

# 2024 SESSION

## VIRGINIA ACTS OF ASSEMBLY - CHAPTER

Enrolled

[H 30]

Approved

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and an Act to amend the first enactment of 2019 Acts of Assembly, Chapter 808; amend and reenact §§ 58.1-602, 58.1-603, as it is currently effective and as it may become effective; and to amend and reenact §§ 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-623, 58.1-647, 58.1-648, 58.1-650, and 58.1-1802.1 of the Code of Virginia; and to amend the Code of Virginia by adding a section numbered 58.1-603.3.

Be it enacted by the General Assembly of Virginia:

1. § 1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,490,903,129	\$0	\$2,490,903,129
Additions to Balance	(\$500,000)	(\$500,000)	(\$1,000,000)
Official Revenue Estimates	\$28,869,404,513	\$31,044,901,513	\$59,914,306,026
Transfer	\$1,578,108,079	\$1,536,470,480	\$3,114,578,559
Total General Fund Resources Available for			
Appropriation	\$32,937,915,721	\$32,580,871,993	\$65,518,787,714

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2024	\$12,189,205,926	\$0	\$12,189,205,926
Official Revenue Estimates	\$50,356,626,033	\$52,371,384,479	\$102,728,010,512
Lottery Proceeds Fund	\$877,926,201	\$852,926,201	\$1,730,010,402
Internal Service Fund	\$2,547,892,953	\$2,613,216,074	\$5,161,109,027
Bond Proceeds	\$319,391,129	\$200,000,000	\$519,391,129
Total Nongeneral Fund Revenues Available for			
Appropriation	\$66,291,042,242	\$56,037,526,754	\$122,328,568,996
TOTAL PROJECTED REVENUES	\$99,228,957,263	\$88,618,398,747	\$187,847,356,710

1 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
2 respectively establishing them.

3 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

4 § 6. When used in this act the term:

5 A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two  
6 thousand twenty-six, inclusive.

7 B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two  
8 thousand twenty-four, inclusive.

9 C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand  
10 twenty-eight, inclusive.

11 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
12 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
13 which is designated in this act by title and a three-digit agency code.

14 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

15 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
16 are shown.

17 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
18 appropriations are shown.

19 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
20 employment.

21 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
22 Act if required to carry out the purpose for which the appropriation is made.

23 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
24 information reference only.

25 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
26 instructions for preparation of the Executive Budget.

27 § 7. The total appropriations from all sources in this act have been allocated as follows:

<b>BIENNIUM 2024-26</b>			
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
29 OPERATING EXPENSES	\$64,081,562,698	\$112,933,742,363	\$177,015,305,061
30 LEGISLATIVE			
31 DEPARTMENT	\$280,551,734	\$10,610,590	\$291,162,324
32 JUDICIAL DEPARTMENT	\$1,312,979,042	\$82,450,502	\$1,395,429,544
33 EXECUTIVE DEPARTMENT	\$62,312,287,020	\$106,729,428,138	\$169,041,715,158
34 INDEPENDENT AGENCIES	\$175,744,902	\$6,111,253,133	\$6,286,998,035
35 STATE GRANTS TO			
36 NONSTATE AGENCIES	\$0	\$0	\$0
37 CAPITAL OUTLAY			
38 EXPENSES	\$1,419,283,722	\$1,290,713,223	\$2,709,996,945
39 TOTAL	\$65,500,846,420	\$114,224,455,586	\$179,725,302,006

41 § 8. This chapter shall be known and may be cited as the "2024 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....			\$65,305,825      \$65,280,825
6	Legislative Sessions (78204).....	\$65,305,825	\$65,280,825	
7	Fund Sources: General.....	\$65,305,825	\$65,280,825	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$39,373,969 the first year			
10	and \$39,359,683 the second year from the general fund. The Senate is funded \$25,931,856			
11	the first year and \$25,921,142 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and			
14	personnel employed by each House; the mileage of members, officers and employees,			
15	including salaries and mileage of members of legislative committees sitting during recess;			
16	public printing and related expenses required by or for the General Assembly; and the			
17	incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,			
18	and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates			
19	shall be \$36,321 per year. The salaries of other members of the House of Delegates shall			
20	be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.			
21	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200			
22	each year, to be paid in equal monthly installments during the year.			
23	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of			
24	that section except as otherwise provided in the following paragraphs:			
25	a. \$126,160 per calendar year for the compensation of one or more secretaries of the			
26	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
27	Item 469 of this act.			
28	b. \$344,216 per calendar year for the compensation of one or more legislative assistants of			
29	the Speaker of the House of Delegates. Salary increases shall be governed by the			
30	provisions of Item 469 of this act.			
31	c. \$240,613 per calendar year for the compensation of one or more secretaries or			
32	legislative assistants for the Senate majority and minority leadership, as determined by the			
33	Majority Leader in consultation with the Chairman of the Senate Committee on Rules.			
34	Salary increases shall be governed by the provisions of Item 469 of this act.			
35	d.1. \$52,102 per calendar year for the compensation of legislative assistants for each			
36	member of the House of Delegates and \$60,409 for the compensation of legislative			
37	assistants for each member of the Senate. Salary increases granted shall be governed by			
38	the provisions of Item 469 of this act.			
39	2. In addition, \$19,538 per calendar year for each member of the House of Delegates and			
40	\$11,583 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in			
42	the operation of legislative offices within members' districts. Salary increases granted shall			
43	be governed by the provisions of Item 469 of this act.			
44	e. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B.5, if such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$83,336 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate, Chair of the Senate			
28	Committee on Rules, and to the Chairs of the House Appropriations and Senate Finance and			
29	Appropriations Committees. Salary increases shall be governed by the provisions of Item 469			
30	of this act.			
31	4.a All compensation and reimbursement of expenses to members of the General Assembly			
32	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
33	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
34	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
35	regular session of the General Assembly or extension thereof, or during any special session of			
36	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
37	during any recess of the same.			
38	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
40	subcommittee, board, commission, authority, council, compact, or other body that has been			
41	created or established by the General Assembly or by resolution of a house of the General			
42	Assembly, provided that the member has been appointed to, or designated an official member			
43	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
44	pursuant to an act of the General Assembly or a resolution of a house of the General			
45	Assembly that provides for the appointment or designation.			
46	Notwithstanding any other provision of law, each General Assembly member shall also			
47	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
48	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
49	member has been appointed, (ii) any standing committee or subcommittee thereof or			
50	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
51	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
52	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
53	the member shall receive compensation.			
54	Notwithstanding any other provision of law, any General Assembly member whose			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
2	commission, authority, council, or other body that has been created or established in the			
3	legislative branch of state government by the General Assembly or by resolution of a			
4	house of the General Assembly; (b) any such standing committee of the House of			
5	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
6	Rules Committee of the General Assembly, is required at an official meeting of the body			
7	shall also receive compensation for each day, or portion thereof, of attendance at such			
8	official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
12	the reimbursement shall be provided by the respective body holding the meeting or by the			
13	entity that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
16	thereof, of attendance. If the member attends two or more official meetings during the			
17	same day, and at least one of which occurs in the morning and one of which occurs in the			
18	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
19	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
20	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
21	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
22	to General Assembly members for attendance at such official meetings shall be paid by			
23	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
24	The body holding the meeting shall as soon as practicable report the member's attendance			
25	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
26	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
27	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
28	5. Notwithstanding any other provision of law, whenever any General Assembly member			
29	is required to travel for official attendance as a representative of the General Assembly at			
30	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
32	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
33	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
34	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
35	House of Delegates for members of the House of Delegates and by the Senate Committee			
36	on Rules for members of the Senate.			
37	6. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in			
43	this paragraph who is appointed at the state level, or designated an official member of			
44	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
45	General Assembly that provides for the appointment or designation, shall receive			
46	compensation solely for each day, or portion thereof, of attendance at an official meeting			
47	of the same. In no event shall any citizen member be paid compensation for attending a			
48	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
49	provides for a higher amount of compensation to be paid, compensation shall be paid at			
50	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
53	a meeting of an advisory committee or advisory body of any body described in this			
54	paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by			
56	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
57	the body on whose behalf the meeting is being held) or by the entity that supports the			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	work of the body.				
2	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
3	local political subdivisions, including any full-time faculty member of a public institution of				
4	higher education, shall not be entitled to compensation under this paragraph and shall be				
5	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
6	reimbursed by his employer. If such full-time employee who is a citizen member is required				
7	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
8	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
9	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
10	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
11	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
12	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
13	citizen member who is a full-time employee of the Commonwealth.				
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
15	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
16	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
17	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
18	reimbursed within the budget already established by the Compensation Board and in the same				
19	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
20	employees of one of the foregoing constitutional offices shall also not be entitled to				
21	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
22	and necessary expenses incurred, which shall be reimbursed within the budget already				
23	established by the Compensation Board and in the same manner as other reasonable and				
24	necessary expenses of the constitutional office are reimbursed.				
25	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
26	General Assembly during any regular session of the General Assembly or extension thereof or				
27	during any special session of the General Assembly shall be paid in an amount not to exceed				
28	the maximum daily amount permitted by the Internal Revenue Service under rates established				
29	by the U.S. General Services Administration.				
30	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
31	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
32	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
33	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair of the				
34	Senate Committee on Rules, the Chair or Chairs of the Senate Finance and Appropriations				
35	Committee, and the Chair of the House Appropriations Committee.				
36	C. One legislative assistant of a member of the General Assembly regularly employed on a				
37	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
38	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
39	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
40	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
41	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
42	Committee, legislative assistants shall be eligible to participate in the short and long-term				
43	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
44	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
45	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
46	the Legislative Reversion Clearing Account.				
47	D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
48	maintenance and operating expenses of the General Assembly Building as apportioned to the				
49	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
50	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
51	the Legislative Department for routine maintenance and operating expenses during the current				
52	biennium shall be transferred to the account established for this purpose.				
53	2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the				
54	Department of General Services, may survey the subbasement of the parking deck at the				
55	corner of 9th Street and Broad Street in Richmond for suitability for storage.				
56	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	equivalent compensation allowances for the Lieutenant Governor as were authorized by			
2	the 1994 General Assembly. The Lieutenant Governor shall report such increases to the			
3	Speaker of the House and the Chair of the House Appropriations Committee and the Chair			
4	of the Senate Finance and Appropriations Committee.			
5	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
6	Delegates.			
7	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
8	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
9	Rules may establish salary ranges for such agency heads consistent with the provisions			
10	and salary ranges included in § 4-6.01 of this act.			
11	I. The Joint Commission on Transportation Accountability shall regularly review, and			
12	provide oversight of the usage of funding generated pursuant to the provisions of House			
13	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
14	Director of the Department of Rail and Public Transportation, the Northern Virginia			
15	Transportation Authority and the Hampton Roads Transportation Accountability			
16	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
17	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
18	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
19	Accountability.			
20	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
21	Committees shall each appoint up to five members from their respective committees to a			
22	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
23	of the implementation of Virginia's unified public-private system for early childhood care			
24	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
25	chairman annually.			
26	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
27	effectiveness of federal and state funding used to improve Virginia's early childhood care			
28	and education system, (ii) ensure that the transition of child care regulation from the Board			
29	of Social Services to the Board of Education occurs seamlessly without impacting health			
30	and safety oversight functions, (iii) ensure that the transition of functions from the			
31	Department of Social Services to the Department of Education occurs seamlessly without			
32	the interruption of the provision of state services or undue impact on the operation of			
33	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
34	Implementation System, (v) review workforce needs for Virginia's early childhood			
35	education system, (vi) further facilitate partnerships between school divisions and private			
36	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
37	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
38	Development Programs, and (viii) consider funding methodology changes to transition the			
39	Virginia Preschool Initiative funding model to maximize the number of children served,			
40	while recognizing prevailing costs.			
41	3. The staff of the Elementary and Secondary Education subcommittees for the House			
42	Appropriations and Senate Finance and Appropriations Committees and the Department			
43	of Education will help with facilitating the scope of work to be completed by the Joint			
44	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
45	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
46	those from the Virginia Department of Social Services, the Virginia Community College			
47	System, local school divisions, private and faith-based child day-care providers, accredited			
48	organizations, education associations and businesses may provide additional information			
49	if requested. A report of any findings and recommendations shall be submitted to the			
50	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
51	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
52	Committees shall each appoint five members from their respective committees to a Joint			
53	Subcommittee for Health and Human Resources Oversight to respond to federal health			
54	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
55	programs and oversight of Health and Human Resources agencies. The members of the			
56	Joint Subcommittee shall elect a Chair and Vice Chair annually.			

ITEM 1.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that		
2	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the		
3	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social		
4	Security Act) or any proposals to block grant or change the method by which these programs		
5	are funded. The Joint Subcommittee shall recommend actions to be taken by the General		
6	Assembly to address the impact of any such federal legislation that would affect the state		
7	budget and health care coverage now available to Virginians. Furthermore, the Subcommittee		
8	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other		
9	health insurance programs.		
10	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the		
11	Health and Human Resources agencies. The Joint Subcommittee shall examine progress made		
12	in implementing changes to: (i) Medicaid managed care, including managed long-term		
13	supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving		
14	individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)		
15	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;		
16	(v) the organizational structure and realignment of staff and resources of the Department of		
17	Medical Assistance Services resulting from the change from a fee-for-service to a managed		
18	care delivery system; (vi) improve the cost effective delivery of services through the		
19	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the		
20	Health and Human Resources agencies to ensure efficient and effective use of resources		
21	across the Secretariat.		
22	4. The Joint Subcommittee may seek support and technical assistance from staff of the House		
23	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint		
24	Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care,		
25	and the staff of the Department of Medical Assistance Services. Other state agency staff shall		
26	provide support upon request.		
27	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees		
28	and the Joint Commission on Health Care shall help facilitate the scope of work to be		
29	completed by the Joint Subcommittee for Health and Human Resources Oversight.		
30	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five		
31	members from their Committee and the Chair of the House Appropriations Committee shall		
32	appoint four members from his Committee and two members of the House Finance		
33	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint		
34	Subcommittee shall elect a chairman and vice-chairman from among its membership.		
35	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings		
36	opportunities from increased regional cooperation and consolidation of services, including by		
37	jointly operating or merging small school divisions; (ii) local responsibilities for service		
38	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local		
39	governments, (iv) potential financial incentives and other governmental reforms to encourage		
40	increased regional cooperation; and (v) the different taxing authorities of cities and counties.		
41	3. Administrative staff support shall be provided by the Office of the Clerks of the House and		
42	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of		
43	the Division of Legislative Services, House Appropriations and Senate Finance and		
44	Appropriations Committees, and the Commission on Local Government. All agencies of the		
45	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon		
46	request.		
47	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against		
48	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative		
49	Automated Systems an executive summary of its findings and recommendations no later than		
50	the first day of the next Regular Session of the General Assembly for each year.		
51	M. Any nonlegislative citizen member appointed by either the Speaker of the House, the		
52	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,		
53	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the		
54	pleasure of such appointing authority. Any such member may be relieved of his appointment		
55	at any time, with or without cause.		



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
2	members from the Senate Committee on Finance and Appropriations and the Chair of the				
3	House Appropriations Committee shall appoint three members from the House Committee				
4	on Appropriations and three members of the House Committee on Finance to a Joint				
5	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
6	chairman from among its membership.				
7	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the				
8	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and				
9	exemptions, as well as any other factors it deems relevant to making Virginia's individual				
10	income tax system more fair and equitable; (ii) giving consideration to the fairness,				
11	certainty, convenience of payment, economy in collection, simplicity, neutrality, and				
12	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)				
13	recommending whether the General Assembly should amend the Code of Virginia.				
14	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
15	workgroup which includes the staff of the House Committee on Finance, the House				
16	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and				
17	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall				
18	provide technical assistance to the Joint Subcommittee, upon request.				
19	O.1. The Virginia Minority Business Commission (the Commission) shall promote the				
20	growth and competitiveness of Virginia minority-owned businesses.				
21	2.a. The Commission shall consist of 13 members that include seven legislative members				
22	and six nonlegislative citizen members. Members shall be appointed as follows: four				
23	members of the House of Delegates to be appointed by the Speaker of the House of				
24	Delegates in accordance with the principles of proportional representation contained in the				
25	Rules of the House of Delegates; three members of the Senate to be appointed by the				
26	Senate Committee on Rules; three nonlegislative citizen members with expertise in				
27	entrepreneurship, economics, and business to be appointed by the Speaker of the House of				
28	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,				
29	economics, and business to be appointed by the Senate Committee on Rules.				
30	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth				
31	of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the				
32	respective Clerk, nonlegislative citizen members shall only be reimbursed for travel				
33	originating and ending within the Commonwealth of Virginia for the purpose of attending				
34	meetings.				
35	b. Legislative members and ex officio members of the Commission shall serve terms				
36	coincident with their terms of office. Nonlegislative citizen members shall be appointed				
37	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,				
38	shall be for the unexpired terms. Legislative members and nonlegislative citizen members				
39	may be reappointed. However, no nonlegislative citizen member shall serve more than				
40	four consecutive two-year terms. The remainder of any term to which a member is				
41	appointed to fill a vacancy shall not constitute a term in determining the member's				
42	eligibility for reappointment. Vacancies shall be filled in the same manner as the original				
43	appointments. The Commission shall elect a Chair and Vice-Chair from among its				
44	membership, who shall be members of the General Assembly.				
45	c. Legislative members of the Commission shall receive such compensation as provided in				
46	§ <a href="#">30-19.12</a> , and nonlegislative citizen members shall receive such compensation for the				
47	performance of their duties as provided in § <a href="#">2.2-2813</a> . All members shall be reimbursed				
48	for reasonable and necessary expenses incurred in the performance of their duties as				
49	provided in § <a href="#">2.2-2813</a> and § <a href="#">2.2-2825</a> . Compensation to members of the General				
50	Assembly for attendance at official meetings of the Commission shall be paid by the				
51	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All				
52	other compensation and expenses shall be paid from existing appropriations to the				
53	Commission.				
54	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed				
55	legislation on minority businesses; (ii) Assess the Commonwealth's minority business				
56	assistance programs and examine ways to enhance their effectiveness; (iii) Provide				
57	minority business owners and advocates with a forum to address their concerns; (iv)				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Develop strategies and recommendations to promote the growth and competitiveness of			
2	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small			
3	Business and Supplier Diversity and other appropriate entities to facilitate the Commission's			
4	work and mission.			
5	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
6	summary of the interim activity and work of the Commission no later than November 1st of			
7	each year. The executive summary shall be submitted as provided in the procedures of the			
8	Division of Legislative Automated Systems for the processing of legislative documents and			
9	reports and shall be posted on the General Assembly's website.			
10	P. Included within this appropriation is \$496,094 the first year and \$496,094 the second year			
11	from the general fund for operational support for the following legislative commissions:			
12	<b>Legislative</b>	<b>Authority</b>	<b>FY 2025</b>	<b>FY 2026</b>
13	<b>Commission/Council</b>			
14	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
15	Commission (Legislative	Virginia		
16	Member Expenses)			
17	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
18		Virginia		
19	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
20	Education	Virginia		
21	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
22	Construction and	Virginia		
23	Modernization			
24	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
25	Unemployment Compensation	Virginia		
26	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
27	Virginia Law to Reflect	Virginia		
28	Federal Recognition of			
29	Virginia Tribes			
30	Commission to End Hunger	House Bill 607, 2024 General	\$25,648	\$25,648
31		Assembly		
32	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
33	Opportunity for Minority			
34	Business Expansion			
35	Commission to Study the	Discretionary Inclusion	\$28,760	\$28,760
36	History of the Uprooting of			
37	Black Communities by Public			
38	Institutions of Higher			
39	Education			
40	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
41	Administrative Rules	Virginia		
42	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
43	Transportation Accountability	Virginia		
44	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
45	Childhood Care and Education	Assembly (Item 1, Paragraph		
46		Q)		
47	Joint Subcommittee for Health	Chapter 836, 2017 Acts of	\$24,400	\$24,400
48	and Human Resources	Assembly (Item 1, Paragraph		
49	Oversight	T)		
50	Joint Subcommittee on Coastal	HJR 16, SJR 35, 2022 Acts of	\$20,000	\$20,000
51	Flooding	Assembly		
52	Joint Subcommittee on Local	Chapter 836, 2017 Acts of	\$26,840	\$26,840
53	Government Fiscal Stress	Assembly (Item 1, Paragraph		
54		U)		
55	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of	\$29,280	\$29,280
56	Policy	Assembly, Special Session I		

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	(Item 1, Paragraph AA)			
2	Joint Subcommittee to Study	House Joint Resolution 10,	\$15,000	\$15,000
3	the Feasibility of Establishing	2024 Acts of Assembly		
4	the Virginia Gaming			
5	Commission			
6	Legislative Support	Title 30, Chapter 3.1, Code of	\$7,320	\$7,320
7	Commission	Virginia		
8	Manufacturing Development	Title 30, Chapter 41, Code of	\$12,020	\$12,020
9	Commission	Virginia		
10	School Health Services	Title 30, Chapter 64, Code of	\$28,040	\$28,040
11	Committee	Virginia		
12	Small Business Commission	Title 30, Chapter 22, Code of	\$15,131	\$15,131
13		Virginia		
14	State Water Commission	Title 30, Chapter 24, Code of	\$10,222	\$10,222
15		Virginia		
16	Virginia Coal and Energy	Title 30, Chapter 25, Code of	\$21,629	\$21,629
17	Commission	Virginia		
18	Virginia Disability	Title 30, Chapter 35, Code of	\$25,608	\$25,608
19	Commission	Virginia		
20	<b>Total</b>		<b>\$496,094</b>	<b>\$496,094</b>
21	Q. The Division of Legislative Services shall provide staffing and operational support, as			
22	needed, for the legislative commissions listed within the table of the preceding paragraph			
23	of this item.			
24	R.1. There is hereby established a workgroup to review the recommendations of a			
25	November 2022 report from the Joint Legislative and Audit Review Commission			
26	(JLARC) regarding the actuarial surplus of the VA529 Defined Benefit Trust Fund (the			
27	Fund). The workgroup shall be comprised of the staff directors of the House Committee			
28	on Appropriations and the Senate Committee on Finance and Appropriations, the			
29	investment director of the Virginia College Savings Plan, the State Treasurer, three			
30	nonlegislative citizen members who are citizens of the Commonwealth and have			
31	investment or actuarial expertise, one each of which is to be appointed by the Governor,			
32	and by the Chairs of the House Committee on Appropriations and the Senate Committee			
33	on Finance and Appropriations.			
34	2. The workgroup shall review the considerations set forth in the JLARC report and			
35	produce recommendations with regard to: (i) the method, timing, and amount of any			
36	withdrawals from the Fund, including the appropriate funded status at which withdrawals			
37	should be considered, with consideration to maintaining sufficient assets to ensure Fund			
38	solvency for future obligations; (ii) provide guidelines for the appropriate allocation and			
39	subsequent use of monies withdrawn from the Fund, to include returning funds to Legacy			
40	Prepaid529 account holders, and for programs supporting higher education access and			
41	affordability; and (iii) ongoing oversight of Fund balances to determine availability of any			
42	future actuarial surpluses.			
43	3. The workgroup shall submit its findings and recommendations to the Governor and the			
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
45	no later than October 15, 2024.			
46	S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
47	Committees shall each appoint up to five members from their respective committees to a			
48	Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going			
49	direction and oversight of the Standards of Quality funding cost policies and to make			
50	recommendations to their respective committees.			
51	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations			
52	and policy options offered in the Joint Legislative Audit and Review Commission's July			
53	2023 report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of			
54	implementing each recommendation or policy option, (iii) propose appropriate			
55	amendments to each recommendation or policy option and (iv) develop a long-range plan			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for the phased implementation of its recommendations. In its deliberations, the Joint			
2	Subcommittee shall consider the long-term fiscal implications of each recommendation.			
3	3. The Joint Subcommittee shall submit initial recommendations and an implementation plan			
4	to the Governor and the Chairs of the House Appropriations and Senate Finance and			
5	Appropriations Committees no later than November 1, 2024.			
6	4. The school divisions, the staff of the Virginia Department of Education, and staff of the			
7	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,			
8	as required, to the joint subcommittee.			
9	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
10	Committees shall each appoint four members from their respective committees to a joint			
11	subcommittee to review public higher education funding policies and make recommendations			
12	to their respective committees.			
13	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall:			
14	(i) prioritize the review of funding related to operations and financial aid; (ii) provide			
15	recommendations to improve funding models; and (iii) develop a short- and long-term plan			
16	for phased implementation of any recommendations. As part of its review, the Joint			
17	Subcommittee shall consider the recommendations provided in reports related to higher			
18	education funding, including recent Joint Legislative Audit and Review Commission reports			
19	and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.			
20	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial			
21	recommendations to the Governor and the Chairs of the House Appropriations and Senate			
22	Finance and Appropriations Committees no later than September 15, 2025.			
23	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
24	Appropriations and House Appropriations Committees, the State Council of Higher Education			
25	for Virginia, public institutions of higher education, and other higher education and state			
26	agency representatives. At its discretion, the Joint Subcommittee may contract for consulting			
27	services.			
28	U.1. The Commission to Study the History of the Uprooting of Black Communities by Public			
29	Institutions of Higher Education in the Commonwealth (the Commission) is established in the			
30	legislative branch of state government. The purpose of the Commission is to study and			
31	determine (i) whether any public institution of higher education has purchased, expropriated,			
32	or otherwise taken possession of property owned by any individual or entity within the			
33	boundaries of a community in which a majority of the residents are Black in order to establish			
34	or expand the institution's campus and (ii) whether and what form of compensation or relief			
35	would be appropriate for any individual described in clause (i) or any of his lineal			
36	descendants. As used in this chapter, "public institution of higher education" has the same			
37	meaning as provided in § 23.1-100, Code of Virginia.			
38	2. The Commission shall consist of 19 members that include ten legislative members, seven			
39	nonlegislative citizen members, and 2 ex officio members. Members shall be appointed as			
40	follows: six members of the House of Delegates to be appointed by the Speaker of the House			
41	of Delegates in accordance with the principles of proportional representation contained in the			
42	Rules of the House of Delegates; four members of the Senate to be appointed by the Senate			
43	Committee on Rules; four nonlegislative citizen members to be appointed by the Speaker of			
44	the House of Delegates; three nonlegislative citizen members to be appointed by the Senate			
45	Committee on Rules; and the Secretary of Education and the Director of the State Council of			
46	Higher Education for Virginia or their designees to serve ex officio with voting privileges.			
47	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth.			
48	Unless otherwise approved in writing by the chair of the Commission and the respective			
49	Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and			
50	ending within the Commonwealth for the purpose of attending meetings.			
51	3. Legislative members and ex officio members of the Commission shall serve terms			
52	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a			
53	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be			
54	for the unexpired terms. Legislative members and nonlegislative citizen members may be			
55	reappointed. However, no nonlegislative citizen member shall serve more than four			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	consecutive two-year terms. The remainder of any term to which a member is appointed to			
2	fill a vacancy shall not constitute a term in determining the member's eligibility for			
3	reappointment. Vacancies shall be filled in the same manner as the original appointments.			
4	The Commission shall elect a chair and vice-chair from among its membership, who shall			
5	be members of the General Assembly.			
6	4. Legislative members of the Commission shall receive such compensation as provided in			
7	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
8	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed			
9	for reasonable and necessary expenses incurred in the performance of their duties as			
10	provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General			
11	Assembly for attendance at official meetings of the Commission shall be paid by the			
12	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
13	other compensation and expenses shall be paid from existing appropriations to the			
14	Commission or, if unfunded, shall be approved by the Joint Rules Committee.			
15	5. The Commission shall have the following duties:			
16	a. Consult with each public institution of higher education to determine whether the			
17	institution has purchased, expropriated, or otherwise taken possession of property owned			
18	by any individual within the boundaries of a community in which a majority of the			
19	residents are Black in order to establish or expand the institution's campus;			
20	b. Research whether acquisitions similar to those described in subdivision 1 have occurred			
21	in other states;			
22	c. Analyze, in conjunction with the relevant public institution of higher education and such			
23	other stakeholders as it deems appropriate, whether and what form of compensation or			
24	relief would be appropriate for any individual described in subdivision 1 or any of his			
25	lineal descendants; and			
26	d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as			
27	set forth in this section.			
28	Total for General Assembly of Virginia.....		\$65,305,825	\$65,280,825
29	General Fund Positions.....	230.00	230.00	
30	Position Level.....	230.00	230.00	
31	Fund Sources: General.....	\$65,305,825	\$65,280,825	
32	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>			
33	2. Legislative Evaluation and Review (78300).....		\$17,273,164	\$17,073,164
34	Financial and Compliance Audits (78301).....	\$17,273,164	\$17,073,164	
35	Fund Sources: General.....	\$15,212,162	\$15,012,162	
36	Special.....	\$2,061,002	\$2,061,002	
37	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
38	Virginia.			
39	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public			
40	Accounts, \$241,024 from June 10, 2024 to June 9, 2025 and \$248,255 from June 10, 2025			
41	to June 30, 2026.			
42	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
43	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
44	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,			
45	provide his report on (i) the 15 percent limitation and the amount that could be paid into			
46	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund			
47	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the			
48	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code			
49	of Virginia.			

ITEM 2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. The specifications of the Auditor of Public Accounts for the independent certified public			
2	accountants auditing localities shall include requirements for any money received by the			
3	sheriff. These requirements shall include that the independent certified public accountant must			
4	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether			
5	the sheriff has maintained a proper system of internal controls and records in accordance with			
6	the Code of Virginia. This letter shall be submitted along with the locality's audit report.			
7	D. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
8	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
9	system of service charges to support a local stormwater management program pursuant to §			
10	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is			
11	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment			
12	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt			
13	from the Administrative Process Act and shall be required for all audits completed after July			
14	1, 2014.			
15	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns			
16	and the Specifications for Audits of Authorities, Boards, and Commissions, for the			
17	independent certified public accountants auditing localities and local government entities,			
18	shall include requirements related to the communication of other internal control deficiencies			
19	or financial matters, commonly referred to as a management letter. These requirements shall			
20	include that any such communication issued by the independent certified public accountants			
21	related to other internal control deficiencies or other financial matters that merit the attention			
22	of management and the governing body must be made in the form of official, written			
23	communication.			
24	F. The Auditor of Public Accounts shall include in the annual Specifications for Audits of			
25	Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and			
26	Commissions, for the independent certified public accountants auditing localities and local			
27	government entities, requirements to ensure that each city and county and applicable local			
28	government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22			
29	of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the			
30	Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the			
31	requirements in the Specifications for Audits of Counties, Cities, and Towns and the			
32	Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the			
33	Administrative Process Act and shall be required for audits effective for fiscal years			
34	beginning on July 1, 2023, and thereafter.			
35	Total for Auditor of Public Accounts.....		\$17,273,164	\$17,073,164
36	General Fund Positions.....	120.00	120.00	
37	Nongeneral Fund Positions.....	16.00	16.00	
38	Position Level.....	136.00	136.00	
39	Fund Sources: General.....	\$15,212,162	\$15,012,162	
40	Special.....	\$2,061,002	\$2,061,002	
41	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>			
42	3. Ground Transportation System Safety Services			
43	(60500).....		\$2,634,239	\$2,634,239
44	Ground Transportation Safety Promotion (60503).....	\$2,634,239	\$2,634,239	
45	Fund Sources: Special.....	\$2,634,239	\$2,634,239	
46	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.			
47	A. Out of this appropriation shall be paid the annual salary of the Executive Director,			
48	\$155,5108 from June 10, 2024 to June 9, 2025 and \$159,761 from June 10, 2025 to June 30,			
49	2026.			
50	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the			
51	Virginia Alcohol Safety Action Program may establish a salary range for the Executive			
52	Director of the program.			

ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Commission on the Virginia Alcohol				
2	Safety Action Program.....			\$2,634,239	\$2,634,239
3	Nongeneral Fund Positions.....	11.50	11.50		
4	Position Level.....	11.50	11.50		
5	Fund Sources: Special.....	\$2,634,239	\$2,634,239		
6	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
7	4. Administrative and Support Services (39900).....			\$16,927,134	\$16,927,134
8	Security Services (39923).....	\$16,927,134	\$16,927,134		
9	Fund Sources: General.....	\$16,927,134	\$16,927,134		
10	Authority: Title 30, Chapter 3.1, Code of Virginia.				
11	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
12	Police, \$243,241 from June 10, 2024 to June, 9, 2025 and \$250,538 from June 10, 2025 to				
13	June 30, 2026.				
14	Total for Division of Capitol Police.....			\$16,927,134	\$16,927,134
15	General Fund Positions.....	122.00	122.00		
16	Position Level.....	122.00	122.00		
17	Fund Sources: General.....	\$16,927,134	\$16,927,134		
18	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
19	5. Information Technology Development and				
20	Operations (82000).....			\$6,950,723	\$7,100,723
21	Computer Operations Services (82001).....	\$6,950,723	\$7,100,723		
22	Fund Sources: General.....	\$6,663,128	\$6,813,128		
23	Special.....	\$287,595	\$287,595		
24	Authority: Title 30, Chapter 3.2, Code of Virginia.				
25	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
26	Legislative Automated Systems, \$210,452 from June 10, 2024 to June 9, 2025 and				
27	\$216,766 from June 10, 2025 to June 30, 2026.				
28	B. Included in this appropriation is funding sufficient for the ongoing replacement of a				
29	legacy legislative bill tracking system. The expenditure of these funds is contingent on the				
30	Director of the Division of Legislative Automated Systems developing a detailed				
31	implementation plan and submitting the plan to the Committee on Joint Rules for its				
32	approval. Any procurement of a replacement legislative bill tracking system shall be				
33	exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.)				
34	of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may				
35	propose to procure a replacement legislative bill tracking system using (i) a request for				
36	information or a request for proposal, singly or jointly or in any combination thereof, (ii)				
37	such other industry recognized procurement method for procuring a management				
38	information system, or (iii) such other procurement method that comports with the best				
39	interests of the Commonwealth in the determination of the Director.				
40	C. The Director, Division of Legislative Automated Systems, shall provide a detailed				
41	accounting of funding provided since fiscal year 2020 for the replacement of the legacy				
42	legislative tracking system, and separately for other legislative system replacements and				
43	upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee,				
44	the House Appropriations Committee, and the Senate Finance and Appropriations				
45	Committee by October 1, 2024.				
46	D. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the				
47	second year from the general fund is provided to complete the replacement of a legacy				
48	legislative bill tracking system.				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second				
2	year from the general fund is provided for software, security, and infrastructure upgrades for				
3	the Division of Legislative Automated Systems.				
4	Total for Division of Legislative Automated Systems.			\$6,950,723	\$7,100,723
5	General Fund Positions.....	21.00	21.00		
6	Position Level.....	21.00	21.00		
7	Fund Sources: General.....	\$6,663,128	\$6,813,128		
8	Special.....	\$287,595	\$287,595		
9	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
10	6. Legislative Research and Analysis (78400).....			\$9,640,479	\$9,640,479
11	Bill Drafting and Preparation (78401).....	\$9,640,479	\$9,640,479		
12	Fund Sources: General.....	\$9,620,449	\$9,620,449		
13	Special.....	\$20,030	\$20,030		
14	Authority: Title 30, Chapter 2.2, Code of Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
16	Legislative Services, \$202,701 from June 10, 2024 to June 9, 2025 and \$208,782 from June				
17	10, 2025 to June 30, 2026.				
18	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
19	Rules may establish a salary range for the Director, Division of Legislative Services.				
20	C. The Division of Legislative Services shall continue to provide administrative support to				
21	include payroll processing, accounting, and travel expense processing at no charge to the				
22	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on				
23	Health Care, the Virginia Commission on Youth, the Commission on Electric Utility				
24	Regulation, and the Virginia State Crime Commission.				
25	D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session)				
26	Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue				
27	conducting its study and meet as needed to provide a final report by December 1, 2024. Any				
28	remaining appropriation at year end shall be carried forward to the subsequent fiscal year to				
29	support the Joint Subcommittee.				
30	E. The Division shall procure additional expertise as necessary in its role as staff support to				
31	the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of				
32	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall				
33	evaluate all potential options to consolidate gaming regulation and oversight in the				
34	Commonwealth and provide a detailed transition plan in support of recommendations.				
35	Total for Division of Legislative Services.....			\$9,640,479	\$9,640,479
36	General Fund Positions.....	63.00	63.00		
37	Position Level.....	63.00	63.00		
38	Fund Sources: General.....	\$9,620,449	\$9,620,449		
39	Special.....	\$20,030	\$20,030		
40	<b>Capitol Square Preservation Council (820)</b>				
41	7. Architectural and Antiquity Research Planning and				
42	Coordination (74800).....			\$262,288	\$262,288
43	Architectural Research (74801).....	\$262,288	\$262,288		
44	Fund Sources: General.....	\$262,288	\$262,288		
45	Authority: Title 30, Chapter 28, Code of Virginia.				



ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Capitol Square Preservation Council.....			\$262,288	\$262,288
2	General Fund Positions.....	2.00	2.00		
3	Position Level.....	2.00	2.00		
4	Fund Sources: General.....	\$262,288	\$262,288		
5	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
6	8. Human Relations Management (14600).....			\$100,379	\$100,379
7	Human Relations Management (14601).....	\$100,379	\$100,379		
8	Fund Sources: General.....	\$100,379	\$100,379		
9	Authority: Title 30, Chapter 27, Code of Virginia.				
10	Total for Dr. Martin Luther King, Jr. Memorial				
11	Commission.....			\$100,379	\$100,379
12	Fund Sources: General.....	\$100,379	\$100,379		
13	<b>Joint Commission on Technology and Science (847)</b>				
14	9. Technology Research, Planning, and Coordination				
15	(53700).....			\$456,028	\$456,028
16	Technology Research (53701).....	\$456,028	\$456,028		
17	Fund Sources: General.....	\$456,028	\$456,028		
18	Authority: Title 30, Chapter 11, Code of Virginia.				
19	Total for Joint Commission on Technology and				
20	Science.....			\$456,028	\$456,028
21	General Fund Positions.....	2.00	2.00		
22	Position Level.....	2.00	2.00		
23	Fund Sources: General.....	\$456,028	\$456,028		
24	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
25	10. Governmental Affairs Services (70100).....			\$87,522	\$87,522
26	Interstate Affairs (70103).....	\$87,522	\$87,522		
27	Fund Sources: General.....	\$87,522	\$87,522		
28	Authority: Title 30, Chapter 29, Code of Virginia.				
29	Commissioners shall receive no compensation for their services from the funds				
30	appropriated in this item, but their necessary travel and hotel expenses shall be				
31	reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval				
32	of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.				
33	Total for Commissioners for the Promotion of				
34	Uniformity of Legislation in the United States.....			\$87,522	\$87,522
35	Fund Sources: General.....	\$87,522	\$87,522		
36	<b>Virginia Code Commission (108)</b>				
37	11. Enactment of Laws (78200).....			\$93,341	\$93,341
38	Code Modernization (78201).....	\$93,341	\$93,341		
39	Fund Sources: General.....	\$69,333	\$69,333		
40	Special.....	\$24,008	\$24,008		
41	Authority: Title 30, Chapter 15, Code of Virginia.				

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of			
2		the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a			
3		general Appropriation Act addressing the fiscal impact of such an action. The Commission is			
4		authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number			
5		the Code of Virginia, including the proposed re-numbering structure and a detailed estimate			
6		of any potential fiscal impact on state agencies from the restructuring.			
7		Total for Virginia Code Commission.....		<b>\$93,341</b>	<b>\$93,341</b>
8		Fund Sources: General.....		\$69,333	\$69,333
9		Special.....		\$24,008	\$24,008
10		<b>Virginia Freedom of Information Advisory Council (834)</b>			
11	12.	Governmental Affairs Services (70100).....		\$269,146	\$269,146
12		Public Information Services (70109).....		\$269,146	\$269,146
13		Fund Sources: General.....		\$269,146	\$269,146
14		Authority: Title 30, Chapter 21, Code of Virginia.			
15		Total for Virginia Freedom of Information Advisory			
16		Council.....		<b>\$269,146</b>	<b>\$269,146</b>
17		General Fund Positions.....		2.00	2.00
18		Position Level.....		2.00	2.00
19		Fund Sources: General.....		\$269,146	\$269,146
20		<b>Virginia Housing Commission (840)</b>			
21	13.	Housing Assistance Services (45800).....		\$423,763	\$423,763
22		Housing Research and Planning (45803).....		\$423,763	\$423,763
23		Fund Sources: General.....		\$423,763	\$423,763
24		Authority: § 30-257, Code of Virginia.			
25		Total for Virginia Housing Commission.....		<b>\$423,763</b>	<b>\$423,763</b>
26		General Fund Positions.....		3.00	3.00
27		Position Level.....		3.00	3.00
28		Fund Sources: General.....		\$423,763	\$423,763
29		<b>Brown v. Board of Education Scholarship Committee (858)</b>			
30	14.	Human Relations Management (14600).....		\$1,025,312	\$1,025,312
31		Human Relations Management (14601).....		\$1,025,312	\$1,025,312
32		Fund Sources: General.....		\$1,025,312	\$1,025,312
33		Authority: Title 30, Chapter 34.1, Code of Virginia.			
34		Total for Brown v. Board of Education Scholarship			
35		Committee.....		<b>\$1,025,312</b>	<b>\$1,025,312</b>
36		Fund Sources: General.....		\$1,025,312	\$1,025,312
37		<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>			
38	15.	Personnel Management Services (70400).....		\$896,933	\$896,933
39		Personnel Management Services (70400).....		\$813,320	\$813,320
40		Agency Human Resource Services (70401).....		\$83,613	\$83,613
41		Fund Sources: General.....		\$896,933	\$896,933

ITEM 15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
2	Out of the amounts appropriated to the Council, an amount estimated at \$195,000 each				
3	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
4	Total for Virginia Conflict of Interest and Ethics				
5	Advisory Council.....			\$896,933	\$896,933
6	General Fund Positions.....	7.00	7.00		
7	Position Level.....	7.00	7.00		
8	Fund Sources: General.....	\$896,933	\$896,933		
9	<b>Virginia-Israel Advisory Board (330)</b>				
10	16. Economic Development Services (53400).....			\$244,872	\$244,872
11	Economic Development Research, Planning, and				
12	Coordination (53401).....	\$217,125	\$217,125		
13	Economic Development Services (53412).....	\$27,747	\$27,747		
14	Fund Sources: General.....	\$244,872	\$244,872		
15	Total for Virginia-Israel Advisory Board.....			\$244,872	\$244,872
16	General Fund Positions.....	1.00	1.00		
17	Position Level.....	1.00	1.00		
18	Fund Sources: General.....	\$244,872	\$244,872		
19	<b>Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)</b>				
20	17. Research, Planning, and Coordination (78800).....			\$38,506	\$38,506
21	Policy Research and Planning (78801).....	\$38,506	\$38,506		
22	Fund Sources: General.....	\$38,506	\$38,506		
23	Authority: Discretionary Inclusion				
24	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
25	established as an independent commission. The purpose of the Commission is to conduct				
26	an independent, thorough, objective incident review of the May 31, 2019, tragedy and				
27	make recommendations regarding improvements that can be made in the Commonwealth's				
28	laws, policies, procedures, systems, and institutions, as well as those of other				
29	governmental agencies and private providers.				
30	B.1. The Commission shall consist of 22 members appointed as follows: five				
31	nonlegislative citizen members to be appointed by the Speaker of the House of Delegates;				
32	five nonlegislative citizen members to be appointed by the Senate Committee on Rules;				
33	and 11 nonlegislative citizen members to be appointed by the Governor. The				
34	Superintendent of State Police shall serve ex officio as a nonvoting member of the				
35	Commission. One of the nonlegislative citizen members shall serve as a victim advocate;				
36	all other nonlegislative citizen member of the Commission shall have significant				
37	experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government				
38	administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi)				
39	security expert, or (vii) IT specialist, and no nonlegislative citizen members of the				
40	Commission shall be currently serving in an elected capacity. The Governor shall appoint				
41	at least one person from each of the occupations and professions described in clauses (i)				
42	through (vii). Every effort shall be made to ensure that appointees do not have a conflict of				
43	interest yet can provide the best insight into their specialization. The Commission shall				
44	elect a chairman and vice-chairman from among its membership.				
45	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
46	members shall only be reimbursed for travel originating and ending within the				
47	Commonwealth for the purpose of attending meetings.				
48	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				

ITEM 17.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire				
2	prior employment history with the City of Virginia Beach and his interactions with coworkers				
3	and supervisors, including but not limited to formal documentation and informal incidents;				
4	(iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles				
5	confronted by first responders; (v) identify and examine the security procedures and protocols				
6	in place immediately prior to the mass shooting; (vi) examine the post-shooting				
7	communications between law enforcement and the families of the victims; (vii) assess such				
8	other matters as it deems necessary to gain a comprehensive understanding of the tragic				
9	events of May 31, 2019, and (viii) develop recommendations regarding improvements that				
10	can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as				
11	well as those of other government agencies and private providers, to minimize the risk of a				
12	tragedy of this nature from ever occurring again in the Commonwealth.				
13	2. To the extent required by law, the Commission shall (i) protect the confidentiality of any				
14	individual's or family member's personal or health information and (ii) make public or publish				
15	information and findings only in summary or aggregate form without identifying personal or				
16	health information related to any individual or family member unless authorization is obtained				
17	from an individual or family member that specifically permits the Commission to disclose that				
18	person's personal or health information; and (iii) ensure that its investigation does not impede				
19	any investigation into the matter being conducted by law enforcement.				
20	D. The Office of the State Inspector General shall provide staff support to the Commission.				
21	All agencies of the Commonwealth shall provide assistance to the Office of the State				
22	Inspector General upon request. Upon the request of the Chairman, the Director of the				
23	Department of Planning and Budget may authorize a transfer of this appropriation to the				
24	Office of the State Inspector General to support the work of the Commission.				
25	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor				
26	an annual executive summary of the interim activity and work of the Commission no later				
27	than November 1 of each year. The executive summary shall be submitted as provided in the				
28	procedures of the Division of Legislative Automated Systems for the processing of legislative				
29	documents and reports and shall be posted on the General Assembly's website.				
30	Total for Commission on the May 31, 2019 Virginia				
31	Beach Mass Shooting.....			\$38,506	\$38,506
32	Fund Sources: General.....	\$38,506	\$38,506		
33	<b>Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African</b>				
34	<b>Americans (880)</b>				
35	18. Research, Planning, and Coordination (78800).....			\$94,169	\$94,169
36	Policy Research and Planning (78801).....	\$94,169	\$94,169		
37	Fund Sources: General.....	\$94,169	\$94,169		
38	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
39	Total for Commission to Study Slavery and				
40	Subsequent De Jure and De Facto Racial and				
41	Economic Discrimination Against African				
42	Americans.....			\$94,169	\$94,169
43	Fund Sources: General.....	\$94,169	\$94,169		
44	Grand Total for Division of Legislative Services.....			\$13,632,738	\$13,632,738
45	General Fund Positions.....	80.00	80.00		
46	Position Level.....	80.00	80.00		
47	Fund Sources: General.....	\$13,588,700	\$13,588,700		
48	Special.....	\$44,038	\$44,038		

§ 1-7. CHESAPEAKE BAY COMMISSION (842)

ITEM 19.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	19.	Resource Management Research, Planning, and				
2		Coordination (50700).....			\$370,000	\$370,000
3		Resource Management Policy and Program				
4		Development (50701).....	\$370,000	\$370,000		
5		Fund Sources: General.....	\$370,000	\$370,000		
6		Authority: Title 30, Chapter 36, Code of Virginia.				
7		Total for Chesapeake Bay Commission.....			<b>\$370,000</b>	<b>\$370,000</b>
8		General Fund Positions.....	1.00	1.00		
9		Position Level.....	1.00	1.00		
10		Fund Sources: General.....	\$370,000	\$370,000		
11		<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
12	20.	Health Research, Planning, and Coordination				
13		(40600).....			\$1,041,882	\$1,041,882
14		Health Policy Research (40606).....	\$1,041,882	\$1,041,882		
15		Fund Sources: General.....	\$1,041,882	\$1,041,882		
16		Authority: Title 30, Chapter 18, Code of Virginia.				
17		Total for Joint Commission on Health Care.....			<b>\$1,041,882</b>	<b>\$1,041,882</b>
18		General Fund Positions.....	7.00	7.00		
19		Position Level.....	7.00	7.00		
20		Fund Sources: General.....	\$1,041,882	\$1,041,882		
21		<b>§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)</b>				
22	21.	Health Research, Planning, and Coordination				
23		(40600).....			\$647,883	\$647,883
24		Behavioral Health Policy Research (40610).....	\$647,883	\$647,883		
25		Fund Sources: General.....	\$647,883	\$647,883		
26		Authority: Title 30, Chapter 63, Code of Virginia.				
27		Total for Behavioral Health Commission.....			<b>\$647,883</b>	<b>\$647,883</b>
28		General Fund Positions.....	4.00	4.00		
29		Position Level.....	4.00	4.00		
30		Fund Sources: General.....	\$647,883	\$647,883		
31		<b>§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)</b>				
32	22.	Social Services Research, Planning, and				
33		Coordination (45000).....			\$514,807	\$414,807
34		Social Services Research and Planning (45003).....	\$514,807	\$414,807		
35		Fund Sources: General.....	\$514,807	\$414,807		
36		Authority: Title 30, Chapter 20, Code of Virginia.				
37		Total for Virginia Commission on Youth.....			<b>\$514,807</b>	<b>\$414,807</b>
38		General Fund Positions.....	3.00	3.00		
39		Position Level.....	3.00	3.00		
40		Fund Sources: General.....	\$514,807	\$414,807		
41		<b>§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)</b>				

ITEM 22.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	23.	Criminal Justice Research, Planning and				
2		Coordination (30500).....			\$1,844,034	\$1,844,034
3		Criminal Justice Research (30503).....	\$1,844,034	\$1,844,034		
4		Fund Sources: General.....	\$1,706,521	\$1,706,521		
5		Federal Trust.....	\$137,513	\$137,513		
6		Authority: Title 30, Chapter 16, Code of Virginia.				
7		A. The Virginia State Crime Commission shall conduct a study on juvenile restitution				
8		including: (i) the frequency of court-ordered juvenile restitution in the Commonwealth; (ii)				
9		the average amount of restitution ordered; (iii) the percentage of juveniles who pay court-				
10		ordered restitution in full; (iv) the percentage of juveniles penalized for failure to pay				
11		restitution; (v) the percentage of victims completely compensated with restitution; and (vi) the				
12		demographics of juveniles ordered to pay restitution and make recommendations based on its				
13		findings to make the juvenile restitution process more rehabilitative while ensuring victims of				
14		crimes are compensated. The Commission shall report its findings and recommendations by				
15		November 30, 2024.				
16		B.1. The Virginia State Crime Commission shall review cases at the Virginia Department of				
17		Forensic Science (Department), in consultation with the Department's Scientific Advisory				
18		Committee, where testing or analysis was performed by Mary Jane Burton and report on the				
19		total number of the following: (i) case files that contain at least one named suspect; (ii) cases				
20		where scientific testimony was provided; and (iii) named suspects who were convicted of an				
21		offense related to such testing, categorized by persons: (a) currently incarcerated, on				
22		probation, or on parole; (b) executed; or, (c) deceased.				
23		2. Notwithstanding any other provision of law, the Crime Commission and other state and				
24		local agencies may receive and disseminate to individuals, state and local agencies, and				
25		private organizations involved in the completion of this review (i) personal or case identifying				
26		information related to the named suspects, (ii) Virginia criminal history record information				
27		related to the named suspects, (iii) expunged or sealed police and court records related to the				
28		Department case file of a named suspect, and (iv) any other information that may be				
29		necessary to the successful and timely completion of the review. Information received or				
30		disseminated for purposes of this review shall not be subject to the Virginia Freedom of				
31		Information Act (§ 2.2-3700).				
32		3. The Virginia State Crime Commission shall have the authority to review additional case				
33		files to address related matters as deemed appropriate, in consultation with the House				
34		Appropriations and Senate Finance and Appropriations Committees. The Crime Commission				
35		shall report on its findings by the first day of each General Assembly Session until completion				
36		of this review.				
37		C.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
38		law, the Virginia State Crime Commission shall have the legal authority to access the records,				
39		information, facilities, and employees of every department, division, board, bureau,				
40		commission, authority, or other agency created by the Commonwealth or to which the				
41		Commonwealth is a party or from any political subdivision of the Commonwealth. Upon				
42		request, such entities shall provide the Virginia State Crime Commission with records and any				
43		other information deemed necessary by the Virginia State Crime Commission for the				
44		performance of its duties. Additionally, upon request, such entities shall allow the Virginia				
45		State Crime Commission access to their facilities and ample opportunity to observe their				
46		operations. Such entities may not require the Virginia State Crime Commission to pay a fee to				
47		obtain records or any other information, or to access their facilities or observe their				
48		operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall				
49		provide the Virginia State Crime Commission with case data, in an electronic format, from its				
50		district and circuit court case management systems for all adults and juveniles charged with a				
51		criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not				
52		participate in the statewide Circuit Case Management System maintained by the Executive				
53		Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court				
54		shall provide the Virginia State Crime Commission with case data, in an electronic format,				
55		from its own case management system for all adults and juveniles charged with a criminal				
56		offense, civil offense, or traffic violation.				

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Virginia State Crime Commission may use the data provided by the Executive				
2	Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research,				
3	evaluation, or statistical purposes only and shall ensure the confidentiality and security of				
4	the data. The Virginia State Crime Commission shall not publish personal or case				
5	identifying information, including names, social security numbers, and dates of birth,				
6	which may be included in the data from the case management systems. Upon transfer to				
7	the Virginia State Crime Commission, such data shall not be subject to the Virginia				
8	Freedom of Information Act. Except for the publishing of personal or case identifying				
9	information, including names, social security numbers, and dates of birth, the restrictions				
10	in this section shall not prohibit the Virginia State Crime Commission from publishing				
11	aggregate data as part of its reports or presentations, or from sharing aggregate data when				
12	requested by a member of the General Assembly, a member of the Virginia State Crime				
13	Commission, the Office of the Attorney General, the Office of the Governor, or a member				
14	of the Governor's Cabinet.				
15	Total for Virginia State Crime Commission.....			\$1,844,034	\$1,844,034
16	General Fund Positions.....	11.00	11.00		
17	Nongeneral Fund Positions.....	4.00	4.00		
18	Position Level.....	15.00	15.00		
19	Fund Sources: General.....	\$1,706,521	\$1,706,521		
20	Federal Trust.....	\$137,513	\$137,513		
21	<b>§ 1-12. COMMISSION ON ELECTRIC UTILITY REGULATION (863)</b>				
22	24. Research, Planning, and Coordination (78800).....			\$691,050	\$691,050
23	Policy Research and Planning (78801).....	\$691,050	\$691,050		
24	Fund Sources: General.....	\$691,050	\$691,050		
25	Total for Commission on Electric Utility				
26	Regulation.....			\$691,050	\$691,050
27	General Fund Positions.....	6.00	6.00		
28	Position Level.....	6.00	6.00		
29	Fund Sources: General.....	\$691,050	\$691,050		
30	<b>§ 1-13. AMERICAN REVOLUTION 250 COMMISSION (400)</b>				
31	24.50 Historic and Commemorative Attraction				
32	Management (50200).....			\$20,000,000	\$0
33	Revolutionary War Commemoration (50210).....	\$20,000,000	\$0		
34	Fund Sources: General.....	\$20,000,000	\$0		
35	A. All agencies and institutions of the Commonwealth shall, upon request, designate				
36	liaisons and provide assistance and advice to the American Revolution 250 Commission				
37	and the Virginia Commemorations, Inc. for the planning, coordination, and				
38	implementation of the 250th anniversary of the American Revolution.				
39	B. Any employees paid from this appropriation shall be exempt from the Virginia				
40	Personnel Act. Employees shall not be entitled to severance and unemployment as				
41	stipulated in hiring agreements.				
42	C. The American Revolution 250 Commission and the Virginia Commemorations, Inc.				
43	may perform the following actions directly relating to the planning, coordination, and				
44	implementation of the 250th anniversary of the American Revolution:				
45	1. Solicit and accept donations of materials and services to defray expenses;				
46	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or				
47	other funds received, collected, or undertaken by the American Revolution 250				

ITEM 24.50.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Commission for the 250th anniversary commemoration. Such nongeneral funds shall be				
2	retained and not reverted back to the general fund at the end of the fiscal year;				
3	3. Procure, with the maximum delegated authority available to any executive branch agency				
4	or institution in the Commonwealth, any goods and services with which there are minimum				
5	procurement requirements associated;				
6	4. Hire employees up to the Maximum Employment Level for the Foundation as provided in				
7	the general appropriation act, despite any potential suspension from hiring that may be				
8	mandated for state agencies;				
9	5. Receive assistance and advice from agencies and institutions of the Commonwealth without				
10	charge; and				
11	6. Contact international, national, interstate, state, regional, and local elected and appointed				
12	officials.				
13	D. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may				
14	enter into agreements or contracts with private entities for the promotion of tourism through				
15	marketing without competitive sealed bidding or competitive negotiation provided a				
16	demonstrable cost savings can be realized by the Commission and such agreements or				
17	contracts are based on competitive principles.				
18	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public				
19	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary				
20	commemoration. However, the provisions of this paragraph shall not be effective until such				
21	time as the American Revolution 250 Commission has adopted guidelines generally				
22	applicable to the procurement of goods and services by the Commonwealth. The guidelines				
23	shall implement a system of competitive negotiation for goods and services that: (i) shall				
24	prohibit discrimination because of race, religion, color, sex, age, disability, national origin,				
25	sexual orientation, gender identity, political affiliation, veteran status, or any other basis				
26	prohibited by state law relating to discrimination; (ii) may take into account in all cases the				
27	dollar amount of the intended procurement, the term of the anticipated contract, and the likely				
28	extent of competition; (iii) may implement a prequalification procedure for contractors or				
29	products; (iv) may include provisions for cooperative procurement arrangements; shall				
30	incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia;				
31	and may implement provisions of law.				
32	F. The American Revolution 250 Commission shall establish guidelines, procedures, and				
33	objective criteria for the award and distribution of grants from the appropriation to state				
34	agencies, localities, and non-government organizations. Activities eligible for grants from the				
35	appropriation shall be focused on high-impact, collaborative projects that focus on the ideals				
36	of the American Revolution. The American Revolution 250 Commission shall advertise the				
37	availability of grant funds and shall solicit, receive, and review grant applications as defined				
38	by adopted guidelines. The decisions regarding who receives the grant awards shall be the				
39	responsibility of the American Revolution 250 Commission.				
40	G. All general funds received by the American Revolution 250 Commission shall be retained				
41	and not reverted back to the general fund at the end of any fiscal year.				
42	<b>§ 1-14. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
43	25.	Legislative Evaluation and Review (78300).....		\$6,244,847	\$6,244,847
44		Performance Audits and Evaluation (78303).....	\$6,244,847	\$6,244,847	
45		Fund Sources: General.....	\$6,103,939	\$6,103,939	
46		Trust and Agency.....	\$140,908	\$140,908	
47		Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
48		A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
49		Audit and Review Commission (JLARC), \$206,186 from June 10, 2024 to June 9, 2025 and			
50		\$212,372 from June 10, 2025 to June 30, 2026.			



ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Expenses associated with the oversight responsibility of the Virginia Retirement				
2	System by JLARC and the House Appropriations and Senate Finance and Appropriations				
3	Committees shall be reimbursed by the Virginia Retirement System upon documentation				
4	by the Director, JLARC of the expenses incurred.				
5	C. Out of this appropriation, funds are provided to continue the technical support staff of				
6	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
7	is referred from the Chairman of a standing committee of the House or Senate, and to				
8	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
9	authority, all agencies of the Commonwealth shall provide access to information				
10	necessary to accomplish these duties.				
11	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
12	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
13	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
14	be requested by the General Assembly, the House Appropriations Committee, or the				
15	Senate Finance and Appropriations Committee.				
16	2. The areas of review and evaluation to be conducted by the Commission shall include,				
17	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
18	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
19	including VITA's oversight of information technology projects and the security of				
20	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
21	services and its oversight of the procurement activities of State agencies.				
22	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
23	law, JLARC shall have the legal authority to access the information, records, facilities,				
24	and employees of VITA.				
25	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
26	infrastructure agreement or any successor contract, or any contractual amendments thereto				
27	for the operation of the Commonwealth's information technology infrastructure shall be				
28	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
29	that such records contain (i) trade secrets of the private entity as defined in the Uniform				
30	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,				
31	including balance sheets and financial statements, that are not generally available to the				
32	public through regulatory disclosure or otherwise. In order for the records specified in				
33	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the				
34	private entity shall make a written request to VITA:				
35	a. Invoking such exclusion upon submission of the data or other materials for which				
36	protection from disclosure is sought;				
37	b. Identifying with specificity the data or other materials for which protection is sought;				
	and				
38	c. Stating the reasons why protection is necessary.				
39	VITA shall determine whether the requested exclusion from disclosure is necessary to				
40	protect the trade secrets or financial records of the private entity. VITA shall make a				
41	written determination of the nature and scope of the protection to be afforded by it under				
42	this subdivision. Once a written determination is made by VITA, the records afforded				
43	protection under this subdivision shall continue to be protected from disclosure when in				
44	the possession of VITA or JLARC.				
45	Except as specifically provided in this item, nothing in this item shall be construed to				
46	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
47	information concerning the terms and conditions of any interim or comprehensive				
48	agreement, service contract, lease, partnership, or any agreement of any kind entered into				
49	by VITA and the private entity; (c) information concerning the terms and conditions of				
50	any financing arrangement that involves the use of any public funds; or (d) information				
51	concerning the performance of the private entity under the comprehensive infrastructure				
52	agreement, or any successor contract, or any contractual amendments thereto for the				
53	operation of the Commonwealth's information technology infrastructure.				

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
2	direction for VITA review and evaluation activities, subject to the full Commission's			
3	supervision and such guidelines as the Commission itself may provide.			
4	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
5	performance of its duties under this authority.			
6	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
7	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
8	development initiatives and policies and to make such special studies and reports as may be			
9	requested by the General Assembly, the House Appropriations Committee, or the Senate			
10	Finance and Appropriations Committee.			
11	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
12	are not limited to, the following: (i) spending on and performance of individual economic			
13	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
14	benefits to Virginia of total spending on economic development initiatives at least biennially;			
15	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
16	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
17	oversight, and accountability of economic development entities, initiatives, and policies as			
18	needed.			
19	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
20	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
21	employees, information, and records, including confidential information, and the public and			
22	executive session meetings and records of the board of VEDP, involved in economic			
23	development initiatives and policies for the purpose of carrying out such duties in accordance			
24	with the established standards, processes, and practices exercised by JLARC pursuant to its			
25	statutory authority. Access shall include the right to attend such meetings for the purpose of			
26	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
27	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
28	party shall require that JLARC also be allowed access to such information for the purposes of			
29	carrying out its duties.			
30	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
31	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
32	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
33	necessary to conduct oversight of economic development initiatives and policies.			
34	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
35	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
36	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
37	in connection with its oversight of economic development initiatives and policies, where the			
38	records would not be subject to disclosure by the public body providing the records. The			
39	public body providing the records to JLARC shall identify the specific portion of the records			
40	to be protected and the applicable provision of the Freedom of Information Act or other			
41	provision of law that excludes the record or portions thereof from mandatory disclosure.			
42	(b) confidential proprietary records provided by private entities pursuant to a promise of			
43	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
44	development initiatives and policies where, if such records are made public, the financial			
45	interest of the private entity would be adversely affected.			
46	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC			
47	all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format and manner			
48	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the			
49	intent of the General Assembly and provides the data and evaluation in a meaningful manner			
50	for decision-makers.			
51	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and			
52	Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the agencies			
53	work together to effectively develop standard definitions and measures for the data required to			
54	be reported and facilitate the development of appropriate unique project identifiers to be used			

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	by the impacted agencies.				
2	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
3	and direction for ongoing review and evaluation activities, subject to the full				
4	Commission's supervision and such guidelines as the Commission itself may provide.				
5	9. JLARC may employ on a consulting basis such professional or technical experts as may				
6	be reasonably necessary for the Commission to fulfill its responsibilities under this				
7	authority.				
8	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
9	performance of its duties under this authority.				
10	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative				
11	Audit and Review Commission (JLARC) may establish a salary range for the Director of				
12	JLARC.				
13	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
14	Commission (JLARC) to review and evaluate the agencies and programs under the				
15	Secretary of Health and Human Resources (HHR) on a continuing basis.				
16	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint				
17	Committee for Health and Human Resources Oversight.				
18	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or				
19	programs; (ii) targeted analysis of spending trends and other issues warranting				
20	examination; and (iii) assessment of the soundness and accuracy of population and				
21	spending forecasts, including the process, assumptions, methodology, and results.				
22	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
23	law, JLARC shall have the legal authority to access the information, records, facilities,				
24	and employees of all agencies within the HHR secretariat.				
25	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
26	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
27	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to				
28	JLARC in connection with its evaluation of agencies and programs within the HHR				
29	secretariat, where the records would not be subject to disclosure by the public body				
30	providing the records. The public body providing the records to JLARC shall identify the				
31	specific portion of the records to be protected and the applicable provision of the Freedom				
32	of Information Act or other provision of law that excludes the record or portions thereof				
33	from mandatory disclosure.				
34	(b) confidential proprietary records provided by private entities pursuant to a promise of				
35	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies				
36	and programs within the HHR secretariat where, if such records are made public, the				
37	financial interest of the private entity would be adversely affected.				
38	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
39	and direction for ongoing review and evaluation of agencies and programs within the				
40	HHR secretariat, subject to the full Commission's supervision and such guidelines as the				
41	Commission itself may provide.				
42	7. JLARC may employ on a consulting basis such professional or technical experts as may				
43	be reasonably necessary for the Commission to fulfill its responsibilities under this				
44	authority.				
45	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
46	performance of its duties under this authority.				
47	H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review				
48	Commission with all case data in an electronic format from its own case management				
49	system or the statewide Circuit Case Management System upon request of the				
50	Commission. If the statewide Circuit Case Management System is used by the clerk, when				
51	requested by the Commission, the Executive Secretary of the Supreme Court shall provide				

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for the transfer of such data to the Commission. The Commission may use the data for				
2	research, evaluation, or statistical purposes only and shall ensure the confidentiality and				
3	security of the data. The Commission shall only publish analyses based on this data as needed				
4	for its reports, fiscal impact reviews, or racial and ethnic impact statements as required by the				
5	General Assembly. The Commission shall not publish personal or case identifying				
6	information, including names, social security numbers and dates of birth, which may be				
7	included in the data from a case management system. Upon transfer to the Joint Legislative				
8	Audit and Review Commission, such data shall not be subject to the Virginia Freedom of				
9	Information Act. Except for the publishing of personal or case identifying information,				
10	including names, social security numbers and dates of birth, the restrictions in this section				
11	shall not prohibit the Commission from sharing aggregate data in reports, fiscal impact				
12	reviews, or racial and ethnic impact statements.				
13	I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the				
14	professional and technical consultants retained for the November 2019 Report "Gaming in the				
15	Commonwealth" for a limited review of the potential state and local revenues that may be				
16	generated from a casino located in the City of Petersburg, including any potential negative				
17	revenue impact on casinos located in other authorized host cities.				
18	Total for Joint Legislative Audit and Review				
19	Commission.....			\$6,244,847	\$6,244,847
20	General Fund Positions.....	41.00	41.00		
21	Nongeneral Fund Positions.....	1.00	1.00		
22	Position Level.....	42.00	42.00		
23	Fund Sources: General.....	\$6,103,939	\$6,103,939		
24	Trust and Agency.....	\$140,908	\$140,908		
25	<b>§ 1-15. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
26	26. Governmental Affairs Services (70100).....			\$880,021	\$880,021
27	Interstate Affairs (70103).....	\$880,021	\$880,021		
28	Fund Sources: General.....	\$880,021	\$880,021		
29	Authority: Title 30, Chapter 19, Code of Virginia.				
30	Out of this appropriation may be paid from the general fund the annual assessments:				
31	1. To the National Conference of State Legislatures;				
32	2. To the Council of State Governments;				
33	3. To the Southern Regional Education Board; and				
34	4. To the Education Commission of the States.				
35	Total for Virginia Commission on Intergovernmental				
36	Cooperation.....			\$880,021	\$880,021
37	Fund Sources: General.....	\$880,021	\$880,021		
38	<b>§ 1-16. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
39	27. Enactment of Laws (78200).....			\$710,315	\$710,315
40	Undesignated Support for Enactment of Laws				
41	Services (78205).....	\$710,315	\$710,315		
42	Fund Sources: General.....	\$710,315	\$710,315		
43	Authority: Discretionary Inclusion.				
44	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
45	of legislative agencies or other such costs approved by the Joint Rules Committee.				

