Transportation Revenue Bonds: U.S.				
7	Route 58 Corridor Development Program:				
8	Series 2016C (Refunding)		\$4,724,250		\$4,725,000
9	Series 2022		\$7,816,000		\$7,815,500
10	Series 2023		\$14,832,950		\$14,831,700
11	Northern Virginia Transportation District				
12	Program:				
13	Series 2016B (Refunding)		\$3,610,750		\$3,612,000
14	Series 2019A (Refunding)		\$3,951,650		\$3,953,400
15	Capital Projects Revenue Bonds:				
16	Series 2010 A-2		\$34,411,350		\$34,016,988
17	Series 2014		\$18,225,950		\$18,224,200
18	Series 2016		\$16,799,500		\$16,796,750
19	Series 2017		\$16,523,938		\$16,521,938
20	Series 2017A (Refunding)		\$69,667,650		\$69,662,400
21	Series 2018		\$9,196,600		\$9,199,350
22	Series 2019		\$15,062,938		\$15,063,438
23	Series 2022		\$5,425,300		\$5,421,300
24	Series 2022 (Refunding)		\$7,455,300		\$7,455,300
25	E. Out of the amounts provided for in this Item, an estimated \$133,697,128 the first year and				
26	\$145,487,744 the second year from federal reimbursements shall be provided for debt service				
27	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
28	F. Out of the amounts provided for this Item, an estimated \$192,768,525 the first year and				
29	\$198,955,663 the second year from the Priority Transportation Fund shall be provided for				
30	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.				
31	Any additional amounts needed to offset the debt service payment requirements attributable to				
32	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation				
33	Trust Fund.				
34	G. Out of the amounts provided for in this Item, an estimated \$5,343,592 the first year and				
35	\$14,044,264 the second year from the Interstate 81 Corridor Fund shall be provided for debt				
36	service payments on the Interstate 81 Corridor Improvement Bonds and anticipated financing				
37	from the Transportation Infrastructure Finance and Innovation Act Program.				
38	444. Administrative and Support Services (69900).....			\$354,169,643	\$349,832,509
39	General Management and Direction (69901).....	\$187,178,624	\$191,380,013		
40	Information Technology Services (69902).....	\$137,353,332	\$128,229,477		
41	Facilities and Grounds Management Services				
42	(69915).....	\$17,529,984	\$17,969,216		
43	Employee Training and Development (69924).....	\$12,107,703	\$12,253,803		
44	Fund Sources: General.....	\$0	\$0		
45	Commonwealth Transportation.....	\$354,169,643	\$349,832,509		
46	Authority: Title 33.2, Code of Virginia.				
47	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
48	Fund shall be used for highway maintenance and operation purposes prior to its availability				
49	for new development, acquisition, and construction.				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Administrative and Support Services shall include funding for management, direction,				
2	and administration to support the department's activities that cannot be directly attributable				
3	to individual programs and/or projects.				
4	C. Out of the amounts for General Management and Direction, allocations shall be				
5	provided to the Commonwealth Transportation Board to support its operations, the				
6	payment of financial advisory and legal services, and the management of the				
7	Commonwealth Transportation Fund.				
8	D. Notwithstanding any other provision of law, the department may assess and collect the				
9	costs of providing services to other entities, public and private. The department shall take				
10	all actions necessary to ensure that all such costs are reasonable and appropriate,				
11	recovered, and understood as a condition to providing such service.				
12	E. Each year, as part of the six-year financial planning process, the commissioner shall				
13	implement a long-term business strategy that considers appropriate staffing levels for the				
14	department. In addition, the commissioner shall identify services, programs, or projects				
15	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
16	such evaluations, the commissioner is authorized to use the appropriate resources, both				
17	public and private, to competitively procure those identified services, programs, or				
18	projects and shall identify total costs for such activities.				
19	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
20	exempt from recovering statewide and agency indirect costs from the Federal Highway				
21	Administration until an indirect cost plan can be evaluated and developed by the agency				
22	and approved by the Federal Highway Administration.				
23	G. The Director, Department of Planning and Budget, is authorized to adjust				
24	appropriations and allotments for the Virginia Department of Transportation to reflect				
25	changes in the official revenue estimates for commonwealth transportation funds.				
26	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
27	Commissioner may enter into a contract with homeowner associations for grounds-				
28	keeping, mowing, and litter removal services.				
29	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
30	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
31	located or to be located on property of the Commonwealth of Virginia under the control of				
32	the Virginia Department of Transportation (VDOT) and within the secured area of a				
33	residency, area headquarters or district complex shall be subject to review or approval by				
34	the Art and Architectural Review Board as contemplated by that section. However, for				
35	changes to any building or fixture located on property owned or controlled by VDOT that				
36	has been designated or is under consideration for designation as a historic property, then				
37	VDOT shall submit such changes to the Art and Architectural Review Board for review				
38	and approval by the Board.				
39	J. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
40	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton				
41	property at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico,				
42	Virginia, containing 21.35 acres, more or less, as shown on a plat of survey entitled,				
43	“Commonwealth of Virginia Department of Highways and Transportation Fulton Depot”				
44	made by J.D. Hensdill, State Certified Engineer or Land Surveyor, dated October 1976.				
45	Any proceeds from the sale of the Fulton property may be used for the construction, staff				
46	relocation and other expenses related to the renovation of the VDOT Annex Building				
47	located at 1401 East Broad Street, Richmond, VA and any proceeds not so used shall be				
48	deposited in the Transportation Trust Fund.				
49	K. Notwithstanding any other provisions law, in addition to the marketing, sale and				
50	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
51	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
52	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle				
53	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of				
54	survey entitled, “Newport Magisterial District Isle of Wight Count, Virginia subdivision				
55	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees” made by W. L.				

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from			
2	the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of any			
3	properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the			
4	acquisition, construction and other expenses related to the relocation of the Hampton Roads			
5	District Office Complex and any proceeds not so used shall be deposited in the Transportation			
6	Trust Fund.			
7	L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby			
8	authorized to convey to Norfolk Southern Railway Company by deed without consideration a			
9	variable width easement for right of way beneath the existing Interstate 264 overpass in the			
10	area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on			
11	terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway			
12	Company, and the Federal Highway Administration. The conveyance shall be in a form			
13	approved by the Office of the Attorney General. The appropriate officials of the			
14	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other			
15	documents as may be necessary to accomplish the conveyance.			
16	M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary of			
17	Commerce and Trade (the Secretary) shall review the economic development, transportation,			
18	and safety benefits of expanding Van Buren Road, North Extension in Prince William			
19	County. The review shall include representatives from Prince William County, the Northern			
20	Virginia Transportation Authority, and any private sector interests required to aid in the			
21	completion of this review. In addition to assessing the economic benefits of the expansion,			
22	VDOT and the Secretary shall determine and communicate any additional benefits, potential			
23	financing, and time table option for this project. VDOT and the Secretary shall report its			
24	findings to the Chairs of the House Transportation, Senate Transportation, House			
25	Appropriations, and Senate Finance and Appropriations Committees on or before November			
26	1, 2024.			
27	N. Notwithstanding any other provision of law, the Virginia Department of Transportation			
28	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479			
29	acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as			
30	being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth			
31	of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded			
32	November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in			
33	Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the			
34	conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no			
35	cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the			
36	VDOT security fence currently located on the Gordonsville Area Headquarters boundary line			
37	to the new property boundary line established pursuant to the conveyance contemplated			
38	hereunder, with said fence being owned and maintained by VDOT thereafter. The Town of			
39	Gordonsville shall ensure that all work performed and materials utilized in relocating the			
40	boundary line fence shall conform to VDOT specifications. The conveyance and all			
41	documentation pursuant thereto shall be in a form approved by the Attorney General. The			
42	appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and			
43	deliver such deed and other documents as may be necessary to accomplish the conveyance.			
44	O. The Virginia Department of Transportation, in coordination with the Central Virginia			
45	Planning District Commission, shall conduct a study to evaluate the costs to build a connector			
46	road from the former Central Virginia Training Center property to the Old Town Connector,			
47	Route 210, in Amherst County. The Department is authorized to utilize up to \$200,000 in			
48	Commonwealth Transportation Funds for the study and shall submit the results of the study to			
49	the Central Virginia Planning District Commission, the Governor, and the General Assembly			
50	on or before December 1, 2025.			
51	445.	A full accrual system of accounting shall be effected by the Department, subject to the		
52		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.		
53	Total for Department of Transportation.....		\$8,150,699,067	\$7,580,201,457
54	Nongeneral Fund Positions.....	7,966.00	7,966.00	
55	Position Level.....	7,966.00	7,966.00	

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$147,000,000	\$24,000,000		
2	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
3	Trust and Agency.....	\$552,931,310	\$490,094,050		
4	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468		
5	Federal Trust.....	\$4,698,707	\$4,604,946		
6	Department of Transportation Transfer Payments (503)				
7	446. Financial Assistance to Localities for Ground				
8	Transportation (60700).....			\$885,922,124	\$967,321,959
9	Distribution of Northern Virginia Transportation				
10	Authority Fund Revenues (60706).....	\$405,722,124	\$441,521,959		
11	Distribution of Hampton Roads Transportation				
12	Fund Revenues (60707).....	\$283,300,000	\$306,400,000		
13	Distribution of Central Virginia Transportation				
14	Fund.Revenues (60710).....	\$196,900,000	\$219,400,000		
15	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959		
16	Authority: Title 33.2, Chapter 1, Code of Virginia.				
17	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
18	direct payments of the revenue collected and deposited into the Fund, to the Northern				
19	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
20	Assembly.				
21	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
22	Transportation Fund shall be transferred to the Hampton Roads Transportation				
23	Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.				
24	Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to				
25	the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,				
26	Code of Virginia.				
27	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents				
28	direct payments, of the revenue collected and deposited into the Fund, to the Central				
29	Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of				
30	Assembly.				
31	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional				
32	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,				
33	shall be returned to the respective commissions in amounts equivalent to the shares				
34	collected in the respective member jurisdictions. The amounts generated from this				
35	additional tax on fuel in certain transportation districts in this item are estimated at				
36	\$64,200,000 for the Hampton Roads Transportation Accountability Commission and				
37	\$51,300,000 for the Central Virginia Transportation Authority in the first year and				
38	\$66,500,000 for the Hampton Roads Transportation Accountability Commission and				
39	\$52,700,000 for the Central Virginia Transportation Authority in the second year. All				
40	other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 430, 438,				
41	and 443.				
42	E. The Director, Department of Planning and Budget, is authorized to adjust				
43	appropriations and allotments for the Virginia Department of Transportation Transfer				
44	Payments to reflect changes in the official revenue estimates in the dedicated funds.				
45	Total for Department of Transportation Transfer				
46	Payments.....			\$885,922,124	\$967,321,959
47	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959		
48	Grand Total for Department of Transportation.....			\$9,036,621,191	\$8,547,523,416
49	Nongeneral Fund Positions.....	7,966.00	7,966.00		
50	Position Level.....	7,966.00	7,966.00		
51	Fund Sources: General.....	\$147,000,000	\$24,000,000		

ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
2	Trust and Agency.....	\$552,931,310	\$490,094,050		
3	Dedicated Special Revenue.....	\$1,154,094,956	\$1,442,209,427		
4	Federal Trust.....	\$4,698,707	\$4,604,946		
5	§ 1-127. MOTOR VEHICLE DEALER BOARD (506)				
6	447. Consumer Affairs Services (55000).....			\$324,722	\$324,722
7	Consumer Assistance (55002).....	\$324,722	\$324,722		
8	Fund Sources: Special.....	\$324,722	\$324,722		
9	Authority: Title 46.2, Chapter 15, Code of Virginia.				
10	448. Regulation of Professions and Occupations (56000)...			\$3,261,330	\$3,265,536
11	Motor Vehicle Dealer and Salesman Regulation				
12	(56023).....	\$1,672,574	\$1,672,574		
13	Administrative Services (56048).....	\$1,588,756	\$1,592,962		
14	Fund Sources: Special.....	\$3,261,330	\$3,265,536		
15	Authority: Title 46.2, Chapter 15, Code of Virginia.				
16	Total for Motor Vehicle Dealer Board.....			\$3,586,052	\$3,590,258
17	Nongeneral Fund Positions.....	25.00	25.00		
18	Position Level.....	25.00	25.00		
19	Fund Sources: Special.....	\$3,586,052	\$3,590,258		
20	§ 1-128. VIRGINIA PORT AUTHORITY (407)				
21	449. Economic Development Services (53400).....			\$16,580,786	\$17,330,786
22	National and International Trade Services (53413).....	\$14,330,786	\$14,330,786		
23	Commerce Advertising (53426).....	\$2,250,000	\$3,000,000		
24	Fund Sources: General.....	\$750,000	\$1,500,000		
25	Special.....	\$7,830,786	\$7,830,786		
26	Commonwealth Transportation.....	\$8,000,000	\$8,000,000		
27	Authority: Title 62.1, Chapter 10, Code of Virginia.				
28	A. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the				
29	general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and awarded				
30	under the Virginia Port Volume Increase Grant Program in accordance with the provisions of				
31	§ 62.1-132.3:5, Code of Virginia.				
32	B. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the				
33	general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and awarded				
34	under the Virginia Barge and Rail Usage Grant Program in accordance with the provisions of				
35	§ 62.1-132.3:6, Code of Virginia.				
36	450. Port Facilities Planning, Maintenance, Acquisition,			\$98,666,555	\$98,666,555
37	and Construction (62600).....				
38	Maintenance and Operations of Ports and Facilities				
39	(62601).....	\$34,968,889	\$34,968,889		
40	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
41	Debt Service for Port Facilities (62607).....	\$62,417,419	\$62,417,419		
42	Fund Sources: Special.....	\$41,280,247	\$41,280,247		
43	Commonwealth Transportation.....	\$52,386,308	\$52,386,308		
44	Federal Trust.....	\$5,000,000	\$5,000,000		
45	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
2	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in			
3	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued			
4	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be			
5	\$9,100,000 the first year and \$9,100,000 the second year, and all or a portion of such			
6	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
7	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
8	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
9	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds			
10	originally issued in September 2012 and June 2015. Debt service on bonds referenced in			
11	this paragraph is estimated to be \$6,200,000 the first year and \$6,200,000 the second year,			
12	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-			
13	140, Code of Virginia.			
14	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
15	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
16	April 26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk			
17	International Terminals. Debt service on bonds referenced in this paragraph is estimated to			
18	be \$7,700,000 the first year and \$7,700,000 the second year, and all or a portion of such			
19	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
20	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
21	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
22	April 26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port			
23	Fund bonds originally issued on July 26, 2018. Debt service on bonds referenced in this			
24	paragraph is estimated to be \$2,500,000 the first year and \$2,500,000 the second year, and			
25	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
26	Code of Virginia.			
27	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
28	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
29	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of			
30	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
31	legally available moneys in the Transportation Trust Fund and then from the general fund			
32	to provide for this debt service. Total debt service on the bonds referenced in paragraphs			
33	A1, A2, A3, and A4 is estimated at \$25,500,000 the first year and \$25,500,000 the second			
34	year.			
35	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
36	Commonwealth Port Fund bonds, and including any other long-term commitment that			
37	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
38	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
39	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding			
40	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of			
41	defeasing and refunding special fund debt previously authorized. The debt service on these			
42	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be			
43	paid from special funds, and all or a portion of such bonds may be refunded by the			
44	authority pursuant to § 62.1-140, Code of Virginia.			
45	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
46	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
47	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
48	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
49	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
50	\$8,500,000 the second year, will be paid from special funds.			
51	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
52	Virginia Port Authority has purchased, through a purchase agreement (master equipment			
53	lease program), terminal operating equipment at a total estimated cost of \$91,000,000.			
54	Total debt service referenced in this paragraph (including any interim financing issued in			
55	anticipation of such program), is estimated at \$8,500,000 the first year and \$8,500,000 the			
56	second year from special funds, and such lease purchases may be refunded by the			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority.				
2	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
3	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
4	anticipation financing in order to cover costs of planning, design, and construction pending				
5	the receipt of bond, master equipment lease program, or other loan proceeds authorized in an				
6	amount not to exceed the authorized amount for the projects. In the aggregate, the short-term				
7	debt shall not exceed \$200,000,000 at any point in time and all or a portion of such debt may				
8	be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service,				
9	including associated fees, on the short-term debt may be paid, as recommended by the				
10	authority and approved by the Board, from the bond or master equipment lease proceeds,				
11	special funds, or other revenues or proceeds.				
12	C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-				
13	128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain				
14	independent payroll and nonpayroll disbursement systems and, in connection with such				
15	systems, to open and maintain appropriate accounts with a qualified public depository, or				
16	depositories. As implementation occurs, these systems and related procedures shall be subject				
17	to review and approval by the State Comptroller. The Virginia Port Authority shall continue				
18	to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth				
19	Accounting and Reporting System (Cardinal).				
20	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
21	year from the Commonwealth Port Fund may be used to make lease payments associated with				
22	the Virginia International Gateway capital lease.				
23	451. Financial Assistance for Port Activities (62800).....			\$19,112,325	\$11,612,325
24	Aid to Localities (62801).....	\$13,500,000	\$6,000,000		
25	Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325		
26	Fund Sources: General.....	\$7,500,000	\$0		
27	Special.....	\$1,612,325	\$1,612,325		
28	Commonwealth Transportation.....	\$2,000,000	\$2,000,000		
29	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
30	Authority: Title 62.1, Chapter 10, Code of Virginia.				
31	A.1. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year from the general				
32	fund may be deposited in the Port of Virginia Economic and Infrastructure Development				
33	Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of				
34	the Virginia Port Authority shall disburse the funding in the form of grants to qualified				
35	companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.				
36	2. Of the amounts authorized in Item 101 A.1, \$2,000,000 the second year from the general				
37	fund may be deposited in the Port of Virginia Economic Development Grant Fund,				
38	established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be used to				
39	support the Port of Virginia Economic Development Grant Program, consisting of the				
40	following component programs: 1) the Economic Development and Infrastructure				
41	Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the				
42	International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of Virginia.				
43	3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia				
44	Economic and Infrastructure Development Grant Fund and Program on December 31, 2024,				
45	any balance remaining in the Port of Virginia Economic and Infrastructure Development				
46	Grant Fund shall be transferred to the Port of Virginia Economic Development Grant Fund,				
47	established pursuant to § 62.1-132.3:2.1, Code of Virginia, and used to support the Port of				
48	Virginia Economic Development Grant Program and its component programs pursuant to §§				
49	62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3, Code of Virginia.				
50	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
51	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
52	which were unreimbursed in the year of the initial award.				
53	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				

ITEM 451.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award				
2	a grant of funds to a qualified applicant or applicants to support a dredging project or				
3	projects that have been approved by the Authority. The source of the grant funds shall be				
4	the Virginia Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants				
5	shall be limited to political subdivisions and the governing bodies of Virginia localities.				
6	The Authority shall develop guidelines establishing an application process as set out in				
7	Chapter 642, 2018 Session of the General Assembly. Projects for which the Authority may				
8	award grant funding include (i) feasibility and cost evaluations, pre-project engineering				
9	studies, and project permitting and contracting costs for a waterway project conducted by				
10	the Commonwealth; (ii) the state portion of a nonfederal sponsor funding requirement for				
11	a federal project, which may include the beneficial use of dredged materials that are not				
12	covered by federal funding; (iii) the Commonwealth's maintenance of shallow-draft				
13	navigable waterway channel maintenance dredging and the design, lease, or purchase of				
14	upland containment areas where the material can be selectively excavated and used				
15	beneficially for environmental restoration or for mitigation of coastal erosion; and (iv) the				
16	beneficial use, for environmental restoration and the mitigation of coastal erosion or				
17	flooding, of dredged materials from approved waterway dredging projects conducted by				
18	the Commonwealth. Special consideration shall be given to any locality which provides a				
19	three-to-one match for any requested funding in the first year.				
20	D. Out of the amounts in this item, \$7,500,000 the first year from the general fund is				
21	provided to fund a pilot municipal dredge program operated by the Middle Peninsula				
22	Chesapeake Bay Public Access Authority for the dredging of shovel-ready projects, to be				
23	distributed by the Virginia Port Authority upon approval of a Municipal Dredging				
24	Operating Program and a Municipal Dredging Operating Agreement. Funding for this				
25	program is designated for shovel-ready, shallow-draft dredging projects in localities				
26	identified in Chapter 66 of the Code of Virginia, or through the development of operating				
27	agreements between the Middle Peninsula Chesapeake Bay Public Access Authority and				
28	the Eastern Shore Water Access Authority or the Northern Neck Public Access Authority.				
29	452. Administrative and Support Services (69900).....			\$155,556,620	\$161,556,620
30	General Management and Direction (69901).....	\$134,356,655	\$140,356,655		
31	Security Services (69923).....	\$21,199,965	\$21,199,965		
32	Fund Sources: Special.....	\$145,256,620	\$151,256,620		
33	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
34	Federal Trust.....	\$9,000,000	\$9,000,000		
35	Authority: Title 62.1, Chapter 10, Code of Virginia.				
36	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
37	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
38	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
39	be recorded separately by the agency.				
40	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
41	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
42	Secretary of Transportation.				
43	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
44	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
45	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
46	year capital lease terminating December 31, 2065. Included in this Item is an amount				
47	estimated at \$104,000,000 the first year and \$110,000,000 the second year from special				
48	funds to cover the costs of this lease.				
49	Total for Virginia Port Authority.....			\$289,916,286	\$289,166,286
50	Nongeneral Fund Positions.....	260.00	260.00		
51	Position Level.....	260.00	260.00		
52	Fund Sources: General.....	\$8,250,000	\$1,500,000		
53	Special.....	\$195,979,978	\$201,979,978		
54	Commonwealth Transportation.....	\$63,686,308	\$63,686,308		

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
2	Federal Trust.....	\$14,000,000	\$14,000,000		
3	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$11,214,779,158	\$10,812,302,236
4	Nongeneral Fund Positions.....	10,591.00	10,591.00		
5	Position Level.....	10,591.00	10,591.00		
6	Fund Sources: General.....	\$215,480,246	\$110,030,246		
7	Special.....	\$201,705,874	\$207,710,080		
8	Commonwealth Transportation.....	\$8,756,791,557	\$8,228,576,979		
9	Trust and Agency.....	\$563,877,910	\$501,040,650		
10	Dedicated Special Revenue.....	\$1,425,294,956	\$1,713,409,427		
11	Federal Trust.....	\$51,628,615	\$51,534,854		

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)			
3	453. Disaster Planning and Operations (72200).....		\$1,385,905	\$1,385,905
4	Emergency Planning (72205).....	\$1,385,905	\$1,385,905	
5	Fund Sources: General.....	\$992,287	\$992,287	
6	Federal Trust.....	\$393,618	\$393,618	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year			
9	from the general fund shall be used to support a Military Liaison position under the			
10	Secretariat.			
11	454. Economic Development Services (53400).....		\$6,425,150	\$3,425,150
12	Financial Assistance for Economic Development			
13	(53410).....	\$6,425,150	\$3,425,150	
14	Fund Sources: General.....	\$3,950,651	\$950,651	
15	Trust and Agency.....	\$2,474,499	\$2,474,499	
16	A.1. Any administrative reappropriations or other administrative appropriation increases			
17	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
18	encroachment of incompatible uses in localities in which the United States Navy Master			
19	Jet Base, an auxiliary landing field, or United States Air Force Base are located shall			
20	continue to be governed by the provisions contained in the 2014-2016 Appropriation Act.			
21	The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet			
22	Base and Auxiliary Landing Field encroachment mitigation program is continued through			
23	June 30, 2024.			
24	2. In the event that dedicated special revenues generated pursuant to the provisions of the			
25	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out			
26	in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
27	appropriated as follows:			
28	a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
29	Landing Field Fentress;			
30	b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force			
31	Base; and			
32	c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
33	Oceana.			
34	3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
35	assistance to the locality in which the United States Navy Master Jet Base auxiliary			
36	landing field is located for the purpose of purchasing property or development rights and			
37	otherwise converting such property to an appropriate compatible use and prohibiting new			
38	uses or development which is deemed incompatible with air operations arising from such			
39	Master Jet Base.			
40	4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
41	appropriated as follows:			
42	a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
43	Landing Field Fentress; and			
44	b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
45	Eustis.			
46	5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second			
47	year from nongeneral funds to be provided through a long-term lease agreement with the			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	City of Virginia Beach as consideration for use of state-owned parcels totaling approximately			
2	12 acres, more or less, and currently leased to the City for use as parking for the Virginia			
3	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
4	funds shall be used for construction of a new secure access control point, including all			
5	desirable or required supporting facilities, to the Camp Pendleton State Military Reservation			
6	located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach			
7	shall also provide for a new signal-controlled entrance to Camp Pendleton State Military			
8	Reservation aligned with the new secure access control point. An initial payment of			
9	\$2,500,000 shall be made by the City within 30 days of lease execution but no later than June			
10	30, 2021 and an additional payment of \$2,500,000 shall be made by the City within 12			
11	months of lease execution but no later than June 30, 2022. Pursuant to Executive Order 20			
12	(2018), authorizing the transfer of administrative authority of the Department of Military			
13	Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of			
14	Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the			
15	authorized entity to enter into the initial and any subsequent lease agreement with the City.			
16	The term of the lease shall be not less than 50 years upon such terms and conditions as			
17	negotiated between the parties to the lease, which may include additional annual payment			
18	pursuant to the lease. The Secretary of Veterans and Defense Affairs shall report to the Chairs			
19	of the House Appropriations and the Senate Finance and Appropriations Committees on such			
20	projects and real property lease agreements executed from funds appropriated in this item by			
21	October 15th of each year until completion of the specified improvement projects.			
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from			
23	the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley			
24	Eustis.			
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
26	from the general fund to support the recommendations of the Governor's Commission on			
27	Military Installations and Defense Activities.			
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
29	expand, develop, or redevelop a federal or state military installation or its supporting			
30	infrastructure, to enhance its military value to the MEI Project Approval Commission			
31	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
32	approval or denial of such packages to the General Assembly. The authority of the			
33	Commission to consider and evaluate such projects shall be in addition to the authorities			
34	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
35	D. Out of the amounts in this item, \$3,000,000 the first year from the general fund is provided			
36	for the Virginia Military Community Infrastructure Grant Program.			
37	Total for Secretary of Veterans and Defense Affairs...		\$7,811,055	\$4,811,055
38	General Fund Positions.....	5.00	5.00	
39	Nongeneral Fund Positions.....	1.00	1.00	
40	Position Level.....	6.00	6.00	
41	Fund Sources: General.....	\$4,942,938	\$1,942,938	
42	Trust and Agency.....	\$2,474,499	\$2,474,499	
43	Federal Trust.....	\$393,618	\$393,618	
44	§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)			
45	455. State Health Services (43000).....		\$118,067,122	\$98,967,122
46	Veterans Care Center Operations (43013).....	\$118,067,122	\$98,967,122	
47	Fund Sources: General.....	\$19,150,000	\$50,000	
48	Special.....	\$52,411,901	\$52,411,901	
49	Federal Trust.....	\$46,505,221	\$46,505,221	
50	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
51	A. The Department of Veterans Services is authorized to transfer funds to the Department of			
52	Medical Assistance Services to fully fund the state share for the Medicaid supplemental			

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	payments made for state government owned nursing homes. The funds to be transferred			
2	must comply with 42 CFR 447.272.			
3	B. Out of the appropriation in this Item, \$19,100,000 the first year from the general fund			
4	in one-time support to operate the Puller and Jones & Cabacoy Veterans Care Centers. Of			
5	the amount provided in the first year, \$3,000,000 shall be used to repay the Treasury Loan			
6	authorized in FY 2024 pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts of Assembly,			
7	Special Session I, to address start-up and initial operating costs. Of the amount provided in			
8	the first year, any unexpended general fund balances shall not revert to the general fund			
9	but shall be carried forward and reappropriated.			
10	C. The Department of Veterans Services shall provide to the Chairs of the House			
11	Appropriations and Senate Finance and Appropriations Committees: (i) quarterly reports			
12	detailing revenues and expenditures; and (ii) by September 1, 2024, a business plan that			
13	demonstrates how the veterans care centers will operate using solely nongeneral funds			
14	after start-up general fund moneys are exhausted.			
15	456. Veterans Benefit Services (46700).....		\$36,990,477	\$36,969,477
16	Case Management Services for Veterans Benefits			
17	(46701).....	\$14,437,094	\$14,416,094	
18	Virginia Veteran and Family Support Services			
19	(46702).....	\$15,361,682	\$15,361,682	
20	Veterans Education, Transition, and Employment			
21	Services (46703).....	\$6,341,701	\$6,341,701	
22	Veterans Services Fund Administration (46704).....	\$850,000	\$850,000	
23	Fund Sources: General.....	\$30,305,215	\$30,284,215	
24	Special.....	\$1,478,078	\$1,478,078	
25	Dedicated Special Revenue.....	\$850,000	\$850,000	
26	Federal Trust.....	\$4,357,184	\$4,357,184	
27	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
28	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
29	second year from the general fund shall be provided to address the costs associated with			
30	support of a grant program to create employment opportunities for veterans by assisting			
31	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
32	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
33	maximum participation of firms to increase the number of veterans hired.			
34	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business			
35	located in Virginia with 300 or fewer employees which has hired a veteran on or after July			
36	1, 2014, with the following additional requirements: (a) each such veteran shall have been			
37	hired within five years of the date of his or her discharge from active military service and			
38	(b) each such veteran shall have been continuously employed by the business in a full-			
39	time job for at least one year. The grant shall equal \$1,000 per qualifying business for			
40	each veteran who has been hired, and who qualifies under the provisions of this item, up			
41	to a maximum grant of \$10,000 per business in the fiscal year.			
42	3. Grants shall be issued in the order that each completed eligible application is received.			
43	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
44	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
45	available.			
46	4. The Department shall report no later than October 1 of each fiscal year after the			
47	program is implemented on the demand for the program, and any shortage of funding			
48	resulting from requests in excess of the available appropriation.			
49	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
50	Council of Higher Education in Virginia the information these schools need to administer			
51	the Virginia Military Survivors and Dependent Education Program. The department shall			
52	retain the responsibility to certify the eligibility of those who apply for financial aid under			
53	this program.			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
2	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
3	or its equivalent.				
4	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
5	second year from the general fund for the Angel Wings for Veterans program.				
6	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
7	from the general fund is provided to create a new assistant program manager for the Virginia				
8	Women Veterans Program.				
9	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
10	the general fund is provided to establish a program for prevention and intervention of suicide				
11	and opiate addiction for service members, veterans, and their families in the Commonwealth.				
12	The Department shall collaborate with federal, state, local and community organizations,				
13	public and private institutions, and other service providers to develop programs to prevent				
14	suicide among service members and address opiate addiction suffered by service members				
15	and veterans. The Department shall coordinate with the Department of Health, Department of				
16	Behavioral Health and Developmental Services, and Department of Criminal Justice Services,				
17	where applicable, to promote the use of evidence-based practices and alignment with other				
18	suicide and opiate misuse prevention and intervention programs administered by the				
19	Commonwealth.				
20	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the second				
21	year from the general fund to expand services, including but not limited to opening additional				
22	veterans benefits offices in areas where the need for services is greatest, hiring of benefits				
23	staff in both new and established offices, and for additional positions in the Virginia Veteran				
24	and Family Support Services and Veterans Education, Transition, and Employment Services				
25	program areas as needed.				
26	G. In purchasing and maintaining a new customer relationship management system, the				
27	Department shall consider functionality available through the integrated e-referral system				
28	managed by the Virginia Department of Health in order to leverage existing systems and				
29	avoid duplication to the maximum extent practicable.				
30	457. Historic and Commemorative Attraction				
31	Management (50200).....			\$7,922,681	\$7,922,681
32	State Veterans Cemetery Management and				
33	Operations (50206).....	\$5,568,887	\$5,568,887		
34	Virginia War Memorial Management and Operations				
35	(50209).....	\$2,353,794	\$2,353,794		
36	Fund Sources: General.....	\$5,501,311	\$5,501,311		
37	Special.....	\$671,734	\$671,734		
38	Federal Trust.....	\$1,749,636	\$1,749,636		
39	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
40	A. The Department of General Services shall continue to provide routine building and				
41	grounds maintenance for the Virginia War Memorial as part of services provided under the				
42	seat of government rental plan.				
43	458. Administrative and Support Services (49900).....			\$4,670,398	\$4,080,397
44	General Management and Direction (49901).....	\$4,670,398	\$4,080,397		
45	Fund Sources: General.....	\$4,294,964	\$3,704,963		
46	Special.....	\$375,434	\$375,434		
47	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
48	Total for Department of Veterans Services.....			\$167,650,678	\$147,939,677
49	General Fund Positions.....	271.00	271.00		
50	Nongeneral Fund Positions.....	1,111.00	1,111.00		
51	Position Level.....	1,382.00	1,382.00		