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Included within this appropriation is an amount estimated at \$200,000 the first year and				
2	\$200,000 the second year from the general fund and one position for the operation of the				
3	Capitol Guides program. The allocation of these funds shall be subject to the approval of				
4	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered				
5	by the Clerk of the House of Delegates and the Clerk of the Senate.				
6	Total for Legislative Department Reversion				
7	Clearing Account.....			\$710,315	\$710,315
8	General Fund Positions.....	1.00	1.00		
9	Position Level.....	1.00	1.00		
10	Fund Sources: General.....	\$710,315	\$710,315		
11	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$155,668,662	\$135,493,662
12	General Fund Positions.....	647.00	647.00		
13	Nongeneral Fund Positions.....	32.50	32.50		
14	Position Level.....	679.50	679.50		
15	Fund Sources: General.....	\$150,363,367	\$130,188,367		
16	Special.....	\$5,026,874	\$5,026,874		
17	Trust and Agency.....	\$140,908	\$140,908		
18	Federal Trust.....	\$137,513	\$137,513		

ITEM 28.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>				
<b>2</b>	<b>§ 1-17. SUPREME COURT (111)</b>				
<b>3</b>	28. Pre-Trial, Trial, and Appellate Processes (32100).....			\$16,544,935	\$16,544,935
<b>4</b>	Appellate Review (32101).....	\$11,259,035	\$11,259,035		
<b>5</b>	Other Court Costs And Allowances (Criminal Fund)				
<b>6</b>	(32104).....	\$5,285,900	\$5,285,900		
<b>7</b>	Fund Sources: General.....	\$16,365,655	\$16,365,655		
<b>8</b>	Special.....	\$179,280	\$179,280		
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
<b>10</b>	and § 19.2-163, Code of Virginia.				
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:				
<b>12</b>	1. The annual salary of the Chief Justice, \$245,577 from June 10, 2024 to June 9, 2025,				
<b>13</b>	\$252,944 from June 10, 2025 to June 30, 2026.				
<b>14</b>	2. The annual salaries of the six (6) Associate Justices, each \$230,342 from June 10, 2024 to				
<b>15</b>	June 9, 2025, \$237,252 from June 10, 2025 to June 30, 2026.				
<b>16</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
<b>17</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
<b>18</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
<b>19</b>	on June 30, 2024, in the appropriation made in Item 39, Chapter 1, Acts of Assembly of 2023,				
<b>20</b>	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and				
<b>21</b>	the balance remaining in this item detail on June 30, 2025.				
<b>22</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and \$5,175,000				
<b>23</b>	the second year from the general fund is included for increased reimbursements for court-				
<b>24</b>	appointed counsel pursuant to § 19.2-163, Code of Virginia.				
<b>25</b>	2. The Director, Department of Planning and Budget, shall upon the request of the Executive				
<b>26</b>	Secretary of the Supreme Court of Virginia, transfer from the second year amount identified				
<b>27</b>	in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for				
<b>28</b>	criminal fund waivers in the first year. Any such request shall be submitted by the Executive				
<b>29</b>	Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be				
<b>30</b>	communicated to the Chairs of the House Appropriations and Senate Finance and				
<b>31</b>	Appropriations Committees no later than 30 days following any such transfer.				
<b>32</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
<b>33</b>	Juvenile and Domestic Relations District Court judges regarding the options available for				
<b>34</b>	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
<b>35</b>	29. Law Library Services (32300).....			\$1,156,387	\$1,156,387
<b>36</b>	Law Library Services (32301).....	\$1,156,387	\$1,156,387		
<b>37</b>	Fund Sources: General.....	\$1,156,387	\$1,156,387		
<b>38</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
<b>39</b>	30. Adjudication Training, Education, and Standards				
<b>40</b>	(32600).....			\$899,140	\$899,140
<b>41</b>	Judicial Training (32603).....	\$899,140	\$899,140		
<b>42</b>	Fund Sources: General.....	\$899,140	\$899,140		
<b>43</b>	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
<b>44</b>	Code of Virginia.				
<b>45</b>	31. Administrative and Support Services (39900).....			\$52,928,053	\$53,293,491
<b>46</b>	General Management and Direction (39901).....	\$52,928,053	\$53,293,491		

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$42,575,189	\$42,940,627		
2	Special.....	\$124,375	\$124,375		
3	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
4	Federal Trust.....	\$1,314,745	\$1,314,745		
5	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
6	Virginia.				
7	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
8	summary, on or before September 1 of each year, to the Chairmen of the House				
9	Appropriations and Senate Finance Committees and to the Director, Department of				
10	Planning and Budget, which will report the number of individuals for whom legal or				
11	medical services were provided and the nature and cost of such services as are authorized				
12	for payment from the criminal fund or the involuntary mental commitment fund.				
13	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
14	attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
15	shall be in the discretion of the Supreme Court.				
16	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
17	Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
18	D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
19	Courts are requested to submit a fiscal impact assessment of their recommendations for				
20	the creation of any new judgeships, including the cost of judicial retirement, to the Chairs				
21	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, and				
22	the House Appropriations and Senate Finance and Appropriations Committees.				
23	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from				
24	the general fund, which may support computer system improvements for the several				
25	circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
26	annual report to the Director, Department of Planning and Budget on or before September				
27	1 of each year outlining the improvement projects undertaken and the project status of				
28	each project. Each project in the report should include the life to date cost of the project,				
29	the amount spent on the project in the most recently completed fiscal year, the year the				
30	project began, the estimated cost to complete the remainder of the project and an estimated				
31	project completion date.				
32	F. Given the continued concern about providing adequate compensation levels for court-				
33	appointed attorneys providing criminal indigent defense in the Commonwealth, the				
34	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
35	General, Indigent Defense Commission, representatives of the Indigent Defense				
36	Stakeholders Group and Chairs of the House Committee on Courts of Justice and Senate				
37	Committee on the Judiciary, shall continue to study and evaluate all available options to				
38	enhance Virginia's Indigent Defense System.				
39	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
40	be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
41	Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
42	Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				
43	to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used				
44	to support the costs of statewide electronic filing systems.				
45	H. 1. No state funds used to support the operation of drug court programs shall be				
46	provided to programs that serve first-time substance abuse offenders only or do not				
47	include probation violators. This restriction shall not apply to juvenile drug court				
48	programs.				
49	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
50	locality is authorized to establish a drug treatment court supported by existing state				
51	resources and by federal or local resources that may be available. This authorization is				
52	subject to the requirements and conditions regarding the establishment and operation of a				
53	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
54	requirements and conditions established by the state Drug Treatment Court Advisory				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
2	participation in the program to offenders who have been determined, through the use of a			
3	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
4	However, no such drug court treatment program shall limit its participation to first-time			
5	substance abuse offenders only; nor shall it exclude probation violators from participation.			
6	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
7	collection of data needed for outcome measures, including recidivism. Drug treatment court			
8	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
9	information needed to conduct such an evaluation.			
10	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second year			
11	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated			
12	by the State Drug Treatment Court Advisory Committee to existing drug courts which have			
13	been approved by the Supreme Court of Virginia but have not previously received state			
14	funding.			
15	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
16	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
17	the State Treasury for Item 34 General District Courts, Item 35 Juvenile and Domestic			
18	Relations District Courts, Item 36 Combined District Courts, and Item 37 Magistrate System.			
19	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year from			
20	the general fund is provided to implement the Judicial Performance Evaluation Program			
21	established by § 17.1-100 of the Code of Virginia.			
22	K. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from			
23	nongeneral funds and two positions to support drug treatment court evaluation and			
24	monitoring. The source of funds is the Drug Offender Assessment Fund.			
25	L. Included in the amounts appropriated for this item are \$400,000 the first year and \$400,000			
26	the second year from the general fund to be allocated by the State Drug Treatment Court			
27	Advisory Committee for the establishment of drug courts in jurisdictions with high drug-			
28	related caseloads, or to increase funding provided to existing drug court programs			
29	experiencing high caseload growth.			
30	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
31	from the general fund to support the creation and expansion of mental health court dockets in			
32	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
33	N.1. There is hereby created in the state treasury a special nonreverting fund to be known as			
34	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established			
35	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the			
36	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at			
37	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.			
38	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,			
39	including transfers to the general fund.			
40	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other			
41	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of			
42	the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund and			
43	transferred to the Attorney Wellness Fund.			
44	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
45	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
46	prevent substance abuse and behavioral health disorders. The revenue raised in support of the			
47	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and			
48	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the			
49	Comptroller upon written request of the Executive Secretary of the Supreme Court of			
50	Virginia.			
51	O. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute			
52	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose			
53	of collecting information on the number and types of cases referred to retired judges, and use			
54	such information to prepare and annually publish a report to be distributed to the members of			



ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on			
2	or about January 1, each year.			
3	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second			
4	year for the implementation of an automatic expungement process pursuant to House Bill			
5	2113 and Senate Bill 1339 of the 2021 Session of the General Assembly.			
6	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963			
7	the second year from the general fund to implement the Hope Card Program in all circuit			
8	and district courts in the Commonwealth.			
9	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
10	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
11	Virginia Department of Veterans Services, will promote localized training to enable			
12	correctional and other criminal justice system entities to identify inmates or defendants			
13	who have served in the United States military. Such training will encourage use of the			
14	Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration			
15	to facilitate direct outreach to these veterans, and to inform the development of veteran-			
16	specific programs in the criminal justice system including the establishment of a Veterans			
17	Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for			
18	funding consistent with Virginia Code 18.2-254.2 (B).			
19	S. Included in the amounts appropriated for this item is \$679,649 the first year and			
20	\$679,649 the second year from the general fund to increase per diem compensation to			
21	\$350 for substitute judges in district courts when working a full day and \$175 if the			
22	substitute judge serves for less than a full court docket or less than four hours,			
23	notwithstanding § 16.1-69.44, Code of Virginia.			
24	T. The Office of the Executive Secretary of the Supreme Court (OES) shall contract with			
25	the National Center for State Courts (NCSC) and collaborate with the Department of			
26	Behavioral Health and Developmental Services (DBHDS) to study existing statewide jail			
27	diversion programs and initiatives for individuals with a serious mental illness in Virginia			
28	and other states, and the feasibility of implementing an expedited diversion to court-			
29	ordered treatment (EDCOT) process to divert individuals with a serious mental illness to			
30	court-supervised mental health treatment. In conducting such study, OES shall work			
31	with DBHDS to (i) identify existing statewide jail diversion programs and initiatives for			
32	individuals with a serious mental illness in Virginia and determine the scope and			
33	effectiveness of such programs and initiatives, including the populations served; (ii) assess			
34	in what ways and to what extent an EDCOT process could divert individuals with a			
35	serious mental illness who are not currently served by existing programs in Virginia; (iii)			
36	examine the operational, legal, funding, and other barriers identified by stakeholders that			
37	would be required to address EDCOT implementation; and (iv) determine the feasibility			
38	of implementing an EDCOT process or similar diversion program in Virginia to allow for			
39	diversion of individuals with a serious mental illness not currently served by existing			
40	statewide diversion programs. OES shall work with NCSC to evaluate whether other states			
41	use diversion best practices that could more effectively and efficiently serve individuals			
42	with a mental illness who could be diverted to mental health treatment through an EDCOT			
43	process, and who are not currently served by existing statewide diversion programs in the			
44	Commonwealth. OES and DBHDS shall provide ample opportunities for meaningful			
45	collaboration and cooperation with stakeholders impacted by the potential implementation			
46	of an EDCOT process and changes to diversion programs in Virginia. OES shall report on			
47	its findings to the Behavioral Health Commission by November 1, 2025.			
48	U. Included in this appropriation is \$750,000 the first year and \$750,000 the second year			
49	from the general fund to support specialty dockets.			
50	Total for Supreme Court.....		\$71,528,515	\$71,893,953
51	General Fund Positions.....	243.63		243.63
52	Nongeneral Fund Positions.....	8.00		8.00
53	Position Level.....	251.63		251.63
54	Fund Sources: General.....	\$60,996,371		\$61,361,809
55	Special.....	\$303,655		\$303,655

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
2	Federal Trust.....	\$1,314,745	\$1,314,745		
3	<b>Court of Appeals of Virginia (125)</b>				
4	32. Pre-Trial, Trial, and Appellate Processes (32100).....			\$21,937,991	\$21,937,991
5	Appellate Review (32101).....	\$21,932,991	\$21,932,991		
6	Other Court Costs And Allowances (Criminal Fund)				
7	(32104).....	\$5,000	\$5,000		
8	Fund Sources: General.....	\$21,937,991	\$21,937,991		
9	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
10	A. Out of the amounts in this Item for Appellate Review shall be paid:				
11	1. The annual salary of the Chief Judge, \$221,915 from June 10, 2024 to June 9, 2025,				
12	\$228,572 from June 10, 2025 to June 30, 2026.				
13	2. The annual salaries of the sixteen (16) judges, each at \$218,825 from June 10, 2024 to June				
14	9, 2025, \$225,390 from June 10, 2025 to June 30, 2026.				
15	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court				
16	except for the Chief Judge, who shall receive an additional \$3,000 annually.				
17	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
18	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
19	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
20	on June 30, 2024, in the appropriation made in Item 43, Chapter 1, Acts of Assembly of 2023,				
21	Special Session I, in the item detail Other Court Costs and Allowances (Criminal Fund) and				
22	the balance remaining in this item detail on June 30, 2025.				
23	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
24	Court of Appeals shall be in the discretion of the court.				
25	D. Out of the amounts appropriated in this Item, \$9,493,443 the first year and \$9,493,443 the				
26	second year from the general fund to support additional judges and associated staff to address				
27	anticipated workload increases related to legislation adopted by the 2021 Session of the				
28	General Assembly that expands the jurisdiction and organization of the Court of Appeals of				
29	Virginia.				
30	E. The Court of Appeals shall examine options for workload metrics that could be used to				
31	objectively determine the necessary number of positions, including judgeships and personnel				
32	in the Clerk's Office and the Office of the Chief Attorney. The Court of Appeals shall provide				
33	a report to the General Assembly on its findings and recommendations by November 15,				
34	2025.				
35	Total for Court of Appeals of Virginia.....			\$21,937,991	\$21,937,991
36	General Fund Positions.....	142.13	142.13		
37	Position Level.....	142.13	142.13		
38	Fund Sources: General.....	\$21,937,991	\$21,937,991		
39	<b>Circuit Courts (113)</b>				
40	33. Pre-Trial, Trial, and Appellate Processes (32100).....			\$131,392,451	\$137,464,210
41	Trial Processes (32103).....	\$58,997,219	\$59,084,019		
42	Other Court Costs And Allowances (Criminal Fund)				
43	(32104).....	\$72,395,232	\$78,380,191		
44	Fund Sources: General.....	\$131,392,451	\$137,464,210		
45	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
46	Code of Virginia.				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of the amounts in this Item for Trial Processes shall be paid:			
2	1. The annual salaries of Circuit Court judges, each at \$213,839 from June 10, 2024 to			
3	June 10, 2025, \$220,254 from June 10, 2025 to June 30, 2026. Such salaries shall			
4	represent the total compensation from all sources for Circuit Court judges.			
5	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including			
6	clerk hire not exceeding \$1,500 a year for each judge.			
7	3. The state's share of expenses incident to the prosecution of a petition for a writ of			
8	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the			
9	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit			
10	Court.			
11	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge			
12	has to travel to a courthouse in a county or city other than the one in which the judge			
13	resides and the distance between the judge's residence and the courthouse is greater than			
14	25 miles.			
15	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to			
16	conduct involuntary mental commitment hearings to those unusual instances when no			
17	General District Court or Juvenile and Domestic Relations District Court Judge can be			
18	made available or when the volume of the hearings would require more than eight hours a			
19	week.			
20	C. There is hereby reappropriated the unexpended balance remaining at the close of			
21	business on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of			
22	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances			
23	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.			
24	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
25	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
26	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)			
27	total \$139,541,179 the first year and \$145,526,138 the second year in this Item and Items			
28	28, 32, 34, 35 and 36.			
29	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
30	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
31	consistent with statutory provisions in the Code of Virginia. Funds within these			
32	appropriations are to be used to fund fully the statutory caps on compensation applicable			
33	to attorneys appointed by the court to defend criminal charges. Should this appropriation			
34	not be sufficient to fund fully all of the statutory caps on compensation as established by §			
35	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the			
36	statutory caps for the most serious noncapital felonies and then, should funds still remain			
37	in this appropriation, to the other statutory caps, in declining order of the severity of the			
38	charges to which each cap is applicable.			
39	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
40	compensation allowed to counsel appointed by the court to defend a felony charge that			
41	may be punishable by death shall be calculated on an hourly basis at a rate set by the			
42	Supreme Court of Virginia.			
43	4. The Department of Planning and Budget is authorized to transfer appropriations			
44	between the Criminal Fund and the Involuntary Mental Commitment Fund, as			
45	appropriated in any item within the courts system, to support authorized program expenses			
46	in the event of an unanticipated shortfall in either fund. Any such transfers shall be made			
47	only as needed and shall be reported to the House Appropriations and Senate Finance and			
48	Appropriations Committees within 60 days.			
49	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
50	Virginia, or otherwise, including any new construction, shall be delayed at the request of			
51	the local governing body in which the court is located until June 30, 2026. The provisions			
52	of this item shall not apply to facilities that were subject to litigation on or before			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	November 30, 2008.				
2	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
3	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be				
4	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
5	where the appointed attorney is appointed to represent indigent prisoners at more than one				
6	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus reasonable				
7	expenses, to be paid from the Criminal Fund.				
8	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
9	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
10	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
11	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
12	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
13	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
14	unavailable then the judge must request approval from the Executive Secretary of the				
15	Supreme Court for an exception to this requirement.				
16	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
17	paragraph A. of Item 31 information on the number of exceptions granted related to special				
18	prosecutors and the related expenditures.				
19	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a				
20	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any				
21	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
22	therewith.				
23	J. The Executive Secretary of the Supreme Court shall deposit \$100,000 the second year from				
24	the general fund to the Sealing Fee Fund established in § 17.1-205.1, Code of Virginia.				
25	Total for Circuit Courts.....			<b>\$131,392,451</b>	<b>\$137,464,210</b>
26	General Fund Positions.....	158.00	158.00		
27	Position Level.....	158.00	158.00		
28	Fund Sources: General.....	\$131,392,451	\$137,464,210		
29	<b>General District Courts (114)</b>				
30	34. Pre-Trial, Trial, and Appellate Processes (32100).....			\$153,148,993	\$153,148,993
31	Trial Processes (32103).....	\$128,250,476	\$128,250,476		
32	Other Court Costs And Allowances (Criminal Fund)				
33	(32104).....	\$17,935,793	\$17,935,793		
34	Involuntary Mental Commitments (32105).....	\$6,962,724	\$6,962,724		
35	Fund Sources: General.....	\$153,148,993	\$153,148,993		
36	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
37	19.2-163 and 37.2-809 et seq., Code of Virginia.				
38	A. Out of the amounts in this Item for Trial Processes shall be paid:				
39	1. The annual salaries of all General District Court judges, \$192,457 from June 10, 2024 to				
40	June 9, 2025, \$198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent				
41	of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
42	compensation for General District Court Judges and incorporate all supplements formerly				
43	paid by the various localities.				
44	2. The salaries of substitute judges and court personnel.				
45	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
46	on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of Assembly of 2023,				
47	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and				
48	Involuntary Mental Commitments and the balances remaining in these item details on June				
49	30, 2025.				

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,			
2	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits			
3	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
4	Medical Assistance Services.			
5	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
6	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
7	E. A district court judge shall only be reimbursed for mileage for commuting if the judge			
8	has to travel to a courthouse in a county or city other than the one in which the judge			
9	resides and the distance between the judge's residence and the courthouse is greater than			
10	25 miles.			
11	F. Upon the retirement or separation from employment of any chief general district court			
12	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
13	positions in excess of one chief clerk for each general district court shall be reallocated by			
14	the Committee on District Courts to district courts with the highest documented unmet			
15	staffing requirements.			
16	Total for General District Courts.....		\$153,148,993	\$153,148,993
17	General Fund Positions.....	1,200.60	1,200.60	
18	Position Level.....	1,200.60	1,200.60	
19	Fund Sources: General.....	\$153,148,993	\$153,148,993	
20	<b>Juvenile and Domestic Relations District Courts (115)</b>			
21	35. Pre-Trial, Trial, and Appellate Processes (32100)....		\$121,722,928	\$121,716,328
22	Trial Processes (32103).....	\$85,276,430	\$85,269,830	
23	Other Court Costs And Allowances (Criminal			
24	Fund) (32104).....	\$36,181,751	\$36,181,751	
25	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747	
26	Fund Sources: General.....	\$121,722,928	\$121,716,328	
27	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-			
28	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of			
29	Virginia.			
30	A. Out of the amounts in this Item for Trial Processes shall be paid:			
31	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
32	Judges, \$192,457 from June 10, 2024 to June 9, 2025, \$198,231 from June 10, 2025 to			
33	June 30, 2026. Such salary shall be 90 percent of the annual salary fixed by law for judges			
34	of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic			
35	Relations District Court Judges.			
36	2. The salaries of substitute judges and court personnel.			
37	B. There is hereby reappropriated the unexpended balances remaining at the close of			
38	business on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of			
39	Assembly of 2023, Special Session I, in the Item details Other Court Costs and			
40	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances			
41	remaining in these item details on June 30, 2025.			
42	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
43	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits			
44	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
45	Medical Assistance Services.			
46	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
47	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
48	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
49	second year from the general fund is included to cover the cost of fee changes to			

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	mediators appointed in any custody and support or visitation cases.				
2	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators				
3	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and				
4	\$303,000 the second year from the general fund is included in the appropriation for this item.				
5	G. Notwithstanding any other provision of law, during a declared judicial state of emergency				
6	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has				
7	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §				
8	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an				
9	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's				
10	licenses to licensees at the time such licenses are received by the judge. The Chief judge may				
11	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to				
12	licensees.				
13	Total for Juvenile and Domestic Relations District				
14	Courts.....			\$121,722,928	\$121,716,328
15	General Fund Positions.....	672.80	672.80		
16	Position Level.....	672.80	672.80		
17	Fund Sources: General.....	\$121,722,928	\$121,716,328		
18	<b>Combined District Courts (116)</b>				
19	36. Pre-Trial, Trial, and Appellate Processes (32100).....			\$25,948,249	\$25,948,249
20	Trial Processes (32103).....	\$16,661,686	\$16,661,686		
21	Other Court Costs And Allowances (Criminal Fund)				
22	(32104).....	\$7,737,503	\$7,737,503		
23	Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060		
24	Fund Sources: General.....	\$25,948,249	\$25,948,249		
25	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
26	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
27	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
28	judges and court personnel.				
29	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
30	on June 30, 2024, in the appropriation made in Item 47, Chapter 1, Acts of Assembly of 2023,				
31	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund) and				
32	Involuntary Mental Commitments and the balances remaining in these item details on June				
33	30, 2025.				
34	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
35	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for				
36	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
37	Assistance Services.				
38	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
39	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
40	Total for Combined District Courts.....			\$25,948,249	\$25,948,249
41	General Fund Positions.....	212.35	212.35		
42	Position Level.....	212.35	212.35		
43	Fund Sources: General.....	\$25,948,249	\$25,948,249		
44	<b>Magistrate System (103)</b>				
45	37. Pre-Trial, Trial, and Appellate Processes (32100).....			\$41,537,062	\$41,537,062
46	Pre-Trial Assistance (32102).....	\$41,537,062	\$41,537,062		

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$41,537,062	\$41,537,062		
2	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
3	Virginia.				
4	Total for Magistrate System.....			<b>\$41,537,062</b>	<b>\$41,537,062</b>
5	General Fund Positions.....	423.20	423.20		
6	Position Level.....	423.20	423.20		
7	Fund Sources: General.....	\$41,537,062	\$41,537,062		
8	Grand Total for Supreme Court.....			<b>\$567,216,189</b>	<b>\$573,646,786</b>
9	General Fund Positions.....	3,052.71	3,052.71		
10	Nongeneral Fund Positions.....	8.00	8.00		
11	Position Level.....	3,060.71	3,060.71		
12	Fund Sources: General.....	\$556,684,045	\$563,114,642		
13	Special.....	\$303,655	\$303,655		
14	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
15	Federal Trust.....	\$1,314,745	\$1,314,745		
16					
	<b>§ 1-18. BOARD OF BAR EXAMINERS (233)</b>				
17	38. Regulation of Professions and Occupations				
18	(56000).....			\$1,930,184	\$1,930,184
19	Lawyer Regulation (56019).....	\$1,930,184	\$1,930,184		
20	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
21	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
22	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
23	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
24	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
25	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
26	retained by the fund.				
27	Total for Board of Bar Examiners.....			<b>\$1,930,184</b>	<b>\$1,930,184</b>
28	Nongeneral Fund Positions.....	9.00	9.00		
29	Position Level.....	9.00	9.00		
30	Fund Sources: Special.....	\$1,930,184	\$1,930,184		
31					
	<b>§ 1-19. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
32	39. Adjudication Training, Education, and Standards				
33	(32600).....			\$779,882	\$779,882
34	Judicial Standards (32602).....	\$779,882	\$779,882		
35	Fund Sources: General.....	\$779,882	\$779,882		
36	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
37	Virginia.				
38	Total for Judicial Inquiry and Review Commission.			<b>\$779,882</b>	<b>\$779,882</b>
39	General Fund Positions.....	3.00	3.00		
40	Position Level.....	3.00	3.00		
41	Fund Sources: General.....	\$779,882	\$779,882		
42					
	<b>§ 1-20. INDIGENT DEFENSE COMMISSION (848)</b>				
43	40. Legal Defense (32700).....			\$86,671,159	\$87,214,744

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Criminal Indigent Defense Services (32701).....	\$82,327,585	\$82,871,170		
2	Legal Defense Regulatory Services (32703).....	\$246,405	\$246,405		
3	Administrative Services (32722).....	\$4,097,169	\$4,097,169		
4	Fund Sources: General.....	\$84,520,523	\$85,064,108		
5	Special.....	\$2,150,636	\$2,150,636		
6	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
7	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
8	Defense Commission shall serve at the pleasure of the commission.				
9	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
10	the general fund is provided to support two positions to enforce and monitor compliance with				
11	the new Standards of Practice for court-appointed counsel.				
12	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second year				
13	from the general fund is provided to hire additional public defender positions to address				
14	increased workloads and reduce turnover in offices across the Commonwealth. The				
15	Commission may direct a portion of the funding for salary adjustments, including increasing				
16	starting salaries for attorneys and adjusting salaries for current staff to address turnover rates				
17	within the offices.				
18	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
19	Appellate Defender Office.				
20	Total for Indigent Defense Commission.....			<b>\$86,671,159</b>	<b>\$87,214,744</b>
21	General Fund Positions.....	727.00	727.00		
22	Nongeneral Fund Positions.....	2.00	2.00		
23	Position Level.....	729.00	729.00		
24	Fund Sources: General.....	\$84,520,523	\$85,064,108		
25	Special.....	\$2,150,636	\$2,150,636		
26	<b>§ 1-21. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
27	41. Adjudicatory Research, Planning, and Coordination				
28	(32400).....			\$1,859,578	\$1,859,578
29	Adjudicatory Research And Planning (32403).....	\$1,859,578	\$1,859,578		
30	Fund Sources: General.....	\$1,789,506	\$1,789,506		
31	Special.....	\$70,072	\$70,072		
32	Authority: Title 17.1, Chapter 8, Code of Virginia				
33	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
34	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
35	information to project the impact, the commission shall assign a minimum fiscal impact of				
36	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
37	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
38	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
39	case data in an electronic format from its own case management system or the statewide				
40	Circuit Case Management System. If the statewide Circuit Case Management System is used				
41	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
42	Court shall provide for the transfer of such data to the Commission. The Commission may use				
43	the data for research, evaluation, or statistical purposes only and shall ensure the				
44	confidentiality and security of the data. The Commission shall only publish statistical reports				
45	and analyses based on this data as needed for its annual reports or for other reports as required				
46	by the General Assembly. The Commission shall not publish personal or case identifying				
47	information, including names, social security numbers and dates of birth, that may be				
48	included in the data from a case management system. Upon transfer to the Virginia Criminal				
49	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
50	Information Act. Except for the publishing of personal or case identifying information,				



ITEM 41.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	including names, social security numbers and dates of birth, the restrictions in this section					
2	shall not prohibit the Commission from sharing aggregate data when requested by a					
3	member of the General Assembly, the Office of the Attorney General, the Office of the					
4	Governor, or a member of the Governor's Cabinet.					
5	C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile					
6	case information maintained in electronic format in a case management system to the					
7	Virginia Criminal Sentencing Commission. Such information shall include: (i) case					
8	identifying information, including names, complete dates of birth and social security					
9	numbers, and case or docket numbers; (ii) charges, including statutes, descriptions, and					
10	Virginia Crime Codes established by § 19.2-390.01; (iii) offenses for which the juvenile					
11	was found delinquent, including statutes, descriptions, and Virginia Crime Codes; (iv)					
12	dispositions in delinquency cases, and; (v) information to identify cases in which a					
13	preliminary hearing was held pursuant to § 16.1-269.1 and cases transferred for trial in					
14	circuit court. The Commission may use the data only for research, evaluation, or statistical					
15	purposes, for the preparation or assistance with the preparation of sentencing guidelines					
16	required by § 19.2-298.01, or for aggregate analysis necessary for the development or					
17	revision of sentencing guidelines as provided in § 17.1-806. The data may also be used in					
18	the preparation of aggregate reports required by law or requested by a member or office of					
19	the General Assembly, the Office of the Attorney General, the Office of the Governor, or a					
20	member of the Governor's Cabinet. The Commission shall ensure the confidentiality and					
21	security of the data. The Commission shall not publish personal or case identifying					
22	information, including names, social security numbers, and dates of birth, included in the					
23	data. Upon transfer, such data shall not be subject to the Virginia Freedom of Information					
24	Act.					
25	Total for Virginia Criminal Sentencing					
26	Commission.....			\$1,859,578	\$1,859,578	
27	General Fund Positions.....	12.00	12.00			
28	Position Level.....	12.00	12.00			
29	Fund Sources: General.....	\$1,789,506	\$1,789,506			
30	Special.....	\$70,072	\$70,072			
31	<b>§ 1-22. VIRGINIA STATE BAR (117)</b>					
32	42. Legal Defense (32700).....			\$18,578,474	\$18,578,474	
33	Indigent Defense, Civil (32704).....	\$18,578,474	\$18,578,474			
34	Fund Sources: General.....	\$9,228,474	\$9,228,474			
35	Special.....	\$8,350,000	\$8,350,000			
36	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000			
37	Authority: § 17.1-278, Code of Virginia.					
38	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up					
39	to \$75,000 the second year from the general fund for the Community Tax Law Project, to					
40	provide indigent defense services in matters related to taxation disputes, and educational					
41	services involving the rights and responsibilities of taxpayers.					
42	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up					
43	to \$9,131,100 the second year from the general fund to provide grants for high quality					
44	civil legal assistance to low income Virginians and to promote equal access to justice.					
45	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,					
46	on or about January 1, provide a report to the Chairs of the House Appropriations and					
47	Senate Finance and Appropriations Committees, and the Director, Department of Planning					
48	and Budget regarding the status of legal services assistance programs in the					
49	Commonwealth. The report shall include, but not be limited to, efforts to maintain and					
50	improve the accuracy of caseload data, case opening and case closure information, and					
51	program activity levels as it relates to clients.					
52	43. Regulation of Professions and Occupations					
53	(56000).....			\$17,192,215	\$17,192,215	

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Lawyer Regulation (56019).....	\$17,192,215	\$17,192,215		
2	Fund Sources: Dedicated Special Revenue.....	\$17,192,215	\$17,192,215		
3	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
4	Virginia.				
5	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
6	activities toward the purposes of regulating the legal profession and improving the quality of				
7	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
8	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
9	necessarily or reasonably related to the above stated purposes.				
10	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
11	second year from revenues generated from the assessment of annual fees by the Supreme				
12	Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007				
13	Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State				
14	Bar.				
15	C. The Virginia State Bar shall review its member fee structure and make changes necessary				
16	to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
17	balance.				
18	Total for Virginia State Bar.....			<b>\$35,770,689</b>	<b>\$35,770,689</b>
19	Nongeneral Fund Positions.....	89.00	89.00		
20	Position Level.....	89.00	89.00		
21	Fund Sources: General.....	\$9,228,474	\$9,228,474		
22	Special.....	\$8,350,000	\$8,350,000		
23	Dedicated Special Revenue.....	\$18,192,215	\$18,192,215		
24	TOTAL FOR JUDICIAL DEPARTMENT.....			<b>\$694,227,681</b>	<b>\$701,201,863</b>
25	General Fund Positions.....	3,794.71	3,794.71		
26	Nongeneral Fund Positions.....	108.00	108.00		
27	Position Level.....	3,902.71	3,902.71		
28	Fund Sources: General.....	\$653,002,430	\$659,976,612		
29	Special.....	\$12,804,547	\$12,804,547		
30	Dedicated Special Revenue.....	\$27,105,959	\$27,105,959		
31	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-23. OFFICE OF THE GOVERNOR (121)</b>			
4	44. Administrative and Support Services (79900).....		\$7,522,963	\$7,522,963
5	General Management and Direction (79901).....	\$7,522,963	\$7,522,963	
6	Fund Sources: General.....	\$7,493,839	\$7,493,839	
7	Federal Trust.....	\$29,124	\$29,124	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$728,985 the first year and \$728,985 the second year from the			
20	general fund and five and a half positions for the Office of the Children's Ombudsman.			
21	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
22	Health Workforce Development in Virginia. This advisor may or may not have other			
23	duties and responsibilities. The Health Workforce Development advisor shall gather			
24	information to evaluate the status of health workforce development in the Commonwealth.			
25	The advisor also shall recommend options to improve such workforce development to			
26	make Virginia's health workforce the best it can be to maximize the health status of			
27	Virginians and the quality of health care provided to Virginians. The advisor shall work			
28	with Secretariats and state agencies, with designated boards, with the Virginia Health			
29	Workforce Development Authority, with regional bodies in Virginia, with private entities			
30	involved in health workforce development, and with charitable entities working to			
31	promote development of an outstanding health workforce. The advisor shall work with			
32	designated persons in the offices of the Secretaries of Labor, Health and Human			
33	Resources, Education, and Commerce and Trade. The Health Workforce Development			
34	advisor shall produce any reports requested by the Governor to help use the workforce to			
35	improve the health of Virginians and the quality of care provided.			
36	F. The Governor shall ensure that Executive Branch rulemakings that are exempt from			
37	Article 2 of the Administrative Process Act shall not be subject to the Executive Branch			
38	Review process. Furthermore, the Governor shall ensure that any agencies and			
39	regulations with a full or partial exemption from either Article 1 or Article 2 of the			
40	Administrative Process Act not be required to comply with any requirements other than			
41	those specifically required by the Code of Virginia pertaining to other regulatory activity,			
42	including petitions for rulemaking, meeting notices, agendas and minutes, the periodic			
43	review of existing regulations, and guidance documents.			
44	G. The Governor shall direct the Director, Department of Human Resources Management			
45	to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding			
46	amount, including fund sources from the agencies that are covering the payroll for such			
47	employee, for state employees that are transferred from one state agency to another			
48	without transferring appropriations.			
49	44.50 Human Relations Management (14600).....		\$1,816,772	\$1,816,772
50	Diversity, Equity, and Inclusion Services (14602)...	\$1,816,772	\$1,816,772	

ITEM 44.50.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$1,816,772	\$1,816,772			
2	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.					
3	If the Governor has not appointed a Director of the Office of Diversity, Equity, and Inclusion					
4	by July 1, 2024, pursuant to § 2.2-435.12, Code of Virginia, the Director, Department of					
5	Planning and Budget shall transfer the appropriation in this Item to the Virginia Cannabis					
6	Equity Business Loan Fund.					
7	45. Historic and Commemorative Attraction					
8	Management (50200).....			\$885,246	\$885,246	
9	Executive Mansion Operations (50207).....	\$885,246	\$885,246			
10	Fund Sources: General.....	\$885,246	\$885,246			
11	Authority: Title 2.2, Chapter 1, Code of Virginia.					
12	46. Governmental Affairs Services (70100).....			\$587,109	\$587,109	
13	Intergovernmental Relations (70101).....	\$587,109	\$587,109			
14	Fund Sources: General.....	\$387,218	\$387,218			
15	Commonwealth Transportation.....	\$199,891	\$199,891			
16	Authority: Title 2.2, Chapter 3, Code of Virginia.					
17	47. Disaster Planning and Operations (72200).....			a sum sufficient		
18	Disaster Operations (72202).....	a sum sufficient				
19	Disaster Assistance (72203).....	a sum sufficient				
20	Authority: Title 44, Chapter 3.2, Code of Virginia.					
21	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not					
22	constitutionally restricted, and is to be effective only in the event of a declared state of					
23	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,					
24	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state					
25	agencies for payment of eligible costs according to written directions of the Governor or by					
26	such other person or persons as may be designated by him for this purpose.					
27	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
28	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
29	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
30	3. The amount calculated for disaster assistance for any event provided under this authority					
31	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
32	the Secretary, the Department of Planning and Budget.					
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
34	assistance, hazard mitigation, or flood control programs in which the state participates will be					
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
37	The state share of any such program shall be no less than 10 percent.					
38	Total for Office of the Governor.....			\$10,812,090	\$10,812,090	
39	General Fund Positions.....	62.17	62.17			
40	Nongeneral Fund Positions.....	1.33	1.33			
41	Position Level.....	63.50	63.50			
42	Fund Sources: General.....	\$10,583,075	\$10,583,075			
43	Commonwealth Transportation.....	\$199,891	\$199,891			
44	Federal Trust.....	\$29,124	\$29,124			
45	<b>§ 1-24. LIEUTENANT GOVERNOR (119)</b>					
46	48. Administrative and Support Services (79900).....			\$566,920	\$566,920	

ITEM 48.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Management and Direction (79901).....	\$566,920	\$566,920			
2	Fund Sources: General.....	\$566,920	\$566,920			
3	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
4	Chapter 2, Article 3, Code of Virginia.					
5	Out of this appropriation shall be paid:					
6	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second					
7	year;					
8	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the					
9	same basis as for the members of the General Assembly;					
10	3. Salaries and benefits for compensation of up to three staff positions in the Office of the					
11	Lieutenant Governor.					
12	Total for Lieutenant Governor.....			<b>\$566,920</b>	<b>\$566,920</b>	
13	General Fund Positions.....	4.00	4.00			
14	Position Level.....	4.00	4.00			
15	Fund Sources: General.....	\$566,920	\$566,920			
16	<b>§ 1-25. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>					
17	49. Legal Advice (32000).....			\$57,435,842	\$57,435,842	
18	State Agency/Local Legal Assistance and Advice					
19	(32002).....	\$57,435,842	\$57,435,842			
20	Fund Sources: General.....	\$39,535,700	\$39,535,700			
21	Special.....	\$16,149,310	\$16,149,310			
22	Dedicated Special Revenue.....	\$500,000	\$500,000			
23	Federal Trust.....	\$1,250,832	\$1,250,832			
24	Authority: Title 2.2 Chapter 5, Code of Virginia.					
25	A. Out of this appropriation shall be paid:					
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second					
27	year.					
28	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal					
29	monthly installments.					
30	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,					
31	Code of Virginia.					
32	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from					
33	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement					
34	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The					
35	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),					
36	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement					
37	Agreement. The general fund shall be reimbursed on a proportional basis from the					
38	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco					
39	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master					
40	Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph					
41	N of this act.					
42	C. Upon notification by the Attorney General, agencies that administer programs which					
43	are funded wholly or partially from nongeneral fund appropriations shall transfer to the					
44	Department of Law the necessary funds to cover the costs of legal services that are related					
45	to such nongeneral funds. The Attorney General, in consultation with the respective					
46	agency heads, shall determine the amounts for transfer. It is the intent of the General					
47	Assembly that legal services provided by the Office of the Attorney General for general					

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fund-supported programs shall be provided out of this appropriation.				
2	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
3	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
4	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
5	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia,				
6	to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe,				
7	and (ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
8	arising out of their official duties.				
9	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in suits				
11	and other legal actions to soil and water conservation district directors and districts upon the				
12	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
13	other costs associated with litigation, excluding the payment of damages.				
14	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
15	water conservation districts, and as a result the districts incur costs from retaining other				
16	counsel, then the Director of the Department of Planning and Budget shall transfer general				
17	fund appropriations from the Office of the Attorney General to the Department of				
18	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
19	conservation districts to be used to reimburse the districts for costs incurred.				
20	F. The Attorney General shall prepare and submit a report to the Chairs of the House				
21	Appropriations and Senate Finance and Appropriations Committees by November 1 of each				
22	year detailing expenditures in the prior fiscal year for special outside counsel by any				
23	executive branch agencies. The report shall include the reasoning why outside counsel is				
24	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.				
25	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
26	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
27	employee of another Virginia governmental entity as may be provided by law, (iii) an				
28	employee of a federal governmental entity pursuant to an agreement between the Office of the				
29	Attorney General and such federal governmental entity, or (iv) law students who receive a				
30	non-salary stipend from their law school or another institution or recent law school graduates				
31	who graduated within the past two years sponsored by their graduating institution with a non-				
32	salary stipend. Except as otherwise specifically provided under this act, the sole source of				
33	compensation paid to employees of the Office of the Attorney General for performing legal				
34	services on behalf of the Commonwealth shall be from the appropriations provided under this				
35	act. In any case in which the Office of the Attorney General is authorized under law to				
36	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or				
37	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such				
38	legal services shall be a monetary amount bargained for in an arm's length transaction with				
39	such person and the Office of the Attorney General or another Virginia governmental entity,				
40	stating under what authority that office enters the contract. Only persons described in clauses				
41	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the				
42	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General				
43	from entering into a settlement agreement with a defendant arising from a case litigated or				
44	prosecuted by a federal governmental entity, local governmental entity, or an Attorney				
45	General's Office in another state or United States territory. Nothing in this paragraph shall				
46	prohibit the Office of the Attorney General from employing and providing office space to an				
47	unpaid intern assisting in performing legal services, provided that such intern does not possess				
48	a current license to practice law in the Commonwealth, any other state, or any United States				
49	territory.				
50	H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as				
51	the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall				
52	remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each				
53	fiscal year, including interest thereon, shall not revert to the general fund but shall remain in				
54	the Fund.				
55	2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,				
56	judgment, verdict, or other court order relating to consumer protection claims regarding the				
57	marketing and distribution of electronic nicotine delivery systems (ENDS) products toward				

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	youth, such amounts shall be deposited into the Fund. Any amounts appropriated from the				
2	Fund shall be used, to the maximum extent possible, for efforts to prevent, abate, and				
3	cease the use of ENDS and other related nicotine products.				
4	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
5	the Electronic Nicotine Delivery Systems Fund shall be transferred to the Virginia				
6	Foundation for Healthy Youth to support a youth vaping prevention campaign.				
7	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
8	Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the				
9	Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing				
10	campaign and classroom-based programmatic efforts.				
11	K. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
12	from the general fund is designated for supporting group violence intervention efforts as				
13	defined in Item 394, subsection N of this act.				
14	50. Medicaid Program Services (45600).....			\$14,429,831	\$14,429,831
15	Medicaid Fraud Investigation and Prosecution				
16	(45614).....	\$14,429,831	\$14,429,831		
17	Fund Sources: Special.....	\$3,826,794	\$3,826,794		
18	Federal Trust.....	\$10,603,037	\$10,603,037		
19	Authority: Title 32.1, Chapter 9, Code of Virginia.				
20	51. Regulation of Business Practices (55200).....			\$6,786,546	\$6,786,546
21	Regulatory and Consumer Advocacy (55201).....	\$6,786,546	\$6,786,546		
22	Fund Sources: General.....	\$4,491,015	\$4,491,015		
23	Special.....	\$2,295,531	\$2,295,531		
24	Authority: Title 2.2, Chapter 5, Code of Virginia.				
25	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
26	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
27	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
28	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
29	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
30	become available as a result of regulatory and consumer advocacy litigation, litigation in				
31	which the Office of the Attorney General participates, or civil enforcement efforts				
32	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
33	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
34	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
35	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
36	retained in the fund, provided, however, that any amounts contained in the fund that				
37	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
38	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
39	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
40	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
41	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
42	initiated by the Office of the Attorney General, and costs associated with civil				
43	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
44	52. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
45	state treasury under the direction of the Attorney General. Claims against agencies funded				
46	solely from the general fund shall be paid from the general fund. Claims against agencies				
47	funded by both general and nongeneral funds shall be paid from a combination of funds				
48	based upon the appropriations from such funds.				
49	53. Personnel Management Services (70400).....			\$1,399,535	\$1,399,535
50	Compliance and Enforcement (70414).....	\$1,399,535	\$1,399,535		
51	Fund Sources: General.....	\$1,323,086	\$1,323,086		
52	Federal Trust.....	\$76,449	\$76,449		

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-				
2	1604, Code of Virginia.				
3	Total for Attorney General and Department of Law....			<b>\$80,051,754</b>	<b>\$80,051,754</b>
4	General Fund Positions.....	346.75	346.75		
5	Nongeneral Fund Positions.....	203.25	203.25		
6	Position Level.....	550.00	550.00		
7	Fund Sources: General.....	\$45,349,801	\$45,349,801		
8	Special.....	\$22,271,635	\$22,271,635		
9	Dedicated Special Revenue.....	\$500,000	\$500,000		
10	Federal Trust.....	\$11,930,318	\$11,930,318		
11	<b>Division of Debt Collection (143)</b>				
12	54. Collection Services (74000).....			\$3,653,502	\$3,653,502
13	State Collection Services (74001).....	\$3,339,287	\$3,339,287		
14	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
15	Fund Sources: Special.....	\$3,653,502	\$3,653,502		
16	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
17	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
18	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
19	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
20	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
21	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
22	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
23	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
24	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
25	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
26	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
27	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
28	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
29	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
30	section.				
31	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
32	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
33	supported by the appropriation in this item.				
34	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
35	state agencies having claims collected by the Division of Debt Collection, the Division may				
36	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
37	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
38	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
39	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
40	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
41	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
42	paragraph A., to pay operating costs supported by the appropriation in this item.				
43	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
44	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
45	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
46	moneys which from time to time may become available as a result of its fraud recovery				
47	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
48	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
49	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
50	30% of any funds recovered as well as any separate attorney's fees awarded to the				
51	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				



ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	state agencies and political subdivisions on a periodic basis or such other period of time				
2	approved by the Division.				
3	5. The Director, Department of Planning and Budget, may grant an exception to the				
4	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
5	C. The Division of Debt Collection may contract with private collection agents for the				
6	collection of debts amounting to less than \$15,000.				
7	Total for Division of Debt Collection.....			<b>\$3,653,502</b>	<b>\$3,653,502</b>
8	Nongeneral Fund Positions.....	27.00	27.00		
9	Position Level.....	27.00	27.00		
10	Fund Sources: Special.....	\$3,653,502	\$3,653,502		
11	Grand Total for Attorney General and Department			<b>\$83,705,256</b>	<b>\$83,705,256</b>
12	of Law.....				
13	General Fund Positions.....	346.75	346.75		
14	Nongeneral Fund Positions.....	230.25	230.25		
15	Position Level.....	577.00	577.00		
16	Fund Sources: General.....	\$45,349,801	\$45,349,801		
17	Special.....	\$25,925,137	\$25,925,137		
18	Dedicated Special Revenue.....	\$500,000	\$500,000		
19	Federal Trust.....	\$11,930,318	\$11,930,318		
20					
	<b>§ 1-26. SECRETARY OF THE COMMONWEALTH (166)</b>				
21	55. Central Records Retention Services (73800).....			\$3,161,712	\$3,161,712
22	Appointments (73801).....	\$3,161,712	\$3,161,712		
23	Fund Sources: General.....	\$3,054,298	\$3,054,298		
24	Dedicated Special Revenue.....	\$107,414	\$107,414		
25	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
26	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
27	409, Code of Virginia, for a Service of Process shall be \$28.00.				
28	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
29	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
30	Total for Secretary of the Commonwealth.....			<b>\$3,161,712</b>	<b>\$3,161,712</b>
31	General Fund Positions.....	20.00	20.00		
32	Position Level.....	20.00	20.00		
33	Fund Sources: General.....	\$3,054,298	\$3,054,298		
34	Dedicated Special Revenue.....	\$107,414	\$107,414		
35					
	<b>§ 1-27. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
36	56. Inspection, Monitoring, and Auditing Services				
37	(78700).....			\$8,829,568	\$8,760,908
38	Inspection and Compliance of Program Operations				
39	(78701).....	\$8,829,568	\$8,760,908		
40	Fund Sources: General.....	\$6,292,984	\$6,224,324		
41	Special.....	\$282,390	\$282,390		
42	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
43	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
44	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				

ITEM 56.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$177,142 from July 1, 2024 to June 30, 2025 and \$177,142 from July 1, 2025 to June 30,			
2	2026.			
3	B. The Office of the State Inspector General shall be responsible for investigating the			
4	management and operations of state agencies and nonstate agencies to determine whether acts			
5	of fraud, waste, abuse, or corruption have been committed or are being committed by state			
6	officers or employees or any officers or employees of a nonstate agency, including any			
7	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.			
8	However, no investigation of an elected official of the Commonwealth to determine whether a			
9	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-			
10	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the			
11	Attorney General, or a grand jury.			
12	C. The Office of the State Inspector General shall be responsible for coordinating and			
13	recommending standards for those internal audit programs in existence as of July 1, 2012, and			
14	developing and maintaining other internal audit programs in state agencies and nonstate			
15	agencies as needed in order to ensure that the Commonwealth's assets are subject to			
16	appropriate internal management controls. The State Inspector General shall assess the			
17	condition of the accounting, financial, and administrative controls of state agencies and			
18	nonstate agencies.			
19	D. The Office of the State Inspector General shall be responsible for providing timely			
20	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
21	whenever the State Inspector General has reasonable grounds to believe there has been a			
22	violation of state criminal law.			
23	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
24	understanding their rights and the processes available to them to express concerns regarding			
25	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
26	F.1. The Office of the State Inspector General shall be responsible for development,			
27	coordination and management of a program to train internal auditors. The Office of the State			
28	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
29	continued professional education as required by professional standards. The Office of the			
30	State Inspector General shall coordinate its efforts with state institutions of higher education			
31	and offer training programs to the internal auditors as well as coordinate any special training			
32	programs for the internal auditors.			
33	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
34	General is authorized to collect fees from training participants to provide training events for			
35	internal auditors.			
36	G.1. Out of the amounts appropriated in this item is \$1,037,515 the first year and \$968,555			
37	the second year from the general fund to support the Office of the Department of Corrections			
38	Ombudsman and the Corrections Oversight Committee.			
39	2. The Ombudsman shall develop a short-term and long-term strategic plan that (i) is			
40	informed by visits to Department facilities, at least two public meetings, consultation with			
41	stakeholders, and review of best practices in other states; (ii) includes procedures for			
42	coordination with existing employees at the Office of the State Inspector General and the			
43	Department, in collaboration with those employees and with the goal of complementing			
44	existing efforts; and (iii) includes potential options and recommendations for legislation and			
45	budget actions that would support its short-term and long-term goals. The Office shall provide			
46	a report on its initial activities and strategic plan to the Governor and the General Assembly			
47	on or before November 15, 2025.			
48	Total for Office of the State Inspector General.....		\$8,829,568	\$8,760,908
49	General Fund Positions.....	30.00	30.00	
50	Nongeneral Fund Positions.....	16.00	16.00	
51	Position Level.....	46.00	46.00	
52	Fund Sources: General.....	\$6,292,984	\$6,224,324	
53	Special.....	\$282,390	\$282,390	

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$2,254,194	\$2,254,194		
2	<b>§ 1-28. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
3	57. Governmental Affairs Services (70100).....			\$210,940	\$210,940
4	Interstate Affairs (70103).....	\$210,940	\$210,940		
5	Fund Sources: General.....	\$210,940	\$210,940		
6	Authority: Discretionary Inclusion.				
7	Out of the amounts for Interstate Affairs funding is provided for the following				
8	organizational memberships:				
9	1. National Association of State Budget Officers				
10	2. National Governors' Association				
11	3. Federal Funds Information for States				
12	Total for Interstate Organization Contributions.....			<b>\$210,940</b>	<b>\$210,940</b>
13	Fund Sources: General.....	\$210,940	\$210,940		
14	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$107,286,486</b>	<b>\$107,217,826</b>
15	General Fund Positions.....	462.92	462.92		
16	Nongeneral Fund Positions.....	247.58	247.58		
17	Position Level.....	710.50	710.50		
18	Fund Sources: General.....	\$66,058,018	\$65,989,358		
19	Special.....	\$26,207,527	\$26,207,527		
20	Commonwealth Transportation.....	\$2,454,085	\$2,454,085		
21	Dedicated Special Revenue.....	\$607,414	\$607,414		
22	Federal Trust.....	\$11,959,442	\$11,959,442		

ITEM 58.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-29. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	58. Administrative and Support Services (79900).....			\$1,989,547	\$1,989,547
<b>4</b>	General Management and Direction (79901).....	\$824,272	\$824,272		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$1,165,275	\$1,165,275		
<b>6</b>	Fund Sources: General.....	\$1,989,547	\$1,989,547		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	59. Central Support Services for Business Solutions				
<b>9</b>	(82400).....			\$5,554,231	\$5,554,231
<b>10</b>	Information Technology Services for Data Exchange				
<b>11</b>	Programs (82401).....	\$5,554,231	\$5,554,231		
<b>12</b>	Fund Sources: General.....	\$264,763	\$264,763		
<b>13</b>	Internal Service.....	\$5,289,468	\$5,289,468		
<b>14</b>	Authority: § 2.2-203.2:4, Code of Virginia				
<b>15</b>	The nongeneral funds appropriated to this Item shall be used to support a data sharing and				
<b>16</b>	analytics program for the purposes of developing a database to identify data elements and				
<b>17</b>	document user access patterns. The database will also support the creation of an enterprise				
<b>18</b>	data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801,				
<b>19</b>	Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further				
<b>20</b>	develop the data sharing and analytics program.				
<b>21</b>	Total for Secretary of Administration.....			<b>\$7,543,778</b>	<b>\$7,543,778</b>
<b>22</b>	General Fund Positions.....	14.00	14.00		
<b>23</b>	Nongeneral Fund Positions.....	7.00	7.00		
<b>24</b>	Position Level.....	21.00	21.00		
<b>25</b>	Fund Sources: General.....	\$2,254,310	\$2,254,310		
<b>26</b>	Internal Service.....	\$5,289,468	\$5,289,468		
<b>27</b>	<b>§ 1-30. COMPENSATION BOARD (157)</b>				
<b>28</b>	60. Financial Assistance for Sheriffs' Offices and				
<b>29</b>	Regional Jails (30700).....			\$649,570,737	\$641,570,737
<b>30</b>	Financial Assistance for Regional Jail Operations				
<b>31</b>	(30710).....	\$206,647,181	\$203,823,929		
<b>32</b>	Financial Assistance for Local Law Enforcement				
<b>33</b>	(30712).....	\$123,968,344	\$122,485,228		
<b>34</b>	Financial Assistance for Local Court Services				
<b>35</b>	(30713).....	\$76,543,743	\$75,565,615		
<b>36</b>	Financial Assistance to Sheriffs (30716).....	\$16,945,625	\$16,945,625		
<b>37</b>	Financial Assistance for Local Jail Operations				
<b>38</b>	(30718).....	\$225,465,844	\$222,750,340		
<b>39</b>	Fund Sources: General.....	\$641,568,079	\$633,568,079		
<b>40</b>	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
<b>41</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
<b>42</b>	Virginia.				
<b>43</b>	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
<b>44</b>	be as hereinafter prescribed, according to the population of the city or county served and				
<b>45</b>	whether the sheriff is charged with civil processing and courtroom security responsibilities				
<b>46</b>	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
<b>47</b>	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
<b>48</b>	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
2	aggregate population of such political subdivisions shall be the population for the purpose				
3	of arriving at the salary of such sheriff under the provisions of this item and such sheriff				
4	shall receive as additional compensation the sum of one thousand dollars.				
5		July 1, 2024	July 1, 2025	December 1, 2025	
		to	to	to	
6		June 30, 2025	November 30, 2025	June 30, 2026	
7	<b>Law Enforcement and Jail</b>				
8	<b>Responsibility</b>				
9	0 to 69,999	\$119,424	\$123,007	\$123,007	
10	70,000 to 99,999	\$132,693	\$136,674	\$136,674	
11	100,000 to 174,999	\$147,441	\$151,864	\$151,864	
12	175,000 to 249,999	\$155,196	\$159,852	\$159,852	
13	250,000 and above	\$172,442	\$177,615	\$177,615	
14	<b>Law Enforcement or Jail</b>				
15	0 to 69,999	\$117,037	\$120,548	\$120,548	
16	70,000 to 99,999	\$130,040	\$133,941	\$133,941	
17	100,000 to 174,999	\$144,488	\$148,823	\$148,823	
18	175,000 to 249,999	\$152,095	\$156,658	\$156,658	
19	250,000 and above	\$169,856	\$174,952	\$174,952	
20	<b>No Law Enforcement or Jail</b>				
21	<b>Responsibility</b>				
22	0 to 69,999	\$109,871	\$113,167	\$113,167	
23	70,000 to 99,999	\$122,080	\$125,742	\$125,742	
24	100,000 to 174,999	\$135,641	\$139,710	\$139,710	
25	175,000 to 249,999	\$142,779	\$147,062	\$147,062	
26	250,000 and above	\$160,371	\$165,182	\$165,182	
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of				
30	courtroom and courthouse security deputies may be authorized, provided that no				
31	additional expenditures for personnel shall be approved for the principal purpose of				
32	operating these devices.				
33	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are				
34	responsible for ensuring courtroom safety and chief judges are responsible, by agreement				
35	with the sheriff of the jurisdiction, for the designation of courtroom security deputies for				
36	their respective courts. However, unless a judge provides the sheriff with a written order				
37	stating that a substantial security risk exists in a particular case, no courtroom security				
38	deputies may be ordered by a judge for civil cases, not more than one deputy may be				
39	ordered by a judge for criminal cases in a district court, and not more than two deputies				
40	may be ordered by a judge for criminal cases in a circuit court. In complying with such				
41	orders for additional security, the sheriff may consider other deputies present in the				
42	courtroom as part of his security force.				
43	D. Should the scheduled opening date of any facility be delayed for which funds are				
44	available in this Item, the Director, Department of Planning and Budget, may allot such				
45	funds as the Compensation Board may request to allow the employment of staff for				
46	training purposes not more than 45 days prior to the rescheduled opening date for the				
47	facility.				

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the			
2	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
3	3.0 beds of operational capacity. Operational capacity shall be determined by the State Board			
4	of Local and Regional Jails. No additional deputy sheriffs shall be provided from this			
5	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is			
6	overcrowded. Overcrowding for these purposes shall be defined as when the average annual			
7	daily population exceeds the operational capacity. In those jails experiencing overcrowding,			
8	the board may allocate one additional jail deputy for every five average annual daily prisoners			
9	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
10	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
11	other jails in the Commonwealth that are experiencing overcrowding.			
12	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
13	classification positions approved by the Compensation Board for local correctional facilities			
14	shall be paid out of this appropriation.			
15	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
16	Board shall provide for a master deputy pay grade to those sheriffs' offices which had			
17	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
18	that meet the minimum criteria set forth by the Compensation Board for such plans. The			
19	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
20	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in			
21	each sheriff's office.			
22	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
23	a career development plan on or before January 1, 1997, may elect to participate by certifying			
24	to the Compensation Board that the career development plan in effect in his office meets the			
25	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
26	made by February 1 for an effective date of participation the following July 1.			
27	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
28	provided by the Compensation Board for participation in the Master Deputy Program to			
29	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
30	the Compensation Board of the election by the sheriff.			
31	H. The Compensation Board shall estimate biannually the number of additional law			
32	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
33	Virginia. Such estimate of the number of positions and related costs shall be included in the			
34	board's biennial budget request submission to the Governor and General Assembly. The			
35	allocation of such positions, established by the Governor and General Assembly in Item 67 of			
36	this act, shall be determined by the Compensation Board on an annual basis. The annual			
37	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
38	population estimate for the locality that is available to the Compensation Board at the time			
39	when the agency's annual budget request is completed. The source of such population			
40	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
41	or the United States Bureau of the Census. For the first year of the biennium, the			
42	Compensation Board shall allocate positions based upon the most recent provisional			
43	population estimates available at the time the agency's annual budget is completed.			
44	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
45	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the			
46	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
47	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
48	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
49	Board shall provide for a Sheriffs' Career Development Program.			
50	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
51	Career Development Program have been met, and provided that such certification is submitted			
52	by sheriffs as part of their annual budget request to the Compensation Board on or before			
53	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
54	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
55	the following July 1.			

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
2	minimum criteria for the Sheriffs' Career Development Program where such criteria				
3	includes that a sheriff has achieved certification in a program agreed upon by the				
4	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth				
5	University , or, where such criteria include that a sheriff's office seeking accreditation has				
6	been assessed and will be considered for accreditation by the accrediting body no later				
7	than March 1, and have achieved accreditation by March 1 from the Virginia Law				
8	Enforcement Professional Standards Commission, or the Commission on Accreditation of				
9	Law Enforcement agencies, or the American Correctional Association.				
10	3. Other constitutional officers' associations may request the General Assembly to include				
11	certification in a program agreed upon by the Compensation Board and the officers'				
12	associations by the Weldon Cooper Center for Public Service to the requirements for				
13	participation in their respective career development programs.				
14	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
15	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
16	included in this appropriation for local law enforcement dispatchers to offset dispatch				
17	center operations and related costs.				
18	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,				
19	local and regional jails may charge inmates participating in inmate work programs a				
20	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
21	M.1. Included in this appropriation is \$2,042,314 the first year and \$2,042,314 the second				
22	year from the general fund for the Compensation Board to contract for services to be				
23	provided by the Virginia Center for Policing Innovation to implement and maintain the				
24	interface between all local and regional jails in the Commonwealth and the Statewide				
25	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN				
26	program coordination, and to maintain the interface between SAVIN and the Virginia Sex				
27	Offender Registry and provide for automated protective order notifications. All law				
28	enforcement agencies receiving general funds pursuant to this item shall provide the data				
29	requirements necessary to participate in the SAVIN system.				
30	2. The data collected for purposes of the Statewide Automated Victim Information and				
31	Notification (SAVIN) system may be used to support additional public safety systems				
32	authorized by statute or the Appropriation Act. In support of these systems, the data may				
33	be used to determine or supplement risk factors, provide notifications, or data-driven				
34	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation				
35	Board shall be permitted access to, and extraction of, such raw state data provided for				
36	these purposes, under terms agreed to by both the vendor collecting data under contract				
37	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's				
38	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except				
39	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such				
40	mutually agreed upon manner.				
41	3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may				
42	operate telephone, mail, VCheck, or other authorized communication response systems to				
43	provide dealers in firearms with information on the legal eligibility of prospective				
44	purchasers to possess or transport firearms covered under these regulations. This				
45	information may be released only to authorized dealers and/or those who have registered				
46	to receive notifications through the Virginia VINE Protective Order Notification System,				
47	including victims (or a legal representative of a victim), crime victim and witness				
48	assistance program employees, law enforcement officials and court officials.				
49	N. Out of the amounts appropriated in this item, \$9,835,820 the first year and \$9,835,820				
50	the second year from the general fund is provided for additional behavioral health case				
51	managers and medical treatment positions in local and regional jails.				
52	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this				
53	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general				
54	fund to support new staffing associated with an increase in the rated operating capacity				
55	resulting from former expansions at the Piedmont Regional Jail that were not previously				
56	provided in base staffing and related funding by the Compensation Board.				

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	P.1. The Compensation Board shall report on the allocation of funds first appropriated in				
2	Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including				
3	specific measures of effectiveness that indicate the degree to which these salary adjustments				
4	reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of				
5	the House Appropriation and Senate Finance and Appropriation Committees, and the				
6	Director, Department of Planning and Budget no later than October 15, 2023.				
7	2. The Compensation Board shall report on retention data for deputies with law enforcement				
8	duties compared to deputies without law enforcement duties, including information on local				
9	salary supplements. The report shall include information on the distribution of time allocated				
10	for law enforcement, court security and jail responsibilities in localities in which the sheriff				
11	has law enforcement authority. The report shall also include data on the degree to which				
12	individual deputies are moved across the different responsibilities or assigned to one specific				
13	responsibility. The report shall be provided to such committees and agencies no later than				
14	October 15, 2024.				
15	61. Financial Assistance for Confinement of Inmates in				
16	Local and Regional Facilities (35600).....			\$43,714,791	\$43,714,791
17	Financial Assistance for Local Jail Per Diem (35601)				
18		\$17,953,054	\$17,953,054		
19	Financial Assistance for Regional Jail Per Diem				
20	(35604).....	\$25,761,737	\$25,761,737		
21	Fund Sources: General.....	\$43,714,791	\$43,714,791		
22	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
23	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
24	provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be reallocated				
25	among localities on a pro rata basis according to such deficiency.				
26	B. For the purposes of this Item, the following definitions shall be applicable:				
27	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
28	portion of the sentence suspended by the court.				
29	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a				
30	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
31	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
32	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
33	twelve months or less or (ii) less than one year.				
34	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
35	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
36	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
37	sentences for felonies, committed before January 1, 1995, is more than two years.				
38	C. The individual or entity responsible for operating any facility which receives funds from				
39	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
40	department to accept the transfer of convicted felons, from other local facilities or from				
41	facilities operated by the Department of Corrections. In entering into any such agreements, or				
42	in effecting the transfer of offenders, the Department of Corrections shall consider the				
43	security requirements of transferred offenders and the capability of the local facility to				
44	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
45	earned by the locality as a result of an agreement with the Department of Corrections shall be				
46	included as receipts from these appropriations.				
47	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
48	the second year from the general fund, is designated to be held in reserve for unbudgeted				
49	medical expenses incurred by local correctional facilities in the care of state responsible				
50	felons.				
51	E. The following amounts shall be paid out of this appropriation to compensate localities for				
52	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
53	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				



ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	incarceration program operated by, or under the authority of, the sheriff or jail board:			
2	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and			
3	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per			
4	inmate day.			
5	2. For state responsible inmates--\$15 per inmate day.			
6	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
7	punishment or alternative to incarceration programs:			
8	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
9	local correctional facility. It is not intended for prisoners that would otherwise be			
10	sentenced to community service or placed on probation.			
11	2. No such payment shall be made unless the program has been approved by the			
12	Department of Corrections or the Department of Criminal Justice Services. Alternative			
13	punishment or alternative to incarceration programs, however, may include supervised			
14	work experience, treatment, and electronic monitoring programs.			
15	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions			
16	of this Item, the Compensation Board shall provide payment to any locality with an			
17	average daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per			
18	day for local responsible inmates and \$12 per day for state responsible inmates held in			
19	these jails in lieu of personal service costs for corrections' officers.			
20	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
21	provisions thereof provided that the locally elected sheriff, with the assistance of the			
22	Compensation Board, enters into good faith negotiations to house his prisoners in an			
23	existing local or regional jail. In establishing the per diem rate and capital contribution, if			
24	any, to be charged to such locality by a local or regional jail, the Compensation Board and			
25	the local sheriff or regional jail authority shall consider the operating support and capital			
26	contribution made by the Commonwealth, as required by §§ <a href="#">15.2-1613</a> , <a href="#">15.2-1615.1</a> , <a href="#">53.1-</a>			
27	<a href="#">80</a> , and <a href="#">53.1-81</a> , Code of Virginia. The Compensation Board shall report periodically to			
28	the Chairs of the House Appropriations and Senate Finance and Appropriations			
29	Committees on the progress of these negotiations and may withhold the exemption			
30	granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in			
31	good faith.			
32	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
33	federal inmates, District of Columbia inmates or contract inmates from other states. The			
34	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
35	Commonwealth by multiplying the jail's current inmate days for this population by the			
36	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
37	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
38	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
39	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
40	days for this population by the proportion of the jail's per inmate day operating costs			
41	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
42	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
43	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
44	the statewide average of per inmate day salary funds provided by the Commonwealth.			
45	2. The Compensation Board shall deduct the amount to be recovered by the			
46	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
47	and local-responsible inmates. Should the next quarterly per diem payment owed the			
48	locality not be sufficient against which to net the total quarterly recovery amount, the			
49	locality shall remit the remaining amount not recovered to the Compensation Board.			
50	3. Any local or regional jail which receives funding from the Compensation Board shall			
51	give priority to the housing of local-responsible, state-responsible, and state contract			
52	inmates, in that order, as provided in paragraph H.1.			
53	4. The Compensation Board shall not provide any inmate per diem payments to any local			
54	or regional jail which holds federal inmates in excess of the number of beds contracted for			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	with the Department of Corrections, unless the Director, Department of Corrections, certifies			
2	to the Chairman of the Compensation Board that a) such contract beds are not required; b) the			
3	facility has operational capacity built under contract with the federal government; c) the			
4	facility has received a grant from the federal government for a portion of the capital costs; or			
5	d) the facility has applied to the Department of Corrections for participation in the contract			
6	bed program with a sufficient number of beds to meet the Department of Corrections' need or			
7	ability to fund contract beds at that facility in any given fiscal year.			
8	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph			
9	H.1. of this Item to any jail which holds inmates from another state on a contractual basis.			
10	However, recovery in such circumstances shall not be made for inmates held pending			
11	extradition to other states or pending transfer to the Virginia Department of Corrections.			
12	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
13	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
14	contribution.			
15	7. For a local or regional jail which operates bed space specifically built utilizing federal			
16	capital or grant funds for the housing of federal inmates and for which Compensation Board			
17	funding has never been authorized for staff for such bed space, the Compensation Board shall			
18	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
19	federal prisoners upon certification by the sheriff or superintendent that the federal			
20	government has paid for the construction of bed space in the facility or provided a grant for a			
21	portion of the capital cost. Such certification shall include specific funding amounts paid by			
22	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
23	the construction of bed space specifically built for the housing of federal inmates and for the			
24	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
25	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
26	funding paid by the federal government and localities and/or regional jail authorities for the			
27	construction of bed space to house federal prisoners to the total funding paid by all sources,			
28	including the Commonwealth, for all construction costs for the jail facility in its entirety. For			
29	Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1.			
30	shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
31	housed at the jail at any given time.			
32	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
33	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
34	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
35	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
36	electronic monitoring program in place for such inmates by agreement with the jail on or			
37	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
38	shall apply to any federal inmate while they are housed in the regional jail facility.			
39	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
40	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
41	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
42	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
43	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
44	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
45	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
46	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
47	Association of Community Services Boards, and the Department of Behavioral Health and			
48	Developmental Services, and shall be coordinated with the data submissions required for the			
49	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
50	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
51	Finance and Appropriations and House Appropriations Committees.			
52	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
53	facility shall screen such person for mental illness using a scientifically validated instrument.			
54	The Commissioner of Behavioral Health and Developmental Services shall designate the			
55	instrument to be used for the screenings and such instrument shall be capable of being			
56	administered by an employee of the local or regional correctional facility, other than a health			
57	care provider, provided that such employee is trained in the administration of such instrument.			

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939 the				
2	second year from the general fund is provided for the purpose of reimbursing the County				
3	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
4	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense				
5	of the County. Reimbursements by the Board are to be made quarterly, and shall be equal				
6	to demonstrated costs incurred by the County of Nottoway for confinement of these				
7	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal				
8	year. Demonstrated costs may include expenses incurred in the last month of the prior				
9	fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for				
10	Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the				
11	Compensation Board any information and assistance it determines is necessary to				
12	calculate amounts to be reimbursed to the County of Nottoway.				
13	62. Financial Assistance for Local Finance Directors				
14	(71700).....			\$6,930,692	\$6,930,692
15	Financial Assistance to Local Finance Directors				
16	(71701).....	\$851,111	\$851,111		
17	Financial Assistance for Operations of Local				
18	Finance Directors (71702).....	\$6,079,581	\$6,079,581		
19	Fund Sources: General.....	\$6,930,692	\$6,930,692		
20	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
21	A.1. The annual salaries of elected or appointed officers who hold the combined office of				
22	city treasurer and commissioner of the revenue, or elected or appointed officers who hold				
23	the combined office of county treasurer and commissioner of the revenue subject to the				
24	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based				
25	on the services provided, except as otherwise provided in § 15.2-1636.12, Code of				
26	Virginia.				
27		<b>July 1, 2024</b>	<b>July 1, 2025</b>	<b>December 1, 2025</b>	
28		<b>to</b>	<b>to</b>	<b>to</b>	
29		<b>June 30, 2025</b>	<b>November 30, 2025</b>	<b>June 30, 2026</b>	
29	Less than 10,000	\$78,322	\$80,672	\$80,672	
30	10,000-19,999	\$87,029	\$89,640	\$89,640	
31	20,000-39,999	\$96,698	\$99,599	\$99,599	
32	40,000-69,999	\$107,439	\$110,662	\$110,662	
33	70,000-99,999	\$119,379	\$122,960	\$122,960	
34	100,000-174,999	\$132,638	\$136,617	\$136,617	
35	175,000 to 249,999	\$139,624	\$143,813	\$143,813	
36	250,000 and above	\$158,664	\$163,424	\$163,424	
37	2. Whenever any officer whether elected or appointed, who holds that combined office of				
38	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
39	county and city together, the aggregate population of such political subdivisions shall be				
40	the population for the purpose of arriving at the salary of such officer under the provisions				
41	of this Item.				
42	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
43	Career Development Program shall be made available by the Compensation Board to				
44	appointed officers who hold the combined office of city or county treasurer and				
45	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
46	Virginia.				
47	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
48	following receipt of the appointed officer's certification that the minimum requirements of				
49	the Treasurers' Career Development Program have been met, provided that such				
50	certifications are submitted by appointed officers as part of their annual budget request to				
51	the Compensation Board on February 1 of each year.				

ITEM 63.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	63.	Financial Assistance for Local Commissioners of the				
2		Revenue (77100).....			\$27,235,570	\$27,235,570
3		Financial Assistance to Local Commissioners of the				
4		Revenue for Tax Value Certification (77101).....	\$13,042,056	\$13,042,056		
5		Financial Assistance for Operations of Local				
6		Commissioners of the Revenue (77102).....	\$13,804,425	\$13,804,425		
7		Financial Assistance for State Tax Services by				
8		Commissioners of the Revenue (77103).....	\$389,089	\$389,089		
9		Fund Sources: General.....	\$27,235,570	\$27,235,570		
10		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
11		A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
12		prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
13			<b>July 1, 2024</b>	<b>July 1, 2025</b>	<b>December 1, 2025</b>	
			<b>to</b>	<b>to</b>	<b>to</b>	
14			<b>June 30, 2025</b>	<b>November 30, 2025</b>	<b>June 30, 2026</b>	
15		Less than 10,000	\$78,322	\$80,672	\$80,672	
16		10,000-19,999	\$87,029	\$89,640	\$89,640	
17		20,000-39,999	\$96,698	\$99,599	\$99,599	
18		40,000-69,999	\$107,439	\$110,662	\$110,662	
19		70,000-99,999	\$119,379	\$122,960	\$122,960	
20		100,000-174,999	\$132,638	\$136,617	\$136,617	
21		175,000 to 249,999	\$139,624	\$143,813	\$143,813	
22		250,000 and above	\$158,664	\$163,424	\$163,424	
23		B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
24		Board shall provide for a Commissioners of the Revenue Career Development Program.				
25		2. Following receipt of the commissioner's certification that the minimum requirements of the				
26		Commissioners of the Revenue Career Development Program have been met, and provided				
27		that such certification is submitted by commissioners of the revenue as part of their annual				
28		budget request to the Compensation Board on or before February 1 of each year, the				
29		Compensation Board may increase the annual salary in paragraph A of this item by 9.3				
30		percent following receipt of the commissioner's certification that the minimum requirements				
31		of the Commissioners' Career Development Program have been met, provided that such				
32		certifications are submitted by commissioners as part of their annual budget request to the				
33		Compensation Board on February 1 of each year.				
34		C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
35		Board shall provide for a Deputy Commissioners Career Development Program.				
36		2. For each deputy commissioner selected by the commissioner of the revenue for				
37		participation in the Deputy Commissioners Career Development Program, the Compensation				
38		Board shall increase the annual salary established for that position by 9.3 percent, following				
39		receipt of the commissioner of the revenue's certification that the minimum requirements of				
40		the Deputy Commissioners Career Development Program have been met, and provided that				
41		such certification is submitted by the commissioner of the revenue as part of the annual				
42		budget request to the Compensation Board on or before February 1st of each year for an				
43		effective date of salary increase of the following July 1.				
44	64.	Financial Assistance for Attorneys for the				
45		Commonwealth (77200).....			\$103,044,987	\$102,320,882
46		Financial Assistance to Attorneys for the				
47		Commonwealth (77201).....	\$20,427,630	\$20,427,630		
48		Financial Assistance for Operations of Local				
49		Attorneys for the Commonwealth (77202).....	\$82,617,357	\$81,893,252		
50		Fund Sources: General.....	\$102,455,137	\$101,731,032		
51		Dedicated Special Revenue.....	\$589,850	\$589,850		

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
2	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
3	prescribed according to the population of the city or county served except as otherwise			
4	provided in § 15.2-1636.12, Code of Virginia.			
5	July 1, 2024	July 1, 2025	December 1, 2025	
	to	to	to	
6	June 30, 2025	November 30, 2025	June 30, 2026	
7	Less than 10,000	\$69,409	\$71,491	\$71,491
8	10,000-19,999	\$77,132	\$79,446	\$79,446
9	20,000-34,999	\$84,842	\$87,387	\$87,387
10	35,000-44,999	\$152,710	\$157,291	\$157,291
11	45,000-99,999	\$169,675	\$174,765	\$174,765
12	100,000-249,999	\$176,038	\$181,319	\$181,319
13	250,000 and above	\$182,406	\$187,878	\$187,878
14	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
15	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
16	of Virginia, shall receive salaries as if they served localities with populations between			
17	35,000 and 44,999.			
18	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
19	for two or more cities, the aggregate population of such political subdivisions shall be the			
20	population for the purpose of arriving at the salary of such attorney for the			
21	Commonwealth under the provisions of this paragraph and such attorney for the			
22	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
23	B. No expenditure shall be made out of this Item for the employment of investigators,			
24	clerk-investigators or other investigative personnel in the office of an attorney for the			
25	Commonwealth.			
26	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
27	Commonwealth may, in addition to the options otherwise provided by law, employ			
28	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
29	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
30	the order or judgment is entered, the costs associated with employing such individuals			
31	may be paid from the proceeds of the amounts collected provided that the cost is			
32	apportioned on a pro rata basis according to the amount collected which is due the state			
33	and that which is due the locality. The attorneys for the Commonwealth shall account for			
34	the amounts collected and apportion costs associated with the collections consistent with			
35	procedures issued by the Auditor of Public Accounts.			
36	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
37	defender or employee of a public defender, shall be paid or receive reimbursement for the			
38	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
39	in this paragraph shall be construed to limit the ability of localities to supplement the			
40	salaries of locally elected constitutional officers or their employees.			
41	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
42	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
43	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
44	receiving such positions shall annually certify to the Compensation Board that the			
45	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
46	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
47	positions are not primarily or exclusively used for the prosecution of delinquency and			
48	domestic relations felony cases, the Compensation Board shall reallocate such positions			
49	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
50	and 924.			
51	F. The Compensation Board shall monitor the Department of Taxation program regarding			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the collection of unpaid fines and court costs by private debt collection firms contracted by			
2	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
3	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
4	attorneys, the amount of unpaid fines and costs collected by this program.			
5	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from the			
6	general fund is designated for the Compensation Board to fund five additional positions in			
7	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related			
8	criminal activities. The board shall ensure that these positions work across jurisdictional lines,			
9	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and			
10	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
11	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
12	Commonwealth may employ individuals, or contract with private attorneys, private collection			
13	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
14	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
15	individuals, the costs associated with employing such individuals may be paid from the			
16	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
17	according to the amount collected which is due the state and that which is due the locality. If			
18	the attorney for the Commonwealth does not undertake collection, the attorney for the			
19	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
20	contract with an individual, attorney or agency complies with the terms of the current Master			
21	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
22	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the			
23	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
24	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
25	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
26	costs associated with employing such individuals or contracting with such agencies or			
27	individuals. If such increase would exceed the contracted collection agent's fee, then the			
28	delinquent amount owed shall be increased by the percentage or amount of the collection			
29	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
30	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
31	being compensated on a contingency basis but shall instead be compensated for			
32	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
33	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
34	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
35	collection, and the excess collection shall be divided between the state and the locality in the			
36	same manner as if the collection had been done by the attorney for the Commonwealth. The			
37	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
38	costs associated with the collections consistent with procedures issued by the Auditor of			
39	Public Accounts.			
40	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
41	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
42	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
43	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
44	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
45	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
46	State Police Insurance Fraud Program shall ensure that these positions work across			
47	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
48	supported by data. These funds shall remain unallocated until the Compensation Board and			
49	Virginia State Police notify the Director of the Department of Planning and Budget of the			
50	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
51	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
52	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
53	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
54	for the prosecution of insurance fraud and related criminal activities.			
55	J. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
56	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
57	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
58	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
59	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body				
2	worn cameras employed for use by local law enforcement officers, thereafter. However,				
3	with the consent of the Commonwealth's Attorney, a locality may provide their				
4	Commonwealth's Attorney's office with additional funding, using a different formula than				
5	stated above, as needed to accommodate the additional workload resulting from the				
6	requirement to review, redact and present footage from body worn cameras. If, as of July				
7	1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's				
8	office specifically to address the staffing and workload impact of the implementation of				
9	body worn cameras on that office, that additional funding shall be credited to the formula				
10	used in that locality. Any agreed upon funding formula between the impacted				
11	Commonwealth's Attorney and the locality employing body worn cameras shall be filed				
12	with the Compensation Board by July 1 of each year and shall remain in effect unless				
13	modified by the agreement of both parties until June 30th of the following year. The term				
14	"locality" means every county or independent city with an Attorney for the				
15	Commonwealth. The term "employed for use" includes all body worn cameras maintained				
16	by the law enforcement agency or agencies of that locality, regardless of any temporary				
17	inoperability.				
18	K. Included in this appropriation is \$752,147 the first year and \$828,042 the second year				
19	from the general fund for the allocation of an additional 18 paralegal positions.				
20	65. Financial Assistance for Circuit Court Clerks				
21	(77300).....			\$73,013,961	\$72,413,961
22	Financial Assistance to Circuit Court Clerks				
23	(77301).....	\$17,425,753	\$17,425,753		
24	Financial Assistance for Operations for Circuit				
25	Court Clerks (77302).....	\$33,428,501	\$32,850,109		
26	Financial Assistance for Circuit Court Clerks' Land				
27	Records (77303).....	\$22,159,707	\$22,138,099		
28	Fund Sources: General.....	\$65,010,591	\$64,410,591		
29	Trust and Agency.....	\$8,003,370	\$8,003,370		
30	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
31	Chapter 2, Article 7, Code of Virginia.				
32	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
33		<b>July 1, 2024</b>	<b>July 1, 2025</b>	<b>December 1, 2025</b>	
		<b>to</b>	<b>to</b>	<b>to</b>	
34		<b>June 30, 2025</b>	<b>November 30, 2025</b>	<b>June 30, 2026</b>	
35	Less than 10,000	\$99,783	\$102,776	\$102,776	
36	10,000 to 19,999	\$122,634	\$126,313	\$126,313	
37	20,000-39,999	\$140,210	\$144,416	\$144,416	
38	40,000-69,999	\$147,235	\$151,652	\$151,652	
39	70,000-99,999	\$159,533	\$164,319	\$164,319	
40	100,000-174,999	\$173,594	\$178,802	\$178,802	
41	175,000-249,999	\$178,938	\$184,306	\$184,306	
42	250,000 and above	\$184,141	\$189,665	\$189,665	
43	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
44	counties, or for two or more cities, the aggregate population of such political subdivisions				
45	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
46	under the provisions of this Item.				
47	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full				
48	compensation for services performed by the office of the circuit court clerk as prescribed				
49	by general law, and for the additional services of acting as general receiver of the court				
50	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
51	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
52	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of Virginia, the court shall provide reasonable compensation to the office of the clerk of the			
2	circuit court for acting as general receiver of the court. Out of the compensation so allowed,			
3	the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be			
4	fee and commission income to the office of the circuit court clerk.			
5	4. In any county or city operating under provisions of law which authorizes the governing			
6	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
7	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
8	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
9	Item.			
10	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
11	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
12	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
13	law.			
14	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
15	each calendar year shall include all income derived from the performance of any office,			
16	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
17	related to the office of circuit court clerk, including, by way of description and not limitation,			
18	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
19	private services performed on a personal basis which are completely unrelated to the office.			
20	The Compensation Board may suspend the allowance for office expenses for any clerk who			
21	fails to file such reports within the time prescribed by law, or when the board determines that			
22	such report does not comply with the provisions of this paragraph.			
23	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
24	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
25	Commonwealth's attorney.			
26	D. Included within this appropriation are Trust and Agency funds necessary to support one			
27	position to assist circuit court clerks in implementing the recommendations of the Land			
28	Records Management Task Force Report dated January 1, 1998.			
29	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
30	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
31	software for a pilot project for the automated application for, and issuance of, marriage			
32	licenses by such court. Any such funds allocated shall be deemed to have been expended			
33	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
34	forth in that subsection.			
35	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
36	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund			
37	shall ensure that each office has at least \$1,000 per year for technology related expenditures.			
38	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
39	Item may elect to relinquish any portion of his state funded salary established in paragraph A			
40	1 of this Item. In any office where the official elects this option, the Compensation Board			
41	shall ensure the amount relinquished is used to fund salaries of other office staff.			
42	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
43	Public Accounts shall report any internal control matter that could be reasonably expected to			
44	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
45	Auditor of Public Accounts will also report on compliance with appropriate law and other			
46	financial matters of the clerks' office.			
47	2. For internal control matters that could be reasonably expected to lead to the loss of			
48	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the			
49	Auditor of Public Accounts a written corrective action plan to any such audit findings within			
50	10 business days of the audit exit conference, which will state what actions the clerk will take			
51	to remediate the finding. The clerk's response may also address the other matters in the report.			
52	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk			
53	has corrected the finding related to internal control matters that could be reasonably expected			
54	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			



ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide				
2	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
3	who has not taken corrective action for the matters reported above, however, upon taking				
4	into consideration the size of the office of a circuit court clerk and their staffing capacity,				
5	the Compensation Board may determine there are extenuating circumstances in which any				
6	salary increases should not be withheld.				
7	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
8	Board may implement a Circuit Court Clerks' Career Development Program.				
9	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
10	Career Development Program have been met, and provided that such certification is				
11	submitted by Clerks as part of their annual budget request to the Compensation Board by				
12	February 1 of each year, the Compensation Board shall increase the annual salary shown				
13	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
14	on the following July 1 for a 12-month period.				
15	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
16	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
17	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
18	Career Development Program, the Compensation Board shall increase the annual salary				
19	established for that position by 9.3 percent following receipt of the clerk's certification that				
20	the minimum requirements of the Deputy Clerks' Career Development Program have been				
21	met and provided that such certification is submitted by clerks as part of their annual				
22	budget request to the Compensation Board by February 1 of each year.				
23	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
24	contemporaneously provide the attorney for the Commonwealth copies of all documents				
25	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
26	Code of Virginia.				
27	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
28	biennium appropriation for the automation efforts of the clerks' offices from the				
29	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
30	in each year and that sufficient revenues are projected to meet all cash obligations for new				
31	obligations as well as all other commitments and appropriations approved by the General				
32	Assembly in the biennial budget.				
33	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
34	Department of Corrections are further authorized to enter into agreements to electronically				
35	transmit and process criminal court orders to assure timely and accurate recordation and				
36	processing of such records.				
37	N. Notwithstanding any other provision of law, subdivision plats deemed valid through				
38	July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be				
39	recorded prior to the commencement of the Judicial Emergency that extended from March				
40	16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024.				
41	66. Financial Assistance for Local Treasurers (77400)..			\$27,395,833	\$27,395,833
42	Financial Assistance to Local Treasurers (77401)....	\$12,969,591	\$12,969,591		
43	Financial Assistance for Operations of Local				
44	Treasurers (77402).....	\$14,053,997	\$14,053,997		
45	Financial Assistance for State Tax Services by				
46	Local Treasurers (77403).....	\$372,245	\$372,245		
47	Fund Sources: General.....	\$27,395,833	\$27,395,833		
48	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
49	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
50	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
51	officers who hold the combined office of county treasurer and commissioner of the				
52	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
53	hereinafter prescribed, based on the services provided, except as otherwise provided in §				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	15.2-1636.12, Code of Virginia.				
2		July 1, 2024	July 1, 2025	December 1, 2025	
3		to June 30, 2025	to November 30, 2025	to June 30, 2026	
4	Less than 10,000	\$78,322	\$80,672	\$80,672	
5	10,000 to 19,999	\$87,029	\$89,640	\$89,640	
6	20,000-39,999	\$96,698	\$99,599	\$99,599	
7	40,000-69,999	\$107,439	\$110,662	\$110,662	
8	70,000-99,999	\$119,379	\$122,960	\$122,960	
9	100,000-174,999	\$132,638	\$136,617	\$136,617	
10	175,000-249,999	\$139,624	\$143,813	\$143,813	
11	250,000 and above	\$158,664	\$163,424	\$163,424	
12	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.				
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20	3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.				
21					
22					
23	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
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26					
27	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.				
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32	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.				
33					
34	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.				
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41	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or other officer distraining or levying upon personal property may employ a licensed auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of the officer, and may transport such property to the site of an auction for such purpose, regardless of whether the site is within or outside the officer's county or city.				
42					
43					
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45					
46	67. Administrative and Support Services (79900).....			\$5,897,945	\$5,497,945
47	General Management and Direction (79901).....	\$4,448,961	\$4,048,961		
48	Information Technology Services (79902).....	\$1,413,834	\$1,413,834		
49	Training Services (79925).....	\$35,150	\$35,150		
50	Fund Sources: General.....	\$5,897,945	\$5,497,945		

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
2	Chapter 2, Article 7, Code of Virginia.			
3	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66			
4	of this act, the Compensation Board shall use the greater of the most recent actual United			
5	States census count or the most recent provisional population estimate from the United			
6	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
7	University of Virginia available when fixing the officer's annual budget and shall adjust			
8	such population estimate, where applicable, for any annexation or consolidation order by a			
9	court when such order becomes effective. There shall be no reduction in salary by reason			
10	of a decline in population during the terms in which the incumbent remains in office.			
11	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of			
12	this act, nothing herein contained shall prevent the governing body of any county or city			
13	from supplementing the salary of such officer in such county or city for the provisions of			
14	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
15	law; provided, however, that any such supplemental salary shall be paid wholly by such			
16	county or city.			
17	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall			
18	provide reasonable access to his work place, files, records, and computer network as may			
19	be requested by his duly elected successor after the successor has been certified.			
20	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
21	and fund permanent positions for the locally elected constitutional officers, subject to			
22	appropriation by the General Assembly, including the principal officer, at the following			
23	levels:			
24		<b>FY 2025</b>		<b>FY 2026</b>
25	Sheriffs	11,780		11,780
26	Partially Funded: Jail Medical,	939		939
27	Treatment, and Classification and			
28	Records Positions			
29	Commissioners of the Revenue	851		851
30	Treasurers	861		861
31	Directors of Finance	383		383
32	Commonwealth's Attorneys	1,350		1,350
33	Clerks of the Circuit Court	1,158		1,158
34	<b>TOTAL</b>	<b>16,957</b>		<b>16,957</b>
35	2. The Compensation Board is authorized to provide funding for 581 temporary positions			
36	the first year and 581 temporary positions the second year.			
37	3. The board is authorized to adjust the expenses and other allowances for such officers to			
38	maintain approved permanent and temporary manpower levels.			
39	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
40	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
41	pursuant to § 17.1-290, Code of Virginia.			
42	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
43	leased with public funds used in the discharge of official duties shall be at a rate equal to			
44	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
45	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
46	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
47	incumbent sheriff.			
48	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
49	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
50	this act. All such requests for reimbursement shall be accompanied by a certification that a			
51	publicly owned or leased vehicle was unavailable for use.			
52	D. The Compensation Board is directed to examine the current level of crowding of			

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	inmates in local jails among the several localities and to reallocate or reduce temporary				
2	positions among local jails as may be required, consistent with the provisions of this act.				
3	E. Any new positions established in Item 67 of this act shall be allocated by the Compensation				
4	Board upon request of the constitutional officers in accordance with staffing standards and				
5	ranking methodologies approved by the Compensation Board to fulfill the requirements of				
6	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in				
7	accordance with the provisions of Item 60 of this act.				
8	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
9	employees of constitutional officers shall be allocated by the Compensation Board upon				
10	certification of the constitutional officer that the performance pay plan for that office meets				
11	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
12	nothing in any performance pay plan set by the Compensation Board or adopted by a				
13	constitutional officer, shall change the status of employees or deputies of constitutional				
14	officers from employees at will or create a property or contractual right to employment. Such				
15	deputies and employees shall continue to be employees at will who serve at the pleasure of				
16	the constitutional officers.				
17	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
18	Commission on Local Government, to any general fund amounts approved by the board for				
19	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
20	equipment requests from regional jail superintendents and regional special prosecutors, the				
21	highest stress factor of a member jurisdiction will be used.				
22	H. The Compensation Board shall not approve or commit additional funds for the operational				
23	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
24	project which was not approved for reimbursement by the State Board of Local and Regional				
25	Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland				
26	Security certifies that such additional funding results in an actual cost savings to the				
27	Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.				
28	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
29	Board may provide funding for executive management, lawful employment practices, and jail				
30	management training for constitutional officers, their employees, and regional jail				
31	superintendents.				
32	J. Any local or regional jail that receives funding from the Compensation Board shall report				
33	inmate populations to the Compensation Board, through the local inmate data system, no less				
34	frequently than weekly. Each local or regional jail that receives funding from the				
35	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
36	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
37	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
38	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
39	report, on December 1 of each year, of jail revenues and expenditures for all local and				
40	regional jails and jail farms which receive funds from the Compensation Board. Information				
41	provided to the Compensation Board is to include an audited statement of revenues and				
42	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
43	payment funds, any other fees collected from inmates and investment/interest monies for				
44	inclusion in the report.				
45	2. Local and regional jails and jail farms and local governments receiving funds from the				
46	Compensation Board shall, as a condition of receiving such funds, provide such information				
47	as may be required by the Compensation Board, necessary to prepare the annual jail cost				
48	report.				
49	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
50	information within five working days after the information should be forwarded, the				
51	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
52	administrator or city manager of such failure. If the information is not provided within ten				
53	working days from that date, then the chairman shall cause the information to be prepared				
54	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
55	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that				

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	amount, deducting the same from any funds that may be due the sheriff or regional jail			
2	from the Commonwealth.			
3	L. In the event of the transition of a city to town status pursuant to the provisions of			
4	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
5	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
6	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
7	Board shall provide funding from Items 60, 63, 64, 65, and 66 of this act, consistent with			
8	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
9	paragraph E of this Item, any positions in the constitutional offices of the former city or			
10	former county which are available for reallocation as a result of the transition or			
11	consolidation shall be first reallocated in accordance with Compensation Board staffing			
12	standards to the constitutional officers in the county in which the town is situated or to the			
13	consolidated city, without regard to the Compensation Board's priority of need ranking for			
14	reallocated positions. The salary and fringe benefit costs for these positions shall be			
15	deducted from any amounts due the county or to the consolidated city, as provided in §			
16	15.2-1302, Code of Virginia.			
17	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
18	Compensation Board shall provide no reimbursement for accumulated vacation time for			
19	employees of Constitutional Officers.			
20	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
21	each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an			
22	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
23	Compensation Board on behalf of the constitutional officers, directors of finance, and			
24	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
25	additional \$80,000 each year for the costs of conducting training on managing risk in the			
26	operation of local and regional jails.			
27	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
28	reimbursements due the locality for sheriff and jail expenses upon notification from the			
29	Superintendent of State Police that there is reason to believe that crime data reported by a			
30	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
31	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
32	the data is accurate, the Compensation Board shall make reimbursement of withheld			
33	funding due the locality when such corrections are made within the same fiscal year that			
34	funds have been withheld.			
35	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
36	Board is hereby authorized to deduct, from reimbursements made each year to localities			
37	out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each			
38	locality's retiree health premium paid by the Compensation Board on behalf of the			
39	constitutional offices, directors of finance, and regional jails.			
40	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
41	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
42	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
43	(a) the actual retirement rate for the local constitutional officer's office or regional			
44	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
45	employer rate established for the general classified workforce of the Commonwealth			
46	covered under and payable to the Virginia Retirement System.			
47	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
48	program implemented by the Commonwealth.			
49	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
50	Q.1. shall be borne by the employer.			
51	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
52	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
53	paragraph I.1.			
54	R. Localities shall not utilize Compensation Board funding to supplant local funds			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provided for the salaries of constitutional officers and their employees under the provisions of			
2	Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30,			
3	2012.			
4	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
5	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
6	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
7	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
8	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
9	the Compensation Board shall make reimbursement of withheld funding due to the locality			
10	when such subsequent certification is made within the same fiscal year that funds have been			
11	withheld.			
12	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
13	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
14	recommendations relating to the State Compensation Board made by the Department of			
15	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
16	application and enrollment process for incarcerated individuals.			
17	U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of \$9,400,000			
18	the first year from the general fund shall be deposited into a newly created special			
19	Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve for the			
20	reimbursement of budgeted amounts for salaries and expenses in constitutional offices, should			
21	such expenses incurred for reimbursement exceed the amounts appropriated in Items 60, 64,			
22	and 65 of this Act. Amounts in The Fund shall be transferred among Items 60, 64, and 65 of			
23	this Act as determined by the Compensation Board to meet reimbursement requirements.			
24	Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the Compensation Board			
25	may establish fiscal year budgets for constitutional offices in accordance with the amounts			
26	appropriated in their designated Items in this Act, along with funds appropriated and available			
27	in The Fund for each fiscal year. If the balance of The Fund falls below the amounts required			
28	to fully reimburse constitutional offices, the Compensation Board should request additional			
29	general fund appropriation to be deposited into The Fund.			
30	V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association			
31	to examine the staffing standards used to determine and distribute funding and positions			
32	allocated to circuit court clerks' offices. The examination shall identify funding needs to			
33	support staffing for statutorily prescribed duties, as well as any discretionary duties and			
34	current local supplemental funds allocated. To assist in this goal, the Compensation Board			
35	shall contract with the National Center for State Courts (the Center) to perform a time study			
36	as to the comprehensive duties and responsibilities of circuit court clerks including, but not			
37	limited to, expungement/rights restoration and sealing volume as well as other obligations			
38	reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The			
39	Compensation Board shall develop a revised staffing standard for circuit court clerks' offices			
40	based on the results of the study. Included within this appropriation is \$400,000 the first year			
41	from the general fund for the purpose of contracting with the Center to perform the study. All			
42	circuit court clerks shall participate in the study as needed and as identified by the			
43	Compensation Board and the Center.			
44	2. The Compensation Board shall provide a status report on the progress of the study and			
45	participants to the Chairs of the House Appropriations and Senate Finance and Appropriations			
46	Committees by November 1, 2024. The Compensation Board shall submit a report containing			
47	the results of the study, anticipated costs, and staffing standards methodology revisions under			
48	review or approved by the Compensation Board to the Chairs of the House Appropriations			
49	and Senate Finance and Appropriations Committees by November 1, 2025.			
50	Total for Compensation Board.....		<b>\$936,804,516</b>	<b>\$927,080,411</b>
51	General Fund Positions.....	21.00		21.00
52	Nongeneral Fund Positions.....	1.00		1.00
53	Position Level.....	22.00		22.00
54	Fund Sources: General.....	\$920,208,638	\$910,484,533	
55	Trust and Agency.....	\$8,003,370	\$8,003,370	
56	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508	

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 68.	Omitted.			
2 69.	Omitted.			
3 70.	Omitted.			
4 71.	Omitted.			
5 72.	Omitted.			
6 73.	Omitted.			
7	<b>§ 1-31. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>			
8 74.	Personnel Management Services (70400).....		\$122,374,053	\$122,423,194
9	Agency Human Resource Services (70401).....	\$2,044,271	\$2,168,412	
10	Human Resource Service Center (70402).....	\$1,182,896	\$1,182,896	
11	Equal Employment Services (70403).....	\$490,314	\$490,314	
12	Health Benefits Services (70406).....	\$19,477,333	\$19,477,333	
13	Personnel Development Services (70409).....	\$837,565	\$837,565	
14	Personnel Management Information Services			
15	(70410).....	\$1,280,566	\$1,280,566	
16	Employee Dispute Resolution Services (70416).....	\$1,214,290	\$1,214,290	
17	State Employee Program Services (70417).....	\$1,812,011	\$1,812,011	
18	State Employee Workers' Compensation Services			
19	(70418).....	\$91,625,492	\$91,625,492	
20	Administrative and Support Services (70419).....	\$2,409,315	\$2,334,315	
21	Fund Sources: General.....	\$8,049,112	\$8,098,253	
22	Special.....	\$1,643,220	\$1,643,220	
23	Enterprise.....	\$5,221,908	\$5,221,908	
24	Internal Service.....	\$15,293,578	\$15,293,578	
25	Trust and Agency.....	\$92,166,235	\$92,166,235	
26	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.			
27	A. The Department of Human Resource Management shall report any proposed changes in			
28	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of			
29	the House Appropriations and Senate Finance and Appropriations Committees at least			
30	sixty days prior to implementation.			
31	B.1. The Department of Human Resource Management shall operate a human resource			
32	service center to support the human resource needs of those agencies identified by the			
33	Secretary of Administration in consultation with the Department of Planning and Budget.			
34	The agencies identified shall cooperate with the Department of Human Resource			
35	Management by transferring such records and functions as may be required.			
36	2. Nothing in this paragraph shall prohibit additional agencies from using the services of			
37	the center; however, these additional agencies' use of the human resource service center			
38	shall be subject to approval by the affected cabinet secretary and the Secretary of			
39	Administration.			
40	3. The cost of the human resource center's services shall be recovered and paid solely from			
41	revenues derived from charges for services. The rates required to recover the costs of the			
42	human resource service center shall be provided by the Department of Human Resource			
43	Management to the Department of Planning and Budget by September 1 each year for			
44	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this			
45	act.			
46	4. The rates for the human resource service center shall be \$1,593.00 per full-time			

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	equivalent and \$637.00 per wage employee the first year and \$1,593.00 per full-time			
2	equivalent and \$637.00 per wage employee the second year.			
3	C. The institutions of higher education shall be exempt from the centralized advertising			
4	requirements identified in Executive Order 73 (01).			
5	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
6	Management, within available resources, is directed to provide performance management			
7	training to agencies and institutions of higher education with classified employees.			
8	2. Agency heads in the Executive Department are directed to require appropriate performance			
9	management training for all agency supervisors and managers.			
10	E. The Department of Human Resource Management shall take into account the claims			
11	experience of each agency and institution when setting premiums for the workers'			
12	compensation program.			
13	F.1. The Department of Human Resource Management shall report to the Governor and			
14	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
15	by October 30 of each year, on its recommended workers' compensation premiums for state			
16	agencies for the following biennium. This report shall also include the basis for the			
17	department's recommendations; the status and recommendations of the loss control program			
18	authorized in paragraph F. 2; the number and amount of workers' compensation settlements			
19	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a; and			
20	the impact of those settlements on the workers' compensation program's reserves.			
21	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
22	annual review of each state agency's loss control history, to include the severity of workers'			
23	compensation claims, experience modification factor, and frequency normalized by payroll.			
24	Based on the annual review, state agencies deemed by the Department of Human Resource			
25	Management as having higher than normal loss history shall be required to participate in a			
26	loss control program. All executive, judicial, legislative, and independent agencies required to			
27	participate in the loss control program shall fully cooperate with the Department of Human			
28	Resource Management's review.			
29	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
30	Human Resource Management to identify and potentially settle certain workers' compensation			
31	claims open for more than one year but less than 10 years. The Department of Human			
32	Resource Management shall pay back the working capital advance from annual premiums			
33	over a seven-year period.			
34	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
35	from this working capital advance prior to the expenditure of funds. The State Comptroller			
36	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
37	and Appropriations Committees of any approved drawdowns.			
38	G. The Department of Human Resource Management shall report to the Governor and			
39	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
40	by October 15 of each year, on the renewal cost of the state employee health insurance			
41	program premiums that will go into effect on July 1 of the following year. This report shall			
42	include the impact of the renewal cost on employee and employer premiums and a valuation			
43	of liabilities as required by Other Post Employment Benefits reporting standards.			
44	H. The Department of Human Resource Management shall develop and distribute instructions			
45	and guidelines to all executive department agencies for the provision of an annual statement			
46	of total compensation for each classified employee. The statement should account for the full			
47	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
48	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
49	benefits. The Director, Department of Human Resource Management, shall ensure that all			
50	executive department agencies provide this notice to each employee. The Department of			
51	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
52	the Director of the Department of Human Resource Management shall provide instructions			
53	and guidelines for the development notices of total compensation to all independent,			
54	legislative, and judicial agencies, and institutions of higher education for preparation of			



ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	annual statements to their employees.				
2	I. The Director of the Department of Human Resource Management shall communicate to				
3	all executive branch agencies the requirement that all employees with state email				
4	addresses and state phone numbers include contact information in their email signature,				
5	which shall include, at a minimum, an office phone number and/or state cell phone				
6	number.				
7	J. The Department of Human Resource Management shall gather data from the localities				
8	concerning Workers' Compensation Claims files pursuant to § 65.2-107, Code of Virginia.				
9	The Department shall report to the General Assembly on the number of claims, average				
10	cost of claims and the number of claims which are limited based on the 52 week cap. The				
11	Department shall submit a report detailing its findings to the Governor and the General				
12	Assembly by November 15, 2024.				
13	Total for Department of Human Resource				
14	Management.....			\$122,374,053	\$122,423,194
15	General Fund Positions.....	55.35	55.35		
16	Nongeneral Fund Positions.....	61.65	61.65		
17	Position Level.....	117.00	117.00		
18	Fund Sources: General.....	\$8,049,112	\$8,098,253		
19	Special.....	\$1,643,220	\$1,643,220		
20	Enterprise.....	\$5,221,908	\$5,221,908		
21	Internal Service.....	\$15,293,578	\$15,293,578		
22	Trust and Agency.....	\$92,166,235	\$92,166,235		
23	<b>Administration of Health Insurance (149)</b>				
24	75. Personnel Management Services (70400).....			\$2,481,071,067	\$2,556,071,067
25	Health Benefits Services (70406).....	\$1,858,195,823	\$1,933,195,823		
26	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
27	Health Insurance Benefit Payment Under the Line				
28	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
29	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
30	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
31	Trust and Agency.....	\$35,420,000	\$35,420,000		
32	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
33	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
34	are estimates from an internal service fund which shall be paid from revenues paid by state				
35	agencies to the Department of Human Resource Management.				
36	B. The amounts for Local Health Benefits Services include estimated revenues received				
37	from localities for the local choice health benefits program.				
38	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
39	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
40	from the general fund of the state treasury to enable the payment of such eligible claims.				
41	2. The term "employee medical reimbursement account" means the account administered				
42	by the Department of Human Resource Management pursuant to § 125 of the Internal				
43	Revenue Code in connection with the health insurance program for state employees (§				
44	2.2-2818, Code of Virginia).				
45	D. Any balances remaining in the reserved component of the Employee Health Insurance				
46	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
47	General Assembly that future premiums for the state employee health insurance program				
48	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
49	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
50	contingency reserve at a level recommended by the Department of Human Resource				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Management for a self-insured plan subject to the approval of the General Assembly.			
2	E. The Department of Human Resource Management shall implement a Medication Therapy			
3	Management pilot program for state employees with certain disease states including Type II			
4	diabetes. The department shall continue to consult with all provider stakeholders in order to			
5	establish program parameters.			
6	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
7	Departments of Planning and Budget and Human Resource Management shall provide to the			
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees a			
9	report detailing the assumptions included in the Governor's introduced budget for the state			
10	employee health insurance plan. The report shall include the proposed premium schedule that			
11	would be effective for the upcoming fiscal year and any proposed changes to the benefit			
12	structure.			
13	G. In addition to such other payments as may be available, the full cost of group health			
14	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
15	certain public safety officers killed in the line of duty and for certain public safety officers			
16	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
17	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
18	2017.			
19	H. The Department of Human Resource Management shall notify the General Assembly at			
20	least 30 days prior to any proposed modifications to the benefit structure or any solicitation			
21	for health insurance for state employees, and shall include on the evaluation committee for			
22	any solicitation the staff directors, or their designees, of the House Appropriations and Senate			
23	Finance and Appropriations Committees, and a designated staff member from the office of the			
24	Executive Secretary of the Supreme Court of Virginia.			
25	Total for Administration of Health Insurance.....		\$2,481,071,067	\$2,556,071,067
26	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
27	Internal Service.....	\$1,858,195,823	\$1,933,195,823	
28	Trust and Agency.....	\$35,420,000	\$35,420,000	
29	<b>Virginia Management Fellows Program Administration (164)</b>			
30	76. Administrative and Support Services (79900).....		\$1,588,503	\$1,588,503
31	General Management and Direction (79901).....	\$1,588,503	\$1,588,503	
32	Fund Sources: General.....	\$1,588,503	\$1,588,503	
33	Authority: Discretionary Inclusion			
34	A. Out of the appropriation for this Item is included \$1,588,503 the first year and \$1,588,503			
35	the second year from the general fund for a joint internship and management training program			
36	to assist in improving leadership, management, and succession planning capabilities of all			
37	branches of state government. The Department of Human Resource Management shall			
38	contract with a Virginia public university for the continuation of the program. The			
39	Department of Planning and Budget is authorized to transfer amounts from the appropriation			
40	in this item in amounts consistent with any contract or Memorandum of Agreement with a			
41	Virginia public university for administration of the program. Any balances remaining from			
42	the appropriation identified in this paragraph shall not revert to the general fund at the end of			
43	the fiscal year, but shall be brought forward and made available to support the Virginia			
44	Management Fellows program in the subsequent fiscal year.			
45	B. The Department of Planning and Budget is authorized to transfer amounts from the			
46	appropriation in this item to applicable state agencies as required to execute the purposes of			
47	this item.			
48	C. The Secretary of Administration shall establish an advisory group to oversee the program			
49	composed of one representative from the program's leadership team within the contracted			
50	Virginia public university, agency mentors from agencies that actively participate in the			
51	programs, and the staff directors, or their designees, of the House Appropriations and Senate			
52	Finance and Appropriations Committees.			

ITEM 76.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Total for Virginia Management Fellows Program					
2	Administration.....			\$1,588,503	\$1,588,503	
3	General Fund Positions.....	18.00	18.00			
4	Position Level.....	18.00	18.00			
5	Fund Sources: General.....	\$1,588,503	\$1,588,503			
6	Grand Total for Department of Human Resource					
7	Management.....			\$2,605,033,623	\$2,680,082,764	
8	General Fund Positions.....	73.35	73.35			
9	Nongeneral Fund Positions.....	61.65	61.65			
10	Position Level.....	135.00	135.00			
11	Fund Sources: General.....	\$9,637,615	\$9,686,756			
12	Special.....	\$1,643,220	\$1,643,220			
13	Enterprise.....	\$592,677,152	\$592,677,152			
14	Internal Service.....	\$1,873,489,401	\$1,948,489,401			
15	Trust and Agency.....	\$127,586,235	\$127,586,235			
16	<b>§ 1-32. DEPARTMENT OF ELECTIONS (132)</b>					
17	77. Electoral Services (72300).....			\$22,406,957	\$22,029,363	
18	Electoral Administration, Uniformity, Legality,					
19	and Quality Assurance Services (72302).....	\$2,044,462	\$2,056,868			
20	Statewide Voter Registration System and					
21	Associated Information Technology Services					
22	(72304).....	\$11,486,491	\$11,486,491			
23	Campaign Finance Disclosure Administration					
24	Services (72309).....	\$313,174	\$313,174			
25	Voter Services and Communications (72311).....	\$2,488,631	\$2,098,631			
26	Administrative Services (72312).....	\$6,074,199	\$6,074,199			
27	Fund Sources: General.....	\$19,354,707	\$18,977,113			
28	Special.....	\$52,250	\$52,250			
29	Trust and Agency.....	\$3,000,000	\$3,000,000			
30	Authority: Title 24.2, Chapter 1, Code of Virginia.					
31	A. It is the intention of the General Assembly that all local precincts, other than central					
32	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic					
33	pollbooks for elections held beginning in November, 2010.					
34	B. Any locality using paper pollbooks for elections held beginning in November, 2010,					
35	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any					
36	locality using paper pollbooks for elections held after November, 2010 may be required to					
37	reimburse the Department of Elections for state costs associated with providing paper					
38	pollbooks.					
39	C. The State Board of Elections shall by regulation provide for an administrative fee up to					
40	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The					
41	regulation shall provide for waiver of the fee based upon indigence.					
42	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to					
43	interest, the administrative collection fee and late penalties authorized in the Virginia Debt					
44	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.					
45	E. 1. It is the intent of the General Assembly that federal awards from the Help America					
46	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and					
47	Registration Information System (VERIS). Any remaining balances out of the amounts					
48	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special					
49	Session I, may be used to support VERIS replacement and shall serve as the state's					
50	required match to receive the federal HAVA award.					

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Secretary of Finance and Secretary of Administration shall approve the allotment of				
2	remaining balances out of the amount appropriated in Item 86, paragraph I.3, of Chapter 552,				
3	2021 Acts of Assembly, Special Session, to be used for VERIS replacement costs after the				
4	exhaustion of all available HAVA funding eligible for this purpose and the initial required				
5	state match component of \$2,035,142.				
6	3. Any balances remaining from the appropriation identified in this paragraph shall not revert				
7	to the general fund at the end of the fiscal year, but shall be brought forward and made				
8	available to support VERIS replacement in the subsequent fiscal year.				
9	F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of				
10	Virginia, a risk-limiting audit of a presidential election or an election for the nomination of				
11	candidates for the office of President shall not be conducted.				
12	2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of				
13	Virginia, local electoral boards shall, no more than 10 days following the date of the				
14	November 2024 general election, meet to determine the validity of provisional ballots, certify				
15	the results of the election, and submit the abstract of votes to the State Board of Elections.				
16	G. Out of this appropriation, \$190,000 the first year from the general fund is provided to				
17	effectuate the provisions of House Bill 588, Senate Bill 4, and House Joint Resolution 45 of				
18	the 2024 General Assembly.				
19	H. Out of this appropriation, \$200,000 the first year from the general fund is provided to				
20	effectuate the provisions of House Bill 1177 and Senate Bill 606 of the 2024 General				
21	Assembly.				
22	78. Financial Assistance for Electoral Services (78000)...			\$11,349,961	\$11,349,961
23	Financial Assistance for General Registrar				
24	Compensation (78001).....	\$10,226,485	\$10,226,485		
25	Financial Assistance for Local Electoral Board				
26	Compensation and Expenses (78002).....	\$1,123,476	\$1,123,476		
27	Fund Sources: General.....	\$11,349,961	\$11,349,961		
28	Authority: Title 24.2, Chapter 1, Code of Virginia.				
29	A.1.a. In determining the salary for each general registrar, the Department of Elections shall				
30	use the most recent provisional population estimate from the Weldon Cooper Center for				
31	Public Service of the University of Virginia. The Department of Elections shall adjust such				
32	population estimate, where applicable, for any annexation or consolidation order by a court				
33	when such order becomes effective. There shall be no reduction in salary by reason of a				
34	decline in population during the terms in which the incumbent general registrar remains in				
35	office.				
36	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
37	Code of Virginia, shall be as hereinafter prescribed.				
38		<b>July 1, 2024</b>		<b>July 1, 2025</b>	
39	<b>Population</b>	<b>to</b>		<b>to</b>	
40	0-9,999	<b>June 30, 2025</b>		<b>June 30,2026</b>	
41	10,000-19,999	\$78,322		\$80,672	
42	20,000-39,999	\$87,029		\$89,640	
43	40,000-69,999	\$96,698		\$99,599	
44	70,000-99,999	\$107,439		\$110,662	
45	100,000-174,999	\$119,379		\$122,960	
46	175,000-249,999	\$132,638		\$136,617	
47	250,000 and above	\$139,624		\$143,813	
48		\$158,664		\$163,424	
49	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
50	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				

ITEM 78.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Further, any locality may supplement the annual salary of the general registrar. There shall			
2	be no reimbursement out of the state treasury for such supplements.			
3	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William			
4	and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall			
5	receive a cost of competition supplement equal to 15 percent of the salaries authorized in			
6	paragraph A.1.a. The cost of this supplement shall be paid out of the general fund of the			
7	state treasury.			
8	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
9	members of local electoral boards on July 1 of each year. In determining such			
10	compensation, the Department of Elections shall use the most recent provisional			
11	population estimate from the Weldon Cooper Center for Public Service of the University			
12	of Virginia.			
13	b. The annual compensation of the secretary of each local electoral board shall be as			
14	hereinafter prescribed.			
15		<b>July 1, 2024</b>		<b>July 1, 2025</b>
		to		to
16	<b>Population</b>	<b>June 30, 2025</b>		<b>June 30, 2026</b>
17	0-10,000	\$2,693		\$2,774
18	10,001-25,000	\$4,037		\$4,158
19	25,001-50,000	\$5,381		\$5,542
20	50,001-100,000	\$6,727		\$6,929
21	100,001-150,000	\$8,070		\$8,312
22	150,001-200,000	\$9,438		\$9,721
23	200,001-350,000	\$10,771		\$11,094
24	Above 350,000	\$12,111		\$12,474
25	c. The annual compensation of other members of local electoral boards shall be fixed at			
26	one-half the annual compensation provided to the secretary of the board.			
27	d. The governing body of any county or city may pay to a full-time secretary of an			
28	electoral board such supplemental compensation as it deems appropriate. There shall be no			
29	reimbursement out of the state treasury for such supplements.			
30	2. Nothing herein contained shall prevent the governing body of any county or city from			
31	paying the secretary of its electoral board such additional allowance for expenses as it			
32	deems appropriate but there shall be no reimbursement out of the state treasury for such			
33	expenses.			
34	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be			
35	reimbursed for mileage paid to members of electoral boards.			
36	Total for Department of Elections.....		<b>\$33,756,918</b>	<b>\$33,379,324</b>
37	General Fund Positions.....	67.00	67.00	
38	Position Level.....	67.00	67.00	
39	Fund Sources: General.....	\$30,704,668	\$30,327,074	
40	Special.....	\$52,250	\$52,250	
41	Trust and Agency.....	\$3,000,000	\$3,000,000	
42	<b>§ 1-33. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>			
43	79. Information Technology Development and			
44	Operations (82000).....		\$374,177,047	\$369,903,708
45	Network Services -- Data, Voice, and Video			
46	(82003).....	\$102,443,212	\$108,274,344	
47	Data Center Services (82005).....	\$27,781,021	\$26,077,573	
48	Desktop and End User Services (82006).....	\$168,207,877	\$159,806,854	

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Multisourcing Service Integrator (MSI) Oversight			
2	Services (82009).....	\$37,763,552	\$37,763,552	
3	Computer Operations Security Services (82010).....	\$37,981,385	\$37,981,385	
4	Fund Sources: Internal Service.....	\$374,177,047	\$369,903,708	
5	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
6	A. Out of this appropriation, \$374,177,047 the first year and \$369,903,708 the second year for			
7	Information Technology Development and Operations is sum sufficient and amounts shown			
8	are estimates from an internal service fund which shall be paid solely from revenues derived			
9	from charges for services.			
10	B. Political subdivisions and local school divisions are hereby authorized to purchase			
11	information technology goods and services of every description from the Virginia Information			
12	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
13	terms and conditions of the contracts for such goods and services.			
14	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw downs			
15	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of			
16	funds for costs associated with replacing or implementing information technology services			
17	currently provided by the multi-supplier vendor model.			
18	2. The Director, Department of Planning and Budget, is authorized to administratively adjust			
19	the appropriation in this item and Item 81 of this act for approved transition costs associated			
20	with replacing or implementing information technology services currently provided by the			
21	multi-supplier vendor model.			
22	D. The Virginia Information Technologies Agency shall continue to identify the charge-back			
23	structure to allocate costs based on agencies' consumption of data storage. The funds from this			
24	charge-back structure shall be used to support the Chief Data Officer's efforts to create a			
25	Commonwealth data inventory, and enterprise data dictionary and catalog.			
26	E. The Virginia Information Technologies Agency shall provide a network infrastructure			
27	report to the House Appropriations Committee, Senate Finance and Appropriations			
28	Committee, and Joint Legislative Audit and Review Commission by November 1 of each			
29	year. The report shall indicate whether the Commonwealth's network infrastructure is			
30	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For			
31	each network infrastructure upgrade identified, the report shall specify the estimated cost and			
32	whether the upgrade is to the portion of the network maintained by the Virginia Information			
33	Technologies Agency or another state agency.			
34	F.1. The Secretary of Administration, in cooperation with the Secretary of Health and Human			
35	Resources, the Secretary of Public Safety and Homeland Security, the Virginia Information			
36	Technologies Agency (VITA), and the Office of Data Governance and Analytics (ODGA),			
37	shall conduct a needs assessment of the cost and options to implement a data analytics			
38	platform that collects, analyzes, interprets, and shares opioid related data from relevant			
39	agencies across the Commonwealth of Virginia. The needs assessment shall include a review			
40	of existing state software platforms, data sets, and functional requirements, as well as utility			
41	among state agencies and local governments and other interested stakeholders. The following			
42	agencies shall support the needs assessment effort: Department of Health, Opioid Abatement			
43	Authority (OAA), Department of Criminal Justice Services, Department of Behavioral Health			
44	and Developmental Services, Department of Social Services, Department of Corrections,			
45	Department of Health Professions, Department of Medical Assistance Services, and any other			
46	state agency that may house opioid related data or programs. The VITA and ODGA shall			
47	solicit stakeholder involvement in the needs assessment from organizations that represent			
48	local governments, addiction service providers and others such as, the Virginia Association of			
49	Counties, the Virginia Municipal League, the Virginia Association of Community Services			
50	Boards, the Virginia Association of Recovery Residences, and the Substance Abuse and			
51	Addiction Recovery Alliance, among others.			
52	2. If the needs assessment concludes that such a platform is necessary and can be			
53	implemented in a cost effective manner, the Virginia Information Technologies Agency			
54	(VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), is			
55	authorized to pursue a grant from the Opioid Abatement Authority to procure the platform.			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	The platform shall provide the comprehensive capture of substance use disorder and				
2	opioid public data across the Commonwealth, utilizing common methodologies, metrics,				
3	and indicators to implement a statewide substance use disorder abatement enterprise data				
4	platform.				
5	80. Central Support Services for Business Solutions				
6	(82400).....			\$6,841,983	\$6,841,983
7	Information Technology Services for Data				
8	Exchange Programs (82401).....	\$6,632,234	\$6,632,234		
9	Information Technology Services for Productivity				
10	Improvements (82402).....	\$209,749	\$209,749		
11	Fund Sources: Internal Service.....	\$6,841,983	\$6,841,983		
12	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
13	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
14	and amounts shown are estimates from an internal service fund which shall be paid solely				
15	from revenues derived from charges for services. Included in these amounts are the				
16	projected first and second year costs for workplace productivity and collaboration				
17	solutions. These solutions are offered as optional services to executive branch agencies				
18	and other customers.				
19	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year				
20	and \$75,000 the second year shall be used to implement a training curriculum for state				
21	employees on best practices for cyber security.				
22	81. Administrative and Support Services (89900).....			\$52,843,793	\$52,843,793
23	General Management and Direction (89901).....	\$28,155,258	\$28,155,258		
24	Accounting and Budgeting Services (89903).....	\$11,662,770	\$11,662,770		
25	Human Resources Services (89914).....	\$956,817	\$956,817		
26	Planning and Evaluation Services (89916).....	\$3,442,826	\$3,442,826		
27	Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
28	Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
29	Fund Sources: Special.....	\$12,796,928	\$12,796,928		
30	Internal Service.....	\$40,046,865	\$40,046,865		
31	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
32	A.1. Out of this appropriation, \$40,046,865 the first year and \$40,046,865 the second year				
33	for Administrative and Support Services is sum sufficient and amounts shown are				
34	estimates from an internal service fund which shall be paid solely from charges to other				
35	programs within this agency.				
36	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
37	expenses for operations and staff of services administered by the Virginia Information				
38	Technologies Agency shall be no more than 12.06 percent the first year and 12.43 percent				
	the second year.				
39	3. Included in the amounts for Administrative and Support Services are funds from the				
40	Acquisition Services Special Fund which is paid solely from receipts from vendor				
41	information technology contracts. These funds will be used to finance procurement and				
42	contracting activities and costs unallowable for federal fund reimbursement.				
43	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
44	Virginia Port Authority.				
45	C. The requirement that the Department of Behavioral Health and Developmental Services				
46	purchase information technology equipment or services from the Virginia Information				
47	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
48	Assembly of 2003 shall not adversely impact the provision of services to mentally				
49	disabled clients.				
50	D. The Chief Information Officer and the Secretary of Administration shall provide the				

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
2	Committees with a report detailing any amendments or modifications to the information			
3	technology infrastructure services contracts. The report shall include statements describing the			
4	fiscal impact of such amendments or modifications and shall be submitted within 30 days			
5	following the signing of any amended agreement.			
6	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,			
7	the scope of formal reporting on major information technology projects in the Recommended			
8	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,			
9	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be			
10	discontinued. Project analysis will be targeted as determined by the Chief Information Officer			
11	(CIO) and the Secretary of Administration. Information on major information technology			
12	investments will continue to be provided General Assembly members and staff. Specifically,			
13	the following tasks will not be required, though the task may be performed in a more			
14	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint			
15	Commission on Technology and Science; (ii) The annual report from the CIO for submission			
16	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on			
17	Technology and Science on a prioritized list of Recommended Technology Investment			
18	Projects (RTIP Report); (iii) The development by the CIO and regular update of a			
19	methodology for prioritizing projects based upon the allocation of points to defined criteria			
20	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the			
21	number of points and how they were awarded for each project recommended for funding in			
22	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs			
23	of ongoing operations and maintenance activities of the project for the next three biennia			
24	following project implementation, a justification and description for each project baseline			
25	change, and whether the project fails to incorporate existing standards for the maintenance,			
26	exchange, and security of data; and (vii) The reporting of trends in current projected			
27	information technology spending by state agencies and secretariats, including spending on			
28	projects, operations and maintenance, and payments to Virginia Information Technologies			
29	Agency.			
30	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
31	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major			
32	information technology projects that are active or are expected to become active in the next			
33	fiscal year and have been approved and recommended for funding by the Secretary of			
34	Administration. Such list shall serve as the official repository for all ongoing information			
35	technology projects in the Commonwealth and shall include all information required by § 2.2-			
36	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its			
37	website, updated on a quarterly basis, and shall submit electronically such quarterly update to			
38	the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and			
39	the Director, Department of Planning and Budget, in a format mutually agreeable to them. To			
40	ensure such list can be maintained and updated quarterly, state agencies with major			
41	information technology projects that are active or are expected to become active in the next			
42	fiscal year shall provide in a timely manner all data and other information requested by VITA.			
43	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary			
44	steps to obtain and use the cybersecurity grant funding that is available to Virginia under State			
45	and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs			
46	Act of 2021, P.L. 117-58. Any remaining balances out of the amounts appropriated in Item			
47	93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is intended to serve as the			
48	full program match for grant availability under this program. Any balances remaining from			
49	the general fund appropriation referenced in this paragraph shall not revert to the general fund			
50	at the end of the fiscal year, but shall be brought forward and made available to serve as state			
51	matching dollars pursuant to securing the federal grant awards.			
52	2. In accordance with the federal grant requirements, the agency shall establish and identify			
53	candidates for appointment by the Governor to a planning committee that includes members			
54	from (i) state government; counties, cities, and towns; institutions of public education and			
55	health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than			
56	half of the members shall have substantial professional experience in cybersecurity or			
57	information technology. The Chief Information Officer of the Commonwealth, or the Chief			
58	Information Security Officer as designee, shall be the Chair of the planning committee.			
59	Staffing for the planning committee shall be provided by the agency. In addition, the agency			



ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall: (i) develop a cybersecurity plan, present such plan to the planning committee for			
2	approval, and submit such plan to the appropriate federal officials in compliance with the			
3	federal program requirements; (ii) propose priorities for grant funding for the planning			
4	committee's consideration and approval, in establishing priorities, the committee shall			
5	consider the needs of local school divisions; (iii) approve, manage, and allocate grant			
6	funding once received, ensuring that the grants fit within the priorities approved by the			
7	planning committee; and (iv) report on program's activities to the House Appropriations			
8	Committee and the Senate Finance and Appropriations Committee by October 1 of each			
9	year of the program. To the extent permitted by federal grant guidelines, the agency may			
10	retain a portion of the federal grant funding to reimburse actual costs incurred in providing			
11	support and administration of the provisions of this paragraph.			
12	82.	Information Technology Security Oversight		
13		(82900).....		\$11,552,120
14		Technology Security Oversight Services (82901).....	\$7,828,676	\$7,828,676
15		Information Technology Security Service Center		
16		(82902).....	\$3,008,926	\$3,008,926
17		Cloud Based Services Oversight (82903).....	\$714,518	\$714,518
18		Fund Sources: General.....	\$318,676	\$318,676
19		Special.....	\$295,414	\$295,414
20		Internal Service.....	\$10,938,030	\$10,938,030
21	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
22	A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for			
23	Technology Security Oversight Services is sum sufficient and amounts shown are			
24	estimates from an internal service fund which shall be paid solely from charges to other			
25	programs within this agency.			
26	B.1. The Virginia Information Technologies Agency shall operate an information			
27	technology security service center to support the information technology security needs of			
28	agencies electing to participate in the information technology security service center.			
29	Support for participating agencies shall include, but not be limited to, vulnerability scans,			
30	information technology security audits, and Information Security Officer services.			
31	Participating agencies shall cooperate with the Virginia Information Technologies Agency			
32	by transferring such records and functions as may be required.			
33	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of			
34	all public-facing websites and systems operated by state agencies. All state agencies which			
35	operate such websites and systems shall cooperate with the Virginia Information			
36	Technologies Agency in order to complete the vulnerability scans. However, the State			
37	Corporation Commission shall not be required to disable, in full or in part, any software			
38	system, process, or other tool utilized to protect such public-facing websites and systems.			
39	All state agencies shall mitigate or resolve website risks and vulnerabilities identified by			
40	the Virginia Information Technologies Agency.			
41	b. Out of this appropriation, \$318,676 the first year and \$318,676 the second year from the			
42	general fund shall be used to support vulnerability scanning of public-facing websites and			
43	systems of the Commonwealth.			
44	3. Agencies electing to participate in the information technology security service center			
45	shall enter into a memorandum of understanding with the Virginia Information			
46	Technologies Agency. Such memorandums shall outline the services to be provided by the			
47	Virginia Information Technologies Agency and the costs to provide those services. If a			
48	participating agency elects to not renew its memorandum of understanding, the agency			
49	shall notify the Virginia Information Technologies Agency twelve months prior to the			
50	scheduled renewal date of its intent to become a non-participating agency.			
51	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
52	Information Officer of the Commonwealth that the agency has met the requirements of the			
53	Commonwealth's information security standards. If the agency has not met the			
54	requirements of the Commonwealth's information security standards, the agency shall			
55	report to the Chief Information Officer of the Commonwealth the steps and procedures the			

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agency is implementing in order to satisfy the requirements.			
2	5. Out of this appropriation, \$2,690,250 the first year and \$2,690,250 the second year for			
3	Information Technology Security Service Center is sum sufficient and amounts shown are			
4	estimates from an internal service fund which shall be paid solely from internal service fund			
5	revenues.			
6	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
7	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
8	authority to access, use, and view data and other records transferred to or in the custody of the			
9	information technology security service center pursuant to this item. The services of the			
10	center are intended to enhance data security, and no state law or regulation imposing data			
11	security or dissemination restrictions on particular records shall prevent or burden the			
12	custodian agency's authority under this item to transfer such records to the center for the			
13	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
14	of data by center personnel in support of the center's provision of such services to the			
15	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
16	transferring agency's program that received, used, or created the records transferred, and			
17	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
18	agency's administrative unit that is responsible for the program. Without limiting the			
19	foregoing, no transfer of records under this item shall trigger any requirement for notice or			
20	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			
21	(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring			
22	agency shall continue to be deemed the custodian of any record transferred to the center for			
23	purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of			
24	the Commonwealth pertaining to agencies that administer the transferred records and			
25	associated programs. Custody of such records for security purposes shall not make the			
26	Virginia Information Technologies Agency a custodian of such records. Any memorandum of			
27	understanding under authority of this item shall specify the records to be transferred, security			
28	requirements, and permitted use of data provided. VITA and any contractor it uses in the			
29	provision of the center's services shall hold such data in confidence and implement and			
30	maintain all information security safeguards defined in the memorandum of understanding or			
31	required by federal or state laws, regulations, or policies for the protection of sensitive data.			
32	7. The rates required to recover the costs of the information technology security service center			
33	shall be provided by the Virginia Information Technologies Agency to the Department of			
34	Planning and Budget by September 1 each year for review and approval of the subsequent			
35	fiscal year's rate.			
36	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 the second year for Cloud			
37	Based Services Oversight is sum sufficient and amounts shown are estimates from an internal			
38	service fund which shall be paid solely from internal service fund revenues for a program to			
39	support the use of cloud service providers by state agencies served by the Virginia			
40	Information Technologies Agency.			
41	2. As part of the program, the Virginia Information Technologies Agency shall develop			
42	policies, standards, and procedures for the use of cloud services providers by state agencies			
43	served by the Virginia Information Technologies Agency. These policies, standards, and			
44	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
45	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
46	management of cloud services to verify performance through service level agreements or			
47	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
48	offer cloud based services to state agencies.			
49	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
50	Information Technologies Agency, which shall review such requests in accordance with the			
51	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
52	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
53	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
54	to undertake such procurements on their own. The Virginia Information Technologies Agency			
55	shall also administer and oversee all contracts for cloud services used by agencies			
56	participating in the cloud services center, including verification of security and performance.			
57	4. The Virginia Information Technologies Agency shall work with state agencies to assess			

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	opportunities for additional use of cloud services, including infrastructure, platform, and				
2	software as a service. This assessment shall include a review of options for use of service				
3	brokers and integrators, and options for providing storage and server services through				
4	cloud or on-premises means.				
5	5. The rates required to recover the costs associated with providing oversight and				
6	management of cloud based services shall be included in the submission required by § 4-				
7	5.03 of this act.				
8	Total for Virginia Information Technologies				
9	Agency.....			<b>\$445,414,943</b>	<b>\$441,141,604</b>
10	General Fund Positions.....	2.00	2.00		
11	Nongeneral Fund Positions.....	335.40	335.40		
12	Position Level.....	337.40	337.40		
13	Fund Sources: General.....	\$318,676	\$318,676		
14	Special.....	\$13,092,342	\$13,092,342		
15	Internal Service.....	\$432,003,925	\$427,730,586		
16	<b>TOTAL FOR OFFICE OF ADMINISTRATION....</b>			<b>\$4,028,553,778</b>	<b>\$4,089,227,881</b>
17	General Fund Positions.....	177.35	177.35		
18	Nongeneral Fund Positions.....	405.05	405.05		
19	Position Level.....	582.40	582.40		
20	Fund Sources: General.....	\$963,123,907	\$953,071,349		
21	Special.....	\$14,787,812	\$14,787,812		
22	Enterprise.....	\$592,677,152	\$592,677,152		
23	Internal Service.....	\$2,310,782,794	\$2,381,509,455		
24	Trust and Agency.....	\$138,589,605	\$138,589,605		
25	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-34. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	83. Administrative and Support Services (79900).....		\$599,235	\$599,235
<b>4</b>	General Management and Direction (79901).....	\$599,235	\$599,235	
<b>5</b>	Fund Sources: General.....	\$599,235	\$599,235	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$599,235</b>	<b>\$599,235</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level.....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$599,235	\$599,235	
<b>11</b>	<b>§ 1-35. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	84. Nutritional Services (45700).....		\$6,744,821	\$6,744,821
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$6,744,821	\$6,744,821	
<b>14</b>	Fund Sources: General.....	\$1,976,772	\$1,976,772	
<b>15</b>	Federal Trust.....	\$4,768,049	\$4,768,049	
<b>16</b>	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.			
<b>17</b>	Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second year			
<b>18</b>	from the general fund shall be deposited to the Virginia Agriculture Food Assistance Fund for			
<b>19</b>	the award of grants to assist Virginia farmers and food producers with donating, selling, or			
<b>20</b>	otherwise providing agriculture products to Virginia's charitable food assistance organizations			
<b>21</b>	in accordance with § 3.2-4781, Code of Virginia.			
<b>22</b>	85. Animal and Poultry Disease Control (53100).....		\$9,421,357	\$9,421,357
<b>23</b>	Animal Disease Prevention and Control (53101).....	\$3,790,654	\$3,790,654	
<b>24</b>	Diagnostic Services (53102).....	\$5,130,554	\$5,130,554	
<b>25</b>	Animal Welfare (53104).....	\$500,149	\$500,149	
<b>26</b>	Fund Sources: General.....	\$6,510,667	\$6,510,667	
<b>27</b>	Special.....	\$1,809,426	\$1,809,426	
<b>28</b>	Federal Trust.....	\$1,101,264	\$1,101,264	
<b>29</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>30</b>	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from			
<b>31</b>	the general fund is included for the purchase of laboratory equipment through the			
<b>32</b>	Commonwealth's Master Equipment Leasing Program.			
<b>33</b>	86. Agricultural Industry Marketing, Development,		\$26,424,197	\$26,204,897
<b>34</b>	Promotion, and Improvement (53200).....			
<b>35</b>	Grading and Certification of Virginia Products			
<b>36</b>	(53201).....	\$9,757,718	\$9,757,718	
<b>37</b>	Milk Marketing Regulation (53204).....	\$921,955	\$921,955	
<b>38</b>	Marketing Research (53205).....	\$329,851	\$329,851	
<b>39</b>	Market Virginia Agricultural and Forestry Products			
<b>40</b>	Nationally and Internationally (53206).....	\$5,273,780	\$5,273,780	
<b>41</b>	Agricultural Commodity Boards (53208).....	\$9,200,884	\$8,981,584	
<b>42</b>	Agribusiness Development Services and Farmland			
<b>43</b>	Preservation (53209).....	\$940,009	\$940,009	
<b>44</b>	Fund Sources: General.....	\$10,832,184	\$10,612,884	
<b>45</b>	Special.....	\$98,125	\$98,125	
<b>46</b>	Trust and Agency.....	\$9,146,467	\$9,146,467	

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$5,626,523	\$5,626,523		
2	Federal Trust.....	\$720,898	\$720,898		
3	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
4	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
5	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
6	following estimated amounts:				
7	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
8	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
9	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
10	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 the second year.				
11	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
12	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
13	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second				
14	year.				
15	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
16	year.				
17	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
18	year.				
19	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
20	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
21	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
22	B. Each commodity board is authorized to expend funds in accordance with its authority				
23	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
24	levels.				
25	C. Each commodity board specified in this Item shall provide an annual notification to its				
26	excise tax paying producers which summarizes the purpose of the board and the excise				
27	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
28	fiscal year expenditures and the board's past year activities. The manner of notification				
29	shall be determined by each board.				
30	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
31	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
32	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
33	the first year and \$402,543 and two positions the second year.				
34	E. Out of the amounts in this Item, \$2,369,734 the first year and \$2,369,734 the second				
35	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
36	established in § 3.2-3005, Code of Virginia.				
37	F. Out of the amounts in this Item, \$1,151,899 the first year and \$1,151,899 the second				
38	year from the general fund shall be deposited to the Virginia Spirits Promotion Fund				
39	established pursuant to § 3.2-3012, Code of Virginia.				
40	G. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year				
41	from the general fund is provided to support a pilot partnership between the Department				
42	and Virginia State University's Small Farm Management Agents to increase diversity of				
43	program participants, with an emphasis on small, socially disadvantaged, BIPOC, new and				
44	beginning, veteran and women farmers and landowners.				
45	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
46	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
2	recorded separately by the agency.				
3	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
4	first year and \$1,120,226 the second year from the general fund for the promotion of				
5	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
6	international offices opened by the Virginia Economic Development Partnership.				
7	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
8	general fund shall be provided to support 4-H and Future Farmers of America youth				
9	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
10	administrative costs by the State Fair.				
11	K. The Department shall transfer the June 30, 2024, fund balances in the Virginia Farmland				
12	Preservation Fund (02013) and the Agricultural Vitality Program Fund (09092) to the				
13	Department of Forestry (411) following final close of Fiscal Year 2024 in accordance with				
14	House Bill 892 of the 2024 General Assembly Session.				
15	87. Economic Development Services (53400).....			\$3,452,698	\$2,452,698
16	Financial Assistance for Economic Development				
17	(53410).....	\$3,452,698	\$2,452,698		
18	Fund Sources: General.....	\$3,452,698	\$2,452,698		
19	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
20	A. Out of the amounts in this Item, \$2,250,000 the first year and \$1,250,000 the second year				
21	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
22	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code				
23	of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the				
24	cap on the amount of funding that may be awarded to an individual project as provided in §				
25	3.2-305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
26	interest.				
27	B. Out of the amounts in this Item, \$600,000 the first year and \$600,000 the second year from				
28	the general fund shall be deposited to the Dairy Producer Margin Coverage Premium				
29	Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.				
30	C. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
31	the general fund is provided for the Blue Catfish Processing, Flash Freezing, and				
32	Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.				
33	88. Plant Pest and Disease Control (53500).....			\$5,883,196	\$5,883,196
34	Plant Pest and Disease Prevention and Control				
35	Services (53504).....	\$5,883,196	\$5,883,196		
36	Fund Sources: General.....	\$3,772,389	\$3,772,389		
37	Special.....	\$661,660	\$661,660		
38	Federal Trust.....	\$1,449,147	\$1,449,147		
39	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code of				
40	Virginia.				
41	A.1. The Commissioner may enter into agreements with local and state agencies, or other				
42	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
43	agricultural animals. The Commissioner shall enter into an agreement with the federal				
44	government to establish and maintain the Virginia Cooperative Wildlife Damage				
45	Management Program.				
46	2. Out of the appropriation in this item, \$292,525 the first year and \$292,525 the second year				
47	from the general fund is provided to enhance the cooperative agreement between the U.S.				
48	Department of Agriculture and the department regarding the Wildlife Damage Cooperative				
49	Program to maintain the technical assistance provided to help landowners with wildlife				
50	degradation from coyotes, black vultures and other wildlife.				
51	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund shall be deposited to the Beehive Grant Fund established pursuant to §			
2	3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of			
3	Virginia, the department shall not accept applications for grants from the Beehive Grant			
4	Program if funds are not appropriated for such purposes nor shall the department be			
5	required to continue to accept applications for the program if funds appropriated have			
6	been fully allocated to grantees for a given fiscal year.			
7	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the			
8	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for			
9	registration, or renewal of registration, as an industrial hemp grower, an annual			
10	nonrefundable fee of \$200 on each application for registration as an industrial hemp			
11	processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp			
12	dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia.			
13	D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the			
14	second year from the general fund and one position is provided to the department to			
15	support one additional staff position and related expenses for invasive species			
16	management and to take steps to eradicate or slow the spread of priority species.			
17	89. Agriculture and Food Homeland Security (54100)...		\$186,026	\$186,026
18	Agricultural and Food Emergencies Prevention and			
19	Response (54101).....	\$186,026	\$186,026	
20	Fund Sources: General.....	\$182,705	\$182,705	
21	Special.....	\$3,321	\$3,321	
22	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.			
23	90. Consumer Affairs Services (55000).....		\$1,860,287	\$1,860,287
24	Consumer Affairs - Regulation and Consumer			
25	Education (55001).....	\$1,860,287	\$1,860,287	
26	Fund Sources: General.....	\$33,726	\$33,726	
27	Special.....	\$1,826,561	\$1,826,561	
28	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34,			
29	34.1 and 36, Code of Virginia.			
30	91. Regulation of Business Practices (55200).....		\$3,976,398	\$3,976,398
31	Regulation of Grain Commodity Sales (55207).....	\$124,974	\$124,974	
32	Regulation of Weights and Measures and Motor			
33	Fuels (55212).....	\$3,851,424	\$3,851,424	
34	Fund Sources: General.....	\$3,743,293	\$3,743,293	
35	Special.....	\$233,105	\$233,105	
36	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,			
37	Code of Virginia.			
38	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and			
39	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-			
40	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to			
41	provide for the inspection and testing of all such weights and measures to determine the			
42	accuracy and correct operation of the equipment or device. The owner shall have all such			
43	weights and measures devices tested at least annually by a service agency that is registered			
44	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected			
45	by a service agency shall not be used again commercially until they have been officially			
46	reexamined by the rejecting authority or an inspector employed by the Commissioner, and			
47	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such			
48	weights and measures devices, or third-party agencies on behalf of the owner, shall report			
49	to the Commissioner on an annual basis in a manner prescribed by the Commissioner the			
50	results of all testing, including (i) the number of inspections completed, (ii) the number of			
51	failures in the weights and measures equipment or devices, and (iii) the actions taken to			
52	correct any inaccuracies in the equipment or devices.			

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	92.			\$16,998,130	\$16,998,130
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
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30					
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32					
33					
34					
35					
36					
37	93.			\$6,945,385	\$6,945,385
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50	94.			\$2,282,350	\$2,282,350
51					
52					
53					



ITEM 94.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$2,170,863	\$2,170,863			
2	Dedicated Special Revenue.....	\$111,487	\$111,487			
3	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
4	Virginia.					
5	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
6	organization conducting charitable gaming under a permit issued by the department,					
7	including audit and administrative fees and permit fees, shall be deposited to the general					
8	fund.					
9	B. The department shall deposit into the Investigation Fund any assets it receives as a					
10	result of a law enforcement seizure and subsequent forfeiture by either a state or federal					
11	court. The fund shall be used to defray the expenses of investigation and enforcement					
12	actions and to purchase equipment for enforcement purposes.					
13	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
14	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
15	support both direct and indirect expenses of the department in the regulation of fantasy					
16	contests in Virginia.					
17	95. Administrative and Support Services (59900).....			\$13,970,126	\$13,970,126	
18	General Management and Direction (59901).....	\$13,970,126	\$13,970,126			
19	Fund Sources: General.....	\$11,232,089	\$11,232,089			
20	Special.....	\$2,409,853	\$2,409,853			
21	Trust and Agency.....	\$188,557	\$188,557			
22	Federal Trust.....	\$139,627	\$139,627			
23	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
24	Total for Department of Agriculture and Consumer					
25	Services.....			<b>\$98,144,971</b>	<b>\$96,925,671</b>	
26	General Fund Positions.....	377.99	377.99			
27	Nongeneral Fund Positions.....	235.01	235.01			
28	Position Level.....	613.00	613.00			
29	Fund Sources: General.....	\$55,907,525	\$54,688,225			
30	Special.....	\$7,845,874	\$7,845,874			
31	Trust and Agency.....	\$9,335,024	\$9,335,024			
32	Dedicated Special Revenue.....	\$11,120,218	\$11,120,218			
33	Federal Trust.....	\$13,936,330	\$13,936,330			
34	<b>§ 1-36. DEPARTMENT OF FORESTRY (411)</b>					
35	96. Forest Management (50100).....			\$48,898,648	\$46,198,648	
36	Reforestation Incentives to Private Forest Land					
37	Owners (50102).....	\$4,345,039	\$4,345,039			
38	Forest Conservation, Wildfire & Watershed					
39	Services (50103).....	\$34,644,395	\$34,444,395			
40	Tree Restoration and Improvement, Nurseries &					
41	State-Owned Forest Lands (50104).....	\$6,509,214	\$6,509,214			
42	Financial Assistance for Forest Land Management					
43	(50105).....	\$3,400,000	\$900,000			
44	Fund Sources: General.....	\$30,104,282	\$27,404,282			
45	Special.....	\$14,219,213	\$14,219,213			
46	Dedicated Special Revenue.....	\$285,000	\$285,000			
47	Federal Trust.....	\$4,290,153	\$4,290,153			
48	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.					
49	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire					

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring			
2	replacement equipment for forestry management and protection operations.			
3	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest			
4	fire suppression demands, such amounts as may be necessary for this purpose may be			
5	transferred from Item 471 of this act to the Department of Forestry, with the approval of the			
6	Director, Department of Planning and Budget.			
7	C. The department shall provide technical assistance and project supervision in the aerial			
8	spraying of herbicides on timberland on landowner property. In addition to recovering the			
9	direct cost associated with the spraying contract, the department may charge an administrative			
10	fee for this service.			
11	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
12	continue the use of inmate labor for routine and special work projects in state forests.			
13	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
14	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
15	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
16	the provisions of Titles 10.1 and 58.1, Code of Virginia.			
17	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year from			
18	the general fund is included for the purchase of forest fire protection equipment through the			
19	state's master equipment lease purchase program.			
20	G. The department is authorized to enter into agreements with private entities for the active			
21	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,			
22	Virginia. Notwithstanding any other provision of law, any revenues received from such			
23	agreements shall be retained by the department and used for forest land management.			
24	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
25	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
26	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in this			
27	Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015			
28	Acts of Assembly.			
29	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
30	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land or			
31	conservation easement acquisition.			
32	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
33	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
34	3. For any such future mitigation projects, no state forest land shall be used to provide			
35	compensatory mitigation for wetland or stream impacts of any public or private project until			
36	such time as due consideration has been given to the availability of mitigation credits			
37	available from private sources. State forest land means all sites, roadways, game food patches,			
38	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds			
39	title for use, development, and administration.			
40	I. The department is authorized to sell properties and timber located at the following: 16520			
41	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,			
42	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury			
43	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.			
44	Notwithstanding any other provision of law, the net proceeds of these transactions shall be			
45	deposited into the general fund.			
46	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
47	general fund is provided for the Virginia Natural Resources Leadership Institute.			
48	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
49	general fund is provided to increase bandwidth capacity at the agency's offices.			
50	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year from			
51	the general fund is provided for a Hardwood Forest Habitat initiative.			

ITEM 96.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	M. Out of the amounts in this item, \$940,000 the first year and \$940,000 the second year					
2	from the general fund and two positions are provided to support the implementation of					
3	strategies and to determine metrics to mitigate the impact of invasive species in support of					
4	the objectives outlined in the Virginia Invasive Species Management Plan (2018). The					
5	Department shall take steps to eradicate or slow the spread of priority species on private					
6	and public lands; support the creation of additional Partnerships for Regional Invasive					
7	Species Management (PRISMs); and provide statewide coordination of invasive species					
8	management working with VDACS, DCR, and DWR, in collaboration with relevant					
9	stakeholders.					
10	N. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year					
11	from the general fund shall be deposited to the Virginia Farmland and Forestland					
12	Preservation Fund established in § 10.1-119.3, Code of Virginia.					
13	O. Out of the amounts of this item, \$2,500,000 the first year from the general fund shall be					
14	deposited to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of					
15	Virginia.					
16	Total for Department of Forestry.....			<b>\$48,898,648</b>	<b>\$46,198,648</b>	
17	General Fund Positions.....	170.59	170.59			
18	Nongeneral Fund Positions.....	113.41	113.41			
19	Position Level.....	284.00	284.00			
20	Fund Sources: General.....	\$30,104,282	\$27,404,282			
21	Special.....	\$14,219,213	\$14,219,213			
22	Dedicated Special Revenue.....	\$285,000	\$285,000			
23	Federal Trust.....	\$4,290,153	\$4,290,153			
24	<b>§ 1-37. AGRICULTURAL COUNCIL (307)</b>					
25	97. Agricultural and Seafood Product Promotion and					
26	Development Services (53000).....			\$490,422	\$490,422	
27	Grants for Agriculture, Research, Education and					
28	Services (53001).....	\$490,422	\$490,422			
29	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422			
30	Authority: Title 3.2, Chapter 29, Code of Virginia.					
31	Total for Agricultural Council.....			<b>\$490,422</b>	<b>\$490,422</b>	
32	Fund Sources: Dedicated Special Revenue.....	\$490,422	\$490,422			
33	<b>§ 1-38. VIRGINIA RACING COMMISSION (405)</b>					
34	98. Economic Development Services (53400).....			\$3,700,000	\$3,700,000	
35	Financial Assistance to the Horse Breeding					
36	Industry (53411).....	\$3,700,000	\$3,700,000			
37	Fund Sources: General.....	\$300,000	\$0			
38	Special.....	\$3,400,000	\$3,700,000			
39	Authority: Title 59.1, Chapter 29, Code of Virginia.					
40	Out of this appropriation, \$300,000 the first year from the general fund is provided to the					
41	County of Rockbridge to support the Virginia Horse Center.					
42	99. Regulation of Horse Racing and Pari-Mutuel					
43	Betting (55800).....			\$4,661,561	\$4,661,561	
44	License and Regulate Horse Racing and Pari-					
45	mutuel Wagering (55801).....	\$4,661,561	\$4,661,561			
46	Fund Sources: Special.....	\$4,661,561	\$4,661,561			
47	Authority: Title 59.1, Chapter 29, Code of Virginia.					