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$59,251,490	\$39,540,489		
2	Special.....	\$54,937,147	\$54,937,147		
3	Dedicated Special Revenue.....	\$850,000	\$850,000		
4	Federal Trust.....	\$52,612,041	\$52,612,041		
5	§ 1-131. VETERANS SERVICES FOUNDATION (913)				
6	459. Veterans Benefit Services (46700).....			\$850,165	\$850,165
7	Veterans Services Fund Administration (46704).....	\$850,165	\$850,165		
8	Fund Sources: Dedicated Special Revenue.....	\$850,165	\$850,165		
9	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
10	460. Administrative and Support Services (49900).....			\$431,955	\$431,955
11	General Management and Direction (49901).....	\$431,955	\$431,955		
12	Fund Sources: General.....	\$431,955	\$431,955		
13	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
14	Total for Veterans Services Foundation.....			\$1,282,120	\$1,282,120
15	General Fund Positions.....	2.00	2.00		
16	Position Level.....	2.00	2.00		
17	Fund Sources: General.....	\$431,955	\$431,955		
18	Dedicated Special Revenue.....	\$850,165	\$850,165		
19	§ 1-132. DEPARTMENT OF MILITARY AFFAIRS (123)				
20	461. Higher Education Student Financial Assistance				
21	(10800).....			\$3,604,647	\$3,604,647
22	Tuition Assistance (10811).....	\$3,604,647	\$3,604,647		
23	Fund Sources: General.....	\$3,604,647	\$3,604,647		
24	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
25	462. At Risk Youth Residential Program (18700).....			\$6,458,333	\$6,458,333
26	Virginia Commonwealth Challenge Program				
27	(18701).....	\$5,969,333	\$5,969,333		
28	Virginia Commonwealth STARBASE Youth				
29	Education Program (18702).....	\$489,000	\$489,000		
30	Fund Sources: General.....	\$1,872,070	\$1,872,070		
31	Federal Trust.....	\$4,586,263	\$4,586,263		
32	Authority: Discretionary Inclusion.				
33	A. The Department of Military Affairs is hereby authorized to designate building space at				
34	the State Military Reservation as an in-kind match for the receipt of federal funds under				
35	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
36	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second				
37	year in nongeneral funds is provided to establish a STARBASE youth education program				
38	to improve math and science skills to prepare students for careers in engineering and other				
39	science-related fields of study.				
40	463. Defense Preparedness (72100).....			\$63,185,619	\$63,185,619
41	Armories Operations and Maintenance (72101).....	\$16,105,203	\$16,105,203		
42	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
43	Security Services (72105).....	\$4,880,424	\$4,880,424		
44	Fort Pickett and Camp Pendleton Operations				
45	(72109).....	\$25,279,130	\$25,279,130		

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Other Facilities Operations and Maintenance (72110)				
2		\$16,719,645	\$16,719,645		
3	Fund Sources: General.....	\$3,249,330	\$3,249,330		
4	Special.....	\$1,784,927	\$1,784,927		
5	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
6	Federal Trust.....	\$54,972,503	\$54,972,503		
7	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
8	A. The Department is authorized to receive payments from localities resulting from				
9	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
10	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
11	second year from these payments to the Virginia Defense Force. Included in the appropriation				
12	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
13	this purpose.				
14	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
15	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
16	Defense Force, employees of the Department, family members, and other authorized transient				
17	users of the Department's facilities, under such policies as approved by the agency.				
18	464. Disaster Planning and Operations (72200).....			\$0	\$0
19	Communications and Warning System (72201).....	a sum sufficient			
20	Disaster Assistance (72203).....	a sum sufficient			
21	Fund Sources: General.....	a sum sufficient			
22	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
23	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
24	out of which to pay the military forces of the Commonwealth when aiding the civil				
25	authorities.				
26	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
27	allocated herein for their support shall not be used for any different purpose, except with the				
28	prior written approval of the Governor, other than to provide for the Virginia State Defense				
29	Force or for safeguarding properties used by the Virginia National Guard.				
30	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
31	service of the United States, members of the National Guard and members of the Virginia				
32	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
33	determined by the Department of Military Affairs. The Adjutant General may increase state				
34	active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
35	in basic pay for members of the Armed Forces.				
36	465. Administrative and Support Services (79900).....			\$11,307,480	\$10,846,480
37	General Management and Direction (79901).....	\$8,370,748	\$7,909,748		
38	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
39	Fund Sources: General.....	\$6,818,401	\$6,357,401		
40	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191		
41	Federal Trust.....	\$3,451,888	\$3,451,888		
42	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
43	A. The Department of Military Affairs shall advise and provide assistance to the Department				
44	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
45	National Guard and United States military reserves killed in action in any armed conflict as of				
46	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
47	B. Included in this appropriation is \$80,000 the first year and \$80,000 the second year from				
48	the general fund to maintain communication equipment for emergency operations.				
49	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from				
50	the general fund for a Referral Enlistment Program to qualifying individuals for the referral of				

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	applicants for service in the Virginia National Guard which result in enlistment.			
2	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year			
3	from the general fund for the agency's National Guard Cyber Brigade to conduct cyber			
4	security audits of local governments and state agencies.			
5	E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National			
6	Guard members aware of the state-sponsored group term life insurance program offered to			
7	all members of the Virginia National Guard, to include: (i) allowing program			
8	representatives to provide briefings to Virginia National Guard units at least annually, to			
9	the extent that it does not directly interfere with required training and other duties; and (ii)			
10	referring National Guard members to the program upon their request.			
11	Total for Department of Military Affairs.....		\$84,556,079	\$84,095,079
12	General Fund Positions.....	86.47	86.47	
13	Nongeneral Fund Positions.....	316.03	316.03	
14	Position Level.....	402.50	402.50	
15	Fund Sources: General.....	\$15,544,448	\$15,083,448	
16	Special.....	\$1,784,927	\$1,784,927	
17	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050	
18	Federal Trust.....	\$63,010,654	\$63,010,654	
19	TOTAL FOR OFFICE OF VETERANS AND			
20	DEFENSE AFFAIRS.....		\$261,299,932	\$238,127,931
21	General Fund Positions.....	364.47	364.47	
22	Nongeneral Fund Positions.....	1,428.03	1,428.03	
23	Position Level.....	1,792.50	1,792.50	
24	Fund Sources: General.....	\$80,170,831	\$56,998,830	
25	Special.....	\$56,722,074	\$56,722,074	
26	Trust and Agency.....	\$2,474,499	\$2,474,499	
27	Dedicated Special Revenue.....	\$5,916,215	\$5,916,215	
28	Federal Trust.....	\$116,016,313	\$116,016,313	

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	CENTRAL APPROPRIATIONS			
2	§ 1-133. CENTRAL APPROPRIATIONS (995)			
3	466.	Higher Education Academic, Fiscal, and Facility		
4		Planning and Coordination (11100).....		\$22,624,641
5		Interest Earned on Educational and General		\$22,624,641
6		Programs Revenue (11106).....	\$22,624,641	\$22,624,641
7		Fund Sources: General.....	\$10,467,019	\$10,467,019
8		Higher Education Operating.....	\$12,157,622	\$12,157,622
9	A. The standards upon which the public institutions of higher education are deemed certified			
10	to receive the payment of interest earnings from the tuition and fees and other nongeneral			
11	fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
12	of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of Higher			
15	Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
16	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
17	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
18	Senate Finance and Appropriations Committee.			
19	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$7,906,831 the first			
20	year and \$7,906,831 the second year from the general fund, and \$12,157,622 from nongeneral			
21	funds in the first year and \$12,157,622 from nongeneral funds in the second year for the			
22	estimated total payment to individual institutions of higher education of the interest earned on			
23	tuition and fees and other nongeneral fund Education and General Revenues deposited to the			
24	state treasury. Upon certification by the State Council of Higher Education of Virginia that all			
25	available performance benchmarks have been successfully achieved by the individual			
26	institutions of higher education, the Director, Department of Planning and Budget, shall			
27	transfer the appropriation in this Item for such estimated interest earnings to the general fund			
28	appropriation of each institution's Educational and General program.			
29	D. This Item also includes \$2,560,188 in the first year and \$2,560,188 the second year from			
30	the general fund for the payment to individual institutions of higher education of a pro rata			
31	amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding			
32	\$5,000 during the previous fiscal year. The State Comptroller shall determine the amount			
33	owed to each certified institution, net of any payments due to the federal government, using a			
34	methodology that equates a pro rata share based upon the total transactions of \$5,000 or less			
35	made by the institution using the state-approved credit card in comparison to all transactions			
36	of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as			
37	deemed appropriate, following the year of certification, the Comptroller shall reimburse each			
38	institution its estimated pro rata share.			
39	E. Once actual financial data from the year of certification are available, the State Comptroller			
40	and the Director, Department of Planning and Budget, shall compare the actual data with			
41	estimates used to determine the distribution of the interest earnings, nongeneral fund			
42	Educational and General revenues, and the pro rata amounts to the certified institutions of			
43	higher education. In those cases where variances exist, the Governor shall include in his next			
44	introduced budget bill recommended appropriations to make whatever adjustments to each			
45	institution's distributed amount to ensure that each institution's incentive payments are			
46	accurate based on actual financial data.			
47	467.	Revenue Administration Services (73200).....		a sum sufficient
48		Designated Refunds for Taxes and Fees (73215).....	a sum sufficient	
49		Fund Sources: General.....	a sum sufficient	
50	Authority: Discretionary Inclusion.			
51	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
2	B. There is hereby established a special fund in the state treasury to be known as the			
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
4	hereby authorized to contract with nongovernmental entities for review of requests for			
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
6	program, and to perform analysis of refund processing techniques. The amount of any			
7	refund identified by the nongovernmental entity as potentially erroneous shall be			
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
9	used to pay refunds subsequently determined to be valid, to pay the contracted			
10	nongovernmental entity for its services, to perform oversight of their operations, to			
11	upgrade necessary refund processing systems and data interfaces to facilitate the			
12	contractor's work, to offset any administrative or other costs related to any contracts			
13	authorized under this provision, and to retain experts to perform analysis of refund			
14	processing techniques. Any balance in the fund remaining after such payments, or			
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
16	fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
19	value up to the amount of the coalfield employment enhancement tax credit authorized by			
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
24	Development Authority, a sum sufficient.			
25	468.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$41,265,060 \$41,265,060
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$30,000,000	\$30,000,000
29		Payments for Tobacco Usage Prevention (74502)....	\$11,265,060	\$11,265,060
30		Fund Sources: Trust and Agency.....	\$41,265,060	\$41,265,060
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$30,000,000 the first year			
33	and \$30,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code			
36	of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of			
39	the costs associated with the diligent enforcement of the non-participating manufacturer			
40	statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,			
41	and Item 49, Paragraph B of this act. These costs shall be paid pursuant to the transfer to			
42	the general fund directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's			
45	Allocation pursuant to the Master Settlement Agreement with tobacco product			
46	manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a			
47	sum sufficient estimated at \$11,265,060 the first year and \$11,265,060 the second year			
48	from available balances in the fund for the purposes set forth in § 32.1-361, Code of			
49	Virginia. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less			
50	than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated for			
51	obesity prevention activities.			
52	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
53	percent of the costs associated with the diligent enforcement of the non-participating			
54	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,			
55	Code of Virginia, and Item 49, Paragraph B, of this act. These costs shall be paid pursuant			

ITEM 468.	Item Details(\$)		Appropriations(\$)		
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1	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this Act.				
2	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
3	shall be included in the general fund revenue calculations for purposes of subsection C of §				
4	58.1-3524, Code of Virginia.				
5	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
6	efforts information regarding the health effects of vaping by teens and young adults. The				
7	foundation shall include such information in marketing materials, advertising, outreach, and				
8	social media channels.				
9	E. The Virginia Foundation for Healthy Youth shall provide or develop additional educational				
10	materials, resources, and professional development webinars as necessary for the Department				
11	of Education to comply with the eighteenth and nineteenth enactments of Chapter 550 of the				
12	2021 General Assembly, Special Session I.				
13	469.	Compensation and Benefit Adjustments (75700).....		\$203,436,609	\$394,140,667
14		Adjustments to Employee Compensation (75701).....	\$179,824,707	\$369,775,766	
15		Adjustments to Employee Benefits (75702).....	\$23,611,902	\$24,364,901	
16		Fund Sources: General.....	\$203,436,609	\$394,140,667	
17		Special.....	\$0	\$0	
18		Higher Education Operating.....	\$0	\$0	
19		Federal Trust.....	\$0	\$0	
20	Authority: Discretionary Inclusion.				
21	A. Transfers to or from this Item may be made to decrease or supplement general fund				
22	appropriations to state agencies for:				
23	1. Adjustments to base rates of pay;				
24	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
25	3. Salary changes for positions with salaries listed elsewhere in this act;				
26	4. Salary changes for locally elected constitutional officers and their employees;				
27	5. Employer costs of employee benefit programs when required by salary-based pay				
28	adjustments;				
29	6. Salary changes for local employees supported by the Commonwealth, other than those				
30	funded through appropriations to the Department of Education; and				
31	7. Adjustments to the cost of employee benefits to include but not be limited to health				
32	insurance premiums and retirement and related contribution rates.				
33	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
34	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
35	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
36	Further, the Department of Planning and Budget may transfer appropriations within this Item				
37	from the second year of the biennium to the first year, when necessary to accomplish the				
38	purposes stated in paragraph A of this Item.				
39	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
40	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
41	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
42	governing authority of such agencies. Nongeneral fund revenues and balances required for				
43	this purpose are hereby appropriated.				
44	D. Any supplemental salary payment to a state employee or class of state employees by a				
45	local governing body shall be governed by a written agreement between the agency head of				
46	the employee or class of employees receiving the supplement and the chief executive officer				
47	of the local governing body. Such agreement shall also be reviewed and approved by the				
48	Director of the State Department of Human Resource Management. At a minimum, the				
49	agreement shall specify the percent of state salary or fixed amount of the supplement, the				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	resultant total salary of the employee or class of employees, the frequency and method of			
2	payment to the agency of the supplement, and whether or not such supplement shall be			
3	included in the employee's state benefit calculations. A copy of the agreement shall be			
4	made available annually to all employees receiving the supplement. The receipt of a local			
5	salary supplement shall not subject employees to any personnel or payroll rules and			
6	practices other than those promulgated by the State Department of Human Resource			
7	Management.			
8	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
9	accounts of participating state employees in such amounts as may be necessary to match			
10	the contributions of the qualified participating employees, consistent with the			
11	requirements of the Code of Virginia governing the deferred compensation cash match			
12	program. Such transfers shall be made consistent with the following:			
13	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
14	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
15	direct the agencies of the Commonwealth to utilize funds contained within their existing			
16	appropriations to meet these requirements.			
17	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
18	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
19	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
20	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
21	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
22	3. The procurement of services related to the implementation of this program shall be			
23	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
24	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
25	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
26	establish a program that allows for the sharing of cost savings from improved			
27	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
28	programs require a management philosophy of open communication encouraging			
29	employee participation; a system which seeks, evaluates and implements employee input			
30	on increasing productivity; and a formula for measuring productivity gains and sharing			
31	these gains between employees and the agency. The Department of Human Resource			
32	Management, in conjunction with the Department of Planning and Budget, shall develop			
33	specific gain sharing program guidelines for use by agencies. The Department of Human			
34	Resource Management shall provide to the Governor, the Chairmen of the House			
35	Appropriations and Senate Finance and Appropriations Committees an annual report no			
36	later than October 1 of each year detailing identified savings and their usage.			
37	G.1. Out of the appropriation for this Item, amounts estimated at \$39,621,717 the first year			
38	and \$39,621,717 the second year from the general fund shall be transferred to state			
39	agencies and institutions of higher education to support the general fund portion of costs			
40	associated with changes in the employer's share of premiums paid for the			
41	Commonwealth's health benefit plans.			
42	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
43	employees resulting from the additional funding in this Item shall allow for a portion of			
44	employee medical premiums to be charged to employees.			
45	3. The Department of Human Resource Management shall explore options within the			
46	health insurance plan for state employees to promote value-based health choices aimed at			
47	creating greater employee satisfaction with lower overall health care costs. It is the			
48	General Assembly's intent that any savings associated with this employee health care			
49	initiative be retained and used towards funding state employee salary or fringe benefit cost			
50	increases.			
51	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
52	authority of the Department of Human Resource Management to establish and enforce			
53	employer contribution rates for any health insurance plan established pursuant to §2.2-			
54	2818, Code of Virginia.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The Department of Human Resource Management is prohibited from establishing a retail			
2	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
3	maintenance network.			
4	6. The Department of Human Resource Management shall not increase the annual out-of-			
5	pocket maximum included in the plans above the limits in effect for the plan year which			
6	began on July 1, 2014.			
7	7. The Department of Human Resource Management shall include language in all contracts,			
8	signed on or after July 1, 2018, with third party administrators of the state employee health			
9	plan requiring the third party administrators to: 1) maintain policies and procedures for			
10	transparency in their pharmacy benefit administration programs; 2) transparently provide			
11	information to state employees through an explanation of benefits regarding the cost of drug			
12	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
13	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
14	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
15	party administrator to the Commonwealth; and 3) provide a report to the Department of			
16	Human Resource Management of the aggregate difference in amounts between			
17	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
18	the amount charged to the third party administrator for the claim by the third party			
19	administrator's pharmacy benefit manager, and the amount charged by the third party			
20	administrator to the Commonwealth as well as an explanation for any difference.			
21	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
22	October 1, 2018, the Department of Human Resource Management shall provide coverage			
23	under the state employee health insurance program for the treatment of autism spectrum			
24	disorder through the age of eighteen.			
25	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
26	public school teachers, state employees, state police officers, state judges, and state law			
27	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
28	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
29	Title 51.1, Code of Virginia.			
30	2. Retirement defined benefit contribution rates, excluding the applicable employee			
31	contribution, shall be as set out below:			
32		FY 2025		FY 2026
33	Public school teachers	14.21%		14.21%
34	State employees	12.52%		12.52%
35	State Police Officers' Retirement System	31.32%		31.32%
36	Virginia Law Officers' Retirement System	24.60%		24.60%
37	Judicial Retirement System	30.67%		30.67%
38	3. Contribution rates for the defined contribution component of the hybrid retirement program			
39	shall be paid in accordance with §§ 51.1-145 and 51.1-169.			
40	4. Payments of all required contributions and insurance premiums to the Virginia Retirement			
41	System and its third-party administrators, as applicable, shall be made no later than the tenth			
42	day following the close of each month of the fiscal year.			
43	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts			
44	estimated at \$8,299,411 the first year and \$6,938,318 the second year, from the general fund			
45	from state agencies and institutions of higher education, to recognize the net general fund			
46	portion of savings associated with changes in employer contributions for state employee			
47	retirement as provided for in this paragraph.			
48	b. The amounts provided in this paragraph take into account the estimated employer			
49	contributions to the defined benefit component of the retirement plans and the defined			
50	contribution component of the hybrid retirement plans.			
51	6. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
52	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	7. The funding necessary to support the cost of the employer retirement contribution rate			
2	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
3	Education.			
4	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
5	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
6	the employer contribution rate is not otherwise specified in this act), and (v) other political			
7	subdivisions shall be based on the employer contribution rates certified by the Virginia			
8	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
9	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits			
10	to include the public employee group life insurance program, the Virginia Sickness and			
11	Disability Program, the state employee retiree health insurance credit, and the public			
12	school teacher retiree health insurance credit, shall be based on a valuation of assets and			
13	liabilities that assume an investment return of 6.75 percent and an amortization period of			
14	20 years.			
15	2. Contribution rates paid on behalf of public employees for other programs administered			
16	by the Virginia Retirement System shall be:			
17		FY 2025		FY 2026
18	State employee retiree health insurance	1.12%		1.12%
19	credit			
20	Public school teacher retiree health	1.21%		1.21%
21	insurance credit			
22	State employee group life insurance	1.18%		1.18%
23	program			
24	Employer share of the public school	0.47%		0.47%
25	teacher group life insurance program			
26	Virginia Sickness and Disability	0.50%		0.50%
27	Program			
28	Constitutional Officers and employees	0.36%		0.36%
29	retiree health insurance credit			
30	General Registrar and employees retiree	0.32%		0.32%
31	health insurance credit			
32	Employees of local social services	0.37%		0.37%
33	boards retiree health insurance credit			
34	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46			
35	percent of total payroll.			
36	4. The Director, Department of Planning and Budget, shall withhold and transfer to this			
37	item amounts estimated at \$8,197,309 the first year and \$8,553,709 the second year, from			
38	the general fund from state agencies and institutions of higher education to recognize the			
39	net general fund portion of savings associated with changes in employer contributions for			
40	state employee benefits as provided in this paragraph.			
41	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
42	for public employee group life insurance contributions is appropriated elsewhere in this			
43	act under the Compensation Board.			
44	6. The funding necessary to support the cost of the employer public school teacher group			
45	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
46	under Direct Aid to Public Education.			
47	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
48	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
49	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
50	are involuntarily separated from employment with the Commonwealth if the Director of			
51	the Department of Planning and Budget certifies that such action results from 1. budget			
52	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
2	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
3	improve service delivery provided such actions have been previously approved by the			
4	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
5	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
6	Department of Human Resource Management certifies that the action comports with			
7	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
8	separated employees shall be factored into the employer contribution rates paid to the Virginia			
9	Retirement System.			
10	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
11	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
12	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
13	separated from employment with the Commonwealth if the Speaker of the House of Delegates			
14	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,			
15	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining			
16	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the			
17	legislative branch of state government to increase efficiency of operations or improve service			
18	delivery provided such actions have been approved by the Speaker of the House of Delegates			
19	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by			
20	agencies in the legislative branch of state government as the result of the loss of federal or			
21	other grants, private donations, or other nongeneral fund revenue and if the applicable agency			
22	certifies that the actions comport with the provisions of and related policies associated with			
23	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for			
24	involuntarily separated employees shall be factored into the employer contribution rates paid			
25	to the Virginia Retirement System.			
26	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
27	conditions specified, to eligible city, county, school division or other political subdivision			
28	employees who are involuntarily separated from employment with their employer.			
29	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
30	employment with the employer, or being placed on leave without pay-layoff or equivalent			
31	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
32	causes not related to the job performance or misconduct of the employee, but shall not include			
33	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
34	employee who is involuntarily separated from employment with his employer.			
35	b. The governing authority of a city, county, school division or other political subdivision			
36	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
37	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
38	election by a school division shall be evidenced by a resolution approved by the Board of			
39	such school division and its local governing authority.			
40	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-			
41	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
42	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
43	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
44	possible because there is no available position for which the employee is qualified or the			
45	position offered to the employee requires relocation or a reduction in salary and (b) whose			
46	involuntary separation was due to causes other than job performance or misconduct, shall be			
47	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
48	paragraph. The date of involuntary separation shall mean the date an employee was			
49	terminated from employment or placed on leave without pay-layoff or equivalent status.			
50	b. Eligibility shall commence on the date of involuntary separation.			
51	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
52	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
53	four weeks of salary; (ii) three years through and including nine years of consecutive service			
54	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
55	weeks of salary plus one additional week of salary for every year of service over two years;			
56	(iii) ten years through and including fourteen years of consecutive service to the employer			
57	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			

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1	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
2	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
3	transitional severance benefit equivalent to two weeks of salary for every year of service,			
4	not to exceed thirty-six weeks of salary.			
5	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
6	department. Partial years of service shall be rounded up to the next highest year of service.			
7	c. Transitional severance benefits shall be paid by the employer in the same manner as			
8	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
9	allocated to the date of involuntary separation. The right of any employee who receives a			
10	transitional severance benefit to also receive unemployment compensation pursuant to §			
11	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
12	transitional severance benefit; however, any employee who is entitled to unemployment			
13	compensation shall have his transitional severance benefit reduced by the amount of such			
14	unemployment compensation. Any offset to a terminated employee's transitional			
15	severance benefit due to reductions for unemployment compensation shall be paid in one			
16	lump sum at the time the last transitional severance benefit payment is made.			
17	d. For twelve months after the employee's date of involuntary separation, the employee			
18	shall continue to be covered under the (i) health insurance plan administered by the			
19	employer for its employees, if he participated in such plan prior to his date of involuntary			
20	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
21	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
22	insurance plan as may be administered by the employer. During such twelve months, the			
23	terminating employer shall continue to pay its share of the terminated employee's			
24	premiums. Upon expiration of such twelve month period, the terminated employee shall			
25	be eligible to purchase continuing health insurance coverage under COBRA.			
26	e. Transitional severance benefit payments shall cease if a terminated employee is			
27	reemployed or hired in an individual capacity as an independent contractor or consultant			
28	by the employer during the time he is receiving such payments.			
29	f. All transitional severance benefits payable pursuant to this section shall be subject to			
30	applicable federal laws and regulations.			
31	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
32	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
33	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
34	including the hybrid retirement program described in § 51.1-169, and including a member			
35	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
36	of age, may elect to have the employer purchase on his behalf years to be credited to either			
37	his age or creditable service or a combination of age and creditable service, except that			
38	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
39	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
40	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
41	The cost of each year of age or creditable service purchased by the employer shall be			
42	equal to fifteen percent of the employee's present annual compensation. The number of			
43	years of age or creditable service to be purchased by the employer shall be equal to the			
44	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
45	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
46	each year of age or creditable service. Partial years shall be rounded up to the next highest			
47	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
48	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
49	under this paragraph.			
50	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
51	paragraph and (ii) the retirement program provided in this subsection, any employee who			
52	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
53	155.2.			
54	c. The retirement allowance for any employee electing to retire under this paragraph who,			
55	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
56	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			

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1	d. The retirement program provided in this subparagraph shall be otherwise governed by				
2	policies and procedures developed by the Virginia Retirement System.				
3	e. Costs associated with the provisions of this subparagraph shall be factored into the				
4	employer contribution rates paid to the Virginia Retirement System.				
5	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an				
6	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
7	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
8	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
9	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
10	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
11	145, institutions of higher education that have established their own optional retirement plan				
12	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
13	retirement allowance account in an amount equal to that portion of the state employer				
14	contribution rate designated to pay down the total unfunded accrued liability, for any				
15	positions existing as of December 31, 2011 that are subsequently converted from non-				
16	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
17	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
18	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
19	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
20	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
21	current employees in such positions have elected ORPHE participation.				
22	b. Such contributions shall not be required for any new position established by the institution				
23	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
24	for Higher Education.				
25	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
26	universities of higher education shall work to develop a methodology to identify and report				
27	separately personnel services expenditures for university personnel in positions that use to be				
28	classified positions but have been transitioned to university staff positions.				
29	N. The Director, Department of Planning and Budget, shall transfer from this Item general				
30	fund amounts estimated at \$1,964,846 the first year and \$1,964,846 the second year to state				
31	agencies and institutions of higher education to support the general fund portion of costs of				
32	Line of Duty Act premiums based on the latest enrollment update from the Virginia				
33	Retirement System. The funding included in this item is based on the contribution rate of				
34	\$1,015.00 per FTE.				
35	O. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,				
36	general fund amounts estimated at \$1,477,941 the first year and \$1,729,635 the second year				
37	from state agencies and institutions of higher education to recognize the general fund portion				
38	of savings associated with the latest workers' compensation premiums provided by the				
39	Department of Human Resource Management.				
40	P. The following agency heads, at their discretion, may utilize agency funds to implement the				
41	provisions of new or existing performance-based pay plans:				
42	1. The heads of agencies in the Legislative and Judicial Departments;				
43	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
44	Compensation Commission;				
45	3. The Attorney General;				
46	4. The Director of the Virginia Retirement System;				
47	5. The Executive Director of the Virginia Lottery;				
48	6. The Director of the University of Virginia Medical Center;				
49	7. The Chief Executive Officer of the Virginia College Savings Plan;				

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1	8. The Executive Director of the Virginia Port Authority; and			
2	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
3	Q. Out of the amounts included in this item, amounts estimated at \$1,015,507 the first year			
4	and \$3,336,858 the second year from the general fund is available for transfer to state			
5	agencies and institutions of higher education to fund the increases in the Virginia			
6	minimum wage scheduled for January 1, 2025 and January 1, 2026.			
7	R.1. Out of the appropriation for this item, \$134,502,004 the first year and \$273,010,223			
8	the second year from the general fund is provided to increase the base salary of the			
9	following employees by three percent on June 10, 2024 and an additional three percent on			
10	June 10, 2025:			
11	a. Full-time and other classified employees of the Executive Department subject to the			
12	Virginia Personnel Act;			
13	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
14	Act, except officials elected by popular vote;			
15	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
16	in the agency head salary levels in § 4-6.01 c;			
17	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
18	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
19	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
20	e. Heads of agencies in the Legislative Department;			
21	f. Full-time employees in the Legislative Department, other than officials elected by			
22	popular vote;			
23	g. Legislative Assistants as provided for in Item 1 of this act;			
24	h. Judges and Justices in the Judicial Department;			
25	i. Heads of agencies in the Judicial Department;			
26	j. Full-time employees in the Judicial Department;			
27	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
28	Compensation Commission, the Chief Executive Officers of the Virginia College Savings			
29	Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the			
30	Virginia Lottery, the Virginia Retirement System, the Virginia Cannabis Control			
31	Authority, and the Opioid Abatement Authority.			
32	.			
33	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
34	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia			
35	Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia			
36	Cannabis Control Authority, and the Opioid Abatement Authority.			
37	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
38	receive the salary increases authorized in this paragraph only if they attained at least a			
39	rating of "Contributor" on their latest performance evaluation.			
40	b. Salary increases authorized in this paragraph for employees in the Judicial and			
41	Legislative Departments, employees of Independent agencies, and employees of the			
42	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
43	the provisions of this paragraph, as determined by the appointing or governing authority.			
44	However, notwithstanding anything herein to the contrary, the governing authorities of			
45	those state institutions of higher education with employees not subject to the Virginia			
46	Personnel Act may implement salary increases for such employees that may vary based on			
47	performance and other employment-related factors. The appointing or governing authority			
48	shall certify to the Department of Human Resource Management that employees receiving			

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1	the awards are performing at levels at least comparable to the eligible employees as set out in			
2	subparagraph 2.a. of this paragraph.			
3	3. The Department of Human Resource Management shall increase the minimum and			
4	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
5	three percent on June 10, 2024 and an additional three percent on June 10, 2025. No salary			
6	increase shall be granted to any employee as a result of this action. The department shall			
7	develop policies and procedures to be used in instances when employees fall below the entry			
8	level for a job classification due to poor performance. Movement through the revised pay			
9	band shall be based on employee performance.			
10	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
11	provided pursuant to this paragraph to implement the provisions of new or existing			
12	performance-based pay plans:			
13	a. The heads of agencies in the Legislative and Judicial Departments;			
14	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
15	Compensation Commission;			
16	c. The Attorney General;			
17	d. The Director of the Virginia Retirement System;			
18	e. The Director of the Virginia Lottery;			
19	f. The Director of the University of Virginia Medical Center;			
20	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
21	h. The Executive Director of the Virginia Port Authority. and			
22	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority			
23	5. The base rates of pay, and related employee benefits, for wage employees may be increased			
24	by up to three percent no earlier than June 10, 2024 and an additional three percent no earlier			
25	than June 10, 2025. The cost of such increases for wage employees shall be borne by existing			
26	funds appropriated to each agency.			
27	6. The governing authorities of the state institutions of higher education may provide a salary			
28	adjustment based on performance and other employment-related factors, as long as the			
29	increases do not exceed the one percent increase on average for faculty and university staff.			
30	S.1. The appropriations in this item include funds to increase the base salary of the following			
31	employees by three percent on July 1, 2024 and an additional three percent on July 1, 2025,			
32	provided that the governing authority of such employees use such funds to support salary			
33	increases for the following listed employees.			
34	a. Locally-elected constitutional officers;			
35	b. General Registrars and members of local electoral boards;			
36	c. Full-time employees of locally-elected constitutional officers and,			
37	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
38	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
39	and local court service units, local social services boards, local pretrial services act and			
40	Comprehensive Community Corrections Act employees, and local health departments where a			
41	memorandum of understanding exists with the Virginia Department of Health.			
42	2. Out of the appropriation for Supplements to Employee Compensation is			
43	included \$38,018,552 the first year and \$80,663,893 the second year from the general fund to			
44	support the costs associated with the salary increases provided in this paragraph.			
45	T. Included in the appropriation for this item is \$4,455,837 the first year and \$9,044,194 the			
46	second year from the general fund to provide a three percent increase in base pay effective			
47	June 10, 2024 and an additional three percent increase in base pay effective June 10, 2025, for			