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive			
2	compensation and reimbursement for their reasonable expenses in the performance of their			
3	duties, as provided in § 2.2-2104, Code of Virginia.			
4	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first			
5	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and			
6	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.			
7	C. Any revenues received during the biennium and which are due to the commission pursuant			
8	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of			
9	the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be			
10	maintained for payment of authorized commission obligations for operating expenses as			
11	appropriated under the provisions of this act and amounts payable to specific entities pursuant			
12	to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of			
13	nongeneral fund balances. Any fund balances in this Item at the end of each fiscal year in			
14	excess of \$900,000 shall revert to the general fund.			
15	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,			
16	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.			
17	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing			
18	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
19	Director, Department of Planning and Budget, to develop programs or award grants for the			
20	promotion, marketing, sustenance, and growth of the Virginia horse industry, including horse			
21	breeding.			
22	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees on the gross gaming			
24	revenues generated from traditional horse racing wagering and from historical horse racing			
25	(HHR) wagering from any significant infrastructure limited licensee facility and each satellite			
26	facility licensee authorized for operation in the Commonwealth. This monthly reporting shall			
27	include the actual dollar amount of the (i) total prize payout, (ii) total contributions to purses			
28	for thoroughbred and harness racing, (iii) amount of state and local taxes collected and			
29	remitted by jurisdiction, (iv) amount retained by the Virginia Racing Commission, and (v)			
30	amount retained by any licensee or operator.			
31	2. Included within the monthly report required in F.1., from the amounts included in clause			
32	(v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated			
33	pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto,			
34	or for an Amended Memorandum of Understanding dated December 4, 2017, or any			
35	amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties			
36	collectively referred to in the Revenue Sharing Agreement as the Horsemen, (ii) all HHR			
37	gross commission, (iii) any amounts or rebates from Advanced Deposit Wagering to service			
38	providers, (iv) deposits to the Virginia Breeders Fund, (v) deposits to the Virginia-Certified			
39	Residency Program, and (vi) any allocation of funds for problem gaming.			
40	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report			
41	quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations			
42	Committees on the actual number of days of live racing conducted across the Commonwealth			
43	for the preceding quarter, including all reporting requirements identified in F.1 and F.2			
44	resulting from each day of live racing pursuant to 11 VAC 10-47-190.			
45	G. Notwithstanding any other provision of law, the percentage of the pool to be retained by			
46	the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11			
47	VAC 10-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality			
48	shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of			
49	subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the Virginia-Maryland			
50	Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center			
51	Foundation, and the Virginia Horse Industry Board shall each receive twenty-five one-			
52	thousandths percent; and (3) the Commonwealth shall receive the remainder as a license tax.			
53	Total for Virginia Racing Commission.....			\$8,361,561      \$8,361,561
54	Nongeneral Fund Positions.....	10.00	10.00	

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	10.00	10.00		
2	Fund Sources: General.....	\$300,000	\$0		
3	Special.....	\$8,061,561	\$8,361,561		
4	TOTAL FOR OFFICE OF AGRICULTURE AND				
5	FORESTRY.....			<b>\$156,494,837</b>	<b>\$152,575,537</b>
6	General Fund Positions.....	551.58	551.58		
7	Nongeneral Fund Positions.....	358.42	358.42		
8	Position Level.....	910.00	910.00		
9	Fund Sources: General.....	\$86,911,042	\$82,691,742		
10	Special.....	\$30,126,648	\$30,426,648		
11	Trust and Agency.....	\$9,335,024	\$9,335,024		
12	Dedicated Special Revenue.....	\$11,895,640	\$11,895,640		
13	Federal Trust.....	\$18,226,483	\$18,226,483		

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-39. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	100. Administrative and Support Services (79900).....			\$1,235,106	\$1,235,106
<b>4</b>	General Management and Direction (79901).....	\$1,235,106	\$1,235,106		
<b>5</b>	Fund Sources: General.....	\$1,235,106	\$1,235,106		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
<b>7</b>	It is the intent of the General Assembly that state programs providing financial, technical, or				
<b>8</b>	training assistance to local governments for economic development projects or directly to				
<b>9</b>	businesses seeking to relocate or expand operations in Virginia should not be used to help a				
<b>10</b>	company relocate or expand its operations in one or more Virginia communities when the				
<b>11</b>	same company is simultaneously closing facilities in other Virginia communities. It is the				
<b>12</b>	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
<b>13</b>	the Chairs of the Senate Finance and Appropriations and House Appropriations Committees				
<b>14</b>	in writing of the justification to override this policy for any exception.				
<b>15</b>	Total for Secretary of Commerce and Trade.....			<b>\$1,235,106</b>	<b>\$1,235,106</b>
<b>16</b>	General Fund Positions.....	9.00	9.00		
<b>17</b>	Position Level.....	9.00	9.00		
<b>18</b>	Fund Sources: General.....	\$1,235,106	\$1,235,106		
<b>19</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>20</b>	101. Economic Development Services (53400).....			\$92,986,649	\$86,185,426
<b>21</b>	Financial Assistance for Economic Development				
<b>22</b>	(53410).....	\$92,986,649	\$86,185,426		
<b>23</b>	Fund Sources: General.....	\$92,836,649	\$86,035,426		
<b>24</b>	Dedicated Special Revenue.....	\$150,000	\$150,000		
<b>25</b>	Authority: Discretionary Inclusion.				
<b>26</b>	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
<b>27</b>	second year from the general fund shall be deposited to the Commonwealth's Development				
<b>28</b>	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
<b>29</b>	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
<b>30</b>	Appropriations and Senate Finance and Appropriations Committees, to attract economic				
<b>31</b>	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
<b>32</b>	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
<b>33</b>	statewide interest and elects to waive the requirement for a local matching contribution, such				
<b>34</b>	action shall be included in the report on expenditures from the Commonwealth's Development				
<b>35</b>	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
<b>36</b>	explanation on the jobs anticipated to be created, the capital investment made for the project,				
<b>37</b>	and why the waiver was provided.				
<b>38</b>	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
<b>39</b>	shall be approved by the Governor and made in accordance with procedures established by				
<b>40</b>	the Virginia Economic Development Partnership and approved by the State Comptroller.				
<b>41</b>	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
<b>42</b>	to the general fund of the state treasury. The Governor may establish the interest rate to be				
<b>43</b>	charged, otherwise, any interest charged shall be at market rates as determined by the State				
<b>44</b>	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
<b>45</b>	Development Partnership shall be responsible for monitoring repayment of such loans and				
<b>46</b>	reporting the receivables to the State Comptroller as required.				
<b>47</b>	3. Funds may be used for public and private utility extension or capacity development on and				
<b>48</b>	off site; road, rail, or other transportation access costs beyond the funding capability of				
<b>49</b>	existing programs; site acquisition; grading, drainage, paving, and other activity required to				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	prepare a site for construction; construction or build-out of publicly-owned buildings;			
2	grants or loans to an industrial development authority, housing and redevelopment			
3	authority, or other political subdivision pursuant to their duties or powers; training; or			
4	anything else permitted by law.			
5	4. Consideration should be given to economic development projects that 1) are in areas of			
6	high unemployment; 2) link commercial development along existing transportation/transit			
7	corridors within regions; and 3) are located near existing public infrastructure.			
8	5. It is the intent of the General Assembly that the Virginia Economic Development			
9	Partnership shall work with localities awarded grants from the Commonwealth's			
10	Development Opportunity Fund to recover such moneys when the economic development			
11	projects fail to meet minimal agreed-upon capital investment and job creation targets. All			
12	such recoveries shall be deposited and credited to the Commonwealth's Development			
13	Opportunity Fund.			
14	B.1. Out of the appropriation for this Item, \$3,076,350 the first year and \$3,612,850 the			
15	second year from the general fund shall be deposited to the Investment Performance Grant			
16	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
17	performance grants in accordance with § 2.2-5101, Code of Virginia.			
18	2. Consideration should be given to economic development projects that 1) are in areas of			
19	high unemployment; 2) link commercial development along existing transportation/transit			
20	corridors within regions; and 3) are located near existing public infrastructure.			
21	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$4,000,000 the			
22	second year from the general fund and an amount estimated at \$150,000 the first year and			
23	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's			
24	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These			
25	nongeneral fund revenues shall be deposited to the fund from revenues generated by the			
26	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such			
27	funds shall be used at the discretion of the Governor to attract film industry production			
28	activity to the Commonwealth.			
29	D.1. Out of the appropriation for this Item, \$2,239,000 the first year and \$2,539,000 the			
30	second year from the general fund shall be deposited to the Virginia Economic			
31	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund			
32	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of			
33	Virginia. Notwithstanding any other provision of law, any excess funds remaining in the			
34	subfund from prior fiscal years for projects previously approved shall be appropriated for			
35	expenditure in subsequent fiscal years.			
36	2. Consideration should be given to economic development projects that 1) are in areas of			
37	high unemployment; 2) link commercial development along existing transportation/transit			
38	corridors within regions; and 3) are located near existing public infrastructure.			
39	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the			
40	second year from the general fund shall be available for eligible businesses under the			
41	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the			
42	appropriation provided for the Virginia Jobs Investment Program for eligible businesses			
43	shall be deposited to the Virginia Jobs Investment Program Fund.			
44	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
45	year from the general fund may be provided to the Virginia Economic Development			
46	Partnership to facilitate additional domestic and international marketing and trade			
47	missions approved by the Governor. The Director, Department of Planning and Budget, is			
48	authorized to provide these funds to the Virginia Economic Development Partnership			
49	upon written approval of the Governor.			
50	G. Out of the appropriation in this Item, \$8,000,000 the first year from the general fund			
51	shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants			
52	to be paid in accordance with § 59.1-284.29, Code of Virginia.			
53	H. Out of the appropriation in this Item, \$313,750 the first year from the general fund shall			
54	be deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with § 59.1-284.36, Code of Virginia.				
2	I.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year				
3	from the general fund shall be deposited to the Governor's New Airline Service Incentive				
4	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines				
5	in connection with the launch of new air passenger service at Virginia airports, and to				
6	incentivize airlines that have committed to commencing new air passenger service in Virginia,				
7	pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
8	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual				
9	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for				
10	projects in Virginia commercial airports with less than 400,000 enplanements per calendar				
11	year for the purposes of economic development in these areas. Enplanement data shall come				
12	from the Federal Aviation Administration.				
13	J. Out of the appropriation in this Item, \$5,625,000 the first year from the general fund shall				
14	be deposited to the Technology Development Grant Fund for grants to be paid in accordance				
15	with § 59.1-284.38, Code of Virginia.				
16	K. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second year				
17	from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant				
18	Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.				
19	L. Out of the appropriation in this Item, \$21,250,000 the first year and \$21,250,000 the				
20	second year from the general fund shall be deposited to the Major Headquarters Workforce				
21	Grant Fund for grants to be paid in accordance with § 59.1-284.31, Code of Virginia.				
22	M.1. Out of the appropriation in this Item, \$20,000,000 the first year, and \$20,000,000 the				
23	second year from the general fund shall be provided for the Virginia Business Ready Sites				
24	Program Fund, and shall be used in accordance with the provisions of § 2.2-2240.2:1., Code				
25	of Virginia. As a condition of the grants awarded from these funds, the Virginia Economic				
26	Development Partnership Authority shall require grant recipients to provide matching funds.				
27	2. It is the intent of the General Assembly that the Virginia Economic Development				
28	Partnership Authority consider investing these funds in economic development sites over				
29	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres.				
30	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia				
31	Economic Development Partnership Authority may reimburse localities, without a local				
32	match requirement, for fees associated with rezoning land for the purpose of building a				
33	portfolio of strategic economic development sites in Virginia from the funds provided in this				
34	paragraph.				
35	4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites				
36	Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall				
37	not be considered noncontiguous solely because it is bisected by a roadway and other utility				
38	related infrastructure.				
39	N. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as				
40	established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special				
41	Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of				
42	House Bill 29, 2022 General Assembly, Special Session I.				
43	O. Out of the appropriation in this Item, \$4,000,000 the second year from the general fund				
44	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to be				
45	paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this				
46	paragraph are directed to a company made eligible for grants from the Cloud Computing				
47	Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,				
48	Special Session I. The eligibility criteria, methodology for calculating the grant payments				
49	owed to the company, and total aggregate cap of grant payments that may be awarded to the				
50	eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,				
51	Special Session I, shall continue.				
52	P.1. Out of this appropriation, \$2,500,000 the second year from the general fund is provided				
53	for the development of an inland port in the Mount Rogers Planning District. The Virginia				



ITEM 101.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Port Authority shall acquire, plan, design, and develop a site for the establishment of an					
2	inland port in the Mount Rogers Planning District. The Virginia Port Authority and the					
3	Virginia Economic Development Partnership Authority shall develop a business					
4	recruitment strategy for the inland port and the surrounding area to provide for rapid					
5	development and utilization of the facility.					
6	2. The Director of the Department of Planning and Budget is authorized to transfer					
7	moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The					
8	Virginia Port Authority shall verify to the Secretary of Finance and the Director of the					
9	Department of Planning and Budget estimated quarterly expenses prior to the release of					
10	these funds. Any funding remaining at the end of either fiscal year shall be carried forward					
11	into the next fiscal year for the purposes described in this paragraph.					
12	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and					
13	Public Transportation, Virginia Department of Transportation, the Virginia Economic					
14	Development Partnership Authority, and any federal, state, or local agency as may be					
15	necessary to support the development and utilization of an inland port. The Virginia Port					
16	Authority shall engage in negotiations with necessary parties, including railroads and					
17	beneficial cargo owners, for development of the inland port.					
18	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of					
19	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic					
20	Development Partnership Authority, and the Chairs of the House Appropriations and					
21	Senate Finance and Appropriations Committees on the timeline, progress to date, and					
22	overall cost for the construction of the inland port.					
23	Q. Out of the appropriation in this Item, \$1,633,216 the first year and \$1,404,243 the					
24	second year from the general fund shall be deposited to a special, nonreverting fund for					
25	the grants to be paid to a qualified financial services company in accordance with					
26	legislation to be considered by the 2024 General Assembly and subject to performance					
27	metrics agreed to in a memorandum of understanding with the Commonwealth.					
28	R.1. The Secretary of Finance shall approve a short-term, interest-free, state-supported					
29	treasury loan in an amount up to \$40,000,000 to the City of Newport News to support a					
30	capital investment from the United States Navy related to housing infrastructure.					
31	2. The Secretary of Finance shall approve and release the loan under the following					
32	conditions: (i) the United States Navy has committed sufficient resources to fund the					
33	project; (ii) the City has provided matching funds for the project; and (iii) seventy-five					
34	percent of non-state funds secured for the project have been expended.					
35	Total for Economic Development Incentive					
36	Payments.....			\$92,986,649	\$86,185,426	
37	Fund Sources: General.....	\$92,836,649	\$86,035,426			
38	Dedicated Special Revenue.....	\$150,000	\$150,000			
39	Grand Total for Secretary of Commerce and Trade.			\$94,221,755	\$87,420,532	
40	General Fund Positions.....	9.00	9.00			
41	Position Level.....	9.00	9.00			
42	Fund Sources: General.....	\$94,071,755	\$87,270,532			
43	Dedicated Special Revenue.....	\$150,000	\$150,000			
44	<b>§ 1-40. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>					
45	102. Housing Assistance Services (45800).....			\$310,850,885	\$310,725,885	
46	Housing Assistance (45801).....	\$242,142,776	\$242,017,776			
47	Homeless Assistance (45804).....	\$17,836,107	\$17,836,107			
48	Financial Assistance for Housing Services (45805).	\$50,872,002	\$50,872,002			
49	Fund Sources: General.....	\$108,192,368	\$108,067,368			
50	Special.....	\$95,412,243	\$95,412,243			
51	Dedicated Special Revenue.....	\$100,000	\$100,000			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$107,146,274	\$107,146,274	
2	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code			
3	of Virginia.			
4	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from			
5	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and			
6	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000			
7	from federal trust funds the second year shall be provided to support services for persons at			
8	risk of or experiencing homelessness and housing for populations with special needs, and			
9	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be			
10	provided for homeless prevention. Of the general fund amount provided, the department is			
11	authorized to use up to two percent in each year for program administration. The amounts			
12	allocated for services for persons at risk of or experiencing homelessness may be matched			
13	through local or private sources. Any balances for the purposes specified in this paragraph			
14	which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general			
15	fund but shall be carried forward and reappropriated.			
16	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the			
17	House Appropriations Committees, and the Director, Department of Planning and Budget, by			
18	November 4 of each year on the state's homeless programs, including, but not limited to, the			
19	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
20	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
21	programs, and (vi) the number of homeless individuals supported by the permanent housing			
22	state funding on a locality and statewide basis and the accomplishments achieved by the			
23	additional state funding provided to the program. The report shall also include the number of			
24	Virginians served by these programs, the costs of the programs, and the financial and in-kind			
25	support provided by localities and nonprofit groups in these programs. In preparing the report,			
26	the department shall consult with localities and community-based groups.			
27	C. Out of the amounts in this Item, \$1,775,000 the first year and \$1,775,000 the second year			
28	from the general fund shall be provided for rapid re-housing efforts. In keeping with the			
29	specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in each			
30	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30			
31	days. These funds shall be used to supplement other state and federal programs, shall be			
32	directed to areas throughout the state where federal funds are not available, and shall be used			
33	to serve those veterans ineligible for federal benefits. The department shall provide these			
34	funds as grants in a formula determined by the department with input from stakeholders. Any			
35	balances for the purposes specified in this paragraph which are unexpended on June 30, 2025,			
36	and June 30, 2026, shall not revert to the general fund but shall be carried forward and			
37	reappropriated.			
38	D. The department shall continue to collaborate with the Department of Veteran Services to			
39	ensure coordinated efforts towards reducing homelessness among veterans.			
40	E.1. Out of the amounts in this Item, \$87,500,000 the first year and \$87,500,000 the second			
41	year from the general fund shall be deposited to the Virginia Housing Trust Fund, established			
42	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,			
43	when awarding grants through eligible organizations for targeted efforts to reduce			
44	homelessness, priority consideration shall be given to efforts to reduce the number of			
45	homeless youth and families and to expand permanent supportive housing.			
46	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
47	report on the impact of the loans and grants awarded through the fund, including but not			
48	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)			
49	the number of individuals receiving down payments and/or closing assistance, (iii) the			
50	progress and accomplishments in reducing homelessness achieved by the additional support			
51	provided through the fund, and (iv) the progress in expanding permanent supportive housing			
52	options.			
53	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue			
54	loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report)			
55	prepared by the Secretary of Finance and submitted to the General Assembly annually in			
56	December (net lost revenues), the Governor is authorized to direct the State Comptroller to			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund			
2	to the general fund.			
3	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
4	year from federal trust funds shall be provided to support Virginia affordable housing			
5	programs and the Indoor Plumbing Program.			
6	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
7	from the general fund and one position shall be provided to support the administrative			
8	costs associated with administering the tax credits authorized pursuant to § 58.1-			
9	439.12:04, Code of Virginia.			
10	H. The department shall develop and implement strategies, that may include potential			
11	Medicaid financing, for housing individuals with serious mental illness. The department			
12	shall include other agencies in the development of such strategies including the Virginia			
13	Housing Development Authority, Department of Behavioral Health and Developmental			
14	Services, Department of Aging and Rehabilitative Services, Department of Medical			
15	Assistance Services, and Department of Social Services. The department shall also include			
16	stakeholders whose constituents have an interest in expanding supportive housing for			
17	people with serious mental illness, including the National Alliance on Mental Illness			
18	Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual			
19	report on such strategies and the progress on implementation shall be provided to the			
20	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
21	by the first day of each General Assembly Regular Session.			
22	I. Out of the amounts appropriated in this Item, \$3,450,000 the first year and \$3,450,000			
23	the second year from the general fund shall be used to establish a competitive Eviction			
24	Prevention and Diversion Pilot Program that will support local or regional eviction			
25	prevention and diversion programs that utilize a systems approach with linkages to local			
26	departments of social services and legal aid resources. This program shall prioritize grant			
27	applications that provide a local match at an amount deemed appropriate by the			
28	Department.			
29	J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General			
30	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of			
31	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for			
32	flood relief is hereby continued. Using these funds, the department shall continue to			
33	administer a program established for the purposes of providing relief to residents of			
34	Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or			
35	landslide occurring on or after August 1, 2021, but before September 31, 2021, and			
36	subject to a Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on			
37	October 26, 2021.			
38	K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General			
39	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of			
40	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for			
41	flood relief is hereby continued. Using these funds, the department shall continue to			
42	administer a program established for the purposes of providing relief to residents of			
43	Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or			
44	landslide occurring on or after July 1, 2022, but before August 31, 2022, and subject to a			
45	Major Disaster Declaration (FEMA-4674-DR) issued by President Biden on September			
46	30, 2022			
47	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
48	the general fund is provided for the department to support the comprehensive statewide			
49	housing assessment, pursuant to § 36-139, Code of Virginia.			
50	M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department			
51	shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency			
52	Program Fund (02017) for the purpose of establishing a pilot program to assist residents of			
53	a manufacturing home park or organizations exempt from taxation under 501(c)3 of the			
54	Internal Revenue Code with acquiring manufactured home parks located in Virginia.			
55	2. The department shall award the funds provided in this paragraph as revolving loans to			

ITEM 102.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	either: (i) associations consisting of residents of one or more manufactured home parks in				
2	Virginia, or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue				
3	Code that provide, construct, or renovate affordable housing in Virginia.				
4	3. The department shall develop criteria and guidelines for this pilot program on or before				
5	December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the				
6	involuntary displacement of any person residing in the park at the time of its acquisition. The				
7	interest rate of loans issued under this pilot program shall not exceed the lowest annual				
8	interest rate offered on a loan from the Virginia Housing Trust Fund.				
9	4. Up to twenty-five percent of funds provided in this paragraph may be distributed to				
10	organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide,				
11	construct, or renovate affordable housing in Virginia that have been assigned a right of first				
12	refusal to purchase a manufactured home park by a locality, pursuant to the provisions of				
13	House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from a nonprofit that				
14	they have: (i) been assigned right of first refusal by a locality to purchase manufactured home				
15	parks, or (ii) received notice from the locality that such owner has entered into a contract to				
16	sell the park contingent upon providing the right of first refusal, the department shall expedite				
17	the application for a loan, and notify the applicant of its decision within 30 days of receiving				
18	the application.				
19	5. The department shall report to the General Assembly on or before December 1, 2025, the				
20	results of the pilot program. At a minimum, the report shall contain information on the				
21	number of applications, the number and dollar amount of loans made, number of parks				
22	acquired, and the estimated costs of continuing the program.				
23	6. The department may recover administrative costs from the amounts provided in this				
24	paragraph.				
25	N.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall				
26	utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program				
27	Fund (02017) for the purpose of creating a down payment assistance pilot program. The				
28	grants awarded under this pilot program shall be issued as a forgivable, second trust				
29	mortgage. New homes purchases with a grant from this program must meet Earth Craft or				
30	Energy Star energy efficiency standards or their equivalent.				
31	2. The department, in administrating the funds provided in this paragraph, may elect to				
32	contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue				
33	Code with expertise in providing, constructing, or renovating affordable housing.				
34	3. The department shall develop criteria and guidelines for the pilot program on or before				
35	December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that targets				
36	grants to recipients earning less than 60 percent of the Area Median Income. The guidelines				
37	shall also stipulate a process for forgiving the grants awarded by the department that includes:				
38	(i) regular payments by the recipients on the first mortgage and (ii) residing in the home for at				
39	least fifteen years from date of closing. The guidelines shall detail a process for recovering				
40	any awards made under the pilot program.				
41	4. The department shall develop performance metrics and monitoring mechanism to evaluate				
42	the long term effectiveness of the program and its outcomes.				
43	5. The department shall report on or before December 1, 2025, to the General Assembly the				
44	results of this pilot program. The report, at a minimum, shall contain information on the				
45	number of applicants, number and dollar amount of grants made, number of homes purchased,				
46	and an estimated cost of continuing the program.				
47	6. The department may recover administrative costs from the amounts provided in this				
48	paragraph.				
49	O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
50	general fund is provided to the department's housing division.				
51	P. Out this appropriation, \$125,000 the first year from the general fund is provided to the City				
52	of Richmond for Housing Opportunities Made Equal to provide statewide education and				
53	outreach about the protected classes covered under Virginia's Fair Housing law.				

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 103.			\$124,652,325	\$93,477,325
2	Community Development Services (53300).....			
3	Community Development and Revitalization			
4	(53301).....	\$69,166,159	\$39,166,159	
5	Financial Assistance for Regional Cooperation			
6	(53303).....	\$35,960,497	\$35,960,497	
7	Financial Assistance for Community Development			
8	(53305).....	\$19,525,669	\$18,350,669	
9	Fund Sources: General.....	\$94,927,401	\$63,752,401	
10	Special.....	\$5,246,590	\$5,246,590	
11	Trust and Agency.....	\$150,000	\$150,000	
12	Federal Trust.....	\$24,328,334	\$24,328,334	
13	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.			
14	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
15	from the general fund is provided for annual membership dues to the Appalachian			
16	Regional Commission.			
17	B. The department and local program administrators shall make every reasonable effort to			
18	provide participants basic financial counseling to enhance their ability to benefit from the			
19	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
20	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
21	quarterly installments each year:			
22	1. To the Lenowisco Planning District Commission, \$114,971 the first year and \$114,971			
23	the second year, which includes \$38,610 the first year and \$38,610 the second year for			
24	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
25	Virginia, and the Virginia Coalfield Economic Development Authority.			
26	2. To the Cumberland Plateau Planning District Commission, \$114,971 the first year			
27	and \$114,971 the second year, which includes \$42,390 the first year and \$42,390 the			
28	second year for responsibilities originally undertaken and continued pursuant to § 15.2-			
29	4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
30	3. To the Mount Rogers Planning District Commission, \$114,971 the first year			
31	and \$114,971 the second year.			
32	4. To the New River Valley Planning District Commission, \$114,971 the first year			
33	and \$114,971 the second year.			
34	5. To the Roanoke Valley-Alleghany Regional Commission, \$114,971 the first year			
35	and \$114,971 the second year.			
36	6. To the Central Shenandoah Planning District Commission, \$114,971 the first year and			
37	\$114,971 the second year.			
38	7. To the Northern Shenandoah Valley Regional Commission, \$114,971 the first year			
39	and \$114,971 the second year.			
40	8. To the Northern Virginia Regional Commission, \$190,943 the first year and \$190,943			
41	the second year.			
42	9. To the Rappahannock-Rapidan Regional Commission, \$114,971 the first year			
43	and \$114,971 the second year.			
44	10. To the Thomas Jefferson Planning District Commission, \$114,971 the first year			
45	and \$114,971 the second year.			
46	11. To the Region 2000 Local Government Council, \$114,971 the first year and \$114,971			
47	the second year.			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	12. To the West Piedmont Planning District Commission, \$114,971 the first year				
2	and \$114,971 the second year.				
3	13. To the Southside Planning District Commission, \$114,971 the first year and \$114,971 the				
4	second year.				
5	14. To the Commonwealth Regional Council, \$114,971 the first year and \$114,971 the second				
6	year.				
7	15. To the Richmond Regional Planning District Commission, \$152,957 the first year				
8	and \$152,957 the second year.				
9	16. To the George Washington Regional Commission, \$114,971 the first year and \$114,971				
	the second year.				
10	17. To the Northern Neck Planning District Commission, \$114,971 the first year				
11	and \$114,971 the second year.				
12	18. To the Middle Peninsula Planning District Commission, \$114,971 the first year				
13	and \$114,971 the second year.				
14	19. To the Crater Planning District Commission, \$114,971 the first year and \$114,971 the				
15	second year.				
16	20. To the Accomack-Northampton Planning District Commission, \$114,971 the first year				
17	and \$114,971 the second year.				
18	21. To the Hampton Roads Planning District Commission \$190,943 the first year,				
19	and \$190,943 the second year.				
20	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second year				
21	from the general fund shall be provided for the Southeast Rural Community Assistance				
22	Project (formerly known as the Virginia Water Project) operating costs and water and				
23	wastewater grants. The department shall disburse the total payment each year in twelve equal				
24	monthly installments.				
25	E. The department shall leverage any appropriation provided for the capital costs for safe				
26	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
27	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
28	and private or nonprofit resources.				
29	F. Out of the amounts in this Item, \$470,000 the first year and \$470,000 the second year from				
30	the general fund shall be provided for the Center for Rural Virginia, which shall be referred to				
31	in this act as the Senator Frank Ruff Center for Rural Virginia. The department shall report				
32	periodically to the Chairs of the Senate Finance and Appropriations and House				
33	Appropriations Committees on the status, needs and accomplishments of the center.				
34	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year from				
35	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
36	Trail.				
37	H.1. Out of the amounts in this Item, \$7,000,000 the first year and \$7,000,000 the second year				
38	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
39	Structures Fund to support industrial site revitalization. Out of the amounts in this paragraph,				
40	\$2,400,000 the first year and \$2,400,000 the second year from the general fund is designated				
41	for removing, renovating or modernizing port-related buildings and facilities in the cities of				
42	Portsmouth, Norfolk, Newport News, Richmond or Front Royal.				
43	2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in the				
44	Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys appropriated to				
45	support the Industrial Revitalization Fund Program shall be used to support the inclusion of				
46	solar panels or solar canopies for parking lots as a component of a real property project				
47	awarded a grant through the program. These conditions shall not apply to projects funded with				
48	the amounts provided in the preceding paragraph for removing, renovating, or modernizing				
49	port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News,				
50	Richmond, or Front Royal, and the projects supported with funds in the paragraphs below.				

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1	3. Out of the amounts in this paragraph, \$1,500,000 the first year is provided for Charles			
2	City County to support the redevelopment and rehabilitation of a site on John Tyler			
3	Memorial Highway into a retail and public engagement space to increase visitation to the			
4	area. Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local			
5	match requirements shall not apply to the amounts provided in this paragraph.			
6	4. Out the amounts in this paragraph, \$2,000,000 the second year is provided for the City			
7	of Danville to develop property along the Dan River, known as White Mill. The funding			
8	provided in this paragraph may be used to establish a recreation and first responder			
9	training facility as a part of the overall redevelopment of White Mill, to promote tourism			
10	and market driven economic development activity in the city. The department shall require			
11	the city to provide a one for two match from non-state sources as certified by the			
12	department or a minimum investment of non-state funds of \$4,000,000 prior to releasing			
13	any of these funds. Notwithstanding § 36-155, Code of Virginia, the maximum grant			
14	award shall not apply to the amounts provided in this paragraph.			
15	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
16	from the general fund shall be provided for the Virginia Main Street Program. This			
17	amount shall be in addition to other appropriations for this activity.			
18	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
19	Plumbing Rehabilitation Program, and the water and wastewater planning and			
20	construction projects in Southwest Virginia, the department is authorized to use up to two			
21	percent of the appropriation in each year for program administration.			
22	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
23	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
24	Foundation.			
25	2. The foundation shall report by September 1 of each year to the Governor and the Chairs			
26	of the House Appropriations and Senate Finance and Appropriations Committees on the			
27	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
28	sustain operations.			
29	L.1. Out of the amounts in this Item, \$40,000,000 the first year and \$10,000,000 the			
30	second year from the general fund is provided for the Virginia Telecommunication			
31	Initiative. The funds shall be used for providing financial assistance to supplement			
32	construction costs by private sector broadband service providers to extend service to areas			
33	that presently are unserved by any broadband provider. Any balances for the purposes			
34	specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026,			
35	shall not revert to the general fund but shall be carried forward and reappropriated with the			
36	exception of the amounts designated in 7. of this paragraph L.			
37	2. The department shall develop appropriate criteria and guidelines for the use of the			
38	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
39	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
40	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
41	given the proposed technology and speed that is desired; (iii) give consideration to			
42	proposals that are public-private partnerships in which the private sector will own and			
43	operate the completed project; (iv) consider the number of locations where the applicant			
44	states that service will be made available, in addition to whether customers take the			
45	service in both evaluating applications and in establishing completion and accountability			
46	requirements; and, (v) require investment from the private sector partner in the project			
47	prior to making any award from the fund at an appropriate level determined by the			
48	department. The department shall encourage additional assistance from the local			
49	governments in areas designated to receive funds to lower the overall cost and further			
50	assist in the timely completion of construction, including assistance with permits, rights of			
51	way, easement and other issues that may hinder or delay timely construction and increase			
52	the cost.			
53	3. The department shall post electronic copies of all submitted applications to the			
54	department's website after the deadline for application submissions has passed but before			
55	project approval and shall establish a process for providers to challenge applications			

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1				
2	where providers assert the proposed area is served by another broadband provider.			
3	4. The department shall consult with the Broadband Advisory Council to designate the			
4	unserved areas to receive funds.			
5	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to			
6	apply directly for Virginia Telecommunications Initiative funds without investment from the			
7	private sector. The cumulative total of any grants awarded to public broadband authorities			
8	shall not exceed 10 percent of total available funding in any fiscal year.			
9	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
10	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
11	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
12	construction of broadband infrastructure through the Virginia Telecommunications Initiative			
13	(VATI), the Department of Housing and Community Development shall deliver a quarterly			
14	performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House			
15	Appropriations Committee and Senate Finance and Appropriations Committee, and			
16	Broadband Advisory Council, starting in Calendar Year 2022. To the extent possible, the			
17	quarterly performance report shall contain information by grant recipient and year on the			
18	following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State			
19	and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3)			
20	Contract performance period, and on-time progress towards project delivery; (4) Maximum			
21	advertised project speeds available; and, (5) Achievement of key project milestones. The			
22	quarterly report shall be due within 30 days of the close of the quarter. The quarterly			
23	performance report shall include an evaluation of any projects under risk of incompleteness			
24	or underperformance. The department in providing such risk assessment shall include a reason			
25	for the project's delay. The Department of Housing and Community Development shall			
26	develop a public facing dashboard to be updated quarterly that contains key performance			
27	information by grant recipient and year and includes the key performance indicators outlined			
28	above. Information in this public facing tool shall contain data beginning with grants awarded			
29	in the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future			
30	VATI grant cycles.			
31	7.a. Out of the amounts in this paragraph, the department shall utilize up to \$30,000,000 in the			
32	first year from the general fund to establish a program to provide supplements to current			
33	Virginia Telecommunication Initiative grant projects for "make ready" costs. Projects			
34	receiving money from these funds shall be limited to projects funded with resources from the			
35	State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue			
36	Plan Act of 2021, which were awarded during the fiscal year 2022 Virginia			
37	Telecommunication Initiative grant round. The department shall limit "make ready" costs to			
38	utility pole replacements and mid-span pole installations. Any balances, for the purposes			
39	specified in this paragraph 7., which are unexpended on June 30, 2025, shall revert to the			
40	general fund.			
41	b. The department shall establish an application process for the unit of government under			
42	contract with the department for the delivery of passings in mutual agreement with its private-			
43	sector partner to apply for a grant to supplement "make ready" costs occurring on or after			
44	January 1, 2024. Applicants shall be required to submit the following information: (i) the			
45	number, cost, and location of pole replacements or mid-span pole installations; (ii)			
46	documentation sufficient to establish that the pole replacements or mid-span pole installations			
47	described in the application have been completed or will be completed within 120 days of the			
48	receipt of funds; (iii) documentation sufficient to establish the costs for which funds are			
49	requested; (iv) documentation that demonstrates estimated project costs for utility pole			
50	replacements and mid-span pole installations included in the approved fiscal year 2022			
51	Virginia Telecommunication Initiative grant application; and (v) any other information,			
52	protections, or criteria determined by the department as necessary to effectuate the provisions			
53	of this paragraph 7.			
54	c. The department shall award funds on a competitive basis to projects that, in the			
55	determination of the department, are "at-risk" for completion by December 31, 2026.			
56	d. The department shall develop scoring criteria to prioritize eligible applications that (i)			
57	facilitate broadband service to the greatest number of unserved/underserved contiguous			
	locations per mile; (ii) include a match from the project's private sector partner, which will be			



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1	determined by the department; (iii) will accelerate the completion of projects; (iv) are cost			
2	effective; and (v) incorporate other criteria determined by the department. The department			
3	shall review and award funds monthly starting on September 1, 2024, and award funds no			
4	later than June 1, 2025.			
5	e. Any awards made to an eligible applicant shall be limited to a percentage of the make			
6	ready costs included in the unit of government's fiscal year 2022 Virginia			
7	Telecommunication Initiative grant application as determined by the department. In no			
8	circumstance shall the department award more than \$30,000 per mile for pole			
9	replacements and/or mid-span installation costs included in any application for these			
10	funds.			
11	f. The department may award the funds provided in this paragraph 7. to supplement			
12	undergrounding costs for redesigned projects that change the deployment method from			
13	aerial to underground. Redesigned projects must be approved by the department prior to			
14	any release of these funds for undergrounding costs. The relevant provisions of paragraphs			
15	7.a. through 7.e. shall apply for any undergrounding application process established by the			
16	department. No more than \$30,000 per mile shall be awarded for undergrounding costs.			
17	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second			
18	year from the general fund is provided for administrative support for the Virginia			
19	Telecommunications Initiative.			
20	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the			
21	second year from the general fund shall be deposited to the Virginia Growth and			
22	Opportunity Fund to encourage regional cooperation among business, education, and			
23	government on strategic economic and workforce development efforts in accordance with			
24	§ 2.2-2487, Code of Virginia.			
25	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as			
26	follows: (i) \$2,250,000 the first year and \$2,250,000 the second year from the general			
27	fund shall be allocated to qualifying regions to support organizational and capacity			
28	building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require			
29	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a			
30	qualifying region upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second			
31	year from the general fund shall be allocated to qualifying regions based on each region's			
32	share of the state population; and (iii) \$10,850,000 the first year and \$10,850,000 the			
33	second year from the general fund shall be awarded to regional councils on a competitive			
34	basis.			
35	3. The Virginia Growth and Opportunity Board may allocate monies among the			
36	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
37	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
38	fiscal year based on the region's share of state population shall be eligible to receive an			
39	additional allocation, and the amount shall be limited such that the total allocation does			
40	not exceed \$1,000,000 in a fiscal year.			
41	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
42	commercial economic development demand and current access, and to advance the			
43	planning and engineering of broadband infrastructure that are aligned with the framework			
44	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
45	Acts of Assembly and shall give priority consideration for broadband technology			
46	development and deployment to facilitate the connectivity or upgrade of services to			
47	current and proposed business-ready sites in areas of high unemployment in qualifying			
48	regions.			
49	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
50	councils on a per capita basis, if the unobligated balances of a regional council exceed its			
51	average annual per capita distribution award. Any funds rescinded pursuant to this			
52	paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and			
53	may be used by the Virginia Growth and Opportunity Board for grant awards to			
54	competitive projects. The Department shall notify the Chairs of the House Appropriations			
55	and Senate Finance and Appropriations Committees within 10 days of the decision by the			
56	Virginia Growth and Opportunity Board to rescind regional per capital allocations. The			

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1	regional council, the amount, and reason for unused funds shall be included in such notice.			
2	6.a. The department shall report one month after the close of each calendar quarter to the			
3	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
4	Committees on grant awards and expenditures from the Virginia Growth and Opportunity			
5	Fund. The report shall include, but not be limited to, total appropriations made or transferred			
6	to the fund, total grants awarded, total expenditures from the fund, total per capita allocations			
7	rescinded and repurposed to competitive awards, cash balances, and balances available for			
8	future commitments. The report shall further summarize such amounts by the allocations			
9	provided in paragraph N.2. of this item, including amounts allocated to support organizational			
10	and capacity building activities, amounts allocated to regional councils based on each region's			
11	share of the state population, and amounts to be awarded on a competitive basis by fiscal year.			
12	The report shall include details on the cash balances available in the Virginia Growth and			
13	Opportunity Fund including the unobligated balances by the per capita allocation and			
14	competitive allocation of paragraph N.2., which shall be further disaggregated by fiscal year			
15	and regional council, as appropriate.			
16	b. The department shall report at the close of each fiscal year to the Governor and the Chairs			
17	of the House Appropriations and Senate Finance and Appropriations Committees on the			
18	outcomes associated with closed projects that received a grant from the Virginia Growth and			
19	Opportunity Fund on or before December 1st of each year. This report shall include itemized			
20	information that details the project name, the Regional Council, GO Virginia investment type			
21	(regional per capita, competitive, or Economic Resilience and Recovery), GO Virginia			
22	strategy, program year, date of award, committed match, anticipated project outcomes, and			
23	actual project outcomes. The department shall utilize the information provided in this report			
24	to create a public facing performance dashboard to be updated annually that, at a minimum,			
25	includes individual projects organized by Region, total GO Virginia resources committed to			
26	the project, anticipated outcomes, and final outcomes submitted to the department at the close			
27	of the project. This information shall further be disaggregated by year and shall feature all			
28	projects receiving GO Virginia grants.			
29	O.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
30	from the general fund is provided to support the creation of a statewide broadband map. The			
31	department shall, in coordination with the Office of the Chief Broadband Advisor, develop a			
32	statewide broadband availability map indicating broadband coverage, including maximum			
33	broadband speeds available in service territories in the Commonwealth. The department and			
34	Chief Advisor shall update the map at least annually.			
35	2. Broadband service providers shall be required to submit updated service territory data to			
36	the department annually. The department shall establish a process, timeline, and specific data			
37	requirements for broadband providers to submit their data. All public bodies shall cooperate			
38	with the department, or any agent thereof, to furnish data requested by the Department for the			
39	initial improvement and maintenance of the map.			
40	3. In no instance may the department require broadband providers to submit any data, in either			
41	substantive content or form, beyond that which the provider is required to submit to the			
42	Federal Communications Commission pursuant to the federal Broadband Deployment			
43	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,			
44	that satellite-based broadband providers that have been designated as an eligible			
45	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
46	Commonwealth shall be required to submit comparable data as other broadband providers.			
47	Public bodies and broadband providers shall not be required to submit any customer			
48	information, such as names, addresses, or account numbers.			
49	4. The department may publish only anonymized versions of the map, showing locations			
50	served and unserved by broadband without reference to any specific provider. The map shall			
51	not include information regarding ownership or control over the network or networks			
52	providing service. The department shall establish a process for broadband providers to			
53	petition the Department to correct inaccuracies in the map. Any determination made by the			
54	department pursuant to any specific petition with respect to any specific map to correct			
55	inaccuracies shall be final and not subject to further review.			
56	5. Maps published by the department pursuant to this section may be considered, but shall not			
57	be considered conclusive, for purposes of determining eligibility for funding for			

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1	Commonwealth broadband expansion grant or loan programs, including the Virginia			
2	Telecommunication Initiative, or challenges thereto.			
3	6. The department: (i) may contract with private parties to make the necessary			
4	improvements to the existing map and to maintain the map. Such private parties may			
5	include any entities and individuals selected by the department to assist the department in			
6	improving and maintaining such a map; (ii) shall consult existing broadband maps,			
7	particularly those published by the Federal Communications Commission; and (iii) may			
8	acquire existing, privately held data or mapping information that may contribute to the			
9	accuracy of the map.			
10	7. Information submitted by a broadband provider in connection with this section shall be			
11	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700			
12	et seq.). Information submitted by a broadband provider pursuant to this section shall be			
13	used solely for the purposes stated under this section and shall not be released by the			
14	department, or any other public records custodian, without the express written permission			
15	of the submitting broadband provider.			
16	8. The department shall annually evaluate federal mapping data and shall waive the			
17	requirement for broadband providers to submit territory data if a map of near identical or			
18	greater quality is made publicly available by the Federal Communications Commission as			
19	part of the federal Digital Opportunity Data Collection program or its successor. This			
20	waiver shall not be unreasonably withheld.			
21	9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband"			
22	means Internet access at speeds equal to or greater than the broadband Internet speed			
23	benchmark set by the Federal Communications Commission. "Broadband provider" means			
24	a provider of fixed or mobile broadband Internet access service and includes any entity			
25	required to provide the federal government with information on Federal Communications			
26	Commission Form 477 or as part of the federal Digital Opportunity Data Collection			
27	program or a provider of satellite-based broadband Internet access service that has been			
28	designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for			
29	any portion of the Commonwealth. "Chief Advisor" means the Commonwealth Broadband			
30	Chief Advisor as established in § 2.2-205.2, Code of Virginia. "Map" means the statewide			
31	broadband availability map developed and maintained pursuant to paragraph O. of this			
32	item.			
33	10. The department shall add layers to the Map to demonstrate broadband availability in:			
34	(i) rural areas and (ii) on farmlands. The department, in collaboration with the Center for			
35	Rural Virginia, shall determine an appropriate definition of rural for effectuating the			
36	purposes of this paragraph. The Map shall utilize information from the Virginia Land and			
37	Energy Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to			
38	showcase broadband availability on Virginia prime farmland. The Virginia Cooperative			
39	Extension at Virginia Tech shall provide this data to the department at no cost.			
40	P. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
41	general fund is provided for the Community Development Financial Institutions Fund, as			
42	established by § 36-140.01, Code of Virginia. Of these amounts, the department is			
43	authorized to use up to \$150,000 to administer these funds.			
44	Q. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year			
45	from the general fund is provided for the Lenowisco Planning District Commission and			
46	Cumberland Plateau Planning District Commission designated for operations of the			
47	Coalfield Expressway Authority. Such funds for grants shall be managed by the Virginia			
48	Coalfield Economic Development Authority.			
49	R. The department shall continue the talent pathways planning grant program established			
50	in Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session			
51	I.			
52	S.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
53	the general fund is provided for the Lenowisco Planning District Commission and the			
54	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify,			
55	plan, and support economic development efforts within each PDC that align with federal			

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1	funding opportunities, including Assistance to Coal Communities funding. In fulfilling the			
2	purposes of this paragraph, the PDCs may hire an additional position to help coordinate			
3	efforts and activities designed to maximize the receipt of federal funding by the region. These			
4	economic development initiatives may be coordinated Virginia Economic Development			
5	Partnership Authority and other regional economic development organizations as applicable.			
6	The PDCs shall provide quarterly reports to the department on the activities supported and			
7	federal investment secured as a result of the funding provided in this paragraph.			
8	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of			
9	Commerce and Trade, or their designee, and comprised of designees from the Virginia			
10	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism			
11	Corporation, the Department of Housing and Community Development, the Virginia			
12	Department of Agriculture and Consumer Services, the Virginia Department of			
13	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic			
14	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia			
15	Community College System. The purpose of the Inter-Agency Task Force is to review and			
16	make recommendations to support economic development in Southwest Virginia. In			
17	conducting its review, the department's Division of Economic Development and Community			
18	Vitality shall conduct regular stakeholder outreach with impacted communities and regional			
19	stakeholders to identify the necessary programs, resources, and policy changes required to			
20	support transitioning workers and communities. The Inter-Agency Task Force shall consult			
21	with impacted stakeholders including residents of the coalfield counties, employers in the			
22	coalfield counties, local government representatives, and representatives of regional nonprofit			
23	entities.			
24	T. 1. The department is hereby authorized to use federal funding received by Virginia from the			
25	Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure			
26	and Jobs Act (Public Law 117-58).			
27	2. In its implementation of Public Law 117-58, the department shall first confirm that			
28	sufficient funds are allocated to ensure the deployment of service to all unserved locations and			
29	all underserved locations, followed by coverage to Community Anchor Institutions in a			
30	manner consistent with Public Law 117-58 and related federal guidance.			
31	3. Of the federal funding remaining after Paragraph T.2., the department shall take such			
32	measures as necessary to allocate the additional funding to include the purposes outlined			
33	below, drawn from the National Telecommunications Information Administration BEAD			
34	Notice of Funding Opportunity ("NOFO"):			
35	(i) User training with respect to cybersecurity, privacy, and other digital safety matters;			
36	(ii) Remote learning or telehealth services/facilities;			
37	(iii) Digital literacy/upskilling (from beginner-level to advanced);			
38	(iv) Computer science, coding and cybersecurity education programs;			
39	(v) Implementation of Eligible Entity digital equity plans to supplement, but not to duplicate			
40	or supplant, Planning Grant funds received by the Eligible Entity in connection with the			
41	Digital Equity Act of 2021;			
42	(vi) Broadband sign-up assistance and programs that provide technology support;			
43	(vii) Multi-lingual outreach to support adoption and digital literacy;			
44	(viii) Prisoner education to promote pre-release digital literacy, job skills, online job			
45	acquisition skills, etc.;			
46	(ix) Digital navigators;			
47	(x) Direct subsidies for use toward broadband subscription, where the Eligible Entity shows			
48	the subsidies will improve affordability for the end user population and to supplement, but not			
49	to duplicate or supplant, the subsidies provided by the Affordable Connectivity Program;			
50	(xi) Costs associated with stakeholder engagement, including travel, capacity-building, or			
51	contract support;			

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1	(xii) Other allowable costs necessary to carrying out programmatic activities of an award,				
2	not to include ineligible costs described in Section V.H.2 of the NOFO; and				
3	(xiii) Broadband resiliency to include utility pole replacements, mid-span pole				
4	installations, and undergrounding.				
5	4. Prior to entering a contract with a sub recipient from the Broadband Equity, Access, and				
6	Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law				
7	117-58), the department shall receive approval from the National Telecommunications				
8	Information Administration (NTIA) validating eligibility under the BEAD program.				
9	U.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided				
10	for the department to enter into a Memorandum of Understanding (MOU) with Reynolds				
11	Community College to establish a child care facility for the benefit of state employees				
12	near the seat of state government in Richmond, Virginia.				
13	2. The funds provided in this paragraph shall be used to retrofit space on the campus for				
14	the child care facility. At a minimum, the department, in negotiating the MOU with				
15	Reynolds Community College, shall: (i) establish market rates by child care age groups to				
16	support center operations; (ii) develop a detailed operations plan to include class size and				
17	appropriate staff ratios; (iii) provide training opportunities for community college				
18	students; (iv) set a timeline for the development of the center and its opening; (v) accept				
19	the child care subsidy as defined § 22.1-289.02, Code of Virginia; and (vi) provide				
20	frequent reporting and updates on center operations.				
21	3. The department shall provide annual reports on or before November 1, 2024, and				
22	thereafter on the status of this center including operations, development timeline, and state				
23	employees served or expected to be served. The department shall also provide				
24	recommendations on utilizing additional state resources for retrofitting space on				
25	community college campuses for child care across the Commonwealth to serve				
26	community college students and the broader public in its 2025 annual report.				
27	4. The funding provided in this paragraph shall be used for no other purpose than those				
28	outlined above.				
29	V. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
30	Prince William County to support workforce development training programs in the eastern				
31	part of the county.				
32	W. Out of the amounts in this item, \$125,000 the second year from the general fund is				
33	provided to the Virginia Coalfield Economic Development Authority to address telehealth				
34	and telemedicine needs in Planning Districts 1 and 2.				
35	X.1. Out of the amounts in this item, \$100,000 the first year from the general fund is				
36	provided to Tazewell County to explore expansion of a natural gas pipeline to the Wardell				
37	Industrial Park to determine if utilizing available natural gas resources benefits economic				
38	development of the County.				
39	2. Out of the amounts in this item, \$100,000 the first year from the general fund is				
40	provided to Russell County to explore expansion of a natural gas pipeline from the				
41	connection point of the current natural gas pipeline near Castlewood, Virginia, west along				
42	US Highway 58 to the Russell and Wise County line to determine if using available				
43	natural gas resources benefits economic development of the County.				
44	Y.1. The provisions of Item 115, paragraph Y.1. through Y.6. of House Bill 29 of the 2024				
45	General Assembly shall continue in the event the state's subgrantee selection process for				
46	the Broadband Equity, Access, and Deployment (BEAD) Program is delayed beyond June				
47	1, 2024, and shall last until the subgrantee process for BEAD begins.				
48	2. Any American Rescue Plan Act funds returned during this process shall be deposited to				
49	the State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120)				
50	for transfer in accordance with the provisions of Item 472 of this act.				
51	104. Economic Development Services (53400).....			\$16,313,490	\$15,313,490

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Economic Development				
2	(53410).....	\$16,313,490	\$15,313,490		
3	Fund Sources: General.....	\$16,313,490	\$15,313,490		
4	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
5	A. Out of the amounts in this Item, \$15,750,000 the first year and \$14,750,000 the second				
6	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and				
7	59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
8	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
9	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
10	the amount of awards each business receives to match the appropriation for this Item. Should				
11	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
12	excess shall not revert to the general fund but shall be reappropriated to support the provisions				
13	of this Item. Notwithstanding the provisions of § 59.1-548, Code of Virginia, or any other				
14	provision of law, moneys for enterprise zone real property investment grants shall be used to				
15	support the inclusion of rooftop solar or solar canopies for parking lots as a component of a				
16	real property project awarded a grant through the program.				
17	105. Regulation of Structure Safety (56200).....			\$3,352,665	\$3,352,665
18	State Building Code Administration (56202).....	\$3,352,665	\$3,352,665		
19	Fund Sources: General.....	\$814,292	\$814,292		
20	Special.....	\$2,238,373	\$2,238,373		
21	Dedicated Special Revenue.....	\$300,000	\$300,000		
22	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
23	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
24	106. Governmental Affairs Services (70100).....			\$568,822	\$568,822
25	Intergovernmental Relations (70101).....	\$568,822	\$568,822		
26	Fund Sources: General.....	\$568,822	\$568,822		
27	Authority: Title 15.2, Subtitle III, Code of Virginia.				
28	Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from				
29	the general fund and one position is provided for the Commission on Local Government				
30	pursuant to Senate Bill 645 of the 2024 General Assembly Session.				
31	107. Administrative and Support Services (59900).....			\$5,387,695	\$5,387,695
32	General Management and Direction (59901).....	\$5,387,695	\$5,387,695		
33	Fund Sources: General.....	\$4,812,687	\$4,812,687		
34	Special.....	\$564,424	\$564,424		
35	Federal Trust.....	\$10,584	\$10,584		
36	Authority: Title 36, Chapter 8, Code of Virginia.				
37	Total for Department of Housing and Community				
38	Development.....			\$461,125,882	\$428,825,882
39	General Fund Positions.....	111.25	111.25		
40	Nongeneral Fund Positions.....	104.75	104.75		
41	Position Level.....	216.00	216.00		
42	Fund Sources: General.....	\$225,629,060	\$193,329,060		
43	Special.....	\$103,461,630	\$103,461,630		
44	Trust and Agency.....	\$150,000	\$150,000		
45	Dedicated Special Revenue.....	\$400,000	\$400,000		
46	Federal Trust.....	\$131,485,192	\$131,485,192		
47	<b>§ 1-41. DEPARTMENT OF ENERGY (409)</b>				
48	108. Minerals Management (50600).....			\$44,797,427	\$44,797,427

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Geologic and Mineral Resource Investigations,				
2	Mapping, and Utilization (50601).....	\$1,826,270	\$1,826,270		
3	Mineral Mining Environmental Protection, Worker				
4	Safety and Land Reclamation (50602).....	\$3,276,419	\$3,276,419		
5	Gas and Oil Environmental Protection, Worker				
6	Safety and Land Reclamation (50603).....	\$1,668,668	\$1,668,668		
7	Coal Environmental Protection and Land				
8	Reclamation (50604).....	\$32,911,581	\$32,911,581		
9	Coal Worker Safety (50605).....	\$5,114,489	\$5,114,489		
10	Fund Sources: General.....	\$11,174,960	\$11,174,960		
11	Special.....	\$6,196,107	\$6,196,107		
12	Trust and Agency.....	\$525,000	\$525,000		
13	Dedicated Special Revenue.....	\$173,000	\$173,000		
14	Federal Trust.....	\$26,728,360	\$26,728,360		
15	Authority: Title 45.2, Code of Virginia.				
16	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
17	special funds shall be provided for annual membership dues to the Interstate Mining				
18	Compact Commission.				
19	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
20	administrative and judicial review when so ordered by a court of competent jurisdiction.				
21	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
22	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
23	Compact Commission.				
24	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
25	to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
26	E. The application fee for a mineral mine license or a renewal or transfer of a license				
27	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
28	applications submitted electronically, which shall be accompanied by a fee of \$330.				
29	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
30	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
31	which shall be accompanied by a fee of \$80.				
32	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
33	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
34	shall be \$300.				
35	G. The department shall identify and apply for any available federal or other non-general				
36	funds for the purposes of waste coal and garbage of bituminous coal remediation in the				
37	coal fields region of the Commonwealth. The department shall report on such efforts and				
38	resulting funding by November 1, 2024, and by November 1 of each succeeding year to				
39	the Governor and General Assembly.				
40	109. Resource Management Research, Planning, and				
41	Coordination (50700).....			\$4,766,189	\$4,766,189
42	Energy Conservation and Alternative Energy				
43	Supply Programs (50705).....	\$4,766,189	\$4,766,189		
44	Fund Sources: General.....	\$2,504,912	\$2,504,912		
45	Special.....	\$114,407	\$114,407		
46	Federal Trust.....	\$2,146,870	\$2,146,870		
47	Authority: Title 45.2, Chapter 17, Code of Virginia.				
48	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
49	general fund shall be provided for dues and expenses for the Southern States Energy				
50	Board.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. To defray the costs of implementing the Virginia Energy Management Program, the				
2	Department of Energy is authorized to have included in state fuel oil, natural gas, electricity,				
3	and similar energy contracts a provision for suppliers to collect from using agencies and remit				
4	to the department an administrative surcharge. The surcharge shall reflect the department's				
5	actual costs to administer the program. Additionally, the department is authorized, consistent				
6	with federal funding rules, to distribute energy-related federal funds as grants or as loans to				
7	other state or nonstate agencies for use in financing energy-related projects, and to recover				
8	from the recipient an administrative service charge to recover the department's costs of				
9	administering such grant or loan programs.				
10	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
11	general fund is provided to support one position within the Division of Energy to assist				
12	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
13	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
14	general fund is provided to support the Office of Offshore Wind to coordinate state agency				
15	activities to develop and execute strategies that reduce barriers for deployment of offshore				
16	wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
17	Virginia's infrastructure and workforce development assets, work with public and private				
18	sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
19	for the Virginia Offshore Wind Development Authority.				
20	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
21	general fund is provided to expand capacity at the department to focus on solar and energy				
22	efficiency projects. This funding shall support the following activities: (i) securing and				
23	maximizing federal grants; (ii) building relationships with federal agencies; and (iii)				
24	supporting economic development of renewable energy industries and their relevant supply				
25	chains.				
26	110. Administrative and Support Services (59900).....			\$5,866,474	\$5,866,474
27	General Management and Direction (59901).....	\$5,866,474	\$5,866,474		
28	Fund Sources: General.....	\$2,683,617	\$2,683,617		
29	Special.....	\$2,266,574	\$2,266,574		
30	Dedicated Special Revenue.....	\$916,283	\$916,283		
31	Authority: Title 45.2, Chapter 1, Code of Virginia.				
32	Total for Department of Energy.....			<b>\$55,430,090</b>	<b>\$55,430,090</b>
33	General Fund Positions.....	113.47	113.47		
34	Nongeneral Fund Positions.....	123.53	123.53		
35	Position Level.....	237.00	237.00		
36	Fund Sources: General.....	\$16,363,489	\$16,363,489		
37	Special.....	\$8,577,088	\$8,577,088		
38	Trust and Agency.....	\$525,000	\$525,000		
39	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
40	Federal Trust.....	\$28,875,230	\$28,875,230		
41	<b>§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
42	111. Economic Development Services (53400).....			\$10,125,999	\$9,425,200
43	Minority Business Enterprise Procurement Reporting				
44	and Coordination (53406).....	\$805,300	\$604,501		
45	Minority Business Enterprise Outreach (53407).....	\$193,625	\$193,625		
46	Minority Business Enterprise Certification (53414)....	\$1,987,080	\$1,987,080		
47	Business Information Services (53418).....	\$2,012,607	\$1,990,887		
48	Administrative Services (53422).....	\$2,811,108	\$2,337,828		
49	Financial Services for Economic Development				
50	(53423).....	\$2,316,279	\$2,311,279		
51	Fund Sources: General.....	\$6,979,892	\$6,279,093		
52	Special.....	\$1,180,540	\$1,180,540		



ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
2	Trust and Agency.....	\$100,000	\$100,000	
3	Dedicated Special Revenue.....	\$65,000	\$65,000	
4	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
5	A. The Department, in conjunction with the Department of General Services, the Virginia			
6	Employment Commission, and the Virginia Department of Transportation, is authorized to			
7	conduct analyses of the availability of minority business enterprises in Virginia and the			
8	utilization of such businesses by the Commonwealth of Virginia, localities, or private			
9	industry in the acquisition of goods and services. The Department also is authorized to			
10	receive and accept from the United States government, or any agency thereof, and from			
11	any other source, private or public, any and all gifts, grants, allotments, bequests or			
12	devises of any nature that would assist the Department in conducting such analyses or			
13	otherwise strengthen its services to minority business enterprises. The Director,			
14	Department of Planning and Budget, is authorized to establish a nongeneral fund			
15	appropriation for the purposes of expending revenues that may be received for this effort.			
16	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year			
17	from the general fund shall be deposited to the Small Business Investment Grant Fund			
18	pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616,			
19	Code of Virginia, an eligible investor that makes a qualified investment in a small			
20	business on or after July 1, 2020, but prior to January 1, 2023, that has been certified by			
21	the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible			
22	for a grant in an amount equal to the lesser of 25 percent of the qualified investment or			
23	\$50,000. The Department shall aggressively market the program and shall report to the			
24	Governor and the Secretary of Commerce and Trade on the status of the program by			
25	November 1 of each year.			
26	C. Out of the amounts in this Item, \$83,000 the first year and \$83,000 the second year			
27	from the general fund shall be provided to support the Business One-Stop Program.			
28	D.1. Out of the amounts in this Item, \$1,345,540 from nongeneral funds the first year and			
29	\$1,345,540 from nongeneral funds the second year shall be provided for the Virginia			
30	Small Business Financing Authority.			
31	2. The Virginia Small Business Financing Authority is authorized to insure additional			
32	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
33	aggregate amount not to exceed four times the principal amount in the Insurance or			
34	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
35	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
36	aggregate amount of all outstanding insured loans, the authority shall not insure any			
37	further loans and shall immediately notify the Governor and the Chairs of the House			
38	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
39	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
40	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
41	below the amount needed to honor any guarantee.			
42	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
43	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
44	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
45	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
46	financing is not to exceed \$25,000 per annum.			
47	E. The Department shall include employment services organizations within the			
48	development and operation of any state procurement program or program goal and targets			
49	for small, women-owned, and minority-owned businesses consistent with requirements in			
50	the Code of Virginia requiring the Department to certify employment service			
51	organizations.			
52	F. Notwithstanding any other provision of law, any business certified on or after July 1,			
53	2017, by the Department as a small, women-owned, or minority-owned business, shall be			
54	certified for a period of five years unless (i) the certification is revoked before the end of			
55	the five-year period, (ii) the business ceases operation, or (iii) the business no longer			

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	qualifies as a small, women- or minority-owned business.			
2	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
3	Department shall report to the Secretary of Commerce and Trade and the Chairs of the House			
4	Appropriations and Senate Finance and Appropriations Committees on the agency's efforts to			
5	maximize job creation and retention among the Commonwealth's small businesses. The report			
6	shall include, at a minimum, measures of (i) the effectiveness of programs administered by			
7	the Small Business Financing Authority in assisting borrowers to create jobs and enable			
8	increased capital investment; (ii) the efficiency and effectiveness of Small, Women-owned,			
9	and Minority-owned Business and Disadvantaged Business Enterprise programs; (iii) the			
10	success of the agency's outreach and technical assistance activities; and, (iv) the number of			
11	businesses certified, and the average number of business days to process a certification			
12	application each month. The report shall be in a format prescribed by the Secretary but shall			
13	include specific data breakouts for rural areas and service-disabled veteran businesses			
14	currently certified in the SWaM certification and shall be due within thirty days of the close			
15	of each calendar quarter.			
16	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized			
17	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock			
18	corporation that was certified as a small business by the Department prior to July 1, 2017,			
19	may be recertified as a small business by the Department, provided that such cooperative			
20	association otherwise meets the requirements for certification as a small business pursuant to			
21	Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any			
22	other applicable provision of the Code of Virginia.			
23	I. Out of this appropriation, \$1,299,202 the first year and \$598,403 the second year from the			
24	general fund is provided to the department to effectuate the provisions of House Bill 1404 of			
25	the 2024 General Assembly. Of these amounts, \$500,000 shall be used by the department to			
26	produce a new statewide disparity study.			
27	Total for Department of Small Business and Supplier			
28	Diversity.....		\$10,125,999	\$9,425,200
29	General Fund Positions.....	50.00	50.00	
30	Nongeneral Fund Positions.....	24.00	24.00	
31	Position Level.....	74.00	74.00	
32	Fund Sources: General.....	\$6,979,892	\$6,279,093	
33	Special.....	\$1,180,540	\$1,180,540	
34	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
35	Trust and Agency.....	\$100,000	\$100,000	
36	Dedicated Special Revenue.....	\$65,000	\$65,000	
37	<b>§ 1-43. FORT MONROE AUTHORITY (360)</b>			
38	112. Economic Development Services (53400).....		\$7,793,263	\$7,740,610
39	Administrative Services (53422).....	\$7,793,263	\$7,740,610	
40	Fund Sources: General.....	\$7,793,263	\$7,740,610	
41	Authority: Title 2.2, Chapter 22, Code of Virginia.			
42	A.1. Out of the amounts in this Item, \$7,793,263 the first year and \$7,740,610 the second year			
43	from the general fund shall be provided for the Commonwealth's share of the estimated			
44	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the			
45	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not			
46	be reimbursed by the federal government and shall be reduced by any federal funding the			
47	authority may receive for expenditures funded through the Commonwealth's contribution that			
48	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the			
49	general fund. The State Comptroller shall disburse the first and second year appropriations in			
50	twelve equal monthly installments.			
51	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			

ITEM 112.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	FMA. The Auditor of Public Accounts or his legally authorized representatives shall					
2	annually examine the accounts of the books of the FMA.					
3	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement					
4	System and participation in all of the health and related insurance and other benefits,					
5	including premium conversion and flexible benefits, available to state employees as					
6	provided by law.					
7	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be					
8	deemed a state public body and may meet by electronic communication means in					
9	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic					
10	communication shall mean the same as that term is defined in § 2.2-3701, Code of					
11	Virginia.					
12	5. Notwithstanding any other provision of law or agreement, the amount paid from all					
13	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of					
14	Virginia, shall not exceed \$983,960 the first year and \$983,960 the second year.					
15	B. Out of this appropriation, \$301,753 the first year and \$301,753 the second year from					
16	the general fund is provided for the facilities maintenance department.					
17	C. Out of this appropriation, \$318,981 the first year and \$359,982 the second year from					
18	the general fund is provided for the authority to address the costs of its public works					
19	contracts.					
20	D. Out of this appropriation, \$93,654 the first year from the general fund is provided for					
21	the authority to address critical tree maintenance.					
22	Total for Fort Monroe Authority.....			\$7,793,263	\$7,740,610	
23	Fund Sources: General.....	\$7,793,263	\$7,740,610			
24	<b>§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>					
25	113. Economic Development Services (53400).....			\$53,951,862	\$53,451,862	
26	Financial Assistance for Economic Development					
27	(53410).....	\$6,374,070	\$5,874,070			
28	Economic Development Services (53412).....	\$47,577,792	\$47,577,792			
29	Fund Sources: General.....	\$53,951,862	\$53,451,862			
30	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of					
31	Virginia.					
32	A. Upon authorization of the Governor, the Virginia Economic Development Partnership					
33	may transfer funds appropriated to it by this act to a nonstock corporation.					
34	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership					
35	shall provide to the Chairs of the House Appropriations and Senate Finance and					
36	Appropriations Committees and the Director, Department of Planning and Budget a report					
37	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall					
38	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations					
39	Committees and the Director, Department of Planning and Budget a detailed expenditure					
40	report and a listing of the salaries and bonuses for all partnership employees for the prior					
41	fiscal year. All three reports shall be prepared in the formats as previously approved by the					
42	Department of Planning and Budget.					
43	C. In developing the criteria for any pay for performance plan, the board shall include, but					
44	not be limited to, these variables: 1) the number of economic development prospects					
45	committed to move to or expand operations in Virginia; 2) dollar investment made in					
46	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-					
47	time jobs directly related to an economic development project; and 4) location of the					
48	project. To that end, the pay for performance plan shall be weighted to recognize and					
49	reward employees who successfully recruit new economic development prospects or cause					

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	existing prospects to expand operations in localities with fiscal stress greater than the			
2	statewide average. Fiscal Stress shall be based on the Index published by the Commission on			
3	Local Government. If a prospect is physically located in more than one contiguous locality,			
4	the highest Fiscal Stress Index of the participating localities will be used.			
5	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
6	equal monthly installments. The Director, Department of Planning and Budget, may authorize			
7	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
8	year, if such an advance is necessary to meet payment obligations.			
9	E. The Virginia Economic Development Partnership shall provide administrative and support			
10	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
11	until July 1, 2026, or until the authority is able to provide such services.			
12	F. The Virginia Economic Development Partnership shall report one month after the close of			
13	each quarter to the Chairs of the Senate Finance and Appropriations and House			
14	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The			
15	report shall include, but not be limited to, total appropriations made or transferred to the fund,			
16	total grants awarded, cash balances, and balances available for future commitments.			
17	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
18	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
19	for review by the Secretary of Commerce and Trade.			
20	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second			
21	year from the general fund shall be deposited in the Virginia Brownfields Restoration and			
22	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of			
23	Virginia.			
24	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation			
25	with the Department of Environmental Quality, governing the use of the Fund shall provide			
26	for grants of up to \$500,000 for site remediation and include a requirement that sites with			
27	potential for redevelopment and economic benefits to the surrounding community be			
28	prioritized for consideration of such grants.			
29	I. Any requests for administrative or staff support for the Committee on Business			
30	Development and Marketing or the Committee on International Trade established to advise			
31	the Virginia Economic Development Partnership shall be directed to, and are subject to the			
32	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development			
33	Partnership.			
34	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year			
35	from the general fund is provided to support the development of a workforce program to			
36	provide training and recruitment services to select companies locating or expanding in the			
37	Commonwealth.			
38	K. Out of the amounts in this Item, \$1,562,500 the first year and \$1,562,500 the second year			
39	from the general fund is provided for the Virginia Economic Development Partnership			
40	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds			
41	in this paragraph may be used to administer the program established by § 2.2-2240.2:1, Code			
42	of Virginia, § 2.2-2761, Code of Virginia, and House Bill 1125 of the 2024 General Assembly			
43	and characterize, inventory, develop, market and deploy economic sites in the			
44	Commonwealth, which includes business investment activities.			
45	L.1. Out of the amounts in this Item, \$2,983,600 the first year and \$2,233,600 the second year			
46	from the general fund is provided to support the Office of Education and Labor Market			
47	Alignment in accordance with § 2.2-2238, Code of Virginia.			
48	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)			
49	shall serve as a resource for education and workforce programs administered by state			
50	government to better inform programmatic decisions on workforce education and training.			
51	Additionally, the Office shall serve as a guide and resource for the Governor and the General			
52	Assembly in determining strategic education and workforce investments in current and future			
53	education and workforce training programs with a particular focus on those programs			
54	supported with state general fund dollars.			

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1	3. The Office shall develop and report an annual research agenda to the Governor and					
2	General Assembly on or before June 30th of each year in collaboration with the					
3	Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher					
4	Education for Virginia, institutions of higher education, the Virginia Department of					
5	Education, the Virginia Employment Commission, the Virginia Initiative for Growth and					
6	Opportunity Board, and the Department of Workforce Development and Advancement,					
7	members of or staff to the House Committee on Education, Senate Committee on					
8	Education and Health, House Committee on Appropriations, and the Senate Committee on					
9	Finance and Appropriations.					
10	4. The Virginia Economic Development Partnership Authority shall include in its annual					
11	report, due on November 1st of each year, an update on the activities of the Office of					
12	Labor Market Alignment.					
13	5. Of these amounts, \$1,000,000 the first year shall be used to effectuate the provisions of					
14	House Bill 1083 of the 2024 General Assembly.					
15	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second					
16	year from the general fund is provided to fully implement Virginia's International Trade					
17	Plan.					
18	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year					
19	from the general fund is provided to establish the Division of Incentives consistent with					
20	the provisions of § 2.2-2237.3, Code of Virginia.					
21	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
22	the general fund is provided to establish an internal audit function for the authority,					
23	consistent with the provisions of § 2.2-2236.1, Code of Virginia.					
24	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the					
25	general fund is provided for the authority to enhance cyber security initiatives.					
26	Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
27	the general fund is provided to support the opening of the Virginia-Taiwan Trade Office.					
28	R. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to					
29	the contrary, the Virginia Economic Development Partnership Authority may include in					
30	its annual report on its operational plan the most recent audit report from the Auditor of					
31	Public Account's examination of the Authority's accounts and books pursuant to § 2.2-					
32	2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the					
33	year ending the previous June 30.					
34	S. Out of this appropriation, \$1,000,000 the first year and \$1,250,000 the second year					
35	from the general fund is provided to support reorganizing economic development services					
36	at the authority.					
37	Total for Virginia Economic Development					
38	Partnership.....			\$53,951,862	\$53,451,862	
39	Fund Sources: General.....	\$53,951,862	\$53,451,862			
40	<b>§ 1-45. VIRGINIA TOURISM AUTHORITY (320)</b>					
41	114. Tourist Promotion (53600).....			\$32,214,929	\$26,014,929	
42	Tourist Promotion Services (53607).....	\$32,214,929	\$26,014,929			
43	Fund Sources: General.....	\$32,214,929	\$26,014,929			
44	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.					
45	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority					
46	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the					
47	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for					

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1	maintenance of the Danville Welcome Center. The Department of Transportation shall fund			
2	maintenance at each state Welcome Center based on the agreed-upon service levels contained			
3	in the Memorandum of Agreement between the Virginia Tourism Authority and the			
4	Department of Transportation.			
5	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
6	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
7	Welcome Centers.			
8	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			
9	appropriated to it by this act to a nonstock corporation.			
10	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
11	Chairs of the House Appropriations and Senate Finance and Appropriations Committees and			
12	the Director, Department of Planning and Budget a report of its operating plan. Prior to			
13	September 1 of each fiscal year, the authority shall provide to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees and the Director,			
15	Department of Planning and Budget a detailed expenditure report and a listing of the salaries			
16	and bonuses for all authority employees for the prior fiscal year. All three reports shall be			
17	prepared in the formats as previously approved by the Department of Planning and Budget.			
18	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
19	equal monthly installments. The Director, Department of Planning and Budget may authorize			
20	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
21	year, if such an advance is necessary to meet payment obligations.			
22	E.1. Out of the amounts in this Item, \$5,050,000 the first year and \$4,250,000 the second year			
23	from the general fund is provided for grants to regional and local tourism authorities and other			
24	tourism entities to support their efforts. From the grants provided from the amounts included			
25	in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor			
26	Center, as well as \$450,000 the first year and \$450,000 the second year to the Heart of			
27	Appalachia Tourism Authority, and \$50,000 the first year and \$50,000 the second year for			
28	events sponsored by Special Olympics Virginia, and \$2,900,000 the first year and \$2,100,000			
29	the second year to the Southwest Virginia Regional Recreation Authority for the Spearhead			
30	Trails initiative.			
31	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional			
32	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the			
33	general fund, shall be provided to support a peer-support program for Virginia veterans in			
34	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral			
35	Health and Developmental Services and the Virginia Department of Veterans Services shall			
36	provide assistance in establishing such program upon the request of the board of the			
37	Southwest Virginia Regional Recreation Authority.			
38	3. It is the intent of the General Assembly that the amounts in this paragraph provided for the			
39	Southwest Virginia Regional Recreation Authority in the second year to support the			
40	Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal			
41	year. The Southwest Virginia Regional Recreation Authority shall submit annual financial			
42	statements to the Virginia Tourism Authority by September 1 each year.			
43	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			
44	state.			
45	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second			
46	year from the general fund is provided to supplement appropriations to promote Virginia's			
47	tourism industries through an enhanced advertising campaign. Of these amounts, at least			
48	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a			
49	cooperative advertising program to partner with private sector tourism businesses and regional			
50	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used			
51	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis			
52	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint			
53	advertising purchases to promote Virginia and specific facilities with private sector and			
54	regional partners.			

ITEM 114.		Item Details(\$)		Appropriations(\$)		
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1	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year					
2	from the general fund is provided to support a tourism development initiative in the					
3	County of Henrico.					
4	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from					
5	the general fund is provided to support the Carver Price Legacy Museum.					
6	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with					
7	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening					
8	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link					
9	to this information on the Virginia Tourism Corporation website home page.					
10	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second					
11	year from the general fund is provided for grants to promote tourism in accordance with					
12	the provisions of § 2.2-2320.2, Code of Virginia.					
13	L. The Virginia Tourism Authority shall provide technical assistance to the City of					
14	Danville on how best to plan for increased tourism in the Southside region due to					
15	infrastructure improvements at the Virginia International Raceway and the opening of a					
16	casino in the City.					
17	M. Out of this appropriation, \$300,000 the first year from the general fund shall be used					
18	by the authority to develop a marketing and promotional campaign to increase visitation to					
19	the Carter Family Fold. The authority will develop, create, and manage the campaign and					
20	may coordinate with existing regional marketing organizations and other state tourism					
21	agencies to maximize the economic impact of this campaign.					
22	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to					
23	the City of Virginia Beach for the development of a Hampton Roads African American					
24	Heritage travel guide.					
25	O. Out of this appropriation, \$5,000,000 the first year from the general fund is provided					
26	for sponsorship and partnership with and promotion of the Ladies Professional Golf					
27	Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority					
28	shall use these funds to: (i) promote Prince William County and other Virginia Tourism					
29	assets during this event, and (ii) provide grants to Prince William County to address public					
30	safety and transportation services required for the domestic and international travelers					
31	attending the event.					
32	P. Out of the amounts in this item, \$330,012 the first year and \$330,012 the second year					
33	from the general fund is provided to promote and advertise tourism in Virginia. These					
34	amounts include \$130,012 in the first year and \$130,012 in the second year for a					
35	partnership operated by the Virginia Association of Broadcasters to advertise Virginia					
36	Tourism, provided the Association contributes a total of at least \$390,036 in television and					
37	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the					
38	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the					
39	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the					
40	second year to promote Virginia's wineries.					
41	Q. Out of the amounts in this item, \$497,544 the first year and \$497,544 the second year					
42	from the general fund is provided to purchase media in the Washington, D.C., Virginia,					
43	and Baltimore, Maryland markets through a partnership operated by the Virginia					
44	Association of Broadcasters, in association with its affiliates in other states in the region,					
45	provided that the Association can obtain contributions of at least \$1,492,632 the first year					
46	and \$1,492,632 the second year in television, radio, and station-related internet advertising					
47	value to promote tourism in Virginia.					
48	Total for Virginia Tourism Authority.....			\$32,214,929	\$26,014,929	
49	Fund Sources: General.....	\$32,214,929	\$26,014,929			
50	<b>§ 1-46. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>					
51	115. Economic Development Services (53400).....			\$63,488,565	\$111,536,839	
52	Economic Development Services (53412).....	\$63,488,565	\$111,536,839			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$63,488,565	\$111,536,839		
2	Authority: Discretionary Inclusion.				
3	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
4	funds in this appropriation to an established managing non-profit to expend said funds for				
5	realizing the statutory purposes of the Authority, by contracting with governmental and				
6	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
7	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal				
8	year. The Director, Department of Planning and Budget, may authorize an increase in				
9	disbursements for any month not to exceed the total appropriation for the fiscal year if such an				
10	advance is necessary to meet payment obligations.				
11	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees, the Secretary of				
13	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its				
14	operating plan for each year of the biennium. No later than September 30 of each year, the				
15	Authority shall submit to the same entities a detailed expenditure report and a listing of the				
16	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports				
17	shall be prepared in the formats as approved by the Director, Department of Planning and				
18	Budget, and include, but not be limited, to the following:				
19	a. All planned and actual revenue and expenditures along with funding sources, including				
20	state, federal, and other revenue sources of both the Authority and the managing non-profit				
21	entity;				
22	b. By activity or program, total grants made and investments awarded for each grant and				
23	investment program;				
24	c. By activity or program, recoveries of previous grants or investments and sales of equity				
25	positions;				
26	d. Cash balances by funding source, and a report, by program, of available, committed and				
27	projected expenditures of all cash balance; and,				
28	e. Private investment activity related to the fund of funds established in U. of this item.				
29	2. The President of the managing non-profit entity shall report quarterly to the entity's board				
30	of directors, and the Chairs of the House Appropriations and Senate Finance and				
31	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
32	Department of Planning and Budget, in a format approved by the Board the following:				
33	a. The quarterly financial performance, determined by comparing the budgeted and actual				
34	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
35	b. All investments and grants executed compared to projected investment closings, return on				
36	prior investments and grants, including all gains and losses; and				
37	c. The financial and programmatic performance of all operating entities owned by the				
38	managing non-profit entity.				
39	D.1. By November 1 of each year, the President of the Authority shall report to the Governor				
40	and the Chairs of the House Committee on Appropriations and the Senate Committee on				
41	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,				
42	Department of Planning and Budget, on key programs and funds managed directly by VIPA.				
43	The report shall summarize performance on the outcomes of public and private research				
44	investment in applied research projects, capital investment in Virginia companies, job				
45	creation, and new company formation.				
46	2. To the extent possible, the annual performance report shall contain information on the				
47	metrics outlined below.				
48	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of				
49	companies receiving investments from the fund, (ii) the state investment and amount of				



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1	privately leveraged investments per company, (iii) the estimated number of jobs created,			
2	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
3	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
4	include the value of proceeds from the sale of equity in companies that received support			
5	from the program and economic benefits to the Commonwealth, (vii) the number of state			
6	investments that failed and the state investment associated with failed investments, (viii)			
7	the number of new companies created or expanded and the number of patents filed, and			
8	(ix) the geographic distribution of investments.			
9	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
10	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
11	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			
12	(vi) additional sources of investment in the projects receiving support from the fund, and			
13	(vii) the geographic distribution of the investments.			
14	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
15	number of research grants awarded by domain area, (ii) the state investment per research			
16	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
17	research dollars leveraged as a result of the state investment, (v) number of new products			
18	completed/released to production, (vi) start-ups created from the research investment, (vii)			
19	new licenses granted to companies within Virginia, (viii) new licenses granted to			
20	companies outside Virginia, and (ix) the geographic distribution of the investments.			
21	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
22	program managed directly by VIPA since inception. In addition, the report shall also			
23	include program changes anticipated in the subsequent fiscal year.			
24	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
25	second year from the general fund shall be allocated to the Division of Investment to			
26	support the Virginia Venture Partners fund and other indirect investment mechanisms to			
27	foster the development of Virginia-based technology companies.			
28	2. Funds returned, including proceeds received due to the sale of a company that			
29	previously received a VVP investment, shall remain in the program and be used to make			
30	future early stage financing investments consistent with the goals of the program. The			
31	managing non-profit may recover the direct costs incurred associated with securing the			
32	return of such funds from the moneys returned.			
33	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general			
34	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
35	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-			
36	2357, Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000			
37	the second year shall establish the Regional Innovation Fund which may be used to			
38	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects			
39	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
40	Virginia) Board.			
41	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			
42	fund shall be allocated to the Commonwealth Commercialization Fund to foster			
43	innovative and collaborative research, development, and commercialization efforts in the			
44	Commonwealth in projects and programs with a high potential for economic development			
45	and job creation as specified in § 2.2-2359, Code of Virginia.			
46	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general			
47	fund shall be allocated to the Technology Industry Development Services to support			
48	strategic initiatives to advance the Authority's public purpose. These initiatives may			
49	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other			
50	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with			
51	federal and local governments; (iii) taking a lead role in defining, promoting, and			
52	implementing policies that advance innovation and entrepreneurial activity; and (iv)			
53	contracting with federal and private entities to further innovation, commercialization, and			
54	entrepreneurship in the Commonwealth.			
55	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the			

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1	second year from the general fund shall be made available for the Virginia Center for			
2	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and			
3	autonomous systems vehicles and technologies in Virginia. The Center will establish			
4	collaboration between businesses, investors, universities, entrepreneurs and government			
5	organizations to increase the Commonwealth's position as a leader of the Autonomous			
6	Systems community.			
7	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
8	year from the general fund shall be provided for the Virginia Biosciences Health Research			
9	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
10	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
11	and State University, George Mason University and the Eastern Virginia Health Sciences			
12	Center. The consortium will contract with private entities, foundations and other			
13	governmental sources to capture and perform research in the biosciences, as well as promote			
14	the development of bioscience infrastructure tools which can be used to facilitate additional			
15	research activities. The Department of Planning and Budget is authorized to provide these			
16	funds to the non-stock corporation research consortium referenced in this paragraph upon			
17	request filed with the Department of Planning and Budget by VBHRC.			
18	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
19	and \$3,750,000 the second year may be used to develop or maintain investments in research			
20	infrastructure tools to facilitate bioscience research.			
21	3. The remaining funding shall be used to capture and perform research in the biosciences and			
22	must be matched at least dollar-for-dollar by funding provided by such private entities,			
23	foundations and other governmental sources. No research will be funded by the consortium			
24	unless at least two of the participating institutions, including the five founding institutions and			
25	any other institutions choosing to join, are actively and significantly involved in collaborating			
26	on the research. No research will be funded by the consortium unless the research topic has			
27	been vetted by a scientific advisory board and holds potential for high impact near-term			
28	success in generating other sponsored research, creating spin-off companies or otherwise			
29	creating new jobs. The consortium will set guidelines to disburse research funds based on			
30	advisory board findings. The consortium will have near-term sustainability as a goal, along			
31	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
32	milestones.			
33	4. Other publicly-supported institutions of higher education in the Commonwealth may			
34	choose to join the consortium as participating institutions. Participation in the consortium by			
35	the five founding institutions and by other participating institutions choosing to join will			
36	require a cash contribution from each institution in each year of participation of at least			
37	\$50,000.			
38	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
39	pay the administrative, promotional and legal costs of establishing and administering the			
40	consortium, including the creation of intellectual property protocols, and the publication of			
41	research results.			
42	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the			
43	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
44	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
45	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
46	of each year a written report summarizing the activities of the consortium, including, but not			
47	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
48	year were spent, and the consortium's progress during the fiscal year in expanding upon			
49	existing research opportunities and stimulating new research opportunities in the			
50	Commonwealth.			
51	7. The accounts and records of the consortium shall be made available for review and audit by			
52	the Auditor of Public Accounts upon request.			
53	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
54	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
55	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
56	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			

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1	viability and a high likelihood of creating new companies and jobs in Virginia.			
2	9. On or before August 1st of each year, the Virginia Bioscience Health Research			
3	Corporation shall submit information on the financial performance of the organization to			
4	the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues			
5	and expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
6	investments broken out into various investment activities; and (iii) cash balances by			
7	funding source.			
8	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
9	year from the general fund shall be made available to the Commonwealth Center for			
10	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These			
11	funds shall not revert back to the general fund at the end of the fiscal year.			
12	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
13	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
14	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
15	grants for new industry members with no prior membership at CCAM; (ii) incentive			
16	grants to small manufacturing members who locate their primary job center in the			
17	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry			
18	membership costs associated with joining CCAM; (iii) grants dedicated to CCAM			
19	industry members to be used exclusively for research project costs and require a minimum			
20	one-to-one match in funds to conduct additional directed research at the CCAM facility			
21	after their base amount of directed research is programmed; and (iv) grants to CCAM for			
22	seedling research project costs that enable CCAM to market new research programs to			
23	prospective and existing industry members. These funds shall not revert back to the			
24	general fund at the end of the fiscal year.			
25	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and			
26	\$600,000 the second year from the general fund to CCAM for (i) university research			
27	grants requiring a minimum one-to-one match in funds that bring in external research			
28	funds from federal or private organizations for research to be conducted at the CCAM			
29	facility and (ii) follow-on efforts, including road mapping activities, marketing and			
30	proposal development, to leverage project activities for the pursuit of CCAM/University			
31	jointly funded federal programs. All project approvals are contingent upon each university			
32	partner entering into a memorandum of understanding (MOU) with CCAM that includes			
33	specific details about the university's anticipated commitment of financial and human			
34	resources, as well as programming and academic credentialing plans, to the CCAM			
35	facility. These funds shall not revert back to the general fund at the end of the fiscal year.			
36	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and			
37	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)			
38	attracting federal funds for research projects to be conducted at CCAM, including			
39	marketing, travel, grant proposal writing, and business development costs; (ii) matching			
40	funds for federal research programs; and (iii) federal research program costs not			
41	reimbursable on federal research awards. These funds shall not revert back to the general			
42	fund at the end of the fiscal year.			
43	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,			
44	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
45	and VIPA containing a status update of all new incentive programs, including but not			
46	limited to the following: (i) MOUs it has entered into with each university partner; (ii)			
47	funds disbursed to both university and private sector partners of CCAM, as well as any			
48	other recipients; (iii) any other agreements CCAM has entered into with representatives of			
49	the public and private sectors that may impact current and future incentive fund			
50	disbursements; (iv) all efforts and costs associated with obtaining federal research grants;			
51	and (v) any additional information requested by the Secretary of Finance, or the Chairs of			
52	the House Appropriations and Senate Finance and Appropriations Committees.			
53	6. On or before August 1st of each year, the Commonwealth Center for Advanced			
54	Manufacturing shall submit information on the financial performance of the organization			
55	to the Virginia Innovation Partnership Authority to include (i) budgeted and actual			
56	revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii)			
57	total investments broken out into various investment activities; and (iii) cash balances by			