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1	adjunct faculty at Virginia two-year and four-year public colleges and higher education				
2	institutions.				
3	U. Included in the appropriation for this item is \$1,832,807 the first year and \$3,720,598				
4	the second year from the general fund to provide a three percent increase in base pay				
5	effective June 10, 2024 and an additional three percent increase in base pay effective June				
6	10, 2025, for graduate teaching assistants at Virginia two-year and four-year public				
7	colleges and higher education institutions.				
8	470. Adjustments to Designated State Agency Activities				
9	(23800).....			(\$998,729)	(\$3,691,568)
10	Undistributed Support for Designated State				
11	Agency Activities (23801).....	(\$998,729)	(\$3,691,568)		
12	Fund Sources: General.....	(\$998,729)	(\$3,691,568)		
13	Authority: Discretionary Inclusion				
14	A. Transfers from this Item may be made when appropriations to the state agencies				
15	concerned are insufficient for the purposes of paying rates billed by other agencies as				
16	internal service funds or for other designated state activities, as determined by the				
17	Department of Planning and Budget, and subject to guidelines prescribed by the				
18	department. Further, the Department of Planning and Budget may transfer appropriations				
19	within this Item from the second year of the biennium to the first year, when necessary to				
20	accomplish these purposes.				
21	B. Except as provided elsewhere in this Item, agencies supported in whole or in part by				
22	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
23	state agency activities as required by this Item, subject to the rules and regulations				
24	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
25	revenues and balances required for this purpose are hereby appropriated.				
26	C. The Director, Department of Planning and Budget, shall transfer from this Item, general				
27	fund amounts estimated at \$5,083,300 the first year and \$771,994 the second year to state				
28	agencies and institutions of higher education to support the general fund portion of costs				
29	resulting from the estimated usage of technology services provided by the Virginia				
30	Information Technologies Agency.				
31	D. The Director, Department of Planning and Budget, shall transfer from this item, general				
32	fund amounts estimated at \$2,070,600 the first year to state agencies, and shall withhold				
33	and transfer to this item \$815,878 the second year, to reflect the latest estimates to support				
34	the general fund share of state agencies' rental costs for space maintained and operated by				
35	the Department of General Services.				
36	E. The Director, Department of Planning and Budget, shall withhold and transfer to this				
37	Item, general fund amounts estimated at \$3,810,635 the first year and \$1,992,046 the				
38	second year to state agencies and institutions of higher education to recognize the general				
39	fund portion of savings resulting from changes in agency charges for the Cardinal				
40	Financial System operated by the Department of Accounts.				
41	F. The Director, Department of Planning and Budget, shall withhold and transfer to this				
42	Item general fund amounts estimated at \$3,451,862 the first year and \$1,037,146 the				
43	second year to recognize the general fund share of savings resulting from changes in				
44	agency charges for the Cardinal Human Capital Management System operated by the				
45	Department of Accounts.				
46	G. The Director, Department of Planning and Budget, shall withhold and transfer to this				
47	Item, an amount estimated at \$117,792 the first year from the general fund from state				
48	agencies and institutions of higher education and shall transfer from this item an amount				
49	estimated at \$135,054 the second year from the general fund to state agencies and				
50	institutions of higher education to support the general fund portion of costs resulting from				
51	changes in agency charges for the Performance Budgeting system.				
52	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
53	Item, general fund amounts estimated at \$180,062 the first year and \$180,062 the second				

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1	year from state agencies and institutions of higher education to recognize the general fund			
2	portion of savings resulting from a reduction in the standard monthly operating charge for			
3	fleet vehicles operated by the Department of General Services.			
4	I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
5	general fund amounts estimated at \$217,089 the first year and \$217,089 the second year from			
6	state agencies and institutions of higher education to recognize the general fund portion of			
7	savings resulting from a reduction in the single-agency lease rate for administration by the			
8	Department of General Services.			
9	J. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
10	general fund amounts estimated at \$375,189 the first year and \$356,395 the second year from			
11	state agencies and institutions of higher education to recognize the general fund portion of			
12	savings resulting from changes in premiums charged by the Division of Risk Management for			
13	general liability, medical malpractice liability, and automobile liability coverage.			
14	K. From such general fund revenues as are collected for fiscal year 2024 in excess of the			
15	official fiscal year 2024 revenue estimate included in the final 2022-2024 biennial			
16	appropriation act adopted in the 2024 Special Session I, the first \$575,000,000, or portion			
17	thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue			
18	Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water Quality			
19	Improvement Fund Part A deposits, shall be reserved by the Comptroller in the Committed			
20	Fund Balance for the following purposes in priority order during the first year:			
21	1. \$175,000,000 shall be reserved for transfer to Item 438 of this Act to support the I-81			
22	Corridor Improvement Program; and			
23	2. \$400,000,000 for matching grants for Water Quality Improvement Fund eligible			
24	wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of			
25	Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1. To the extent that general			
26	fund revenues are available to support the costs for these expenses, the Director, Department			
27	of Planning and Budget, shall reduce by an equal amount the bond proceeds for these projects			
28	authorized in Item C-53.50 of this act.			
29	L.1. From such general fund revenues as are collected for fiscal year 2025 in excess of the			
30	First Year Official Revenue Estimate contained in this Act that is not required to meet (i) a			
31	Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water			
32	Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the amount			
33	transferred pursuant to subparagraph K.1. of this Item shall be reserved by the Comptroller in			
34	the Restricted Fund Balance for transfer to Item 438 of this Act to support the I-81 Corridor			
35	Improvement Program.			
36	2. From such general fund revenues as are collected for fiscal year 2026 in excess of the			
37	Official Revenue Estimate contained in the 2025 Appropriation Act that is not required to			
38	meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the			
39	Water Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the			
40	amounts transferred pursuant to subparagraphs K.1. And L.1. of this Item shall be reserved by			
41	the Comptroller in the Restricted Fund Balance for transfer to the Department of			
42	Transportation to support the I-81 Corridor Improvement Program.			
43	471.	Payments for Special or Unanticipated Expenditures		
44		(75800).....		\$11,300,000
45		Miscellaneous Contingency Reserve Account		\$1,300,000
46		(75801).....	\$1,300,000	\$1,300,000
47		Undistributed Support for Designated State Agency		
48		Activities (75806).....	\$10,000,000	\$0
49		Fund Sources: General.....	\$11,300,000	\$1,300,000
50		Authority: Discretionary Inclusion.		
51		A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to		
52		an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting		
53		the general fund appropriations from the projected general fund revenues in this act, to		
54		provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall		

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1	be made only when (1) sufficient funds are not available within the agency's appropriation			
2	and (2) additional funds must be provided prior to the end of the next General Assembly			
3	Session.			
4	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
5	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
6	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
7	and to provide for costs associated with the payment of a salary supplement for state			
8	classified employees ordered to active duty as part of a reserve component of the Armed			
9	Forces of the United States or the Virginia National Guard. Any salary supplement			
10	provided to state classified employees ordered to active duty, shall apply only to			
11	employees who would otherwise earn less in salary and other cash allowances while on			
12	active duty as compared to their base salary as a state classified employee. Guidelines for			
13	such payments shall be developed by the Department of Human Resource Management in			
14	conjunction with the Departments of Accounts and Planning and Budget.			
15	2. The Governor shall submit a report within thirty days to the Chairmen of House			
16	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
17	disbursements made from this Item for such costs.			
18	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
19	and from existing appropriations, provide such payments to their employees ordered to			
20	active duty as part of a reserve component of the Armed Forces of the United States or the			
21	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
22	employees.			
23	a. Agencies in the Legislative and Judicial Departments;			
24	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
25	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
26	Plan;			
27	c. The Office of the Attorney General and the Department of Law; and			
28	d. State-supported institutions of higher education.			
29	C. The Governor is authorized to expend from the unappropriated general fund balance in			
30	this act such amounts as are necessary, up to \$5,000,000, to provide for indemnity			
31	payments to growers, producers, and owners for losses sustained as a result of an			
32	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
33	Commonwealth. Such payments shall be made in accordance with guidelines established			
34	by the Department of Agriculture and Consumer Services. In developing the guidelines to			
35	allocate payments, the Commissioner of the Department of Agriculture and Consumer			
36	Services shall consult the representatives of the affected industries.			
37	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
38	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
39	determine to be needed for the following purposes:			
40	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
41	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
42	essential commodities, services, and training which cannot be absorbed within agency			
43	appropriations including unbudgeted benefits associated with Workforce Transition Act			
44	requirements.			
45	3. To secure federal funds in the event that additional matching funds are needed for			
46	Virginia to participate in the federal Superfund program.			
47	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
48	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
49	half of other states have made similar grants.			
50	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
51	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and \$1,000,000 the second year from the general fund amounts appropriated for the			
2	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
3	through paragraph D.4. of this Item.			
4	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
5	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
6	Act.			
7	7. The Department of Planning and Budget shall submit a quarterly report of any			
8	disbursements made from, commitments made against, and requests made for such sums			
9	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
10	Appropriations and Senate Finance and Appropriations Committees. This report shall identify			
11	each of the conditions specified in this paragraph for which the transfer is made.			
12	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
13	the general fund to pay for private legal services and the general fund share of unbudgeted			
14	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
15	private legal services shall be made by the Director, Department of Planning and Budget upon			
16	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
17	Code of Virginia or Item 49, Paragraph D of this act. Transfers for enforcement of the Master			
18	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
19	the request of the Attorney General, pursuant to Item 49, Paragraph B of this act.			
20	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
21	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
22	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
23	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
24	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
25	shall be reappropriated in the next fiscal year.			
26	H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts of			
27	Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item 485,			
28	Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of Richmond			
29	for the Slavery and Freedom Heritage Site in Richmond, Virginia. These balances remaining			
30	from the general fund originally intended to be provided to the City of Richmond for expenses			
31	incurred for the planning and development of the Slavery and Freedom Heritage Site in			
32	Richmond, including Lumpkin's Pavilion and Slave Trail improvements may be appropriated			
33	by the Director, Department of Planning and Budget, consistent with the provisions of this			
34	paragraph. Any unexpended general fund balances remaining from the appropriation in this			
35	paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought			
36	forward and reappropriated for its original purpose.			
37	2. The City of Richmond shall provide documentation to the Department of General Services			
38	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
39	the Secretaries of Finance and Administration.			
40	3. The Department of General Services shall act as the fiscal agent for these funds. The			
41	director shall oversee the expenditure of state appropriations to ensure that payments to the			
42	City of Richmond are made consistent with the purposes set out in paragraphs and the			
43	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
44	Department of General Services to implement this appropriation.			
45	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
46	of the act.			
47	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall			
48	be made available to the City of Richmond upon the receipt of planning and development			
49	information by the Department of General Services. The Director of the Department of			
50	Planning and Budget shall provide the additional funds at the request of the Department of			
51	General Services as the fiscal agent for this project.			
52	I.1. The Chief Transformation Officer shall provide quarterly program updates, to include the			
53	status of projects and amounts expended per project, to the Governor and the Chairs of the			
54	House Appropriations and Senate Finance and Appropriations Committees beginning October			

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1, 2022.				
2	2. The Chief Transformation Officer, in consultation with the Virginia Information				
3	Technologies Agency, shall report on the use of consultants for transformation and reform				
4	initiatives since January 2022. The report shall be submitted by January 1, 2024, and then				
5	annually thereafter for each calendar year, to the Chairs of the House Appropriations and				
6	Senate Finance and Appropriations Committee and shall include for each instance that a				
7	consultant was used, the contract utilized, the amount, the purpose, and consultant name.				
8	J. The balances of any funds originally provided for victims of mass violence pursuant to				
9	Item 485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated.				
10	Upon notification from the Director, Department of Criminal Justice Services, that the				
11	General Assembly has adopted a structure for administering this funding, the Director,				
12	Department of Planning and Budget shall transfer the funds to the appropriate agency or				
13	fund.				
14	K.1. Notwithstanding the provisions of § 2.2-115, Code of Virginia, \$250,000 the first				
15	year shall be transferred from the amounts in Item 101, Paragraph A. of this act to the				
16	Virginia Employment Commission on or before July 15, 2024, for the purpose of updating				
17	the November 2021 Paid and Family Medical Leave study.				
18	2. The Virginia Employment Commission (the Commission), in collaboration with the				
19	Department of Human Resource Management, the Compensation Board, the Virginia				
20	Department of Education, and the Department of Planning and Budget, shall update its				
21	November 2021 Virginia Paid Family and Medical Leave study, as authorized by Item				
22	111 of Chapter 1289 of the Acts of Assembly of 2020, to include an assessment of the				
23	budgetary impacts of extending application of paid family and medical leave benefits as				
24	contemplated in Senate Bill 373 of the 2024 General Assembly to exempt individuals,				
25	while maintaining the benefits provided in § 2.2-1210 of the Code of Virginia for state				
26	employees. Such assessment shall also examine (i) the number of exempt individuals that				
27	would receive expanded family and medical leave benefits; (ii) the budgetary impact and				
28	salary impact associated with providing each type of benefit to each class of employee				
29	described in clause (i); and (iii) the budgetary impact on state direct aid to public				
30	education. The Commission shall submit the updated study to the Chairs of the House				
31	Committee on Appropriations and the Senate Committee on Finance and Appropriations				
32	on or before December 1, 2024.				
33	3. "Exempt individuals" for the purpose of this paragraph means a state employee, the				
34	treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit				
35	court, sheriff of any county or city, regional jail superintendent or regional jail officer, or				
36	local director of finance, or deputy or employee of any such officer, or an employee of a				
37	local school division.				
38	4."State employee" means all persons employed by the Commonwealth or a public				
39	institution of higher education to provide services, including both salaried and wage				
40	employees, whether employed full time or part time.				
41	L. Out of the amounts in this item, \$10,000,000 the first year from the general fund shall				
42	be provided to establish the Virginia Clean Energy Innovation Bank to finance climate				
43	initiatives. Up to \$2,000,000 of these amounts may be used for administration.				
44	M. Out of this appropriation, the Governor is authorized to expend additional amounts as				
45	necessary to support costs associated with the Presidential Debate hosted by Virginia State				
46	University in October 2024.				
47	472. Disaster Planning and Operations (72200).....			\$0	\$0
48	1. Agencies must ensure compliance with all use, documentation, and reporting				
49	requirements established in state and federal guidelines and laws for the use of revenues				
50	from the State and Local Fiscal Recovery Fund (SLFRF) pursuant to the American Rescue				
51	Plan Act of 2021 (ARPA).				
52	2.a. Any previously authorized ARPA SLFRF capital project which has dollars remaining				
53	unobligated on December 1, 2024, as reported by the Department of Accounts, and which				
54	has been assigned a capital project code in the Cardinal Financial System as of March 1,				

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2024, shall return such unobligated funds to the State and Local Fiscal Recovery Fund				
2	(12110). For any previously authorized ARPA SLFRF project which does not have a capital				
3	project code in the Cardinal Financial System, any dollars remaining unobligated in such				
4	projects as of October 31, 2024, as reported by the Department of Accounts, shall be returned				
5	to the State and Local Fiscal Recovery Fund (12110).				
6	b. From the amounts returned to the State and Local Fiscal Recovery Fund, up to \$3,000,000				
7	from such amounts shall first be directed to the Virginia Tourism Authority (320) to support				
8	accelerating inbound visitor demand through a paid media advertising campaign. The Virginia				
9	Tourism Authority shall use \$400,000 of these funds for a targeted advertising campaign to				
10	promote Virginia wineries and state parks. For any amounts returned after the initial				
11	\$3,000,000, up to \$169,898,356 shall be directed to Direct Aid for Public Education (197) to				
12	be used to supplement funding for the Child Care Subsidy Program included in Item 125.10.				
13	3. Any amounts that exceed the thresholds established in the previous paragraph shall				
14	be directed to the Department of Environmental Quality (440) to be used to support the				
15	Enhanced Nutrient Removal Certainty program. If the Department of Environmental Quality,				
16	in consultation with the Department of Planning and Budget, determines that all or a portion				
17	of such amounts cannot be obligated by the obligation deadline established by the United				
18	States Department of the Treasury, the excess amount shall be directed to Direct Aid for				
19	Public Education (197) to supplement funding for the Child Care Subsidy Program.				
20	4. For any ARPA-SLRF-funded ventilation improvement grants issued pursuant to Chapter 1,				
21	Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such funds no later				
22	than July 1, 2024.				
23	473. Educational and General Programs (10000).....			\$28,930,454	\$28,930,454
24	Higher Education Instruction (10001).....	\$28,930,454	\$28,930,454		
25	Fund Sources: General.....	\$28,930,454	\$28,930,454		
26	A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year from				
27	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
28	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
29	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
30	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
31	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
32	employed in technology-related fields and fields that align with traded-sector growth				
33	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
34	used to support admissions and advising programs designed to convey labor market				
35	information to students to guide decisions to enroll in eligible degree programs and academic				
36	programs and to fund facility construction, renovation, and enhancement and equipment				
37	purchases related to the initiative to increase the number of eligible degrees awarded.				
38	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
39	Understanding (MOU) through a negotiation process between the institution and the				
40	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
41	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
42	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
43	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
44	materially increase the enrollment, retention, and graduation of students pursuing eligible				
45	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
46	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
47	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
48	determine the existing capacity of current eligible degree programs; (v) propose plans to				
49	partner with other institutions to provide courses or programs that will lead to the completion				
50	of an eligible degree including articulation agreements with the Virginia Community College				
51	System to provide guaranteed admission for qualified students with an associate degree for				
52	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
53	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
54	programs; and (vii) provide any other information deemed relevant.				
55	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
56	memorandum of understanding shall result in the adjustment of any future allocations from				

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Fund to the institution to reflect such discrepancy.			
2	D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium			
3	eligibility for grant payments shall be determined by the requirements stipulated in each			
4	institution's MOU.			
5	474. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
6	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
7	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
8	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
9	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
10	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
11	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
12	according to regulations and procedures of the five state energy conservation and benefits			
13	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
14	restitution to the broad class of parties injured by the alleged overcharges. These programs			
15	are:			
16	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
17	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
18	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
19	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
20	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
21	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
22	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
23	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
24	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
25	designed to benefit, directly or indirectly, consumers of petroleum products. These			
26	programs shall be limited to:			
27	a. Administration and operation of the five energy conservation and benefit programs			
28	specified under the Warner Amendment (Section 155, P.L. 97-377),			
29	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
30	Appeals in Subpart V Refund Proceedings,			
31	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
32	d. Such other restitutionary programs approved by the District Court or the U.S.			
33	Department of Energy's Office of Hearings and Appeals.			
34	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
35	approval for the use of the funds must be obtained from the United States Department of			
36	Energy. Applications to the United States Department of Energy must be made through			
37	the Department of Mines, Minerals and Energy.			
38	D. The Governor shall submit such statements and reports as are required by court orders,			
39	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
40	of these funds and shall also report to the Chairmen of the House Appropriations and			
41	Senate Finance and Appropriations Committees on the activities funded by transfers from			
42	this Item only in fiscal years in which activities have occurred.			
43	Total for Central Appropriations.....		\$306,558,035	\$484,569,254
44	Fund Sources: General.....	\$253,135,353	\$431,146,572	
45	Special.....	\$0	\$0	
46	Higher Education Operating.....	\$12,157,622	\$12,157,622	
47	Trust and Agency.....	\$41,265,060	\$41,265,060	
48	Federal Trust.....	\$0	\$0	

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$306,558,035	\$484,569,254
2	Fund Sources: General.....	\$253,135,353	\$431,146,572		
3	Special.....	\$0	\$0		
4	Higher Education Operating.....	\$12,157,622	\$12,157,622		
5	Trust and Agency.....	\$41,265,060	\$41,265,060		
6	Federal Trust.....	\$0	\$0		
7	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$83,893,870,555	\$85,369,466,540
8	General Fund Positions.....	51,051.68	51,052.68		
9	Nongeneral Fund Positions.....	66,807.93	66,871.93		
10	Position Level.....	117,859.61	117,924.61		
11	Fund Sources: General.....	\$30,944,929,522	\$31,095,722,325		
12	Special.....	\$1,864,456,786	\$1,861,700,610		
13	Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942		
14	Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868		
15	Enterprise.....	\$717,857,719	\$717,857,719		
16	Internal Service.....	\$2,547,892,953	\$2,613,216,074		
17	Trust and Agency.....	\$2,641,411,369	\$2,611,574,109		
18	Debt Service.....	\$308,781,595	\$312,907,180		
19	Dedicated Special Revenue.....	\$4,714,284,814	\$5,117,280,414		
20	Federal Trust.....	\$19,717,875,990	\$20,759,512,299		

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	INDEPENDENT AGENCIES				
2	§ 1-134. STATE CORPORATION COMMISSION (171)				
3	475. Regulation of Business Practices (55200).....			\$91,038,949	\$91,038,949
4	Corporation Commission Clerk's Services (55203)..	\$20,095,371	\$20,095,371		
5	Regulation of Investment Companies, Products				
6	and Services (55210).....	\$10,981,861	\$10,981,861		
7	Regulation of Financial Institutions (55215).....	\$20,369,081	\$20,369,081		
8	Regulation of Insurance Industry (55216).....	\$39,592,636	\$39,592,636		
9	Fund Sources: Special.....	\$90,338,949	\$90,338,949		
10	Federal Trust.....	\$700,000	\$700,000		
11	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
12	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
13	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter				
14	8, Code of Virginia.				
15	Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
16	is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,				
17	which allows the Commission to absorb the credit card and eCheck convenience fees as				
18	opposed to passing them on to the filers and also grants the Commission the discretion to				
19	not charge a fee for providing copies of certain documents.				
20	476. Regulation of Public Utilities (56300).....			\$35,917,443	\$35,917,443
21	Regulation of Utility Companies (56301).....	\$35,917,443	\$35,917,443		
22	Fund Sources: Special.....	\$33,211,228	\$33,211,228		
23	Dedicated Special Revenue.....	\$656,215	\$656,215		
24	Federal Trust.....	\$2,050,000	\$2,050,000		
25	Authority: Title 56, Chapter 10, Code of Virginia.				
26	477. Distribution of Fees From and To Regulated				
27	Entities and Localities (56400).....			\$9,176,160	\$9,176,160
28	Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064		
29	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
30	Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160		
31	Authority: § 58.1-2652, Code of Virginia.				
32	478. Administrative and Support Services (59900).....			\$0	\$0
33	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
34	Constitution of Virginia.				
35	A. Operational costs for this program shall be paid solely from charges to agency				
36	programs.				
37	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
38	\$214,851 from July 1, 2024 to June 30, 2026, and for the other two Commissioners of the				
39	State Corporation Commission, each at \$212,498 from July 1, 2024 to June 30, 2026.				
40	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
41	Corporation Commission shall continue the following annual registration fees for				
42	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
43	and domestic corporation authorized to do business in the Commonwealth whose number				
44	of authorized shares is 5,000 shares or less. Any such corporation whose number of				
45	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
46	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
47	The commission shall deposit these funds into a special fund and transfer three-fourths of				
48	the receipts to the general fund semiannually.				

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 479.			\$408,828,801	\$475,891,452
2	Plan Management (40800).....			
3	Federal Health Benefit Exchange Plan Management (40801).....	\$115,176	\$115,176	
4	State Health Benefit Exchange Plan Management (40802).....	\$51,836,501	\$54,656,276	
5	Commonwealth Health Reinsurance Program (40803).....	\$356,877,124	\$421,120,000	
6	Fund Sources: General.....	\$25,530,333	\$67,530,333	
7	Dedicated Special Revenue.....	\$51,421,344	\$54,241,119	
8	Federal Trust.....	\$331,877,124	\$354,120,000	
9				
10	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.			
11				
12	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first year			
13	and \$115,176 the second year from the general fund to pay for the plan management functions			
14	authorized in Chapter 670 of the Acts of Assembly of 2013.			
15	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
16	authorize either a working capital advance or an interest-free treasury loan in an amount not to			
17	exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other			
18	costs associated with the implementation of a State Health Benefit Exchange. The Secretary			
19	of Finance may extend the repayment plan for any such working capital advance or interest-			
20	free treasury loan for a period longer than twelve months.			
21	2. The State Corporation Commission may use a portion of the user fees collected from health			
22	insurance carriers participating in the State Health Benefit Exchange to repay the working			
23	capital advance or interest-free treasury loan authorized in B.1.			
24	C. Out of this appropriation, \$25,000,000 the first year and \$67,000,000 the second year from			
25	the general fund shall be transferred to the Commonwealth Health Reinsurance Program			
26	Special Fund State Corporation Commission, established pursuant to § 38.2-6604, Code of			
27	Virginia.			
28	D. Notwithstanding any other provision of law, the state-mandated health benefit required by			
29	Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans offered			
30	in the Commonwealth.			
31	E. The State Corporation Commission shall set the payment parameters for the			
32	Commonwealth Health Reinsurance Program at levels to achieve the premium reduction			
33	target of 15 percent for Plan Year 2025.			
34	F. The Bureau of Insurance shall request guidance from the Centers for Medicare and			
35	Medicaid Services on: (i) how nutritional counseling is defined as a preventive care benefit			
36	under the Patient Protection and Affordable Care Act and review whether the current			
37	definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan			
38	meets federal guidelines; and (ii) whether removing prior authorization for eating disorder			
39	services would be considered an expansion of services that would warrant a state-funded cost			
40	defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance shall			
41	report its findings to the Joint Commission on Health Care and the Health Insurance Reform			
42	Commission by September 1, 2024.			
43	Total for State Corporation Commission.....		\$544,961,353	\$612,024,004
44	Nongeneral Fund Positions.....	797.00	799.00	
45	Position Level.....	797.00	799.00	
46	Fund Sources: General.....	\$25,530,333	\$67,530,333	
47	Special.....	\$123,550,177	\$123,550,177	
48	Trust and Agency.....	\$9,176,160	\$9,176,160	
49	Dedicated Special Revenue.....	\$52,077,559	\$54,897,334	
50	Federal Trust.....	\$334,627,124	\$356,870,000	

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-135. VIRGINIA LOTTERY (172)			
2	480. State Lottery Operations (81100).....		\$245,106,034	\$245,106,034
3	Regulation and Law Enforcement (81105).....	\$27,113,203	\$27,113,203	
4	Gaming Operations (81106).....	\$156,315,746	\$156,315,746	
5	Administrative Services (81107).....	\$11,677,085	\$11,677,085	
6	Distribution of Casino Taxes (81108).....	\$50,000,000	\$50,000,000	
7	Fund Sources: Enterprise.....	\$171,575,684	\$171,575,684	
8	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350	
9	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.			
10	A. Out of the amounts for State Lottery Operations shall be paid:			
11	1. Reimbursement for compensation and reasonable expenses of the members of the			
12	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code			
13	of Virginia.			
14	2. The total costs for the operation and administration of the state lottery, pursuant to §			
15	58.1-4022, Code of Virginia.			
16	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,			
17	established pursuant to Article X, Section 7-A, Constitution of Virginia.			
18	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from			
19	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code			
20	of Virginia.			
21	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a			
22	combination of ongoing licensing and fees related to the activities described in Title 58.1,			
23	Chapter 40, Code of Virginia.			
24	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a			
25	permit holder, through the first 12 months of sports betting activity, may exclude from			
26	adjusted gross revenue the value of allowable bonuses or promotions provided to bettors			
27	as an incentive to place or as a result of their having placed Internet sports betting wagers.			
28	After the first 12 months of sports betting activity, a permit holder is prohibited from			
29	excluding from adjusted gross revenue any bonuses or promotions provided to bettors as			
30	an incentive to place or as a result of their having placed Internet sports betting wagers.			
31	The provisions of this paragraph begin the first month a permit holder collects wagers			
32	related to sports betting, as defined in § 58.1-4030, Code of Virginia.			
33	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts			
34	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-			
35	4125 from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.			
36	F. Notwithstanding any provision of law to the contrary, including § 3-2.03, § 4-3.02, and			
37	§ 4-13.00 of the Appropriations Act, the State Comptroller shall authorize an interest-free			
38	treasury loan for the Virginia Lottery to fund costs associated with the implementation of			
39	electronic gaming device oversight pursuant to the provisions of Senate Bill 212 of the			
40	2024 General Assembly. The amount of the Treasury loan may include costs as estimated			
41	to be incurred by Virginia Lottery for the administration, regulation, enforcement, and			
42	oversight of electronic gaming devices in accordance with § 58.1-4200, Code of Virginia.			
43	The Secretary of Finance may extend the repayment plan for any such interest-free			
44	treasury loan for a period of longer than twelve months as needed to support state costs			
45	associated with the administration and regulation of electronic gaming devices. Intended			
46	repayment of the treasury loan is from revenues anticipated from taxes, fees, and fines			
47	collected pursuant to the authorizing legislation. The Director, Department of Planning			
48	and Budget, is authorized to provide nongeneral fund appropriation to Virginia Lottery in			
49	the amounts necessary to reflect expenditures in accordance with this paragraph.			
50	481. Disbursement of Lottery Prize Payments (81200)		\$350,000,000	\$350,000,000
51	a sum sufficient, estimated at.....			

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
2	Fund Sources: Enterprise.....	a sum sufficient			
3	Authority: Title 58.1, Chapter 40, Code of Virginia.				
4	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
5	awarded by the state lottery and of commissions to lottery sales agents, in accordance with				
6	law, a sum sufficient.				
7	Total for Virginia Lottery.....			\$595,106,034	\$595,106,034
8	Nongeneral Fund Positions.....	458.00	458.00		
9	Position Level.....	458.00	458.00		
10	Fund Sources: Enterprise.....	\$521,575,684	\$521,575,684		
11	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350		
12	§ 1-136. VIRGINIA COLLEGE SAVINGS PLAN (174)				
13	482. Investment, Trust, and Insurance Services (72500)				
14	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
15	Payments for Educational Benefits Expense (72505)..	\$250,000,000	\$250,000,000		
16	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
17	Authority: Title 23.1, Chapter 7, Code of Virginia.				
18	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits				
19	to postsecondary educational institutions and individuals on behalf of program participants				
20	under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track				
21	Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds				
22	pursuant to § 23.1-701, Code of Virginia.				
23	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education				
24	Savings Programs other than the Defined Benefit 529 Programs, including any income from				
25	such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
26	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined				
27	Benefit 529 Programs, and any Plan administrative revenue, including any income from such				
28	funds, are subject to § 23.1-701.C., Code of Virginia.				
29	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of				
30	the funds as provided in § 23.1-705, Code of Virginia.				
31	483. Administrative and Support Services (79900).....			\$50,155,596	\$51,170,641
32	General Management and Direction (79901).....	\$24,010,737	\$24,646,788		
33	Investment, Trust and Related Services for				
34	Achieving a Better Life Experience (ABLE)				
35	Program (79952).....	\$2,413,769	\$2,413,769		
36	Investment, Trust and Related Services for State-				
37	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000		
38	Investment, Trust and Related Services for Defined				
39	Benefit 529 Programs and other Education Savings				
40	Programs (79955).....	\$21,731,090	\$22,110,084		
41	Fund Sources: Enterprise.....	\$50,155,596	\$51,170,641		
42	Authority: Title 23.1, Chapter 7, Code of Virginia.				
43	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive				
44	compensation plan to link pay to performance.				
45	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life				
46	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from				
47	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				

ITEM 483.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs					
2	and other Education Savings Programs cover variable or unpredictable costs from					
3	nongeneral funds pursuant to § 23.1-701, Code of Virginia.					
4	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second					
5	year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing					
6	review of access and affordability of higher education in Virginia, the Joint Legislative					
7	Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the					
8	effectiveness of the SOAR Virginia program and other Virginia College Savings Plan					
9	access and affordability efforts involving financial aid-related grants and scholarships, and					
10	(ii) whether the net operating revenue of Virginia College Savings Plan can best support					
11	higher education access and affordability through SOAR or other state access and					
12	affordability programs.					
13	E. The Investment Director position at the Virginia College Savings Plan shall assist the					
14	CEO and Board in directing, managing, and administering the Plan's assets. The					
15	Investment Director shall serve at the pleasure of the Board and may be removed by a					
16	majority vote of the Board.					
17	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-					
18	2744 et. seq, Code of Virginia, the Virginia College Savings Plan shall receive a non-					
19	interest-bearing treasury loan in an amount not to exceed \$2 million each year of the					
20	biennium to cover the costs of designing and implementing a state-facilitated IRA savings					
21	program, until such time as the Program is self-sustaining. Such loan may be renegotiated,					
22	as appropriate, and the Plan shall commence repayment with the Program fees and					
23	revenues once the Program has achieved at least one year of Program cash flow positivity.					
24	Total for Virginia College Savings Plan.....			\$300,155,596	\$301,170,641	
25	Nongeneral Fund Positions.....	150.00	150.00			
26	Position Level.....	150.00	150.00			
27	Fund Sources: Enterprise.....	\$300,155,596	\$301,170,641			
28	§ 1-137. VIRGINIA RETIREMENT SYSTEM (158)					
29	484. Personnel Management Services (70400).....			\$23,181,353	\$22,961,363	
30	Administration of Retirement and Insurance					
31	Programs (70415).....	\$23,181,353	\$22,961,363			
32	Fund Sources: Trust and Agency.....	\$23,181,353	\$22,961,363			
33	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.					
34	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
35	charge a participation fee to each employer served by the Virginia Retirement System for					
36	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
37	pay the administrative expenses of all administrative services, including non-retirement					
38	programs. Retirement contributions required by the board shall be reduced to pay such					
39	fees in a manner prescribed by the Board of Trustees.					
40	B. State agencies and institutions of higher education shall make payments to the Virginia					
41	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
42	C.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the					
43	general fund is provided for expenses associated with the Volunteer Firefighters' and					
44	Rescue Squad Workers' Service Award Fund.					
45	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					
46	accumulated earnings thereon shall be used to provide the reimbursement described in §					
47	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of					
48	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code					
49	of Virginia.					
50	D. The Board of Trustees of the Virginia Retirement System shall provide notification to					

ITEM 484.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations			
2	Committee when a political subdivision becomes more than 60 days in arrears in their			
3	contributions to the Virginia Retirement System. Such notification shall occur within 15 days			
4	of when the 60 day period has occurred.			
5	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following			
6	provisions are effective July 1, 2017:			
7	2. For purposes of this Item, employer contributions for coverage provided to members of the			
8	National Guard and Virginia Defense Force on active duty shall be paid by the Department of			
9	Military Affairs.			
10	3. In addition to any other benefit provided by law, an additional death benefit in the amount			
11	of \$20,000 for the surviving spouses and dependents of certain members of the National			
12	Guard and United States military reserves killed in action in any armed conflict on or after			
13	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of			
14	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support			
15	from the Department of Military Affairs, shall determine eligibility for this benefit.			
16	4. Funding for the inclusion of a member of any fire company providing fire protection			
17	services for facilities of the Virginia National Guard or the Virginia Air National Guard will			
18	be paid by the Department of Military Affairs out of its appropriation in Item 463 of this act.			
19	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose			
20	of accumulating and investing assets to fund post-employment benefits other than pensions			
21	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of			
22	the trust, trusts, or equivalent arrangements.			
23	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of			
24	Public Safety and Homeland Security the names of individuals who were determined to be			
25	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar			
26	year. The name of any individual whose claim has been filed, but not yet approved, may be			
27	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.			
28	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as			
29	necessary for the purposes of the names being inscribed on the Virginia Public Safety			
30	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code			
31	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from			
32	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole			
33	or in part.			
34	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as			
35	defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February			
36	2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall			
37	not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the			
38	date of disability shall be considered an "eligible spouse" for purposes of continued health			
39	coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of			
40	that definition that disqualify a spouse who ceases to be married to a disabled person, as			
41	defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at			
42	any time.			
43	H. The Virginia Retirement System and the Department of Human Resource Management			
44	shall report annually on or before January 1 to the Governor and the Virginia General			
45	Assembly the detailed aggregate of eligibility determinations for employees in accordance			
46	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs			
47	with provided benefits. In accordance with § 9.1-408, the name of the employer or employee			
48	shall not appear in such publications and all documents to determine eligibility shall remain			
49	confidential.			
50	I. The Director of the Virginia Retirement System shall convene a workgroup including staff			
51	from the House Appropriations Committee, the Senate Finance and Appropriations			
52	Committee, and the office of the Executive Secretary of the Supreme Court to examine the			
53	impact the hybrid retirement system has had on judicial appointments. The review shall also			
54	include an analysis of the structure of other states' retirement benefits for judges, specifically			
55	looking at other states which provide a hybrid benefit, and options for modifying the current			

ITEM 484.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	benefit structure for judges including an analysis of the project cost and impact on the				
2	unfunded liability of the potential changes. The workgroup shall provide a report to the				
3	General Assembly and Governor by December 1, 2024.				
4	485. Investment, Trust, and Insurance Services (72500)..			\$50,620,839	\$51,192,107
5	Investment Management Services (72504).....	\$50,620,839	\$51,192,107		
6	Fund Sources: Trust and Agency.....	\$50,620,839	\$51,192,107		
7	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
8	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
9	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
10	Finance and Appropriations Committees on the prior fiscal year's results obtained by the				
11	internal investment management program. The report shall include a comparison of				
12	investment performance against the board's benchmarks and an estimate of the program's				
13	fee savings when compared to similar assets managed externally.				
14	486. Administrative and Support Services (79900).....			\$62,568,586	\$59,563,460
15	General Management and Direction (79901).....	\$27,153,834	\$24,106,962		
16	Information Technology Services (79902).....	\$35,414,752	\$35,456,498		
17	Fund Sources: General.....	\$80,000	\$80,000		
18	Trust and Agency.....	\$62,488,586	\$59,483,460		
19	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
20	Out of the amounts appropriated to this Item, the director is authorized to expend an				
21	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
22	commonly borne by business enterprises. Such expenses shall be recorded separately by				
23	the agency.				
24	487. In the event any political subdivision of the Commonwealth of Virginia participating in				
25	the programs administered by the Virginia Retirement System fails to remit contributions				
26	or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
27	Virginia Retirement System shall inform the State Comptroller and the participating				
28	political subdivision of the delinquent amount. The State Comptroller shall forthwith				
29	transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
30	distributable to such political subdivision by any department or agency of the state.				
31	Total for Virginia Retirement System.....			\$136,370,778	\$133,716,930
32	Nongeneral Fund Positions.....	434.00	436.00		
33	Position Level.....	434.00	436.00		
34	Fund Sources: General.....	\$80,000	\$80,000		
35	Trust and Agency.....	\$136,290,778	\$133,636,930		
36	§ 1-138. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
37	488. Employment Assistance Services (46200).....			\$46,465,724	\$46,465,724
38	Workers Compensation Services (46204).....	\$46,465,724	\$46,465,724		
39	Fund Sources: Dedicated Special Revenue.....	\$46,465,724	\$46,465,724		
40	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
41	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
42	of the chairman, \$217,839 from July 1, 2024 to June 30, 2026, and for each of the other				
43	two Commissioners of the Virginia Workers' Compensation Commission, \$213,364 from				
44	July 1, 2024 to June 30, 2026.				
45	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
46	§ 17.1-327, Code of Virginia.				

ITEM 489.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	489.	Financial Assistance for Supplemental Assistance				
2		Services (49100).....			\$15,683,368	\$15,683,368
3		Crime Victim Compensation (49104).....	\$15,683,368	\$15,683,368		
4		Fund Sources: General.....	\$6,593,222	\$6,593,222		
5		Dedicated Special Revenue.....	\$7,078,146	\$7,078,146		
6		Federal Trust.....	\$2,012,000	\$2,012,000		
7		Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
8		A. Out of this appropriation, up to \$6,593,222 the first year and up to \$6,593,222 the second				
9		year from the general fund shall be transferred to the Criminal Injuries Compensation Fund,				
10		established pursuant to § 19.2-368.18, Code of Virginia, for the administration of the Virginia				
11		Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE) Payment				
12		program.				
13		B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam (SAFE)				
14		program shall make all efforts to access federal and state funds to raise the reimbursement rate				
15		cap for acute forensic exams performed by a Sexual Assault Nurse Examiner to sixty percent				
16		of the actual cost of the exam. The funds provided in paragraph A. shall be used to help meet				
17		this reimbursement rate goal, expand existing forensic nursing programs, and develop forensic				
18		nursing programs in under-served communities.				
19		C. The Virginia Workers' Compensation Commission shall prepare a report on the number of				
20		forensic acute, non-acute, and follow-up exams performed by medical providers for victims of				
21		sexual assault for which reimbursements are sought, billed and paid for, through the Sexual				
22		Assault Forensic Exam (SAFE) Payment program. The report shall detail the number of such				
23		exams, the amounts billed by medical providers for each exam, and the reimbursements made				
24		to providers for such billed exams through the SAFE Payment program. The report shall be				
25		delivered on or before November 1 of each year to the Chairs of the House Appropriations				
26		and Senate Finance and Appropriations Committees.				
27		D. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,				
28		survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,				
29		Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for				
30		mental health counseling not to exceed \$5,000 per claim.				
31		Total for Virginia Workers' Compensation				
32		Commission.....			\$62,149,092	\$62,149,092
33		Nongeneral Fund Positions.....	299.00	299.00		
34		Position Level.....	299.00	299.00		
35		Fund Sources: General.....	\$6,593,222	\$6,593,222		
36		Dedicated Special Revenue.....	\$53,543,870	\$53,543,870		
37		Federal Trust.....	\$2,012,000	\$2,012,000		
38		§ 1-139. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)				
39	489.10	Crime Detection, Investigation, and Apprehension				
40		(30400).....			\$36,337,853	\$34,266,173
41		Enforcement and Regulation of Alcoholic Beverage				
42		Control Laws (30403).....	\$36,337,853	\$34,266,173		
43		Fund Sources: Enterprise.....	\$35,637,853	\$33,566,173		
44		Federal Trust.....	\$700,000	\$700,000		
45		Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
46		A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
47		local ordinances.				
48		B. Revenues of the fund appropriated in this item and Item 489.20 of this act are limited to				
49		those received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
50		Beverage Control Board.				

ITEM 489.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the			
2	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the			
3	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia			
4	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax			
5	collections attributable to the sale of Virginia wine. Such report shall be submitted to the			
6	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
7	Director, Department of Planning and Budget and the Virginia Wine Board.			
8	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the			
9	second year from the Enterprise Fund to be used to support civilian licensing technicians.			
10	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
11	the second year from the Enterprise Fund to support licensing agents in association with			
12	the Authority's licensing reform efforts.			
13	F. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000			
14	the second year from the Enterprise Fund to support enforcement activities related to the			
15	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses			
16	and fulfillment centers.			
17	G. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may			
18	authorize an interest-free treasury loan for the Virginia Alcoholic Beverage Control			
19	Authority to fund costs associated with the implementation of skill game oversight as			
20	enacted by the 2024 General Assembly of Virginia. The amount of the treasury loan may			
21	include costs as estimated to be incurred by the Department for the administration,			
22	regulation, enforcement, and oversight of skill game machines in accordance with			
23	legislation passed by the 2024 General Assembly. The Secretary of Finance may extend			
24	the repayment plan for any such interest-free treasury loan for a period of longer than			
25	twelve months as needed to support state costs associated with the administration and			
26	regulation of skill game machines. Intended repayment of the treasury loan is with			
27	revenues anticipated from fines, fees, and taxes collected pursuant to the legislation.			
28	489.20	Alcoholic Beverage Merchandising (80100).....		\$1,049,870,828 \$1,099,910,490
29		Administrative Services (80101).....	\$93,225,125	\$93,225,125
30		Alcoholic Beverage Control Retail Store		
31		Operations (80102).....	\$140,965,387	\$142,092,342
32		Alcoholic Beverage Purchasing, Warehousing and		
33		Distribution (80103).....	\$815,680,316	\$864,593,023
34		Fund Sources: Enterprise.....	\$1,049,870,828	\$1,099,910,490
35		Authority: § 4.1-100 through § 4.1-133, Code of Virginia.		
36	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a			
37	report to the Staff Directors of the House Appropriations and Senate Finance and			
38	Appropriations Committees, Secretary of Public Safety and Homeland Security, the			
39	Director, Department of Planning and Budget, the Director, Department of Accounts, the			
40	Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts			
41	regarding the status of financing, procuring and implementing the information technology			
42	systems necessary to sustain the Authority's business enterprise.			
43	B. Funds appropriated for services related to state lottery operations shall be used solely			
44	for lottery ticket purchases and prize payouts.			
45	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed			
46	to have the greatest potential for total increased sales in order to maximize profitability.			
47	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board			
48	may open certain government stores, as determined by the Board, for the sale of alcoholic			
49	beverages on New Year's Day and on Sundays after 10:00 a.m.			
50	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,			
51	members of the Board shall receive annually such salary, compensation, and			
52	reimbursement of expenses for the performance of their official duties as set forth in the			
53	general appropriation act for members of the House of Delegates when the General			

ITEM 489.20.		Item Details(\$)		Appropriations(\$)	
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1	Assembly is not in session, except that the Chair of the Board shall receive annually such				
2	salary, compensation, and reimbursement of expenses for the performance of his official				
3	duties as set forth in the general appropriation act for a member of the Senate of Virginia				
4	when the General Assembly is not in session.				
5	F. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage				
6	Control Authority is considered an independent agency of the Commonwealth.				
7	Total for Virginia Alcoholic Beverage Control				
8	Authority.....			\$1,086,208,681	\$1,134,176,663
9	Nongeneral Fund Positions.....	1,699.00	1,699.00		
10	Position Level.....	1,699.00	1,699.00		
11	Fund Sources: Enterprise.....	\$1,085,508,681	\$1,133,476,663		
12	Federal Trust.....	\$700,000	\$700,000		
13	§ 1-140. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
14	489.30 Cannabis Regulation and Enforcement (30800).....			\$6,220,439	\$6,220,439
15	Administrative Services (30801).....	\$6,220,439	\$6,220,439		
16	Fund Sources: General.....	\$4,028,024	\$4,028,024		
17	Enterprise.....	\$1,283,597	\$1,283,597		
18	Dedicated Special Revenue.....	\$908,818	\$908,818		
19	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
20	A. Out of the amounts appropriated in this item, \$4,028,024 the first year and \$4,028,024 the				
21	second year from the general fund and \$2,192,415 the first year and \$2,192,415 the second				
22	year from nongeneral funds is provided for the general operations of the Virginia Cannabis				
23	Control Authority.				
24	B. The Director, Department of Planning and Budget, is authorized to transfer up to				
25	\$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter				
26	552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover				
27	one-time costs of a seed-to-sale tracking system.				
28	Total for Virginia Cannabis Control Authority.....			\$6,220,439	\$6,220,439
29	General Fund Positions.....	17.00	17.00		
30	Nongeneral Fund Positions.....	14.00	14.00		
31	Position Level.....	31.00	31.00		
32	Fund Sources: General.....	\$4,028,024	\$4,028,024		
33	Enterprise.....	\$1,283,597	\$1,283,597		
34	Dedicated Special Revenue.....	\$908,818	\$908,818		
35	§ 1-141. OPIOID ABATEMENT AUTHORITY (856)				
36	489.40 Financial Assistance for Individual and Family			\$66,095,847	\$76,107,377
37	Services (49000).....				
38	Financial Assistance to Abate and Remediate the				
39	Opioid Epidemic (49020).....	\$66,095,847	\$76,107,377		
40	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
41	Authority: Title 2.2-2365 through 2.2-2376				
42	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
43	Commonwealth through financial support from the Opioid Abatement Fund in accordance				
44	with § 2.2-2365 through § 2.2-376, Code of Virginia, in the form of grants, donations, or				
45	other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of				
46	opioids in the Commonwealth.				
47	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				

ITEM 489.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority is authorized to request nongeneral fund appropriation increases in accordance			
2	with § 4-1.04 of the Appropriation Act.			
3	C. The Opioid Abatement Authority shall include, as an addendum to its annual executive			
4	summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year			
5	activity related to the Commonwealth Opioid Abatement and Remediation Fund (the			
6	Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum			
7	shall include an account of any deposits, designations, and expenditures made, along with			
8	corresponding performance measures, and other applicable data and information related to			
9	the use of the Fund settlement proceeds by state agencies.			
10	D. Notwithstanding § 2.2-212, Code of Virginia, the Opioid Abatement Authority is an			
11	independent agency of the Commonwealth and is not subject to the provisions of that			
12	section.			
13	E. The administrative budget for the Opioid Abatement Authority is estimated at			
14	\$3,400,000 the first year and \$2,400,000 the second year.			
15	F. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall			
16	ensure that the grant funds are within the scope of the statutory authority of the respective			
17	agency to administer such grants. In addition, grant funds shall be considered one-time in			
18	nature and shall not create an on-going obligation for the Commonwealth.			
19	G. Out of appropriations provided in this act, \$19,419,145 the first year and \$15,064,145			
20	the second year from nongeneral funds is for disbursement from the Commonwealth			
21	Opioid Abatement and Remediation Fund as follows:			
22	Agency	Purpose	FY 2025	FY 2026
23	Department of Health (601)	Opioid Overdose Reversal	\$8,000,000	\$8,000,000
24		Agent Program		
25	Department of Health (601)	Opioid Reversal Agents and	\$5,519,145	\$5,464,145
26		Test Kits		
27	Department of Health (601)	Fentanyl Waste Water Testing	\$400,000	\$0
28	Department of Health (601)	Naloxone for Public Schools	\$0	\$100,000
29	Department of Criminal	Jail-Based Substance Use	\$2,000,000	\$0
30	Justice Services (140)	Disorder Treatment and		
31		Transition Fund		
32	VA Foundation for Healthy	Marketing Efforts for Opioid	\$500,000	\$500,000
33	Youth (852)	Crisis		
34	Virginia Information	State Agency Opioid Data	\$3,000,000	\$1,000,000
35	Technologies Agency (136)			
36	Total		\$19,419,145	\$15,064,145
37	Total for Opioid Abatement Authority.....			\$66,095,847
38	Nongeneral Fund Positions.....	7.00	7.00	
39	Position Level.....	7.00	7.00	
40	Fund Sources: Special.....	\$66,095,847	\$76,107,377	
41	489.50	Omitted.		
42	489.60	Omitted.		
43	489.70	Omitted.		
44	489.75	Omitted.		
45	489.80	Omitted.		
46	489.85	Omitted.		

ITEM 489.85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR INDEPENDENT AGENCIES.....			\$2,797,267,820	\$2,920,671,180
2	General Fund Positions.....	17.00	17.00		
3	Nongeneral Fund Positions.....	3,858.00	3,862.00		
4	Position Level.....	3,875.00	3,879.00		
5	Fund Sources: General.....	\$36,231,579	\$78,231,579		
6	Special.....	\$189,646,024	\$199,657,554		
7	Enterprise.....	\$1,908,523,558	\$1,957,506,585		
8	Trust and Agency.....	\$145,466,938	\$142,813,090		
9	Dedicated Special Revenue.....	\$180,060,597	\$182,880,372		
10	Federal Trust.....	\$337,339,124	\$359,582,000		

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-142. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	490. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application			
12	to the department in a format prescribed by the department. The application shall state			
13	whether grant funds provided under this item will be used for purposes of operating			
14	support or capital outlay and shall include project and spending plans. Unless otherwise			
15	specified in this item, the matching share for grants funded from this Item may be cash or			
16	in-kind contributions as requested by the nonstate organization in its application for state			
17	grant funds, but must be concurrent with the grant period. The department shall use			
18	applicable federal guidelines assessing the value and eligibility of in-kind contributions to			
19	be used as matching amounts.			
20	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
21	not be subject to the matching requirements of § 4-5.05 of this act.			
22	D. Grants are hereby made to each of the following organizations and entities subject to			
23	the conditions set forth in paragraphs A., B., and C. of this Item:			
24	Total for State Grants to Nonstate Entities-			
25	Nonstate Agencies.....		\$0	\$0
26	TOTAL FOR STATE GRANTS TO NONSTATE			
27	ENTITIES.....		\$0	\$0
28	TOTAL FOR PART 1: OPERATING EXPENSES.		\$87,541,229,718	\$89,126,953,245
29	General Fund Positions.....	55,511.39	55,512.39	
30	Nongeneral Fund Positions.....	70,806.43	70,874.43	
31	Position Level.....	126,317.82	126,386.82	
32	Fund Sources: General.....	\$31,784,721,898	\$31,964,238,883	
33	Special.....	\$2,071,934,231	\$2,079,189,585	
34	Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942	
35	Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868	
36	Enterprise.....	\$2,626,381,277	\$2,675,364,304	
37	Internal Service.....	\$2,547,892,953	\$2,613,216,074	
38	Trust and Agency.....	\$2,787,019,215	\$2,754,528,107	
39	Debt Service.....	\$308,781,595	\$312,907,180	
40	Dedicated Special Revenue.....	\$4,921,451,370	\$5,327,266,745	
41	Federal Trust.....	\$20,056,667,372	\$21,120,546,557	

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1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. GENERAL CONDITIONS

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.

10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.

17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.

22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.

25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this
28 threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets
29 the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

32 F. Conditions Applicable to Bond Projects

33 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated
34 agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby
35 appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve
36 funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue
37 Bonds sections in Part 2 of this act is hereby authorized.

38 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized
39 pursuant to Article X, Section 9 (c), Constitution of Virginia.

40 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be
41 authorized pursuant to § 23.1-1106, Code of Virginia.

42 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this
43 act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon
44 request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount
45 designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available
46 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
47 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

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- 1 earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D)
2 Revenue Bonds sections in part 2 of this act for such capital project.
- 3 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 4 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
5 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
6 funds.
- 7 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds
8 section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and
9 notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or
10 such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.
- 11 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of
12 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,
13 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on
14 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
15 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in
16 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 17 9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department
18 of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and
19 contract funds as permitted by the Program.
- 20 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
21 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 22 1. Construction is in progress.
- 23 2. Equipment purchases have been authorized by the Governor but not received.
- 24 3. Plans and specifications have been authorized by the Governor but not completed.
- 25 4. Obligations were outstanding at the end of the previous biennium.
- 26 H. Alternative Financing
- 27 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
28 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
29 report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations
30 Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
- 31 a. a description of the purpose to be achieved by the proposal;
- 32 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or
33 client populations pledged or encumbered by the alternative financing;
- 34 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 35 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or
36 institution; and
- 37 e. a recommendation and planned course of action based on this analysis.
- 38 I. Conditions Applicable to Alternative Financing
- 39 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
40 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this
41 section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines
42 issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the
43 Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:
- 44 1. James Madison University
- 45 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the
46 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational

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1 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
2 Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.

3 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
4 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
5 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
6 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
7 agreement with the public or private entity to lease all or a portion of the facilities.

8 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
9 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's
10 facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
11 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
12 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a
13 breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of
14 the University or the Commonwealth of Virginia.

15 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
16 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
17 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
18 use in accordance with the University's Master Plan.

19 2. Longwood University

20 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
21 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of
22 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
23 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

24 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
25 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
26 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
27 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
28 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
29 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
30 University or the Commonwealth of Virginia.

31 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
32 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
33 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity
34 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for
35 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
36 construction and/or permanent financing.

37 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
38 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,
39 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's
40 Master Plan.

41 3. Christopher Newport University

42 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend
43 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport
44 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

45 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
46 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
47 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
48 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
49 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
50 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
51 indebtedness of the University or the Commonwealth of Virginia.

52 4. Radford University

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- 1 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
2 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
3 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury
4 Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.
- 5 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
6 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
7 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
8 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written
9 agreement with the public or private entity to lease all or a portion of the facilities.
- 10 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
11 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
12 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
13 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
14 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute
15 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness
16 of the University or the Commonwealth of Virginia.
- 17 5. University of Mary Washington
- 18 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
19 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
20 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
21 financing arrangements.
- 22 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
23 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
24 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
25 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
26 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with
27 law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation
28 under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the
29 Commonwealth of Virginia.
- 30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the
34 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other
35 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
39 office, retail and commercial, student services, or other auxiliary activities.
- 40 6. Norfolk State University
- 41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
51 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 52 7. Northern Virginia Community College - Alexandria Campus

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2025	FY2026	FY2025	FY2026

1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either with
 2 its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to said
 3 foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized to enter
 4 into a written agreement with said foundation or private contractor for the support of such student housing facilities and management of the
 5 operation and maintenance of the same.

6 8. Virginia State University

7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
 8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
 9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
 10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
 11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
 12 the Commonwealth.

13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
 14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
 15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
 16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university
 17 facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that
 18 the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents
 19 or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

20 9. College of William and Mary

21 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
 22 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
 23 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
 24 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

25 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to
 26 design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic,
 27 and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals
 28 and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also
 29 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

30 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private
 31 entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related
 32 facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the
 33 assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities,
 34 limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the College
 35 shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other
 36 instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

37 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William
 38 and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing
 39 residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and
 40 commercial, student services, or other auxiliary activities.

41 10. Richard Bland College

42 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186
 43 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the
 44 purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services,
 45 auxiliary activities, athletics, and residential housing.

46 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities
 47 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including
 48 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain
 49 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the
 50 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or
 51 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

52 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

1 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of
2 interest:

3 a. A member of the agency or institution's governing body;

4 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
5 have, a direct influence on the approval of the alternative financing arrangement; or

6 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
7 have, a direct influence on the approval of the alternative financing arrangement.

8 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
9 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
10 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
11 programmatic perspective.

12 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used
13 to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
14 construction phase.

15 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the
16 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope
17 or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the
18 costs of additional overruns from nongeneral funds.

19 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
20 conducting capital project reviews, design and construction decisions, and project scope changes.

21 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
22 Richmond without the approval of the General Assembly.

23 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
24 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
25 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
26 those funded from general and nongeneral fund sources.

27 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
28 authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table
29 below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes
30 authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,
31 Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia
32 College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the
33 same time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts
34 authorized shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table
35 below plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or
36 construction and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263,
37 Code of Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia
38 College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects,
39 to be financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects
40 contained in this Item shall be provided from appropriations to the Treasury Board.

41	Pool Project No.	Pool Project Title	Authorization
42	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
43		Account	Acts of Assembly, Special Session I
44	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
45			Acts of Assembly, Special Session I;
46			amended by Item C-178.05, Chapter 781,
47			2009 Acts of Assembly.
48	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
49		Higher Education Capital Projects	Assembly; amended by Item C-85,
50			Chapter 890, 2011 Acts of Assembly
51	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
52			Assembly

			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	17967	Capital Outlay Project Pool			Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by:	
2					Item C-38.10, Chapter 806, 2013 Acts of	
3					Assembly; Item C-38.10, Chapter 1, 2014	
4					Acts of Assembly, Special Session I; Item	
5					C-43, Chapter 2, 2014 Acts of Assembly,	
6					Special Session I; Item C-43, Chapter 665,	
7					2015 Acts of Assembly; and Item 48.10,	
8					Chapter 836, 2017 Acts of Assembly; and	
9					Item C-44.10, Chapter 854, 2019 Acts of	
10					Assembly.	
11						
12	18049	Comprehensive Capital Outlay Program			Item C-39.40, Chapter 806, 2013 Acts of	
13					Assembly; amended by: Item C-39.40,	
14					Chapter 1, 2014 Acts of Assembly, Special	
15					Session I; Item C-46.10, Chapter 2, 2014	
16					Acts of Assembly, Special Session I, Item	
17					46.10, Chapter 665, 2015 Acts of Assembly,	
18					Item C-46, Chapter 2, 2018 Acts of	
19					Assembly, Special Session I, and Item C-77	
20					of Chapter 1, 2023 Acts of Assembly,	
21					Special Session.	
22	18196	Capital Outlay Renovation Pool			Item C-46.15, Chapter 665, 2015 Acts of	
23					Assembly; amended by: Item C-49.20,	
24					Chapter 836, 2017 Acts of Assembly; and	
25					Item C-46.10, Chapter 854, 2019 Acts of	
26					Assembly.	
27	18300	2016 VPBA Capital Construction Pool			§ 1, Chapters 759 and 769, 2016 Acts of	
28					Assembly; amended by: Item C-47, Chapter	
29					2, 2018 Acts of Assembly, Special Session I;	
30					and Item C-47 of Chapter 1283, 2020 Acts	
31					of Assembly.	
32	18301	2016 VCBA Capital Construction Pool			§ 2, Chapters 759 and 769, 2016 Acts of	
33					Assembly; amended by: Item C-48, Chapter	
34					2, 2018 Acts of Assembly, Special Session	
35					I and Item C-48 of Chapter 1283, 2020 Acts	
36					of Assembly.	
37	17631	Supplant Capital Projects			Item C-52.40, Chapter 836, 2017 Acts of	
38					Assembly.	
39	18371	2018 Capital Construction Pool			Item C-45, Chapter 2, 2018 Acts of	
40					Assembly, Special Session I; amended by:	
41					Item C-45, Chapter 854, 2019 Acts of	
42					Assembly.	
43	18382	Supplemental funding: Capitol Complex			Item C-51.50, Chapter 2, 2018 Acts of	
44		Infrastructure and Security			Assembly, Special Session I; amended by:	
45					Item C-51.50, Chapter 854, 2019 Acts of	
46					Assembly.	
47	18408	2019 Capital Construction Pool			Item C-48.10, Chapter 854, 2019 Acts of	
48					Assembly.	
49	18493	2020 VPBA Construction Pool			Item C-67 of Chapter 1289, 2020 Acts of	
50					Assembly; amended by Item C-78	
51					of Chapter 1, 2023 Acts of Assembly,	
52					Special Session I.	
53	18494	2020 VCBA Constructions Pool			Item C-68 of Chapter 1289, 2020 Acts of	
54					Assembly; amended by Item C-68, Chapter	
55					552, 2021 Acts of Assembly, Special	
56					Session I; amended by C-78.50 of Chapter 1,	
57					2023 Acts of Assembly, Special Session I.	
58	18145	Supplement Previously Authorized Capital			Item C-69 of Chapter 1289, 2020 Acts of	
59		Project Construction Pools			Assembly; amended by: Item C-69, Chapter	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1			552, 2021 Acts of Assembly, Special	
2			Session I, Item C-69 of the 2022	
3			Amendments to the 2021 Appropriation	
4			Act.	
5	18540	2021 Capital Construction Pool	Item C-68.50 of Chapter 552, 2021 Acts of	
6			Assembly, Special Session I.	
7	18586	2022 Public Educational Institution Capital	Item C-75 of Chapter 1, 2023 Acts of	
8		Account	Assembly, Special Session I.	
9	18587	2022 State Agency Capital Account	Item C-76 of Chapter 1, 2023 Acts of	
10			Assembly, Special Session I; amended by	
11			Item C-52 of this act.	
12	18717	2024 Public Educational Institution Capital	Item C-50 of this act.	
13		Account		
14	18718	2024 State Agency Capital Account	Item C-51 of this act.	

15 P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and
 16 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,
 17 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of
 18 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

19 Q. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be
 20 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory
 21 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for
 22 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been funded.

23 R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation
 24 shared between Six-Year Capital Outlay Plan Advisory Committee ("Advisory Committee") members and their staff, relating to the
 25 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,
 26 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any
 27 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of
 28 Information Act § 2.2-3700 et seq.

EXECUTIVE DEPARTMENT

OFFICE OF ADMINISTRATION

§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)

32	C-1.	Improvements: Renovate and Repair Fort Monroe		
33		(18191).....	\$50,000,000	\$0
34		Fund Sources: General.....	\$50,000,000	\$0

35 A. 1. There is hereby appropriated \$50,000,000 the first year from the general fund for
 36 infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe. The
 37 Department of General Services shall act as fiscal agent for the funds allocated to this
 38 capital project. The Fort Monroe Authority is authorized to use a portion of the funding to
 39 secure the services of a project manager for overseeing and coordinating the on-site efforts
 40 involving the various repairs and renovation activities at Fort Monroe. The project
 41 manager shall work in consultation and coordination with the Department of General
 42 Services.

43 2. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code
 44 of Virginia, shall not apply to activity executed under this project.