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	funding source.				
2	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
3	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
4	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
5	Institute and State University, and Node sites. The amounts provided in this paragraph are				
6	non-reverting and shall constitute the base budget for subsequent fiscal years.				
7	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second				
8	year from the general fund is provided for the leasing of space and establishment of the Hub				
9	by the anchoring institution and for the establishment of research faculty, entrepreneurship				
10	programs, student internships and educational programming, and operations of the Hub. The				
11	amounts provided in this paragraph are non-reverting and shall constitute the base budget for				
12	subsequent fiscal years.				
13	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
14	faculty recruitment and support for renovations and equipment from previous bond				
15	authorizations for higher education equipment or grant programs managed by the Authority,				
16	including but not limited to the Commonwealth Commercialization Fund. Certified				
17	institutions shall submit their funding request application to the Authority for review and				
18	authorization under the application procedures relevant for the program or bond authorization.				
19	After completing its review, VIPA shall approve or deny the request for an allocation of				
20	funds.				
21	4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and				
22	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
23	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the				
24	use and leverage of the investment in this item in strengthening the state's cyber economy.				
25	The state report shall contain information on: (i) external research grants attracted to support				
26	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)				
27	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)				
28	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new				
29	business formation), and (vii) the geographic distribution of awards from the funding				
30	contained in this item.				
31	5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit				
32	information on the financial performance of the organization to the Virginia Innovation				
33	Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned				
34	revenues and expenditures for the fiscal year; (ii) total investments broken out into various				
35	investment activities; and (iii) cash balances by funding source.				
36	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second				
37	year from the general fund is designated for the Commonwealth Center for Advanced				
38	Logistics (CCALS) to provide seed money for collaborative public sector projects with				
39	partners, such as the Port of Virginia, Department of Corrections, and the Virginia				
40	Department of Transportation.				
41	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
42	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
43	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)				
44	all planned and actual revenue and expenditures along with funding sources, including state,				
45	federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii)				
46	relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
47	3. On or before August 1st of each year, the Commonwealth Center for Advanced Logistics				
48	shall submit information on the financial performance of the organization to the Virginia				
49	Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures				
50	to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into				
51	various investment activities; and (iii) cash balances by funding source.				
52	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year				
53	is designated for the Virginia Academy of Engineering, Science and Medicine to provide				
54	technical assistance to VIPA.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second				
2	year from the general fund is provided for the annual lease and operating costs for the				
3	Authority's Richmond headquarters and other locations throughout the Commonwealth.				
4	P. Out of this appropriation, \$6,500,000 the first year and \$40,000,000 the second year				
5	from the general fund is provided for the University of Virginia's Institute for				
6	Biotechnology. The University of Virginia shall enter into a Memorandum of				
7	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes				
8	performance objectives for the hiring of up to 30 researchers or more over the biennium,				
9	including research faculty and staff, to support the work of the Institute, with a final target				
10	to be established during the MOU process, and additional near-term and long-term				
11	performance objectives agreed to by both parties. In addition to performance metrics for				
12	the state's investments, the MOU shall also identify: (i) the research specialization of the				
13	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for				
14	joint research projects and clinical trials; and (iv) commitments to non-competition for				
15	research in life sciences. These amounts shall remain unallotted by the Director of the				
16	Department of Planning and Budget until such time as an executed MOU has been				
17	received from the Virginia Innovation Partnership Authority. On or before August 1st of				
18	each year, upon the signature of the MOU, the University of Virginia shall submit				
19	information on the financial performance of the initiative to the Virginia Innovation				
20	Partnership Authority to include: (i) budgeted and actual revenues and expenditures to				
21	planned revenues and expenditures for the fiscal year; (ii) total investments broken out				
22	into various investment activities; and (iii) cash balances.				
23	Q. Out of this appropriation, \$6,000,000 the first year and \$20,500,000 the second year				
24	from the general fund is provided for Virginia Polytechnic Institute and State University's				
25	Patient Research Center. Virginia Polytechnic Institute and State University shall enter				
26	into a Memorandum of Understanding (MOU) with the Virginia Innovation Partnership				
27	Authority that includes performance objectives for the hiring of up to 40 researchers or				
28	more over five years, including research faculty and staff to support the work of the				
29	Center, with a final target to be established during the MOU process, and additional near-				
30	term and long-term performance objectives agreed to by both parties. In addition to				
31	performance metrics for the state's investments, the MOU shall also identify: (i) the				
32	research specialization of the initiative; (ii) sources of private philanthropic and other				
33	funding; (iii) opportunities for joint research projects and clinical trials; and (iv)				
34	commitments to non-competition for research in life sciences. These amounts shall remain				
35	unallotted by the Director of the Department of Planning and Budget until such time as an				
36	executed MOU has been received from the Virginia Innovation Partnership Authority. On				
37	or before August 1st of each year, upon the signature of the MOU, the Virginia				
38	Polytechnic Institute and State University shall submit information on the financial				
39	performance of the initiative to the Virginia Innovation Partnership Authority to include				
40	(i) budgeted and actual revenues and expenditures to planned revenues and expenditures				
41	for the fiscal year; (ii) total investments broken out into various investment activities; and				
42	(iii) cash balances.				
43	R. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year				
44	from the general fund is provided for Virginia Commonwealth University's Medicines for				
45	All Institute. Virginia Commonwealth University shall enter into a Memorandum of				
46	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes				
47	performance objectives for the hiring of up to 20 or more researchers over five years,				
48	including research faculty and staff to support the work of the Institute, with a final target				
49	to be established during the MOU process, and additional near-term and long-term				
50	performance objectives agreed to by both parties. In addition to performance metrics for				
51	the state's investments, the MOU shall also identify: (i) the research specialization of the				
52	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for				
53	joint research projects and clinical trials; and (iv) commitments to non-competition for				
54	research in life sciences. These amounts shall remain unallotted by the Director of the				
55	Department of Planning and Budget until such time as an executed MOU has been				
56	received from the Virginia Innovation Partnership Authority. On or before August 1st of				
57	each year, upon the signature of the MOU, the Virginia Commonwealth University shall				
58	submit information on the financial performance of the initiative to the Virginia				
59	Innovation Partnership Authority to include: (i) budgeted and actual revenues and				
60	expenditures to planned revenues and expenditures for the fiscal year; (ii) total				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	investments broken out into various investment activities; and (iii) cash balances.			
2	S. Out of this appropriation, \$2,002,480 the first year and \$2,050,754 the second year from			
3	the general fund is provided for Old Dominion University's Digital Patient Model. Old			
4	Dominion University shall enter into a Memorandum of Understanding (MOU) with the			
5	Virginia Innovation Partnership Authority that includes performance objectives on new			
6	models developed through this investment, researcher collaborations, number of new			
7	technologies conceptualized, developed or tested, and additional near-term and long-term			
8	performance objectives agreed to by both parties. In addition to performance metrics for the			
9	state's investments, the MOU shall also identify: (i) the research specialization of the			
10	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint			
11	research projects and clinical trials; and (iv) commitments to non-competition for research in			
12	life sciences. These amounts shall remain unallotted by the Director of the Department of			
13	Planning and Budget until such time as an executed MOU has been received from the			
14	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the			
15	signature of the MOU, Old Dominion University shall submit information on the financial			
16	performance of the organization to the Virginia Innovation Partnership Authority to include			
17	(i) budgeted and actual revenues and expenditures to planned revenues and expenditures for			
18	the fiscal year; (ii) total investments broken out into various investments activities; and (iii)			
19	cash balances.			
20	T. The institutions listed in paragraphs P., Q., R., and S. of this item shall work in			
21	collaboration with the Virginia Innovation Partnership Authority, Virginia Health Bioscience			
22	Research Corporation, and Virginia Biotechnology Research Partnership Authority to develop			
23	a proposal for a research center of life science in Virginia. This proposal shall include at a			
24	minimum: (i) an estimate of costs to continue the initiatives funded in paragraphs P., Q., R.,			
25	and S. of this item; (ii) opportunities for joint research projects and clinical trials between the			
26	initiatives; (iii) a model that centralizes the funding for these initiatives, similar to the			
27	Commonwealth Cyber Initiative; (iv) opportunities to consolidate state funded life science			
28	efforts, programs, and initiatives; and (v) options for including additional higher education			
29	institutions, especially Historically Black Colleges and Universities in the statewide effort.			
30	The proposal shall be submitted on or before June 30, 2025, to the General Assembly, the			
31	Chairs of the House Committee on Appropriations and Senate Finance and Appropriations			
32	Committee.			
33	U. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
34	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable			
35	the establishment of a fund of funds that will permit the Commonwealth to invest in one or			
36	more syndicated private investment funds; (2) to enhance direct investment programs by			
37	placing additional investments in partnership with Virginia accelerators and university			
38	technology commercialization programs; and (3) to enable the establishment of a sustainable			
39	program to enhance discovery of, and early investment in, technologies aligned with the			
40	Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by			
41	the Board of Directors. Investments in such funds shall be monitored by the Board of			
42	Directors.			
43	Total for Virginia Innovation Partnership Authority....		\$63,488,565	\$111,536,839
44	Fund Sources: General.....	\$63,488,565	\$111,536,839	
45	TOTAL FOR OFFICE OF COMMERCE AND			
46	TRADE.....		\$778,352,345	\$779,845,944
47	General Fund Positions.....	283.72	283.72	
48	Nongeneral Fund Positions.....	252.28	252.28	
49	Position Level.....	536.00	536.00	
50	Fund Sources: General.....	\$500,492,815	\$501,986,414	
51	Special.....	\$113,219,258	\$113,219,258	
52	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
53	Trust and Agency.....	\$775,000	\$775,000	
54	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283	
55	Federal Trust.....	\$160,360,422	\$160,360,422	

ITEM 116.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 1-47. SECRETARY OF EDUCATION (185)</b>			
<b>3</b>	116. Administrative and Support Services (79900).....		\$848,147	\$848,147
<b>4</b>	General Management and Direction (79901).....	\$848,147	\$848,147	
<b>5</b>	Fund Sources: General.....	\$848,147	\$848,147	
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations of the portion of			
<b>8</b>	the tax-exempt private activity bond limitation amount to be allocated annually to the			
<b>9</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief			
<b>10</b>	Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code			
<b>11</b>	of 1986, as amended) for the development of education facilities using public-private			
<b>12</b>	partnerships, and to provide for carryovers of any unused limitation amount. In making			
<b>13</b>	such allocations, the Secretary is directed to give priority to public-private partnership			
<b>14</b>	proposals that will serve as demonstration projects concerning the leveraging of private			
<b>15</b>	sector contributions and resources, the achievement of economies or efficiencies			
<b>16</b>	associated with private sector innovation, and other benefits that are or may be derived			
<b>17</b>	from public-private partnerships in contrast to more traditional approaches to public			
<b>18</b>	school construction and renovation. The Secretary is directed to report annually not later			
<b>19</b>	than August 31 to the Chairs of the Senate Finance and Appropriations and House			
<b>20</b>	Appropriations Committees regarding any guidelines implemented and any allocations			
<b>21</b>	made pursuant to this paragraph.			
<b>22</b>	B. For the funds identified for reallocation in each of the higher education institutions'			
<b>23</b>	educational and general programs, each respective institution shall report the amounts and			
<b>24</b>	the specific purposes for which they were used in its six-year academic plans finalized in			
<b>25</b>	the fall of 2024 and the fall of 2025.			
<b>26</b>	C. The Offices of the Secretary of Education and the Secretary of Finance shall evaluate			
<b>27</b>	the feasibility and determine the initial and ongoing fiscal impact of converting the			
<b>28</b>	Virginia Museum of Transportation into a state agency or authority and develop a plan for			
<b>29</b>	the conversion if determined to be financially feasible and beneficial to the			
<b>30</b>	Commonwealth. The Secretary may consult representatives from the Virginia Museum of			
<b>31</b>	Transportation, the City of Roanoke, the Roanoke Regional Chamber of Commerce, and			
<b>32</b>	any other appropriate stakeholders. The Offices of the Secretary of Education and			
<b>33</b>	Secretary of Finance shall report the findings to the Chairs of the House Appropriations			
<b>34</b>	and the Senate Finance and Appropriations Committees by November 1, 2024.			
<b>35</b>	Total for Secretary of Education.....		<b>\$848,147</b>	<b>\$848,147</b>
<b>36</b>	General Fund Positions.....	5.00	5.00	
<b>37</b>	Position Level.....	5.00	5.00	
<b>38</b>	Fund Sources: General.....	\$848,147	\$848,147	
<b>39</b>	<b>§ 1-48. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>40</b>	117. Instructional Services (18100).....		\$170,562,783	\$166,816,073
<b>41</b>	Public Education Instructional Services (18101).....	\$24,363,760	\$22,263,760	
<b>42</b>	Program Administration and Assistance for			
<b>43</b>	Instructional Services (18102).....	\$144,427,394	\$142,780,684	
<b>44</b>	Adult Education and Literacy (18104).....	\$1,771,629	\$1,771,629	
<b>45</b>	Fund Sources: General.....	\$23,891,683	\$21,791,683	
<b>46</b>	Special.....	\$775,000	\$775,000	
<b>47</b>	Commonwealth Transportation.....	\$301,676	\$301,676	
<b>48</b>	Trust and Agency.....	\$5,000	\$5,000	
<b>49</b>	Federal Trust.....	\$145,589,424	\$143,942,714	

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
2	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
3	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
4	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
5	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
6	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
7	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
8	Virginia; P.L. 105-220, Federal Code.			
9	A. The Superintendent of Public Instruction is encouraged to implement school/community			
10	team training.			
11	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
12	local school divisions in the revision of their Vocational Education curriculum and			
13	instructional practices.			
14	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
15	Services, shall encourage local departments of social services and local school divisions to			
16	work together to develop cooperative arrangements for the use of school resources, especially			
17	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
18	recipients for the workforce.			
19	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
20	apply for grant funding to be used by local school divisions consistent with the provisions of			
21	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
22	be adjusted by the amount of the proceeds of any such grant awards.			
23	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
24	second year from the general fund is provided to support students and teachers pursuing			
25	information technology industry certifications. The funding shall be used to provide outreach,			
26	training, instructional resources, industry recognized certification opportunities for teachers			
27	and students enrolled in Virginia public high schools and regional career and technical			
28	education programs, and information technology curriculum resources for use by students'			
29	parents.			
30	2. The funds provided in this initiative shall be used to support the following priority			
31	objectives: a) increase the percentage of students enrolled in career and technical education			
32	courses who receive instruction in information technology leading to an increased number of			
33	students achieving industry recognized certifications in information technology; b) increase			
34	the number of high schools and regional career and technical education programs that receive			
35	the training and technical support to be ready to implement information technology curricula			
36	leading to increased statewide implementation and use; c) increase the number of teachers			
37	teaching targeted career and technical education courses and other high school teachers who			
38	receive training in information technology and in industry recognized certifications leading to			
39	an increased number of teachers achieving industry recognized certifications in information			
40	technology; and, d) support implementation of information technology curricula in school			
41	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
42	least comparable to implementation in other regions of Virginia.			
43	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
44	from the general fund is provided for the Department of Education to continue a professional			
45	development program intended to increase the capacity of principals as school leaders in			
46	under-performing schools.			
47	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
48	from the general fund is provided to the Department of Education to assist local school			
49	divisions, as needed, to establish criteria for the professional development of teachers and			
50	principals on the subject of issues related to high-needs students.			
51	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year from			
52	the general fund is provided for the Virginia Kindergarten Readiness Program.			



ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the			
2	general fund is provided through the Department of Education to the University of			
3	Virginia to continue statewide implementation of the Virginia Kindergarten Readiness			
4	Program conducted in the fall, and to continue to support a post-assessment upon the			
5	conclusion of the kindergarten year.			
6	b. The Department of Education shall coordinate with the University of Virginia's Center			
7	for Advanced Study of Teaching and Learning to ensure that all school divisions shall be			
8	required to have their kindergarten students assessed annually during the school year using			
9	the multi-dimensional kindergarten readiness assessment model. All school divisions shall			
10	be required to have their kindergarten students assessed with such model.			
11	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be			
12	allocated to the University of Virginia to support implementation of a pre-kindergarten			
13	version of the Virginia Kindergarten Readiness Program for four-year-old children			
14	enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and			
15	development of a pre-kindergarten version of the Virginia Kindergarten Readiness			
16	Program for three-year-old children enrolled in publicly-funded pre-kindergarten			
17	programs.			
18	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general			
19	fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching			
20	and Learning to provide training to school divisions annually on how to effectively use			
21	Virginia Kindergarten Readiness Program data to improve instructional practices and			
22	student learning. Such teacher focused professional development and training shall be			
23	prioritized for the school divisions that would most benefit from state assistance in order			
24	to provide more time for classroom instruction and student learning for kindergarten and			
25	pre-kindergarten students, including both three- and four-year-old pre-kindergarten			
26	classrooms.			
27	e. The Department and the University of Virginia's Center for Advanced Study of			
28	Teaching and Learning shall use the results of the multi-dimensional Virginia			
29	Kindergarten Readiness Program assessments to determine how well the Virginia			
30	Preschool Initiative promotes readiness in all key developmental domains assessed. The			
31	Department shall submit such findings using data from the prior year's fall assessment to			
32	the Chairs of House Appropriations and Senate Finance and Appropriations Committees			
33	no later than October 1 each year.			
34	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general			
35	fund is provided through the Department of Education to the University of Virginia in			
36	partnership with the Department and school divisions to support an assessment in literacy,			
37	math, social skills and self-regulation in grades one, two and three to help teachers,			
38	parents and divisions identify students' strengths, deficiencies and support student growth			
39	longitudinally.			
40	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
41	general fund is provided through the Department of Education to the University of			
42	Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in			
43	select publicly-funded early childhood programs, including Virginia Preschool Initiative			
44	classrooms, receive appropriate individualized professional development training from			
45	professional development specialists to support quality teacher-child interactions and			
46	effective implementation of high-quality curriculum. Funding and professional			
47	development assistance shall be prioritized for classrooms that have demonstrated need			
48	based on the Unified Measurement and Improvement System, known as VQB5,			
49	established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing			
50	teachers with the Classroom Assessment Scoring System (CLASS) observation tool and			
51	use of standards-aligned curriculum. The University of Virginia's Center for Advanced			
52	Study of Teaching and Learning, assisted on an as needed basis by the Department of			
53	Education, Virginia Early Childhood Foundation, and Elevate Early Education shall hire			
54	and train specialists to provide such individualized professional development. The			
55	University of Virginia's Center for Advanced Study of Teaching and Learning and the			
56	Training and Technical Assistance Centers funded by the Individuals with Disabilities Act			
57	(IDEA) through the Department of Education shall coordinate to ensure alignment of			

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	professional development and supports for teachers of children with special needs.			
2	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from the			
3	general fund is provided to ensure that select publicly-funded early childhood programs,			
4	including Virginia Preschool Initiative programs, have the quality of their teacher-child			
5	interactions assessed through a rigorous and research-based classroom observational			
6	instrument using the CLASS observational instrument for such assessment. These			
7	observations shall be used to verify accuracy and maintain reliability of the measurements			
8	required within Virginia's Unified Measurement and Improvement System, known as VQB5,			
9	established pursuant to § 22.1-289.05, Code of Virginia.			
10	K.1 Out of this appropriation, \$10,300,000 the first year and \$8,300,000 the second year from			
11	the general fund is provided to the University of Virginia's Virginia Literacy Partnership for			
12	implementation of literacy instruction aligned with science-based reading research. The			
13	Director of Planning and Budget shall transfer this amount to the University of Virginia to			
14	support the Virginia Literacy Partnership for the activities within this Item.			
15	2. To maximize remaining federal pandemic relief funds in the first year, remaining balances			
16	from the Learning Acceleration Grants program after its May 31, 2024 expiration shall be			
17	used to supplant the general funds in paragraph K.1 and such supplanted general fund			
18	amounts shall be unallotted.			
19	3. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used to			
20	support literacy coaching, technical assistance and professional development.			
21	4. Of this amount, \$6,900,000 the first year and \$4,900,000 the second year shall be used to			
22	support development and implementation of a statewide literacy screener, the Virginia			
23	Language and Literacy Screening System (VALLSS).			
24	5. For the review of literacy materials conducted by the University of Virginia's Virginia			
25	Literacy Partnership on behalf of the Department of Education, the Partnership shall be			
26	authorized to collect reasonable fees from applicants to offset costs incurred as part of such			
27	review. Prior to the collection of any such fees, the Partnership shall establish a schedule of			
28	fees.			
29	6. Notwithstanding §22.1-253.13:1 G and H of the Code of Virginia, for students in grades 4			
30	through 8, the administration of literacy screeners and development of student literacy plans			
31	shall not be required until the 2025-2026 school year.			
32	L. The Superintendent of Public Instruction shall enter into a statewide contract with one or			
33	more telehealth providers to provide high-quality mental health care services to public school			
34	students. School divisions may opt to purchase such services through this contract.			
35	M. The Department of Education shall work collaboratively with the Department of			
36	Behavioral Health and Developmental Services and the Department of Medical Assistance			
37	Services on a plan for creating a new program to deliver flexible mental health funds to			
38	divisions. The program should provide flexible funding to participating divisions for			
39	maintaining school-based mental health services and supports as well as technical assistance			
40	and evaluation capabilities to build out their mental health programs within a multi-tiered			
41	system of supports and consider maximizing existing funding and positions funded through			
42	the Standards of Quality such as specialized student support positions. The plan should			
43	include: (i) a proposed vision and goals for Virginia's school-based mental health program			
44	and action steps to meet these goals; (ii) proposed outcome measures to determine program			
45	success; (iii) a recommendation on the amount of funding that should be appropriated			
46	annually; (iv) a proposed funding mechanism to ensure funding flexibility and consistency			
47	over time; and (v) a structure for providing technical assistance and evaluation capabilities			
48	that will ensure the program is positively impacting the outcomes of students. The			
49	Department of Education shall provide such plan to the Chairs of the Senate Finance and			
50	Appropriations Committee and the House Appropriations Committee and the Behavioral			
51	Health Commission no later than December 1, 2024.			
52	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
53	identify and create model curriculum, tools, and resources to support local school divisions in			
54	teaching Asian American history, including the history of Virginians of Asian descent, as part			

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the History and Social Science Standards of Learning and supporting programming for				
2	Asian American and Pacific Islander History Month.				
3	O. The Superintendent of Public Instruction shall enter into a statewide contract with a				
4	provider experienced in attendance recovery services for at-risk students to assist public				
5	school divisions with outreach and support for disengaged, chronically absent, or				
6	struggling students. The provider should be able to scale up the number of students served				
7	if necessary based on demand from school divisions. School divisions may opt to purchase				
8	services through this contract.				
9	118. Special Education and Student Services (18200).....			\$20,828,186	\$20,828,186
10	Special Education Instructional Services (18201).....	\$13,245,301	\$13,245,301		
11	Special Education Administration and Assistance				
12	Services (18202).....	\$1,055,230	\$1,055,230		
13	Special Education Compliance and Monitoring				
14	Services (18203).....	\$3,881,827	\$3,881,827		
15	Student Assistance and Guidance Services (18204).	\$2,645,828	\$2,645,828		
16	Fund Sources: General.....	\$4,922,758	\$4,922,758		
17	Special.....	\$120,000	\$120,000		
18	Federal Trust.....	\$15,785,428	\$15,785,428		
19	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
20	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
21	446, Federal Code.				
22	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
23	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
24	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
25	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
26	108-446, Federal Code.				
27	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
28	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
29	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
30	A. The Department of Education, in collaboration with the Office of Children's Services,				
31	shall provide training to local staff serving on Family Assessment and Planning Teams				
32	and Community Policy and Management Teams. Training shall include, but need not be				
33	limited to, the federal and state requirements pertaining to the provision of the special				
34	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
35	include written guidance concerning which services remain the financial responsibility of				
36	the local school divisions. In addition, the Department of Education shall provide ongoing				
37	local oversight of its federal and state requirements related to the provision of services				
38	funded under § 2.2-5211, Code of Virginia.				
39	B. The Board of Education shall consider the caseload standards for speech-language				
40	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
41	Code of Virginia.				
42	C. The Board of Education shall consider the inclusion of instructional positions needed				
43	for blind and visually impaired students enrolled in public schools and shall consider				
44	developing a caseload requirement for these instructional positions as part of its review of				
45	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
46	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
47	the general fund is provided to the Department of Education to provide training, technical				
48	assistance, and on-site coaching to public school teachers and administrators on				
49	implementation of a positive behavioral interventions and supports program with the goal				
50	of improving school climate and reducing disruptive behavior in the classroom. Such				
51	training and other assistance may be provided as part of the Department's ongoing efforts				
52	to assist schools with implementation of a tiered system of supports that addresses both				
53	academic and behavioral needs.				

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from the				
2	general fund and \$290,000 the first year and \$290,000 the second year from federal funds				
3	shall be used for Multisensory Structured Literacy teacher training.				
4	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				
5	general fund is provided to support statewide training and assistance for local school divisions				
6	to implement the Board of Education's Regulations Governing the Use of Seclusion and				
7	Restraint in Public Elementary and Secondary Schools in Virginia.				
8	G.1. The Department of Education shall serve as the lead agency to collect and report data				
9	that succinctly measures the progress and outcomes of students that are placed in private				
10	provider settings by such student's public school of residence in Virginia or have been placed				
11	in a private provider facility by other legal means for which the Commonwealth is responsible				
12	for providing education. In keeping with the November 1, 2018, Private Day Special				
13	Education Outcomes report's findings and recommendations, the data shall include at least				
14	student attendance rates, graduation rates, individual student progress improvement rates				
15	relative to student individual education plans, standardized test scores, return to public school				
16	setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary				
17	education percentages, and parental and student perspectives.				
18	2. The Department of Education, in collaboration with the Office of Children's Services, shall				
19	establish an implementation advisory group to assist in refining the outcome measures				
20	contained in paragraph G.1 of this item and the collection of any additional information that is				
21	beneficial in determining and measuring outcomes of such students in private day school				
22	settings that ensure a consistent set of comparable and compatible data relative to such data of				
23	students enrolled in the public schools in Virginia and who have an individualized education				
24	plan. The advisory workgroup shall include a representative number of various stakeholders				
25	that includes, but is not limited to, private day schools, local school divisions, associations				
26	that represent private providers, and others as necessary. The advisory group shall assist in the				
27	development of data collection protocols, requirements, and outcome reporting mechanisms.				
28	The relevant data shall be provided to the department annually by each private provider that				
29	receives state funding for the purpose of providing services as prescribed in such student's				
30	individualized education plan.				
31	3. The department shall collect outcome data for private day special education schools and, if				
32	warranted, other state agencies shall provide appropriate support to facilitate the collection of				
33	such data. All public school divisions that have students enrolled in such a private provider				
34	facility shall include in their contract for services with the private provider a requirement for				
35	the department to receive the data necessary to satisfy the data collections and subsequent				
36	reporting requirements. The department shall report annually on the outcome data for students				
37	enrolled in special education private day schools to Chairs of the House Appropriations,				
38	House Education, Senate Finance and Appropriations, and Senate Education and Health				
39	Committees by the first day of the regular General Assembly Session.				
40	4. The Department of Education shall enter into a data sharing Memorandum of				
41	Understanding with the Office of Children's Services to allow linkage of specific student data				
42	to specific private day schools.				
43	5. The Department of Education and the Office of Children's Services shall have authority to				
44	implement these changes prior to the completion of any regulatory process undertaken in				
45	order to effect such changes.				
46	6. The Department of Education shall collect and publish data annually from each private				
47	special education day school on: (i) the number of teachers who are not fully endorsed in the				
48	content that they are teaching; (ii) the number of teachers who have less than one year of				
49	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the				
50	type of academic credentials attained by each teacher and in what subjects; (v) the number of				
51	career and technical education credentials conferred by each school on its graduating students				
52	in each of the three prior academic years; (vi) each school's accreditation status, including the				
53	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in				
54	each of the previous three academic years.				
55	H. The Board of Education shall develop and promulgate regulations for private special				
56	education day schools on restraint and seclusion that establish the same requirements for				

ITEM 118.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	restraint and seclusion as those for public schools.				
2	I. The Department of Education shall revise the state's special education complaint				
3	procedures and practices to ensure the Department requires and enforces corrective actions				
4	that (i) achieve full and appropriate remedies for school divisions' non-compliance with				
5	special education laws and regulations, including, at a minimum, requiring school				
6	divisions to provide compensatory services to students with disabilities when the				
7	Department determines divisions did not provide legally obligated services; and (ii) ensure				
8	that relevant personnel understand how to avoid similar non-compliance in the future.				
9	J.1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year				
10	from the general fund is provided to support families of special education students, and				
11	professional development and coaching as required by House Bill 1089 and Senate Bill				
12	220.				
13	2. To maximize remaining federal pandemic relief funds, in the first year, remaining				
14	balances from the Learning Acceleration Grants program after its May 31, 2024 expiration				
15	shall be used to supplant the general funds in paragraph J.1 and such supplanted general				
16	fund amounts shall be unallotted.				
17	3. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
18	provided to Virginia's Parent Training and Information Center in the Commonwealth				
19	designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education				
20	family support centers.				
21	4. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be				
22	provided to support the development of professional development materials and ongoing				
23	special education coaching.				
24	119.	Pupil Assessment Services (18400).....		\$40,051,012	\$40,051,012
25		Test Development and Administration (18401).....	\$40,051,012	\$40,051,012	
26		Fund Sources: General.....	\$28,858,849	\$28,858,849	
27		Special.....	\$293,607	\$293,607	
28		Federal Trust.....	\$10,898,556	\$10,898,556	
29	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
30	Code.				
31	A.1. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
32	from the general fund is provided to support the costs of contracts for test development,				
33	administration, scoring, and reporting as well as other program-related costs of the				
34	Standards of Learning testing program.				
35	2. a. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Department				
36	shall include in its annual report a plan to implement a new state assessment system,				
37	including a revised timeframe; estimated short- and long-term costs, including the costs to				
38	transition to the new system; staffing and training needs; key milestones; and project				
39	deliverables. The Department shall request the funding needed to implement the new				
40	contract for inclusion in the Governor's introduced budget bill for the 2025 Regular				
41	Session. The Department may consider issuing a request for information (RFI) as part of				
42	the process to better determine the costs and requirements of the new system. The				
43	Department shall submit the annual report no later than November 1, 2024.				
44	b. Notwithstanding any contrary provisions of law, the Department of Education is				
45	authorized to extend current assessment contracts for one additional year to provide				
46	sufficient time for the Department to initiate procurement processes as necessary to select				
47	an assessment vendor.				
48	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year				
49	from the general fund is provided for continued computer adaptive test transition and				
50	revision.				
51	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
52	be required to administer the Stanford 9 norm-referenced test.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
2	general fund is provided for assessment related materials for a verified credit in high school				
3	history and social science. In establishing graduation requirements, the State Board of				
4	Education shall require students to earn one verified credit in history and social science. Such				
5	verified credit shall be earned by (i) the successful completion of a state-developed end-of-				
6	course Standards of Learning assessment; (ii) achievement of a passing score on a Board-				
7	approved standardized test administered on a statewide, multistate, or international basis that				
8	measures content that incorporates or exceeds the Standards of Learning content in the course				
9	for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally				
10	awarded verified credit from the local school board in accordance with criteria established in				
11	Board guidelines when the student has not passed a corresponding Standards of Learning				
12	assessment; or (iv) successful completion of assessments that include state-developed				
13	performance tasks scored locally in accordance with Board guidelines using state-developed				
14	rubrics.				
15	120. School and Division Assistance (18500).....			\$10,039,341	\$10,039,341
16	School Improvement (18501).....	\$4,641,016	\$4,641,016		
17	School Nutrition (18502).....	\$4,871,374	\$4,871,374		
18	Pupil Transportation (18503).....	\$526,951	\$526,951		
19	Fund Sources: General.....	\$5,240,740	\$5,240,740		
20	Special.....	\$31,010	\$31,010		
21	Federal Trust.....	\$4,767,591	\$4,767,591		
22	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
23	Federal Code.				
24	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
25	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
26	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
27	and P.L. 109-20, Federal Code.				
28	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
29	the general fund for contractual services related to assisting schools that do not meet the				
30	Standards of Accreditation as prescribed by the Board of Education.				
31	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
32	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
33	division to participate in the school efficiency review program described in § 2.2-1502.1,				
34	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
35	253.13:3, Code of Virginia.				
36	C. 1. Out of this appropriation, \$1,922,461 the first year and \$1,922,461 the second year from				
37	the general fund is provided to the Office of School Quality to assist low performing schools.				
38	2. The Department of Education shall submit an initial report that contains: (i) the level of				
39	staffing, amount of funding, and opportunities and challenges of the Office for FY 2023 and				
40	FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the Office				
41	over the next five years; (iii) the goals and expected outcomes of the Office and how the				
42	Office will collaborate with staff and units within the Department of Education to support				
43	schools based on their specific needs; and (iv) a plan to evaluate the effectiveness of the				
44	Office, including feedback from school divisions and stakeholders to determine both the				
45	impact and quality of the assistance received.				
46	3. The Superintendent shall submit the initial report by July 1, 2024, to the Chairs of the				
47	Senate Education and Health and Finance and Appropriations Committees, and the Chairs of				
48	the House Education and Appropriations Committees. The Superintendent shall submit a				
49	report on the progress of implementing the goals of the Office by June 1, 2025. Funding for				
50	the first year and second year shall be unallotted and the Department of Planning and Budget				
51	shall transfer funds allocated to the Office in the corresponding year upon submission of the				
52	reports.				

ITEM 121.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	121.	Technology Assistance Services (18600).....			\$18,962,424	\$18,962,424
2		Instructional Technology (18601).....	\$707,600	\$707,600		
3		Distance Learning and Electronic Classroom				
4		(18602).....	\$18,254,824	\$18,254,824		
5		Fund Sources: General.....	\$6,073,882	\$6,073,882		
6		Special.....	\$105,000	\$105,000		
7		Trust and Agency.....	\$12,719,402	\$12,719,402		
8		Federal Trust.....	\$64,140	\$64,140		
9		Authority: Instructional Technology: §§ <a href="#">22.1-20.1</a> , <a href="#">22.1-70.2</a> , <a href="#">22.1-199.1</a> , <a href="#">22.1-253.13:1</a>				
10		through <a href="#">22.1-253.13:8</a> , Code of Virginia; P.L. 107-110, Federal Code.				
11		Distance Learning and Electronic Classroom: § <a href="#">22.1-212.2</a> , Code of Virginia.				
12		Virtual Virginia Payments				
13		1. From appropriations in this Item, the Department of Education shall provide assistance				
14		for the Virtual Virginia program.				
15		2. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
16		the general fund to support the Virtual Virginia full-time program for 200 students in				
17		grades nine through 12.				
18		3. This appropriation includes \$330,000 the first year and \$330,000 the second year from				
19		the general fund to support the virtual mathematics outreach program.				
20		4. The local share of costs associated with the operation of the Virtual Virginia program				
21		shall be computed using the composite index of local ability-to-pay.				
22		5. The Department of Education shall maintain a plan to support the per-student, per-				
23		course fee schedule for local school divisions to participate in Virtual Virginia (VVA)				
24		coursework for elementary, middle, and high school students. Such fee schedule plan shall				
25		provide (i) an allotment of slots, determined by the Department, per course to a school				
26		division free of charge, and (ii) for any slots a school division wishes to use beyond the				
27		free slots, a per-course, per-student fee that may include discounts for school divisions				
28		based upon the composite index of local ability to pay. The department shall also include				
29		in its plan the current student participation enrollment by grade level in each VVA course,				
30		the number of students enrolled in VVA courses that a fee of any kind is charged and how				
31		such fee is currently paid for in each participating school division.				
32	122.	Teacher Licensure and Education (56600).....			\$3,687,518	\$3,687,518
33		Teacher Licensure and Certification (56601).....	\$2,908,581	\$2,908,581		
34		Teacher Education and Assistance (56602).....	\$778,937	\$778,937		
35		Fund Sources: General.....	\$1,413,218	\$1,413,218		
36		Special.....	\$2,274,300	\$2,274,300		
37		Authority: Teacher Licensure and Certification: §§ <a href="#">22.1-16</a> , <a href="#">22.1-298.1</a> , <a href="#">22.1-299</a> , <a href="#">22.1-</a>				
38		<a href="#">299.2</a> , <a href="#">22.1-302</a> , <a href="#">22.1-303</a> , <a href="#">22.1-305.2</a> , <a href="#">22.1-316</a> to <a href="#">22.1-318</a> , Code of Virginia; P.L. 107-				
39		110, Federal Code.				
40		Teacher Education and Assistance: §§ <a href="#">22.1-290</a> ; <a href="#">22.1-290.01</a> ; <a href="#">22.1-290.1</a> , <a href="#">22.1-298</a> , <a href="#">22.1-</a>				
41		<a href="#">305.2</a> , <a href="#">22.1-305.1</a> , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
42		A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
43		to defray all, or any part of, the expenses incurred by the Department of Education in				
44		issuing or accounting for teaching certificates. The fee schedule shall take into account the				
45		actual costs of issuing certificates. Any portion of the general fund appropriation for this				
46		Item may be supplemented by such fees.				
47		B. The Board of Education is authorized to approve changes in the licensure fee amounts				
48		charged to school personnel pursuant to 8VAC20-23-40 A.2.				
49		C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
2	metrics as the number of applicants per position, the Department shall develop and provide a				
3	model exit questionnaire that Virginia school divisions may administer to their exiting				
4	teachers.				
5	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
6	general fund is provided to support local school division access to the National Association of				
7	State Directors of Teacher Education and Certification (NASDTEC) Clearinghouse to				
8	research educator misconduct.				
9	E. Out of this appropriation, \$558,000 the first year and \$558,000 the second year from the				
10	general fund is provided to support the automated teacher licensure application and intake				
11	process.				
12	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
13	general fund is provided to strengthen the Department of Education's role in helping school				
14	divisions with the most substantial teacher recruitment and retention challenges and to				
15	implement a statewide strategic plan for recruiting and retaining teachers in the most critical				
16	shortage areas.				
17	G. Statewide non-profit organizations that are affiliated with established national professional				
18	associations shall be permitted to apply for state funds to support teacher training for				
19	educators.				
20	123. Administrative and Support Services (1990).....			\$27,294,418	\$27,294,418
21	General Management and Direction (19901).....	\$6,824,835	\$6,824,835		
22	Information Technology Services (19902).....	\$12,783,632	\$12,783,632		
23	Accounting and Budgeting Services (19903).....	\$4,745,795	\$4,745,795		
24	Policy, Planning, and Evaluation Services (19929).....	\$2,940,156	\$2,940,156		
25	Fund Sources: General.....	\$24,080,790	\$24,080,790		
26	Special.....	\$3,097,669	\$3,097,669		
27	Federal Trust.....	\$115,959	\$115,959		
28	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
29	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
30	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
31	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
32	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
33	fund is designated to support annual membership dues to the Southern Regional Education				
34	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
35	designated to pay registration and travel expenses of citizens appointed as Virginia				
36	commissioners for the Southern Regional Education Board.				
37	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
38	general fund is provided for the fees and travel expenses associated with the Interstate				
39	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
40	187, of the 2009 Acts of Assembly.				
41	C. The Department of Education is authorized to collect proceeds from the sale of educational				
42	resources it has developed, such as technology applications, on-line course content,				
43	assessments, and other educational content, to out-of-state individuals or entities and to in-				
44	state, for-profit entities. The Department of Education is further authorized to deposit such				
45	proceeds in a non-reverting special fund account established in its financial records for this				
46	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
47	further develop existing educational resources or to create new educational resources for the				
48	benefit of the commonwealth's public schools and which may also be sold under the				
49	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
50	agreements executed by the Department of Education pursuant to this paragraph.				
51	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
52	general fund shall be used to provide performance evaluation training to teachers, principals,				
53	division superintendents, and other affected school division personnel in support of the				



ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	transition from continuing employment contracts to annual employment contracts for			
2	teachers and principals.			
3	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
4	the general fund is provided for the Board of Education, in consultation with the Standards			
5	of Learning Innovation Committee, to continue redesigning the School Performance			
6	Report Card so that it is more effective in communicating to parents and the public			
7	regarding information about the status and achievements of the schools and school			
8	divisions.			
9	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is			
10	provided from the general fund for the Department of Education to develop and			
11	implement a growth scale for the existing Standards of Learning mathematics and reading			
12	assessments. This growth scale should facilitate data-driven school improvement efforts			
13	and support the state's accountability and accreditation systems.			
14	G. Out of the amounts in this item, the Department of Education shall develop and			
15	administer biennially to individuals holding a license from the Department in each public			
16	elementary and secondary school in the Commonwealth a voluntary and anonymous			
17	school personnel survey to evaluate school-level teaching conditions and the impact such			
18	conditions have on teacher retention and student achievement. Such survey may include			
19	questions regarding school leadership, teacher leadership, teacher autonomy, demands on			
20	teachers' time, student conduct management, professional development, instructional			
21	practices and support, new teacher support, community engagement and support, and			
22	facilities and other resources. The Superintendent of Public Instruction shall report the			
23	results of any school personnel survey to the Chairs of the House Committees on			
24	Appropriations and Education and to the Senate Committees on Finance and			
25	Appropriations and Education and Health annually before the first day of each General			
26	Assembly Regular Session.			
27	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932			
28	the second year from the general fund is provided for the Department of Education, in			
29	consultation with the Department of General Services, to develop or adopt and maintain a			
30	data collection tool to assist each school board to determine the relative age of each public			
31	school building in the local school division and the amount of maintenance reserve funds			
32	that are necessary to restore each such building. The Department of Education shall			
33	transfer these funds or a portion of these funds to the Department of General Services if			
34	the Department of Education determines that the Department of General Services shall			
35	develop and collect maintenance reserve data from each local school division. The			
36	Department of Education shall report the data on an annual basis as part of the			
37	Superintendent's Annual Report.			
38	I. The Office of Community Schools shall provide an annual report and make it publicly			
39	available on its website that includes: the number of schools that have adopted the			
40	Community School framework; the status of these schools in implementing and evaluating			
41	the framework; an update and outcome of state grants awarded; and an assessment of the			
42	services provided by the Office to support schools.			
43	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
44	general fund is provided for staffing and contracted services through the finance office to			
45	support activities related to the Joint Subcommittee on Elementary and Secondary			
46	Education Funding. These positions may also be used to support the Department's fiscal			
47	operations following the conclusion of the Joint Subcommittee's work.			
48	Total for Department of Education, Central Office			
49	Operations.....			\$291,425,682      \$287,678,972
50	General Fund Positions.....	184.17	184.17	
51	Nongeneral Fund Positions.....	335.83	335.83	
52	Position Level.....	520.00	520.00	
53	Fund Sources: General.....	\$94,481,920	\$92,381,920	
54	Special.....	\$6,696,586	\$6,696,586	
55	Commonwealth Transportation.....	\$301,676	\$301,676	

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$12,724,402	\$12,724,402		
2	Federal Trust.....	\$177,221,098	\$175,574,388		
3	<b>Direct Aid to Public Education (197)</b>				
4	124. Financial Assistance for Educational, Cultural,				
5	Community, and Artistic Affairs (14300).....			\$80,019,567	\$51,404,567
6	Financial Assistance for Supplemental Education				
7	(14304).....	\$80,019,567	\$51,404,567		
8	Fund Sources: General.....	\$80,019,567	\$51,404,567		
9	Authority: Discretionary Inclusion.				
10	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>				
11	<b>Supplemental Education Assistance</b>		<b>FY 2025</b>		<b>FY 2026</b>
12	<b>Programs (14304)</b>				
13	Achievable Dream - Newport News		\$500,000		\$500,000
14	Achievable Dream - Virginia Beach		\$500,000		\$500,000
15	Active Learning Grants		\$250,000		\$250,000
16	Advancing Computer Science Education		\$1,350,000		\$1,350,000
17	American Civil War Museum		\$200,000		\$200,000
18	AP, IB, and Cambridge Assessment Exam		\$750,000		\$750,000
19	Fee Reduction				
20	Blue Ridge PBS		\$850,000		\$850,000
21	Career and Technical Education		\$6,000,000		\$0
22	Initiatives - Portsmouth, Chesapeake,				
23	Fredericksburg, Stafford County				
24	Career and Technical Education Regional		\$660,000		\$660,000
25	Centers				
26	Career and Technical Education Resource		\$498,021		\$498,021
27	Center				
28	Career and Technical Education Student		\$718,957		\$718,957
29	Organizations				
30	Career Council at Northern Neck Career		\$60,300		\$60,300
31	& Technical Center				
32	Chesterfield Recovery High School		\$500,000		\$500,000
33	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
34	Community Builders Pilot Program		\$500,000		\$300,000
35	Community Schools Development and		\$2,500,000		\$2,500,000
36	Implementation Planning Grant				
37	Computer Science Teacher Training		\$550,000		\$550,000
38	Critical National Security Language		\$250,000		\$250,000
39	Grant Program				
40	Dolly Parton's Imagination Library For		\$1,157,065		\$1,157,065
41	Kids				
42	Early Childhood Educator Incentive		\$20,000,000		\$0
43	EduTutorVA		\$250,000		\$250,000
44	eMediaVA		\$1,200,000		\$1,200,000
45	Great Aspirations Scholarship Program		\$500,000		\$500,000
46	(GRASP)				
47	Grow Your Own Teacher		\$240,000		\$240,000
48	Hampton Roads Recovery High School		\$500,000		\$250,000
49	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
50	Literacy Lab - VPI Minority Educator		\$700,000		\$700,000
51	Fellowship				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Loudoun County Recovery High School	\$500,000			\$250,000
2	Milk and Cookies (MAC) Children's	\$250,000			\$250,000
3	Program				
4	National Board Certification Program	\$4,997,500			\$4,997,500
5	PBS Appalachia	\$250,000			\$250,000
6	Petersburg Executive Leadership	\$350,000			\$350,000
7	Recruitment Incentives				
8	Pittsylvania County Public Library	\$160,000			\$0
9	Positive Behavioral Interventions &	\$1,598,000			\$1,598,000
10	Support (PBIS)				
11	Power Scholars Academy- YMCA	\$1,200,000			\$1,200,000
12	BELL				
13	Praxis and Virginia Communication and	\$50,000			\$50,000
14	Literacy Assessment Assistance for				
15	Provisionally Licensed Minority				
16	Teachers				
17	Project Discovery	\$987,500			\$987,500
18	Public Safety Training Center - Prince	\$50,000			\$50,000
19	William County				
20	Reach Virginia	\$630,000			\$0
21	Reck League	\$150,000			\$150,000
22	School Program Innovation	\$500,000			\$500,000
23	Small School Division Assistance	\$145,896			\$145,896
24	Soundscapes - Newport News	\$90,000			\$90,000
25	Southside Virginia Regional	\$108,905			\$108,905
26	Technology Consortium				
27	Southwest Virginia Public Education	\$124,011			\$124,011
28	Consortium				
29	STEM Program / Research Study (VA	\$1,181,975			\$1,181,975
30	Air & Space Center)				
31	STEM Competition Team Grants	\$200,000			\$200,000
32	Targeted Extended/Enriched School	\$7,763,312			\$7,763,312
33	Year and Year-round School Grants				
34	Teach for America	\$500,000			\$500,000
35	Teacher Recruitment & Retention Grant	\$2,281,000			\$2,281,000
36	Programs				
37	Teacher Residency Program	\$2,850,000			\$2,850,000
38	21st Century Community Learning	\$3,000,000			\$2,000,000
39	Centers				
40	Van Gogh Outreach Program	\$71,849			\$71,849
41	Virginia Early Childhood Foundation	\$1,250,000			\$1,250,000
42	(VECF)				
43	Virginia Holocaust Museum	\$250,000			\$125,000
44	Virginia Reading Corps	\$600,000			\$600,000
45	Virginia Student Training and	\$300,000			\$300,000
46	Refurbishment (VA STAR) Program				
47	Vision Screening Grants	\$591,000			\$591,000
48	VPI Provisional Teacher Licensure	\$306,100			\$306,100
49	Wolf Trap Model STEM Program	\$1,300,000			\$1,300,000
50	<b>Total</b>	<b>\$80,019,567</b>			<b>\$51,404,567</b>

51 A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the  
52 first year and \$2,243,776 the second year from the general fund for the Jobs for Virginia

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Graduates initiative.				
2	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
3	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
4	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
5	the first year and \$71,849 the second year from the general fund is provided to the				
6	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
7	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
8	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
9	general fund for the Southside Virginia Regional Technology Consortium to expand the				
10	research and development phase of a technology linkage.				
11	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
12	the general fund is provided as a Small School Division Assistance grant for the City of				
13	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
14	Public Instruction that its division has entered into one or more educational, administrative or				
15	support service cost-sharing arrangements with another local school division.				
16	E. Out of this appropriation, \$498,021 the first year and \$498,021 the second year from the				
17	general fund shall be allocated for the Career and Technical Education Resource Center to				
18	provide vocational curriculum and resource instructional materials free of charge to all school				
19	divisions.				
20	F.1. It is the intent of the General Assembly that the Department of Education provide				
21	bonuses from state funds to classroom teachers in Virginia's public schools who have				
22	obtained national certification from the National Board for Professional Teaching Standards				
23	and grants for candidates working in a Title I school or a school eligible for participation in				
24	the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are candidates for initial				
25	national certification or maintenance of national certification (MOC) from the National Board				
26	for Professional Teaching Standards. This appropriation includes an amount estimated at				
27	\$4,997,500 the first year and \$4,997,500 the second year from the general fund for the				
28	purpose of paying these bonuses and grants. The Board shall establish procedures for				
29	determining amounts of awards if the moneys are not sufficient to award each eligible teacher				
30	the appropriate award amount.				
31	2. Any public school staff member who has obtained national certification from the National				
32	Board for Professional Teaching Standards shall be eligible to receive an initial grant award				
33	of \$5,000 and a subsequent award of \$2,500 each year for the life of the certificate.				
34	3. Any candidate (i) working in a Title I school or a school eligible for participation in the				
35	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing initial				
36	national certification from the National Board for Professional Teaching Standards is eligible				
37	to apply to the Department for a grant to cover (a) half of the total initial national certification				
38	fee, equal to the sum of the cost of the four components and the registration fee for initial				
39	national certification, to be disbursed upon initial registration for such certification and (b) the				
40	remaining half of such total initial national certification fee to be disbursed upon successful				
41	achievement of initial national certification as verified by the National Board for Professional				
42	Teaching Standards.				
43	4. Any candidate (i) working in a Title I school or a school eligible for participation in the				
44	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC				
45	from the National Board for Professional Teaching Standards is eligible to apply to the				
46	Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost of				
47	MOC and the registration fee for MOC, to be disbursed upon successful completion of the				
48	MOC process as verified by the National Board for Professional Teaching Standards.				
49	5. By October 15 of each year, school divisions shall notify the Department of Education of				
50	the number of eligible candidates under contract for that school year that hold or are pursuing				
51	such certification.				
52	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year from				
53	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
54	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
2	general fund is provided for teaching scholarship loans. These scholarships shall be for			
3	undergraduate students in college with a cumulative grade point average of at least 2.7 on			
4	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited			
5	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-			
6	290.01, Code of Virginia, except as provided herein. Awards shall be made to students			
7	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
8	education programs for the top ten critical teacher shortage disciplines, however minority			
9	students may be enrolled in any content area for teacher preparation. Upon program			
10	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching			
11	in the public schools of the Commonwealth in the first full academic year after becoming			
12	eligible for a renewable teaching license in the appropriate endorsement area and teaching			
13	for at least two years in a school division (i) in one of the critical teacher shortage			
14	disciplines as established by the Board of Education; or (ii) in a Virginia public school or			
15	program with 50 percent or more of the students eligible for free or reduced price lunch;			
16	or (iii) in a school division designated critical shortage subject area, as defined in the			
17	Board of Education's Regulations Governing the Determination of Critical Teacher			
18	Shortage Areas. Scholarship recipients who only complete one year of the teaching			
19	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship			
20	amounts are based on up to \$10,000 per year for full-time students, and shall be prorated			
21	for part-time students based on the number of credit hours. The Department of Education			
22	shall report annually on the critical shortage teaching areas in Virginia.			
23	a. The Department of Education shall make payments on behalf of the scholarship			
24	recipients directly to the Virginia institution of higher education where the scholarship			
25	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
26	teacher education program.			
27	b. The Department of Education is authorized to recover total funds awarded as			
28	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
29	to honor the stipulated teaching obligation.			
30	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
31	the other teacher preparation, recruitment, and retention programs under paragraph G.			
32	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
33	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
34	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
35	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
36	teachers must (i) be employed full-time in a Virginia school division or school with more			
37	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
38	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
39	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
40	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
41	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
42	Education and be assigned to a teaching position in a corresponding STEM subject area.			
43	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
44	each year of full-time teaching experience, up to three consecutive years under the grant,			
45	in an eligible school division or school with a satisfactory performance evaluation and a			
46	written commitment to return in the same school division for the following school year.			
47	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these			
48	incentives shall be determined through an application process whereby school divisions			
49	shall apply to the Department of Education. Priority for distribution of these incentives			
50	shall be to school divisions experiencing the most acute difficulties in recruiting qualified			
51	teachers, as determined using Department of Education criteria. For individuals who			
52	received funds under this program prior to July 1, 2020, the criteria provided in Chapter			
53	854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not			
54	awarded from this program may be applied toward the other teacher preparation,			
55	recruitment, and retention programs under paragraph G.			
56	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
57	general fund is provided to help school divisions recruit and retain qualified middle-school			
58	mathematics teachers. Within the fiscal year, any funds not awarded from this program			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	may be applied toward the other teacher preparation, recruitment, and retention programs			
2	under paragraph G.			
3	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
4	general fund is provided to support costs for teachers to become qualified to teach dual			
5	enrollment and industry credential courses in local school divisions. Qualifying teachers are			
6	1) licensed public high school teachers pursuing additional credentialing requirements			
7	necessary to be considered faculty who are qualified to teach dual enrollment courses in high			
8	schools in their local school division, or 2) high school teachers employed by a local school			
9	division and pursuing additional training or coursework to earn a Board of Education-approved			
10	industry recognized credential that will lead to instruction in high schools in their local school			
11	division of regionally in-demand industry credentials. The Department of Education shall			
12	collaborate with the Virginia Office of Education Economics to determine regionally in-			
13	demand industry credentials.			
14	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
15	Department of Education shall make payments on behalf of the scholarship recipients directly			
16	to the regionally accredited Virginia institution of higher education where the scholarship			
17	recipient is enrolled in courses for credit applicable to dual enrollment course curriculum			
18	available for public high school students. The lifetime maximum dual enrollment tuition			
19	scholarship award for each approved eligible teacher is \$12,000. Eligibility for access to these			
20	dual enrollment tuition scholarship awards shall be determined through an application process			
21	whereby school divisions shall apply to the Department of Education. In the application			
22	process, the applying school division shall include: i) an explanation of why such dual			
23	enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall			
24	be offered by the scholarship recipient's high school and taught by the recipient upon the			
25	recipient's successful completion of required coursework for appropriate credentialing to			
26	teach such dual enrollment courses, and iii) the projected student enrollment in the recipient			
27	taught public high school dual enrollment courses.			
28	c. For teachers pursuing additional training or coursework to teach an industry credential, the			
29	Department of Education shall make payments on behalf of the awardees directly to the			
30	employing school division for reimbursement of training, coursework, or assessment costs.			
31	The lifetime maximum credentialing award for each approved eligible teacher is \$12,000.			
32	Eligibility for access to these reimbursement awards shall be determined through an			
33	application process whereby school divisions shall apply to the Department of Education. In			
34	the application process, the applying school division shall include: i) an explanation of why			
35	such reimbursement is warranted, ii) the career and technical course or courses that shall			
36	be offered by the awardee's high school and taught by the awardee upon successful acquirement			
37	of the industry credential, and iii) the projected student enrollment in the awardee's employing			
38	public high school career and technical courses.			
39	d. The Department of Education shall compile and report the application information for each			
40	applying school division, and shall also report the number of recipients and amount of tuition			
41	or reimbursement awarded to each school division, the institution of higher education			
42	receiving tuition, the credentialing area pursued by recipients, and dual enrollment or career			
43	and technical courses offered after the recipient's successful completion of the pursued			
44	credentialing. The Department shall submit the report by June 30 annually to the Secretary of			
45	Education, the House Committees on Education and Appropriations and the Senate			
46	Committees on Finance and Appropriations and Education and Health.			
47	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
48	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
49	provide students and families in need access to financial aid, scholarships, and counseling to			
50	maximize educational opportunities for students.			
51	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
52	year and \$2,004,400 the second year from the general fund to Communities in Schools. These			
53	funds shall be used to strengthen and sustain existing programming in Hampton Roads,			
54	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand			
55	programming to new schools. Further, Communities in Schools is directed to assist the			
56	Community School organization with developing opportunities to establish a Community			
57	School program in interested school divisions.			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the				
2	first year and \$987,500 the second year from the general fund for Project Discovery.				
3	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,				
4	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,				
5	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
6	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,				
7	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,				
8	Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The				
9	Department of Education shall administer the Project Discovery funding distributions to				
10	each community action agency. Distributions to each community action agency shall be				
11	based on performance measures established by the Board of Directors of Project				
12	Discovery. The contract with Project Discovery should specify the allocations to each				
13	local program and require the submission of a financial and budget report and program				
14	evaluation performance measures.				
15	2. Each participating community action agency shall submit annual performance metrics				
16	for services provided through the Project Discovery program that provide measurable				
17	evaluations and outcomes of participating students. Such performance metrics shall				
18	include evidenced-based data that effectively measure academic improvement outcomes.				
19	In addition, the performance metrics shall also include evidenced-based data to evaluate				
20	the specific effectiveness of the program for participating students on a longitudinal basis.				
21	Further, the performance metrics shall include the coordination and collaboration efforts				
22	the program staff regularly have with the school-based personnel, such as teachers and				
23	guidance counselors, that support and maximize opportunities of participating students to				
24	successfully graduate from high school and then to enroll and graduate from an institution				
25	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
26	program performance metrics evaluation to the Department of Education no later than				
27	October 1 each year.				
28	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
29	year and \$300,000 the second year from the general fund for the Virginia Student Training				
30	and Refurbishment Program.				
31	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
32	from the general fund is provided to expand the number of schools implementing a system				
33	of positive behavioral interventions and supports with the goal of improving school				
34	climate and reducing disruptive behavior in the classroom. Such a system may be				
35	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
36	wide practices to provide a response to academic and behavioral needs. Any school				
37	division which desires to apply for this competitive grant must submit a proposal to the				
38	Department of Education by June 1 preceding the school-year in which the program is to				
39	be implemented. The proposal must define student outcome objectives including, but not				
40	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
41	making the competitive grant awards, the Department of Education shall give priority to				
42	school divisions proposing to serve schools identified by the Department as having high				
43	suspension rates. No funds awarded to a school division under this grant may be used to				
44	supplant funding for schools already implementing the program.				
45	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
46	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
47	the general fund is provided for a targeted extended/enriched school year or year-round				
48	school incentive in order to improve student achievement. Annual start-up grants of up to				
49	\$300,000 per school may be awarded for a period of up to two years after the initial				
50	implementation year. The per school amount may be up to \$400,000 in the case of schools				
51	that have an Accredited with Conditions status and are rated at Level Three in two or more				
52	Academic Achievement for All Students school quality indicators, or schools that had an				
53	Accredited with Conditions status and were rated at Level Three in two or more Academic				
54	Achievement for All Students school quality indicators when the initial application was				
55	made. Schools that qualified for the per school grant up to \$400,000 under the previous				
56	Standards of Accreditation Denied Accreditation status remain eligible for funding for the				
57	initial three year period; after that period, such schools are subject to eligibility under the				
58	current Standards of Accreditation. After the third consecutive year of successful				

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1	participation, an eligible school's grant amount shall be based on a shared split of the grant			
2	between the state and participating school division's local composite index. Such continuing			
3	schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year			
4	Round Schools' researched base findings.			
5	2. Except for school divisions with schools that are in an Accredited with Conditions status			
6	and are rated at Level Three in two or more Academic Achievement for All Students school			
7	quality indicators or in a Denied Accreditation status, any other school division applying for			
8	such a grant shall be required to provide a twenty percent local match to the grant amount			
9	received from either an extended/enriched school year or year-round school start-up or			
10	planning grant.			
11	3. In the case of any school division with schools that are in an Accredited with Conditions			
12	status and are rated at Level Three in two or more Academic Achievement for All Students			
13	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
14	division shall also consult with the Superintendent of Public Instruction or designee on all			
15	recommendations regarding instructional programs or instructional personnel prior to			
16	submission to the local board for approval.			
17	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
18	general fund is provided for planning grants of no more than \$50,000 each for local school			
19	divisions pursuing the creation of new extended/enriched school year or year-round school			
20	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
21	Review of Year Round Schools. School divisions must submit applications to the Department			
22	of Education by August 1 of each year. Priority shall be given to schools based on need,			
23	relative to the state accreditation ratings or similar federal designations. Applications shall			
24	include evidence of commitment to pursue implementation in the upcoming school year. If			
25	balances exist, existing extended school year programs may be eligible to apply for remaining			
26	funds.			
27	5. A school division that has been awarded an extended/enriched school year or year-round			
28	school start-up grant or planning grant for the development of an extended/enriched school			
29	year or year-round school program may spend the awarded grant over two consecutive fiscal			
30	years.			
31	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
32	Year and Year-round School grant shall provide an annual progress report to the Department			
33	of Education that evaluates end of year success of the extended/enriched school year or year-			
34	round school model implemented as compared to the prior school year performance as			
35	measured by an appropriate evaluation matrix no later than September 1 each year.			
36	b) The Department of Education shall develop such evaluation matrix that would be			
37	appropriate for a comprehensive evaluation for such models implemented. Further, the			
38	Department of Education is directed to submit the annual progress reports from the			
39	participating school divisions and an executive summary of the program's overall status and			
40	levels of measured success to the Chairs of House Appropriations and Senate Finance and			
41	Appropriations Committees no later than November 1 each year.			
42	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
43	Department of Education as grants to school divisions to support innovative approaches to			
44	instructional delivery or school governance models.			
45	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund is provided through grants or contracts for the cost of fees and financial			
47	incentives associated with hiring teachers in challenged schools. These funds may be used for			
48	grants or contracts awarded and expenses associated with supporting the Teach for America			
49	program. School divisions or their partners may apply for those funds through applications			
50	submitted to the Department of Education. Applications must be submitted to the Department			
51	of Education by September 1 each year. Within the fiscal year, any unobligated balance may			
52	be used for the Teacher Residency program.			
53	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
54	the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
55	administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade			



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1	students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun,			
2	Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also			
3	support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this			
4	appropriation, funds may support the phase in of services into currently unserved divisions			
5	in an equitable manner, with a special focus on capacity building and establishing new			
6	services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department			
7	of Education and currently served divisions to determine need and phase programs into			
8	unserved divisions. The Wolf Trap Foundation shall report annually to the Chairs of the			
9	House Committee on Education and the Senate Committee on Education and Health and			
10	the Superintendent of Public Instruction on its activities, including number of divisions			
11	served, number of students served, number of educators, and number of families impacted.			
12	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
13	general fund is provided for the Achievable Dream partnership with Newport News			
14	School Division.			
15	Q. Out of this appropriation, \$2,850,000 the first year and \$2,850,000 the second year			
16	from the general fund is provided for grants for teacher residency partnerships between			
17	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
18	school divisions and any other university teacher preparation programs and hard-to-staff			
19	school divisions to help improve new teacher training and retention for hard-to-staff			
20	schools. The grants will support a site-specific residency model program for preparation,			
21	planning, development and implementation, including possible stipends in the program to			
22	attract qualified candidates and mentors. Applications must be submitted to the			
23	Department of Education by August 1 each year.			
24	1. Of this amount, \$1,100,000 the first year and \$1,100,000 the second year is provided for			
25	Virginia Commonwealth University to continue and expand a program to support			
26	residents in partnership with the Richmond Teacher Residency program. Virginia			
27	Commonwealth University shall include this program in its annual report to the			
28	Department of Education, pursuant to paragraph Q.2. of this Item.			
29	2. Partner school divisions shall provide at least one-third of the cost of each program and			
30	shall provide data requested by the university partner in order to evaluate program			
31	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
32	annually, no later than June 30, to the Department of Education on available outcome			
33	measures, including student performance indicators, as well as additional data needs			
34	requested by the Department of Education. The Department of Education shall provide,			
35	directly to the university partners, relevant longitudinal data that may be shared. The			
36	Department of Education shall consolidate all submissions from the participating			
37	university partners and school divisions and submit such consolidated annual report to the			
38	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
39	no later than November 1 each year.			
40	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
41	general fund is provided to the Northern Neck Regional Technical Center to expand the			
42	workforce readiness education and industry based skills and certification development			
43	efforts supporting that region in the state. These funds support the Center's programs that			
44	serve high school students from the surrounding counties of Essex, Lancaster,			
45	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
46	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
47	from the general fund is provided to the Virginia Early Childhood Foundation.			
48	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
49	general operations of the Foundation's grant program to strengthen the capacity of local			
50	communities to promote school readiness for young children through innovative regional			
51	partnerships.			
52	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
53	operate a scholarship program to increase the skills of Virginia's early education			
54	workforce.			
55	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from			

ITEM 124.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	the general fund to support ten competitive grants, not to exceed \$50,000 each, for planning		
2	the implementation of systemic Elementary, Middle, and/or High School Program Innovation		
3	by either individual school divisions or consortia of school divisions or implementing a plan		
4	for public pre-kindergarten through Grade 12 School Program Innovation previously		
5	approved by the Department of Education. The local applicant(s) selected to conduct this		
6	systemic approach to school reform, in consultation with the Department of Education, will		
7	develop and plan or implement innovative approaches to engage and to motivate students		
8	through personalized learning and instruction leading to demonstrated mastery of content, as		
9	well as skills development of career readiness. Essential elements of school innovation		
10	include: (1) student centered learning, with progress based on student demonstrated		
11	proficiency; (2) 'real-world' connections that promote alignment with community work-force		
12	needs and emphasize transition to college and/or career; and (3) varying models for educator		
13	supports and staffing. Individual school divisions or consortia will be invited to apply on a		
14	competitive basis by submitting a grant application that includes descriptions of key elements		
15	of innovations, a detailed budget, expectations for outcomes and student achievement		
16	benefits, evaluation methods, and plans for sustainability. The Department of Education will		
17	make the final determination of which individual school divisions or consortia of divisions		
18	will receive the year-long planning grant for public pre-kindergarten through Grade 12 School		
19	Innovation or a grant to implement an Elementary, Middle, and/or High School Program		
20	Innovation plan previously approved by the Department of Education. Any school division or		
21	consortium of divisions which desires to apply for this competitive grant must submit a		
22	proposal to the Department of Education by June 1 preceding the school year in which the		
23	planning or implementation for systemic school innovation is to take place.		
24	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the		
25	general fund is provided for STEM Competition Team Grants as part of the STEM C		
26	Competition Team Grant Fund. Grants may not exceed \$5,000 each. At least half of this		
27	appropriation should be provided to public elementary and secondary schools in the		
28	Commonwealth at which at least 60 percent of students qualify for free or reduced-price		
29	lunch.		
30	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year from		
31	the general fund is provided to support a multi-platform STEM education engagement		
32	program and research study and other educational programs at the Virginia Air & Space		
33	Center.		
34	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the		
35	general fund is provided for executive leadership incentives in the Petersburg City Public		
36	Schools to strengthen the impact of division and school level executive leadership on student		
37	achievement in the school division. Such incentives may include, but not be limited to,		
38	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and		
39	commuting supplements, and professional development supplements. The Department of		
40	Education shall provide such executive management incentive payments directly to the		
41	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding		
42	entered into between the Board of Education and the Petersburg City School Board, which		
43	shall cover no less than both years of the biennium and may be amended with the consent of		
44	both parties. Such Agreement shall include operational and student achievement metrics and		
45	include provisions for the achievement of such metrics as a condition of payment of the		
46	incentive funds by the Department of Education. The Department of Education shall provide		
47	updates on the Agreement to the Chairs of the Senate Finance and Appropriations and House		
48	Appropriations Committees.		
49	X. Out of this amount, \$600,000 the first year and \$600,000 the second year from the general		
50	fund shall be reserved for school divisions to partner with the Virginia Reading Corps		
51	program. The implementation partner shall determine and select partner school divisions. The		
52	Virginia Reading Corps shall report annually to the school divisions and Department of		
53	Education on the outcomes of this program.		
54	Y. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the		
55	general fund is provided for praxis assistance and Virginia Communication and Literacy		
56	Assessment assistance for provisionally licensed minority teachers seeking full licensure in		
57	Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher preparation		
58	programs, or nonprofit organizations in all regions of the state to subsidize test fees and the		

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	cost of tutoring for provisionally licensed minority teachers seeking full licensure in				
2	Virginia.				
3	Z. Out of this appropriation, \$591,000 the first year and \$591,000 the second year from				
4	the general fund is provided to school divisions to pay for a portion of the vision screening				
5	of students in kindergarten, grade two or three and grades seven and ten, pursuant to				
6	Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the				
7	state's share of \$7.00 for each student reported in average daily membership and enrolled				
8	in kindergarten, grades three, seven and ten and who has received such vision screening				
9	test. The Department of Education shall administrator and distribute reimbursements to				
10	school divisions and the funding shall be prorated if needed, such that the appropriation is				
11	not exceeded. Prioritization shall be given the schools that would most benefit from state				
12	assistance in order to provide such vision screening service to students that are eligible for				
13	free lunch.				
14	AA. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from				
15	the general fund is provided for annual grants of \$60,000 to each of the nine regional				
16	career and technical centers, Winchester Public Schools' Innovation Center and Norfolk				
17	Public Schools' Norfolk Technical Center, to expand workforce readiness education and				
18	industry based skills.				
19	BB. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year				
20	from the general fund is provided to CodeVA for the development, marketing, and				
21	implementation of high-quality and effective computer science training and professional				
22	development activities for public school teachers throughout the Commonwealth for the				
23	purpose of improving the computer science literacy of all public school students in the				
24	Commonwealth using the Computer Science Standards of Learning For Virginia Public				
25	Schools, which were reviewed and endorsed by the Virginia Board of Education in				
26	November 2017. The provided funds may be utilized for planning, preparing and materials				
27	needed for teacher training sessions provided during the biennium.				
28	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
29	Education and Senate Education & Health Committees, Secretary of Education and the				
30	Superintendent of Public Instruction on its activities in the previous year to support				
31	computer science teacher training and curriculum development, including on collaboration				
32	with other stakeholders to avoid duplication of efforts.				
33	CC. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve				
34	preschool classrooms, \$20,000,000 the first year from the general fund shall be used to				
35	supplement the Early Childhood Educator Incentive created through the Preschool				
36	Development Grant Birth to Five and in support of the implementation of the Unified				
37	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-				
38	289.05, Code of Virginia. The Virginia Department of Education shall set the specific				
39	guidelines for the program and funds.				
40	DD. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
41	the general fund shall be provided for grants to school divisions for encouraging active-in				
42	class, remote and hybrid learning for students in pre-kindergarten through the second				
43	grade. School divisions seeking to apply for this grant shall submit a proposal to the				
44	Department of Education outlining the intended use of funds and a projected number of				
45	students to be served. The Department shall establish criteria for awarding these funds.				
46	The funds may be used to purchase a platform featuring on-demand activities that				
47	integrate math and English Standards of Learning content into movement-rich activities				
48	that can be used at school, home and on all devices (i.e. computers, tablets, and phones).				
49	EE. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from				
50	the general fund is provided to Blue Ridge PBS for educational outreach programming.				
51	FF. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
52	the general fund is provided for a fellowship program administered by the Literacy Lab to				
53	place recent high-school graduates of a minority background new to the field of education				
54	in VPI or Head Start classrooms of participating local school divisions or community-				
55	based early childhood centers to provide evidence based literacy support to at-risk pre-				
56	kindergarten students. Such a program must provide training, coaching, and professional				

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1	development to the fellowship participants, place fellowship participants for at least 800 paid			
2	hours within a pre-kindergarten classroom during a school year, work to diversify the			
3	educator pipeline, and assist fellowship participants in understanding the teacher education			
4	and licensure process in Virginia. Literacy Lab shall partner with school divisions or			
5	community-based early childhood centers in Richmond and Portsmouth. Literacy Lab shall			
6	report annually by August 1st to the Chairs of the House Education and Senate Education and			
7	Health Committees, Secretary of Education, and the Superintendent of Public Instruction on			
8	its activities to provide training, coaching, and professional development to the fellowship			
9	participants, including collaboration with school division partners and community-based early			
10	childhood centers, and provide metrics on the success of participants entering the educator			
11	pipeline either through employment or a teacher preparation program.			
12	GG. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
13	the general fund is provided to support pilot public-private partnerships between local school			
14	divisions and the Virginia Alliance of YMCAs to expand student participation opportunities			
15	in existing summer Power Scholars Academies in such partnered school divisions.			
16	HH. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the			
17	general fund is provided to support Career and Technical Education Student Organizations.			
18	These Student Organizations extend Career and Technical Education in Virginia through			
19	networks of programs, business and community partnerships, and leadership experiences at			
20	the school, state, and national levels and provide Virginia students with opportunities to apply			
21	academic, technical, and employability knowledge and skills necessary in today's workforce.			
22	II. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
23	the general fund is provided for the Hampton Roads Education Telecommunications			
24	Association's eMediaVA program for statewide digital content development, online learning,			
25	and related support services. All digital content produced and delivery of online learning shall			
26	meet criteria established by the Department of Education, meet or exceed applicable			
27	Standards of Learning, and be correlated to such state standards. The eMedia VA program			
28	shall incorporate consultation with division superintendents or their designated representatives			
29	to assess school divisions' needs for digital content, online learning, teacher training, and			
30	support services that advance technology integration into the K-12 classroom, as well as for			
31	additional educational resources that may be made available to school divisions throughout			
32	the Commonwealth.			
33	JJ. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from			
34	the general fund is provided to support the advancement of computer science education and			
35	implementation of the Commonwealth's computer science standards across the public			
36	education continuum. These funds are intended to provide high quality professional			
37	development to current and future teachers; create, curate, and disseminate high quality			
38	computer science curriculum, instructional resources, and assessments; support summer and			
39	after-school computer science related programming for students; and facilitate meaningful			
40	career exposure and work-based learning opportunities in computer science fields for high			
41	school students. Funds shall be disbursed through a competitive grant process and shall			
42	prioritize at-risk students and schools. The Department of Education shall develop a process			
43	to award these funds in accordance with the provisions of this language.			
44	KK. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
45	general fund is provided for the Achievable Dream partnership with Virginia Beach School			
46	Division.			
47	LL. Out of this appropriation, \$1,157,065 the first year and \$1,157,065 the second year from			
48	the general fund is provided to support Dolly Parton's Imagination Library for Kids program.			
49	MM. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
50	general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students			
51	recover from COVID-19 learning gaps.			
52	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is			
53	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the			
54	support program for children of parents who are incarcerated.			
55	OO. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
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1	general fund is provided to Chesterfield County Public Schools to assist with establishing			
2	a recovery high school as a year-round high school with enrollment open to any high			
3	school student residing in Superintendent's Region 1 who is in the early stages of recovery			
4	from substance use disorder or dependency. Students in the high school shall be provided			
5	academic, emotional, and social support needed to progress toward earning a high school			
6	diploma and reintegrating into a traditional high school setting. Chesterfield County			
7	Public Schools shall submit a report regarding the planning, implementation, and			
8	outcomes of the recovery high school to the Chairs of the House Appropriations			
9	Committee and Senate Finance and Appropriations Committee by December 1 each year.			
10	PP. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from			
11	the general fund is provided for a Grown Your Own Teacher program to provide grants to			
12	low-income high school graduates who attended an institution of higher education in the			
13	Commonwealth and subsequently teach in high-need public schools in the school			
14	divisions from which they graduated high school. The Department of Education shall			
15	establish a process by which school divisions may apply for grants from the Grow Your			
16	Own Teacher Program to provide a grant of \$7,500 per academic year for up to four years			
17	for individuals who (i) graduated from a public high school in the local school division;			
18	(ii) were eligible for free lunch during the individual's attendance at a public high school			
19	in the local school division; and (iii) teach, within one year of graduating from an			
20	institution of higher education in the Commonwealth for a period of at least four years, at			
21	a public school at which at least 50 percent of students qualify for free lunch in the school			
22	division from which such individual graduated high school. In developing such process,			
23	the Department will ensure that at least one school division within each of the eight			
24	superintendent regions, applying for such grants, be awarded prior to awarding grants to			
25	multiple school divisions within a single superintendent region. Each superintendent			
26	region shall be permitted to apply for up to four tuition grant awards. The Department is			
27	authorized to offer and award any remaining unallotted awards to other applying school			
28	divisions within a superintendent region. In the event that any nominee fails or refuses to			
29	comply with the teaching commitment, no grant shall be disbursed to the nominee.			
30	QQ. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from			
31	the general fund is provided for the Virginia Holocaust Museum. These funds will			
32	support the Alexander Lebenstein Teacher Education Institute and expand the professional			
33	development of educators across the Commonwealth and the advancement of experiential			
34	learning opportunities for K-12 students. Additionally, these funds are intended to support			
35	high-quality, off-site learning experiences, educational content, and exhibitions for			
36	students to engage in educational content, aligned to the Virginia Standards of Learning,			
37	related to the history of the Holocaust, hate crimes and other genocides.			
38	RR. Out of this appropriation, \$630,000 the first year from the general fund is provided			
39	for Reach Virginia to provide teacher retention services to Virginia public school			
40	divisions.			
41	SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
42	general fund is provided to Newport News Public Schools to expand the Soundscapes			
43	program and increase student participation in intensive music study and ensemble			
44	performances.			
45	TT. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from			
46	the general fund is allocated for the Department of Education to provide grants of no more			
47	than \$30,000 each for local school divisions that have applied for such funds for the sole			
48	purpose of providing financial incentives to provisionally licensed teachers teaching			
49	students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool			
50	programs operated by the school division and who are actively engaged in coursework and			
51	professional development, toward achieving the required degree and license that satisfy			
52	the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions			
53	must submit applications to the Department of Education by December 1 of each year.			
54	Priority for awarding grants shall be given to hard-to-staff schools and schools with the			
55	highest number of provisionally licensed teachers teaching students enrolled in the			
56	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
57	school division. The Department of Education shall develop the application process to be			
58	provided to school divisions that have provisionally licensed preschool teachers employed			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
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1	and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded				
2	preschool programs operated by the school division.				
3	UU. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
4	general fund is provided to Prince William County Public Schools for a Public Safety				
5	Training Center at Unity Reed High School, which prepares students for a career in fire				
6	fighting.				
7	VV. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
8	general fund is provided for PBS Appalachia for educational outreach programming.				
9	WW. 1. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year				
10	from the general fund is provided to support the establishment of year-round high schools that				
11	are open to any student residing in the defined region who is in the early stages of recovery				
12	from substance use disorder or dependency. Students in the high school shall be provided				
13	academic, emotional, and social support needed to progress toward earning a high school				
14	diploma and reintegrating into a traditional high school setting. School divisions and regions				
15	are encouraged to use their Opioid Abatement Authority City/County Settlement Funds to				
16	support operations of the high schools.				
17	2. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to				
18	Loudoun County Public Schools to support the establishment of a school for students residing				
19	in Superintendent's Region 4.				
20	3. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to				
21	Virginia Beach Public Schools to support the establishment of a school for students residing				
22	in Superintendent's Region 2.				
23	4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the				
24	planning, implementation, and outcomes of the recovery high school to the Chairs of the				
25	House Appropriations Committee and Senate Finance and Appropriations Committee by				
26	December 1 each year.				
27	XX. Out of this appropriation, \$6,000,000 the first year from the general fund is provided to				
28	support public school career and technical education initiatives. Of this amount, \$2,000,000 is				
29	provided to support career and technical education programs in Portsmouth; \$2,000,000 is				
30	provided to support career and technical education programs in Chesapeake; \$1,000,000 is				
31	provided to support career and technical education programs in Fredericksburg; and				
32	\$1,000,000 is provided to support career and technical education programs in Stafford				
33	County. Funds shall be used only for equipment.				
34	YY. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
35	general fund is provided to Reck League to support students in underperforming schools in				
36	the Hampton Roads region.				
37	ZZ. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year from				
38	the general fund is provided to supplement the 21st Century Community Learning Centers				
39	Program in Item 126. These funds shall be awarded to community-based organizations				
40	partnering with school divisions for afterschool, before-school, and summer learning				
41	programs to provide additional instructional opportunities to combat learning loss for school-				
42	age children attending high-poverty, low-performing schools. The Department may contract				
43	with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the				
44	required licensure and to provide best practices and support to grantees.				
45	AAA. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
46	the general fund is provided for the American Civil War Museum to support the advancement				
47	of experiential learning opportunities for K-12 students. These funds are intended to support				
48	free high-quality, evidence-based learning experiences, educational content, and exhibitions				
49	for students, educators and parents to engage in educational content, aligned to the Virginia				
50	Standards of Learning.				
51	BBB. Out of this appropriation, \$160,000 the first year from the general fund is designated for				
52	the Pittsylvania County Public Library Gretna Branch.				
53	CCC. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				