45	C-2.	New Construction: Commonwealth Courts		
46		Building (18537).....	\$0	\$0

47 The capital project titled "New Construction/Renovation: Commonwealth Courts
 48 Building" (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of
 49 Assembly, Special Session I and amended by Item C-2, Chapter 1, 2023 Acts of
 50 Assembly, Special Session I, is hereby amended to include, in the scope of the project, the

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	demolition of both East and West Towers. The Department of General Services shall proceed			
2	with appropriated funds for planning. The Chief Justice and Associate Justices of the Supreme			
3	Court of Virginia, the Chief Judge and Associate Judges of the Court of Appeals of Virginia,			
4	and the Executive Secretary of the Supreme Court, in consultation with the Director of the			
5	Department of General Services, shall reconsider the size of the Commonwealth Courts			
6	Building project and develop a plan to meet the future space needs of both courts. The plan			
7	and necessary scope changes shall be reviewed and approved by the Six-Year Capital Outlay			
8	Plan Advisory Committee.			
9	C-3.	Omitted.		
10	C-3.50	New Construction: New State Agency Building	\$0	\$0
11	A. Notwithstanding the project scope set forth for project 194-18528 as originally authorized			
12	in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently amended in			
13	Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023 Acts of Assembly,			
14	Special Session, I, the scope of this project shall now be limited to: (i) the full demolition of			
15	the existing structure formerly serving as the Virginia Employment Commission Building,			
16	and any related site stabilization; and (ii) planning for a new state agency building as hereby			
17	set forth in paragraph B. of this item.			
18	B. The Department of General Services (the Department) shall perform a study and make			
19	recommendations regarding the utilization of two currently owned state properties for			
20	potential development of a new state employee office building; such properties are (i) the site			
21	originally designated in project 194-18528 at the corner of 7th and Main Streets (former site			
22	of the Virginia Employment Commission), and (ii) the site of the current Virginia Department			
23	of Transportation (VDOT) Annex Building, located at 1401 East Broad Street. Specifically,			
24	the Department shall provide a report by November 1, 2024, to the Chairs of the House			
25	Appropriations Committee and Senate Finance and Appropriations Committee that includes a			
26	full evaluation of both properties and details and recommendations on: (i) timeline and cost			
27	estimates for options for a new state office building on either site, to include consideration of			
28	renovating and/or demolishing any existing structure and steps and timeline of any necessary			
29	property transfers, (ii) suggested total facility size and scope requirements as they comply			
30	with cited current general industry-acceptable space standards and with consideration to any			
31	specific space or operational needs of agencies occupying the Monroe Building and the			
32	conference space offered in the Monroe Building; (iii) consideration of whether such new			
33	state agency facility requires adjacent additional parking for agency tenants; and (iv) timeline			
34	and cost estimates for necessary and critical upkeep to the Monroe Building to ensure ongoing			
35	tenant safety. The Department may utilize funds provided to capital project 194-18528 for the			
36	work directed in this item. Notwithstanding any other provision of law, the properties in			
37	subsection (i) and (ii) shall not be sold, conveyed, or transferred unless authorized in an			
38	Appropriation Act.			
39	C. With consideration to the study directed in paragraph B. of this item, no executive branch			
40	agency shall be relocated permanently from the Monroe Building unless otherwise authorized			
41	by the General Assembly.			
42	D. The Virginia Lottery shall not sign any lease for permanent relocation from their current			
43	location prior to July 1, 2025.			
44	Total for Department of General Services.....		\$50,000,000	\$0
45	Fund Sources: General.....	\$50,000,000	\$0	
46	TOTAL FOR OFFICE OF ADMINISTRATION.....		\$50,000,000	\$0
47	Fund Sources: General.....	\$50,000,000	\$0	
48	OFFICE OF EDUCATION			
49	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
50	C-4.	Improvements: Renovate Dormitories (18218).....	\$5,000,000	\$0

ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
2	Total for The College of William and Mary in				
3	Virginia.....			\$5,000,000	\$0
4	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
5	Virginia Institute of Marine Science (268)				
6	C-4.50 Improvements: Construct Marine Operations				
7	Administration Complex (18746).....			\$6,737,768	\$0
8	Fund Sources: General.....	\$6,737,768	\$0		
9	The funds provided in this item are to support the project, Improvements: Construct				
10	Marine Operations Administration Complex (18746), which is hereby authorized to				
11	proceed with planning and of dredging of the associated berthing slip. Dredging efforts				
12	shall be sufficient to account for the draft depth as needed to allow sufficient passage for				
13	affiliated research vehicles, and may include widening of the mouth of the channel,				
14	installation of new and deeper pilings, and incorporation of any associated utility costs for				
15	the new installation.				
16	Total for Virginia Institute of Marine Science.....			\$6,737,768	\$0
17	Fund Sources: General.....	\$6,737,768	\$0		
18	§ 2-3. GEORGE MASON UNIVERSITY (247)				
19	C-5. Improvements: Address Priority Facility				
20	Improvements (18720).....			\$8,000,000	\$0
21	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
22	Total for George Mason University.....			\$8,000,000	\$0
23	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
24	§ 2-4. JAMES MADISON UNIVERSITY (216)				
25	C-6. Acquisition: Blanket Property Acquisition (17821)				
26				\$3,000,000	\$0
27	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
28	C-7. Improvements: Renovate Spotswood Hall (18710).			\$23,820,000	\$0
29	Fund Sources: Bond Proceeds.....	\$23,820,000	\$0		
30	C-7.10 Planning: Expand College of Health and				
31	Behavioral Studies Building (18739).....			\$7,875,964	\$0
32	Fund Sources: General.....	\$3,937,982	\$0		
33	Higher Education Operating.....	\$3,937,982	\$0		
34	Total for James Madison University.....			\$34,695,964	\$0
35	Fund Sources: General.....	\$3,937,982	\$0		
36	Higher Education Operating.....	\$6,937,982	\$0		
37	Bond Proceeds.....	\$23,820,000	\$0		
38	§ 2-5. NORFOLK STATE UNIVERSITY (213)				
39	C-8. Improvements: Improve Campus Infrastructure				
40	(18724).....			\$14,064,327	\$0
41	Fund Sources: Bond Proceeds.....	\$14,064,327	\$0		
42	C-8.50 Planning: Living Learning Center (18740).....			\$2,000,000	\$0

ITEM C-8.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$2,000,000	\$0		
2	A. Out of this appropriation, \$2,000,000 the first year from the general fund is provided for				
3	detailed planning for a project at Norfolk State University to construct an approximate				
4	180,000 square foot facility to serve as a Living Learning Center. The planning scope shall				
5	include education and general program space and auxiliary funded space. Such planning shall				
6	include sufficient auxiliary funding sources to support the construction of the auxiliary				
7	enterprises portion of this project. The funds appropriated in this item shall not be deposited				
8	into the Central Capital Planning Fund (09650).				
9	Total for Norfolk State University.....			\$16,064,327	\$0
10	Fund Sources: General.....	\$2,000,000	\$0		
11	Bond Proceeds.....	\$14,064,327	\$0		
12	§ 2-6. OLD DOMINION UNIVERSITY (221)				
13	C-9. Improvements: Campus Infrastructure Repair- Phase				
14	I (18670).....			\$8,000,000	\$0
15	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
16	Old Dominion University shall use the Virginia College Building Authority appropriation in				
17	this project to address the deferred maintenance of Educational and General buildings.				
18	C-9.10 Planning: Construct Engineering and Arts Building				
19	(18741).....			\$12,000,000	\$0
20	Fund Sources: General.....	\$9,000,000	\$0		
21	Higher Education Operating.....	\$3,000,000	\$0		
22	Total for Old Dominion University.....			\$20,000,000	\$0
23	Fund Sources: General.....	\$9,000,000	\$0		
24	Higher Education Operating.....	\$3,000,000	\$0		
25	Bond Proceeds.....	\$8,000,000	\$0		
26	C-10. Omitted.				
27	§ 2-7. UNIVERSITY OF MARY WASHINGTON (215)				
28	C-11. Improvements: Address Critical Life/Safety (18725).			\$17,500,000	\$0
29	Fund Sources: Bond Proceeds.....	\$17,500,000	\$0		
30	Total for University of Mary Washington.....			\$17,500,000	\$0
31	Fund Sources: Bond Proceeds.....	\$17,500,000	\$0		
32	§ 2-8. UNIVERSITY OF VIRGINIA (207)				
33	C-12. Omitted.				
34	C-12.10 Planning: Construct Center for the Arts (18602).....			\$15,300,000	\$0
35	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
36	Total for University of Virginia.....			\$15,300,000	\$0
37	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
38	C-13. Omitted.				
39	§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)				

ITEM C-14.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C-14.	Planning: Construct New School of Dentistry				
2		(18676).....				\$5,200,000
3		Fund Sources: General.....	\$5,200,000	\$0	\$0	
4		A. Out of this appropriation, \$5,200,000 the first year from the general fund is provided				
5		for Virginia Commonwealth University for detailed planning for construction of a				
6		replacement facility for the School of Dentistry at the site of the Larrick Student Center.				
7		B. Virginia Commonwealth University Health System Authority shall pursue to terminate				
8		payments to be made by the Authority to the City of Richmond under the terms of a Multi-				
9		Party Agreement dated July 15, 2021. No later than October 1, 2024, the Authority shall				
10		provide a report to the Chairs of the House Appropriations and Senate Finance and				
11		Appropriations Committees as to the feasibility and/or the status of the termination of such				
12		agreement.				
13		C. This project shall be subject to the requirements of the capital pool process pursuant to				
14		§ 2.2-1515 et. seq., Code of Virginia.				
15	C-15.	Omitted.				
16		Total for Virginia Commonwealth University.....			\$5,200,000	
17		Fund Sources: General.....	\$5,200,000	\$0	\$0	
18		§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
19	C-16.	Improvements: Systemwide Small Renovations				
20		(18721).....				\$24,000,000
21		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0	\$0	
22		A. Out of this appropriation, the Virginia Community College System may utilize up to				
23		\$24,000,000 to repurpose existing property to enhance the learning environment and				
24		increase capacity for workforce development programming.				
25		Total for Virginia Community College System.....			\$24,000,000	
26		Fund Sources: Bond Proceeds.....	\$24,000,000	\$0	\$0	
27		§ 2-11. VIRGINIA MILITARY INSTITUTE (211)				
28	C-17.	Improvements: Renovate Crozet Hall (18707).....				\$46,851,725
29		Fund Sources: Higher Education Operating.....	\$46,851,725	\$0	\$0	
30	C-18.	Improvements: Renovate Patchin Field Soccer &				
31		Lacrosse Stadium and Paulette Hall (18708).....				\$21,706,757
32		Fund Sources: Higher Education Operating.....	\$21,706,757	\$0	\$0	
33		Total for Virginia Military Institute.....			\$68,558,482	
34		Fund Sources: Higher Education Operating.....	\$68,558,482	\$0	\$0	
35		§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
36	C-19.	Improvements: Improve Campus Accessibility				
37		(18723).....				\$8,000,000
38		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0	\$0	
39		Total for Virginia Polytechnic Institute and State			\$8,000,000	
40		University.....			\$0	
41		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0	\$0	
42		§ 2-13. VIRGINIA STATE UNIVERSITY (212)				

ITEM C-19.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-20.	New Construction: Construct New Student Housing		
2		(18709).....	\$95,465,000	\$0
3		Fund Sources: Bond Proceeds.....	\$95,465,000	\$0
4	C-21.	Improvements: Improve South Entrance and		
5		Campus Security (18735).....	\$15,000,000	\$0
6		Fund Sources: Bond Proceeds.....	\$15,000,000	\$0
7		Out of this appropriation, \$15,000,000 the first year is provided to make improvements to the		
8		campus's South entrance and to make campus security and safety improvements including the		
9		acquisition and demolition of property, and sidewalk and fencing improvements.		
10		Total for Virginia State University.....	\$110,465,000	\$0
11		Fund Sources: Bond Proceeds.....	\$110,465,000	\$0
12	Cooperative Extension and Agricultural Research Services (234)			
13	C-22.	Improvements: Renovate Wilder Cooperative		
14		Extension Building (18711).....	\$5,875,000	\$0
15		Fund Sources: Higher Education Operating.....	\$5,875,000	\$0
16		Total for Cooperative Extension and Agricultural		
17		Research Services.....	\$5,875,000	\$0
18		Fund Sources: Higher Education Operating.....	\$5,875,000	\$0
19	§ 2-14. GUNSTON HALL (417)			
20	C-22.20	New Construction: Construction of New		
21		Archaeology and Maintenance Facilities (18546).....	\$5,000,000	\$0
22		Fund Sources: General.....	\$5,000,000	\$0
23		Total for Gunston Hall.....	\$5,000,000	\$0
24		Fund Sources: General.....	\$5,000,000	\$0
25		TOTAL FOR OFFICE OF EDUCATION.....	\$350,396,541	\$0
26		Fund Sources: General.....	\$31,875,750	\$0
27		Higher Education Operating.....	\$99,671,464	\$0
28		Bond Proceeds.....	\$218,849,327	\$0
29	OFFICE OF HEALTH AND HUMAN RESOURCES			
30	§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)			
31	C-23.	Improvements: Improve safety and security at		
32		Eastern State Hospital (18680).....	\$24,340,860	\$0
33		Fund Sources: Bond Proceeds.....	\$24,340,860	\$0
34		The Director, Department of Planning and Budget, may transfer funds from this Item to		
35		project 194-18660, Renovate Eastern State Hospital, managed by the Department of General		
36		Services, as appropriate for the purposes of efficiency in contracting and project management.		
37		The Department of Behavioral Health and Developmental Services shall prioritize work		
38		within the funding provided in this Item to improve safety and security at Eastern State		
39		Hospital.		
40	C-24.	Improvements: Renovate, repair, and upgrade state-		
41		operated facilities (18731).....	\$20,000,000	\$0
42		Fund Sources: Bond Proceeds.....	\$20,000,000	\$0

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities				
2	operated by the Department of Behavioral Health and Developmental Services. The				
3	department shall prioritize projects within this funding to maximize the security and safety				
4	of facility residents, patients, and staff.				
5	B. The Director, Department of Planning and Budget, may transfer funds from this Item to				
6	previously funded projects related to the maintenance and improvement of facilities				
7	operated by the Department of Behavioral Health and Developmental Services, including				
8	security upgrades and life safety projects, that are currently managed by the Department of				
9	General Services or the Department of Behavioral Health and Developmental Services, as				
10	appropriate for the purposes of efficiency in contracting and project management.				
11	Total for Department of Behavioral Health and				
12	Developmental Services.....			\$44,340,860	\$0
13	Fund Sources: Bond Proceeds.....	\$44,340,860	\$0		
14	TOTAL FOR OFFICE OF HEALTH AND				
15	HUMAN RESOURCES.....			\$44,340,860	\$0
16	Fund Sources: Bond Proceeds.....	\$44,340,860	\$0		
17	OFFICE OF NATURAL AND HISTORIC RESOURCES				
18	§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
19	C-25. Acquisition: Acquisition of land for State Parks				
20	(18236).....			\$2,660,000	\$0
21	Fund Sources: Special.....	\$500,000	\$0		
22	Dedicated Special Revenue.....	\$800,000	\$0		
23	Federal Trust.....	\$1,360,000	\$0		
24	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase,				
25	be limited to in-holdings or contiguous properties, consistent with the authorization				
26	contained in Item 360 and be limited to property within or contiguous to Seven Bends,				
27	Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road,				
28	Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke,				
29	Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, Southwest Virginia				
30	Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton				
31	River Battlefield, James River, Hungry Mother, Hayfields, and Culpeper Battlefields.				
32	C-26. Acquisition: Acquisition of land for Natural Area				
33	Preserves (18242).....			\$18,291,050	\$16,100,000
34	Fund Sources: Dedicated Special Revenue.....	\$18,291,050	\$16,100,000		
35	C-27. New Construction: Replace Underground Storage				
36	Tanks - Phase I (18673).....			\$3,000,000	\$0
37	Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
38	C-28. Omitted.				
39	C-29. Acquisition: Protect and expand Buffalo Mountain				
40	Natural Area Preserve (18733).....			\$750,000	\$0
41	Fund Sources: General.....	\$750,000	\$0		
42	It is the intent of the General Assembly that the Buffalo Mountain Natural Area Preserve				
43	shall not become a state park.				
44	C-29.10 Improvements: Natural Tunnel State Park				
45	Renovations (18742).....			\$4,000,000	\$0
46	Fund Sources: Bond Proceeds.....	\$4,000,000	\$0		

		Item Details(\$)		Appropriations(\$)	
ITEM C-29.20.		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-29.20	New Construction: Construct new facilities and trails at Widewater State Park (18743).....		\$10,000,000	\$0
2					
3		Fund Sources: Bond Proceeds.....		\$10,000,000	\$0
4		Total for Department of Conservation and Recreation.....		\$38,701,050	\$16,100,000
5					
6		Fund Sources: General.....		\$750,000	\$0
7		Special.....		\$500,000	\$0
8		Dedicated Special Revenue.....		\$19,091,050	\$16,100,000
9		Federal Trust.....		\$1,360,000	\$0
10		Bond Proceeds.....		\$17,000,000	\$0
11		§ 2-17. DEPARTMENT OF WILDLIFE RESOURCES (403)			
12	C-30.	Acquisition: Acquire Land and Property (18624).....		\$5,000,000	\$5,000,000
13		Fund Sources: Dedicated Special Revenue.....		\$500,000	\$500,000
14		Federal Trust.....		\$4,500,000	\$4,500,000
15	C-30.10	Improvements: Repair and Upgrade Lake Shenandoah Dam (18744).....		\$3,000,000	\$0
16					
17		Fund Sources: Bond Proceeds.....		\$3,000,000	\$0
18		Total for Department of Wildlife Resources.....		\$8,000,000	\$5,000,000
19		Fund Sources: Dedicated Special Revenue.....		\$500,000	\$500,000
20		Federal Trust.....		\$4,500,000	\$4,500,000
21		Bond Proceeds.....		\$3,000,000	\$0
22		TOTAL FOR OFFICE OF NATURAL AND HISTORIC RESOURCES.....		\$46,701,050	\$21,100,000
23					
24		Fund Sources: General.....		\$750,000	\$0
25		Special.....		\$500,000	\$0
26		Dedicated Special Revenue.....		\$19,591,050	\$16,600,000
27		Federal Trust.....		\$5,860,000	\$4,500,000
28		Bond Proceeds.....		\$20,000,000	\$0
29		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
30		§ 2-18. DEPARTMENT OF CORRECTIONS (799)			
31	C-31.	Improvements: Coffeewood Water Treatment Plant Upgrade (16111).....		\$0	\$0
32					
33		Continue capital project to treat toxicity in the reject stream of the water treatment plant at the Coffeewood Correctional Center. The funds previously appropriated to this project shall be allotted by the Director of the Department of Planning and Budget only after the Department of Corrections has identified the source of the toxicity and developed a plan for treating it. Such a plan should include cost estimates and must be approved by the Director of the Department of Environmental Quality and the Secretary of Public Safety as necessary and appropriate for addressing the toxicity problem.			
34					
35					
36					
37					
38					
39					
40	C-32.	Improvements: DOC Capital Infrastructure Fund (18480).....		\$7,669,280	\$0
41					
42		Fund Sources: Bond Proceeds.....		\$7,669,280	\$0
43		A. The appropriation for this project shall be used for the repair, renovation, or improvement of existing correctional facilities including mechanical and security systems. The Department shall submit a report on the use of this funding including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and Budget and the Chairs of the			
44					
45					
46					
47					

ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	House Appropriations Committee and the Senate Finance and Appropriations Committee				
2	by July 15 of each year.				
3	B. The Department shall provide a report detailing the intended disposition and/or				
4	alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta				
5	Correctional Center, Haynesville Field Unit, and Stafford Community Corrections				
6	Alternative Program. Any plans to retain facility ownership shall detail costs to maintain				
7	the property in habitable condition and, if applicable, costs to renovate or repurpose, and				
8	specific repurpose intentions. Alternately, such report shall also provide details on				
9	timeline and cost estimates to demolish, sell, or otherwise dispose of any of these				
10	facilities. The report shall be submitted to the Chairs of the House Appropriations				
11	Committee and Senate Finance and Appropriations Committee no later than November 1,				
12	2024.				
13	C. Out of this appropriation, \$7,669,280 the first year in bond proceeds is for the				
14	Department of Corrections to provide air conditioning for the restrictive housing unit at				
15	Greenville Correctional Center.				
16	Total for Department of Corrections.....			\$7,669,280	\$0
17	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0		
18	TOTAL FOR OFFICE OF PUBLIC SAFETY				
19	AND HOMELAND SECURITY.....			\$7,669,280	\$0
20	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0		
21	OFFICE OF TRANSPORTATION				
22	§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)				
23	C-33. Maintenance Reserve (15021).....			\$2,000,000	\$0
24	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0		
25	C-34. Improvements: Renovate DMV Headquarters				
26	(18712).....			\$14,844,060	\$0
27	Fund Sources: Commonwealth Transportation.....	\$14,844,060	\$0		
28	Total for Department of Motor Vehicles.....			\$16,844,060	\$0
29	Fund Sources: Commonwealth Transportation.....	\$16,844,060	\$0		
30	§ 2-20. DEPARTMENT OF TRANSPORTATION (501)				
31	C-35. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000
32	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
33	C-36. Improvements: Acquire, Design, Construct and				
34	Renovate Agency Facilities (18130).....			\$35,000,000	\$35,000,000
35	Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000		
36	Total for Department of Transportation.....			\$40,000,000	\$40,000,000
37	Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000		
38	§ 2-21. VIRGINIA PORT AUTHORITY (407)				
39	C-37. Improvements: Cargo Handling Facilities (16048).			\$105,000,000	\$118,000,000
40	Fund Sources: Special.....	\$100,000,000	\$113,000,000		
41	Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
42	C-38. Improvements: Expand Empty Yard (16643).....			\$105,000,000	\$118,000,000

ITEM C-38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Special.....	\$100,000,000	\$113,000,000		
2	Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
3	C-39. Improvements: Maintain Berths and Wharfs (18713)			\$6,000,000	\$6,200,000
4					
5	Fund Sources: Federal Trust.....	\$6,000,000	\$6,200,000		
6	Total for Virginia Port Authority.....			\$216,000,000	\$242,200,000
7	Fund Sources: Special.....	\$200,000,000	\$226,000,000		
8	Commonwealth Transportation.....	\$10,000,000	\$10,000,000		
9	Federal Trust.....	\$6,000,000	\$6,200,000		
10	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$272,844,060	\$282,200,000
11	Fund Sources: Special.....	\$200,000,000	\$226,000,000		
12	Commonwealth Transportation.....	\$66,844,060	\$50,000,000		
13	Federal Trust.....	\$6,000,000	\$6,200,000		
14	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
15	§ 2-22. DEPARTMENT OF MILITARY AFFAIRS (123)				
16	C-40. Mjrp Maintenance Reserve (10893).....			\$2,000,000	\$0
17	Fund Sources: Federal Trust.....	\$2,000,000	\$0		
18	C-41. Improve Readiness Centers (18369).....			\$12,000,000	\$0
19	Fund Sources: Federal Trust.....	\$9,000,000	\$0		
20	Bond Proceeds.....	\$3,000,000	\$0		
21	C-42. Improvements: Convert Southwest Virginia				
22	Readiness Center to Regional Field Maintenance				
23	Shop (18697).....			\$6,367,100	\$0
24	Fund Sources: Federal Trust.....	\$6,367,100	\$0		
25	C-43. Planning: Construct Microgrid Emergency Backup				
26	Generator at the State Military Reservation (18698)....			\$49,343,135	\$0
27	Fund Sources: Federal Trust.....	\$49,343,135	\$0		
28	C-44. Omitted.				
29	Total for Department of Military Affairs.....			\$69,710,235	\$0
30	Fund Sources: Federal Trust.....	\$66,710,235	\$0		
31	Bond Proceeds.....	\$3,000,000	\$0		
32	§ 2-23. DEPARTMENT OF VETERANS SERVICES (912)				
33	C-45. Improvements: Expand Suffolk Veterans Cemetery				
34	(18734).....			\$0	\$0
35	The Department of Veterans Services is authorized to request federal funds to expand in-				
36	ground burial spaces, above-ground columbaria, and construct supporting infrastructure at the				
37	Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, Virginia. After the United				
38	States Department of Veterans Affairs has determined that federal funds will be allocated for				
39	this expansion project, the Director, Department of Planning and Budget, shall approve a				
40	short-term, interest-free treasury loan in the amount of \$5,000,000 to the Department of				
41	Veterans Services for design costs and to assist with construction cash flow for the cemetery				
42	expansion project. The treasury loan shall be repaid by the Department of Veterans Services				
43	upon receipt of federal funds.				
44	Total for Department of Veterans Services.....			\$0	\$0

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR OFFICE OF VETERANS AND			
2	DEFENSE AFFAIRS.....		\$69,710,235	\$0
3	Fund Sources: Federal Trust.....	\$66,710,235	\$0	
4	Bond Proceeds.....	\$3,000,000	\$0	
5	CENTRAL APPROPRIATIONS			
6	§ 2-24. CENTRAL CAPITAL OUTLAY (949)			
7	C-46. Central Maintenance Reserve (15776).....		\$204,000,000	\$260,000,000
8	Fund Sources: General.....	\$204,000,000	\$260,000,000	
9	A. Out of this appropriation, \$204,000,000 the first year and \$260,000,000 the second year			
10	from the general fund is designated for capital costs of the following maintenance reserve			
11	projects:			
12	Agency Name/Code	Project Code	FY 2025	FY 2026
13	Department of Military	10893	\$2,869,016	\$3,729,720
14	Affairs (123)			
15	The Science Museum of	13634	\$1,321,302	\$1,717,692
16	Virginia (146)			
17	Department of State Police	10886	\$425,036	\$552,547
18	(156)			
19	Department of General	14260	\$15,407,765	\$14,830,094
20	Services (194)			
21	Department of General	18644	\$4,312,942	\$5,606,824
22	Services (194) on behalf of			
23	the Fort Monroe Authority			
24	Department of Conservation	16646	\$4,244,067	\$5,517,286
25	and Recreation (199)			
26	The Library of Virginia (202)	17423	\$250,000	\$250,000
27	Wilson Workforce and	10885	\$536,068	\$696,888
28	Rehabilitation Center (203)			
29	The College of William and	12713	\$4,677,332	\$6,080,531
30	Mary (204)			
31	University of Virginia (207)	12704	\$14,854,042	\$19,310,254
32	Virginia Polytechnic Institute	12707	\$18,885,458	\$24,551,095
33	and State University (208)			
34	Virginia Military Institute	12732	\$2,919,609	\$3,795,492
35	(211)			
36	Virginia State University	12733	\$3,824,421	\$4,971,747
37	(212)			
38	Norfolk State University	12724	\$2,994,736	\$3,893,157
39	(213)			
40	Longwood University (214)	12722	\$2,442,242	\$2,134,914
41	University of Mary	12723	\$7,627,044	\$2,765,157
42	Washington (215)			
43	James Madison University	12718	\$5,012,314	\$6,516,008
44	(216)			
45	Radford University (217)	12731	\$6,223,402	\$2,890,423
46	Virginia School for the Deaf	14082	\$983,159	\$1,278,106
47	and the Blind (218)			
48	Old Dominion University	12710	\$4,941,699	\$6,424,209
49	(221)			
50	Virginia Commonwealth	12708	\$15,974,436	\$20,766,767

ITEM C-46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University (236)				
2	Virginia Museum of Fine Arts	13633			
3	(238)		\$3,300,000		\$2,184,767
4	Frontier Culture Museum of	15045			
5	Virginia (239)		\$250,000		\$304,787
6	Richard Bland College (241)	12716		\$400,547	\$520,711
7	Christopher Newport	12719		\$2,701,851	\$3,512,406
8	University (242)				
9	University of Virginia's	12706		\$2,061,186	\$729,541
10	College at Wise (246)				
11	George Mason University	12712		\$4,166,436	\$5,416,367
12	(247)				
13	Virginia Community College	12611		\$25,438,135	\$33,069,575
14	System (260)				
15	Virginia Institute of Marine	12331		\$786,767	\$1,022,796
16	Science (268)				
17	Eastern Virginia Medical	18190		\$2,180,212	\$2,834,276
18	School (274)				
19	Department of Agriculture and	12253		\$368,106	\$478,537
20	Consumer Services (301)				
21	Department of Energy (409)	13096		\$250,000	\$250,000
22	Department of Forestry (411)	13986		\$1,933,163	\$2,513,111
23	Gunston Hall (417)	12382		\$250,000	\$250,000
24	Jamestown-Yorktown	13605		\$1,528,753	\$1,987,379
25	Foundation (425)				
26	Department for the Blind and	13942		\$320,107	\$416,138
27	Vision Impaired (702)				
28	Department of Behavioral	10880		\$8,101,746	\$10,532,270
29	Health and Developmental				
30	Services (720)				
31	Department of Juvenile Justice	15081		\$1,728,579	\$2,247,152
32	(777)				
33	Department of Forensic	16320		\$790,370	\$1,027,481
34	Science (778)				
35	Department of Corrections	10887		\$25,129,568	\$50,440,854
36	(799)				
37	Institute for Advanced	18044		\$250,000	\$250,000
38	Learning and Research (885)				
39	Department of Veterans	17073		\$250,000	\$250,000
40	Services (912)				
41	Roanoke Higher Education	17916		\$288,384	\$374,899
42	Authority (935)				
43	Southern Virginia Higher	18131		\$250,000	\$250,000
44	Education Center (937)				
45	New College Institute (938)	18132		\$0	\$250,000
46	Virginia Museum of Natural	14439		\$300,000	\$300,000
47	History (942)				
48	Southwest Virginia Higher	16499		\$250,000	\$308,042
49	Education Center (948)				
50	Total			\$204,000,000	\$260,000,000

51 B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-
52 0 E. of this act.

53 C. 1. In order to reduce building operation costs and repay capital investments, agencies and
54 institutions of higher education may give priority to maintenance reserve projects which result

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of			
2	Virginia.			
3	2. Agencies and institutions of higher education may use maintenance reserve funds to			
4	finance the following capital costs: to repair or replace damaged or inoperable equipment,			
5	components of plant, and utility systems; to correct deficiencies in property and plant			
6	required to conform with building and safety codes or those associated with hazardous			
7	condition corrections, including asbestos abatement; to correct deficiencies in fire			
8	protection, safety and security, energy conservation and handicapped access; and to			
9	address such other physical plant deficiencies as the Director, Department of Planning and			
10	Budget, may approve. Agencies and institutions of higher education may also use			
11	maintenance reserve funds to make other necessary improvements that do not meet the			
12	criteria for maintenance reserve funding with the prior approval of the Director,			
13	Department of Planning and Budget.			
14	D. The Department of General Services is authorized to use the funds from its			
15	maintenance reserve allocation and any balances left from prior maintenance reserve			
16	allocations for necessary repairs and improvements in and around Capitol Square for items			
17	such as repair and conservation of the historic fence, repair and improvements to the			
18	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed			
19	safety and security upgrades, and conservation and maintenance of monuments and			
20	statues. The use of and allocation of these funds shall be as deemed appropriate by the			
21	Director, Department of General Services.			
22	E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
23	its annual maintenance reserve allocation from this Item for the conservation of art and			
24	artifacts. Furthermore, it may utilize its annual maintenance reserve allocation to restore,			
25	repair or renew exhibits.			
26	F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
27	annual maintenance reserve allocation from this Item for the conservation of art works			
28	owned by the Museum.			
29	G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its			
30	annual maintenance reserve allocation from this item for the conservation of art and			
31	artifacts. Furthermore, it may use its maintenance reserve allocation to pave the loop			
32	roads, paths, and parking lots, repair and replace restroom facilities, improve public			
33	entrance accessibility, improve the grounds at the museum, and restore, repair or renew			
34	exhibits.			
35	H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its			
36	annual maintenance reserve allocation from this item to restore, repair or renew exhibits			
37	and to improve the grounds at the museum.			
38	I. The Virginia Museum of Natural History may use maintenance reserve funds to modify			
39	or repair a trailer for use as a mobile museum to further support its mission and outreach.			
40	J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
41	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may			
42	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve			
43	entrance accessibility, and improve the grounds at the museum.			
44	2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
45	reserve allocation from this Item for any maintenance project associated with the			
46	preservation and care of historic resources, including the National Historic Landmark,			
47	Gunston Hall.			
48	K. The Department of Corrections may use a portion of its annual maintenance reserve			
49	allocation to make modifications to correctional facilities needed to enable the agency to			
50	meet the requirements of the federal Prison Rape Elimination Act.			
51	L.1. The amount in this item allocated for the Department of General Services on behalf of			
52	the Fort Monroe Authority under project code 18644 is designated for building and utility			
53	repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and			
54	the priority in which repairs will be undertaken within the available allocation in this Item,			

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Fort Monroe Authority shall present an annual plan to the Director, Department of			
2	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this			
3	funding allocation to secure the services of a project manager for overseeing and coordinating			
4	the on-site efforts involving the various repairs at Fort Monroe. The project manager shall			
5	work in consultation and coordination with the Department of General Services. The			
6	Department of General Services shall act as fiscal agent for the authorized funds.			
7	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting			
8	projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint			
9	into the environment. Fort Monroe may also use a portion of its annual maintenance reserve			
10	allocation for the removal of an elevated water tank, non-historic temporary warehouse			
11	buildings, and non-historic brick infill and may install storefront glass windows.			
12	M. The Department of Military Affairs may utilize maintenance reserve funds to renovate			
13	facilities at Camp Pendleton for a National Guard youth program.			
14	N. The amount in this item allocated to Eastern Virginia Medical School and any balances left			
15	from prior maintenance reserve allocations may be transferred to Old Dominion University to			
16	ensure the continued operations of the schools and divisions existing as Eastern Virginia			
17	Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.			
18	O. The University of Mary Washington is authorized to use maintenance reserve funding as			
19	needed to supplement efforts to address critical life/safety deficiencies in Farmer Hall,			
20	Simpson Library, and Monroe Hall.			
21	P. Out of this appropriation, the Department of General Services is authorized to use funds as			
22	needed to address critical facility needs in the Monroe Building to ensure tenant safety.			
23	C-47. Central Reserve for Capital Equipment Funding			
24	(17954).....		\$86,057,000	\$0
25	Fund Sources: General.....	\$86,057,000	\$0	
26	A. There is hereby appropriated \$86,057,000 in the first year from the general fund to provide			
27	funds for equipment for the following projects for which construction was previously			
28	authorized.			
29	Agency Code	Agency Name	Project Title	
30	194	Department of General	Replace Central State Hospital	
31		Services	(18438)	
32	194	Department of General	Construct Addition to Current	
33		Services	State Records Center Building	
34			& Repurpose Workspace in	
35			Facility (18515)	
36	199	Department of Conservation	Provide Various Utility and	
37		and Recreation	ADA Upgrades (18256)	
38	212	Virginia State University	Demolish/Replace Daniel Gym	
39			and Demolish Harris Hall,	
40			Phase I (18333)	
41	216	James Madison University	Renovate and Expand Carrier	
42			Library (18485)	
43	239	Frontier Culture Museum of	Construct Crossing Gallery	
44		Virginia	(18316)	
45	242	Christopher Newport	Integrated Science Center	
46		University	Phase III (18496)	
47	247	George Mason University	Construct Life Sciences and	
48			Engineering Building/	
49			Renovate Bull Run Hall	
50			(18000)	
51	260	Virginia Community College	Renovate Seefeldt Building,	
52		System	Woodbridge Campus, Northern	
53			Virginia (18162)	