ITEM 124.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	from the general fund is provided to support Community Schools Development and				
2	Implementation Planning Grants.				
3	DDD. Out of this appropriation, \$750,000 the first year and \$750,000 the second year				
4	from the general fund is provided for the Advanced Placement (AP), International				
5	Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee				
6	Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar				
7	cost of applicable fees associated with taking an AP, IB or Cambridge examination for any				
8	public high school student who is eligible to receive free or reduced price lunch after all				
9	other applicable discounts and financial assistance are taken into account. For students				
10	attending a school participating in the Community Eligibility Provision, eligibility shall be				
11	based on an individual student's family income. The Program shall be administered by the				
12	Department. Pursuant to the Program, the Department shall annually transfer to each local				
13	school board a grant in a sum sufficient to cover such portion of such fees for each such				
14	student in the local school division. The Department shall establish such rules, policies,				
15	and procedures as it deems necessary or appropriate for the administration of the Program,				
16	including an annual process whereby each local school board demonstrates its grant				
17	funding needs. Each local school board shall provide notification to eligible students and				
18	parents of the availability of this assistance at the time of enrollment in a course associated				
19	with such examination and at the time of test registration of the opportunity for the student				
20	to take an AP, IB or Cambridge examination at such reduced fee.				
21	EEE. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
22	the general fund is provided for the Critical National Security Language Grant program.				
23	The department shall create and publish an application and process for local school				
24	divisions to apply for the existing funding by October 1, 2024.				
25	FFF. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from				
26	the general fund is provided for the Community Builders Pilot Program in the cities of				
27	Roanoke and Petersburg. Funds shall be distributed among the two localities based on				
28	prior year final average daily membership.				
29	125.	State Education Assistance Programs (17800).....		\$10,232,808,587	\$10,516,218,281
30		Standards of Quality for Public Education (SOQ)			
31		(17801).....	\$8,722,357,911	\$8,842,776,861	
32		Financial Incentive Programs for Public Education			
33		(17802).....	\$572,051,419	\$756,596,388	
34		Financial Assistance for Categorical Programs			
35		(17803).....	\$60,473,056	\$63,918,831	
36		Distribution of Lottery Funds (17805).....	\$877,926,201	\$852,926,201	
37		Fund Sources: General.....	\$9,122,367,156	\$9,580,776,850	
38		Special.....	\$1,020,000	\$1,020,000	
39		Commonwealth Transportation.....	\$1,495,230	\$1,495,230	
40		Trust and Agency.....	\$1,027,926,201	\$852,926,201	
41		Dedicated Special Revenue.....	\$80,000,000	\$80,000,000	
42		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
43		2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ <a href="#">22.1-176</a> through			
44		<a href="#">22.1-198</a> , <a href="#">22.1-199.1</a> , <a href="#">22.1-199.2</a> , <a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-227</a> through <a href="#">22.1-237</a> ,			
45		<a href="#">22.1-253.13:1</a> through <a href="#">22.1-253.13:8</a> , <a href="#">22.1-254.01</a> , Code of Virginia; Title 51.1, Chapters			
46		1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
47		P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			
48		Financial Incentive Programs for Public Education (17802): §§ <a href="#">22.1-24</a> , <a href="#">22.1-289.1</a>			
49		through <a href="#">22.1-318</a> , Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;			
50		P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,			
51		Federal Code.			
52		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
53		1677 between Virginia and the Indians; §§ <a href="#">22.1-3.4</a> , <a href="#">22.1-108</a> , <a href="#">22.1-199</a> through <a href="#">22.1-</a>			
54		<a href="#">212.2:2</a> , <a href="#">22.1-213</a> through <a href="#">22.1-221</a> , <a href="#">22.1-223</a> through <a href="#">22.1-237</a> , <a href="#">22.1-254</a> , Code of			
55		Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;			
56		P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as				
2	amended; P.L. 105-220, as amended, Federal Code.				
3	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
4	<b>Appropriation Detail of Education</b>				
5	<b>Assistance Programs (17800)</b>				
6	<b>Standards of Quality (17801)</b>		<b>FY 2025</b>		<b>FY 2026</b>
7	Basic Aid		\$4,513,608,114		\$4,369,318,166
8	Sales Tax		\$1,817,500,000		\$2,052,000,000
9	Textbooks		\$108,042,215		\$107,777,357
10	Vocational Education		\$94,455,795		\$94,007,303
11	Gifted Education		\$43,971,754		\$43,893,312
12	Special Education		\$527,612,453		\$526,268,049
13	At-Risk Add-On (split funded)		\$616,089,510		\$648,101,683
14	English Learner Teachers		\$165,982,653		\$170,304,480
15	VRS Retirement (includes RHCC)		\$534,619,604		\$533,370,957
16	Social Security		\$248,783,023		\$248,156,354
17	Group Life		\$15,333,750		\$15,287,368
18	Remedial Summer School		\$36,359,040		\$34,291,832
19	<b>Total</b>		<b>\$8,722,357,911</b>		<b>\$8,842,776,861</b>
20	<b>Incentive Programs (17802)</b>				
21	Compensation Supplement		\$178,149,562		\$361,023,394
22	Governor's Schools		\$28,771,866		\$29,943,003
23	Clinical Faculty		\$318,750		\$318,750
24	Career Switcher Mentoring Grants		\$279,983		\$279,983
25	Special Education - Endorsement		\$437,186		\$437,186
26	Program				
27	Special Education – Vocational Education		\$200,089		\$200,089
28	Virginia Workplace Readiness Skills		\$308,655		\$308,655
29	Assessment				
30	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
31	Initiative				
32	Early Reading Specialists Initiative		\$3,476,790		\$3,476,790
33	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
34	School Meals Expansion		\$4,100,000		\$4,100,000
35	Alleghany County - Covington City		\$600,000		\$0
36	School Division Consolidation Incentive				
37	School Construction Assistance Program		\$80,000,000		\$80,000,000
38	Supplemental Payment in Lieu of Sales		\$272,500,000		\$273,600,000
39	Tax on Food and Personal Hygiene				
40	Products				
41	<b>Total</b>		<b>\$572,051,419</b>		<b>\$756,596,388</b>
42	<b>Categorical Programs (17803)</b>				
43	Adult Education		\$1,051,800		\$1,051,800
44	Adult Literacy		\$2,480,000		\$2,480,000
45	American Indian Treaty Commitment		\$61,930		\$66,484
46	School Lunch Program		\$5,801,932		\$5,801,932
47	Special Education - Homebound		\$5,334,701		\$5,388,049
48	Special Education - Jails		\$4,356,532		\$4,560,383



ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Education - State Operated	\$41,386,161			\$44,570,183
2	Programs				
3	<b>Total</b>	<b>\$60,473,056</b>			<b>\$63,918,831</b>
4	<b>Lottery Funded Programs (17805)</b>				
5	At-Risk Add-On (split funded)	\$225,172,947			\$192,378,160
6	Foster Care	\$12,019,296			\$12,470,476
7	Special Education - Regional Tuition	\$93,967,863			\$98,967,863
8	Early Reading Intervention	\$42,597,923			\$42,479,126
9	Mentor Teacher	\$1,000,000			\$1,000,000
10	K-3 Primary Class Size Reduction	\$163,843,284			\$164,595,097
11	School Breakfast Program	\$11,246,873			\$12,437,264
12	SOL Algebra Readiness	\$18,646,449			\$18,604,551
13	Infrastructure and Operations Per Pupil	\$276,361,282			\$276,361,284
14	Funds				
15	Regional Alternative Education	\$10,680,318			\$11,247,727
16	Individualized Student Alternative	\$2,247,581			\$2,247,581
17	Education Program (ISAEP)				
18	Career and Technical Education –	\$11,681,872			\$11,681,872
19	Categorical				
20	Project Graduation	\$1,387,240			\$1,387,240
21	Race to GED (NCLB/EFAL)	\$2,410,988			\$2,410,988
22	Path to Industry Certification	\$1,831,464			\$1,831,464
23	(NCLB/EFAL)				
24	Supplemental Basic Aid	\$1,080,821			\$1,075,508
25	Supplemental Support for Accomack	\$1,750,000			\$1,750,000
26	and Northampton				
27	<b>Total</b>	<b>\$877,926,201</b>			<b>\$852,926,201</b>
28	Technology – VPSA	\$56,054,800			\$56,215,600
29	Security Equipment - VPSA	\$12,000,000			\$12,000,000
30	Payments out of the above amounts shall be subject to the following conditions:				
31	<b>A. Definitions</b>				
32	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
33	division's average daily membership for grades K-12 including (1) handicapped students				
34	ages 5-21 and (2) students for whom English is a second language who entered school for				
35	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
36	years of age on or before August 1 of the school year, for the first seven (7) months (or				
37	equivalent period) of the school year through March 31 in which state funds are				
38	distributed from this appropriation. Preschool and postgraduate students shall not be				
39	included in March 31 ADM.				
40	a. School divisions shall take a count of September 30 fall membership and report this				
41	information to the Department of Education no later than October 15 of each year.				
42	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
43	the Department of Education shall be calculated using March 31 ADM unadjusted for				
44	half-day kindergarten programs, estimated at 1,212,152.38 the first year and 1,209,772.52				
45	the second year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
46	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
47	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
48	full-time basis in any mathematics, science, English, history, social science, vocational				
49	education, health education or physical education, fine arts or foreign language course, or				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	receiving special education services required by a student's individualized education plan,			
2	shall be counted in the funded fall membership and March 31 ADM of the responsible school			
3	division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.			
4	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
5	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
6	responsible school division. School divisions shall report these students separately in their			
7	March 31 reports of Average Daily Membership.			
8	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
9	prescribed by the Board of Education subject to revision by the General Assembly.			
10	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
11	instructional personnel required by the Standards of Quality for each school division with a			
12	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
13	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
14	including provision for driver, gifted, occupational-vocational, and special education, library			
15	materials and other teaching materials, teacher sick leave, general administration, division			
16	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
17	pupils), operation and maintenance of school plant, transportation of pupils, instructional			
18	television, professional and staff improvement, remedial work, fixed charges and other costs			
19	in programs not funded by other state and/or federal aid.			
20	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
21	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
22	31 ADM reported for the first seven (7) months of the 2021-2022 school year and 1/3 of the			
23	index of wealth per capita (population estimates for 2021 as determined by the Weldon			
24	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
25	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
26	wealth are determined by combining the following constituent index elements with the			
27	indicated weighting: (1) true values of real estate and public service corporations as reported			
28	by the State Department of Taxation for the calendar year 2021 - 50 percent; (2) adjusted			
29	gross income for the calendar year 2021 as reported by the State Department of Taxation - 40			
30	percent; (3) the sales for the calendar year 2021 which are subject to the state general sales			
31	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
32	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
33	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
34	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
35	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
36	to-pay. Each constituent index element for a locality used to determine the composite index of			
37	local ability-to-pay for the current biennium shall be the latest available data for the specified			
38	official base year provided to the Department of Education by the responsible source agencies			
39	no later than November 15, 2023.			
40	b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is			
41	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
42	shall be excluded in computing the composite index of ability-to-pay. The Department of			
43	Education shall compute the composite index for such localities by using adjusted gross			
44	income data which exclude nonresident income, but shall not adjust the composite index of			
45	any other localities. The Department of Taxation shall furnish to the Department of Education			
46	such data as are necessary to implement this provision.			
47	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state			
48	funding for future consolidations shall be as set forth in future Appropriation Acts.			
49	2) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
50	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
51	year that starts on July 1, 2013. The composite index established by the Board of Education			
52	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any			
53	individual localities involved in such consolidation, and this index shall remain in effect for a			
54	period of fifteen years, unless a lower composite index is calculated for the combined division			
55	through the process for computing an index as set forth above.			
56	3) If the composite index of a consolidated school division is reduced during the course of the			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fifteen year period to a level that would entitle the school division to a lower interest rate			
2	for a Literary Fund loan than it received when the loan was originally released, the Board			
3	of Education shall reduce the interest rate of such loan for the remainder of the period of			
4	the loan. Such reduction shall be based on the interest rate that would apply at the time of			
5	such adjustment. This rate shall remain in effect for the duration of the loan and shall			
6	apply only to those years remaining to be paid.			
7	d. When it is determined that a substantial error exists in a constituent index element, the			
8	Department of Education will make adjustments in funding for the current school year			
9	only in the division where the error occurred. The composite index of any other locality			
10	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
11	be made as a result of updating of data used in a constituent index element.			
12	e. In the event that any school division consolidates two or more small schools, the			
13	division shall continue to receive Standards of Quality funding and provide for the			
14	required local expenditure for a period of five years as if the schools had not been			
15	consolidated. Small schools are defined as any elementary, middle, or high school with			
16	enrollment below 200, 300 and 400 students, respectively.			
17	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
18	on the composite index of local ability-to-pay of the cost required by all the Standards of			
19	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
20	education, and those sales tax revenues transferred to the general fund from the Public			
21	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
22	appropriated in this Item, both of which are returned on the basis of the latest yearly			
23	estimate of school age population provided by the Weldon Cooper Center for Public			
24	Service, as specified in this Item, collected by the Department of Education and			
25	distributed to school divisions in the fiscal year in which the school year begins.			
26	6. "Required Local Match" - The locality's required share of program cost based on the			
27	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
28	required, in which the school division has elected to participate in a fiscal year.			
29	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
30	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
31	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
32	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
33	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
34	division's estimated revenues from the state sales and use tax dedicated to public education			
35	based on the latest yearly estimate of school age population provided by the Weldon			
36	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
37	local ability to pay.			
38	9. Entitlements under this Item that use school-level or division-level Free Lunch			
39	eligibility percentages to determine the entitlement amounts are based on the most recent			
40	data available as of the biennial rebenchmarking calculations made for the current			
41	biennium. For schools that participate in the Community Eligibility Provision program,			
42	such entitlements are based on the most recent Free Lunch eligibility data available prior			
43	to that school's enrollment in the Community Eligibility Provision program.			
44	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
45	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
46	Department of Education is authorized to transfer any available general fund funds			
47	between these Items to address such insufficiencies. If the total general fund			
48	appropriations after such transfers remain insufficient to meet the entitlements of any			
49	program funded with general fund dollars, the Department of Education is authorized to			
50	prorate such shortfall proportionately across all of the school divisions participating in any			
51	program where such shortfall occurred.			
52	11. The Department of Education is directed to apply a cap on inflation rates in the same			
53	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
54	divisions during the biennial rebenchmarking process.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	12. Notwithstanding any other provision in statute or in this Item, the Department of			
2	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
3	those school divisions who have partnered together as a fiscal agent division and a contractual			
4	division for the purposes of calculating prevailing costs included in the Standards of Quality			
5	(SOQ).			
6	13. Notwithstanding any other provision in statute or in this Item, the Department of			
7	Education is directed to include zeroes in the linear weighted average calculation of support			
8	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
9	Quality (SOQ).			
10	14. Notwithstanding any other provision in statute or in this Item, the Department of			
11	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
12	reported travel expenditures included the linear weighted average non-personal cost			
13	calculations for the purpose of calculating prevailing costs included in the Standards of			
14	Quality (SOQ).			
15	15. Notwithstanding any other provision in statute or in this Item, the Department of			
16	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
17	reported leases and rental and facility expenditures included the linear weighted average non-			
18	personal cost calculations for the purpose of calculating prevailing costs included in the			
19	Standards of Quality (SOQ).			
20	16. Notwithstanding any other provision in statute or in this Item, the Department of			
21	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
22	is the national standard guideline, for school bus replacement schedule for the purpose of			
23	calculating funded transportation costs included in the Standards of Quality (SOQ).			
24	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
25	Virginia, any school division that was granted a waiver regarding the opening date of the			
26	school year for the 2011-2012 school year under the good cause requirements shall continue			
27	to be granted a waiver for the 2024-2025 school year and the 2025-2026 school year.			
28	<b>B. General Conditions</b>			
29	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
30	instructional staff members to the employer's cost for a number not exceeding the number of			
31	instructional positions required by the Standards of Quality for each school division and for			
32	their salaries at the statewide prevailing salary levels as printed below.			
33	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
34	Elementary Teachers	\$61,514	\$61,514	
35	Elementary Assistant Principals	\$84,990	\$84,990	
36	Elementary Principals	\$105,277	\$105,277	
37	Secondary Teachers	\$65,655	\$65,655	
38	Secondary Assistant Principals	\$91,978	\$91,978	
39	Secondary Principals	\$115,271	\$115,271	
40	Instructional Aides	\$24,673	\$24,673	
41	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
42	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
43	index.			
44	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index			
45	of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
46	3) The state payment to each school division for retirement, social security, and group life			
47	insurance costs for non-instructional personnel is included in and distributed through Basic			
48	Aid.			
49	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
50	Daily Membership adjusted for half-day kindergarten programs.			

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1	c. Payments for health insurance fringe benefits are included in and distributed through			
2	Basic Aid.			
3	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
4	to the Department of Education as conforming to the Standards of Quality program			
5	requirements.			
6	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
7	cost exceeding the general fund appropriation in this Item, the locality's state share of			
8	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
9	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
10	proportionately to the reduction in the state's share.			
11	4. The Department of Education shall make equitable adjustments in the computation of			
12	indices of wealth and in other state-funded accounts for localities affected by annexation,			
13	unless a court of competent jurisdiction makes such adjustments. However, only the			
14	indices of wealth and other state-funded accounts of localities party to the annexation will			
15	be adjusted.			
16	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
17	education and those sales tax revenues transferred to the general fund from the Public			
18	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
19	appropriated in this Item (both of which are returned on the basis of the latest yearly			
20	estimate of school age population provided by the Weldon Cooper Center for Public			
21	Service) for sales in the fiscal year in which the school year begins are different from the			
22	number estimated as the basis for this appropriation, the estimated state sales and use tax			
23	revenues shall not be adjusted.			
24	6. This appropriation shall be apportioned to the public schools with guidelines established			
25	by the Department of Education consistent with legislative intent as expressed in this act.			
26	7.a. Appropriations of state funds in this Item include the number of positions required by			
27	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
28	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
29	position (C 6); Occupational-Vocational Education Payments and Special Education			
30	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
31	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
32	Standards of Quality. Funding in support of one hour of additional instruction per day			
33	based on the percent of students eligible for the federal free lunch program with a pupil-			
34	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
35	rate on the English and Math Standards of Learning, is included in Remedial Education			
36	Payments (C 9).			
37	b. No actions provided in this section signify any intent of the General Assembly to			
38	mandate an increase in the number of instructional personnel per 1,000 students above the			
39	numbers explicitly stated in the preceding paragraph.			
40	c. Appropriations in this Item include programs supported in part by transfers to the			
41	general fund from the Public Education Standards of Quality/Local Real Estate Property			
42	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
43	other appropriations from the general fund in this Item funds the state's share of the			
44	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
45	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
46	support technology position per 1,000 students; one instructional technology position per			
47	1,000 students; and a full daily planning period for teachers at the middle and high school			
48	levels in order to relieve the financial pressure these education programs place on local			
49	real estate taxes.			
50	d. To provide flexibility, school divisions may use the state and local funds for			
51	instructional technology resource teachers required by the Standards of Quality to employ			
52	a data coordinator position, an instructional technology resource teacher position, or a data			
53	coordinator/instructional resource teacher blended position. The data coordinator position			
54	is intended to serve as a resource to principals and classroom teachers in the area of data			
55	analysis and interpretation for instructional and school improvement purposes, as well as			

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1	for overall data management and administration of state assessments. School divisions using			
2	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
3	Board of Education.			
4	e. To provide flexibility in the provision of reading intervention services, school divisions			
5	may use the state Early Reading Intervention initiative funding provided from the Lottery			
6	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
7	the required reading intervention services. School divisions using the Early Reading			
8	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
9	by the Board of Education.			
10	f. To provide flexibility in the provision of mathematics intervention services, school			
11	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
12	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
13	mathematics teacher specialists to provide the required mathematics intervention services.			
14	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
15	manner shall only employ instructional personnel licensed by the Board of Education.			
16	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of			
17	Virginia, each local school board shall employ, at a minimum, one full-time principal in each			
18	elementary school.			
19	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,			
20	school boards may employ other staff such as reading coaches or other instructional staff who			
21	are working towards obtaining the training and licensure requirements necessary to fulfill the			
22	reading specialist staffing standards.			
23	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
24	make calculations at the start of the school year to ensure that school divisions have			
25	appropriated adequate funds to support their estimated required local expenditure for the			
26	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
27	divisions resulting from state data collections, such as the one needed to make the			
28	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
29	the adequacy of estimated required local expenditures, shall be satisfied by signed			
30	certification by each division superintendent at the beginning of each school year that			
31	sufficient local funds have been budgeted to meet all state required local effort and required			
32	local match amounts. This provision shall only apply to calculations required of the			
33	Department of Education related to estimated required local expenditures and shall not pertain			
34	to the calculations associated with actual required local expenditures after the close of the			
35	school year.			
36	2) The Department of Education shall also make calculations after the close of the school year			
37	to verify that the required local effort level, based on actual March 31 Average Daily			
38	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
39	shall report annually, no later than the first day of the General Assembly session, to the House			
40	Committees on Education and Appropriations and the Senate Committees on Finance and			
41	Appropriations and Education and Health, the results of such calculations made after the close			
42	of the school year and the degree to which each school division has met, failed to meet, or			
43	surpassed its required local expenditure. The Department of Education shall specify the			
44	calculations to determine if a school division has expended its required local expenditure for			
45	the Standards of Quality. This calculation may include but is not limited to the following			
46	calculations:			
47	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
48	expenditures for debt service, facilities, non-regular day school programs (such as adult			
49	education, preschool, and non-local education programs), and any transfers to regional			
50	programs will be calculated.			
51	c. The following state funds will be deducted from the amount calculated in paragraph a.			
52	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
53	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
54	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
55	receipts from state funds (except state funds for non-regular day school programs and state			
56	funds used for capital or debt service purposes); and the state share of any balances carried			

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1	forward from the previous fiscal year. Any qualifying state funds that remain unspent at			
2	the end of the fiscal year will be added to the amount calculated in paragraph a. above.			
3	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
4	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
5	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
6	funds will be added to the amount calculated in paragraph a. above.			
7	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
8	transfers will also be deducted from the amount calculated in paragraph a, then			
9	f. The final amount calculated as described above must be equal to or greater than the			
10	required local expenditure defined in paragraph A. 5.			
11	g. The Department of Education shall collect the data necessary to perform the			
12	calculations of required local expenditure as required by this section.			
13	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
14	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
15	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
16	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
17	locality into the general fund of the state treasury. Such payments shall be made not later			
18	than the end of the school year following that in which the under expenditure occurs.			
19	b. Whenever the Department of Education has recovered funds as defined in the preceding			
20	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
21	that action, seventy-five percent (75%) of those funds upon his determination that:			
22	1) The local school board agrees to include the funds in its June 30 ending balance for the			
23	year following that in which the under expenditure occurs;			
24	2) The local governing body agrees to reappropriate the funds as a supplemental			
25	appropriation to the approved budget for the second year following that in which the under			
26	expenditure occurs, in an appropriate category as requested by the local school board, for			
27	the direct benefit of the students;			
28	3) The local school board agrees to expend these funds, over and above the funds required			
29	to meet the required local expenditure for the second year following that in which the			
30	under expenditure occurs, for a special project, the details of which must be furnished to			
31	the Department of Education for review and approval;			
32	4) The local school board agrees to submit quarterly reports to the Department of			
33	Education on the use of funds provided through this project award; and			
34	5) The local governing body and the local school board agree that the project award will			
35	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
36	30 of the second year following that in which the under expenditure occurs.			
37	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
38	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
39	the preceding paragraph a.			
40	10. The Department of Education shall specify the manner for collecting the required			
41	information and the method for determining if a school division has expended the local			
42	funds required to support the actual local match based on all Lottery and Incentive			
43	programs in which the school division has elected to participate. Unless specifically stated			
44	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
45	program that requires a local funding match in order to receive state funding, shall certify			
46	to the Department of Education its intent to participate in each program by July 1 each			
47	fiscal year in a manner prescribed by the Department of Education. As part of this			
48	certification process, each division superintendent must also certify that adequate local			
49	funds have been appropriated, above the required local effort for the Standards of Quality,			
50	to support the projected required local match based on the Lottery and Incentive programs			
51	in which the school division has elected to participate. State funding for such program(s)			

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1	shall not be made until such time that the school division can certify that sufficient local			
2	funding has been appropriated to meet required local match. The Department of Education			
3	shall make calculations after the close of the fiscal year to verify that the required local match			
4	was met based on the state funds that were received.			
5	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
6	not expended as of the end of a fiscal year in support of the required local match pursuant to			
7	this Item shall be paid by the locality into the general fund of the state treasury unless the			
8	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
9	payments shall be made no later than the end of the school year following that in which the			
10	under expenditure occurred.			
11	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
12	first day of the General Assembly session, on the status of teacher salaries, by local school			
13	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House			
14	Appropriations Committees. In addition to information on average salaries by school division			
15	and statewide comparisons with other states, the report shall also include information on			
16	starting salaries by school division and average teacher salaries by school.			
17	13. All state and local matching funds required by the programs in this Item shall be			
18	appropriated to the budget of the local school board.			
19	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
20	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
21	Quality expenditures, based upon the most current data available, to the Chairs of the House			
22	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,			
23	the forecast for the current and subsequent two fiscal years shall be provided. In even-			
24	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The			
25	forecast shall detail the projected March 31 Average Daily Membership and the resulting			
26	impact on the education budget.			
27	15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
28	provide guidelines for the distribution and expenditure of general fund appropriations and			
29	such additional federal, private and other funds as may be made available to aid in the			
30	establishment and maintenance of the public schools.			
31	16. At the Department of Education's option, fees for audio-visual services may be deducted			
32	from state Basic Aid payments for individual local school divisions.			
33	17. For distributions not otherwise specified, the Department of Education, at its option, may			
34	use prior year data to calculate actual disbursements to individual localities.			
35	18. Payments for accounts related to the Standards of Quality made to localities for public			
36	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
37	monthly installments at the middle and end of each month.			
38	19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
39	Department of Education shall, for purposes of calculating the state and local shares of the			
40	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
41	sales tax revenues transferred to the general fund from the Public Education Standards of			
42	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
43	2022, estimate of school age population provided by the Weldon Cooper Center for Public			
44	Service and, in the second year, based on the July 1, 2023, estimate of school age population			
45	provided by the Weldon Cooper Center for Public Service.			
46	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State			
47	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
48	and those sales tax revenues transferred to the general fund from the Public Education			
49	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on			
50	the July 1, 2022, estimate of school age population provided by the Weldon Cooper Center for			
51	Public Service and, in the second year, based on the July 1, 2023, estimate of school age			
52	population provided by the Weldon Cooper Center for Public Service.			
53	20. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
54	Revitalization Commission, shall jointly explore ways to maximize their collective			



ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	expenditure reimbursement totals for all eligible E-Rate funding.			
2	21. This Item includes appropriations totaling an estimated \$877,926,201 the first year and			
3	\$852,926,201 the second year from the revenues deposited to the Lottery Proceeds Fund.			
4	These amounts are appropriated for distribution to counties, cities, and towns to support			
5	public education programs pursuant to Article X, Section 7-A Constitution of Virginia.			
6	Any county, city, or town which accepts a distribution from this fund shall provide its			
7	portion of the cost of maintaining an educational program meeting the Standards of			
8	Quality pursuant to Section 2 of Article VIII of the Constitution without the use of			
9	distributions from the fund.			
10	22. For reporting purposes, the Department of Education shall include Lottery Proceeds			
11	Funds as state funds.			
12	23.a. Any locality that has met its required local effort for the Standards of Quality			
13	accounts for FY 2025 and that has met its required local match for incentive or Lottery-			
14	funded programs in which the locality elected to participate in FY 2025 may carry over			
15	into FY 2026 any remaining state Direct Aid to Public Education fund balances available			
16	to help minimize any FY 2026 revenue adjustments that may occur in state funding to that			
17	locality. Localities electing to carry forward such unspent state funds must appropriate the			
18	funds to the school division for expenditure in FY 2026.			
19	b. Any locality that has met its required local effort for the Standards of Quality accounts			
20	for FY 2026 and that has met its required local match for incentive or Lottery-funded			
21	programs in which the locality elected to participate in FY 2026 may carry over into FY			
22	2027 any remaining state Direct Aid to Public Education fund balances available to help			
23	minimize any FY 2027 revenue adjustments that may occur in state funding to that			
24	locality. Localities electing to carry forward such unspent state funds must appropriate the			
25	funds to the school division for expenditure in FY 2027.			
26	24. Localities are encouraged to allow school boards to carry over any unspent local			
27	allocations into the next fiscal year. Localities are also encouraged to provide increased			
28	flexibility to school boards by appropriating state and local funds for public education in a			
29	lump sum.			
30	25. The Department of Education shall include in the annual School Performance Report			
31	Card for school divisions the percentage of each division's annual operating budget			
32	allocated to instructional costs. For this report, the Department of Education shall establish			
33	a methodology for allocating each school division's expenditures to instructional and non-			
34	instructional costs in a manner that is consistent with the funding of the Standards of			
35	Quality as approved by the General Assembly.			
36	26. It is the intent of the General Assembly that all school divisions annually provide their			
37	employees, upon request, with a user-friendly statement of total compensation, including			
38	contract duration if less than 12 months.			
39	27. The Department of Education, in collaboration with the Virginia Community College			
40	System, will ensure that the same policies regarding the cost for dual enrollment courses			
41	held at a community college, are consistently applied to public school students and home-			
42	schooled students alike. These policies will clearly address the school division			
43	contributions and any student charges for dual enrollment courses, and will ensure that			
44	public school students and home-school students are treated in the same manner.			
45	28. Each school division shall report each year to the Department of Education the			
46	individual uses for the prior year of the following funds prescribed by this item: (i) At-			
47	Risk Add-On and (ii) Early Reading Intervention. The Department shall prescribe the			
48	format and timeline required for the reporting of such information, which shall include,			
49	permitted categories of spending, personnel, both state and local contributions, and to the			
50	extent possible, the individual schools which these funds were expended. The Department			
51	shall compile and submit this information to the Chairs of the House Appropriations and			
52	Senate Finance and Appropriations Committees no later than the first day of the General			
53	Assembly session.			
54	29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	provide certain data as prescribed by the Department of Education related to students enrolled			
2	through a contract between such a provider and a school division, including such students			
3	who do not reside in the school division that is party to the contract. Such data shall include,			
4	but is not limited to, enrollment, which shall be disaggregated by serving school,			
5	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
6	prescribed by the Department. The Department shall report such data annually through the			
7	School Quality Profiles in a manner that clearly disaggregates and communicates school			
8	quality information related to (i) the students that do not reside in the school division and are			
9	served through the contract, and (ii) all other students.			
10	30. Each school division shall report to the Department of Education information on the use			
11	of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use			
12	of pass-through federal Elementary and Secondary School Emergency Relief funds used since			
13	2020. Such reporting shall specify amounts obligated and expensed based on reporting			
14	categories as prescribed by the Department of Education. School divisions also shall report			
15	how funds address performance gains or losses related to reading and mathematics and			
16	support preparation and implementation of the Virginia Literacy Act. The Department of			
17	Education shall compile this information and submit it to the Governor and the Chairs of the			
18	House Appropriations and Senate Finance and Appropriations Committee no later than			
19	October 1, 2024, 2025, and 2026.			
20	31. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the			
21	purpose of the College Partnership Laboratory School Fund, a "college partnership laboratory			
22	school" means a public, nonsectarian, nonreligious school in the Commonwealth established			
23	by a baccalaureate public institution of higher education.			
24	<b>C. Apportionment</b>			
25	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
26	locality shall receive sums as listed above within this program for the basic operation cost and			
27	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
28	without further payment by reason of, state funds for library and other teaching materials.			
29	2. School Employee Retirement Contributions			
30	a. This Item provides funds to each local school board for the state share of the employer's			
31	retirement cost incurred by it, on behalf of instructional and support personnel, for subsequent			
32	transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
33	Virginia.			
34	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
35	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
36	health care credit. This Item includes payments in both years based on the state share of fringe			
37	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
38	and support positions, distributed based on the composite index of the local ability-to-pay.			
39	c. The appropriation for school employee retirement contributions includes payments from			
40	funds derived from the principal of the Literary Fund in accordance with Article VIII, Section			
41	8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for this			
42	purpose shall not exceed \$150,000,000 the first year.			
43	3. School Employee Social Security Contributions			
44	This Item provides funds to each local school board for the state share of the employer's			
45	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
46	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
47	4. School Employee Insurance Contributions			
48	This Item provides funds to each local school board for the state share of the employer's			
49	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
50	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
51	5. Basic Aid Payments			

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1	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
2	established individually for each local school division based on the number of			
3	instructional personnel required by the Standards of Quality and the statewide prevailing			
4	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
5	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
6	2) This appropriation includes funding to recognize the common labor market in the			
7	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
8	Standards of Quality salary payments for instructional and support positions in school			
9	divisions of the localities set out below have been adjusted for the equivalent portion of			
10	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
11	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
12	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
13	SOQ payments for instructional and support positions have been increased by 25 percent			
14	each year of the COCA rates paid to school divisions in Planning District Eight.			
15	The support COCA rate is 18.0 percent.			
16	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
17	less the locality's estimated revenues from the state sales and use tax and the Supplemental			
18	General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products			
19	(returned on the basis of the latest yearly estimate of school age population provided by			
20	the Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year			
21	in which the school year begins and less the required local expenditure.			
22	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
23	tax estimates are as cited in this Item.			
24	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
25	Education shall deduct the locality's share for the education of handicapped pupils residing			
26	in institutions within the Department of Behavioral Health and Developmental Services			
27	from the locality's Basic Aid payments.			
28	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
29	persons shall be transferred to the Department of Behavioral Health and Developmental			
30	Services in support of the cost of educating such persons; the amount deducted from Basic			
31	Aid for the education of emotionally disturbed persons shall be used to cover			
32	extraordinary expenses incurred in the education of such persons. The Department of			
33	Education shall establish guidelines to implement these provisions and shall provide for			
34	the periodic transfer of sums due from each local school division to the Department of			
35	Behavioral Health and Developmental Services and for Special Education categorical			
36	payments. The amount of the actual transfers will be based on data accumulated during the			
37	prior school year.			
38	e. 1) The apportionment to localities of all driver education revenues received during the			
39	school year shall be made as an undesignated component of the state share of Basic Aid in			
40	accordance with the provisions of this Item. Only school divisions complying with the			
41	standardized program established by the Board of Education shall be entitled to participate			
42	in the distribution of state funds appropriated for driver education. The Department of			
43	Education will deduct a designated amount per pupil from a school division's Basic Aid			
44	payment when the school division is not in compliance with § 22.1-205 C, Code of			
45	Virginia. Such amount will be computed by dividing the current appropriation for the			
46	Driver Education Fund by actual March 31 ADM.			
47	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
48	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
49	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
50	cause for a pro rata reduction in Basic Aid payments to school divisions.			
51	f. Textbooks			
52	1) The appropriation in this Item includes \$108,042,215 the first year and \$107,777,357			
53	the second year from the general fund as the state's share of the cost of textbooks based on			
54	a per pupil amount of \$160.14 the first year and \$160.14 the second year. A school			

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1	division shall appropriate these funds for textbooks or any other public education instructional			
2	expenditure by the school division. The state's distributions for textbooks shall be based on			
3	adjusted March 31 ADM. These funds shall be matched by the local government, based on the			
4	composite index of local ability-to-pay.			
5	2) School divisions shall provide free textbooks to all students.			
6	3) School divisions may use a portion of this funding to purchase Standards of Learning			
7	instructional materials. School divisions may also use these funds to purchase electronic			
8	textbooks or other electronic media resources integral to the curriculum and classroom			
9	instruction and the technical equipment required to read and access the electronic textbooks			
10	and electronic curriculum materials.			
11	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
12	30, 2025, or June 30, 2026, shall be carried on the books of the locality to be appropriated to			
13	the school division the following year to be used for same purpose. School divisions are			
14	permitted to carry forward any remaining balance of textbook funds until the funds are			
15	expended for a qualifying purpose.			
16	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
17	transferred to the general fund from the Public Education Standards of Quality/Local Real			
18	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
19	localities on the basis of the latest yearly estimate of school age population provided by the			
20	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
21	locality's annual budget for educational purposes as a separate revenue source for the current			
22	fiscal year.			
23	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
24	amounts estimated at \$608,200,000 the first year and \$692,500,000 the second year from the			
25	amounts transferred to the general fund from the Public Education Standards of Quality/Local			
26	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the			
27	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of			
28	Virginia. These additional funds are provided to local school divisions and local governments			
29	in order to relieve the financial pressure education programs place on local real estate taxes.			
30	i. From the total amounts in paragraph h. above, an amount estimated at \$405,500,000 the			
31	first year and \$461,700,000 the second year (approximately 1/4 cent of sales and use tax) is			
32	appropriated to support a portion of the cost of the state's share of the following revisions to			
33	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
34	five elementary resource teachers per 1,000 students; one support and one instructional			
35	technology position per 1,000 students; a full daily planning period for teachers at the middle			
36	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
37	taken into account by the governing body of the county, city, or town in setting real estate tax			
38	rates.			
39	j. From the total amounts in paragraph h. above, an amount estimated at \$202,700,000 the			
40	first year and \$230,800,000 the second year (approximately 1/8 cent of sales and use tax) is			
41	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
42	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
43	the basis of the latest yearly estimate of school age population provided by the Weldon			
44	Cooper Center for Public Service as specified in this Item.			
45	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
46	methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ			
47	instructional positions in the first year and in the second year. Such methodology shall not			
48	apply to the following SOQ support positions: division superintendent, school board			
49	members, pupil transportation positions, or specialized student support positions established			
50	in Chapter 454, 2021 Acts of Assembly, Special Session I.			
51	6. Education of the Gifted Payments			
52	a. An additional payment shall be disbursed by the Department of Education to local school			
53	divisions to support the state share of one full-time equivalent instructional position per 1,000			
54	students in adjusted March 31 ADM.			

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1	b. Local school divisions are required to spend, as part of the required local expenditure			
2	for the Standards of Quality the established per pupil cost for gifted education (state and			
3	local share) on approved programs for the gifted.			
4	7. Occupational-Vocational Education Payments			
5	a. An additional payment shall be disbursed by the Department of Education to the local			
6	school divisions to support the state share of the number of Vocational Education			
7	instructors required by the Standards of Quality. These funds shall be disbursed on the			
8	same basis as the payment is calculated.			
9	b. An amount estimated at \$173,439,108 the first year and \$174,563,383 the second year			
10	from the general fund included in Basic Aid Payments relates to vocational education			
11	programs in support of the Standards of Quality.			
12	8. Special Education Payments			
13	a. An additional payment shall be disbursed by the Department of Education to the local			
14	school divisions to support the state share of the number of Special Education instructors			
15	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
16	the payment is calculated.			
17	b. Out of the amounts for special education payments, general fund support is provided to			
18	fund the caseload standards for speech pathologists at 68 students for each year of the			
19	biennium.			
20	9. At Risk Add-On			
21	a. Out of this appropriation, \$616,089,510 the first year and \$648,101,683 the second year			
22	from the general fund and \$225,172,947 the first year and \$192,378,160 the second year			
23	from the Lottery Proceeds Fund is provided to distribute the state share of funds for the			
24	At-Risk Program. These payments shall be distributed based on the estimated number of			
25	At-Risk students, based on (1) the most recent three-year average Identified Student			
26	Percentage, applying a 1.25 multiplier factor , and (2) including one quarter of students			
27	identified as English language learners.			
28	b. The At-Risk Program shall provide each school division the state share of an 11.0			
29	percent basic-aid add-on per estimated At-Risk student. In addition, the program shall			
30	provide each school division the state share of a payment equal to a 0.0 to 37.0 percent			
31	basic-aid add-on per estimated At-Risk student, with each school division's add-on			
32	percentage determined based upon the school division's concentration of At-Risk students			
33	relative to all other school divisions. Funding shall be matched by the local government			
34	based on the composite index of local ability-to-pay.			
35	c. These funds may be used for the purposes established in general law, including			
36	supporting programs and services for students who are educationally at risk, including			
37	prevention, intervention, or remediation activities required pursuant to Standard 1 (§ 22.1-			
38	253.13:1); teacher recruitment programs and incentives; targeted compensation			
39	adjustments to assist in recruiting and retaining experienced teachers in high poverty			
40	schools; Dropout Prevention; community and school-based truancy officer programs;			
41	Advancement Via Individual Determination (AVID); Project Discovery; programs for			
42	English language learners; the hiring of additional school counselors, testing coordinators,			
43	and licensed behavior analysts; programs relating to increasing the success of			
44	disadvantaged students in completing a high school degree and providing opportunities to			
45	encourage further education and training; and programs designed to reduce chronic			
46	absenteeism.			
47	d. If the Board of Education has required a local school board to submit a corrective action			
48	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant			
49	to a division level review, or for any schools within its division that have been designated			
50	as not meeting the standards as approved by the Board of Education, the Superintendent of			
51	Public Instruction shall determine and report to the Board of Education whether each such			
52	local school board has met its obligation to develop and submit such corrective action			
53	plan(s) and is making adequate and timely progress in implementing the plan(s).			
54	Additionally, if an academic or other review process undertaken pursuant to § 22.1-			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	253.13:3, Code of Virginia, has identified actions for a local school board to implement, the			
2	Superintendent of Public Instruction shall determine and report to the Board of Education			
3	whether the local school board has implemented required actions. If the Superintendent			
4	certifies that a local school board has failed or refused to meet any of those obligations as			
5	referenced in a memorandum of understanding between the local school board and the Board			
6	of Education, the Board of Education shall withhold payment of some or all At-Risk Add-On			
7	funds otherwise allocated to the affected division pursuant to this allocation for the pending			
8	fiscal year. In determining the amount of At-Risk Add-On funds to be withheld, the Board of			
9	Education shall take into consideration the extent to which such funds have already been			
10	expended or contractually obligated. The local school board shall be given an opportunity to			
11	correct its failure and, if successful in a timely manner, may have some or all of its At-Risk			
12	Add-On funds restored at the Board of Education's discretion.			
13	10. Regional Alternative Education Programs			
14	a. An additional state payment of \$10,680,318 the first year and \$11,247,727 the second year			
15	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
16	programs. Such programs shall be for the purpose of educating certain expelled students and,			
17	as appropriate, students who have received suspensions from public schools and students			
18	returned to the community from the Department of Juvenile Justice.			
19	b. Each regional program shall have a small student/staff ratio. Such staff shall include, but			
20	not be limited to education, mental health, health, and law enforcement professionals, who			
21	will collaborate to provide for the academic, psychological, and social needs of the students.			
22	Each program shall be designed to ensure that students make the transition back into the			
23	"mainstream" within their local school division.			
24	c.(i) Regional alternative education programs are funded through this Item based on the state's			
25	share of the incremental per pupil cost for providing such programs. This incremental per			
26	pupil payment shall be adjusted for the composite index of local ability-to-pay of the school			
27	division that counts such students attending such program in its March 31 Average Daily			
28	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
29	be in addition to the basic aid per pupil funding provided to the affected school division for			
30	such students. Therefore, local school divisions are encouraged to provide the appropriate			
31	portion of the basic aid per pupil funding to the regional programs for students attending these			
32	programs, adjusted for costs incurred by the school division for transportation, administration,			
33	and any portion of the school day or school year that the student does not attend such			
34	program.			
35	(ii) In the event a school division does not use all of the student slots it is allocated under this			
36	program, the unused slots may be reallocated or transferred to another school division.			
37	(a) A school division must request from the Department of Education the availability and			
38	possible use of any unused student slots. If any unused slots are available and if the requesting			
39	school division chooses to utilize any of the unused slots, the requesting school division shall			
40	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
41	the originally designated school division.			
42	(b) However, no requesting school division shall receive more tuition funding from the state			
43	for any requested unused slot than what would have been the calculated amount for the			
44	requesting school division had the unused slot been allocated to the requesting school division			
45	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
46	tuition payment necessary for using a previously unused slot.			
47	(c) The Department of Education shall provide assistance for the state share of the			
48	incremental cost of Regional Alternative Education program operations based on the			
49	composite index of local ability-to-pay.			
50	d. Out of the appropriation included in paragraph C.38. of this item, \$549,105 the first year			
51	and \$1,113,010 the second year from the Lottery Proceeds Fund is provided for a			
52	compensation supplement payment equal to 3.0 percent of base pay on July 1, 2024, and 3.0			
53	percent of base pay on July 1, 2025, for Regional Alternative Education Program instructional			
54	and support positions.			

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1	e. In the second year, the Department of Education shall conduct a biennial application			
2	process to determine the slot allocation of the regional alternative education program for			
3	the subsequent biennium. Each school division, or the fiscal agent for each regional			
4	program, shall apply for the desired number of student slots from the statewide total			
5	number of slots funded in the state formula. The approved number of slots shall be set for			
6	both years of the biennium. The Department of Education shall prorate initial application			
7	requests if the initial application demand for slots exceeds the number of slots available. In			
8	each fiscal year, the Department of Education shall reallocate any unused student slots as			
9	prescribed in this item.			
10	11. Remedial Summer School			
11	a. This appropriation includes \$36,359,040 the first year and \$34,291,832 the second year			
12	from the general fund for the state's share of Remedial Summer School Programs. These			
13	funds are available to school divisions for the operation of programs designed to remediate			
14	students who are required to attend such programs during a summer school session or			
15	during an intersession in the case of year-round schools. These funds may be used in			
16	conjunction with other sources of state funding for remediation or intervention. School			
17	divisions shall have maximum flexibility with respect to the use of these funds and the			
18	types of remediation programs offered; however, in exercising this flexibility, students			
19	attending these programs shall not be charged tuition and no high school credit may be			
20	awarded to students who participate in this program.			
21	b. For school divisions charging students tuition for summer high school credit courses,			
22	consideration shall be given to students from households with extenuating financial			
23	circumstances who are repeating a class in order to graduate.			
24	12. K-3 Primary Class Size Reduction Payments			
25	a. An additional payment estimated at \$163,843,284 the first year and \$164,595,097 the			
26	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
27	Education as an incentive for reducing class sizes in the primary grades.			
28	b. The Department of Education shall calculate the payment based on the incremental cost			
29	of providing the lower class sizes based on the lower of the division average per pupil cost			
30	of all divisions or the actual division per pupil cost.			
31	c. Localities are required to provide a match for these funds based on the composite index			
32	of local ability-to-pay.			
33	d. By October 15 of each year school divisions must provide data to the Department of			
34	Education that each participating school has a September 30 pupil/teacher ratio in grades			
35	K through 3 that meet the following criteria:			
36	<b>Qualifying School Percentage of</b>	<b>Grades K-3</b>	<b>Maximum Individual</b>	
37	<b>Students Approved</b>			
38	<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
39	<b>Average</b>			
40	30% but less than 45%	19 to 1	24	
41	45% but less than 55%	18 to 1	23	
42	55% but less than 65%	17 to 1	22	
43	65% but less than 70%	16 to 1	21	
44	70% but less than 75%	15 to 1	20	
45	75% or more	14 to 1	19	
46	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
47	in a portion of grades kindergarten through three, with a commensurate reduction of state			
48	and required local funds, if local conditions do not permit participation at the established			
49	ratio and/or maximum individual class size. In the event that a school division requires			
50	additional actions to ensure participation at the established ratio and/or maximum			
51	individual class size, such actions must be completed by December 1 of the impacted			
52	school year. Special education teachers and instructional aides shall not be counted			
53	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			

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1	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
2	size requirement in eligible schools that have only one class in an affected grade level in the				
3	school.				
4	13. Literary Fund Subsidy Program Payments				
5	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
6	provide a program of funding for school construction and renovation through the Literary				
7	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be				
8	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond				
9	sales, to fund a portion of the projects submitted by localities during the annual open				
10	enrollment process, or other critical projects that may receive priority as identified by the				
11	Board of Education. Interest rate subsidies will provide school divisions with the present				
12	value difference in debt service between a Literary Fund loan and a borrowing through the				
13	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible				
14	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work				
15	with the Department of Education in selecting those projects to be funded through the interest				
16	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund				
17	moneys and a minimum impact on the VPSA Bond Pool.				
18	b. Notwithstanding §§ <a href="#">22.1-146.1</a> through <a href="#">22.1-153</a> , Code of Virginia, and 8VAC-20-100, the				
19	Board of Education shall: 1) issue loans from the designated and uncommitted balances of the				
20	Literary Fund to the school boards of local school divisions that apply for such loans,				
21	authorized by the governing body and the school board, for the purposes of a) erecting,				
22	altering, or enlarging school buildings in local school divisions, or b) refinancing or				
23	redemption of negotiable notes, bonds, and other evidences of indebtedness or obligations				
24	incurred by a locality on behalf of a school division which has an application for a Literary				
25	Fund loan for an approved school project pending before the Board of Education; 2) establish				
26	a maximum Literary Fund loan amount per project of \$25.0 million; 3) in consultation with				
27	the Department of Treasury, establish loan interest rates that are benchmarked to a market				
28	index on an annual basis for all tiers of localities and provide interest rates that are reasonably				
29	below such market index; 4) replace the existing First Priority and Second Priority waiting				
30	lists with an annual open enrollment process for loans, with priority based on the local				
31	composite index of ability-to-pay; and 5) offer a loan add-on not to exceed \$5.0 million per				
32	loan for projects that will result in school consolidation and the net reduction of at least one				
33	existing school. The Department of Education, in cooperation with the Department of the				
34	Treasury, shall provide an update on Literary Fund loan issuance to the Governor and the				
35	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
36	October 1 each year. This report shall include detail of: 1) loan applications received in the				
37	prior fiscal year by locality, project, and amount; 2) loans issued in the prior fiscal year				
38	by locality, project, and amount; 3) the schedule of loan interest rates and the basis for those				
39	rates; 4) loans issued for school consolidation projects and the projected impact of those				
40	school consolidations; and 5) the impact of loans issued to date on the Literary Fund cash				
41	balance, outstanding loan balance, and projected asset base.				
42	c. The Board of Education may offer up to \$200,000,000 the first year and up to \$50,000,000				
43	the second year from the Literary Fund in school construction loans, subject to the availability				
44	of funds. Amounts designated for school construction loans that are not obligated in the first				
45	year may be obligated in the second year. In addition, the Department of Education may offer				
46	Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the				
47	obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund				
48	for Debt Service Payments for Education Technology and Security Equipment in this Item.				
49	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
50	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
51	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
52	either § <a href="#">22.1-168</a> (iii), (iv), and (v), Code of Virginia, or § <a href="#">22.1-168.1</a> , Code of Virginia, the				
53	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
54	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
55	provisions of § <a href="#">15.2-2659</a> , Code of Virginia, to such bonds of localities, is less than the debt				
56	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
57	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
58	sum equal to such deficiency.				



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		<b>FY2025</b>	<b>FY2026</b>	<b>FY2025</b>	<b>FY2026</b>

1 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such  
 2 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with  
 3 respect to the defaulting locality and to full recovery of the amount of such deficiency,  
 4 together with interest at the rate of the defaulting locality's bonds.

5 e. The chairman of the Board of Commissioners of the VPSA shall, on or before  
 6 November 1 of each year, make and deliver to the Governor and the Secretary of Finance  
 7 a certificate setting forth his estimate of total debt service during each fiscal year of the  
 8 biennium on bonds of the VPSA issued and projected to be issued during such biennium  
 9 pursuant to the bond resolution referred to in paragraph a above. The Governor's budget  
 10 submission each year shall include provisions for the payment of debt service pursuant to  
 11 paragraph 1) above.

12 14. Educational Technology Payments

13 a. Any unobligated amounts transferred to the educational technology fund shall be  
 14 disbursed on a pro rata basis to localities. The additional funds shall be used for  
 15 technology needs identified in the division's technology plan approved by the Department  
 16 of Education.

17 b. The Department of Education shall authorize estimated amounts as indicated in Table 1  
 18 from the Literary Fund to provide debt service payments for the education technology  
 19 grant program conducted through the Virginia Public School Authority in the referenced  
 20 years.

21 Table 1

	<b>Grant Year</b>	<b>FY 2025</b>	<b>FY 2026</b>
22	2020	\$11,392,500	
23	2021	\$11,356,600	\$11,351,600
24	2022	\$12,068,000	\$12,066,750
25	2023	\$12,040,000	\$12,044,750
26	2024	\$12,894,859	\$12,894,859
27	2025		\$12,939,920
28			

29 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 30 pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 31 education technology grant programs. In developing the proposed 2026-2028, 2028-2030,  
 32 and 2030-2032 biennial budgets for public education, the Department of Education shall  
 33 include a recommendation to the Governor to authorize sufficient Literary Fund revenues  
 34 to make debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030,  
 35 and 2031.

36 d. 1) An education technology grant program shall be conducted through the Virginia  
 37 Public School Authority, through the issuance of equipment notes in an amount estimated  
 38 at \$56,054,800 in fiscal year 2025 and \$56,215,600 in fiscal year 2026. Proceeds of the  
 39 notes will be used to establish a computer-based instructional and testing system for the  
 40 Standards of Learning (SOL) and to develop the capability for high speed Internet  
 41 connectivity at high schools followed by middle schools followed by elementary schools.  
 42 School divisions shall use these funds first to develop and maintain the capability to  
 43 support the administration of online SOL testing for all students with the exception of  
 44 students with a documented need for a paper SOL test.

45 2) Grant funds from the issuance of \$56,054,800 in fiscal year 2025 and \$56,215,600 in  
 46 fiscal year 2026 in equipment notes are based on a grant of \$26,000 per school and  
 47 \$50,000 per school division. For purposes of this grant program, eligible schools shall  
 48 include schools that are subject to state accreditation and reporting membership in grades  
 49 K through 12 as of September 30, 2024, for the fiscal year 2025 issuance, and September  
 50 30, 2025, for the fiscal year 2026 issuance, as well as regional vocational centers, special  
 51 education centers, alternative education centers, regular school year Governor's Schools,  
 52 CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that  
 53 serve only pre-kindergarten students shall not be eligible for this grant.

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1	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are			
2	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that			
3	administer SOL tests in Spring 2024 and that are not fully accredited for the second			
4	consecutive year, based on school accreditation ratings in effect for fiscal year 2024 and fiscal			
5	year 2025 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal			
6	year 2025 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade			
7	fall membership in a qualifying school for the purchase of a laptop or tablet for that student			
8	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation			
9	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2025			
10	shall continue to receive the grant for the number of subsequent years equaling the number of			
11	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that			
12	administer SOL tests in Spring 2025 and that are not fully accredited for the second			
13	consecutive year based on school accreditation ratings in effect for fiscal year 2025 and fiscal			
14	year 2026 will qualify to participate in the initiative in fiscal year 2026. Schools eligible for			
15	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining			
16	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
17	2026 shall continue to receive the grant for the number of subsequent years equaling the			
18	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
19	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
20	with the students to the primary receiving school for all years subsequent to grade 9. Schools			
21	are eligible to receive these grants for a period of up to four years and shall not be eligible to			
22	receive a separate award in the future once the original award period has concluded. Schools			
23	that are fully accredited or that are new schools with conditional accreditation in their first			
24	year shall not be eligible to receive this supplemental grant.			
25	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
26	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)			
27	the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and			
28	(2) the purchase of two content creation packages for teachers per grant. The amounts for			
29	such grants shall remain unchanged.			
30	4) Required local match:			
31	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
32	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
33	percent of the local match, including the match for supplemental grants, shall be used for			
34	teacher training in the use of instructional technology, with the remainder spent on other			
35	required uses. The Superintendent of Public Instruction is authorized to reduce the required			
36	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
37	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
38	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
39	and high schools may use up to 75 percent of their required local match to purchase targeted			
40	technology-based interventions. Such interventions may include the necessary technology and			
41	software to support online learning, technology-based content systems, content management			
42	systems, technology equipment systems, information and data management systems, and			
43	other appropriate technologies that support the individual needs of learners. School divisions			
44	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in			
45	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall			
46	membership and content creation packages for teachers.			
47	5) The goal of the education technology grant program is to improve the instructional,			
48	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
49	to increase the number of schools achieving full accreditation.			
50	6) Funds shall be used in the following manner:			
51	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
52	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
53	access to the Internet. School connectivity (computers, LANs and network access) shall			
54	include sufficient download/upload capability to ensure that each student will have adequate			
55	access to Internet-based instructional, remedial and assessment programs.			

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1	b) When each high school in a division meets the goals established in paragraph a) above,				
2	the remaining funds shall be used to develop similar capability in first the middle schools				
3	and then the elementary schools.				
4	c) For purposes of establishing or enhancing a computer-based instructional program				
5	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
6	may be used to purchase handheld multifunctional computing devices that support a broad				
7	range of applications and that are controlled by operating systems providing full				
8	multimedia support and mobile Internet connectivity. School divisions that elect to use				
9	these grant funds to purchase such qualifying handheld devices must continue to meet the				
10	on-line testing requirements stated in paragraph g. 1) above.				
11	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph				
12	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase				
13	of laptops and tablets for ninth grade students reported in fall membership and content				
14	creation packages for teachers. Participating school divisions will be required to select a				
15	core set of electronic textbooks, applications and online services for productivity, learning				
16	management, collaboration, practice, and assessment to be included on all devices. In				
17	addition, participating school divisions will assume recurring costs for electronic textbook				
18	purchases and maintenance.				
19	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
20	divisions became one school division, whether by consolidation of only the school				
21	divisions or by consolidation of the local governments, such resulting division shall be				
22	provided funding through this program on the basis of having the same number of school				
23	divisions as existed prior to September 30, 2000.				
24	7) Local school divisions shall maximize the use of available federal funds, including E-				
25	Rate Funds, and to the extent possible, use such funds to supplement the program and				
26	meet the goals of this program.				
27	e. The Department of Education shall maintain criteria to determine if high schools,				
28	middle schools, or elementary schools have the capacity to meet the goals of this				
29	initiative. The Department of Education shall be responsible for the project management				
30	of this program.				
31	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
32	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code				
33	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
34	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
35	Fund are less than the amounts authorized for debt service due on such bonds or notes of				
36	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a				
37	sum equal to such deficiency.				
38	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before				
39	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
40	a certificate setting forth his estimate of total debt service during each fiscal year of the				
41	biennium on bonds and notes of the VPSA issued and projected to be issued during such				
42	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's				
43	budget submission each year shall include provisions for the payment of debt service				
44	pursuant to paragraph 1) above.				
45	g. Unobligated proceeds of the notes, including investment income derived from the				
46	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes				
47	or to fund a portion of such other educational technology grants as authorized by the				
48	General Assembly.				
49	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
50	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered				
51	by a Telephone Company for the State Government" shall be deemed to include				
52	communications lines into public schools which are used for educational technology. The				
53	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction				
54	and the Chief Information Officer of the Virginia Information Technologies Agency.				
55	Further, the Superintendent and Director are authorized to encourage the development of				

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1	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
2	consistent with the best rates obtained in other parts of the state.			
3	2) The State Corporation Commission, in its consideration of the discount for services			
4	provided to elementary schools, secondary schools, and libraries and the universal service			
5	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
6	hereby encouraged to make the discounts for intrastate services provided to elementary			
7	schools, secondary schools, and libraries for educational purposes as large as is prudently			
8	possible and to fund such discounts through the universal fund as provided in § 254 of the			
9	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
10	in implementing these discounts and the funding mechanism for intrastate services, consistent			
11	with the rules of the Federal Communications Commission aimed at the preservation and			
12	advancement of universal service.			
13	15. Security Equipment Payments			
14	1) A security equipment grant program shall be conducted through the Virginia Public School			
15	Authority, through the issuance of equipment notes in an amount estimated at up to			
16	\$12,000,000 in fiscal year 2025 and \$12,000,000 in fiscal year 2026 in conjunction with the			
17	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
18	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
19	of appropriate security equipment that will improve and help ensure the safety of students			
20	attending public schools in Virginia.			
21	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
22	from the Literary Fund to provide debt service payments for the security equipment grant			
23	programs conducted through the Virginia Public School Authority in the referenced years.			
24	Table 1			
25	<b>Grant Year</b>	<b>FY 2025</b>	<b>FY 2026</b>	
26	2020	\$2,430,750		
27	2021	\$2,424,400	\$2,428,400	
28	2022	\$2,581,250	\$2,579,750	
29	2023	\$2,583,000	\$2,581,750	
30	2024	\$2,768,425	\$2,768,425	
31	2025		\$2,768,425	
32	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
33	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
34	program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial budgets			
35	for public education, the Department of Education shall include a recommendation to the			
36	Governor to authorize sufficient Literary Fund revenues to make debt service payments for			
37	these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.			
38	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
39	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
40	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
41	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
42	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
43	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
44	such deficiency.			
45	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
46	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
47	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
48	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
49	Governor's budget submission each year shall include provisions for the payment of debt			
50	service pursuant to paragraph 1) above.			
51	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2025 and			
52	\$12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school			
53	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			

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1	school division. School divisions will be permitted to apply annually for grant funding.			
2	For purposes of this program, eligible schools shall include schools that are subject to state			
3	accreditation and reporting membership in grades K through 12 as of September 30, 2024,			
4	for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026			
5	issuance, as well as regional vocational centers, special education centers, alternative			
6	education centers, regular school year Governor's Schools, and the Virginia School for the			
7	Deaf and the Blind.			
8	7) School divisions would submit their application to Department of Education by August			
9	1 of each year based on the criteria developed by the Department of Education in			
10	collaboration with the Department of Criminal Justice Services who will provide			
11	requested technical support. Furthermore, the Department of Education will have the			
12	authority to make such grant awards to such school divisions.			
13	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the			
14	total amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving			
15	five year period.			
16	9) Required local match:			
17	a) Localities are required to provide a match for these funds equal to 25 percent of the			
18	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
19	required local match for school divisions with a composite index of local ability-to-pay			
20	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
21	requirement.			
22	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
23	divisions became one school division, whether by consolidation of only the school			
24	divisions or by consolidation of the local governments, such resulting division shall be			
25	provided funding through this program on the basis of having the same number of school			
26	divisions as existed prior to September 30, 2000.			
27	c) Local school divisions shall maximize the use of available federal funds, including E-			
28	Rate Funds, and to the extent possible, use such funds to supplement the program and			
29	meet the goals of this program.			
30	16. Early Reading Intervention Payments			
31	a. An additional payment of \$42,597,923 the first year and \$42,479,126 the second year			
32	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
33	local school divisions for the purposes of providing early reading intervention services to			
34	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
35	individual performance on diagnostic tests which have been approved by the Department			
36	of Education. The Department of Education shall review the tests of any local school			
37	board that requests authority to use a test other than the state-provided test to ensure that			
38	such local test uses criteria for the early diagnosis of reading deficiencies that are similar			
39	to those criteria used in the state-provided test. The Department of Education shall make			
40	the state-provided diagnostic test used in this program available to local school divisions.			
41	School divisions shall report the results of the diagnostic tests to the Department of			
42	Education on an annual basis at a time to be determined by the Superintendent of Public			
43	Instruction.			
44	b. These payments shall be based on the state's share of the cost of providing two and one-			
45	half hours of additional instruction each week for an estimated number of students in each			
46	school division at a student to teacher ratio of five to one. The estimated number of			
47	students in each school division in each year shall be determined by multiplying the			
48	projected number of students reported in each school division's fall membership in grades			
49	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
50	based on diagnostic tests administered in the most recent year that data is available in that			
51	school division.			
52	c. These payments are available to any school division that certifies to the Department of			
53	Education that an intervention program will be offered to such students and that each			
54	student who receives an intervention will be assessed again at the end of that school year.			