ITEM C-47.	Item Details(\$)			Appropriations(\$)	
				First Year FY2025	Second Year FY2026
1	260	Virginia Community College	Replace		
2		System	Diggs/Moore/Harrison		
3			Complex, Hampton, Thomas		
4			Nelson (18341)		
5	778	Department of Forensic	Expand and Renovate Current		
6		Science	or Construct New Central		
7			Forensic Laboratory and		
8			Office of the Chief Medical		
9			Examiner (18167)		
10	C-48.	Planning: Planning Pool for Capital Projects			
11		(17968).....		\$10,908,457	\$0
12		Fund Sources: General.....	\$8,285,457	\$0	
13		Dedicated Special Revenue.....	\$2,623,000	\$0	
14		A. Included in the appropriation for this item is \$8,285,457 the first year from the general			
15		fund and \$2,623,000 the first year from the Central Capital Planning Fund (09650),			
16		established under the authority of § 2.2-1520, Code of Virginia, to be used for planning of			
17		authorized projects.			
18		B. The following projects are authorized for planning through the schematic design stage			
19		and shall be funded from amounts in the Central Capital Planning Fund.			
20		Agency Code	Agency Name	Project Title	
21		194	Department of General	Renovate Library Building	
22			Services		
23		C. Out of this appropriation, \$8,285,457 the first year from the general fund shall be used			
24		to support the below projects hereby authorized for planning; the general funds authorized			
25		per this paragraph shall not be deposited into the Central Capital Planning Fund			
26		(09650):			
27		208	Virginia Polytechnic Institute	Renovate Derring Hall	
28			and State University		
29		212	Virginia State University	Renovate Virginia Hall	
30		216	James Madison University	Renovate Johnston Hall	
31		229	Virginia Cooperative	Agricultural Research and	
32			Extension and Agricultural	Extension Center	
33			Experiment Station	Improvements- Eastern Shore	
34		246	University of Virginia's	Renovate Darden Hall	
35			College at Wise		
36		D. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
37		the Science Museum of Virginia to conduct pre-planning on a project to refurbish and			
38		reallocate the interior space of its main location in Richmond, Virginia.			
39		E. Out of this appropriation, \$500,000 the first year from the general fund is provided for			
40		George Mason University to conduct pre-planning on a project for an Interdisciplinary			
41		Science and Engineering Building.			
42		F. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
43		the Virginia Community College System to conduct pre-planning on a project to replace			
44		Buchanan and Tazewell Halls at Southwest Virginia Community College.			
45		G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
46		agency shall follow the capital pool process.			
47		H. Each agency and institution of higher education may use nongeneral funds to complete			
48		the planning documents for projects authorized in this item.			
49		I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
50		and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for planning when the project is funded to move into the construction phase.			
2	J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup			
3	established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,			
4	Special Session I. The Secretary or his designee shall present the workgroup's assessment,			
5	including its recommendations for future utilization of the Beaumont property, the medical			
6	facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital			
7	Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in			
8	the workgroup's final report. The workgroup shall report its recommendations to the Governor			
9	and Chairs of the House Committee on Appropriations and Senate Committee on Finance and			
10	Appropriations no later than November 1, 2024.			
11	2. The Department of Corrections shall not proceed with the Deerfield Correctional Center			
12	Expansion or Powhatan Infirmary Replacement planning projects.			
13	C-49. 2022 Capital Supplement Pool (18646).....		\$280,000,000	\$0
14	Fund Sources: General.....	\$280,000,000	\$0	
15	A.1. Included in this Item is \$280,000,000 the first year from the general fund designated for			
16	project supplements to address shortfalls for projects and central capital construction pools.			
17	2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of			
18	Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly, Special			
19	Session I, may be transferred and used for the purposes described in paragraph B. of this Item,			
20	pursuant to the approval process and requirements in paragraph C. of this Item.			
21	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
22	shortfalls for capital projects that (i) were previously authorized for construction in a central			
23	construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia;			
24	(ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have			
25	received a funding report from the Department of General Services prior to April 1, 2022.			
26	2. Funding may be used for projects, within the limits of the 105 percent cost threshold set			
27	forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a			
28	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
29	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and			
30	(iii) had not received a funding report as of April 1, 2022.			
31	3. Funding may be used to address shortfalls for projects that have been authorized in an			
32	Appropriation Act or other authorizing legislation for construction that were not budgeted in a			
33	central construction pool, provided that the agency is unable to use additional value			
34	engineering or reduce the size or scope of the project to remain within available appropriation			
35	while meeting the original programmatic intent of the appropriation.			
36	4. Funding may be used to address shortfalls in central capital construction pools that have			
37	insufficient funding remaining to meet the outstanding needs of projects authorized within a			
38	given pool.			
39	5. Notwithstanding the provisions of paragraph C.3. of this item, \$1,000,000 out of this			
40	appropriation the first year from the general fund shall be provided as a supplement for			
41	project 509-18504, Accomack Airport Regional Hangar.			
42	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
43	Department of Planning and Budget provides notice of the amount and purpose of any such			
44	proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no			
45	member of the committee or their designee objects, in writing or via email, to the transfer			
46	within 14 days of receiving such notice. If an objection is received, the committee may			
47	discuss such proposed transfer at its next meeting and vote as to whether to recommend such			
48	transfer.			
49	2. Specific project allocations for transfer from this Item shall be based upon			
50	recommendations from the Department of General Services.			
51	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of this			

ITEM C-49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Item shall be adjusted to match the proportion of a project's total cost supported by general			
2	fund as set forth in the funding report, Appropriation Act, or other authorizing legislation.			
3	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall			
4	comply with the provisions of paragraph K. of § 2.0 of this act.			
5	C-50.	2024 Public Educational Institution Capital		
6		Account (18717).....	\$317,592,276	\$0
7		Fund Sources: Higher Education Operating.....	\$222,285	\$0
8		Bond Proceeds.....	\$317,369,991	\$0
9	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
10	financed in whole or in part through bonds of the Virginia College Building Authority			
11	pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed			
12	\$308,037,036 plus amounts needed to fund issuance costs, reserve funds, original issue			
13	discount, interest prior to and during the acquisition or construction and for one year after			
14	completion thereof, and other financing expenses. Bonds of the Virginia College Building			
15	Authority issued to finance these projects may be sold and issued under the 21st Century			
16	College Program at the same time with other obligations of the Authority as separate			
17	issues or as a combined issue.			
18	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
19	of Planning and Budget, shall provide to the Chairman of the Virginia College Building			
20	Authority with the specific projects, as well as the amounts for these projects, to be			
21	financed by the Authority within the dollar limit established by this authorization.			
22	3. Debt service on the projects contained in this Item shall be provided from			
23	appropriations to the Treasury Board.			
24	B. There is hereby appropriated \$308,037,036 the first year from bond proceeds of the			
25	Virginia College Building Authority and \$9,555,240 the first year from nongeneral fund			
26	resources, including amounts authorized from bonds pursuant to Article X, Section 9(d),			
27	Constitution of Virginia, as specified in Item C-59 of this act, to provide funds for the			
28	construction and other capital costs of the following projects subject to the pool process			
29	delineated in Section 2.2-1515 et. seq., Code of Virginia:			
30	Agency Code	Agency Title	Project Title	
31	204	The College of	Renovate Historic	
32		William and Mary	Campus (18678)	
33		in Virginia		
34	204	The College of	Improve James	
35		William and Mary	Monroe's Highland	
36		in Virginia		
37	211	Virginia Military	Replace Windows	
38		Institute	in Old and New	
39			Barracks (18604)	
40	211	Virginia Military	Construct Moody	
41		Institute	Hall (18665)	
42	213	Norfolk State	Renovate/Replace	
43		University	Fine Arts Building	
44			(18543)	
45	214	Longwood	Replace Steam	
46		University	Distribution	
47			Systems To Four	
48			Campus Buildings	
49	216	James Madison	Improve East	
50		University	Campus	
51			Infrastructure Phase	
52			3 (18738)	
53	229	Virginia	Improve Center	
54		Cooperative	Woods Complex	

ITEM C-50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		Extension and	(18699)	
2		Agricultural		
3		Experiment Station		
4	234	Cooperative	Renovate	
5		Extension and	Summerseat for	
6		Agricultural	Urban Architecture	
7		Research Services	Center (18545)	
8	241	Richard Bland	Replace HVAC	
9		College	System for	
10			Statesman Hall	
11	242	Christopher Newport	Replace Integrated	
12		University	Science Center	
13			Fume Hoods and	
14			Pressurization	
15			Valves and Controls	
16	242	Christopher Newport	Replace Plant	
17		University	Operations and	
18			Warehouse Building	
19			(18704)	
20	C. Virginia Military Institute is authorized to utilize nongeneral fund resources for any			
21	additional costs as needed to complete working drawings for project 211-18665, Construct			
22	Moody Hall.			
23	C-51.	2024 State Agency Capital Account (18718).....		\$31,823,217
24		Fund Sources: General.....	\$8,555,135	\$0
25		Bond Proceeds.....	\$23,268,082	\$0
26	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
27	financed in whole or in part through bonds of the Virginia Public Building Authority pursuant			
28	to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$23,268,082 plus			
29	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
30	and during the acquisition or construction and for one year after completion thereof, and other			
31	financing expenses, in accordance with § 2.2-2263, Code of Virginia.			
32	2. From the list of projects included in paragraph B. of this Item, the Director, Department of			
33	Planning and Budget, shall provide to the Chairman of the Virginia Public Building Authority			
34	with the specific projects, as well as the amounts for these projects, to be financed by the			
35	Authority within the dollar limit established by this authorization.			
36	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
37	the Treasury Board.			
38	B. There is hereby appropriated \$8,555,135 the first year from the general fund and			
39	\$23,268,082 the first year from bond proceeds of the Virginia Public Building Authority to			
40	provide funds for the construction and other capital costs of the following projects subject to			
41	the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:			
42	Agency	Agency Title	Project Title	
43	Code			
44	423	Department of Historic	Construct Clermont Farm Barn	
45		Resources	Replacement (18642)	
46	425	Jamestown-Yorktown	Replace Walkways and	
47		Foundation	Improve Lighting	
48	425	Jamestown-Yorktown	Replace Roofs at Jamestown	
49		Foundation	Settlement and Emerson	
50			Central Support Complex	
51	425	Jamestown-Yorktown	Renovate the Susan Constant	
52		Foundation		
53	720	Department of Behavioral	Address heating and hot water	

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		Health and Developmental		
2		Services		
3				
4	777	Department of Juvenile		
5		Justice		
6				
7				
8		C. In addition to the appropriation authorized in this Item, the Director, Department of		
9		Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond		
10		authorization and appropriation in the amount of \$2,597,352 from the Department of		
11		Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as		
12		authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and		
13		amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to		
14		fund projects listed in paragraph B.		
15		D. The Director, Department of Planning and Budget, shall transfer to this item the		
16		remaining balance of Virginia Public Building Authority bond proceed authorization from		
17		project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of		
18		Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special		
19		Session I.		
20	C-52.	2022 State Agency Capital Account (18587).....	\$0	\$0
21		A. The authorized scope for project 156-18541, Virginia State Police Training Academy,		
22		originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session		
23		I, is hereby amended to planning at a cost not to exceed \$2,500,000. Planning shall		
24		include options regarding (i) the total size, scope, and cost of the project, and (ii) feasible		
25		usage of the proposed training facility by other state and local law enforcement entities,		
26		and must be presented to the Six-Year Capital Outlay Plan Advisory Committee for		
27		consideration and approval.		
28		B. On or before June 30, 2025, the Director, Department of Planning and Budget, shall		
29		revert \$47,500,000 general fund appropriation from the 2022 State Agency Capital		
30		Account (949-18587) to the general fund.		
31		C. All language provisions set forth in preceding legislation related to project 194-18516		
32		are hereby continued in their entirety.		
33	C-53.	Improvements: Workforce Development Projects		
34		(18418).....	\$22,153,969	\$0
35		Fund Sources: General.....	\$22,153,969	\$0
36		Included in this Item is \$22,153,969 the first year from the general fund, which shall be		
37		allocated in accordance with signed Memorandums of Understanding under the provisions		
38		established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to		
39		support the efforts of qualified institutions to increase by fiscal year 2039 the number of		
40		new eligible degrees by at least 25,000 more degrees than the number of such degrees		
41		awarded in 2018 and to improve the readiness of graduates to be employed in technology-		
42		related fields and fields that align with traded-sector growth opportunities identified by the		
43		Virginia Economic Development Partnership.		
44	C-53.50	Improvements: Wastewater Treatments Upgrades		
45		(18745).....	\$200,000,000	\$200,000,000
46		Fund Sources: Bond Proceeds.....	\$200,000,000	\$200,000,000
47		A.1. Out of this appropriation, \$200,000,000 the first year and \$200,000,000 the second		
48		year from nongeneral fund bond proceeds are authorized for transfer to the Department of		
49		Environmental Quality to make matching grants for Water Quality Improvement Fund		
50		eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under		
51		Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.		
52		2. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of		

ITEM C-53.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, is hereby authorized to issue bonds in a principal amount not to exceed			
2	\$200,000,000 the first year and \$200,000,000 the second year plus amounts needed to fund			
3	issuance costs, reserve funds, original issue discount, interest prior to and during the			
4	acquisition or construction and for one year after completion thereof, and other financing			
5	expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department			
6	of Environmental Quality to make matching grants for Water Quality Improvement Fund			
7	eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of			
8	Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.			
9	3. Debt service on the bonds issued under the authorization in this item shall be provided from			
10	appropriations to the Treasury Board.			
11	C-53.60	2020 VPBA Capital Construction Pool (18493).....	\$0	\$0
12	The scope of the capital project for the Virginia Museum of Fine Arts, titled, "Expand and			
13	Renovate Museum (18430)" authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly,			
14	is hereby changed to: consolidate the proposed annex programs and associated square footage			
15	into the museum expansion/renovation; eliminate plans for new underground parking and			
16	replace associated square footage with additional museum and administrative support spaces;			
17	and provide food service support to the project as required by the program. There shall be no			
18	change to the size of the project as previously approved.			
19	C-54.	Authorization of Leases and Financed Purchase		
20		Agreements (18715).....	\$0	\$0
21	A. The Department of General Services is authorized to enter into leases or financed purchase			
22	agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act as follows:			
23	1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a			
24	customer service center to replace or renew the lease for the existing facility in Arlington			
25	County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren			
26	County, the City of Petersburg, and the City of Virginia Beach.			
27	2. On behalf of the Department of Motor Vehicles, to address customer service needs in the			
28	City of Chesapeake by leasing space for an additional customer service center.			
29	3. On behalf of the Department of Corrections, to address space needs for probation and			
30	parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake, Farmville,			
31	Fredericksburg, Gloucester, Henrico, Harrisonburg, Leesburg, Martinsville, Prince			
32	George/Hopewell, Radford, Roanoke, South Boston, Staunton, Suffolk, and Wytheville.			
33	4. On behalf of the Department of Aging and Rehabilitative Services, to address lease space			
34	needs for its headquarters in the greater Richmond area.			
35	5. On behalf of the Department of Health, to address lease space needs for local health			
36	departments, WIC offices, and other agency functions in Alexandria, Chesterfield, Colonial			
37	Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-Buena Vista-			
38	Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records in the greater			
39	Richmond area.			
40	6. On behalf of the Virginia Department of Emergency Management, to address lease space			
41	needs for hazardous materials training classroom, storage, and administrative space in York			
42	County. Such needs may be met through the lease of modular buildings.			
43	C-55.	Transfer Appropriation between Capital Projects and		
44		Adjust Authorizations (18716).....	\$0	\$0
45	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52			
46	unutilized Virginia College Building Authority bond authorization and appropriation from the			
47	projects as identified in the subsections below and in the amounts shown to the 2016 VCBA			
48	Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016			
49	Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special			
50	Session I.			
51	2. Longwood University "Construct Addition and Renovate Bedford Hall" project 214-17317,			
52	as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-182.10,			

ITEM C-55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.				
2	3. Norfolk State University "Information Technology Infrastructure" project 213-18426,				
3	as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of				
4	\$320.52.				
5	B. 1. The Director, Department of Planning and Budget, shall transfer a total of				
6	\$522,175.90 unutilized Virginia Public Building Authority bond authorization and				
7	appropriation from the projects as identified in the subsections below and in the amounts				
8	shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-				
9	48.10, Chapter 854, 2019 Acts of Assembly.				
10	2. The Department of Conservation and Recreation "Land Acquisition" project 199-				
11	16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of				
12	\$74,151.09.				
13	3. The Virginia Museum of Fine Arts "Repair and Replace Deteriorating Plywood in the				
14	Mellon Galleries" project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of				
15	Assembly, Special Session I, in the amount of \$2,130.08.				
16	4. The Department of Juvenile Justice "Remove Abandoned Underground Fuel Tanks"				
17	project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the				
18	amount of \$25,134.58.				
19	5. The Department of Corrections "Women's Multi-Custodial CC" project 799-15461, as				
20	authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of				
21	\$23,980.47.				
22	6. The Department of Corrections "Locking Systems and Cell Door Replacement" project				
23	799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended				
24	in C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of				
25	Assembly, in the amount of \$10,697.76.				
26	7. The Department of Corrections "Remedy Environmental Deficiencies" project 799-				
27	17139, as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in				
28	C-278, Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781,				
29	2009 Acts of Assembly, in the amount of \$416,081.92.				
30	C. Authority for the Department of Forestry "Acquire Conway Robinson State Forest				
31	Border Tract" project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of				
32	Assembly, Special Session I, is hereby rescinded. Unutilized general fund in the amount				
33	of \$2,500,000 for this project shall be transferred to the 2016 VCBA Capital Construction				
34	Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly				
35	and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.				
36	D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural				
37	Experiment Station "Relocate Hampton Roads Agricultural Research and Extension				
38	Center" project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016				
39	VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and				
40	769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of				
41	Assembly, Special Session I.				
42	E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency				
43	Replacement of HVAC System Mary Switzer Building" project 203-18566, as authorized				
44	in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby				
45	rescinded. Unutilized Virginia Public Building Authority bond authorization and				
46	appropriation from this project, including those that were assumed in Item C-68.50 of				
47	Chapter 552, 2021 Acts of Assembly, Special Session I, and have not yet been transferred				
48	to the project, in the amount of \$1,478,000 shall be transferred to the 2019 Capital				
49	Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts				
50	of Assembly.				
51	F. Authority for the Department of Juvenile Justice "Construct New Juvenile Correctional				
52	Center" project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of				
53	Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session				

ITEM C-55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	I, and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.			
2	C-56.	Authorize Bonds for the Virginia Public Building		
3		Authority (18736).....	\$0	\$0
4	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
5	Virginia, is authorized to issue bonds in a principal amount not to exceed \$75,010,140 plus			
6	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
7	and during the acquisition or construction and for one year after completion thereof, and other			
8	financing expenses, to finance the capital costs of the projects described in paragraph C. of			
9	this Item.			
10	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
11	appropriations to the Treasury Board.			
12	C. The appropriations for the following authorized projects are contained in the appropriation			
13	Items listed:			
14	Agency	Project	Item	VPBA Bonds
15	Name/Project Title	Code		
16	Department of			
17	Behavioral Health and			
18	Developmental Services			
19	(720)			
20	Improve Safety and	18680	C-23	\$24,340,860
21	Security at Eastern State			
22	Hospital			
23	Renovate, Repair, and	18731	C-24	\$20,000,000
24	Upgrade State-Operated			
25	Facilities			
26	Department of			
27	Corrections (799)			
28	DOC Capital	18480	C-32	\$7,669,280
29	Infrastructure Fund			
30	Department of			
31	Conservation and			
32	Recreation (199)			
33	Replace Underground	18673	C-27	\$3,000,000
34	Storage Tanks- Phase 1			
35	Natural Tunnel State	18742	C-29.10	\$4,000,000
36	Park Renovations			
37	Construct New Facilities	18743	C-29.20	\$10,000,000
38	and Trails at Widewater			
39	State Park			
40	Department of Wildlife			
41	Resources			
42	Repair and Upgrade	18744	C-30.10	\$3,000,000
43	Lake Shenandoah Dam			
44	Department of Military			
45	Affairs (123)			
46	Improve Readiness	18369	C-41	\$3,000,000
47	Centers			
48	Total VPBA Bonds			\$75,010,140
49	C-57.	Authorize Bonds for the Virginia College Building		
50		Authority (18737).....	\$0	\$0
51	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of			
52	Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,564,327 plus			
53	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			

		Item Details(\$)		Appropriations(\$)	
ITEM C-57.		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026

1 and during the acquisition or construction and for one year after completion thereof, and
 2 other financing expenses, to finance the capital costs of the projects described in
 3 paragraph C. of this Item.

4 B. Debt service on bonds issued under the authorization in this Item shall be provided
 5 from appropriations to the Treasury Board.

6 C. The appropriations for the following authorized projects are contained in the
 7 appropriation Items listed:

8	Agency	Project Code	Item	VCBA Bonds	
9	Name/Project Title				
10	George Mason				
11	University (247)				
12	Address Priority	18720	C-5	\$8,000,000	
13	Facility Improvements				
14	Norfolk State				
15	University (213)				
16	Improve Campus	18724	C-8	\$14,064,327	
17	Infrastructure				
18	Old Dominion				
19	University (221)				
20	Campus Infrastructure	18670	C-9	\$8,000,000	
21	Repair- Phase I				
22	Virginia State				
23	University (212)				
24	Improve South Entrance	18735	C-21	\$15,000,000	
25	and Campus Security				
26	University of Mary				
27	Washington (215)				
28	Address Critical	18725	C-11	\$17,500,000	
29	Life/Safety				
30	Virginia Community				
31	College System (260)				
32	Systemwide Small	18721	C-16	\$24,000,000	
33	Renovations				
34	Virginia Polytechnic				
35	Institute and State				
36	University (208)				
37	Improve Campus	18723	C-19	\$8,000,000	
38	Accessibility				
39	Total VCBA Bonds			\$94,564,327	
40	Total for Central Capital Outlay.....			\$1,152,534,919	\$460,000,000
41	Fund Sources: General.....		\$609,051,561	\$260,000,000	
42	Higher Education Operating.....		\$222,285	\$0	
43	Dedicated Special Revenue.....		\$2,623,000	\$0	
44	Bond Proceeds.....		\$540,638,073	\$200,000,000	

45 **§ 2-25. 9(C) REVENUE BONDS (950)**

46 C-58. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
 47 Article X, Section 9(c), Constitution of Virginia.

48 2. The appropriations for said capital projects are contained in the appropriation Items
 49 listed below and are subject to the conditions in § 2-0 F. of this act.

50 3. The total amount listed in this Item includes \$124,285,000 in bond proceeds.

ITEM C-58.				Item Details(\$)		Appropriations(\$)		
				First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Agency Name/ Project	Item	Project			Section		
2	Title							
3			Code			9(c) Bonds		
4	The College of William							
5	and Mary in Virginia							
6	(204)							
7	Renovate Dormitories	C-4	18218			\$5,000,000		
8	Virginia State							
9	University (212)							
10	Construct New Student	C-20	18709			\$95,465,000		
11	Housing							
12	James Madison							
13	University (216)							
14	Renovate Spotswood	C-7	18710			\$23,820,000		
15	Hall							
16	Total for Nongeneral					\$124,285,000		
17	Fund Obligation Bonds							
18	9(c)							
19	Total for 9(C) Revenue Bonds.....					\$0	\$0	
20	§ 2-26. 9(D) REVENUE BONDS (951)							
21	C-59.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,						
22		Section 9(d), Constitution of Virginia.						
23		2. The appropriations for said capital projects are contained in the appropriation Items listed						
24		below and are subject to the conditions in § 2-0 F. of this act.						
25		3. The total amount listed in this Item includes \$9,332,955 in bond proceeds.						
26	Agency Name/ Project	Item	Project			Section		
27	Title							
28			Code			9(d) Bonds		
29	James Madison							
30	University (216)							
31	Improve East Campus	C-50	18738			\$9,332,955		
32	Infrastructure Phase 3							
33	Total for Nongeneral					\$9,332,955		
34	Fund Obligation Bonds							
35	9(d)							
36	Total for 9(D) Revenue Bonds.....					\$0	\$0	
37	TOTAL FOR CENTRAL APPROPRIATIONS.....					\$1,152,534,919	\$460,000,000	
38	Fund Sources: General.....		\$609,051,561		\$260,000,000			
39	Higher Education Operating.....		\$222,285		\$0			
40	Dedicated Special Revenue.....		\$2,623,000		\$0			
41	Bond Proceeds.....		\$540,638,073		\$200,000,000			
42	TOTAL FOR PART 2: CAPITAL PROJECT							
43	EXPENSES.....					\$1,994,196,945	\$763,300,000	
44	Fund Sources: General.....		\$691,677,311		\$260,000,000			
45	Special.....		\$200,500,000		\$226,000,000			
46	Higher Education Operating.....		\$99,893,749		\$0			
47	Commonwealth Transportation.....		\$66,844,060		\$50,000,000			
48	Dedicated Special Revenue.....		\$22,214,050		\$16,600,000			

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$78,570,235	\$10,700,000		
2	Bond Proceeds.....	\$834,497,540	\$200,000,000		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2025	FY 2026
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 \$162,100,000 the first year and \$231,000,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,130,902 the first year and \$6,130,902 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation
 31 Fund by the Department of Taxation estimated at \$2,975,828 the first year and \$2,975,828 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$14,588,386 the first year and \$14,588,386 the
 33 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred
 34 by central service agencies:

35	Agency Name	Fund Group	FY 2025	FY 2026
36	Administration of Health	0500	\$522,862	\$522,862
37	Insurance (149)			
38	Department of Forestry	0200	\$29,382	\$29,382
39	(411)			
40	Department of Forestry	0900	\$30,312	\$30,312
41	(411)			
42	Tobacco Region	0900	\$19,510	\$19,510
43	Revitalization			
44	Commission (851)			
45	New College Institute	0200	\$2,214	\$2,214
46	(938)			
47	Southwest Virginia	0200	\$7,465	\$7,465
48	Higher Education Center			
49	(948)			

1	The Science Museum of Virginia (146)	0200	\$67,330	\$67,330
2				
3	Virginia Museum of Fine Arts (238)	0200	\$16,503	\$16,503
4				
5	Virginia Museum of Fine Arts (238)	0500	\$19,297	\$19,297
6				
7	Virginia Museum of Natural History (942)	0200	\$1,556	\$1,556
8				
9	Board of Accountancy (226)	0900	\$10,862	\$10,862
10				
11	Department for Aging and Rehabilitative Services (262)	0200	\$32,494	\$32,494
12				
13				
14	Department for the Blind & Vision Impaired (702)	0200	\$464	\$464
15				
16	Department of Behavioral Health and Developmental Services (720)	0200	\$26,659	\$26,659
17				
18				
19				
20	Department of Health (601)	0900	\$159,373	\$159,373
21				
22	Department of Health Professions (223)	0900	\$72,226	\$72,226
23				
24	Department of Social Services (765)	0900	\$14,063	\$14,063
25				
26	Virginia Foundation for Healthy Youth (852)	0900	\$18,604	\$18,604
27				
28	State Corporation Commission (171)	0200	\$81,370	\$81,370
29				
30	State Corporation Commission (171)	0900	\$30,495	\$30,495
31				
32	Virginia College Savings Plan (174)	0500	\$308,984	\$308,984
33				
34	Virginia Lottery (172)	0900	\$29,976	\$29,976
35	Virginia Workers' Compensation Commission (191)	0900	\$115,796	\$115,796
36				
37				
38	Supreme Court (111)	0900	\$275,111	\$275,111
39	Department of Labor and Industry (181)	0200	\$1,523	\$1,523
40				
41	Department of Professional and	0200	\$5,530	\$5,530
42				

1	Occupational			
2	Regulations (222)			
3	Department of	0900	\$94,452	\$94,452
4	Professional and			
5	Occupational			
6	Regulations (222)			
7	Department of	0200	\$108,760	\$108,760
8	Conservation and			
9	Recreation (199)			
10	Department of	0900	\$556,980	\$556,980
11	Conservation and			
12	Recreation (199)			
13	Department of Wildlife	0900	\$150,663	\$150,663
14	Resources (403)			
15	Marine Resources	0200	\$19,552	\$19,552
16	Commission (402)			
17	Marine Resources	0900	\$1,679	\$1,679
18	Commission (402)			
19	Department of Criminal	0200	\$53,581	\$53,581
20	Justice Services (140)			
21	Department of Criminal	0900	\$54,658	\$54,658
22	Justice Services (140)			
23	Department of	0900	\$41,382	\$41,382
24	Emergency Management			
25	(127)			
26	Department of Fire	0200	\$102,171	\$102,171
27	Programs (960)			
28	Department of State	0200	\$225,651	\$225,651
29	Police (156)			
30	Department of Aviation	0400	\$64,504	\$64,504
31	(841)			
32	Department of Motor	0400	\$3,643,692	\$3,643,692
33	Vehicles (154)			
34	Department of Rail and	0400	\$785,053	\$785,053
35	Public Transportation			
36	(505)			
37	Department of	0400	\$6,462,324	\$6,462,324
38	Transportation (501)			
39	Motor Vehicle Dealer	0200	\$14,577	\$14,577
40	Board (506)			
41	Virginia Port Authority	0200	\$241,994	\$241,994
42	(407)			
43	Virginia Port Authority	0400	\$62,722	\$62,722
44	(407)			

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<p>Department of Military Affairs (123)</p> <p>0900</p> <p>\$4,030</p> <p>\$4,030</p> <p>\$14,588,386</p> <p>2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.</p> <p>G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an amount estimated at \$902,926,201 the first year and \$852,926,201 the second year, from the Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at \$902,926,201 the first year and \$852,926,201 the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.</p> <p>2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.</p> <p>H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.</p> <p>2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid into the general fund of the state treasury.</p> <p>3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.</p> <p>4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second year, and shall be paid into the general fund of the state treasury.</p> <p>I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.</p> <p>J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.</p> <p>2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.</p> <p>b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set by Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue Reserve Fund until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.</p> <p>3. Notwithstanding any provision of law or J.1. or J.2. of this item, the State Comptroller shall transfer to the general fund \$129,359,392 the first year and \$675,684,930 the second year from the Revenue Reserve Fund. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent in either fiscal year of the Commonwealth's average annual tax</p>	<p>\$4,030</p> <p>\$4,030</p> <p>\$14,588,386</p>
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- 1 revenues derived from taxes on income and retail sales, as certified by the Auditor of Public Accounts for the three fiscal years
2 immediately preceding.
- 3 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
4 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of
5 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and
6 \$7,300,000 the second year.
- 7 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller
8 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
9 official revenue forecast for such collections.
- 10 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
11 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed
12 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly
13 estimated amounts to the Trust Fund on July 15 of each year.
- 14 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
15 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
16 biennium.
- 17 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the
18 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-
19 638 E, this transfer shall not exceed \$12,184,600 the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E,
20 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port
21 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the
22 general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities
23 for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the
24 waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.
- 25 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
26 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
27 amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney
28 General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of
29 Virginia.
- 30 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
31 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
32 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
33 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 34 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,400,000 the first year and
35 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 36 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
37 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
38 the share that would otherwise have been transferred to the State Corporation Commission.
- 39 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
40 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
41 at the Department of Criminal Justice Services.
- 42 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and
43 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 44 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to
45 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 46 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
47 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
48 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
49 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
50 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
51 balances from this transfer or to restore certain balances that have been transferred.
- 52 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may
53 enter into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and

- 1 (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 2 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
3 Brunswick Correctional Center shall be paid into the general fund.
- 4 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund
5 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes enumerated in
6 Section 17.1-275.12.
- 7 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the second year to the general fund from the \$2.00
8 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of
9 Health's Emergency Medical Services Program (40200).
- 10 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
11 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the
12 Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the second year.
- 13 Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for
14 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 15 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the
16 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource
17 Management.
- 18 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of
19 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post
20 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.
21 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall
22 be deposited into the general fund.
- 23 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
24 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 25 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
26 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
27 05220) at the Department of Human Resource Management.
- 28 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits
29 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment
30 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 31 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of
32 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 33 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the
34 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost
35 recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for federally-declared
36 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be
37 transferred by June 1 of each year.
- 38 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that
39 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,
40 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall
41 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the
42 second year from the revenues received from the Communications Sales and Use Tax.
- 43 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to
44 the general fund pursuant to Item 51 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 45 II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers
46 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
47 Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the
48 Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of
49 Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities.
50 VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all
51 transaction expenses associated with the transfer.

- 1 JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of
2 General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.
- 3 2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this
4 property shall be deposited in the general fund of the state treasury.
- 5 KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the
6 provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional
7 Center shall be paid into the general fund.
- 8 LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$2,500,000 from the VDACS
9 Special Revenue Fund.
- 10 MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$28,000,000 from the Virginia
11 Growth & Opportunity Fund.
- 12 NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve
13 Fund to the general fund estimated at \$271,903.
- 14 OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer
15 Payments Trust and Agency Fund to the general fund estimated at \$189,961.
- 16 PP. On or before June 30 the first year, the State Comptroller shall transfer \$115,000,000 from the Unclaimed Property Fund at
17 Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education.
- 18 QQ. On or before June 30 the first year, the State Comptroller shall transfer \$30,000,000 from the Dominion Energy Offshore
19 Wind Easement Fund at the Department of Military Affairs to the general fund.
- 20 RR. The State Comptroller shall transfer to the general fund the revenue deposited to the PreK-12 Priority Fund. The
21 Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the
22 Fund. The amounts transferred shall be used to support the distributions to localities in Direct Aid to Public Education of this
23 act.
- 24 § 3-1.02 INTERAGENCY TRANSFERS
- 25 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
26 the second year to the Department of General Services for motor fuels testing.
- 27 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 28 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
29 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
30 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
31 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
32 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
33 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
34 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
35 ensure that those funds will be replenished in the normal course of business.
- 36 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
37 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
38 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
39 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
40 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
41 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.
- 42 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
43 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
44 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
45 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
46 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.
- 47 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
48 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
49 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
50 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	\$75,000,000
Administration of Health Insurance, Line of Duty Act	\$10,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Alcoholic Beverage Control Authority	\$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Federal Grant Processing	\$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	\$150,000
Department of Emergency Management, for Federal Grant Processing	\$500,000
Department of Emergency Management, for Next Generation 911 service	\$15,000,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
Department of Motor Vehicles	\$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
Virginia Lottery	\$56,000,000
Virginia Information Technologies Agency	\$165,000,000
Virginia Tobacco Settlement Foundation	\$3,000,000
Department of Historic Resources	\$600,000
Department of Fire Programs	\$30,000,000
Compensation Board	\$8,000,000
Department of Conservation and Recreation	\$4,000,000
Department of Military Affairs, for State Active Duty	\$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	\$30,000,000
Virginia Parole Board	\$50,000
Commonwealth's Attorneys' Services Council	\$200,000
Department of State Police, for the Internet Crimes Against Children Grant	\$3,700,000
Department of State Police, for Federal Grant Processing	\$1,500,000

- 1 Department of Social Services, for timing issues related to the receipt of federal grants and other payments \$17,000,000
2
3 Virginia Employment Commission \$30,000,000
- 4 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
5 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
6 act shall not apply to these lines of credit.
- 7 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
8 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
9 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
10 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
11 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
12 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
13 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
14 begin more than one year following the implementation or extend beyond a repayment period of seven years.
- 15 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
16 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
17 government's establishment of Uniform Carrier Registration.
- 18 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
19 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
20 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual
21 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if
22 necessary to meet operating needs.
- 23 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
24 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
25 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.
- 26 g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the
27 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from
28 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of
29 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund
30 pursuant to § 10.1-603.25, Code of Virginia.
- 31 h. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation
32 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of
33 credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner
34 consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as
35 approved by the Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and
36 the Secretary of Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency
37 Management's Next Generation 911 line of credit prior to the expenditure of funds.
- 38 i. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary
39 of Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment
40 Compensation programs in times of significant increases in unemployment. For the purposes of this paragraph, significant
41 increases in unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent
42 of the average unemployment rate for the same 13-week period in the two previous years.

43 § 3-3.00 GENERAL FUND DEPOSITS

44 § 3-3.01 PAYMENT BY THE STATE TREASURER

45 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2025 and an amount estimated at
46 \$50,000 on or before June 30, 2026, to the general fund from excess 9(c) sinking fund balances.

47 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 48 EDUCATION

49 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

50 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary

1 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
2 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
3 investment of funds of their auxiliary enterprise programs.

4 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
5 auxiliary enterprise programs to the educational and general program for the 2024-2026 biennium.

6 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
7 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
8 Chapter 924, 1997 Acts of Assembly.

9 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

10 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

11 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531
12 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §
13 58.1-2510.

14 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

15 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
16 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
17 administering the fee are recovered by the Department of Taxation.

18 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

19 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
20 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
21 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
22 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
23 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
24 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
25 are \$571,700,000 the first year and \$595,100,000 the second year.

26 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

27 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
28 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
29 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
30 shall develop procedures for such refunds.

31 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

32 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
33 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to
34 be reported under § 17.1-283.

35 § 3-5.06 DISCOUNTS AND ALLOWANCES

36 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
37 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and
38 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available
39 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and
40 58.1-604, Code of Virginia:

41 Monthly Taxable Sales	Percentage
42 \$0 to \$62,500	1.6%
43 \$62,501 to \$208,000	1.2%
44 \$208,001 and above	0.8%

45 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation
46 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

47 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

48 § 3-5.07 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

1 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
2 Chapter 766, 2013 Acts of Assembly.

3 § 3-5.08 INTANGIBLE HOLDING COMPANY ADDBACK

4 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
5 2004:

6 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
7 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income
8 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in
9 which such related member has sufficient nexus to be itself subject to such taxes; and

10 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
11 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the
12 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms
13 of agreements that such related member has entered into with unrelated entities.

14 § 3-5.09 REGIONAL FUELS TAX

15 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
16 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
17 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
18 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
19 Virginia.

20 § 3-5.10 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

21 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
22 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an
23 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 (§ 23.1-700 et seq.) of
24 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
25 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are
26 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000
27 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been
28 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust
29 account.

30 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
31 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason
32 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's
33 death.

34 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount
35 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a
36 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

37 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
38 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
39 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

40 § 3-5.11 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND
41 DEVELOPMENT CENTERS

42 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail
43 sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible
44 personal property purchased or leased for use or consumption directly and exclusively in basic research or research and
45 development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and
46 development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

47 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally
48 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and
49 use tax.

50 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
51 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the

1 purchase.

2 § 3-5.12 ADMISSIONS TAX

3 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
 4 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
 5 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
 6 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
 7 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
 8 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
 9 which the tax authorized is imposed.

10 § 3-5.13 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

11 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 12 exemption or tax credit beyond June 30, 2030. Any new sales tax exemption or tax credit enacted by the General Assembly after the
 13 2019 regular legislative session, but prior to the 2029 regular legislative session, shall have a sunset date of not later than June 30,
 14 2030. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,
 15 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,
 16 enacted or advanced during the 2016 Session of the General Assembly to the Virginia housing opportunity tax credit under Article
 17 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, or to the Motion Picture Production Tax Credit under
 18 § 58.1-439.12:03, Code of Virginia.

19 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
 20 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
 21 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

22 § 3-5.14 PROVIDER COVERAGE ASSESSMENT

23 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals
 24 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment
 25 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals
 26 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-
 27 term acute care hospitals and critical access hospitals.

28 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for
 29 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including
 30 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults
 31 which includes the costs of administering the provisions of the Section 1115 waiver.

32 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible
 33 for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal
 34 actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering
 35 the provisions of the Section 1115 waiver, and collecting the coverage assessment.

36 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid
 37 forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to
 38 reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS
 39 estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to
 40 pay all expenses in 2.a. for that year.

41 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage" times
 42 1.02.

43 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the
 44 total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly
 45 calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund
 46 prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining
 47 quarters in the fiscal year.

48 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
 49 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
 50 assessment basis for the following fiscal year.

51 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage"
 52 times each hospital's net patient service revenue.

1 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid
2 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage
3 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with
4 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage
5 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund
6 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the
7 "coverage assessment amount."

8 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment
9 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

10 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent
11 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered
12 a debt to the Commonwealth and DMAS is authorized to recover it as such.

13 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs
14 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare
15 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage
16 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health
17 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs
18 included in the coverage assessment.

19 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment
20 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the
21 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state
22 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be
23 deposited into the Health Care Coverage Assessment Fund.

24 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

25 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider
26 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of
27 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the
28 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and
29 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.
30 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the
31 Department of Medical Assistance Services.

32 § 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT

33 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon
34 private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia
35 shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are
36 approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private
37 acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals,
38 long stay hospitals, long-term acute care hospitals and critical access hospitals.

39 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates
40 paid to private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care
41 organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the
42 provisions i and ii of this paragraph shall be referred to as "private acute care hospital enhanced payments".

43 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment
44 amount" by multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

45 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the
46 "private acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to
47 the assessment.

48 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information
49 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount
50 shall be the assessment basis for the following fiscal year.

51 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly
52 basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced
53 payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior

1 notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount,
 2 DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated
 3 excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute
 4 care hospital enhanced payments.

5 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
 6 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
 7 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
 8 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
 9 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
 10 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and
 11 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
 12 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed
 13 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the
 14 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)
 15 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO
 16 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to
 17 Medicaid recipients.

18 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this
 19 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In
 20 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by
 21 MCOs.

22 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this
 23 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing
 24 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment
 25 program authorized by this item.

26 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment
 27 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

28 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five
 29 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be
 30 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

31 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the
 32 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed
 33 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-
 34 end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

35 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a
 36 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used
 37 for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals
 38 operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap" for
 39 care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of
 40 implementing and operating the associated payment rate actions.

41 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

42 § 3-5.16 TOBACCO TAX STUDY

43 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 44 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role
 45 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from
 46 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco
 47 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth.
 48 The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of
 49 the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study,
 50 upon request.

51 §3-5.17 HISTORIC PRESERVATION TAX CREDIT

52 A. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
 53 but before January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including
 54 amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.

1 B. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,
 2 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried
 3 over from prior taxable years, shall not exceed \$7.5 million for any taxable year.

4 § 3-5.18 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

5 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2025 and fiscal year 2026, the amount of the
 6 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20
 7 million allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and
 8 \$8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making
 9 such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall
 10 consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and
 11 shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available
 12 credits.

13 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
 14 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

15 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant
 16 to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly
 17 by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons,
 18 shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's
 19 revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the
 20 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax
 21 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only
 22 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved
 23 program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

24 § 3-5.19 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

25 A.1. Notwithstanding any other provision of law except as provided in subdivision 2, the cigarette tax imposed under
 26 subsection A1 of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after
 27 July 1, 2020.

28 2. Notwithstanding any other provision of law, the excise tax imposed under subsection A2 of § 58.1-1001 of the Code of
 29 Virginia shall be 2.25 cents per stick on each cigarette intended to be heated, as defined in § 58.1-1000 of the Code of Virginia,
 30 sold, stored or received on and after July 1, 2024. No cigarettes intended to be heated shall be certified in accordance with §
 31 3.2-4205 of the Code of Virginia until the Department of Taxation has developed a stamp for purposes of the tax levied on
 32 cigarettes intended to be heated.

33 B.1. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the
 34 Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on
 35 and after such date.

36 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
 37 shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or
 38 purchases occurring on and after such date, until July 1, 2024 for taxable sales or purchases occurring before such date.

39 C.1. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of
 40 Virginia shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.066 per
 41 milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable
 42 sales occurring before such date.

43 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
 44 shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.11 per milliliter
 45 beginning July 1, 2024 for taxable sales or purchases occurring on and after such date.

46 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
 47 shall be imposed on any heated tobacco product, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of 20 percent
 48 of the wholesale price beginning July 1, 2024, for taxable sales or purchases occurring on and after such date.

49 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the
 50 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products
 51 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax
 52 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

53 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a

1 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
2 registration under § 58.1-1021.04:1, if such distributor:

3 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
4 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
5 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
6 aggregated; or

7 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal
8 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail
9 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

10 § 3-5.20 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS
11 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

12 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision
13 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified
14 products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1,
15 2025.

16 § 3-5.21 REAL PROPERTY TAX

17 A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on
18 the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate,
19 shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

20 § 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

21 A. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017,
22 but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including
23 amounts carried over from prior taxable years, shall not exceed \$20,000.

24 B. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024,
25 the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior
26 taxable years, shall not exceed \$20,000.

27 §3-5.23 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

28 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §
29 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts
30 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of
31 the well area shall remain in effect through July 1, 2025.

32 §3-5.24 ENTITLEMENT TO CERTAIN SALES TAX REVENUES

33 Notwithstanding § 58.1-608.3 or any other provision of law and for purposes of a municipality entitled to certain sales tax
34 revenues pursuant to § 58.1-608.3, "sales tax revenues" means the revenue generated by the 2.025 percent unrestricted sales and use
35 tax under the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et seq.).

36 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

37 § 3-6.01 RECORDATION TAX FEE

38 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
39 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue
40 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
41 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
42 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
43 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

44 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

45 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
46 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

47 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

1 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center
2 Fund shall be \$100.

3 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive
4 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.
5 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was
6 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to
7 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the
8 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or
9 if such person is otherwise ineligible for a driver's license.

10 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

11 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set
12 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

13 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

14 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-
15 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to
16 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

- 1
2
- 3 § 4-0.01 OPERATING POLICIES
- 4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically
5 exempt elsewhere in this act.
- 6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum
7 appropriations and conditional on receipt of revenue.
- 8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are
9 strictly observed.
- 10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the
11 Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students
12 who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the
13 G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include
14 resolution of outstanding accounts receivable.
- 15 e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made
16 in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.
- 17 f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering
18 freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination
19 Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:
- 20 a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum
21 required scores on such examinations;
- 22 b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies
23 by achieving the minimum required scores on such examinations; and
- 24 c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and
25 each such examination.
- 26 2. The Council and each public institution of higher education shall make the policy available to the public on its website.
- 27 g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a
28 governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic
29 communication means without a quorum of the public body or any member of the governing board physically assembled at one
30 location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the
31 declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the
32 purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or
33 common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes,
34 duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in
35 accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board
36 shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the
37 same method used to provide notice of the meeting.
- 38 2. A public body or governing board convening a meeting in accordance with this subdivision shall:
- 39 a) Give notice to the public or common interest community association members using the best available method given the nature of
40 the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing
41 board conducting the meeting;
- 42 b) Make arrangements for public access or common interest community association members access to such meeting through
43 electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide
44 the public or common interest community association members with an opportunity to comment; and
- 45 3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency,
46 the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which
47 the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost
 3 to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions
 4 and conditions of the federal McKinney-Vento Homeless Assistance Act.

5 **§ 4-1.00 APPROPRIATIONS**

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
 10 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
 11 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
 12 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
 13 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in
 14 accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
 15 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
 16 and Appropriations and House Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
 18 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
 19 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
 20 gift, grant or donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
 23 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
 24 appropriated moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
 28 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
 29 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
 30 Appropriations and Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
 32 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
 35 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the
 36 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments
 37 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for
 38 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations
 39 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any
 40 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually
 41 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations
 42 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other
 43 purpose.

44 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 45 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 46 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 47 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 48 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

49 d. Reduced General Fund Resources:

50 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 51 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 52 and all unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
4 general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
6 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
7 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
8 revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House
9 Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
11 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
12 the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
14 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
15 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
16 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
17 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
18 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
19 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and
20 Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal
21 year.
- 22 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
23 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
24 Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to
25 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of
26 appropriations.
- 27 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
28 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
29 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the
30 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction
31 plan.
- 32 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 33 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
34 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
35 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House
36 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to
37 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
38 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by
39 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation
40 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 41 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
42 authorities, or for payment of a legally authorized deficit.
- 43 c) The payments for care of graves of Confederate and historical African American dead.
- 44 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
45 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
46 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
47 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
48 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
49 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
50 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
51 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
52 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
53 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
54 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the
55 governing board.

- 1 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 2 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 3 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
4 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
5 Executive Department.
- 6 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
7 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 8 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
9 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
10 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 11 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
12 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
13 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
14 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
15 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
16 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
17 Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of
18 this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation
19 Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
21 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
22 subject to the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the
25 exact amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
27 Code of Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
29 amount transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld
33 by agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
35 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
36 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
37 Assembly.

38 § 4-1.03 APPROPRIATION TRANSFERS

39 GENERAL

- 40 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
41 or other agency to another, to effect the following:
- 42 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
43 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 44 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 45 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
46 Appropriations and Senate Finance and Appropriations Committees;
- 47 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 48 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 2 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
3 to a signed agreement between the respective agencies.
- 4 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
5 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
6 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
7 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
8 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers
9 between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 10 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
11 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
12 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
13 biennium.
- 14 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
15 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
16 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 17 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
18 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
19 reimbursement of services provided to eligible children.
- 20 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
21 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
22 Assembly to be effective during the current biennium.
- 23 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
24 transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees
25 within five calendar days of the transfer, when the expenditure of such funds is required to:
- 26 a) address a threat to life, safety, health or property, or
- 27 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
28 services at the present level, or
- 29 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
30 situation deemed threatening to life, safety, health, or property, or
- 31 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
32 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
33 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,
34 or
- 35 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
36 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 37 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that
38 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 39 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically
40 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and
41 accounting systems.
- 42 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project
43 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project
44 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 45 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia
46 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title
47 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions
48 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning
49 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if
50 necessary to fulfill the requirements of § 15.2-1302.

1 § 4-1.04 APPROPRIATION INCREASES

2 a. UNAPPROPRIATED NONGENERAL FUNDS:

3 1. Sale of Surplus Materials:

4 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
5 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

6 2. Insurance Recovery:

7 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
8 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
9 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

10 3. Gifts, Grants and Other Nongeneral Funds:

11 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
12 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
13 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
14 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
15 this act or is required to:

16 1) address a threat to life, safety, health or property or

17 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
18 order to continue those services at the present level or implement compensation adjustments approved by the General
19 Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
21 during a situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
24 will benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition
27 of their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
34 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
35 verify their accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
37 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
38 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
39 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
40 of this act.

41 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
42 Gifts, Grants, and Contracts of this act.

43 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
44 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
45 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
46 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
47 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director

1 shall make a listing of such transactions available to the public via electronic means no less than ten business days following the
2 approval of the appropriation of any such balance.

3 5. Reporting:

4 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
5 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
8 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
9 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
10 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
11 Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
15 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
16 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
17 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
18 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
19 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
20 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
21 current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
23 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
24 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal
28 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and
29 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the
30 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and
31 maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general
32 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the
33 affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the
34 Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance
35 and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

36 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
37 Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the
38 Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report
39 on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

40 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring
41 costs.

42 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
43 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction
44 over the agency or institution, acting jointly.

45 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
46 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
47 reappropriated by language in the Appropriation Act.

48 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
49 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total
50 amount of such reversions.

51 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
 3 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
 4 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
 5 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
 8 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
 9 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
 10 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
 11 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
 12 needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
 14 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
 15 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
 16 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
 17 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
 18 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
 19 reappropriation of said nongeneral funds.

20 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
 21 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
 22 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
 23 may likewise restore any portion of such amount under the same conditions.

24 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

25 a. LIMITED CONTINUATION OF APPROPRIATIONS.

26 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
 27 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
 28 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
 29 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
 30 the last day of the previous biennium, against such unexpended balances.

31 b. LIMITATIONS ON CASH DISBURSEMENTS.

32 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
 33 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
 34 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
 35 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
 36 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
 37 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
 38 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
 39 accordance with bond documents, trust indentures, and/or escrow agreements.

40 § 4-1.07 ALLOTMENTS

41 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
 42 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
 43 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
 44 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
 45 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
 46 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
 47 Budget, under this section.

48 § 4-2.00 REVENUES

49 § 4-2.01 NONGENERAL FUND REVENUES

50 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

51 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor
 52 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,

1 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than
 2 \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in
 3 consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War
 4 Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

5 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to
 6 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic
 7 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the
 8 Commonwealth.

9 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 10 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 11 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 12 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 13 incorporated foundation or corporation.

14 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 15 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 16 agreement, provided that the lessor is the Virginia College Building Authority.

17 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 18 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

19 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with
 20 nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or
 21 application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

22 b. HIGHER EDUCATION TUITION AND FEES

23 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 24 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 25 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 26 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 27 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 28 and gifts.

29 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 30 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 31 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 32 educational and general programs provided in this act.

33 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 34 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 35 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 36 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 37 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 38 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 41 tuition and fee increases for nonresident students that would discourage their enrollment.

42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 43 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such
 44 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation
 45 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall
 46 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,
 47 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such
 48 increases shall be limited to no more than a one percentage point increase over the prior year.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 52 percentile of peer institutions, and other priorities set forth in this act.

53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at

- 1 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 3 other priorities set forth in this act.
- 4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 5 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 6 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 7 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 8 enrollments and the domiciliary status of students.
- 9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
 10 Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in
 11 total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State
 12 Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges
 13 assessed students for tuition and required fees at institutions outside of the Commonwealth.
- 14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
 15 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
 16 at the institutions of higher education.
- 17 d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of
 18 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall
 19 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate
 20 tuition and fee estimates for tuition savings plans.
- 21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
 24 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
 25 and fees.
- 26 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 27 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
 28 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
 29 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 30 8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of
 31 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for
 32 purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent
 33 annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee
 34 increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,
 35 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House
 36 Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior
 37 to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions of higher education that have a Management Agreement
 51 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations
 52 Act, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and
 53 Fees, subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies

12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of

17 Virginia.

18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

20 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

21 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

22 Title 40.1, Code of Virginia.

23 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

24 Virginia.

25 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

26 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

27 such institution when summoned as a witness in any court.

28 d) Secretary of the Commonwealth, from all sources.

29 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

30 products.

31 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

32 city, town, regional government or political subdivision of such governments audited or examined.

33 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

34 h) Department of the Treasury, from the following source:

35 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

36 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

37 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

38 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

39 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

40 years, after deduction of the cost of collection and any refunds due to the federal government.

41 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

42 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia

1 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by
 2 inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release
 3 prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the
 4 Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by
 5 the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
 12 otherwise.

13 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

53 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher

1 education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
15 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the
16 conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
25 Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the
26 indirect cost recovery moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations
43 Committees within five calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 23 Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the
 24 Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and
 25 Appropriations Committees detailing all such deficits.

26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations
 36 Committees within five calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
12 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
13 each loan.

14 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
15 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are
16 limited to the provisions below:

17 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

18 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
19 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
20 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
21 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

22 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of
23 nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
24 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
25 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
26 associated with the project.

27 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
28 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
29 12 months.

30 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for
31 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
32 and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

33 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the
34 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
35 from nongeneral fund revenues associated with the project.

36 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
37 4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from
38 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
39 of the Director of the Department of Planning and Budget.

40 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
41 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for
42 each loan.

43 § 4-3.03 LONG-TERM LEASES

44 a. GENERAL:

45 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
46 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
47 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
48 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines
49 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and
50 approval of such requests.

1 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director
 2 of the Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-
 3 term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease
 4 agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

5 b. APPROVAL OF FINANCINGS:

6 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is
 7 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant
 8 to § 2.2-2416, Code of Virginia.

9 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the
 10 Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and
 11 approvals as may be required by law. Prior to consideration by the Treasury Board, the Department of Accounts shall notify the
 12 Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and
 13 Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease
 14 under the terms of this section. The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and
 15 Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
 16 action.

17 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 18 jointly be responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations
 19 Committees with recommendations involving proposed long-term lease agreements.

20 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into
 21 by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
 22 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the
 23 resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
 24 above, and would not be considered tax supported debt of the Commonwealth.

25 **§ 4-4.00 CAPITAL PROJECTS**

26 § 4-4.01 GENERAL

27 a. Definition:

28 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 29 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 30 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
 31 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
 32 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
 33 4 of this subsection.

34 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 35 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 36 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

37 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
 38 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
 39 lease remain the property of the lessor.

40 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
 41 and 33.2-1010, Code of Virginia.

42 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

43 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 44 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
 45 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
 46 similar public and private sector projects.

47 2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant
 48 to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply,
 49 where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent
 50 amendments thereto.

51 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written

- 1 commitment from the host locality to share in the operating expense of the armory.
- 2 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
3 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency
4 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in
5 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been
6 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical
7 requirements of the Commonwealth's Construction and Professional Services Manual.
- 8 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
9 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
10 Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the
11 impact of the suggested change on affected agencies and institutions.
- 12 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
13 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
14 activities.
- 15 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
16 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
17 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
18 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 19 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
20 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
21 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 22 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 I hereof, or projects included under the central
23 appropriations for capital project expenses in this act.
- 24 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
25 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
26 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
27 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
28 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
29 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
30 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
31 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
32 Assembly.
- 33 h. Initiation Generally:
- 34 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
35 without the prior written approval of the Governor or his designee.
- 36 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
37 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
38 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
39 1188, Code of Virginia.
- 40 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
41 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
42 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
43 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
44 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
45 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
46 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
47 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
48 appropriation.
- 49 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
50 activity.
- 51 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
52 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
53 reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.
2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.
3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.
- j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 l of this act.
- k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.
2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- l. Projects Not Included In This Act:
1. Authorization by Governor:
- a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:
- 1) The project is required to meet an emergency situation.
 - 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.
 - 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
 - 4) The project consists of plant or property which has become available or has been received as a gift.
 - 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.
- b) The foregoing conditions are subject to the following criteria:
- 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)

- 1 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 2 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 3 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
4 costs, and the fund sources for the project and its operating costs.
- 5 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor
6 prior to the authorization of any capital project under the provisions of this subsection.
- 7 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 8 2. Authorization by Director, Department of Planning and Budget:
- 9 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
10 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
11 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 12 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 13 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
14 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
15 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
16 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
17 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
18 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 1 1
19 of this act.
- 20 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
21 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget
22 analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 23 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
24 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
25 in accordance with this provision.
- 26 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
27 following policies:
- 28 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
29 acquisition, construction, maintenance, operation, and repairs.
- 30 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site
31 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and
32 recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal
33 funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized
34 by the General Assembly.
- 35 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
36 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 37 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
38 and other infrastructure facilities may be made from any appropriated funds.
- 39 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
40 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
41 community college campus as of July 1, 1988.
- 42 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
43 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
44 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval
45 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
46 exceed the \$3,000,000 maximum.
- 47 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,
48 renovation, or new construction projects costing up to \$3,000,000.
- 49 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to

- 1 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award
2 made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions
3 to the threshold.
- 4 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
5 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
6 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
7 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
8 Appropriations and Senate Finance and Appropriations Committees.
- 9 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
10 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
11 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
12 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
13 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
14 accordance with § 4-8.00, Reporting Requirements.
- 15 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
16 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
17 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
18 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
19 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
20 not apply to transfers from projects for which reappropriations have been authorized.
- 21 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
22 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 23 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
24 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
25 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
26 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
27 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
28 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
29 Services for use in making a final determination.
- 30 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
31 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
32 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
33 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
34 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
35 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
36 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
37 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 38 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
39 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 40 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
41 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
42 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
43 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
44 lease agreement was developed.
- 45 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the
46 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 47 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
48 follows:
- 49 1. Such improvements shall be considered an operating expense, provided that:
- 50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
51 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
52 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 53 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board

- 1 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
2 Services;
- 3 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 4 d) the total cost does not exceed \$3,000,000; and
- 5 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
6 the project, including debt service and interest payments.
- 7 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
8 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
9 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
10 conditions must be met:
- 11 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
12 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
13 limited to measures listed in guidelines issued by the Department of General Services;
- 14 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
15 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 16 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 17 d) the project has been reviewed by the Department of Planning and Budget; and
- 18 e) the project has been approved by the Governor.
- 19 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
20 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 21 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
22 conservation projects that qualify as capital expenses.
- 23 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
24 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
25 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
26 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
27 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
28 section.
- 29 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and
30 Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 31 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
32 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
33 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
34 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
35 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
36 studies, real estate options, correctional facility design and related expenditures.
- 37 v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to
38 the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into
39 between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved
40 by the Treasury Board.
- 41 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
42 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
43 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
44 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 45 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
46 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
47 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
48 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
49 that would be eligible for such funding in future fiscal years.

1 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
2 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
3 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
4 programs of state agencies and institutions.

5 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
6 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
7 Commonwealth's investment in its property and plant.

8 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

9 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

10 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
11 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
12 to the state agency(ies) which is (are) party to the settlement.

13 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

14 1. General:

15 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
16 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
17 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other
18 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants
19 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these
20 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and
21 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to
22 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.
23 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its
24 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program
25 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of
26 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are
27 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations
28 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education
29 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds
30 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making
31 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions
32 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree
33 in a timely manner.

34 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
35 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
36 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
37 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
38 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
39 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
40 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
41 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
42 need shall be determined by a need-analysis system approved by the Council.

43 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
44 Council.

45 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
46 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
47 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

48 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
49 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
50 percentage used for federal Return to Title IV program purposes.

51 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
52 to the size of comparable awards made in that institution's regular session.

53 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the

1 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-
 2 based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to
 3 guidelines developed by the State Council of Higher Education for Virginia.

4 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

5 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 6 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

7 i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no
 8 less than zero.

9 j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program
 10 awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the
 11 institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of
 12 Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired,
 13 whichever comes first.

14 k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV
 15 financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family
 16 Contribution for purposes of administrating state higher education financial aid programs.

17 l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any state
 18 program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary
 19 purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education;
 20 (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within
 21 the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally
 22 recognized regional institutional accrediting agency.

23 2. Grants To Undergraduate Students:

24 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
 25 sums as approved for that purpose by the Council.

26 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
 27 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
 28 under Title IV of the federal Higher Education Act, as amended.

29 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
 30 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
 31 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service
 32 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with
 33 equivalent remaining need.

34 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees
 35 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award
 36 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest
 37 financial need shall be guaranteed an award at least equal to tuition.

38 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 39 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 40 performance and to consider higher education an achievable objective in their futures.

41 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

42 d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance
 43 programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting
 44 guidelines and approve criteria for making student awards.

45 3. Grants To Graduate Students:

46 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by
 47 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the
 48 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

49 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
 50 institution making the award.

- 1 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
2 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
3 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 4 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
5 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
6 federal government or private sources which requires the matching of the contribution by institutional funds, except for
7 programs requiring work.
- 8 5. Discontinued Loan Program:
- 9 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
10 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
11 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
12 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
13 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
14 Budget.
- 15 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,
16 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
17 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
18 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
19 reestablished thereafter for that institution.
- 20 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
21 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
22 Department of Planning and Budget.
- 23 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
24 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
25 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 26 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
27 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
28 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.
- 29 7. Waivers and Related Stipends
- 30 a) Notwithstanding any other provision of law, individuals eligible for any financial aid waivers and related stipends contained
31 in § 23.1, Chapter 6 shall:
- 32 1) Establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile
33 guidelines.
- 34 2) Complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.
- 35 3) Make satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal
36 Higher Education Act, as amended.
- 37 b) Waivers and related stipends under this section are limited to a certificate or associate degree at a public two-year institution
38 and certificate or first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a
39 combined total of no more than four years or its equivalent.
- 40 c) 1) Waivers granted under this section shall cover the last-dollar cost of the in-state undergraduate tuition, mandatory
41 Education & General Program (E & G) fees and mandatory non-E & G fees after applying, in the following order: (i) all federal
42 aid under 38 USC Part III dollar-for-dollar; (ii) all state grants and scholarships dollar-for-dollar; and (iii) a proportion of all
43 federal gift aid (Pell) and expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by
44 SCHEV.
- 45 2) The proportion in c)1) (iii) shall be determined by SCHEV based on undergraduate tuition, mandatory Education & General
46 Program (E & G) fees and mandatory non-E & G fees as a percentage of the total cost of attendance.
- 47 3) Mandatory non-E & G fees in c) 1) are fees charged to all students regardless of degree program or as defined by SCHEV.
48 Mandatory non-E & G fees do not include room and board.
- 49 d) Students enrolled in the Program in 2023-2024 or who formally committed to the institution to enroll in Summer or Fall
50 2024 courses by May 15, 2024 shall not be subject to the provisions of a) 1), b), c) 1) and c) 2) of this section.

1 c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

2 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
3 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
4 board, commission, authority, council, or other body.

5 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

6 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to
7 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide
8 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or
9 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,
10 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable
11 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted
12 claimant's parent or legal guardian.

13 § 4-5.02 THIRD PARTY TRANSACTIONS

14 a. EMPLOYMENT OF ATTORNEYS:

15 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
16 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
17 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
18 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
19 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
20 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
21 or from the moneys appropriated to the Office of the Attorney General.

22 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
23 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
24 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
25 instructing, managing, supervising or performing normal or customary duties of that agency.

26 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
27 Independent Agencies.

28 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

29 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
30 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its
31 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

32 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
33 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
34 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental
35 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of
36 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and
37 Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures
38 shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

39 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
40 on investment" as part of the criteria for awarding contracts for consulting services.

41 d. DEBT COLLECTION SERVICES:

42 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
43 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
44 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
45 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
46 receivable claims.

47 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
48 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
49 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
50 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
51 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
52 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would

1 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

2 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
3 exempt from participating in the debt collection process of the Office of the Attorney General.

4 § 4-5.03 SERVICES AND CLIENTS

5 a. CHANGED COST FACTORS:

6 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
7 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
8 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
9 cost of such change.

10 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with
11 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source
12 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response
13 to the COVID-19 pandemic.

14 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
15 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
16 internal service fund overhead surcharge rates and working capital reserves.

17 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
18 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
19 Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of
20 overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service
21 fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and
22 approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine
23 whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the
24 operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance
25 from agencies that operate internal service funds as requested.

26 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
27 unless the resulting change is provided in the final General Assembly enacted budget.

28 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
29 detailed in this Item for each internal service fund.

30 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
31 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
32 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding
33 authorized by § 4-1.03 a. 7 of this act.

34 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
35 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General
36 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.
37 Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the
38 rate change and the impact on state agencies.

39 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
40 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
41 Budget consistent with the provisions of this Item.

42 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
43 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
44 consistent with an appropriation proration of such expenses.

45 b. NEW SERVICES:

46 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
47 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
48 General Assembly.

49 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond
50 to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or
51 from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

1 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
2 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
3 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
4 exemptions to this policy in exceptional circumstances.

5 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success
6 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages
7 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the
8 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the
9 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
10 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.
11 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

12 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance
13 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech
14 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care
15 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred
16 must comply with 42 CFR 433.51.

17 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

18 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

19 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

20 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
21 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
22 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
23 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
24 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
25 or appropriation, to continue operating the site.

26 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
27 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
28 the institution, including locations outside Virginia.

29 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
30 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
31 by course offerings at the site.

32 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

33 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
34 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
35 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

36 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
37 campus of a college or university.

38 4. The State Council of Higher Education shall establish guidelines to implement this provision.