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1	At the beginning of the school year, local school divisions shall partner with the parents of			
2	those third grade students in the division who demonstrate reading deficiencies, discussing			
3	with them a developed plan for remediation and retesting. Such intervention programs, at the			
4	discretion of the local school division, may include, but not be limited to, the use of: special			
5	reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the			
6	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			
7	in-class groups while the teacher provides direct instruction to the students who need extra			
8	assistance; or extended instructional time in the school day or year for these students.			
9	Localities receiving these payments are required to match these funds based on the composite			
10	index of local ability-to-pay.			
11	d. In the event that a school division does not use the diagnostic test provided by the			
12	Department of Education in the year that serves as the basis for updating the funding formula			
13	for this program but has used it in past years, the Department of Education shall use the most			
14	recent data available for the division for the state-provided diagnostic test.			
15	e. The results of all reading diagnostic tests and reading remediation shall be discussed with			
16	the student and the student's parent prior to the student being promoted to grade four.			
17	f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-On			
18	may also be used to meet the requirements of this program.			
19	17. Standards of Learning Algebra Readiness Payments			
20	a. An additional payment of \$18,646,449 the first year and \$18,604,551 the second year from			
21	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
22	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
23	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
24	individual performance on diagnostic tests which have been approved by the Department of			
25	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
26	apportioned to each school division to account for the cost of the diagnostic test. The			
27	Department of Education shall review the tests to ensure that such local test uses state-			
28	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
29	the state-provided test. The Department of Education shall make the state-provided diagnostic			
30	test used in this program available to local school divisions. School divisions shall report the			
31	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
32	be determined by the Superintendent of Public Instruction.			
33	b. These payments shall be based on the state's share of the cost of providing two and one-half			
34	hours of additional instruction each week for an estimated number of students in each school			
35	division at a student to teacher ratio of ten to one. The estimate number of students in each			
36	school division shall be determined by multiplying the projected number of students reported			
37	in each school division's fall membership by the percent of students that qualify for the			
38	federal Free Lunch Program.			
39	c. These payments are available to any school division that certifies to the Department of			
40	Education that an intervention program will be offered to such students and that each student			
41	who receives an intervention will be assessed again at the end of that school year. Localities			
42	receiving these payments are required to match these funds based on the composite index of			
43	local ability-to-pay.			
44	18. English Learner Teacher Payments			
45	A payment of \$165,982,653 the first year and \$170,304,480 the second year from the general			
46	fund shall be disbursed by the Department of Education to local school divisions to support			
47	the state's share of professional instructional positions for English Learner teachers. Local			
48	school divisions shall provide a local match based on the composite index of local ability-to-			
49	pay. The number of such English Learner teacher positions required pursuant to the			
50	Standards of Quality are as established below:			
51	EL Student Proficiency Level	SOQ Staffing Required		
52	One	1 position per 20 EL students		
53	Two	1 position per 30 EL students		
54	Three	1 position per 40 EL students		

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1	Four		1 position per 50 EL students		
2	All Other Identified EL Students		1 position per 100 EL students		
3	To provide flexibility in implementing this new staffing standard in the first year, the				
4	number of English Learner teachers required for each school division for the first year				
5	shall be equal to the number of such teachers that were required during the 2023-2024				
6	school year, plus one half of the additional positions required in the above table for the				
7	first year.				
8	19. Special Education Instruction Payments				
9	a. The Department of Education shall establish rates for all elements of Special Education				
10	Instruction Payments.				
11	b. Out of the appropriations in this Item, the Department of Education shall make				
12	available, subject to implementation by the Superintendent of Public Instruction, an				
13	amount estimated at \$93,967,863 the first year and \$98,967,863 the second year from the				
14	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
15	public Special Education Regional Tuition school programs. Notwithstanding any				
16	contrary provision of law, the state's share of the tuition rates shall be based on the				
17	composite index of local ability-to-pay.				
18	c. Out of the amounts for Financial Assistance for Categorical Programs, \$41,386,161 the				
19	first year and \$44,570,183 the second year from the general fund is appropriated to permit				
20	the Department of Education to enter into agreements with selected local school boards for				
21	the provision of educational services to children residing in certain hospitals, clinics, and				
22	detention homes by employees of the local school boards. The portion of these funds				
23	provided for educational services to children residing in local or regional detention homes				
24	shall only be determined on the basis of children detained in such facilities through a court				
25	order issued by a court of the Commonwealth. The selection and employment of				
26	instructional and administrative personnel under such agreements will be the				
27	responsibility of the local school board in accordance with procedures as prescribed by the				
28	local school board. State payments for the first year to the local school boards operating				
29	these programs will be based on certified expenditures from the fourth quarter of FY 2024				
30	and the first three quarters of FY 2025. State payments for the second year to the local				
31	school boards operating these programs will be based on certified expenditures from the				
32	fourth quarter of FY 2025 and the first three quarters of FY 2026.				
33	20. Vocational Education Instruction Payments				
34	a. It is the intention of the General Assembly that the Department of Education explore				
35	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
36	Community College System in meeting the needs of public school systems.				
37	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year				
38	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base				
39	allocation of \$2,000 each year shall be available for all divisions, with the remainder of				
40	the funding distributed on the basis of student enrollment in secondary vocational-				
41	technical courses. State funds received for secondary vocational-technical equipment must				
42	be used to supplement, not supplant, any funds currently provided for secondary				
43	vocational-technical equipment within the locality. Local school divisions are not required				
44	to provide a local match in order to receive these state funds.				
45	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
46	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
47	industry standards providing students with classroom experience that translates to the				
48	workforce.				
49	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
50	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
51	sectors as identified by the Virginia Board of Workforce Development and based on data				
52	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
53	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				

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1	based on competitive innovative program grants for high-demand and fast-growth industry			
2	sectors with priority given to state-identified challenged schools, the Governor's Science			
3	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health			
4	Science Academies.			
5	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year from			
6	the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this			
7	amount, \$500,000 the first year and \$500,000 the second year shall support credentialing			
8	testing materials for students and professional development for instructors in science,			
9	technology, engineering, and mathematics-health sciences (STEM-H) career and technical			
10	education programs.			
11	21. Adult Education Payments			
12	State funds shall be used to reimburse general adult education programs on a fixed cost per			
13	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
14	courses.			
15	22. General Education Payments			
16	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
17	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
18	first year and \$465,375 the second year shall be used for PluggedIn VA.			
19	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from			
20	the Lottery Proceeds Fund to support Project Graduation and any associated administrative			
21	and contractual service expenditures related to this initiative.			
22	23. Individual Student Alternative Education Program (ISAEP) Payments			
23	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
24	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
25	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
26	1999 Session of the General Assembly.			
27	24. Foster Children Education Payments			
28	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
29	local operations costs, as determined by the Department of Education, for each pupil not a			
30	resident of the school division providing his education (a) who has been placed in foster care			
31	or other custodial care within the geographical boundaries of such school division by a			
32	Virginia agency, whether state or local, which is authorized under the laws of this			
33	Commonwealth to place children; (b) who has been placed in an orphanage or children's			
34	home which exercises legal guardianship rights; (c) who is a resident of Virginia and has been			
35	placed, not solely for school purposes, in a child-caring institution or group home; or (d) who			
36	is a student that was formerly in foster care upon reaching 18 years of age but who has not yet			
37	reached 22 years of age. For pupils included in subsection (d), the school division shall keep			
38	an accurate record of the number of days in which such child was enrolled in its public			
39	schools and shall be included in the division's certification provided to the Board of Education			
40	by July 1 each school year per § 22.1-101.1 C, Code of Virginia.			
41	b. This appropriation provides \$12,019,296 the first year and \$12,470,476 the second year			
42	from the Lottery Proceeds Fund to support children attending public school who have been			
43	placed in foster care or other such custodial care across jurisdictional lines, as provided by			
44	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
45	adequate to cover the full costs specified therein, the Department is authorized to expend			
46	unobligated balances in this Item for this support.			
47	25. Sales Tax Payments			
48	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
49	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
50	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
51	b. Certification of payments and distribution of this appropriation shall be made by the State			



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1	Comptroller.				
2	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at				
3	the middle and end of each month.				
4	26. Adult Literacy Payments				
5	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second				
6	year from the general fund for the ongoing literacy programs conducted by Mountain				
7	Empire Community College.				
8	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first				
9	year and \$100,000 the second year from the general fund for the Virginia Literacy				
10	Foundation grants to support programs for adult literacy including those delivered by				
11	community-based organizations and school divisions providing services for adults with 0-				
12	9th grade reading skills.				
13	27. Governor's School Payments				
14	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
15	provide assistance for the state share of the incremental cost of regular school year				
16	Governor's Schools based on each participating locality's composite index of local ability-				
17	to-pay. Participating school divisions must certify that no tuition is assessed to students for				
18	participation in this program.				
19	b.1) Out of the amounts for Governor's School Payments, the Department of Education				
20	shall provide assistance for the state share of the incremental cost of summer residential				
21	Governor's Schools and Foreign Language Academies to be based on the greater of the				
22	state's share of the composite index of local ability-to-pay or 50 percent. Participating				
23	school divisions must certify that no tuition is assessed to students for participation in this				
24	program if they are enrolled in a public school.				
25	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000				
26	the second year is provided to support the Hanover Regional Summer Governor's School				
27	for Career and Technical Advancement, which was established pursuant to Chapter 425,				
28	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
29	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
30	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of				
31	programs offered, length of programs, and the number of students enrolled in order to				
32	maintain costs within the available state and local funds for these programs.				
33	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
34	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
35	associated with initiation of existing or proposed Governor's schools. State general fund				
36	appropriations may be used for the purchase of instructional equipment for such schools,				
37	subject to certification by the Superintendent of Public Instruction that at least an equal				
38	amount of funds has been committed by participating school divisions to such purchases.				
39	e. The Board of Education shall not take any action that would increase the state's share of				
40	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
41	not prohibit the Department of Education from submitting requests for the increased costs				
42	of existing programs resulting from updates to student enrollment for school divisions				
43	currently participating in existing programs or for school divisions that begin participation				
44	in existing programs.				
45	f.1) Regular school year Governor's Schools are funded through this Item based on the				
46	state's share of the incremental per pupil cost for providing such programs for each student				
47	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
48	first year and a cap of 1,800 students per Governor's School in the second year. This				
49	incremental per pupil payment shall be adjusted for the composite index of the school				
50	division that counts such students attending an academic year Governor's School in their				
51	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
52	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
53	the affected school division for such students. Therefore, local school divisions are				

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1	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
2	Governor's Schools for students attending these programs, adjusted for costs incurred by the			
3	school division for transportation, administration, and any portion of the day that the student			
4	does not attend a Governor's School.			
5	2) Students attending a revolving Academic Year Governor's School program for only one			
6	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
7	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
8	revolving Academic Year program will be adjusted based upon actual September 30th and			
9	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
10	mean Academic Year Governor's School programs that admit students on a semester basis.			
11	3) Students attending a continuous, non-revolving Academic Year Governor's School			
12	program shall be counted as a full-time equivalent student and will be funded for the full-year			
13	funded per pupil amount. Funding for students attending a continuous, non-revolving			
14	Academic Year Governor's School program will be adjusted based upon actual September			
15	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
16	programs shall mean Academic Year Governor's School programs that only admit students at			
17	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
18	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
19	for the 2003-2004 school year.			
20	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
21	programs.			
22	h. Out of the appropriation included in paragraph C.38. of this item, \$818,874 the first year			
23	and \$1,699,942 the second year from the general fund is provided in the Academic Year			
24	Governor's School funding allocation to increase the per pupil amount as an add-on for a			
25	compensation supplement equal to 3.0 percent of base pay on July 1, 2024, and 3.0 percent of			
26	base pay on July 1, 2025, for Academic Year Governor's School instructional and support			
27	positions.			
28	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
29	faculty, develop a plan to meet said goals in collaboration with community partners at public			
30	meetings, and such goals and plan shall be published on the school's website. Each school			
31	shall submit a report to the Governor by October 1 of each year on its goals and status of			
32	implementing its plan, and such report shall be published on the school's website. The report			
33	shall include, but not be limited to the following: utilization of universal screenings in feeder			
34	divisions; admission processes in place or under consideration that promote access for			
35	historically underserved students; and outreach and communication efforts deployed to recruit			
36	historically underserved students. The report shall include the racial/ethnic make-up and			
37	socioeconomic diversity of its students, faculty, and applicants.			
38	28. School Nutrition Payments			
39	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
40	disbursement shall be made out of the appropriation for school nutrition to any locality in			
41	which the schools permit the sale of competitive foods in food service facilities or areas			
42	during the time of service of food funded pursuant to this Item.			
43	29. School Breakfast Payments			
44	a. Out of this appropriation, \$11,246,873 the first year and \$12,437,264 the second year from			
45	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
46	maximize federal school nutrition revenues and increase student participation in the school			
47	breakfast program. These funds are available to any school division as a reimbursement for			
48	breakfast meals served that are in excess of the baseline established by the Department of			
49	Education. The per meal reimbursement shall be \$0.28; however, the department is			
50	authorized, but not required to reduce this amount proportionately in the event that the actual			
51	number of meals to be reimbursed exceeds the number on which this appropriation is based so			
52	that this appropriation is not exceeded.			
53	b. In order to receive these funds, school divisions must certify that these funds will be used to			
54	supplement existing funds provided by the local governing body and that local funds derived			

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1	from sources that are not generated by the school nutrition programs have not been			
2	reduced or eliminated. The funds shall be used to improve student participation in the			
3	school breakfast program. These efforts may include, but are not limited to, reducing the			
4	per meal price paid by students, reducing competitive food sales in order to improve the			
5	quality of nutritional offerings in schools, increasing access to the school breakfast			
6	program, or providing programs to increase parent and student knowledge of good			
7	nutritional practices. In no event shall these funds be used to reduce local tax revenues			
8	below the level appropriated to school nutrition programs in the prior year. Further, these			
9	funds must be provided to the school nutrition programs and may not be used for any			
10	other school purpose.			
11	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year			
12	from the general fund is provided to fund an After-the-Bell Model breakfast program			
13	available on a voluntary basis to elementary, middle, and high schools where student			
14	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
15	school, and to provide additional reimbursement for eligible meals served in the current			
16	traditional school breakfast program at all grade levels in any participating school. The			
17	Department of Education is directed to ensure that only eligible schools receive			
18	reimbursement funding for participating in the After-the-Bell school breakfast model. The			
19	schools participating in the program shall evaluate the educational impact of the models			
20	implemented that provide school breakfasts to students after the first bell of the school			
21	day, based on the guidelines developed by the Department of Education and submit the			
22	required report to the Department of Education no later than August 31 each year.			
23	2) The Department of Education shall communicate, through Superintendent's Memo, to			
24	school divisions the types of breakfast serving models and the criteria that will meet the			
25	requirements for this State reimbursement, which may include, but are not limited to,			
26	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
27	divisions may determine the breakfast serving model that best applies to its students, so			
28	long as it occurs after the instructional day has begun. The Department of Education shall			
29	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
30	that meets either of the established criteria in elementary schools and a reimbursement rate			
31	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
32	schools.			
33	3) No later than July 1 each year, the Department of Education shall provide for a			
34	breakfast program application process for school divisions with eligible schools, including			
35	guidelines regarding specified required data to be compiled from the prior school year or			
36	years and for the upcoming school year program. The number of approved applications			
37	shall be based on the estimated number of sites that can be accommodated within the			
38	approved funding level. The Department of Education shall set criteria for establishing			
39	priority should the number of applications from eligible schools exceed the approved			
40	funding level. The reporting requirements must include: chronic absenteeism rates, student			
41	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
42	teachers' and administrators' responses to the impact of the program on student hunger,			
43	student attentiveness, and overall classroom learning environment before and after			
44	implementation, and the financial impact on the division's school food program. Funded			
45	schools that do not provide data by August 31 are subject to exclusion from funding in the			
46	following year. The Department of Education shall collect and compile the results of the			
47	breakfast program and shall submit the report to the Governor and the Chairs of the House			
48	Appropriations and Senate Finance and Appropriations Committees no later than			
49	November 1 following each school year.			
50	30. Clinical Faculty and Mentor Teacher Program Payments			
51	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
52	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
53	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
54	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
55	first year and \$318,750 the second year from the general fund for Clinical Faculty			
56	programs to assist pre-service teachers and beginning teachers to make a successful			
57	transition into full-time teaching. Such programs shall include elements which are			
58	consistent with the following:			

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1	a. An application process for localities and school/higher education partnerships that wish to				
2	participate in the programs;				
3	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
4	commitment of 50 percent, to match state grants of 50 percent;				
5	c. Program plans which include a description of the criteria for selection of clinical faculty				
6	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
7	teachers, collaboration between the school division and institutions of higher education, the				
8	clinical faculty and mentor teacher assignment process, and a process for evaluation of the				
9	programs;				
10	d. The Department of Education shall allow flexibility to local school divisions and higher				
11	education institutions regarding compensation for clinical faculty and mentor teachers				
12	consistent with these elements of the programs; and				
13	e. It is the intent of the General Assembly that no preference between pre-service or beginning				
14	teacher programs be construed by the language in this Item. School divisions operating				
15	beginning teacher mentor programs shall receive equal consideration for funding.				
16	31. Career Switcher/Alternative Licensure Payments				
17	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
18	the general fund to provide grants to school divisions that employ mentor teachers for new				
19	teachers entering the profession through the alternative route to licensure as prescribed by the				
20	Board of Education.				
21	32. Virginia Workplace Readiness Skills Assessment				
22	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
23	the general fund to provide support grants to school divisions for standard diploma graduates.				
24	To provide flexibility, school divisions may use the state grants for the actual assessment or				
25	for other industry certification preparation and testing.				
26	33. Early Reading Specialists Initiative				
27	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from				
28	the general fund shall be disbursed by the Department of Education to qualifying local school				
29	divisions for the purpose of providing a reading specialist for schools with a third grade that				
30	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a				
31	reading specialist during the 2024-2026 biennium shall be based on the results of the Spring				
32	2023 reading SOL assessments. Such schools shall be eligible to receive the state share of				
33	funding for both years of the biennium. Following certification from a school division that it				
34	will not participate in the program, the Department is authorized to identify additional eligible				
35	schools based upon the list of schools that rank lowest on the Spring 2023 SOL reading				
36	assessment.				
37	b. These payments shall be based on the state's share of the cost of providing one reading				
38	specialist per qualifying school.				
39	c. These payments are available to any school division with a qualifying school that certifies				
40	to the Department of Education that the division has hired a reading specialist or reading				
41	coach to provide direct services to children reading below grade level in the school to improve				
42	reading achievement for the purpose of creating additional instructional time for reading				
43	specialists or reading coaches to work with students reading below grade level to improve				
44	reading achievement. Additionally, school divisions shall certify that the reading specialists or				
45	reading coaches hired pursuant to this program are in addition to the reading specialist				
46	positions funded through Basic Aid and required pursuant to B.7.h. of this Item to serve				
47	students at the qualifying school.				
48	d. These payments also are available to any school division with a qualifying school that				
49	certifies to the Department of Education that the division is supporting tuition for collegiate				
50	programs and instruction for currently employed instructional school personnel to earn the				
51	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
52	Additionally, school divisions shall certify that the currently employed instructional school				

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1	personnel whose tuition is supported pursuant to this program are in addition to the			
2	reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of			
3	this Item to serve students at the qualifying school.			
4	e. School divisions receiving these payments are required to match these funds based on			
5	the composite index of local ability-to-pay.			
6	f. Within the fiscal year, any funds not awarded from this program may be awarded to			
7	eligible schools under the Math/Reading Instructional Specialist Initiative.			
8	34. Math/Reading Instructional Specialist Initiative			
9	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
10	year from the general fund in additional payments for reading or math instructional			
11	specialists at underperforming schools. From this amount, the state share of one reading or			
12	math specialist shall be provided to local school divisions with schools which rank lowest			
13	statewide on the Spring Standards of Learning (SOL) math or reading assessment.			
14	Funding for one math or reading specialist during the 2024-2026 biennium shall be based			
15	on the results of the Spring 2023 SOL assessments. Such schools shall be eligible to			
16	receive the state share of funding for both years of the biennium. If, following certification			
17	from a school division that it will not participate in the program, the Department is			
18	authorized to identify additional eligible schools based upon the list of schools that rank			
19	lowest on the Spring 2023 SOL math or reading assessment.			
20	b. These payments are available to any school division with a qualifying school that			
21	certifies to the Department of Education that the division has (1) hired a math or reading			
22	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
23	for currently employed instructional school personnel to earn the credentials necessary to			
24	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
25	Localities receiving these payments are required to match these funds based on the			
26	composite index of local ability-to-pay.			
27	c. School divisions that elect to use funding to support tuition for collegiate programs and			
28	instruction for currently employed instructional school personnel pursuant to paragraph b.			
29	shall provide documentation of these costs to the Department of Education prior to			
30	receiving state funds. The Department of Education shall provide state funding for the			
31	lesser of the actual cost or the state share of a math or reading specialist position per			
32	eligible school for funds used in such a manner.			
33	d. The Department of Education is authorized to utilize available funding appropriated to			
34	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
35	specialists at additional eligible schools, or to support tuition for collegiate programs and			
36	instruction for currently employed instructional school personnel at additional eligible			
37	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
38	an instructional specialist.			
39	e. Within the fiscal year, any funds not awarded from this program may be awarded to			
40	eligible schools under the Early Reading Specialists Initiative.			
41	f. The Department of Education may award prorated state funds for specialist positions			
42	filled after the beginning of the school year.			
43	35. Broadband Connectivity Capabilities			
44	By November 1 each year, school divisions shall report to the Department of Education			
45	the status of broadband connectivity capability of schools in the division on a form to be			
46	provided by the Department. Such report shall include school-level information on the			
47	method of Internet service delivery, the level of bandwidth capacity and the degree such			
48	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
49	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
50	security, and such other pertinent information as determined by the Department of			
51	Education. The Department shall provide a summary of the division responses in a report			
52	to be made available on its agency Web site.			
53	36. Infrastructure and Operations Per Pupil Funds			

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1	a. Out of this appropriation, an amount estimated at \$276,361,282 the first year and			
2	\$276,361,284 the second year from the Lottery Proceeds Fund shall be disbursed by the			
3	Department of Education to local school divisions to support the state share of an estimated			
4	\$409.62 per pupil the first year and \$410.62 per pupil the second year in adjusted March 31			
5	average daily membership. These per pupil amounts are subject to change for the purpose of			
6	payment to school divisions based on the actual March 31 ADM collected each year. These			
7	funds shall be matched by the local government, based on the composite index of local			
8	ability-to-pay. Further, in order to receive this funding, the locality in which the school			
9	division is located shall appropriate these funds solely for educational purposes and shall not			
10	use such funds to reduce total local operating expenditures for public education below the			
11	amount expended by the locality for such purposes in the year upon which the 2020-2022			
12	biennial Standards of Quality expenditure data were based; provided however that no locality			
13	shall be required to maintain a per-pupil expenditure which is greater than the per pupil			
14	amount expended by the locality for such purposes in the year upon which the 2020-2022			
15	biennial Standards of Quality expenditure data were based. The Department of Education is			
16	authorized each year to temporarily suspend Infrastructure and Operations Per Pupil			
17	Allocation payments made to school divisions from Lottery funds to ensure that any shortfall			
18	in Lottery revenue can be accounted for in the remaining Infrastructure and Operations Per			
19	Pupil Allocation payments to be made for the year.			
20	b. From the amounts listed above, funds are provided to ensure that small school divisions			
21	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
22	receiving additional funds for a payment of at least \$200,000 shall only be required to provide			
23	the local match on the per pupil amount distributed in paragraph C.35.a.			
24	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs and			
25	at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
26	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site			
27	acquisition, renovations, school buses, technology, and other expenditures related to			
28	modernizing classroom equipment, and debt service payments on school projects completed			
29	or initiated during the last 10 years. The Department of Education shall consider such			
30	nonrecurring expenses by school divisions from local funds to be credited toward their			
31	required local match under this program.			
32	d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and June			
33	30, 2026, shall not revert to the Commonwealth but shall be carried on the books of the			
34	locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school			
35	division for use for the same purpose.			
36	37. Special Education Endorsement Program			
37	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
38	first year and \$437,186 the second year from the general fund is provided for traineeships and			
39	program operation grants that shall be awarded to public Virginia institutions of higher			
40	education to prepare persons who are employed in the public schools of Virginia, state			
41	operated programs, or regional special education centers as special educators with a			
42	provisional license and enrolled either part-time or full-time in programs for the education of			
43	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
44	university.			
45	b. The award of such grants shall be made by the Department of Education, and the number of			
46	awards during any one year shall depend upon the amounts appropriated by the General			
47	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
48	minimum of three semester hours of course work in areas required for the special education			
49	endorsement to be taken by the applicant during a single semester or summer session. Only			
50	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
51	38. Compensation Supplement			
52	a. Out of this appropriation, \$178,149,562 the first year and \$361,023,394 the second year			
53	from the general fund is provided for the state share of the following salary increases and			
54	related fringe benefit costs:			
55	1) For the first year, a 3.0 percent salary increase effective July 1, 2024, for funded SOQ			

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1	instructional and support positions. Sufficient funds are appropriated in this act to finance,			
2	on a statewide basis, the state share of up to a 3.0 percent salary increase effective July 1,			
3	2024, to school divisions that certify to the Department of Education that an equivalent			
4	increase will be provided to instructional and support personnel the first year. The state			
5	share of funding provided to a school division in support of this compensation supplement			
6	shall be prorated for school divisions that provide less than an average 3.0 percent salary			
7	increase the first year; however, to access these funds, a school division must provide at			
8	least an average 1.5 percent salary increase the first year.			
9	2) For the second year, an additional 3.0 percent salary increase effective July 1, 2025, for			
10	funded SOQ instructional and support positions. Sufficient funds are appropriated in this			
11	act to finance, on a statewide basis, the state share of up to an additional 3.0 percent salary			
12	increase effective July 1, 2025, to school divisions that certify to the Department of			
13	Education that an equivalent increase will be provided to instructional and support			
14	personnel the second year. The state share of funding provided to a school division in			
15	support of this compensation supplement shall be prorated for school divisions that			
16	provide less than an additional average 3.0 percent salary increase the second year;			
17	however, to access these funds, a school division must provide at least an additional			
18	average 1.5 percent salary increase the second year. School divisions that provided an			
19	average increase in excess of 3.0 percent in the first year may credit the excess portion of			
20	the increase toward the second year for the purpose of accessing these funds in the second			
21	year.			
22	3) Payments in the second year to any school division shall be based on providing the			
23	funds needed to continue the first year increase actually provided by the division plus the			
24	increase provided by the division in the second year.			
25	b. Out of this appropriation, \$818,874 the first year and \$1,699,942 the second year from			
26	the general fund is provided for the state share of the salary increases stated in paragraph			
27	a. above for Academic Year Governor's Schools, and \$549,105 the first year and			
28	\$1,113,010 the second year from the Lottery Proceeds fund is provided for the state share			
29	of these salary increases for Regional Alternative Education Programs.			
30	c. It is the intent that the average instructional and support position salaries are increased			
31	in local school divisions throughout the state by at least 3.0 percent the first year, at least			
32	an additional 3.0 percent the second year, resulting in a combined increase of at least 6.09			
33	percent during the biennium.			
34	d. The state funds that the school division is eligible to receive shall be matched by the			
35	local government based on the composite index of local ability-to-pay. This local match			
36	shall be calculated for funded SOQ instructional and support positions using an effective			
37	date of July 1, 2024, the first year and July 1, 2025, the second year. Local school			
38	divisions shall certify to the Department of Education that funds used as the local match			
39	are derived solely from local revenue sources.			
40	e. This funding is not intended as a mandate to increase salaries.			
41	39. School Meals Expansion			
42	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from			
43	the general fund is provided for local school divisions to reduce or eliminate the cost of			
44	school breakfast and school lunch for students who are eligible for reduced price meals			
45	under the federal National School Lunch Program and School Breakfast Program. The			
46	Department of Education is authorized to reduce this amount proportionately so as not to			
47	exceed this appropriation.			
48	40. Allegheny County - Covington City School Division Consolidation Incentive			
49	Out of this appropriation, \$600,000 the first year from the general fund is provided as an			
50	incentive for the consolidation of the Allegheny County and Covington City school			
51	divisions. This incentive payment represent the fifth installment of five \$600,000			
52	payments as recommended for this consolidation incentive through the methodology			
53	contained in the Study on School Division Joint Contracting Incentives (Report Document			
54	548, 2016).			

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1	41. Supplemental Support for Accomack and Northampton			
2	Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the			
3	Lottery Proceeds Fund shall be disbursed to provide support to Accomack and Northampton			
4	school divisions for teacher recruitment and retention efforts, including adjustments to salary			
5	scales to minimize the misalignment to salary scales of adjacent counties.			
6	42. School Construction Assistance Program.			
7	a. Out of this appropriation, \$80,000,000 the first year and \$80,000,000 the second year from			
8	the School Construction Fund is provided for the Board of Education to award grants on a			
9	competitive basis from the Fund to local school boards that demonstrate poor building			
10	conditions, commitment, and need in order for such local school boards to fund the			
11	construction, expansion, or modernization of public school buildings. Any unobligated			
12	balance for this program on June 30, each year shall be reappropriated for expenditure in the			
13	second year for the same purpose.			
14	b. The Board of Education shall develop guidelines for the administration of this program,			
15	which shall provide at a minimum that:			
16	1. Grants shall be provided only for projects that conform to the Department of Education's			
17	"Guidelines for School Facilities in Virginia's Public Schools," as amended.			
18	2. Grant awards shall be based on project costs, including planning, design, site acquisition			
19	and construction, the school division's local composite index, and the fiscal stress category as			
20	designated by the Virginia Commission on Local Government in its most recent "Report on			
21	Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and			
22	Cities" for the locality that contains the school division, as follows:			
23	<b>School Division</b>	<b>Grant Award Amount</b>		
24	School divisions with a local composite index value below	30 percent of project costs		
25	.3000, or contained in a locality designated with high fiscal			
26	stress			
27	School divisions with a local composite index value at or	20 percent of project costs		
28	above .3000 and below .4000, or contained in a locality			
29	designated with above average fiscal stress			
30	All other school divisions	10 percent of project costs		
31	3. A minimum qualifying score shall be met for a project to qualify for a grant award based on			
32	Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure			
33	funds are reserved for critical school construction projects. Such scoring criteria shall provide			
34	appropriate weight to the following categories for the award of grants:			
35	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local			
36	governing body to maintain or increase the percentage of local revenues dedicated to public			
37	education throughout the duration of the financing proposed for the project and (ii) the extent			
38	of project design and site acquisition for such project that has been completed prior to			
39	application of anticipated grant funds.			
40	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
41	school division eligible to receive free price meals; (ii) the percentage of residents of the			
42	locality in which the local school division is located with incomes at or below the federal			
43	poverty guidelines established by the U.S. Department of Health and Human Services; (iii)			
44	the local composite index of local ability-to-pay for the local school division; (iv) debt			
45	capacity of the locality in which the school division is located; and (v) the most recent fiscal			
46	stress score of the locality that includes the local school division as designated by the Virginia			
47	Commission on Local Government.			
48	c.) Poor school building conditions, which may consider factors such as: (i) the condition of			
49	the facilities proposed to be replaced or upgraded using these funds, including the current			
50	level of compliance of the existing facility with the Americans with Disabilities Act of 1990			



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1	(42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of				
2	building occupants; (ii) the school division maintenance reserve tool established pursuant				
3	to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of other				
4	facilities within the school division.				
5	4. If qualifying grant award requests exceed the amount of funds available, grants shall be				
6	awarded based on ranked project scores, and shall not be prorated.				
7	5. The release of funds to grant awardees shall be reasonably aligned with the timing of				
8	incurred expenses.				
9	6. A specific project shall only receive one grant award. The total project cost eligible to				
10	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
11	additional reasonable project costs after the Board awards a grant to a division.				
12	c. For the purpose of this program, "project costs" shall include reasonable project				
13	construction costs as defined by the Board, including planning, design, site acquisition and				
14	construction, and not to include financing costs, outdoor facilities predominantly used for				
15	extracurricular athletic activities, loose equipment, and furniture.				
16	d. The Board of Education shall submit an executive summary of the program, including				
17	details on projects funded each year and any necessary legislative or budget				
18	recommendations to improve the program, no later than December 1 of each year to the				
19	Chairs of the House Education Committee, Senate Education and Health Committee,				
20	House Appropriations Committee, and Senate Finance and Appropriations Committee.				
21	43. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal				
22	Hygiene Products				
23	Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year				
24	from the general fund shall be distributed to localities on the basis of the latest yearly				
25	estimate of school age population provided by the Weldon Cooper Center for Public				
26	Service as specified in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of				
27	the Code of Virginia. These funds represent the reduction of sales tax distributions to				
28	school divisions resulting from the exemption of the state sales and use tax on food for				
29	human consumption and essential personal hygiene products. These payments shall be				
30	applied in the same manner as sales tax payments to offset the state and local shares of				
31	basic aid and shall require no local match.				
32	125.10	Early Childhood Care and Education (17600).....		\$595,239,938	\$629,121,564
33		Early Childhood Care and Education (17601).....	\$595,239,938	\$629,121,564	
34		Fund Sources: General.....	\$401,371,656	\$497,603,088	
35		Federal Trust.....	\$193,868,282	\$131,518,476	
36	Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia;				
37	P.L. 113-186, Federal Code				
38	A. Out of this appropriation, \$401,371,656 the first year and \$497,603,088 the second year				
39	from the general fund is provided to support the Child Care Subsidy Program, Mixed				
40	Delivery Program, and Virginia Preschool Initiative as provided below. These amounts				
41	include \$640,000 the first year and \$2,250,000 the second year in general fund revenues				
42	from marijuana tax revenues as required by § 4.1-614 B.1 of the Code of Virginia.				
43	Item 472 (2) of this act and Item 486 (2) of the 2022-2024 Appropriation Act provide that				
44	up to \$169,898,356 in federal ARPA-SLRF funds returned to the State and Local				
45	Recovery Fund may be used to supplement the Child Care Subsidy Program. General				
46	funds in this Item shall be unallotted in the first year in an amount equivalent to the				
47	supplemental funds provided from the State and Local Recovery Fund.				
48	<b>Program</b>		<b>FY 2025</b>	<b>FY 2026</b>	
49	<b>Child Care Subsidy Program</b>		<b>42,719 slots</b>	<b>45,159 slots</b>	
50	General Fund		\$169,836,446	\$266,500,894	

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1	Federal CCDF	\$129,871,766		\$131,518,476
2	Federal ARPA-SLRF	\$63,996,516		\$0
3	TANF/VIEW & Fee for Service (GF	\$26,864,671		\$26,864,671
4	appropriated through Department of			
5	Social Services)			
6	<b>CCDF Total</b>	<b>\$390,569,399</b>		<b>\$424,884,041</b>
7	<b>Mixed Delivery Grant Program</b>	<b>2,530 slots</b>	<b>2,530 slots</b>	
8	General Fund	\$38,837,720		\$38,837,720
9	<b>Virginia Preschool Initiative</b>			
10	General Fund: Four Year Olds	\$147,580,570		\$147,147,554
11	General Fund: VPI Expansion	\$45,116,920		\$45,116,920
12	<b>VPI Total</b>	<b>\$192,697,490</b>		<b>\$192,264,474</b>
13	<b>Total General Funds</b>	<b>\$401,371,656</b>		<b>\$497,603,088</b>
14	B. Child Care Subsidy Program			
15	1. The Department of Education and the Department of Social Services shall determine the			
16	amount of nongeneral funds to be transferred to the Department of Social Services to address			
17	costs associated with administration of the Child Care and Development Fund each year.			
18	2. The Department of Education, in collaboration with the Department of Social Services,			
19	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all			
20	CCDF expenditures from the previous fiscal year, current grant balances and obligation and			
21	liquidation deadlines, as well as all anticipated spending for the current and two subsequent			
22	fiscal years. Identified spending should, at a minimum, be broken down by subsidies			
23	(mandated and discretionary), administrative costs, and quality efforts. The plan also shall			
24	include a certification from the Department that the maximum amount of federal funds were			
25	drawn down in the preceding fiscal year. Should the Department be unable to certify that			
26	maximum federal funds were drawn down, the Department shall identify strategies for			
27	Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part			
28	of this plan. In addition, this plan should report, by locality, the number of subsidies			
29	(mandated and discretionary) provided, number of providers receiving CCDF dollars, the			
30	overall number of child care providers, and the waitlist for services. This information should			
31	be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The			
32	plan shall also include an appendix with the most recently completed CCDF annual report as			
33	required by the federal Office of Child Care. The department shall submit the report by			
34	October 1 of each year to the Governor and the Chairs of the House Appropriations and			
35	Senate Finance and Appropriations Committees. In addition, the department shall post this			
36	report on its website along with any reports from previous fiscal years.			
37	3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual			
38	target at the local level for the number of children that may be served by available funds and			
39	ensure that each locality has mechanisms in place for maintaining waitlists if family demand			
40	exceeds the targets.			
41	4. Family copayment rates for the 2024-2026 biennium shall not exceed those that were in			
42	effect at the beginning of fiscal year 2024.			
43	5. Parental work and job search requirements for the 2024-2026 biennium shall not exceed			
44	those that were in effect at the beginning of fiscal year 2024.			
45	C. Mixed Delivery Grant Program			
46	1. A Mixed-Delivery initiative is established to support public-private delivery of early			
47	learning services for birth to five-year-old children. Programs must provide full-day or half-			
48	day services. The Department of Education is authorized to prorate payment for this program			
49	so as not to exceed available appropriation. Actual funding provided to the Virginia Early			
50	Childhood Foundation shall be based on the actual use of allocated slots. Lead agencies shall			
51	report to the Virginia Early Childhood Foundation on actual use of allocated slots, and any			

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1	funds allocated but not used on the actual provision of early childhood services shall be			
2	returned to the Department of Education.			
3	a) The Department of Education shall establish academic standards that are in accordance			
4	with appropriate preparation for students to be ready to successfully enter kindergarten.			
5	These standards shall be established in such a manner as to be measurable for student			
6	achievement and success. Students shall be required to be evaluated in the fall and in the			
7	spring by each participating provider and grantees must certify that the Virginia Preschool			
8	Initiative standards are followed in order to receive the funding for quality preschool			
9	education and criteria for the service components. Such standards shall align with the			
10	Virginia Standards of Learning for Kindergarten.			
11	b) The Department of Education shall require and ensure that all participating classrooms			
12	have the quality of their teacher-child interactions assessed through a rigorous and			
13	research-based observation instrument in accordance with the statewide measurement and			
14	improvement system VQB5.			
15	c) Any locality that desires to participate in this grant program must submit a proposal			
16	each year to the Virginia Early Childhood Foundation. The application must be submitted			
17	by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall			
18	identify a lead agency for this program within the locality. The lead agency shall be			
19	responsible for developing a local plan for the delivery of quality preschool services to at-			
20	risk birth to five-year-old children in private settings that demonstrates the coordination of			
21	resources in an effort to serve the greatest number of at-risk children.			
22	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
23	successful delivery of comprehensive services, including schools, child care providers,			
24	local social services agencies, Head Start, local health departments, and other groups			
25	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
26	with identified special needs, (iii) a plan to transition the Mixed-Delivery local model into			
27	a sustainable program, and (iv) a mechanism for annually measuring and reporting unmet			
28	parental demand and preference, including establishing waitlists.			
29	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
30	criteria for participation in this program shall be consistent with the economic and			
31	educational risk factors stated in the current program guidelines that are specific to: (i)			
32	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
33	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
34	delays who are eligible for special education services under the Individuals with			
35	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
36	be filled based on locally established eligibility criteria so as to meet the unique needs of			
37	at-risk children in the community. Localities that can demonstrate that more than 15			
38	percent of slots are needed to meet the needs of at-risk children in their community may			
39	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			
40	of their slots. Localities must demonstrate that increasing eligibility will enable the			
41	maximization of federal funds and will not have a negative impact on access for other			
42	individuals currently being served.			
43	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
44	the priorities of the Joint Subcommittee on Early Childhood Care and Education for			
45	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,			
46	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility			
47	within their respective local initiative in order to fully implement the associated goals and			
48	objectives of Mixed-Delivery Models. Recipients of a Mixed-Delivery Preschool grant			
49	and divisions participating in such grant activities shall be exempted from all regulatory			
50	and statutory provisions related to teacher licensure requirements and qualifications when			
51	paid by public funds within the confines of the Mixed-Delivery Preschool initiative.			
52	g) Children served by the Mixed-Delivery initiative shall be assigned student			
53	identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate			
54	program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
55	h) Mixed-Delivery providers shall provide information to the Department of Education as			
56	necessary to fulfill the reporting requirement established.			

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1	i) The Department of Education shall report to the Governor and the Chairs of the House			
2	Committee on Education and the Senate Committee on Education and Health by July 1, 2025,			
3	on the efficacy of the Mixed-Delivery Initiative since the inception of the program and			
4	compare its outcomes relative to the Virginia Preschool Initiative and the Child Care Subsidy			
5	Program.			
6	2. Providers in the program may collect copayments from participating families. Such			
7	copayments shall be based on the same schedule provided for the Child Care Subsidy			
8	Program.			
9	3. Parental work and job search requirements shall be the same as required for the Child Care			
10	Subsidy Program.			
11	D. Virginia Preschool Initiative			
12	1.a. Funds shall be disbursed by the Department of Education to schools and community-			
13	based organizations to provide quality preschool programs for at-risk four-year-olds who are			
14	residents of Virginia and unserved by Head Start program funding and for at-risk five-year-			
15	olds who are not eligible to attend kindergarten, or who did not have access to a sufficient			
16	preschool experience and whose families request preschool as the most appropriate			
17	placement. Final Virginia Preschool Initiative placement decisions for eligible children shall			
18	be based on family and program leader input.			
19	b. These state funds and required local matching funds shall be used to provide programs for			
20	at-risk four-year-old children, which include quality preschool education, health services,			
21	social services, parental involvement and transportation. It shall be the policy of the			
22	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
23	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
24	provided for local early education programs, and not be used until the local Head Start grantee			
25	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
26	and, at least, school-year services.			
27	c. The Department of Education shall establish academic standards that are in accordance			
28	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
29	standards shall be established in such a manner as to be measurable for student achievement			
30	and success. Students shall be required to be evaluated in the fall and in the spring by each			
31	participating school division and the school divisions must certify that the Virginia Preschool			
32	Initiative program follows the established standards in order to receive the funding for quality			
33	preschool education and criteria for the service components. Such standards shall align with			
34	the Virginia Standards of Learning for Kindergarten.			
35	d.(i) Grants shall be distributed based on an allocation formula providing the state share of a			
36	\$9,968 per pupil grant in the first year and a \$9,968 per pupil grant in the second year for 100			
37	percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants			
38	to half-day programs shall be funded based on the state share of \$4,984 in the first year and			
39	\$4,984 in the second year per unserved at-risk four-year-old in each locality.			
40	For Planning District Eight localities, grants shall be distributed based on an allocation			
41	formula providing the state share of a \$10,701 per pupil grant in the first year and a \$10,701			
42	per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds			
43	in each locality for a full-day program; grants to half-day programs for these localities shall be			
44	funded based on the state share of \$5,351 in the first year and \$5,351 in the second year per			
45	unserved at-risk four-year-old in each locality.			
46	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper			
47	and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an			
48	allocation formula providing the state share of a \$10,151 per pupil grant in the first year and a			
49	\$10,151 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-			
50	olds in each locality for a full-day program; grants to half-day programs for these localities			
51	shall be funded based on the state share of \$5,076 in the first year and \$5,076 in the second			
52	year per unserved at-risk four-year-old in each locality.			
53	The number of unserved at-risk four-year-olds in each locality shall be based on the projected			
54	number of kindergarten students, updated once each biennium for the Governor's introduced			

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1	biennial budget. The Department of Education shall biennially rebenchmark the Virginia			
2	Preschool Initiative per pupil amounts using a formula similar to the current formula			
3	supporting public K-12 education in Virginia.			
4	For slots filled as of September 30 each year, grants shall be based on the state share of			
5	100 percent of the per pupil amount for a full-day or half-day program. For slots filled			
6	between October 1 and December 31 each year, grants shall be based on the state share of			
7	the per pupil amount for a full-day or half-day program prorated for the portion of the			
8	school year each child is served. Following the Department of Education's fall student			
9	record collection each year, the Department shall project the number of additional slots			
10	that may be filled between October 1 and December 31 each year. The Department of			
11	Education is authorized to prorate state funding for slots filled between October 1 and			
12	December 31 each year if demand exceeds available appropriation.			
13	(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of			
14	Virginia and unserved by Head Start funding using criteria determined by the Department			
15	of Education and subject to available appropriation. Localities may apply to participate by			
16	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
17	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
18	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
19	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
20	support inclusive practices of children with identified special needs, and (v) collaborate			
21	among the school division, local department of social services, programs accepting child			
22	care subsidy payments, and providers for Head Start, private child care, and early			
23	childhood special education and early intervention programs. Localities that meet the			
24	following characteristics shall be prioritized for participation: (i) communities with limited			
25	child care options; (ii) programs serving children in private, mixed-delivery settings; or			
26	(iii) communities that demonstrate full support of public and private providers. Grants			
27	shall be distributed based on an allocation formula providing the state share of the per			
28	pupil amounts as provided for four-year old slots.			
29	(iii) Full-day programs shall operate for a minimum of five and one-half instructional			
30	hours, excluding breaks for meals, and half-day programs shall operate for a minimum of			
31	three hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
32	Preschool Initiative programs may include unstructured recreational time that is intended			
33	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
34	instructional time, provided that such unstructured recreational time does not exceed 15			
35	percent of total instructional time or teaching hours. No additional state funding is			
36	provided for programs operating greater than three hours per day but less than five and			
37	one-half hours per day. In determining the state and local shares of funding, the composite			
38	index of local ability-to-pay is capped at 0.5000.			
39	(iv) For new programs in the first year of implementation only, programs operating less			
40	than a full school year shall receive state funds on a fractional basis determined by the			
41	pro-rata portion of a school year program provided. In determining the prorated state			
42	funds to be received, a school year shall be 180 days or 990 teaching hours.			
43	(v) To ensure children with special needs have equitable opportunity to enter kindergarten			
44	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children			
45	with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such			
46	that 10 percent of all children participating in the Virginia Preschool Initiative are children			
47	with disabilities, defined as those with an Individualized Education Plan, and are served in			
48	inclusive classrooms that include children who do not have an Individualized Education			
49	Plan. A program that is unable to meet this target shall provide reasons a 10 percent			
50	inclusion rate was not achieved in the given school year in its annual comprehensive			
51	report.			
52	2.a. Any locality that desires to participate in this grant program must submit a proposal			
53	through its chief administrator (county administrator or city manager) by May 15 of each			
54	year. The chief administrator, in conjunction with the school superintendent, shall identify			
55	a lead agency for this program within the locality. The lead agency shall be responsible for			
56	developing a local plan for the delivery of quality preschool services to at-risk children,			
57	which demonstrates the coordination of resources and the combination of funding streams			

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1	in an effort to serve the greatest number of at-risk four-year-old children and, if applicable, to			
2	serve at-risk three-year-old children. The plan shall also include a mechanism for annually			
3	measuring and reporting unmet parental demand and preference, including establishing			
4	waitlists.			
5	b. The proposal must demonstrate coordination with all parties necessary for the successful			
6	delivery of comprehensive services, including the schools, child care providers, local social			
7	services agency, Head Start, local health department, and other groups identified by the lead			
8	agency. The proposal must identify which entities were consulted and how the locality will			
9	ensure that federal funds are preserved and maximized including demonstrating compliance			
10	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
11	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
12	early learning programs receiving federal funds by developing Memorandums of			
13	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
14	a plan for supporting inclusive practices for children with identified special needs.			
15	c. A local match, based on the composite index of local ability-to-pay, shall be required. For			
16	purposes of meeting the local match, localities may use local expenditures for existing			
17	qualifying programs, however, at least fifty percent of the local match will be cash and no			
18	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
19	are made by the locality that benefit the program but are not directly charged to the program.			
20	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
21	other private funds may be contributed to the locality to be appropriated in their local budget			
22	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
23	funding sources, including child care subsidies. Funds received through this program must be			
24	used to supplement, not supplant, any funds currently provided for programs within the			
25	locality. However, in the event a locality is unable to continue the previous level of support to			
26	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
27	Education Act (ESEA), the state and local funds provided in this grants program may be used			
28	to continue services to these Title I students. Such inability may occur due to adjustments to			
29	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
30	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
31	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
32	and request his approval to continue the services to Title I students.			
33	3. Local plans must provide clear methods of service coordination for the purpose of reducing			
34	the per child cost for the service, increasing the number of at-risk children served and/or			
35	extending services for the entire year.			
36	Examples of these include:			
37	a. "Wraparound Services" - methods for combining funds such as child care subsidy dollars			
38	administered by local social service agencies with dollars for quality preschool education			
39	programs.			
40	b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
41	to at-risk four-year-old children through an existing child care setting by purchasing			
42	comprehensive services within a setting which currently provides quality preschool education.			
43	c. "Expansion of Service" - methods for using grant funds to purchase slots within existing			
44	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
45	four-year-old children.			
46	4. Local plans must indicate the number of at-risk four-year-old children to be served, and the			
47	eligibility criteria for participation in this program shall be consistent with the economic and			
48	educational risk factors stated in the current program guidelines that are specific to: (i) family			
49	income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's			
50	parents or guardians are school dropouts, or (iv) children with disabilities or delays who are			
51	eligible for special education services under the Individuals with Disabilities Education Act,			
52	regardless of household income. Up to 15 percent of a division's slots may be filled based on			
53	locally established eligibility criteria so as to meet the unique needs of at-risk children in the			
54	community. If applicable, local plans must also indicate the number of at-risk three-year-old			
55	children to be served using the same eligibility criteria listed above. Localities that can			
56	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children			

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1	in their community may apply for a waiver from the Superintendent of Public Instruction			
2	to use a larger percentage of their slots. Localities must demonstrate that increasing			
3	eligibility will enable the maximization of federal funds and will not have a negative			
4	impact on access for other individuals currently being served.			
5	5.a. The Department of Education shall provide technical assistance for the administration			
6	of this grant program to provide assistance to localities in developing a comprehensive,			
7	coordinated, quality preschool program that prepares all participants for kindergarten.			
8	b. The Department shall provide interested localities with information on models for			
9	service delivery, methods of coordinating funding streams, such as funds to match federal			
10	IV-A child care dollars, to maximize funding without supplanting existing sources of			
11	funding for the provision of services to at-risk three- and four-year-old children. A priority			
12	for technical assistance in the design of programs shall be given to localities where the			
13	majority of the at-risk three- and four-year-old population is currently unserved.			
14	6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve			
15	children on wait lists. In each year, unused grants distributed as provided in for four-year			
16	old slots shall be redistributed based on guidelines established by the Department of			
17	Education subject to the appropriation available for this purpose. Such guidelines shall			
18	provide the criteria used to redistribute grants and provide for the notification of grants			
19	redistribution to programs no later than July 1 of each year. The Department shall conduct			
20	this process annually, and the redistribution shall not affect the allocation formula for the			
21	subsequent year.			
22	7.a. VPI Expansion funds are provided to support an add-on grant per child for			
23	approximately 2,000 children to incentivize mixed-delivery of services through private			
24	providers. These add-on grants are intended to provide funds to minimize the difference			
25	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child			
26	in a community-based or private provider setting. Recipients of the add-on grants will be			
27	encouraged to support classrooms that support inclusive practices of children with special			
28	needs. Localities shall indicate in their plans submitted pursuant to this Item how many of			
29	their Virginia Preschool Initiative slots will be provided in community-based or private			
30	provider settings to receive the add-on grant. Community-based providers that are			
31	recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and			
32	statutory provisions related to teacher licensure requirements and qualifications when paid			
33	by public funds within the confines of the Virginia Preschool Initiative community-add-on			
34	partnerships and provided that the provider meets the expectations of the statewide			
35	measurement and improvement system.			
36	b. The amount of these add-on grants for community-based providers shall be informed by			
37	the Department of Education's methodology to estimate the actual cost of providing high-			
38	quality early childhood education services in community-based settings. This is not			
39	intended as a mandate to increase the individual amounts of these add-on grants or to			
40	increase the state appropriation supporting these add-on grants. The amount of the add-on			
41	grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing			
42	child care market rates in a particular region and shall align with Child Care Subsidy			
43	Program rates. The Department of Education is authorized to prorate payments for these			
44	add-on grants so as not to exceed the available appropriation.			
45	8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative			
46	teacher to student ratios and class sizes, as follows:			
47	a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed			
48	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
49	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's			
50	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
51	b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for			
52	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students			
53	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)			
54	the maximum class size shall be 18 students.			
55	9.a. The Department of Education shall collect information from local Virginia Preschool			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Initiative programs and from providers participating in the Virginia Early Childhood			
2	Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive			
3	report on the usage of state funds detailing, but not limited to the number of calculated slots			
4	and funding allocated to each local program or provider, and the number of such slots that			
5	have been filled.			
6	b. Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the			
7	number of slots used to serve a student in a public school and non-public school setting, (ii)			
8	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)			
9	the number of students served whose families are at or below 130 percent poverty, above 130			
10	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent			
11	of poverty, and above 350 percent of poverty.			
12	c. Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
13	progress towards the target inclusion rate, such that 10 percent of all children enrolled in each			
14	program are children with disabilities, defined as those with an Individualized Education Plan.			
15	Virginia Preschool Initiative programs shall report the share of children with Individualized			
16	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If			
17	the program's current inclusion rate falls below 10 percent, the program shall provide reasons			
18	a 10 percent inclusion rate was not achieved in the given school year and what actions the			
19	program could implement to increase its rate of inclusion in the next year.			
20	d. The Department shall submit such comprehensive report to the Chairs of the House			
21	Appropriations and Senate Finance and Appropriations Committees no later than December			
22	31 each year.			
23	e. The Department shall develop a plan for comprehensive public reporting on early			
24	childhood expenditures, outcomes, and program quality to replace this reporting requirement.			
25	Such plan and subsequent reports shall consider the components included in this reporting			
26	requirement, and include all publicly-funded providers as defined in Chapter 860 and Chapter			
27	861, 2020 Acts of Assembly. The plan shall identify any fiscal, legislative, or regulatory			
28	barriers to implementing such public reporting, and shall consider integration with the			
29	Department's School Quality Profiles. The Department of Education shall submit an update			
30	on implementation of the plan to the Chairs of the House Appropriations and Senate Finance			
31	and Appropriations Committees by December 1 each year. Once fully implemented, the			
32	Department of Education shall update and submit the report by December 1 of each year.			
33	G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the			
34	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and			
35	group sizes for licensed child day centers and child day centers that participate in the Child			
36	Care Subsidy Program or Mixed Delivery Grant Program by increasing the number of			
37	children per staff by (1) one child for groups of children from birth to the age of eligibility to			
38	attend public school, and (2) two children for groups of children from the age of eligibility to			
39	attend public school through 12 years. Child day centers that take advantage of this flexibility			
40	must notify families in writing of the temporary increase in ratios and group size. This			
41	authority and any resultant waiver of state law or regulation shall expire June 30, 2026. The			
42	Superintendent of Public Instruction shall ensure that any action taken under this provision is			
43	permissible under federal requirements.			
44	H. The Early Childhood Care and Education Commission shall review and recommend			
45	updates to the current copayment schedule, parental work requirements, and attendance			
46	expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant			
47	Program. In its review, the Commission shall consider: (i) leveraging state general funds to			
48	minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use of			
49	reasonable family copayments to minimize the need for additional general funds. No later			
50	than December 1, 2024, the Commission shall submit its recommendations to the to the			
51	Governor and the Chairmen of the House Committee on Appropriations, the Senate			
52	Committee on Finance and Appropriations, the House Committee on Commerce and Energy,			
53	the Senate Committee on Commerce and Labor, the House Committee on Education, and the			
54	Senate Committee on Education and Health.			
55	126.	Federal Education Assistance Programs (17900).....		\$1,123,329,873
56		Federal Assistance to Local Education Programs		\$1,123,329,873
57		(17901).....	\$1,123,329,873	\$1,123,329,873



ITEM 126.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
2	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
3	a. The appropriation to support payments to school divisions from federal program grant			
4	funds is contained in this Item. Such federal program grant funds are based on the latest			
5	estimates available to the Department of Education and are provided here for			
6	informational purposes and are subject to change within each state fiscal year by the			
7	awarding federal agency. The Department of Education is directed to update the estimated			
8	federal program grant fund amounts contained in the table in this item on a periodic basis			
9	throughout the biennium.			
10	b. The Department of Education will encourage localities to apply for Medicaid			
11	reimbursements for eligible special education expenditures which will help to increase			
12	available state and local funding for other educational activities and expenditures.			
13	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
14	or budgeted by the Commonwealth, applicable to any public education program, which			
15	were derived from a federally funded grant or program and subsequently realize a			
16	decrease in such funding levels, that the Commonwealth will not supplant any of the			
17	decreased federal funding received or budgeted with any general fund revenues from the			
18	Commonwealth.			
19	<b>Item Details of Federal Education</b>	<b>FY 2025</b>		<b>FY 2026</b>
20	<b>Assistance Program Awards (17900)</b>			
21	School Nutrition - Breakfast, Lunch,	\$369,078,569		\$369,078,569
22	Special Milk			
23	School Nutrition - Summer Food	\$14,250,000		\$14,250,000
24	Service Program and After School At-			
25	risk Program			
26	Fresh Fruit and Vegetables	\$5,274,822		\$5,274,822
27	Child Nutrition Programs Team	\$276,840		\$276,840
28	Nutrition			
29	Special Education - IDEA - Part B	\$299,665,859		\$299,665,859
30	Section 611			
31	Special Education - IDEA - Part B	\$9,086,006		\$9,086,006
32	Section 619 - Preschool			
33	Migration Education - Basic Grant	\$706,221		\$706,221
34	Migrant Education - Consortium	\$81,457		\$81,457
35	Incentive Grants			
36	Title I - Neglected & Delinquent	\$1,322,125		\$1,322,125
37	Children			
38	Title I Part A - Improving Basic	\$283,711,358		\$283,711,358
39	Programs			
40	Title II Part A - Improving Teacher	\$38,829,605		\$38,829,605
41	Quality			
42	Title III Part A - Language Acquisition	\$14,410,456		\$14,410,456
43	State Grant			
44	Title IV Part A - Student Support and	\$19,221,969		\$19,221,969
45	Academic Enrichment Grant			
46	Title IV Part B - 21st Century	\$19,328,073		\$19,328,073
47	Community Learning Centers			
48	Title VI - Rural and Low-Income	\$2,334,440		\$2,334,440
49	Schools			
50	Adult Literacy	\$14,171,358		\$14,171,358
51	Vocational Education - Basic Grant	\$26,483,927		\$26,483,927
52	School Climate Transformation	\$749,701		\$749,701
53	Education for Homeless Children and	\$1,860,209		\$1,860,209

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Youth					
2	Empowering Educators through a	\$1,524,000		\$1,524,000		
3	Systems Approach					
4	Virginia School Mental Health Providers	\$962,878		\$962,878		
5	Recruitment and Retention					
6	<b>Total</b>	<b>\$1,123,329,873</b>		<b>\$1,123,329,873</b>		
7	Total for Direct Aid to Public Education.....			<b>\$12,031,397,965</b>	<b>\$12,320,074,285</b>	
8	Fund Sources: General.....	\$9,603,758,379	\$10,129,784,505			
9	Special.....	\$1,020,000	\$1,020,000			
10	Commonwealth Transportation.....	\$1,495,230	\$1,495,230			
11	Trust and Agency.....	\$1,027,926,201	\$852,926,201			
12	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
13	Federal Trust.....	\$1,317,198,155	\$1,254,848,349			
14	Grand Total for Department of Education, Central					
15	Office Operations.....			<b>\$12,322,823,647</b>	<b>\$12,607,753,257</b>	
16	General Fund Positions.....	184.17	184.17			
17	Nongeneral Fund Positions.....	335.83	335.83			
18	Position Level.....	520.00	520.00			
19	Fund Sources: General.....	\$9,698,240,299	\$10,222,166,425			
20	Special.....	\$7,716,586	\$7,716,586			
21	Commonwealth Transportation.....	\$1,796,906	\$1,796,906			
22	Trust and Agency.....	\$1,040,650,603	\$865,650,603			
23	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
24	Federal Trust.....	\$1,494,419,253	\$1,430,422,737			
25	<b>§ 1-49. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>					
26	127. Instruction (19700).....			\$6,826,265	\$6,826,265	
27	Classroom Instruction (19701).....	\$6,626,005	\$6,626,005			
28	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065			
29	Outreach and Community Assistance (19710).....	\$42,195	\$42,195			
30	Fund Sources: General.....	\$5,838,198	\$5,838,198			
31	Special.....	\$135,239	\$135,239			
32	Federal Trust.....	\$852,828	\$852,828			
33	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.					
34	128. Residential Support (19800).....			\$6,242,437	\$6,242,437	
35	Food and Dietary Services (19801).....	\$540,638	\$540,638			
36	Medical and Clinical Services (19802).....	\$477,698	\$477,698			
37	Physical Plant Services (19803).....	\$2,540,144	\$2,540,144			
38	Residential Services (19804).....	\$2,307,938	\$2,307,938			
39	Transportation Services (19805).....	\$376,019	\$376,019			
40	Fund Sources: General.....	\$6,099,724	\$6,099,724			
41	Special.....	\$104,220	\$104,220			
42	Federal Trust.....	\$38,493	\$38,493			
43	Authority: Title 22.1, Chapter 19, Code of Virginia.					
44	129. Administrative and Support Services (19900).....			\$3,988,607	\$3,437,434	
45	General Management and Direction (19901).....	\$3,988,607	\$3,437,434			
46	Fund Sources: General.....	\$3,715,900	\$3,164,727			
47	Special.....	\$219,237	\$219,237			
48	Federal Trust.....	\$53,470	\$53,470			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 22.1, Chapter 19, Code of Virginia.			
2	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
3	authorized to retain the income generated by the rental of facilities on the Staunton			
4	campus to outside entities.			
5	Total for Virginia School for the Deaf and the			
6	Blind.....		\$17,057,309	\$16,506,136
7	General Fund Positions.....	179.00	179.00	
8	Position Level.....	179.00	179.00	
9	Fund Sources: General.....	\$15,653,822	\$15,102,649	
10	Special.....	\$458,696	\$458,696	
11	Federal Trust.....	\$944,791	\$944,791	
12	<b>§ 1-50. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>			
13	130. Higher Education Student Financial Assistance			
14	(10800).....		\$201,688,512	\$203,188,512
15	Scholarships (10810).....	\$201,498,512	\$202,998,512	
16	Regional Financial Assistance for Education			
17	(10813).....	\$190,000	\$190,000	
18	Fund Sources: General.....	\$196,428,512	\$197,928,512	
19	Special.....	\$5,010,000	\$5,010,000	
20	Dedicated Special Revenue.....	\$250,000	\$250,000	
21	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:			
22	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion			
23	A. Those private institutions which participate in the programs provided by the			
24	appropriations in this Item shall, upon request by the State Council of Higher Education,			
25	submit financial and other information which the Council deems appropriate.			
26	B. Out of the amounts for Scholarships the following sums shall be made available for:			
27	1. Tuition Assistance Grant Program, \$102,325,881 the first year and \$102,325,881 the			
28	second year from the general fund is designated for full-time undergraduate and graduate			
29	students.			
30	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
31	the second year from the general fund.			
32	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
33	second year from the general fund shall be provided to the Virginia Space Grant			
34	Consortium (VSGC) to provide scholarships for select high school students to participate			
35	in immersive ground and flight training through the solo experience as a step in addressing			
36	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			
37	University to provide two sessions of its New Horizons solo academy giving 30 high			
38	school students the opportunity to accomplish their first solo flight.			
39	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the			
40	second year from the general fund shall be provided to the Virginia Space Grant			
41	Consortium to provide scholarships for high school students to participate in the Virginia			
42	Earth System Science Scholars program.			
43	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
44	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
45	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
46	to set up practice in the Commonwealth for a period of not less than two years upon			
47	completion of instruction.			
48	4. No amount, or part of an amount, listed for any program specified under paragraph B			
49	shall be expended for any other program in this appropriation.			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Tuition Assistance Grant Program				
2	1. Payments to students out of this appropriation shall not exceed \$5,125 the first year and				
3	\$5,250 the second year for qualified undergraduate students and \$5,000 the first year and				
4	\$5,000 the second year for qualified graduate and medical students attending not-for-profit,				
5	independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia.				
6	However, for those undergraduate students pursuing a career in teaching, payments shall be				
7	increased by an additional \$500 in their senior year.				
8	2. The private institutions which participate in this program shall, during the spring semester				
9	previous to the commencement of a new academic year or as soon as a student is admitted for				
10	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
11	the availability of tuition assistance awards under the program. The information provided to				
12	students and their parents must include information about the eligibility requirements, the				
13	application procedures, and the fact that the amount of the award is an estimate and is not				
14	guaranteed. The number of students applying for participation and the funds appropriated for				
15	the program determine the amount of the award. Conditions for reduction of award amount				
16	and award eligibility are described in this Item and in the regulations issued by the State				
17	Council of Higher Education. The institutions shall certify to the council that such notification				
18	has been completed and shall indicate the method by which it was carried out. Upon				
19	consultation with and approval from SCHEV, private institutions which participate in this				
20	program may develop and distribute the Tuition Assistance Grant application form for				
21	electronic administration.				
22	3. Institutions participating in this program must submit annually to the council copies of				
23	audited financial statements.				
24	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
25	must have been received by a participating independent college or by the State Council of				
26	Higher Education by September 15. Returning students who received the award in the				
27	previous year will be prioritized. Applications for a fall or full-year award received after				
28	September 15 but no later than October 1 will be held for consideration if funds are available				
29	and returning student awards have been made. Applications for spring semester only awards				
30	must be received by December 1 and will be considered only if funds remain available.				
31	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
32	set forth herein or in the Code of Virginia.				
33	6. All eligible institutions not previously approved by the State Council of Higher Education				
34	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
35	nationally recognized regional accrediting agency, prior to participation in the program or by				
36	the Commission on Osteopathic College Accreditation of the American Osteopathic				
37	Association in the case of freestanding institutions of higher education that offer the Doctor of				
38	Osteopathic Medicine as the sole degree program.				
39	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
40	students and shall be based on a differential established by the State Council of Higher				
41	Education for Virginia.				
42	8. No awards shall be provided to graduate students except in health-related professional				
43	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
44	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
45	eligible to participate in the Tuition Assistance Grant Program.				
46	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
47	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
48	in the program in the following year.				
49	11. a. New incoming students enrolled exclusively in an online education or distance learning				
50	program are eligible to receive awards up to \$2,560 the first year and \$2,625 the second year				
51	from the Tuition Assistance Grant Program. However, existing students enrolled exclusively				
52	in online education or distance learning programs as of the 2019-20 academic year shall				
53	remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the				
54	student maintains enrollment in each successive fiscal year, unless granted an exception for				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	cause by SCHEV, until current degree completion or current degree program eligibility				
2	limits have otherwise expired, whichever comes first.				
3	b. It is the intent of the General Assembly that awards under this paragraph related to new				
4	incoming students shall be calculated and granted at 50 percent of the undergraduate				
5	residential level.				
6	12. All students eligible and receiving an award under this program enrolled into a TAG-				
7	eligible private not-for-profit Virginia Historically Black College and University (HBCU)				
8	accredited by the Southern Association of Colleges and Schools Commission on Colleges				
9	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to				
10	\$7,500 the second year.				
11	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
12	\$170,000 the second year from the general fund is designated to support Virginia's				
13	participation in the Southern Regional Education Board initiative to increase the number				
14	of minority doctoral graduates.				
15	2. The amounts listed in paragraph D.1. shall be expended in accordance with the				
16	agreements between the Commonwealth of Virginia and the Southern Regional Education				
17	Board.				
18	E.1. Out of this appropriation, \$9,680,000 the first year and \$9,680,000 the second year				
19	from the general fund is designated to support the Virginia Military Survivors and				
20	Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual				
21	stipend to offset the costs of room, board, books and supplies for qualified survivors and				
22	dependents of military service members.				
23	2. The amount of the stipend is an estimate depending on the number of students eligible				
24	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount				
25	shall be determined by the State Council of Higher Education for Virginia.				
26	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds				
27	to public institutions of higher education on behalf of students qualifying under this				
28	provision.				
29	4. Each institution of higher education shall report the number of recipients for this				
30	program to the State Council of Higher Education for Virginia by April 1 of each year.				
31	The State Council of Higher Education for Virginia shall report this information to the				
32	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
33	by May 15 of each year.				
34	5. The Department of Veterans Services shall consult with the State Council of Higher				
35	Education for Virginia prior to the dissemination of any information related to the				
36	financial benefits provided under this program.				
37	F.1. Out of the appropriation for this Item, \$3,085,256 the first year and \$3,285,256 the				
38	second year from the general fund is designated to support the Two-Year College Transfer				
39	Grant Program.				
40	2. The State Council of Higher Education for Virginia shall disburse these funds for full-				
41	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning				
42	with students who are entering a senior institution as a two-year transfer student for the				
43	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of				
44	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000 or its equivalent.				
45	3. The actual amount of the award depends on the number of students eligible under §				
46	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount				
47	shall be determined by the State Council of Higher Education for Virginia.				
48	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year				
49	from the general fund is designated to support students eligible for the first time under §				
50	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for				
51	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,				
52	Radford University, University of Virginia's College at Wise, Virginia Commonwealth				

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University and Virginia State University so that each institution can provide for grants of			
2	\$1,000 from these funds for these students.			
3	a. Each institution shall award grants from these funds for one year and students shall not			
4	receive subsequent awards until they have satisfied the requirements to move to the next class			
5	level. Each recipient may receive a maximum of one year of support per class level for a			
6	maximum total of two years of support.			
7	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert			
8	to the general fund at the end of the fiscal year, but shall be brought forward and made			
9	available to the State Council of Higher Education for Virginia to support the purposes			
10	specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
11	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
12	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
13	Code of Virginia. Institutional goals under this fund are estimated as follows:			
14	<b>Institution</b>		<b>Transfer Target</b>	
15	Norfolk State University		80	
16	Old Dominion University		140	
17	Radford University		140	
18	University of Virginia's College at Wise		20	
19	Virginia Commonwealth University		140	
20	Virginia State University		80	
21	d. The State Council of Higher Education for Virginia may allocate these funds among the			
22	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
23	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-			
24	627, Code of Virginia. Each institution shall report its progress toward the targets in			
25	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
26	Appropriations Committees by May 1 each year.			
27	e. The report shall include a detailed accounting of the use of the funds provided and a plan			
28	for achieving the goals identified in this item.			
29	G. 1. Out of this appropriation, \$22,450,000 the first year and \$23,750,000 the second year			
30	from the general fund is designated for the New Economy Workforce Credential Grant			
31	Program.			
32	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
33	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.			
34	3. Local community colleges shall not start new workforce programs that would duplicate			
35	existing high school and adult Career and Technical Education (CTE) programs for high-			
36	demand occupations in order to receive funding under this Grant.			
37	4. No more than 25 percent of Grant funds may be used in one occupational field.			
38	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
39	nongeneral funds is designated for scholarships for eligible students participating in the			
40	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).			
41	I.1. Out of this appropriation \$37,500,000 the first year and \$37,500,000 the second year from			
42	the general fund is provided to enhance efforts to recruit and retain students eligible for Pell			
43	grant assistance at public institutions of higher education.			
44	2. The State Council of Higher Education for Virginia shall work with institutions with below			
45	average enrollment of Pell-eligible students to develop individualized recruitment and			
46	retention plans targeting low-income students.			
47	3. Any Virginia public institution of higher education may apply for funding through a			
48	competitive grant process. Applications must demonstrate efforts to restructure outreach,			
49	recruitment, admission, and retention procedures. Funds are intended to support initiatives			
50	that attract, enroll, and retain low-income students. Institutions that request funds for need-			

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1	based financial aid must specify that aid may be used to support internship opportunities.				
2	Priority shall be given to institutions with below-average Pell enrollment. Any				
3	unexpended balance in this item at the close of business on June 30 each year shall not				
4	revert to the general fund, but shall be carried forward and reappropriated. Out of the				
5	amount in paragraph I.1. of this item, the Council may use up to one percent of the funds				
6	for the administration and evaluation of the activities described in this item.				
7	4. Any institutional grant under this initiative shall be subject to performance outcomes				
8	established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and				
9	completion for students. Initiatives demonstrating successful outcomes may be prioritized				
10	in future base funding requests.				
11	5. The Council shall establish eligibility criteria, evaluate proposals, determine award				
12	sizes, establish performance outcomes and monitor performance in consultation with staff				
13	from the House Appropriations and the Senate Finance and Appropriations Committees,				
14	the Office of the Secretary of Education, and the Department of Planning and Budget. The				
15	Council shall notify the Chairs of the House Appropriations Committee and Senate				
16	Finance and Appropriations Committee 30 days prior to releasing funds to institutions.				
17	6. The Council shall report periodically on activities related to this initiative and make				
18	recommendations for any potential future support to institutions that successfully meet				
19	their defined outcomes. Additionally, by October 1 of each year within the performance				
20	period of any awarded institutional grant, the Council shall report to the Chairs of the				
21	House Appropriations and Senate Finance and Appropriations Committees and the				
22	Secretary of Education on the outcomes and effectiveness of the awarded funds. Such				
23	report shall include, at minimum, data on recruitment, retention, and graduation of Pell-				
24	eligible students at institutions receiving funding and performance against the outcomes				
25	established in paragraph I.5.				
26	J. 1. As a condition of this appropriation, \$20,000,000 each year from the general fund is				
27	designated to offset the impact of programs under § 23.1, Chapter 6 as governed under §				
28	4-5.01 b.7. of this act.				
29	2. The State Council of Education for Virginia shall work with public higher education				
30	institutions to determine the appropriate allocation of these funds consistent with § 4-5.01				
31	b.7. of this act.				
32	3. Any unexpended balance in this item at the close of business on June 30 each year shall				
33	not revert to the general fund, but shall be carried forward and reappropriated to support				
34	the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.				
35	4. By November 1 of each year, the Council shall report on the status of programs under §				
36	23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.				
37	131. Financial Assistance For Educational and General				
38	Services (11000).....			\$104,410	\$104,410
39	Sponsored Programs (11004).....	\$4,410	\$4,410		
40	Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000		
41	Fund Sources: Special.....	\$104,410	\$104,410		
42	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
43	The State Council of Higher Education for Virginia shall annually provide a grant to				
44	faculty members selected to be honored under the Outstanding Faculty Recognition				
45	program from such private funds as may be designated for this purpose. The faculty				
46	members shall be selected from public and private institutions of higher education in				
47	Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible				
48	for the awards in subsequent years.				
49	132. Higher Education Academic, Fiscal, and Facility				
50	Planning and Coordination (11100).....			\$34,546,518	\$37,371,518
51	Higher Education Coordination and Review				
52	(11104).....	\$20,764,493	\$23,264,493		

ITEM 132.		Item Details(\$)		Appropriations(\$)	
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1	Regulation of Private and Out-of-State Institutions				
2	(11105).....	\$1,486,763	\$1,486,763		
3	Institutional Program Support (11107).....	\$12,295,262	\$12,620,262		
4	Fund Sources: General.....	\$32,904,189	\$35,729,189		
5	Special.....	\$1,452,329	\$1,452,329		
6	Trust and Agency.....	\$190,000	\$190,000		
7	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
8	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
9	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
10	University for Virginia women resident students to participate in the Virginia Women's				
11	Institute for Leadership at Mary Baldwin University.				
12	2. The amounts included in this Item are \$372,899 the first year and \$372,899 the second year				
13	from the general fund for the programmatic and financial administration of this program.				
14	3. General fund appropriations provided under this contract may include financial incentive				
15	for the participating students at Mary Baldwin University in the Virginia Women's Institute				
16	for Leadership Program and funds to support programmatic administration. Students receiving				
17	this financial incentive will not be eligible for Tuition Assistance Grants.				
18	4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the House				
19	Appropriations and Senate Finance and Appropriations Committees, the Director, State				
20	Council of Higher Education for Virginia, and the Director, Department of Planning and				
21	Budget, on the number of students participating in the Virginia Women's Leadership Program,				
22	the number of in-state and out-of-state students receiving awards, the amount of the awards,				
23	the number of students graduating, and the number of students receiving commissions in the				
24	military.				
25	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
26	Council of Higher Education for Virginia shall provide exemptions to individual				
27	proprietorships, associations, co-partnerships or corporations which are now or in the future				
28	will be using the words "college" or "university" in their training programs solely for their				
29	employees or customers, which do not offer degree-granting programs, and whose name				
30	includes the word "college" or "university" in a context from which it clearly appears that				
31	such entity is not an educational institution.				
32	C. Out of the appropriation for Higher Education Coordination and Review, \$11,287,363 the				
33	first year and \$11,612,363 the second year from the general fund is provided for continuation				
34	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
35	the benefit of students and faculty at the Commonwealth's public institutions of higher				
36	education and participating nonprofit, independent private colleges and universities. Out of				
37	this amount, \$461,946 the first year and \$461,946 the second year is earmarked to allow the				
38	participation of nonprofit, independent private colleges and universities.				
39	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten				
40	positions the second year from nongeneral funds is provided to support higher education				
41	coordination and review services, including expenses incurred in the regulation and oversight				
42	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
43	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-				
44	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
45	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
46	Fund.				
47	E. The State Council of Higher Education for Virginia, in consultation with the House				
48	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
49	Department of General Services, and the Department of Planning and Budget, shall develop a				
50	six-year capital outlay plan for higher education institutions including affiliated entities. As a				
51	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects				
52	and improvements at the Commonwealth's institutions of higher education, including general				
53	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
54	institutions of higher education in the Commonwealth with their capital needs.				