39 d. PERFORMANCE MEASUREMENT

40 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
41 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
42 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
43 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
44 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House
45 Appropriations, House Finance, and Senate Finance and Appropriations Committees.

46 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
47 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a
48 list of the new initiatives for which appropriations are provided in this act.

49 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
50 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
51 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare

1 the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative.
 2 This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the
 3 preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

4 § 4-5.04 GOODS AND SERVICES

5 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

6 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 7 prospective students with accurate and objective information about its programs and services. The institution may use public
 8 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 9 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 10 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 11 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 12 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
 13 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
 14 catalogs, flyers available at public places and formal or informal meetings with prospective students.

15 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 16 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 17 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 18 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 19 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 20 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 21 feasible in the institution's local service area.

22 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 23 remediation of students accepted for admission by the senior institutions.

24 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
 25 with this subsection.

26 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

27 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 28 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or
 29 authorize other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of
 30 § 4-5.04 of this act, "executive branch agency" means the same as that term is defined in § 2.2-2006, Code of Virginia.

31 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 32 non-major information technology project request from the Virginia Community College System, Longwood University, or
 33 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 34 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
 35 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
 36 933 and 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions
 37 of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured
 38 Higher Education Financial and Administrative Operations Act, requests for authorization from state agencies and institutions
 39 to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to
 40 the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The
 41 College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford
 42 University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University,
 43 and the University of Virginia.

44 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 45 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 46 or institution.

47 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 48 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 49 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 50 Information Technologies Agency.

51 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 52 from using the services of Network Virginia.

53 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical

1 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
 2 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 3 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
 4 establish and maintain research network infrastructure.

5 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
 6 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
 7 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
 8 by the altered billing systems.

9 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 10 provisions of § 2.2-803, Code of Virginia.

11 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
 12 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
 13 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
 14 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
 15 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
 16 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

17 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
 18 the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher education that
 19 have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and
 20 Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.

21 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
 22 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
 23 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
 24 funds used to purchase the equipment.

25 c. MOTOR VEHICLES AND AIRCRAFT:

26 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
 27 without the prior written approval of the Director, Department of General Services.

28 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall
 29 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the
 30 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost
 31 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison
 32 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the
 33 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
 34 institution or the Authority pursuant to this subparagraph c.

35 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,
 36 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
 37 affected by such transfers.

38 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 39 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education
 40 Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery Department shall
 41 expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of
 42 television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act,
 43 except for educational television programs produced for elementary-secondary education by authority of the Virginia Information
 44 Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative
 45 agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests
 46 with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which
 47 are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive
 48 sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public
 49 telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

50 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
 51 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

52 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State
 53 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

- 1 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
2 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
3 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
4 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
5 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
6 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
7 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
8 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
9 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
10 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
11 owned vehicle is not available; then the rate shall be the IRS rate;
- 12 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 13 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
14 category deemed necessary for the efficient and effective operation of state government;
- 15 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
16 bank account authorized by the employee in which their net pay is direct deposited; and
- 17 6. This section shall not apply to members and employees of public school boards.
- 18 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
19 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
20 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
21 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
22 the Department of Accounts through accounting entries.
- 23 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
24 appliances and equipment in all cases where such appliances and equipment are available.
- 25 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
26 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
27 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
28 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
29 non-electronic payment.
- 30 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
31 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
32 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
33 procurement, social services programs, and facilities management.
- 34 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 35 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
36 telephones and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need,
37 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use
38 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device.
39 Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe
40 the device clean of all sensitive information when it is no longer in use.
- 41 2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies,
42 incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a
43 public health, welfare and safety need.
- 44 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
45 meet the needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and
46 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage
47 information in a useable electronic format to enable the executive branch agencies to properly monitor usage to make informed
48 purchasing decisions and minimize costs.
- 49 4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage
50 and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.
- 51 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
52 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
53 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected

1 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought
2 by such payment in order to accomplish the original legislative intent.

3 1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the
4 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

5 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of
6 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts
7 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of
8 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and
9 Surplus Property Manual.

10 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

11 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
12 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
13 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

14 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

15 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

16 a) Such agency is located in and operates in Virginia.

17 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
18 incurred for its operation.

19 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
20 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
21 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
22 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

23 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
24 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
25 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
26 applicable match and application requirements.

27 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

28 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
29 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
30 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
31 request of such commission or organization within its own request, but identified separately. Requests by the commission or
32 organization for disbursements from appropriations shall be submitted to the designated state agency.

33 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
34 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
35 higher education shall be exempt from this reporting requirement.

36 § 4-5.06 DELEGATION OF AUTHORITY

37 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
38 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

39 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
40 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
41 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
42 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

43 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
44 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
45 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
46 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
47 and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for
48 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization
49 program.

50 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot

1 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 2 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
 3 program.

4 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 5 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
 6 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House
 7 Appropriations Committees.

8 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 9 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 10 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
 11 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

12 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
 13 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

14 h. This section shall not apply to public institutions of higher education that have a Management Agreement with the
 15 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

16 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

17 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 18 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
 19 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
 20 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 21 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 22 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 23 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 24 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 25 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 26 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of
 27 Virginia.

28 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 29 that funds are available within the agency's appropriations made by this act for the cost of the lease.

30 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,
 31 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use
 32 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The
 33 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,
 34 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,
 35 pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan
 36 ("the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged
 37 to the agencies using USFS lands.

38 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

39 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 40 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
 41 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 42 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 43 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 44 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 45 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 46 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 47 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 48 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 49 Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full
 50 or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

51 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before
 52 amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes
 53 prior to their execution by the Commonwealth.

54 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

1 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
2 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

3 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

4 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
5 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
6 conveyance and the individual or entity taking title to such property.

7 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
8 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

9 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
10 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
11 property.

12 c. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
13 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
14 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
15 available under federal law to maintain the tax-exempt status of such bonds.

16 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

17 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
18 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
19 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
20 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
21 market value as determined by the assessments.

22 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
23 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based
24 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,
25 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's
26 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

27 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
28 shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall
29 include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
30 Resources Fund, and the fair market value of the sold property.

31 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
32 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

33 e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the
34 Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations,
35 grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement
36 Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In
37 addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the
38 Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any
39 amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real
40 Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund
41 shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic
42 Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest
43 thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be
44 maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from
45 the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon,
46 deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in
47 the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the
48 general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

49 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

50 a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
51 government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of
52 Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in the
53 state's primary highway system located in the capitol complex.

1 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or
 2 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by
 3 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish
 4 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on
 5 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the
 6 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property
 7 losses.

8 For the purposes of this subsection, an “event” means the assemblage on property controlled by the Department of ten (10) or
 9 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other
 10 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a
 11 crowd or onlookers. An “event” does not include casual use of the property by visitors or tourists.

12 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or
 13 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the
 14 Department's property use requirements.

15 **§ 4-6.00 POSITIONS AND EMPLOYMENT**

16 § 4-6.01 EMPLOYEE COMPENSATION

17 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 18 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 19 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
 20 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 21 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 22 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
 23 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
 24 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
 25 position in accordance with the provisions of this subsection.

26 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
 27 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
 28 as high as his or her prior salary.

	July 1, 2024	June 11, 2025
	to	to
	June 10, 2025	June 30, 2026
29 Chief of Staff	\$223,610	\$230,318
30 Secretary of Administration	\$214,939	\$221,387
31 Secretary of Agriculture and Forestry	\$219,775	\$226,368
32 Secretary of Commerce and Trade	\$214,939	\$221,387
33 Secretary of the Commonwealth	\$219,775	\$226,368
34 Secretary of Education	\$214,939	\$221,387
35 Secretary of Finance	\$224,861	\$231,607
36 Secretary of Health and Human 37 Resources	\$214,939	\$221,387
38 Secretary of Labor	\$214,939	\$221,387
39 Secretary of Natural and Historic 40 Resources	\$214,939	\$221,387
41 Secretary of Public Safety and Homeland 42 Security	\$222,207	\$228,873

1	Secretary of Transportation	\$214,939	\$221,387
2	Secretary of Veterans and Defense Affairs	\$219,774	\$226,367

3 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
4 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

5 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
6 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
7 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
8 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
9 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
10 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
11 employee at a salary level not to exceed the employee's salary at their prior state position.

12 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

13 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those
14 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the
15 public sector.

16 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
17 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
18 with an assessment of performance and service to the Commonwealth.

19 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
20 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
21 range, in accordance with an assessment of performance and service to the Commonwealth.

22 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
23 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
24 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
25 listed in this act, and shall not become part of the base rate of pay.

26 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
27 Department of Human Resource Management for retention in its records.

28 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
29 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
30 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
31 compensation for the calculation of such benefits.

32 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
33 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
34 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
35 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
36 supplements to the Department of Human Resource Management for retention in its records.

37 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
38 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director
39 of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by
40 criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a
41 consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards
42 shall report approved supplements to the Department of Human Resource Management for retention in its records.

43 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive
44 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on
45 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials
46 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource
47 Management for retention in its records.

48 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
49 to subdivisions c 2 through c 5 above.

	to June 10, 2025	to June 30, 2026
1		
2	Level I Range	\$210,386 - \$293,667
3	Midpoint	\$252,027
4	Chief Information Officer, Virginia	\$258,298
5	Information Technologies Agency	\$266,047
6	Commissioner, Department of Motor	\$215,373
7	Vehicles	\$221,834
8	Commissioner, Department of Social	\$293,667
9	Services	\$302,477
10	Commissioner, Department of Behavioral	\$293,667
11	Health and Developmental Services	\$302,477
12	Commonwealth Transportation	\$265,750
13	Commissioner	\$273,723
14	Director, Department of Corrections	\$216,424
15	Director, Department of Environmental	\$249,711
16	Quality	\$257,202
17	Director, Department of Medical	\$252,849
18	Assistance Services	\$260,434
19	Director, Department of Planning and	\$220,626
20	Budget	\$227,245
21	State Health Commissioner	\$262,650
22	State Tax Commissioner	\$210,386
23	Superintendent of Public Instruction	\$262,650
24	Superintendent of State Police	\$236,010
25	July 1, 2024	June 11, 2025
26	to June 10, 2025	to June 30, 2026
27	Level II Range	\$146,088 - \$318,530
28	Midpoint	\$232,309
29	Commissioner, Department for Aging	\$199,198
30	and Rehabilitative Services	\$205,174
31	Commissioner, Department of	\$186,435
32	Agriculture and Consumer Services	\$192,028
33	Commissioner, Department of Veterans	\$186,435
34	Services	\$192,028
35	Commissioner, Virginia Employment	\$199,614
36	Commission	\$205,602

1	Executive Director, Department of Wildlife	\$175,638	\$180,907
2	Resources		
3	Commissioner, Marine Resources	\$168,096	\$173,139
4	Commission		
5	Director, Department of Forensic Science	\$214,110	\$220,533
6	Director, Department of General Services	\$213,659	\$220,069
7	Director, Department of Human Resource	\$193,310	\$199,109
8	Management		
9	Director, Department of Juvenile Justice	\$199,614	\$205,602
10	Director, Department of Energy	\$182,016	\$187,476
11	Director, Department of Rail and Public	\$220,075	\$226,677
12	Transportation		
13	Director, Department of Small Business	\$193,048	\$198,839
14	and Supplier Diversity		
15	Executive Director, Motor Vehicle Dealer	\$146,088	\$150,471
16	Board		
17	Executive Director, Virginia Port Authority	\$180,551	\$185,968
18	State Comptroller	\$220,512	\$227,127
19	State Treasurer	\$193,048	\$198,839
20	Executive Director, Board of Accountancy	\$181,199	\$186,635
21	Director, Department of Workforce	\$213,272	\$219,670
22	Development and Advancement		
23		July 1, 2024	June 11, 2025
		to	to
24		June 10, 2025	June 30, 2026
25	Level III Range	\$144,745 - \$204,867	\$149,087 - \$211,013
26	Midpoint	\$174,806	\$180,050
27	Adjutant General	\$204,867	\$211,013
28	Chairman, Virginia Parole Board	\$200,663	\$206,683
29	Vice Chairman, Virginia Parole Board	\$147,907	\$151,497
30	Member, Virginia Parole Board	\$141,907	\$146,164
31	Commissioner, Department of Labor and	\$179,535	\$184,921
32	Industry		
33	Coordinator, Department of Emergency	\$170,496	\$175,611
34	Management		
35	Director, Department of Aviation	\$187,447	\$193,070

1	Director, Department of Conservation	\$196,246	\$202,133
2	and Recreation		
3	Director, Department of Criminal Justice	\$167,445	\$172,468
4	Services		
5	Director, Department of Health	\$172,703	\$177,884
6	Professions		
7	Director, Department of Historic	\$161,665	\$166,515
8	Resources		
9	Director, Department of Housing and	\$170,496	\$175,611
10	Community Development		
11	Director, Department of Professional and	\$183,855	\$189,371
12	Occupational Regulation		
13	Director, The Science Museum of	\$177,352	\$182,673
14	Virginia		
15	Director, Virginia Museum of Fine Arts	\$184,401	\$189,933
16	Director, Virginia Museum of Natural	\$151,390	\$155,932
17	History		
18	Executive Director, Jamestown-	\$169,419	\$174,502
19	Yorktown Foundation		
20	Executive Secretary, Virginia Racing	\$159,248	\$164,025
21	Commission		
22	Librarian of Virginia	\$196,246	\$202,133
23	State Forester, Department of Forestry	\$180,296	\$185,705
24		July 1, 2024	June 11, 2025
25		to	to
		June 10, 2025	June 30, 2026
26	Level IV Range	\$115,687 - \$150,578	\$119,158 - \$155,095
27	Midpoint	\$133,133	\$137,255
28	Administrator, Commonwealth's	\$137,693	\$141,824
29	Attorneys' Services Council		
30	Commissioner, Virginia Department for	\$150,578	\$155,095
31	the Blind and Vision Impaired		
32	Executive Director, Frontier Culture	\$135,150	\$139,205
33	Museum of Virginia		
34	Commissioner, Department of Elections	\$146,716	\$151,117
35	Director, Gunston Hall	\$115,687	\$119,158
36	Executive Director, Department of Fire	\$125,958	\$129,737
37	Programs		

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
1		
2		
3	\$29,386 - \$125,958	\$30,268- \$129,737
4	\$77,672	\$80,002
5		
6	\$125,958	\$129,737
7		
8	\$125,958	\$129,737
9	\$29,386	\$29,386

10 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
11 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
12		
13		
14	\$214,883 - \$232,273	\$221,239 - \$239,241
15	\$223,578	\$230,285
16		
17	\$214,883	\$221,329
18		
19	\$232,273	\$239,241
20		
21	\$218,225	\$224,772
22		
23	\$318,530	\$328,086
24		
25	\$182,016	\$187,476

24 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
25 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
26 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
27 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
28 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
29 approved supplements to the Department of Human Resource Management for retention in its records.

30 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
31 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
32 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
33 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
34 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations
35 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report
36 approved supplements to the Department of Human Resource Management for retention in its records.

37 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the
38 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a
39 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a
40 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and

1 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at
 2 least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the
 3 Department of Human Resource Management for retention in its record.

4 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 5 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 6 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 7 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 8 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 9 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

10 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
 11 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
 12 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 13 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
 14 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
 15 income of a president or director. The criteria should include a consideration of additional income from outside sources
 16 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
 17 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

18 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 19 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 20 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 21 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 22 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 23 Management for retention in its records.

24 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 25 \$17,000.

26 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 27 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 28 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
 29 director.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
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1 SALARIES

2	Chancellor, University of Virginia's	\$150,306	\$154,815
3	College at Wise		
4	President, Christopher Newport University	\$182,220	\$187,687
5	President, The College of William and	\$210,578	\$216,895
6	Mary in Virginia		
7	President, George Mason University	\$196,674	\$202,574
8	President, James Madison University	\$215,502	\$221,967
9	President, Longwood University	\$196,595	\$202,493
10	President, Norfolk State University	\$229,268	\$236,146
11	President, Old Dominion University	\$217,103	\$223,616
12	President, Radford University	\$203,168	\$209,623
13	President, Richard Bland College	\$173,468	\$178,672
14	President, University of Mary Washington	\$189,202	\$194,878
15	President, University of Virginia	\$234,221	\$241,248
16	President, Virginia Commonwealth	\$226,689	\$233,490
17	University		
18	President, Virginia Polytechnic Institute	\$247,762	\$255,195
19	and State University		
20	President, Virginia State University	\$191,021	\$196,752
21	Superintendent, Virginia Military Institute	\$193,427	\$199,230

22 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
23 plans established by the Governor.

24 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
25 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

26 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
27 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
28 system shall be paid from any funds appropriated to the affected agencies.

29 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
30 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

31 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
32 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

33 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
34 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
35 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
36 Commonwealth to maintain a competitive position in the relevant labor market.

37 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
38 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
39 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
40 provided, however, that such additional compensation must be approved by the Council.

41 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed

- 1 in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 2 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
3 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
4 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
5 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
6 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
7 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
8 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to
9 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation
10 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly
11 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 12 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period
13 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 14 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
15 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
16 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 17 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
18 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
19 supported from the general fund.
- 20 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
21 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
22 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
23 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 24 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
25 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
26 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
27 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
28 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
29 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 30 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
31 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
32 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
33 appointed to full-time, 12-month classified positions.
- 34 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
35 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
36 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
37 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
38 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
39 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
40 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
41 51.1-1103 (F), Code of Virginia.
- 42 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
43 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
44 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
45 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
46 Community College.
- 47 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
48 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
49 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
50 fund obligations for the continuation of such salary supplements.
- 51 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
52 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.
- 53 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
54 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-

1 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

2 § 4-6.02 EMPLOYEE TRAINING AND STUDY

3 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
4 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
5 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
6 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable
7 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for
8 expenditures incurred on behalf of the employee should he not return to state service.

9 § 4-6.03 EMPLOYEE BENEFITS

10 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
11 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

12 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
13 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
14 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
15 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
16 borne by the employee or, in the case of a political subdivision, by the employer.

17 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
18 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
19 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
20 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
21 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
22 incurred by the employee.

23 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
24 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
25 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
26 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
27 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
28 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
29 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
30 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
31 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
32 as the hospital may decide, without impairment of any residual right to judicial review.

33 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
34 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
35 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
36 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

37 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
38 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
39 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
40 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
41 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

42 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
43 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
44 service and compensation received during the period of reemployment, or

45 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
46 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

47 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
48 for in this paragraph.

49 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
50 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
51 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

52 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
53 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to

1 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 2 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation,
 3 whichever is greater, and shall be completed within 90 days of separation of service.

4 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 5 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial
 6 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with
 7 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

8 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 9 higher, when calculating average compensation, and

10 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 11 of the United States in the calculation of creditable service.

12 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 13 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 14 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 15 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
 16 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

17 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
 18 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 19 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
 20 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
 21 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 22 contemplated by Article II, Section 14 of the Constitution of Virginia.

23 § 4-6.04 CHARGES

24 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 25 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 26 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
 27 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
 28 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
 29 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
 30 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
 31 and Juvenile Justice.

32 b. HOUSING SERVICES:

33 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 34 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 35 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 36 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 37 Director, Department of General Services may waive the requirement for collection of fees.

38 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 39 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 40 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 41 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 42 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
 43 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
 44 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
 45 into the general fund.

46 c. BUILDING AND PARKING SERVICES:

47 1. State-owned parking facilities

48 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
 49 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
 50 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
 51 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned.

52 2. Leased parking facilities in metropolitan Richmond area

1 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
 2 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
 3 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
 4 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
 5 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
 6 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
 7 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
 8 the Director, Department of General Services.

9 3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of,
 10 and administered by, the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of
 11 paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of, and administered by, the Clerk of the House
 12 and the Clerk of the Senate. The Clerk of the House and the Clerk of the Senate shall have, and be solely responsible for, security
 13 access control to the parking facility and office space at the corner of 9th and Broad Streets and Old City Hall. No access to such
 14 facilities shall be granted unless approved by the Clerk of the House or the Clerk of the Senate. The Clerk of the House and the
 15 Clerk of the Senate and/or any affected legislative agency may enter into a memorandum of agreement with the Department of
 16 General Services for operations and maintenance of these facilities.

17 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

18 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
 19 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
 20 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

21 § 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

22 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
 23 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education
 24 Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is defined in those
 25 Management Agreements, except to the extent a specific appropriation or language in this act addresses such an employee.

26 § 4-7.00 STATEWIDE PLANS

27 § 4-7.01 MANPOWER CONTROL PROGRAM

28 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
 29 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
 30 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
 31 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
 32 approval from the appropriate governing authority for the independent agencies.

33 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
 34 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget
 35 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
 36 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal
 37 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or
 38 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative
 39 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

40 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
 41 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
 42 that such changes do not result in exceeding the Position Level for that department.

43 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
 44 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 45 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
 46 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
 47 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 48 operation of programs.

49 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 50 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
 51 requiring a change in the official estimate of general fund revenues available for appropriation.

52 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
 53 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

- 1 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
2 workload and funding availability.
- 3 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
4 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
5 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
6 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 7 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
8 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
9 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
10 Director, Department of Planning and Budget.
- 11 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
12 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
13 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
14 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
15 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 16 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
17 depending on funding availability.
- 18 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
19 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
20 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
21 such hiring freezes.
- 22 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
23 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
24 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
25 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
26 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
27 without the prior approval of the General Assembly.
- 28 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
29 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
30 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 31 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
32 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
33 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
34 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
35 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
36 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
37 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
38 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
39 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
40 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
41 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
42 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
43 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
44 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
45 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
46 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
47 modify this provision consistent with any updates or changes to federal law and regulations.

48 § 4-8.00 REPORTING REQUIREMENTS

49 § 4-8.01 GOVERNOR

50 a. General:

- 51 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
52 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as
53 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests
54 shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such

1 information shall be preserved for public inspection in the Department of Planning and Budget.

2 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and
3 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
4 appropriated, their sources, and the amounts for each agency affected.

5 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or
6 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,
7 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting
8 requirements that the Governor may consider suspending.

9 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,
10 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the
11 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

12 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
13 modified as specified below:

14	Agency	Report Title of Descriptor	Authority	Action
15 16	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
17 18	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
19 20	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
21 22	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
23 24 25 26	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
27 28 29 30	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
31 32	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
33 34	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

35 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
36 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
37 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
38 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
39 nongeneral fund revenue from institutions of higher education.

40 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,
41 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,
42 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue
43 and student fees also outlined in § 23.1-1309, Code of Virginia.

44 b. Operating Appropriations Reports:

45 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
46 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
47 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and

- 1 Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
2 otherwise specified in § 4-1.03.
- 3 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
4 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
5 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
6 current biennium.
- 7 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
8 economic contingency.
- 9 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 10 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 11 6. Status of approvals of deficits.
- 12 c. Employment Reports:
- 13 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
14 positions and the agencies affected.
- 15 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
16 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
17 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
18 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 19 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
20 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
21 emergency.
- 22 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing
23 the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the
24 number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the
25 efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report
26 shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and
27 Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by
28 October 1.
- 29 d. Capital Appropriations Reports:
- 30 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 31 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 32 e. Utilization of State Owned and Leased Real Property:
- 33 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
34 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
35 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
36 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
37 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
38 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
39 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
40 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 41 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
42 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
43 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
44 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 45 f. Services Reports:
- 46 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
47 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
48 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 49 g. Standard State Agency Abbreviations:

1 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
 2 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
 3 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the
 4 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
 5 Agency, and the public.

6 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
 7 Budget:

8 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
 9 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations
 10 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for
 11 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 12 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report
 13 shall provide the justification for the increase or transfer and the relative impact on student groups.

14 § 4-8.02 STATE AGENCIES

15 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
 16 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
 17 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
 18 Comptroller.

19 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 20 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 21 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

22 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 23 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
 24 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

25 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as
 26 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House
 27 Appropriations Committees of such forfeiting of federal grant funding.

28 e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the Commonwealth
 29 of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated because of the funds.
 30 The report will be due by September 15 each year and shall be submitted to the state agency distributing the funding. The report will
 31 be used to help determine whether future funding should be provided by the state to the reporting entity.

32 2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide a
 33 description of the programs or services being provided, the number of individuals served or treated, and any outcomes from the
 34 program or services that demonstrate their success or benefits to individuals or families in Virginia.

35 3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a description of
 36 the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to the improvements,
 37 and any economic benefits to the Commonwealth resulting from these expenditures.

38 4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the Code of
 39 Virginia for the use of state funds.

40 § 4-8.03 LOCAL GOVERNMENTS

41 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 42 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or
 43 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,
 44 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue
 45 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public
 46 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the
 47 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is
 48 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay
 49 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and
 50 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the
 51 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be
 52 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions
 53 may or may not be controllable by management, or the local governing body, or its constitutional officers.

- 1 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts
2 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts
3 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a
4 local government is in fiscal distress.
- 5 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based
6 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
7 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief
8 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local
9 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and
10 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing
11 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for
12 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described
13 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames
14 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state
15 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the
16 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations
17 Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be
18 addressed by state intervention.
- 19 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification
20 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.
- 21 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general
22 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall
23 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the
24 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.
- 25 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
26 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
27 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical
28 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address
29 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified
30 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such
31 reserve is not used or added to by future appropriation actions.
- 32 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations
33 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public
34 Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public
35 Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the
36 existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains
37 that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by
38 the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in
39 question.
- 40 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific
41 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate
42 Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash
43 reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention,
44 the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The
45 staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both
46 and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such
47 staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely
48 manner to avoid or address unacceptable financial risks to the Commonwealth.
- 49 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the
50 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public
51 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the
52 House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues
53 discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations
54 or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is
55 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local
56 personnel in regards to their intervention work.
- 57 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround

1 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
 2 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

3 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

4 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

5 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management
 6 measures shall be the basis on which the State Council of Higher Education shall biennially assess and certify institutional
 7 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than
 8 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be
 9 evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of
 10 Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §
 11 23.1-1002 will be evaluated in light of that institution's performance.

12 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
 13 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
 14 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
 15 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
 16 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
 17 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
 18 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

19 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 20 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
 21 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

22 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification
 23 process.

24 a. BIENNIAL ASSESSMENTS

25 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 26 enrollment.

27 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and
 28 bachelor degree awards.

29 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 30 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

31 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -
 32 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent
 33 students.

34 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 35 populations.

36 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

37 b. Elementary and Secondary Education

38 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
 39 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
 40 retention of teachers, and the exiting of teachers from the teaching profession.

41 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 42 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 43 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
 44 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
 45 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
 46 information shall be destroyed when no longer needed for purposes of the study.

47 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
 48 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
 49 de-identified student data to improve student and program performance including those for career readiness.

50 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public

1 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 2 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record
 3 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent
 4 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
 5 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes
 6 of studying the content and rigor of the Standards of Learning.

7 c. SIX-YEAR PLAN

8 Institution prepares six-year financial plan consistent with § 23.1-907.

9 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

10 The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement
 11 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations
 12 Act.

13 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 14 administrative standards:

15 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

16 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

17 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

18 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 19 standards for outstanding receivables and bad debts; and

20 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 21 standards for accounts payable past due.

22 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 23 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
 24 prudently issued within a specified period.

25 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
 26 percent from the established goal will be acceptable.

27 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
 28 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,
 29 as stated in the plan, will be acceptable.

30 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 31 procurement system (eVA) from vendor locations registered in eVA.

32 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 33 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
 34 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
 35 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
 36 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

37 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 38 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 39 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or
 40 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 41 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
 42 the cost overrun and/or delay.

43 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

44 The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of
 45 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured
 46 by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor
 47 may supplement or replace those administrative performance measures with the administrative performance measures listed in
 48 this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
 49 institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of
 50 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

- 1 1. Financial
- 2 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 3 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 4 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 5 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 6 standards for outstanding receivables and bad debts; and
- 7 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 8 standards for accounts payable past due.
- 9 2. Debt Management
- 10 a) The institution shall maintain a bond rating of AA- or better;
- 11 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 12 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 13 management policy.
- 14 3. Human Resources
- 15 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
- 16 state classified employees within a variance of 15 percent; and
- 17 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
- 18 fiscal year.
- 19 4. Procurement
- 20 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
- 21 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
- 22 goal, as stated in the plan, will be acceptable; and
- 23 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
- 24 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 25 5. Capital Outlay
- 26 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
- 27 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
- 28 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
- 29 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
- 30 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
- 31 be considered in compliance with the measure despite the cost overrun;
- 32 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
- 33 the guaranteed maximum price (GMP) or construction price; and
- 34 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
- 35 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
- 36 proximity to the institution's campus.
- 37 6. Information Technology
- 38 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
- 39 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
- 40 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
- 41 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
- 42 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and
- 43 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
- 44 institution will have no significant audit deficiencies unresolved beyond one year.
- 45 f. REPORTING

1 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
 2 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
 3 expenditure data.

4 g. EXEMPTION

5 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of
 6 Assembly of 2011.

7 § 4-9.02 LEVEL II AUTHORITY

8 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
 9 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
 10 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
 11 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

12 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
 13 by an original memorandum of understanding;

14 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

15 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
 16 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
 17 of Chapter 824 and 829 of the 2008 Acts of Assembly.

18 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
 19 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
 20 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
 21 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
 22 Council of Higher Education for Virginia. The development and administration of education-related measures described in
 23 paragraph b. and in § 23.1-1003 A.3. are suspended through 2024-2026.

24 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with
 25 decentralized procurement of authority by the Department of General Services, the Virginia Community College System
 26 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each
 27 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the
 28 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that
 29 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of
 30 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after
 31 consultation with and positive recommendation by the Department of General Services.

32 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher
 33 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same
 34 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules
 35 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the
 36 authorized procurement threshold.

37 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have
 38 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of
 39 § 2.2-4302.2.A.2.

40 f. As part of a five-year pilot program, Virginia State University is authorized, for a period of five years, to exercise additional
 41 financial and administrative authority as set out in each of the two functional areas of information technology and procurement
 42 as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of
 43 Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are
 44 superseded by the provisions of this item.

45 § 4-9.03 LEVEL III AUTHORITY

46 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of
 47 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the
 48 Management Agreements need to be renegotiated or revised.

49 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds
 50 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et
 51 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300
 52 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

1 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management
2 Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

3 d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth of
4 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those governed
5 by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685
6 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of
7 Assembly, Special Session I.

8 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

9 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

10 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
11 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
12 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
13 page attached to student invoices;

14 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
15 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
16 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

17 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
18 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
19 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
20 possible;

21 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

22 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
23 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
24 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
25 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
26 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

27 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
28 including use of institution-wide contracts;

29 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
30 exceptions to the institutional policies for standardizing purchases;

31 8. participate in national faculty teaching load assessments by discipline and faculty type.

32 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

33 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
34 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
35 E&G fees, including for intercollegiate athletics;

36 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
37 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
38 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

39 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
40 current use of space and plans for future use of space at Virginia's public higher education institutions;

41 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
42 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
43 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
44 instructional expenditures per student while maintaining or enhancing student learning;

45 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

46 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
47 learning.

48 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of

1 visitors members on the types of information members should request from institutions to inform decision making, such as
 2 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost
 3 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the
 4 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
 5 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
 6 Virginia's public four-year institutions, as appropriate.

7 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
 8 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
 9 and differences in facility use.

10 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
 11 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
 12 determining which capital projects should receive funding.

13 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
 14 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

15 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

16 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
 17 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
 18 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

19 § 4-12.00 SEVERABILITY

20 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
 21 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
 22 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
 23 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
 24 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
 25 not been included herein, or if such application had not been made.

26 § 4-13.00 CONFLICT WITH OTHER LAWS

27 Notwithstanding any other provision of law, and until June 30, 2026, the provisions of this act shall prevail over any conflicting
 28 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
 29 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
 30 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
 31 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
 32 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
 33 between the provision(s) of this act and the provision of such other law.

34 § 4-14.00 EFFECTIVE DATE

35 This act is effective on July 1, 2024.

36 ADDITIONAL ENACTMENTS

37 **2. That the provisions of the first enactment of 2019 Acts of Assembly, Chapter 808, shall apply to taxable years beginning**
 38 **on and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or any**
 39 **provision of law or regulation to the contrary.**

40 **3. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:**

41 § 58.1-1802.1. Period of limitations on collection; accrual of interest and penalty.

42 A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable
 43 thereto, such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner
 44 under the laws of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of
 45 the assessment of such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016,
 46 all collection efforts shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration
 47 of any period for collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer,
 48 and subsequent written agreements may likewise extend the period previously agreed upon. The period of limitations provided in
 49 this subsection during which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created
 50 before the expiration of the period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to
 51 § 58.1-1805; nor shall the period of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

- 1 B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a
2 proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the control or
3 custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an installment agreement
4 entered into by the taxpayer pursuant to § 58.1-1817 is in effect.
- 5 C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien has
6 been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added to the
7 delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute contact with the
8 taxpayer.
- 9 D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed by or
10 on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change of the
11 taxpayer's address.
- 12 *E. In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation*
13 *of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.*
- 14 **4. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2026.**
- 15 **5. That the provisions of the second enactment of this act shall have no expiration date.**
- 16 **6. That the provisions of the third enactment of this act are declarative of existing law and shall have no expiration date.**

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