ITEM 132.	Item Details(\$)		Appropriations(\$)	
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1	F. The Executive Director, State Council of Higher Education for Virginia, may appoint			
2	an advisory committee to assist the council with technology-enriched learning initiatives.			
3	The advisory committee may assist the council in (i) developing innovative, cost-effective,			
4	technology-enriched teaching and learning initiatives, including distance and distributed			
5	learning initiatives; (ii) improving cooperation among and between the public and private			
6	institutions of higher education in the Commonwealth; (iii) improving efficiency and			
7	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of			
8	research and experience to improve student learning.			
9	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of			
10	Virginia, the State Council of Higher Education shall evaluate the progress of individual			
11	initiatives funded in this act as part of the incentive funding provided to colleges and			
12	universities with regard to improvements in retention, graduation, degree production and			
13	other criteria the Council deems appropriate.			
14	H. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from			
15	the general fund is designated to support research and analysis and the administration of a			
16	multi-agency longitudinal data system to improve consumer information and policy			
17	recommendations.			
18	I.1. As a condition of this appropriation, \$12,000,000 the first year and \$14,500,000 the			
19	second year from the general fund is designated for the Innovative Internship Fund and			
20	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or			
21	credit-bearing student internship and other work-based learning opportunities in			
22	collaboration with Virginia employers. In furtherance of the goal of providing all			
23	postsecondary students in Virginia with one or more paid internships during their			
24	undergraduate course of study, funding shall be used for: (a) institutional grants to			
25	enhance engagement with employers related to internship placement and to assist students			
26	in securing and successfully completing internships, including students that traditionally			
27	do not participate in such programs; (b) matching grants to small and midsize Virginia-			
28	based employers to enable increased paid internship participation by small and midsize			
29	businesses and nonprofit organizations; (c) promotional expenditures to encourage			
30	expansion of internship programs and participation by business and nonprofit			
31	organizations in Virginia and to increase recruitment and retention of students; and (d)			
32	administrative and other expenditures to accomplish the purposes of the Innovative			
33	Internship Fund and Program and this paragraph.			
34	2. Institutional grants shall be awarded to support initiatives that are expected to produce a			
35	demonstrated increase in student participation in paid internship programs and work-based			
36	learning opportunities. Institutions shall be eligible for grants upon demonstrating that it is			
37	a key priority of the institution and its senior academic and administrative leadership to			
38	have a coordinated plan to expand internship participation by students, to incorporate			
39	internships in curricula, to report completion of internships and courses that include			
40	internships on student transcripts, and to remove administrative and financial barriers to			
41	internship opportunities. The plan shall include: (i) an implementation timeline, (ii) the			
42	allocation of resources and funding strategies to support internships, (iii) the assignment of			
43	dedicated personnel to facilitate placement of students in internships and engage with			
44	employers, (iv) the identification of how the institution will support students that are less			
45	likely to participate in internships and work-based learning opportunities, to be employed			
46	in an occupation related to their major upon completion of their certificate or degree, or to			
47	earn at or above the average earnings of graduates in their program major; (v)			
48	opportunities to align existing student employment opportunities on campus to include			
49	best practices of an internship program; and (vi) metrics for measuring, reporting, and			
50	regularly reviewing progress on the plan. Institutions that have not developed a plan may			
51	be eligible for planning grants as long as the planning grants are led by senior academic			
52	and administrative leadership. In determining the amount of grant awards, the Council			
53	shall consider the number of undergraduate students enrolled at the institution, the number			
54	of students at the institution who participate in internships, and the numerical and			
55	percentage increase in internship participation expected to result from the initiative. In			
56	addition, the Council shall increase grant awards based upon the following factors: (i) an			
57	institution's emphasis on internships that are part of pathways to full-time employment			
58	with Virginia-based employers; (ii) the institutional initiative's alignment with specific			
59	state or regional programs or partnerships related to economic growth and diversification			

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1	or workforce development in Virginia; (iii) an institution's strength of commitment as				
2	reflected in its reallocation of institutional funds or solicitation of philanthropic support or				
3	business partnerships to support the initiative. This funding is intended to be recurring for				
4	institutions that demonstrate substantial yearly progress in achieving the objectives of the				
5	initiative as measured by the number of internships successfully completed by students.				
6	3. Matching grants may be provided to small and midsize Virginia-based employers that agree				
7	to provide paid internships according to criteria established by the Council in consultation				
8	with the Virginia Department of Workforce Development and Advancement and the Virginia				
9	Talent and Opportunity Partnership. Such criteria shall include: (i) a limitation of eligibility to				
10	for-profit business and nonprofit organizations, excluding institutions of higher education,				
11	with physical operations and facilities in Virginia and 150 or fewer Virginia-based				
12	employees; (ii) certification of employer eligibility by the Council following a training				
13	program of reasonable duration and agreement by the employer to reasonable mentoring and				
14	reporting obligations; (iii) a limitation of grant awards to reimbursement, not to exceed \$7,500				
15	per internship, for a maximum of one-half of wages, including FICA, and workplace				
16	subsidies, including transportation, housing, and other internship-related expenses, paid to or				
17	for the benefit of a student participating in a qualifying internship; (iv) the minimum and				
18	maximum number of hours required to ensure the student gains valuable work experience; (v)				
19	a limitation of the qualifying number of internships per employer; and (vi) the maximum				
20	timeframe for employers to be eligible to receive the grants. Prioritization of grant awards				
21	may consider employers of 50 or fewer employees. Funding may also be used to support				
22	staffing agency services related to intern recruitment for employers with 250 or fewer				
23	Virginia-based employees who are not otherwise eligible for matching grants under this				
24	paragraph.				
25	4. The Council, through the Virginia Talent and Opportunity Partnership, and in consultation				
26	with the Virginia Department of Workforce Development and Advancement and other				
27	stakeholders, shall develop and execute a promotional plan to raise awareness and foster				
28	expanded internship programs and participation by business and nonprofit organizations. The				
29	plan shall highlight the Commonwealth's goal to provide paid internship opportunities to all				
30	postsecondary students and shall provide for public recognition of employers based on their				
31	level of participation in internship programs. The plan shall include continued development of				
32	regional collaboratives among employers, educational organizations, and other regional				
33	stakeholders for the purpose of expanding internships in alignment with regional growth and				
34	diversification strategies and state and regional economic and workforce development				
35	initiatives. The plan also shall address the objective of encouraging secondary students in				
36	Virginia and outside Virginia to attend Virginia-based institutions of higher education and				
37	remain in the Commonwealth after completion through paid internships and pathways to full-				
38	time Virginia-based employment.				
39	5. In administering the program authorized in this paragraph, the Council shall (i) engage				
40	stakeholders from business and industry, secondary and higher education, economic				
41	development, and state agencies and entities that are successfully engaging employers or				
42	successfully operating internship programs; (ii) explore strategies in Virginia and elsewhere				
43	on successful institutional, regional, statewide or sector-based internship programs; (iii)				
44	gather data on current institutional internship practices, scale, and outcomes; (iv) develop				
45	internship readiness educational resources, delivery methods, and outreach and awareness				
46	activities for employer partners, students, and institutional career development personnel; (v)				
47	pursue shared services or other efficiency initiatives, including technological solutions; and				
48	(vi) create a process to prioritize industry sectors and track key measures of performance in				
49	collaboration with the Virginia Office of Education Economics.				
50	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
51	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
52	Education Department, or other agency of the federal government, by the State Council of				
53	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				
54	education programs of the Commonwealth, including, but not limited, to earnings and				
55	education-related debt. In addition, the office of the workforce development advisor shall also				
56	have access to wage records collected by the Council.				
57	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
58	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				

ITEM 132.	Item Details(\$)		Appropriations(\$)	
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1	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
2	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities			
3	and establish reimbursement rates and processes for the delivery of services.			
4	L.1. The State Council of Higher Education for Virginia, in consultation with staff from			
5	the House Appropriations and Senate Finance and Appropriations Committee, Department			
6	of Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
7	representatives of public higher education institutions, shall review financial aid awarding			
8	practices and tuition discounting strategies.			
9	2. The Council shall review current state financial aid awarding policies and make			
10	recommendations to: (1) appropriately prioritize and address affordability for low- and			
11	middle-income students; (2) increase program efficiency and effectiveness in meeting			
12	state goals that align with The Virginia Plan; and (3) simplify communication and improve			
13	student understanding of eligibility criteria. The review shall also: (1) assess financial aid			
14	by income level and the utilization and reporting of tuition revenue used for financial aid			
15	and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of			
16	tuition and fees for merit scholarships for students of high academic achievement.			
17	M.1. The State Council of Higher Education for Virginia shall develop a plan for			
18	implementing a statewide survey on institutional expenditures by program and academic			
19	discipline at Virginia's public institutions to determine the effectiveness of spending			
20	related to the attainment of state and institutional goals and inform strategic decision-			
21	making.			
22	2. The Council may review existing reporting capacities and other state examples of cost			
23	analysis by program and academic discipline in higher education to: (1) determine the			
24	Council's current capacity to conduct the survey; (2) determine any additional staff and			
25	financial support necessary for conducting such a survey; (3) determine the potential for			
26	long-range cost containments; and (4) detail a plan for survey implementation.			
27	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
28	the general fund is designated for the Guidance to Postsecondary Success program. The			
29	program coordinates statewide efforts to increase college access and student success.			
30	O. The State Council of Higher Education for Virginia, in fulfilling the requirements			
31	under § 23.1-1304, Code of Virginia, may use online training modules that expand			
32	training beyond the initial orientation for Boards of Visitor members.			
33	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
34	general fund is provided to support a mental health workforce pilot at institutions of			
35	higher education in consultation with the Virginia Health Care Foundation. The pilot shall			
36	support the costs of required supervision for graduates of Masters of Social Work and			
37	Masters of Counseling programs seeking licensure. Eligible institutions include public			
38	institutions of higher education operating in Virginia. The State Council of Higher			
39	Education for Virginia shall report the outcomes of the pilot annually to the Governor and			
40	General Assembly.			
41	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-			
42	306, Code of Virginia, each public four-year institution of higher education, Richard			
43	Bland College, and the Virginia Community College System shall include in its six-year			
44	plan and amendments to its plan submitted to the State Council of Higher Education for			
45	Virginia (SCHEV) an official commitment and set of policies and practices to support			
46	freedom of expression and inquiry, free speech, academic freedom, and diversity of			
47	thought.			
48	2. Each public four-year institution of higher education, Richard Bland College, and the			
49	Virginia Community College System shall also submit an annual report on freedom of			
50	expression and inquiry, free speech, academic freedom, and diversity of thought to the			
51	Secretary of Education, including related incidents and statistics from the prior academic			
52	year.			
53	R. As a condition of this appropriation, \$174,000 and one position the first year and			
54	\$174,000 and one position the second year from the general fund is designated for the			

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1	establishment of a student loan ombudsman to provide timely assistance to student borrowers				
2	of any student education loan in the Commonwealth. The ombudsman will also be responsible				
3	for establishing and maintaining an online student loan borrower education course, which				
4	would cover key loan terms, documentation requirements, monthly payment obligations,				
5	income-based repayment options, loan forgiveness, and disclosure requirements.				
6	S. The Council shall (i) survey each public institution of higher education to determine how				
7	each such institution is addressing on-campus food insecurity, including specific methods,				
8	programs, sources of funding, expenditures, communications strategies, and staffing; (ii)				
9	Compile and make available to each such institution a guidance document containing best				
10	practices for leveraging all available resources and opportunities, including public benefits				
11	programs and donation programs, to ensure that students do not face food insecurity on				
12	campus; and (iii) report its findings and any recommendations to the Chairs of the House				
13	Committee on Appropriations, the House Committee on Education, the Senate Committee on				
14	Education and Health, and the Senate Committee on Finance and Appropriations no later than				
15	November 1, 2024.				
16	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
17	general fund is designated to establish and maintain a fund for excellence and innovation. The				
18	fund is designed to stimulate collaboration among public school divisions, community				
19	colleges, and universities to create and expand affordable student pathways and to pursue				
20	shared services and other efficiency initiatives at colleges and universities that lead to				
21	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
22	criteria determined by the State Council of Higher Education for Virginia.				
23	133. Higher Education Federal Programs Coordination				
24	(11200).....			\$2,440,426	\$2,440,426
25	Higher Education Federal Programs Coordination				
26	(11201).....	\$2,440,426	\$2,440,426		
27	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
28	Authority: Title 23.1, Chapter 2, Code of Virginia.				
29	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
30	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
31	Act grant).				
32	134. Financial Assistance for Public Education				
33	(Categorical) (17100).....			\$3,000,000	\$3,000,000
34	Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000		
35	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
36	Authority: Discretionary Inclusion.				
37	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
38	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
39	Undergraduate Programs (GEAR-UP) grant.				
40	135. Technology Assistance Services (18600).....			\$200,000	\$200,000
41	Distance Learning and Electronic Classroom (18602)				
42		\$200,000	\$200,000		
43	Fund Sources: Special.....	\$200,000	\$200,000		
44	Authority: Code of Virginia, § 23.1-211				
45	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
46	nongeneral funds is designated to cover the costs of coordination and administration of the				
47	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
48	Southern Regional Education Board (SREB) and the National Council on State Authorization				
49	Reciprocity Agreements (NC-SARA).				
50	Total for State Council of Higher Education for				
51	Virginia.....			\$241,979,866	\$246,304,866

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1	General Fund Positions.....	52.00	52.00		
2	Nongeneral Fund Positions.....	25.00	25.00		
3	Position Level.....	77.00	77.00		
4	Fund Sources: General.....	\$229,332,701	\$233,657,701		
5	Special.....	\$6,766,739	\$6,766,739		
6	Trust and Agency.....	\$190,000	\$190,000		
7	Dedicated Special Revenue.....	\$250,000	\$250,000		
8	Federal Trust.....	\$5,440,426	\$5,440,426		
9	<b>§ 1-51. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
10	136. Educational and General Programs (10000).....			\$109,137,716	\$109,137,716
11	Higher Education Instruction (100101).....	\$57,933,969	\$57,933,969		
12	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
13	Higher Education Academic (100104).....	\$12,495,329	\$12,495,329		
14	Higher Education Student Services (100105).....	\$8,051,133	\$8,051,133		
15	Higher Education Institutional Support (100106).....	\$12,275,046	\$12,275,046		
16	Operation and Maintenance Of Plant (100107).....	\$16,421,059	\$16,421,059		
17	Fund Sources: General.....	\$54,590,295	\$54,590,295		
18	Higher Education Operating.....	\$54,547,421	\$54,547,421		
19	Authority: Title 23.1, Chapter 14, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base				
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
26	share of the base adequacy guidelines, these funds are provided with the intent that, in				
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
28	consideration the impact of escalating college costs for Virginia students and families. In				
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
31	fees for in-state, undergraduate students to the extent possible.				
32	C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from				
33	the general fund is designated to address increased degree production in Data Science and				
34	Technology, Science and Engineering, Healthcare, and Education.				
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
36	Professional awards as follows:				
37	a. Data Science and Technology awards shall be based on completion data contained in				
38	the State Council of Higher Education for Virginia, C-16 completion report;				
39	b. Science and Engineering awards shall be based on completion data contained in the				
40	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
41	the following programs Biological and Biomedical Science (26), Engineering (14) less				
42	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
43	Science (40);				
44	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
45	completion report for the Health Professions and Related Programs (51); and				
46	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
47	completion report for the Education Programs (13).				
48	3. Christopher Newport University is expected to maintain increases in:				
49	a. Data Science and Technology awards of 5 annually over the base year.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards of 15 annually over the base year.				
2	c. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
4	Appropriations and Senate Finance and Appropriations Committees annually.				
5	137. Higher Education Student Financial Assistance				
6	(10800).....			\$12,429,410	\$12,419,360
7	Scholarships (10810).....	\$12,400,347	\$12,390,297		
8	Fellowships (10820).....	\$29,063	\$29,063		
9	Fund Sources: General.....	\$8,499,410	\$8,489,360		
10	Higher Education Operating.....	\$3,930,000	\$3,930,000		
11	Authority: Title 23.1, Chapter 14, Code of Virginia.				
12	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
14	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
15	grant for students in innovative internship programs provided that the institutions has at least				
16	one private sector partner and the grant is matched equally by the partner with non-state				
17	funding and / or the institution from private funds.				
18	138. Financial Assistance For Educational and General				
19	Services (11000).....			\$1,498,882	\$1,498,882
20	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
21	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
22	Authority: Title 23.1, Chapter 14, Code of Virginia.				
23	The Higher Education Operating fund source listed in this Item is considered to be a sum				
24	sufficient appropriation, which is an estimate of funding required by the university to cover				
25	sponsored program operations.				
26	139. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at.....			\$83,343,033	\$83,343,033
28	Food Services (80910).....	\$18,627,397	\$18,627,397		
29	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
30	Residential Services (80930).....	\$31,066,459	\$31,066,459		
31	Parking And Transportation Systems And Services				
32	(80940).....	\$1,836,269	\$1,836,269		
33	Student Unions And Recreational Facilities (80970)...	\$6,035,251	\$6,035,251		
34	Recreational And Intramural Programs (80980).....	\$173,677	\$173,677		
35	Other Enterprise Functions (80990).....	\$14,514,653	\$14,514,653		
36	Intercollegiate Athletics (80995).....	\$10,379,531	\$10,379,531		
37	Fund Sources: Higher Education Operating.....	\$63,639,164	\$63,639,164		
38	Debt Service.....	\$19,703,869	\$19,703,869		
39	Authority: Title 23.1, Chapter 14, Code of Virginia.				
40	Total for Christopher Newport University.....			\$206,409,041	\$206,398,991
41	General Fund Positions.....	356.06	356.06		
42	Nongeneral Fund Positions.....	603.68	603.68		
43	Position Level.....	959.74	959.74		
44	Fund Sources: General.....	\$63,089,705	\$63,079,655		
45	Higher Education Operating.....	\$123,615,467	\$123,615,467		
46	Debt Service.....	\$19,703,869	\$19,703,869		

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	140.			\$283,622,885	\$283,622,885
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ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the following programs Biological and Biomedical Science (26), Engineering (14) less those			
2	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
3	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Health Professions and Related Programs (51); and			
5	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Education Programs (13).			
7	3. The College of William and Mary is expected to maintain increases in:			
8	a. Data Science and Technology awards of 20 annually over the base year.			
9	b. Science and Engineering awards of 15 annually over the base year.			
10	c. Education awards of 5 annually over the base year.			
11	d. The 2016-17 year will serve as the base year for these purposes.			
12	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
13	Appropriations and Senate Finance and Appropriations Committees annually.			
14	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and two			
15	positions the second year from the general fund is designated for the development of the			
16	Public Policy's Whole of Government program. This program will provide a hybrid Master of			
17	Public Policy degree that will allow the first year to be completed online.			
18	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
19	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
20	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
21	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
22	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
23	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
24	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
25	The 4-VA Management Board can expand this partnership to additional institutions as			
26	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
27	by the management board as required to support continuing efforts of the 4-VA priorities and			
28	projects.			
29	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
30	general fund is designated to support operating expenses for research efforts connected with			
31	the Bray School in partnership with the Colonial Williamsburg Foundation.			
32	141. Higher Education Student Financial Assistance			
33	(10800).....		\$61,423,650	\$61,417,020
34	Scholarships (10810).....	\$44,738,792		\$44,699,662
35	Fellowships (10820).....	\$16,684,858		\$16,717,358
36	Fund Sources: General.....	\$6,542,876		\$6,536,246
37	Higher Education Operating.....	\$54,880,774		\$54,880,774
38	Authority: Title 23.1, Chapter 28, Code of Virginia.			
39	A. Higher education operating funds appropriated in this program may be allocated for need-			
40	based aid to Virginia undergraduate students to enhance the quality and diversity of the			
41	student body.			
42	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet			
44	student financial aid needs, under the terms of the management agreement between the			
45	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
46	Assembly.			
47	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
48	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
49	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			



ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	grant for students in innovative internship programs provided that the institutions has at				
2	least one private sector partner and the grant is matched equally by the partner with non-				
3	state funding and / or the institution from private funds.				
4	142. Financial Assistance For Educational and General				
5	Services (11000).....			\$32,339,735	\$32,339,735
6	Sponsored Programs (11004).....	\$32,339,735	\$32,339,735		
7	Fund Sources: General.....	\$75,000	\$75,000		
8	Higher Education Operating.....	\$32,264,735	\$32,264,735		
9	Authority: Title 23.1, Chapter 28, Code of Virginia.				
10	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
11	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
12	funds are designated to build research capacity in biomedical research and biomaterials				
13	engineering.				
14	B. The Higher Education Operating fund source listed in this Item is considered to be a				
15	sum sufficient appropriation, which is an estimate of funding required by the university to				
16	cover sponsored program operations.				
17	143. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$96,034,440	\$96,034,440
19	Food Services (80910).....	\$23,465,746	\$23,465,746		
20	Bookstores And Other Stores (80920).....	\$799,578	\$799,578		
21	Residential Services (80930).....	\$35,836,373	\$35,836,373		
22	Parking And Transportation Systems And Services				
23	(80940).....	\$1,900,309	\$1,900,309		
24	Telecommunications Systems And Services				
25	(80950).....	\$2,257,550	\$2,257,550		
26	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
27	Student Unions And Recreational Facilities				
28	(80970).....	\$8,565,528	\$8,565,528		
29	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
30	Other Enterprise Functions (80990).....	\$6,694,508	\$6,694,508		
31	Intercollegiate Athletics (80995).....	\$9,791,643	\$9,791,643		
32	Fund Sources: Higher Education Operating.....	\$79,851,600	\$79,851,600		
33	Debt Service.....	\$16,182,840	\$16,182,840		
34	Authority: Title 23.1, Chapter 28, Code of Virginia.				
35	Total for The College of William and Mary in				
36	Virginia.....			\$473,420,710	\$473,414,080
37	General Fund Positions.....	558.16	558.16		
38	Nongeneral Fund Positions.....	882.96	882.96		
39	Position Level.....	1,441.12	1,441.12		
40	Fund Sources: General.....	\$82,084,336	\$82,077,706		
41	Higher Education Operating.....	\$371,589,734	\$371,589,734		
42	Debt Service.....	\$19,746,640	\$19,746,640		
43	<b>Richard Bland College (241)</b>				
44	144. Educational and General Programs (10000).....			\$21,280,884	\$21,280,884
45	Higher Education Instruction (100101).....	\$11,405,938	\$11,405,938		
46	Higher Education Public Services (100103).....	\$4,500	\$4,500		
47	Higher Education Academic (100104).....	\$1,076,911	\$1,076,911		
48	Higher Education Student Services (100105).....	\$1,283,878	\$1,283,878		
49	Higher Education Institutional Support (100106).....	\$5,234,735	\$5,234,735		
50	Operation and Maintenance Of Plant (100107).....	\$2,274,922	\$2,274,922		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$14,571,445	\$14,571,445		
2	Higher Education Operating.....	\$6,709,439	\$6,709,439		
3	Authority: Title 23.1, Chapter 28, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
9	guidelines and as the General Assembly strives to fully fund the general fund share of the				
10	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
11	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
12	of escalating college costs for Virginia students and families. In accordance with the cost-				
13	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
14	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
15	students to the extent possible.				
16	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
17	Higher Education and Richard Bland College, Richard Bland College may develop and				
18	deliver new, collaborative educational pathways and innovative educational models, including				
19	distance learning, technology-based instruction, prior learning assessments, work-based				
20	learning, and competency-based programs that lead to high-demand fields and industries				
21	critical to the economic development of the Petersburg region and Virginia. In addition,				
22	Richard Bland College may:				
23	1. Continue to explore new and expanded partnership opportunities with the College of				
24	William and Mary as well as identify potential new higher education partners to pursue shared				
25	services and other options for cost reduction and increased efficiencies for any non-core				
26	business functions of the college. Unitization of shared services functions in the areas of				
27	Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will				
28	reduce overhead expenses and enable re-investment in the College's core business;				
29	2. Identify higher education partners to strategically merge and align academic programming				
30	to advance the credential and completion goals outlined in the Virginia Plan for Higher				
31	Education;				
32	3. Broker agreements between and among educational, industry, and non-profit partners and				
33	establish collaborative, innovative partnership agreements with school districts, public and				
34	private colleges and universities, economic development agencies, employers, philanthropic				
35	organizations, veterans organizations, public agencies and other partners as necessary to				
36	strengthen and streamline educational pathways from high school, to work-based learning, to				
37	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
38	students and veterans, for entry into STEM-H and other high-demand careers in the				
39	Commonwealth;				
40	4. Pilot and implement innovative educational approaches and technologies, and promote the				
41	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
42	and stackable credentials, including industry-recognized, competency-based credentials that				
43	are aligned with and responsive to the educational and workforce development needs of				
44	traditional and non-traditional students, including veterans and military personnel, and				
45	advance the economic development needs of employers and industries statewide;				
46	5. Identify and implement new strategies to support economic and community development in				
47	Virginia and to expand opportunities for traditional and non-traditional students, including				
48	veterans, to prepare for high-demand fields.				
49	6. The President of Richard Bland College shall submit a report on the institution's progress in				
50	exploring and expanding partnership opportunities for shared services and academic				
51	programming with other higher education partners to the Chairs of the House Committee on				
52	Appropriations, the House Committee on Education, the Senate Committee on Education and				
53	Health, and the Senate Committee on Finance and Appropriations no later than July 1 of each				
54	year.				

ITEM 144.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350					
2	and 13 positions the second year from the general fund is designated to address the					
3	staffing recommendations of the Auditor of Public Accounts related to financial					
4	management, information technology, human resources, financial aid, and operations.					
5	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
6	the general fund is designated to support student success initiatives at Richard Bland					
7	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)					
8	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion					
9	of the College's health care service offerings for students; and (iv) expansion of student					
10	employment opportunities on campus.					
11	145. Higher Education Student Financial Assistance					
12	(10800).....			\$2,479,810	\$2,474,630	
13	Scholarships (10810).....	\$2,479,810	\$2,474,630			
14	Fund Sources: General.....	\$2,419,810	\$2,414,630			
15	Higher Education Operating.....	\$60,000	\$60,000			
16	Authority: Title 23.1, Chapter 28, Code of Virginia.					
17	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
18	Assistance Program eligible students for (1) priority funding who are enrolled in Data					
19	Science and Technology, Science and Engineering, Healthcare and Education programs					
20	and (2) as a grant for students in innovative internship programs provided that the					
21	institutions has at least one private sector partner and the grant is matched equally by the					
22	partner with non-state funding and / or the institution from private funds.					
23	146. Financial Assistance For Educational and General					
24	Services (11000)					
25	a sum sufficient, estimated at.....			\$15,000	\$15,000	
26	Sponsored Programs (11004).....	\$15,000	\$15,000			
27	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000			
28	Authority: Title 23.1, Chapter 28, Code of Virginia.					
29	147. Higher Education Auxiliary Enterprises (80900)					
30	a sum sufficient, estimated at.....			\$4,799,782	\$4,799,782	
31	Food Services (80910).....	\$660,905	\$660,905			
32	Bookstores And Other Stores (80920).....	\$200,000	\$200,000			
33	Residential Services (80930).....	\$2,392,254	\$2,392,254			
34	Parking And Transportation Systems And Services					
35	(80940).....	\$248,000	\$248,000			
36	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000			
37	Other Enterprise Functions (80990).....	\$882,500	\$882,500			
38	Intercollegiate Athletics (80995).....	\$387,123	\$387,123			
39	Fund Sources: Higher Education Operating.....	\$4,799,782	\$4,799,782			
40	Authority: Title 23.1, Chapter 28, Code of Virginia.					
41	Total for Richard Bland College.....			\$28,575,476	\$28,570,296	
42	General Fund Positions.....	84.43	84.43			
43	Nongeneral Fund Positions.....	41.41	41.41			
44	Position Level.....	125.84	125.84			
45	Fund Sources: General.....	\$16,991,255	\$16,986,075			
46	Higher Education Operating.....	\$11,584,221	\$11,584,221			
47	<b>Virginia Institute of Marine Science (268)</b>					
48	148. Educational and General Programs (10000).....			\$32,716,726	\$32,716,726	
49	Higher Education Instruction (100101).....	\$1,145,998	\$1,145,998			

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Research (100102).....	\$14,516,788	\$14,516,788		
2	Higher Education Academic (100104).....	\$6,833,162	\$6,833,162		
3	Higher Education Institutional Support (100106).....	\$4,510,683	\$4,510,683		
4	Operation and Maintenance Of Plant (100107).....	\$5,710,095	\$5,710,095		
5	Fund Sources: General.....	\$30,588,919	\$30,588,919		
6	Higher Education Operating.....	\$2,127,807	\$2,127,807		
7	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
13	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
14	research projects to provide the funding for research mandated in the Code of Virginia or in				
15	the Appropriation Act.				
16	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
17	positions the second year from the general fund is designated to support an Aquaculture				
18	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
19	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
20	Commission.				
21	D. It is the intent of the General Assembly that the development of a disease resistant native				
22	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
23	Marine Science.				
24	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
25	general fund is provided for the continuation of the Clean Marina Program. This additional				
26	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
27	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
28	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
29	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
30	This additional support will permit the Virginia Institute of Marine Science to generate the				
31	data necessary to develop fishery management plans, determine in-danger habitats, and				
32	project the annual blue crab catch.				
33	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
34	the first year and \$159,579 the second year from the general fund shall be provided to the				
35	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
36	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
37	on warrants issued by the State Comptroller upon written request of the President of the				
38	College of William and Mary.				
39	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and 3.15				
40	positions the second year from the general fund is designated to support research on sea level				
41	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
42	of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to conduct policy				
43	and legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of				
44	the Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
45	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
46	the VCRC, shall work with municipalities both along coastal Virginia and throughout the				
47	Commonwealth to develop useful resilience strategies.				
48	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
49	general fund is designated for the establishment of a marine conservation fellowship program				
50	in partnership with Virginia-based marine science education programs and conservation				
51	museums.				
52	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one				
53	position the second year from the general fund is designated for supporting a network				

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	engineer, maintenance contracts, and staff training.			
2	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and			
3	2.70 positions the second year from the general fund is designated for a postdoctoral			
4	researcher and two research technicians, research-related supplies and materials, and			
5	ongoing service center costs to monitor the water quality of the Chesapeake Bay and its			
6	tributaries.			
7	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from			
8	the general fund is designated for evaluating the ecological health of the Elizabeth River,			
9	monitoring the performance of past restoration projects, and providing scientific guidance			
10	on development of new restoration projects. Every fifth year a State of the Elizabeth River			
11	Scorecard report on pollution levels in the Elizabeth River shall be produced. The			
12	scorecard shall include, at a minimum, an assessment of fish health data including cancer			
13	levels, polycyclic aromatic hydrocarbons levels, and benthic community condition, in			
14	correlation with water and sediment contaminant analyses from the Elizabeth River.			
15	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
16	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
17	to be collected for the educational and general program under the terms of the			
18	management agreement between the College of William and Mary and the			
19	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
20	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and			
21	2.75 positions the second year from the general fund is provided for an annual survey of			
22	submerged bay grasses and the development of best management practices for oyster			
23	aquaculture that supports co-existence with bay grasses. The survey is also intended to			
24	assist in evaluating attainment of water quality standards, permitting efforts of other state			
25	agencies, and evaluating progress towards meeting the Chesapeake Bay Program goals.			
26	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from			
27	the general fund is provided for a cooperative research program on shellfish aquaculture			
28	and seagrass. The research program is intended to determine how aquaculture activity			
29	affects the recovery rate of ecologically functional eelgrass beds and develop a landscape-			
30	level ecological model that can inform management decisions about how to apportion			
31	habitats within the entire coastal bay system on Virginia's Eastern Shore.			
32	149.	Higher Education Student Financial Assistance		
33		(10800).....		\$425,002
34		Fellowships (10820).....	\$425,002	\$437,502
35		Fund Sources: General.....	\$425,002	\$437,502
36		Authority: Title 23.1, Chapter 28, Code of Virginia.		
37	150.	Financial Assistance For Educational and General		
38		Services (11000).....		\$30,312,794
39		Eminent Scholars (11001).....	\$75,496	\$75,496
40		Sponsored Programs (11004).....	\$30,237,298	\$30,237,298
41		Fund Sources: Higher Education Operating.....	\$30,312,794	\$30,312,794
42		Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.		
43		A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the		
44		second year from nongeneral funds shall be paid from the Marine Fishing Improvement		
45		Fund to support the Mariculture and Marine Product Advisory Program.		
46		B. The Higher Education Operating fund source listed in this Item is considered to be a		
47		sum sufficient appropriation, which is an estimate of funding required by the institute to		
48		cover sponsored program operations.		
49		Total for Virginia Institute of Marine Science.....		<b>\$63,454,522</b>
50		General Fund Positions.....	322.57	322.57
51		Nongeneral Fund Positions.....	101.60	101.60

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	424.17	424.17		
2	Fund Sources: General.....	\$31,013,921	\$31,026,421		
3	Higher Education Operating.....	\$32,440,601	\$32,440,601		
4	Grand Total for The College of William and Mary in				
5	Virginia.....			<b>\$565,450,708</b>	<b>\$565,451,398</b>
6	General Fund Positions.....	965.16	965.16		
7	Nongeneral Fund Positions.....	1,025.97	1,025.97		
8	Position Level.....	1,991.13	1,991.13		
9	Fund Sources: General.....	\$130,089,512	\$130,090,202		
10	Higher Education Operating.....	\$415,614,556	\$415,614,556		
11	Debt Service.....	\$19,746,640	\$19,746,640		
12	<b>§ 1-53. GEORGE MASON UNIVERSITY (247)</b>				
13	151. Educational and General Programs (10000).....			\$797,500,881	\$832,000,881
14	Higher Education Instruction (100101).....	\$495,627,745	\$513,141,418		
15	Higher Education Research (100102).....	\$12,326,172	\$12,940,192		
16	Higher Education Public Services (100103).....	\$3,072,097	\$3,152,788		
17	Higher Education Academic (100104).....	\$99,114,872	\$104,455,384		
18	Higher Education Student Services (100105).....	\$33,889,225	\$35,584,904		
19	Higher Education Institutional Support (100106).....	\$86,808,792	\$92,953,605		
20	Operation and Maintenance Of Plant (100107).....	\$66,661,978	\$69,772,590		
21	Fund Sources: General.....	\$251,619,051	\$251,619,051		
22	Higher Education Operating.....	\$545,881,830	\$580,381,830		
23	Authority: Title 23.1, Chapter 15, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals as described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
29	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
30	from nongeneral funds are designated for the educational telecommunications project to				
31	provide graduate engineering education. For supplemental budget requests, the participating				
32	institutions and centers jointly shall submit a report in support of such requests to the State				
33	Council of Higher Education for Virginia for review and recommendation to the Governor				
34	and General Assembly.				
35	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
36	general fund is designated for the Institute for Conflict Analysis.				
37	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
38	guidelines and as the General Assembly strives to fully fund the general fund share of the				
39	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
40	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
41	of escalating college costs for Virginia students and families. In accordance with the cost-				
42	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
43	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
44	students to the extent possible.				
45	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
46	general fund is designated to support the Potomac Bay Science Center.				
47	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
48	general fund is designated to develop a pathway program to attract and train veterans for				
49	cyber security careers.				

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. The 4-VA, a public-private partnership among George Mason University, James				
2	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
3	Virginia Military Institute, Virginia Commonwealth University, the College of William				
4	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
5	collaboration and resource sharing to increase access, reduce time to graduation and				
6	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
7	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
8	technology, engineering and mathematics. The 4-VA Management Board can expand this				
9	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
10	initiative. It is expected that funding will be pooled by the management board as required				
11	to support continuing efforts of the 4-VA priorities and projects.				
12	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year				
13	from the general fund is designated to address increased degree production in Data				
14	Science and Technology, Science and Engineering, Healthcare, and Education.				
15	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
16	Professional awards as follows:				
17	a. Data Science and Technology awards shall be based on completion data contained in				
18	the State Council of Higher Education for Virginia, C-16 completion report;				
19	b. Science and Engineering awards shall be based on completion data contained in the				
20	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
21	the following programs Biological and Biomedical Science (26), Engineering (14) less				
22	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
23	Sciences (40);				
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Health Professions and Related Programs (51); and				
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Education Programs (13).				
28	3. George Mason University is expected to maintain increases in:				
29	a. Data Science and Technology awards of 50 annually over the base year.				
30	b. Science and Engineering awards of 35 annually over the base year.				
31	c. Healthcare awards of 35 annually over the base year.				
32	d. Education awards of 40 annually over the base year.				
33	e. The 2016-17 year will serve as the base year for these purposes.				
34	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
35	Appropriations and Senate Finance and Appropriations Committees annually.				
36	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the				
37	general fund is designated for campus lighting, generators and other infrastructure at the				
38	School of Conflict Resolution at the Point of View facility.				
39	J. The Board of Visitors of George Mason University may participate in a joint venture or				
40	innovation agreement with an individual, corporation, governmental body or agency,				
41	partnership, association, or other entity to develop and deliver new, collaborative distance				
42	learning and technology-based instruction programs for traditional and non-traditional				
43	students, including veterans and military personnel. The Board may create or operate such				
44	entity accordingly. In the course of any venture or agreement, the Board may authorize a				
45	pilot and implementation of distance learning and technology-based instruction programs				
46	that are aligned with and responsive to the educational and workforce needs of traditional				
47	and non-traditional students. If the Board determines it is necessary to the development				
48	and delivery of distance learning and technology-based instruction programs, the Board				
49	may create or assist in the creation of; own in whole or in part or otherwise control;				
50	participate in or with any entities, public or private; and purchase, receive, subscribe for,				
51	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations				

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of, or interests in, any entity organized for any purpose within or outside the Commonwealth				
2	and (ii) obligations of any person or corporation. Prior to the execution of any joint venture or				
3	innovation agreement, George Mason University shall formally seek and receive approval				
4	from the State Council of Higher Education for Virginia and report on whether there will be				
5	any impact on current or future operations of the Online Virginia Network Authority.				
6	K. The appropriation for the fund source Higher Education Operating in this Item shall be				
7	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
8	be collected for the educational and general program under the terms of the management				
9	agreement between George Mason University and the Commonwealth, as set forth in				
10	Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.				
11	152. Higher Education Student Financial Assistance				
12	(10800).....			\$122,877,744	\$123,262,124
13	Scholarships (10810).....	\$115,890,428	\$116,052,308		
14	Fellowships (10820).....	\$6,987,316	\$7,209,816		
15	Fund Sources: General.....	\$81,181,744	\$81,566,124		
16	Higher Education Operating.....	\$41,696,000	\$41,696,000		
17	Authority: Title 23.1, Chapter 15, Code of Virginia.				
18	A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
19	hereby authorized to transfer the balance of its discontinued student loan funds to an				
20	endowment fund established by the University to be used for undergraduate and graduate				
21	students in the Higher Education Student Financial Assistance Program.				
22	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
23	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
24	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
25	grant for students in innovative internship programs provided that the institutions has at least				
26	one private sector partner and the grant is matched equally by the partner with non-state				
27	funding and / or the institution from private funds.				
28	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
29	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
30	meet student financial aid needs, under the terms of the management agreement between				
31	George Mason University and the Commonwealth, as set forth in Chapters 76 and 77, 2021				
32	Acts of Assembly, Special Session I.				
33	153. Financial Assistance For Educational and General				
34	Services (11000).....			\$318,335,000	\$343,825,000
35	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
36	Sponsored Programs (11004).....	\$317,335,000	\$342,825,000		
37	Fund Sources: General.....	\$2,106,250	\$2,106,250		
38	Higher Education Operating.....	\$316,228,750	\$341,718,750		
39	Authority: Title 23.1, Chapter 15, Code of Virginia.				
40	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
41	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
42	funds are designated to build research capacity in biomedical research and biomaterials				
43	engineering.				
44	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
45	general fund is designated for applied research in simulation modeling and gaming.				
46	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
47	general fund is designated for Lyme Disease research and medical test development.				
48	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
49	sufficient appropriation, which is an estimate of funding required by the university to cover				
50	sponsored program operations.				
51	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				



ITEM 153.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	general fund is designated for George Mason University, in collaboration with the Eastern					
2	Virginia Health Sciences Center, Old Dominion University, the University of Virginia,					
3	Virginia Commonwealth University, Virginia Tech-Carilion, INOVA, and Sentara Health					
4	System, to create the Virginia Commonwealth Clinical Research Network to serve as a					
5	network of institutions to conduct significant clinical trials in areas that include oncology,					
6	mental health and substance abuse. The Virginia Commonwealth Clinical Research					
7	Network would facilitate identifying and recruiting patients and expand access for					
8	researchers to a clinical base thereby creating greater opportunities for grant funding and					
9	the development commercialization of breakthrough products and services.					
10	154. Higher Education Auxiliary Enterprises (80900)					
11	a sum sufficient, estimated at.....			\$278,915,856	\$295,655,856	
12	Food Services (80910).....	\$41,218,370	\$43,087,921			
13	Bookstores And Other Stores (80920).....	\$2,122,995	\$2,181,352			
14	Residential Services (80930).....	\$46,635,293	\$49,056,482			
15	Parking And Transportation Systems And Services					
16	(80940).....	\$17,015,720	\$17,768,150			
17	Telecommunications Systems And Services					
18	(80950).....	\$850,898	\$951,654			
19	Student Health Services (80960).....	\$7,981,514	\$9,050,887			
20	Student Unions And Recreational Facilities					
21	(80970).....	\$12,758,869	\$13,350,658			
22	Recreational And Intramural Programs (80980).....	\$20,711,938	\$21,539,848			
23	Other Enterprise Functions (80990).....	\$98,713,775	\$105,174,937			
24	Intercollegiate Athletics (80995).....	\$30,906,484	\$33,493,967			
25	Fund Sources: Higher Education Operating.....	\$224,773,656	\$241,513,656			
26	Debt Service.....	\$54,142,200	\$54,142,200			
27	Authority: Title 23.1, Chapter 15, Code of Virginia.					
28	Total for George Mason University.....			\$1,517,629,481	\$1,594,743,861	
29	General Fund Positions.....	1,082.14	1,082.14			
30	Nongeneral Fund Positions.....	4,185.49	4,185.49			
31	Position Level.....	5,267.63	5,267.63			
32	Fund Sources: General.....	\$334,907,045	\$335,291,425			
33	Higher Education Operating.....	\$1,128,580,236	\$1,205,310,236			
34	Debt Service.....	\$54,142,200	\$54,142,200			
35	<b>§ 1-54. JAMES MADISON UNIVERSITY (216)</b>					
36	155. Educational and General Programs (10000).....			\$422,492,335	\$422,492,335	
37	Higher Education Instruction (100101).....	\$226,132,936	\$226,132,936			
38	Higher Education Research (100102).....	\$929,467	\$929,467			
39	Higher Education Public Services (100103).....	\$1,818,665	\$1,818,665			
40	Higher Education Academic (100104).....	\$55,988,950	\$55,988,950			
41	Higher Education Student Services (100105).....	\$30,276,297	\$30,276,297			
42	Higher Education Institutional Support (100106).....	\$60,667,831	\$60,667,831			
43	Operation and Maintenance Of Plant (100107).....	\$46,678,189	\$46,678,189			
44	Fund Sources: General.....	\$158,056,836	\$158,056,836			
45	Higher Education Operating.....	\$262,484,846	\$262,484,846			
46	Debt Service.....	\$1,950,653	\$1,950,653			
47	Authority: Title 23.1, Chapter 16, Code of Virginia.					
48	A. This Item includes general and nongeneral fund appropriations to support institutional					
49	initiatives that help meet statewide goals described in the Restructured Higher Education					
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
51	Assembly).					

ITEM 155.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
2	guidelines and as the General Assembly strives to fully fund the general fund share of the			
3	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
4	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
5	of escalating college costs for Virginia students and families. In accordance with the cost-			
6	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
7	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
8	students to the extent possible.			
9	C. The 4-VA, a public-private partnership among George Mason University, James Madison			
10	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
11	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
12	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
13	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
14	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
15	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
16	The 4-VA Management Board can expand this partnership to additional institutions as			
17	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
18	by the management board as required to support continuing efforts of the 4-VA priorities and			
19	projects.			
20	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year from			
21	the general fund is designated to address increased degree production in Data Science and			
22	Technology, Science and Engineering, Healthcare, and Education.			
23	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
24	Professional awards as follows:			
25	a. Data Science and Technology awards shall be based on completion data contained in the			
26	State Council of Higher Education for Virginia, C-16 completion report;			
27	b. Science and Engineering awards shall be based on completion data contained in the State			
28	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
29	following programs Biological and Biomedical Science (26), Engineering (14) less those			
30	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
31	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
32	completion report for the Health Professions and Related Programs (51); and			
33	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Education Programs (13).			
35	3. James Madison University is expected to maintain increases in:			
36	a. Data Science and Technology awards of 10 annually over the base year.			
37	b. Science and Engineering awards of 15 annually over the base year.			
38	c. Healthcare awards of 45 annually over the base year.			
39	d. Education awards of 15 annually over the base year.			
40	e. The 2016-17 year will serve as the base year for these purposes.			
41	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
42	Appropriations and Senate Finance and Appropriations Committees annually.			
43	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
44	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
45	be collected for the educational and general program under the terms of the management			
46	agreement between James Madison University and the Commonwealth, as set forth in			
47	Chapters 124 and 125 of the 2019 Acts of Assembly.			
48	156.	Higher Education Student Financial Assistance		
49		(10800).....		\$36,710,476
50		Scholarships (10810).....	\$35,485,855	\$37,051,466
			\$35,801,845	

ITEM 156.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fellowships (10820).....	\$1,224,621	\$1,249,621			
2	Fund Sources: General.....	\$23,107,676	\$23,448,666			
3	Higher Education Operating.....	\$13,602,800	\$13,602,800			
4	Authority: Title 23.1, Chapter 16, Code of Virginia.					
5	A. Up to 15 percent of the funding in this item may be used to support Virginia					
6	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled					
7	in Data Science and Technology, Science and Engineering, Healthcare and Education					
8	programs and (2) as a grant for students in innovative internship programs provided that					
9	the institutions has at least one private sector partner and the grant is matched equally by					
10	the partner with non-state funding and / or the institution from private funds.					
11	B. The appropriation for the fund source Higher Education Operating in this Item shall be					
12	considered sum sufficient appropriation, which is an estimate of the revenue collected to					
13	meet student financial aid needs, under the terms of the management agreement between					
14	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of					
15	the 2019 Acts of Assembly.					
16	157. Financial Assistance For Educational and General					
17	Services (11000)					
18	a sum sufficient, estimated at.....			\$58,250,000	\$58,250,000	
19	Eminent Scholars (11001).....	\$350,000	\$350,000			
20	Sponsored Programs (11004).....	\$57,900,000	\$57,900,000			
21	Fund Sources: Higher Education Operating.....	\$58,250,000	\$58,250,000			
22	Authority: Title 23.1, Chapter 16, Code of Virginia.					
23	158. Higher Education Auxiliary Enterprises (80900)					
24	a sum sufficient, estimated at.....			\$275,698,469	\$295,187,690	
25	Food Services (80910).....	\$87,349,003	\$92,559,066			
26	Bookstores And Other Stores (80920).....	\$1,618,899	\$1,635,088			
27	Residential Services (80930).....	\$45,505,956	\$51,530,275			
28	Parking And Transportation Systems And Services					
29	(80940).....	\$8,997,820	\$9,457,150			
30	Telecommunications Systems And Services					
31	(80950).....	\$2,021,213	\$2,081,850			
32	Student Health Services (80960).....	\$7,743,772	\$8,179,051			
33	Student Unions And Recreational Facilities					
34	(80970).....	\$8,786,996	\$9,489,118			
35	Recreational And Intramural Programs (80980).....	\$16,493,445	\$17,405,096			
36	Other Enterprise Functions (80990).....	\$24,101,299	\$25,565,873			
37	Intercollegiate Athletics (80995).....	\$73,080,066	\$77,285,123			
38	Fund Sources: Higher Education Operating.....	\$233,166,347	\$250,761,294			
39	Debt Service.....	\$42,532,122	\$44,426,396			
40	Authority: Title 23.1, Chapter 16, Code of Virginia.					
41	Total for James Madison University.....			\$793,151,280	\$812,981,491	
42	General Fund Positions.....	1,309.22	1,309.22			
43	Nongeneral Fund Positions.....	2,873.38	2,873.38			
44	Position Level.....	4,182.60	4,182.60			
45	Fund Sources: General.....	\$181,164,512	\$181,505,502			
46	Higher Education Operating.....	\$567,503,993	\$585,098,940			
47	Debt Service.....	\$44,482,775	\$46,377,049			
48	<b>§ 1-55. LONGWOOD UNIVERSITY (214)</b>					
49	159. Educational and General Programs (10000).....			\$96,676,027	\$96,676,027	
50	Higher Education Instruction (100101).....	\$53,097,133	\$53,097,133			

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Public Services (100103).....	\$674,032	\$674,032		
2	Higher Education Academic (100104).....	\$8,981,684	\$8,981,684		
3	Higher Education Student Services (100105).....	\$5,892,626	\$5,892,626		
4	Higher Education Institutional Support (100106).....	\$17,423,203	\$17,423,203		
5	Operation and Maintenance Of Plant (100107).....	\$10,607,349	\$10,607,349		
6	Fund Sources: General.....	\$48,448,206	\$48,448,206		
7	Higher Education Operating.....	\$48,227,821	\$48,227,821		
8	Authority: Title 23.1, Chapter 17, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the				
15	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
16	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
17	of escalating college costs for Virginia students and families. In accordance with the cost-				
18	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
19	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
20	students to the extent possible.				
21	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the				
22	general fund is designated to address increased degree production in Data Science and				
23	Technology, Science and Engineering, Healthcare, and Education.				
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
25	Professional awards as follows:				
26	a. Data Science and Technology awards shall be based on completion data contained in the				
27	State Council of Higher Education for Virginia, C-16 completion report;				
28	b. Science and Engineering awards shall be based on completion data contained in the State				
29	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
30	following programs Biological and Biomedical Science (26), Engineering (14) less those				
31	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
32	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
33	completion report for the Health Professions and Related Programs (51); and				
34	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
35	completion report for the Education Programs (13).				
36	3. Longwood University is expected to maintain increases in:				
37	a. Science and Engineering awards of 5 annually over the base year.				
38	b. Healthcare awards of 5 annually over the base year.				
39	c. Education awards of 5 annually over the base year.				
40	d. The 2016-17 year will serve as the base year for these purposes.				
41	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
42	Appropriations and Senate Finance and Appropriations Committees annually.				
43	160. Higher Education Student Financial Assistance				
44	(10800).....			\$12,693,088	\$12,718,568
45	Scholarships (10810).....	\$12,651,824	\$12,672,304		
46	Fellowships (10820).....	\$41,264	\$46,264		
47	Fund Sources: General.....	\$9,697,449	\$9,722,929		
48	Higher Education Operating.....	\$2,995,639	\$2,995,639		

ITEM 160.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 23.1, Chapter 17, Code of Virginia.					
2	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
3	Assistance Program eligible students for (1) priority funding who are enrolled in Data					
4	Science and Technology, Science and Engineering, Healthcare and Education programs					
5	and (2) as a grant for students in innovative internship programs provided that the					
6	institutions has at least one private sector partner and the grant is matched equally by the					
7	partner with non-state funding and / or the institution from private funds.					
8	161. Financial Assistance For Educational and General					
9	Services (11000)					
10	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393	
11	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393			
12	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393			
13	Authority: Title 23.1, Chapter 17, Code of Virginia.					
14	162. Higher Education Auxiliary Enterprises (80900)					
15	a sum sufficient, estimated at.....			\$64,882,672	\$64,882,672	
16	Food Services (80910).....	\$8,139,258	\$8,139,258			
17	Bookstores And Other Stores (80920).....	\$273,195	\$273,195			
18	Residential Services (80930).....	\$22,354,254	\$22,354,254			
19	Parking And Transportation Systems And Services					
20	(80940).....	\$989,591	\$989,591			
21	Telecommunications Systems And Services					
22	(80950).....	\$951,620	\$951,620			
23	Student Health Services (80960).....	\$974,226	\$974,226			
24	Student Unions And Recreational Facilities					
25	(80970).....	\$3,179,541	\$3,179,541			
26	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334			
27	Other Enterprise Functions (80990).....	\$16,807,306	\$16,807,306			
28	Intercollegiate Athletics (80995).....	\$9,041,347	\$9,041,347			
29	Fund Sources: Higher Education Operating.....	\$57,295,361	\$57,295,361			
30	Debt Service.....	\$7,587,311	\$7,587,311			
31	Authority: Title 23.1, Chapter 17, Code of Virginia.					
32	Total for Longwood University.....			\$179,930,180	\$179,955,660	
33	General Fund Positions.....	291.39	291.39			
34	Nongeneral Fund Positions.....	471.67	471.67			
35	Position Level.....	763.06	763.06			
36	Fund Sources: General.....	\$58,145,655	\$58,171,135			
37	Higher Education Operating.....	\$114,197,214	\$114,197,214			
38	Debt Service.....	\$7,587,311	\$7,587,311			
39	<b>§ 1-56. NORFOLK STATE UNIVERSITY (213)</b>					
40	163. Educational and General Programs (10000).....			\$144,350,199	\$144,350,199	
41	Higher Education Instruction (100101).....	\$77,247,725	\$77,247,725			
42	Higher Education Research (100102).....	\$199,975	\$199,975			
43	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879			
44	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032			
45	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752			
46	Higher Education Institutional Support (100106).....	\$22,893,297	\$22,893,297			
47	Operation and Maintenance Of Plant (100107).....	\$17,194,539	\$17,194,539			
48	Fund Sources: General.....	\$94,150,359	\$94,150,359			
49	Higher Education Operating.....	\$50,199,840	\$50,199,840			

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 19, Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
7	the general fund is designated for the Bachelor of Science academic programs in Electronics			
8	Engineering and Optical Engineering and Master of Science academic programs in			
9	Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
10	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
11	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
12	income from the Eminent Scholars Program.			
13	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
14	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
15	National Institute for Minorities in Applied Sciences.			
16	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of			
17	business on June 30 each year shall not revert to the surplus of the general fund, but shall be			
18	carried forward on the books of the State Comptroller and reappropriated in the succeeding			
19	year. Norfolk State University may expend any prior year end balances to support its			
20	educational and general activities or its auxiliary enterprise activities.			
21	D. As Virginia's public colleges and universities approach full funding of the base adequacy			
22	guidelines and as the General Assembly strives to fully fund the general fund share of the			
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
25	of escalating college costs for Virginia students and families. In accordance with the cost-			
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
28	students to the extent possible.			
29	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
30	general fund is designated to increase retention and graduation of juniors and seniors in good			
31	academic standing and who have additional demonstrated need.			
32	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
33	general fund is designated to address increased degree production in Data Science and			
34	Technology, Science and Engineering, Healthcare, and Education.			
35	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
36	Professional awards as follows:			
37	a. Data Science and Technology awards shall be based on completion data contained in the			
38	State Council of Higher Education for Virginia, C-16 completion report;			
39	b. Science and Engineering awards shall be based on completion data contained in the State			
40	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
41	following programs Biological and Biomedical Science (26), Engineering (14) less those			
42	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
43	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
44	completion report for the Health Professions and Related Programs (51); and			
45	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
46	completion report for the Education Programs (13).			
47	3. Norfolk State University is expected to maintain increases in:			
48	a. Data Science and Technology awards of 5 annually over the base year.			
49	b. Science and Engineering awards of 5 annually over the base year.			

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	c. Healthcare awards of 5 annually over the base year.			
2	d. Education awards of 5 annually over the base year.			
3	e. The 2016-17 year will serve as the base year for these purposes.			
4	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
5	Appropriations and Senate Finance and Appropriations Committees annually.			
6	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from			
7	the general fund is designated for the Center for African American Policy to provide non-			
8	partisan research on public policy issues affecting African Americans and other people of			
9	color.			
10	H. Norfolk State University, in partnership with Virginia State University, shall			
11	collaborate with Virginia Union University and Hampton University and various localities			
12	throughout the Commonwealth to (a) create Minority Small Business Launch and			
13	Innovation Centers that support entrepreneurship customized to minority community			
14	needs, (b) improve health outcomes of vulnerable and marginalized populations in their			
15	surrounding localities through research, education, workforce development and outreach,			
16	(c) expand and upgrade broadband and technology in order to close the digital divide and			
17	provide students with additional tech job training, (d) actively engage with local public			
18	school districts to provide opportunities and awareness of post-secondary programs and			
19	curriculum, and (e) support the creation of an HBCU NoVA Campus by establishing an			
20	off-campus instruction site at Northern Virginia Community College in order to provide			
21	an opportunity to expand the HBCU presence in Northern Virginia, and access and			
22	opportunity to an increasing population of students seeking a four-year degree.			
23	I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized			
24	to remit tuition and fees for merit scholarships for students of high academic achievement			
25	subject to the following limitations and restrictions:			
26	2. The number of such scholarships annually awarded to undergraduate Virginia students			
27	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
28	undergraduate studies in the institution from the preceding academic year. The total value			
29	of such merit scholarships annually awarded shall not exceed in any year the amount			
30	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
31	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
32	the institution for the fall semester from the preceding academic year.			
33	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
34	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
35	students in undergraduate studies in the institution from the preceding academic year. The			
36	total value of such merit scholarships annually awarded shall not exceed in any year the			
37	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
38	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
39	undergraduate studies in the institution during the preceding academic year.			
40	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
41	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
42	student.			
43	164.	Higher Education Student Financial Assistance		
44		(10800).....		\$39,769,371
45		Scholarships (10810).....	\$39,257,069	\$39,310,969
46		Fellowships (10820).....	\$512,302	\$522,302
47		Fund Sources: General.....	\$34,636,504	\$34,700,404
48		Higher Education Operating.....	\$5,132,867	\$5,132,867
49		Authority: Title 23.1, Chapter 19, Code of Virginia.		
50		A. Up to 15 percent of the funding in this item may be used to support Virginia		
51		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled		
52		in Data Science and Technology, Science and Engineering, Healthcare and Education		

ITEM 164.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	programs and (2) as a grant for students in innovative internship programs provided that the					
2	institutions has at least one private sector partner and the grant is matched equally by the					
3	partner with non-state funding and / or the institution from private funds.					
4	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the general					
5	fund is provided for an affordability program to offer financial assistance to Virginia students					
6	who are Pell grant eligible, meet university admissions requirements, and live within a 45					
7	mile radius of the university. The program is designed to address regional needs relating to					
8	access and completion. Funds shall be used to provide last dollar or reduced tuition and fees					
9	to students for up to 150 percent of required credits to complete a certificate or degree.					
10	Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and					
11	remaining funds may be used for room and board if available. It is the intention that the					
12	program may include up to 300 students at any one time. In the event that financial aid					
13	remains available after recruiting new students for fall semester, the remaining financial aid					
14	may be used to fund current students who meet the criteria and/or for eligible new students					
15	that enroll in the spring semester.					
16	2. As part of the six-year plan process, the university shall submit an annual report of the					
17	program that includes number of students served, average financial need of students, total					
18	expenditures, average award per student, retention and completion rates, other student					
19	outcomes as defined by the university, and planned outcomes for the upcoming year.					
20	3. The University shall submit a detailed budget and implementation plan, including how the					
21	institution will disseminate information about the program to area students, the projected size					
22	of each cohort, and how the institution will monitor and report on the success of the program.					
23	165. Financial Assistance For Educational and General					
24	Services (11000)					
25	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943	
26	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943			
27	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943			
28	Authority: Title 23.1, Chapter 19, Code of Virginia.					
29	166. Higher Education Auxiliary Enterprises (80900)					
30	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878	
31	Food Services (80910).....	\$1,368,865	\$1,368,865			
32	Bookstores And Other Stores (80920).....	\$393,740	\$393,740			
33	Residential Services (80930).....	\$14,529,508	\$14,529,508			
34	Parking And Transportation Systems And Services					
35	(80940).....	\$458,180	\$458,180			
36	Student Health Services (80960).....	\$1,000,000	\$1,000,000			
37	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213			
38	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504			
39	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868			
40	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242			
41	Debt Service.....	\$8,824,636	\$8,824,636			
42	Authority: Title 23.1, Chapter 19, Code of Virginia.					
43	Total for Norfolk State University.....			\$253,664,391	\$253,728,291	
44	General Fund Positions.....	531.15	531.15			
45	Nongeneral Fund Positions.....	689.97	689.97			
46	Position Level.....	1,221.12	1,221.12			
47	Fund Sources: General.....	\$128,786,863	\$128,850,763			
48	Higher Education Operating.....	\$116,052,892	\$116,052,892			
49	Debt Service.....	\$8,824,636	\$8,824,636			
50	<b>§ 1-57. OLD DOMINION UNIVERSITY (221)</b>					
51	167. Educational and General Programs (10000).....			\$386,519,897	\$386,519,897	



ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Instruction (100101).....	\$237,353,685	\$237,353,685		
2	Higher Education Research (100102).....	\$8,271,813	\$8,271,813		
3	Higher Education Public Services (100103).....	\$311,015	\$311,015		
4	Higher Education Academic (100104).....	\$53,531,014	\$53,531,014		
5	Higher Education Student Services (100105).....	\$21,323,500	\$21,323,500		
6	Higher Education Institutional Support (100106)....	\$35,120,760	\$35,120,760		
7	Operation and Maintenance Of Plant (100107).....	\$30,608,110	\$30,608,110		
8	Fund Sources: General.....	\$203,150,681	\$203,150,681		
9	Higher Education Operating.....	\$183,369,216	\$183,369,216		
10	Authority: Title 23.1, Chapter 20, Code of Virginia.				
11	A.1. This Item includes general and nongeneral fund appropriations to support				
12	institutional initiatives that help meet statewide goals described in the Restructured Higher				
13	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
14	2005 Acts of Assembly).				
15	2. Out of this appropriation, the university may allocate funds to expand enrollment				
16	capacity through expansion of distance learning, TELETECHNET and summer school.				
17	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from				
18	the general fund and \$198,244 the first year and \$198,244 the second year from				
19	nongeneral funds are designated for the educational telecommunications project to provide				
20	graduate engineering education. For supplemental budget requests, the participating				
21	institutions and centers jointly shall submit a report in support of such requests to the State				
22	Council of Higher Education for Virginia for review and recommendation to the Governor				
23	and General Assembly.				
24	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby				
25	designated as the administrative agency for the Virginia Coordinate System.				
26	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
27	University may charge reduced tuition to any person enrolled in one of Old Dominion				
28	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
29	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
30	institutions of higher learning in any state, or the District of Columbia, which is				
31	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled				
32	in Virginia.				
33	E. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families.				
38	In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
42	general fund is designated to provide opportunity for 80 students per year to be engaged in				
43	STEM education using aerospace, high tech science, technology and engineering in				
44	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
45	with the Virginia Space Grant Consortium and STEM educators to identify the students				
46	who will participate in the program each year. The designated funding in this paragraph				
47	will not be considered as a resource for purposes of funding guidelines.				
48	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and				
49	four positions the second year from the general fund is designated to support modeling of				
50	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
51	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
52	Dominion University, the Virginia Institute of Marine Science, and the College of William				
53	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both				
54	along coastal Virginia and throughout the Commonwealth to develop useful resilience				

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	strategies.				
2	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
3	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
4	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
5	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
6	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
7	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
8	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
9	The 4-VA Management Board can expand this partnership to additional institutions as				
10	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
11	by the management board as required to support continuing efforts of the 4-VA priorities and				
12	projects.				
13	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year from				
14	the general fund is designated to address increased degree production in Data Science and				
15	Technology, Science and Engineering, Healthcare, and Education.				
16	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
17	Professional awards as follows:				
18	a. Data Science and Technology awards shall be based on completion data contained in the				
19	State Council of Higher Education for Virginia, C-16 completion report;				
20	b. Science and Engineering awards shall be based on completion data contained in the State				
21	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
22	following programs Biological and Biomedical Science (26), Engineering (14) less those				
23	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
24	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
25	completion report for the Health Professions and Related Programs (51); and				
26	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Education Programs (13).				
28	3. Old Dominion University is expected to maintain increases in:				
29	a. Data Science and Technology awards of 15 annually over the base year.				
30	b. Science and Engineering awards of 40 annually over the base year.				
31	c. Healthcare awards of 40 annually over the base year.				
32	d. Education awards of 30 annually over the base year.				
33	e. The 2016-17 year will serve as the base year for these purposes.				
34	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
35	Appropriations and Senate Finance and Appropriations Committees annually.				
36	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
37	general fund is designated for the Marine Rescue Program, a collaborative program between				
38	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
39	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
40	coastline region of the Chesapeake Bay.				
41	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the				
42	general fund is designated to provide more targeted internship experiences through the				
43	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
44	Internship Program, managed by the Virginia Space Grant Consortium.				
45	168. Higher Education Student Financial Assistance				
46	(10800).....			\$68,446,117	\$69,350,997
47	Scholarships (10810).....	\$64,750,272	\$65,550,152		
48	Fellowships (10820).....	\$3,695,845	\$3,800,845		

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$65,118,599	\$66,023,479		
2	Higher Education Operating.....	\$3,327,518	\$3,327,518		
3	Authority: Title 23.1, Chapter 20, Code of Virginia.				
4	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
5	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
6	Science and Technology, Science and Engineering, Healthcare and Education programs				
7	and (2) as a grant for students in innovative internship programs provided that the				
8	institutions has at least one private sector partner and the grant is matched equally by the				
9	partner with non-state funding and / or the institution from private funds.				
10	169. Financial Assistance For Educational and General				
11	Services (11000).....			\$26,223,883	\$26,223,883
12	Eminent Scholars (11001).....	\$421,387	\$421,387		
13	Sponsored Programs (11004).....	\$25,802,496	\$25,802,496		
14	Fund Sources: General.....	\$12,000,895	\$12,000,895		
15	Higher Education Operating.....	\$14,222,988	\$14,222,988		
16	Authority: Title 23.1, Chapter 20, Code of Virginia.				
17	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838				
18	and 14 positions the second year from the general fund and \$4,500,000 the first year and				
19	\$4,500,000 the second year from nongeneral funds are designated to build research				
20	capacity in modeling and simulation, which shall include efforts to improve traffic				
21	management through modeling.				
22	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
23	general fund is designated to support science, technology, engineering and mathematics				
24	(STEM), and health-related programs. Old Dominion University shall use these funds to				
25	promote the use of modeling and simulation in the medical industry.				
26	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
27	from the general fund is designated to expand research efforts at the Center for				
28	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
29	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
30	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
31	pollutants in exhaust and establishing effective ground penetrating radar.				
32	C. The Higher Education Operating fund source listed in this Item is considered to be a				
33	sum sufficient appropriation, which is an estimate of funding required by the university to				
34	cover sponsored program operations.				
35	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from				
36	the general fund is designated to the Virginia SmallSat Data Consortium, to support				
37	development of the Virginia Institute for Spaceflight and Autonomy.				
38	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
39	from the general fund is provided for the Hampton Roads Biomedical Research				
40	Consortium.				
41	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
42	general fund is designated to support a minority fellowship program partnership between				
43	Old Dominion University and the Virginia Symphony Orchestra.				
44	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				
45	support the Maritime Center for Mission Engineering Solutions and Workforce Training.				
46	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
47	support the Institute for Coastal Adaptation and Resilience at Old Dominion University				
48	and its collaboration with the Chesapeake Bay Foundation.				
49	I. Out of this appropriation, \$500,000 each year from the general fund is designated to				
50	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
51	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	170.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$121,861,551	\$121,861,551
3			Food Services (80910).....	\$5,271,296	\$5,271,296
4			Bookstores And Other Stores (80920).....	\$655,764	\$655,764
5			Residential Services (80930).....	\$38,607,137	\$38,607,137
6			Parking And Transportation Systems And Services (80940).....	\$6,732,078	\$6,732,078
7			Telecommunications Systems And Services (80950)..	\$906,134	\$906,134
8			Student Health Services (80960).....	\$3,754,531	\$3,754,531
9			Student Unions And Recreational Facilities (80970)...	\$8,398,826	\$8,398,826
10			Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657
11			Other Enterprise Functions (80990).....	\$19,151,860	\$19,151,860
12			Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268
13			Fund Sources: Higher Education Operating.....	\$95,386,189	\$95,386,189
14			Debt Service.....	\$26,475,362	\$26,475,362
15					
16		Authority: Title 23.1, Chapter 20, Code of Virginia.			
17		Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
18		fund to account for the revenues and expenditures of TELETECHNET classes offered at			
19		locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept			
20		of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at			
21		locations outside Virginia shall exceed all direct and indirect costs of providing instruction to			
22		those students. Tuition and fee rates to meet this requirement shall be established by the			
23		University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in			
24		such a manner as to be auditable by the State Council of Higher Education for Virginia.			
25		Revenues in excess of expenditures shall be retained in the fund to support the entire			
26		TELETECHNET program. Full-time equivalent students generated through these programs			
27		shall be accounted for separately. Additionally, revenues which remain unexpended on the			
28		last day of the previous biennium and the last day of the first year of the current biennium			
29		shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
30			Total for Old Dominion University.....	\$603,051,448	\$603,956,328
31			General Fund Positions.....	1,090.51	1,090.51
32			Nongeneral Fund Positions.....	1,531.98	1,531.98
33			Position Level.....	2,622.49	2,622.49
34			Fund Sources: General.....	\$280,270,175	\$281,175,055
35			Higher Education Operating.....	\$296,305,911	\$296,305,911
36			Debt Service.....	\$26,475,362	\$26,475,362
37		<b>Eastern Virginia Medical School (274)</b>			
38	171.	Financial Assistance For Educational and General			
39		Services (11000).....		\$70,835,159	\$65,835,159
40			Sponsored Programs (11004).....	\$595,612	\$595,612
41			Medical Education (11005).....	\$70,239,547	\$65,239,547
42			Fund Sources: General.....	\$70,835,159	\$65,835,159
43		Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756 and			
44		Chapter 778, Acts of Assembly of 2023.			
45		A. The appropriation in this item shall provide financial support for the continued operations			
46		of the schools and divisions existing as the Eastern Virginia Medical School prior to the			
47		effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.			
48		B. The Department of Planning and Budget may transfer the appropriation from this item to			
49		Agency 221 Old Dominion University as necessary to facilitate the operations of the Eastern			
50		Virginia Health Sciences Center at Old Dominion University.			

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from				
2	the general fund is designated to build research capacity in medical modeling and				
3	simulation.				
4	D. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
5	from the general fund is designated for treatment, care and maintenance of indigent				
6	Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
7	plan to be approved, at the beginning of each biennium, by the Director, Department of				
8	Medical Assistance Services.				
9	E. Out of this appropriation, \$1,225,700 the first year and \$1,225,700 the second year				
10	from the general fund is designated to support financial aid for in-state medical and health				
11	professions students.				
12	F. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
13	general fund is designated for the operation of the Family Practice Residency program and				
14	Family Practice Medical Student programs.				
15	G. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
16	general fund is designated to support the Eastern Virginia Area Health Education Center.				
17	H. The Eastern Virginia Health Sciences Center at Old Dominion University shall transfer				
18	funds to the Department of Medical Assistance Services to fully fund the state share for				
19	Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical				
20	School or the Eastern Virginia Health Sciences Center for Medicaid supplemental				
21	capitation payments to managed care organizations for the purpose of securing access to				
22	Medicaid physician's services in Eastern Virginia. The funds to be transferred must				
23	comply with 42 CFR 433.51.				
24	I. The Eastern Virginia Health Sciences Center at Old Dominion University is hereby				
25	authorized to transfer funds to the Department of Medical Assistance Services to fully				
26	fund the state share for Medicaid supplemental payments to the primary teaching hospitals				
27	affiliated with Eastern Virginia Medical School or the Eastern Virginia Health Sciences				
28	Center. These Medicaid supplemental fee-for-service and/or capitation payments to				
29	managed care organizations are for the purpose of securing access to hospital services in				
30	Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.				
31	J. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
32	from the general fund is designated to support accreditation requirements at the Eastern				
33	Virginia Health Sciences Center at Old Dominion University.				
34	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
35	the general fund is designated to support community health programs in partnership with				
36	Sentara Healthcare.				
37	K. Eastern Virginia Health Sciences Center is hereby authorized to transfer funds to the				
38	Department of Medical Assistance Services to fully fund the state share for Medicaid				
39	supplemental payments and managed care directed payments to primary teaching hospitals				
40	affiliated with Eastern Virginia Health Sciences Center. The funds to be transferred must				
41	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private				
42	agreements with Eastern Virginia Medical School that are in excess of fair market value or				
43	that alleviate pre-existing financial burdens of the school. Eastern Virginia Medical				
44	School is authorized to use general fund dollars to accomplish this transfer. As part of				
45	interagency agreements, the department shall require the public entities to attest to				
46	compliance with applicable CMS criteria.				
47	L. The unexpended balance from the \$9,000,000 general fund appropriation provided in				
48	Chapter 1, 2023 Acts of Assembly, Special Session I, for costs associated with the				
49	conversion of employees into the state personnel system shall not be reappropriated in				
50	fiscal year 2025, but shall revert to the general fund.				
51	M. Out of this appropriation \$35,000,000 the first year and \$30,000,000 the second year				
52	from the general fund is provided to support ongoing operations of the Eastern Virginia				
53	Health Sciences Center at Old Dominion University.				

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	N. State employee as defined by § 2.2-2818 of the Code of Virginia includes the residents and				
2	fellows employed by the Eastern Virginia Health Sciences Center at Old Dominion				
3	University.				
4	Total for Eastern Virginia Medical School.....			<b>\$70,835,159</b>	<b>\$65,835,159</b>
5	Fund Sources: General.....	\$70,835,159	\$65,835,159		
6	Grand Total for Old Dominion University.....			<b>\$673,886,607</b>	<b>\$669,791,487</b>
7	General Fund Positions.....	1,090.51	1,090.51		
8	Nongeneral Fund Positions.....	1,531.98	1,531.98		
9	Position Level.....	2,622.49	2,622.49		
10	Fund Sources: General.....	\$351,105,334	\$347,010,214		
11	Higher Education Operating.....	\$296,305,911	\$296,305,911		
12	Debt Service.....	\$26,475,362	\$26,475,362		
13	<b>§ 1-58. RADFORD UNIVERSITY (217)</b>				
14	172. Educational and General Programs (10000).....			\$182,341,578	\$182,341,578
15	Higher Education Instruction (100101).....	\$124,623,413	\$124,623,413		
16	Higher Education Public Services (100103).....	\$659,253	\$659,253		
17	Higher Education Academic (100104).....	\$13,363,088	\$13,363,088		
18	Higher Education Student Services (100105).....	\$6,986,590	\$6,986,590		
19	Higher Education Institutional Support (100106).....	\$24,843,646	\$24,843,646		
20	Operation and Maintenance Of Plant (100107).....	\$11,865,588	\$11,865,588		
21	Fund Sources: General.....	\$94,266,288	\$94,266,288		
22	Higher Education Operating.....	\$88,075,290	\$88,075,290		
23	Authority: Title 23.1, Chapter 21, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the				
30	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
31	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
32	of escalating college costs for Virginia students and families. In accordance with the cost-				
33	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
34	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
35	students to the extent possible.				
36	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from				
37	the general fund is designated to address increased degree production in Data Science and				
38	Technology, Science and Engineering, Healthcare, and Education.				
39	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
40	Professional awards as follows:				
41	a. Data Science and Technology awards shall be based on completion data contained in the				
42	State Council of Higher Education for Virginia, C-16 completion report;				
43	b. Science and Engineering awards shall be based on completion data contained in the State				
44	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
45	following programs Biological and Biomedical Science (26), Engineering (14) less those				
46	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
47	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
48	completion report for the Health Professions and Related Programs (51); and				

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Education Programs (13).				
3	3. Radford University is expected to maintain increases in:				
4	a. Data Science and Technology awards of 5 annually over the base year.				
5	b. Science and Engineering awards of 5 annually over the base year.				
6	c. Healthcare awards of 10 annually over the base year.				
7	d. Education awards of 10 annually over the base year.				
8	e. The 2016-17 year will serve as the base year for these purposes.				
9	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees annually.				
11	5. Out of the amounts designated for degree production \$300,000 the first year and				
12	\$300,000 the second year is designated to support a flat-fee degree initiative for education				
13	programs. Radford University shall offer alternative tuition or fee structures, including				
14	discounted tuition, flat tuition rates, discounted student fees, or student fee and student				
15	services flexibility, to any first-time, incoming freshman undergraduate student who (i)				
16	has established domicile, as that term is defined in § 23.1-500 et seq., in the				
17	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				
18	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
19	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
20	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
21	noneligible degree program, or fails to complete the eligible degree program within four				
22	years, the institution shall convert the financial benefit received by the student to a				
23	financial obligation payable by the student to the institution on terms established by the				
24	institution.				
25	173. Higher Education Student Financial Assistance				
26	(10800).....			\$31,763,383	\$31,622,983
27	Scholarships (10810).....	\$30,525,236	\$30,354,836		
28	Fellowships (10820).....	\$1,238,147	\$1,268,147		
29	Fund Sources: General.....	\$29,855,912	\$29,715,512		
30	Higher Education Operating.....	\$1,907,471	\$1,907,471		
31	Authority: Title 23.1, Chapter 21, Code of Virginia.				
32	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
33	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
34	Science and Technology, Science and Engineering, Healthcare and Education programs				
35	and (2) as a grant for students in innovative internship programs provided that the				
36	institutions has at least one private sector partner and the grant is matched equally by the				
37	partner with non-state funding and / or the institution from private funds.				
38	174. Financial Assistance For Educational and General				
39	Services (11000)				
40	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
41	Eminent Scholars (11001).....	\$48,397	\$48,397		
42	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
43	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
44	Authority: Title 23.1, Chapter 21, Code of Virginia.				
45	175. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
47	Food Services (80910).....	\$19,251,178	\$19,251,178		
48	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
49	Residential Services (80930).....	\$16,275,025	\$16,275,025		

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Parking And Transportation Systems And Services				
2	(80940).....	\$1,657,550	\$1,657,550		
3	Telecommunications Systems And Services (80950)..	\$659,898	\$659,898		
4	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
5	Student Unions And Recreational Facilities (80970)...	\$6,101,566	\$6,101,566		
6	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
7	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
8	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
9	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
10	Debt Service.....	\$4,200,000	\$4,200,000		
11	Authority: Title 23.1, Chapter 21, Code of Virginia.				
12	Total for Radford University.....			<b>\$292,092,306</b>	<b>\$291,951,906</b>
13	General Fund Positions.....	631.39	631.39		
14	Nongeneral Fund Positions.....	964.69	964.69		
15	Position Level.....	1,596.08	1,596.08		
16	Fund Sources: General.....	\$124,122,200	\$123,981,800		
17	Higher Education Operating.....	\$163,770,106	\$163,770,106		
18	Debt Service.....	\$4,200,000	\$4,200,000		
19	<b>§ 1-59. UNIVERSITY OF MARY WASHINGTON (215)</b>				
20	176. Educational and General Programs (10000).....			\$104,389,010	\$104,389,010
21	Higher Education Instruction (100101).....	\$59,505,688	\$59,505,688		
22	Higher Education Research (100102).....	\$449,316	\$449,316		
23	Higher Education Public Services (100103).....	\$580,981	\$580,981		
24	Higher Education Academic (100104).....	\$11,251,355	\$11,251,355		
25	Higher Education Student Services (100105).....	\$10,793,474	\$10,793,474		
26	Higher Education Institutional Support (100106).....	\$13,570,733	\$13,570,733		
27	Operation and Maintenance Of Plant (100107).....	\$8,237,463	\$8,237,463		
28	Fund Sources: General.....	\$48,787,432	\$48,787,432		
29	Higher Education Operating.....	\$55,601,578	\$55,601,578		
30	Authority: Title 23.1, Chapter 18, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
36	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
37	nongeneral funds are designated for the educational telecommunications project to provide				
38	graduate engineering education. The participating institutions and centers shall jointly submit				
39	an annual report and operating plan to the State Council of Higher Education for Virginia in				
40	support of these funded activities.				
41	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
42	guidelines and as the General Assembly strives to fully fund the general fund share of the				
43	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
44	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
45	of escalating college costs for Virginia students and families. In accordance with the cost-				
46	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
48	students to the extent possible.				
49	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
50	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				



ITEM 176.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	dedicated to cooperative economic development efforts in the Fredericksburg region, for			
2	the purpose of expanding regional efforts in the field of economic development and			
3	research.			
4	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from			
5	the general fund is designated to address increased degree production in Data Science and			
6	Technology, Science and Engineering, Healthcare, and Education.			
7	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
8	Professional awards as follows:			
9	a. Data Science and Technology awards shall be based on completion data contained in			
10	the State Council of Higher Education for Virginia, C-16 completion report;			
11	b. Science and Engineering awards shall be based on completion data contained in the			
12	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
13	following programs Biological and Biomedical Science (26), Engineering (14) less			
14	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
15	Sciences (40);			
16	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
17	completion report for the Health Professions and Related Programs (51); and			
18	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Education Programs (13).			
20	3. University of Mary Washington is expected to maintain increases in:			
21	a. Science and Engineering awards of 5 annually over the base year.			
22	b. Education awards of 5 annually over the base year.			
23	c. The 2016-17 year will serve as the base year for these purposes.			
24	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
25	Appropriations and Senate Finance and Appropriation Committees annually.			
26	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the			
27	general fund is designated to support an educational partnership between regional K-12			
28	school divisions, community colleges, University of Mary Washington and industry to			
29	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap			
30	and reduces reliance on student debt in the areas of Education, Healthcare and			
31	Cybersecurity.			
32	177.	Higher Education Student Financial Assistance		
33		(10800).....		\$17,299,722
34		Scholarships (10810).....	\$17,260,189	\$17,291,069
35		Fellowships (10820).....	\$39,533	\$39,533
36		Fund Sources: General.....	\$7,099,722	\$7,130,602
37		Higher Education Operating.....	\$10,200,000	\$10,200,000
38		Authority: Title 23.1, Chapter 18, Code of Virginia.		
39		Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		
40		Assistance Program eligible students for (1) priority funding who are enrolled in Data		
41		Science and Technology, Science and Engineering, Healthcare and Education programs		
42		and (2) as a grant for students in innovative internship programs provided that the		
43		institutions has at least one private sector partner and the grant is matched equally by the		
44		partner with non-state funding and / or the institution from private funds.		
45	178.	Financial Assistance For Educational and General		
46		Services (11000)		
47		a sum sufficient, estimated at.....		\$809,533
48		Eminent Scholars (11001).....	\$57,396	\$57,396
49		Sponsored Programs (11004).....	\$752,137	\$752,137

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
2	Authority: Title 23.1, Chapter 18, Code of Virginia.				
3	179. Museum and Cultural Services (14500).....			\$1,099,138	\$1,099,138
4	Collections Management and Curatorial Services				
5	(14501).....	\$1,099,138	\$1,099,138		
6	Fund Sources: General.....	\$781,117	\$781,117		
7	Special.....	\$318,021	\$318,021		
8	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,				
9	Code of Virginia.				
10	The amounts provided in this appropriation are designated for the support of Belmont, the				
11	estate and memorial gallery of American artist Gari Melchers.				
12	180. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
13	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
14	Fund Sources: General.....	\$1,250,000	\$1,250,000		
15	Special.....	\$450,000	\$450,000		
16	Authority: Title 23.1, Chapter 18, Code of Virginia.				
17	181. Historic and Commemorative Attraction				
18	Management (50200).....			\$527,898	\$527,898
19	Historic Landmarks and Facilities Management				
20	(50203).....	\$527,898	\$527,898		
21	Fund Sources: General.....	\$473,948	\$473,948		
22	Special.....	\$53,950	\$53,950		
23	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
24	The amounts provided in this appropriation are designated for the support of the James				
25	Monroe Museum and Memorial Library.				
26	182. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at.....			\$54,283,446	\$54,283,446
28	Food Services (80910).....	\$9,250,229	\$9,250,229		
29	Residential Services (80930).....	\$21,837,387	\$21,837,387		
30	Parking And Transportation Systems And Services				
31	(80940).....	\$697,640	\$697,640		
32	Telecommunications Systems And Services (80950)..	\$2,856,953	\$2,856,953		
33	Student Health Services (80960).....	\$622,506	\$622,506		
34	Student Unions And Recreational Facilities (80970)...	\$5,412,958	\$5,412,958		
35	Recreational And Intramural Programs (80980).....	\$1,074,831	\$1,074,831		
36	Other Enterprise Functions (80990).....	\$9,762,736	\$9,762,736		
37	Intercollegiate Athletics (80995).....	\$2,768,206	\$2,768,206		
38	Fund Sources: Higher Education Operating.....	\$48,844,818	\$48,844,818		
39	Debt Service.....	\$5,438,628	\$5,438,628		
40	Authority: Title 23.1, Chapter 18, Code of Virginia.				
41	Total for University of Mary Washington.....			<b>\$180,108,747</b>	<b>\$180,139,627</b>
42	General Fund Positions.....	231.66	231.66		
43	Nongeneral Fund Positions.....	465.00	465.00		
44	Position Level.....	696.66	696.66		
45	Fund Sources: General.....	\$58,392,219	\$58,423,099		
46	Special.....	\$821,971	\$821,971		
47	Higher Education Operating.....	\$115,455,929	\$115,455,929		
48	Debt Service.....	\$5,438,628	\$5,438,628		

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<b>§ 1-60. UNIVERSITY OF VIRGINIA (207)</b>				
2	183. Educational and General Programs (10000).....			\$1,282,901,982	\$1,381,431,976
3	Higher Education Instruction (100101).....	\$652,475,806	\$694,110,641		
4	Higher Education Research (100102).....	\$28,144,903	\$29,416,005		
5	Higher Education Public Services (100103).....	\$20,052,601	\$22,597,224		
6	Higher Education Academic (100104).....	\$224,449,075	\$246,641,523		
7	Higher Education Student Services (100105).....	\$78,906,675	\$91,966,748		
8	Higher Education Institutional Support (100106).....	\$138,171,304	\$150,065,684		
9	Operation and Maintenance Of Plant (100107).....	\$140,701,618	\$146,634,151		
10	Fund Sources: General.....	\$202,357,058	\$202,357,058		
11	Higher Education Operating.....	\$1,080,544,924	\$1,179,074,918		
12	Authority: Title 23.1, Chapter 22, Code of Virginia.				
13	A. This Item includes general and nongeneral fund appropriations to support institutional				
14	initiatives that help meet statewide goals described in the Restructured Higher Education				
15	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
16	Assembly).				
17	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
18	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
19	Residency Program and Family Practice medical student programs. This appropriation for				
20	Family Practice programs, whether ultimately implemented by contract, agreement or				
21	other means, is considered to be a grant.				
22	2. The university shall report by July 1 annually to the Department of Planning and				
23	Budget an operating plan for the Family Practice Residency Program.				
24	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
25	Health System Authority, shall establish elective Family Practice Medicine experiences in				
26	Southwest Virginia for both students and residents.				
27	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
28	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
29	Family Practice programs shall be exempt from any reductions, provided the general fund				
30	appropriation for the family practice program is excluded from the total general fund				
31	appropriation for the University of Virginia for purposes of determining the university's				
32	portion of the statewide general fund reduction requirement.				
33	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
34	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
35	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
36	Policy.				
37	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
38	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
39	positions the first year and \$714,900 and four positions the second year from nongeneral				
40	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
41	Virginia history, culture, and heritage, and make the materials accessible to the public.				
42	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
43	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
44	and 4.15 positions the first year and \$1,000,000 and 4.15 positions the second year from				
45	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
46	network of Humanities Ambassadors in public schools and libraries across the state, and				
47	support classroom visits by Foundation program staff to support student use of the				
48	Foundation for the Humanities resources.				
49	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
50	in this Item begin to address the objective of appropriating one dollar per capita for the				
51	support of the Foundation.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, an amount estimated at \$390,647 the first year and \$390,647 the				
2	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
3	the second year from nongeneral funds are designated for the educational telecommunications				
4	project to provide graduate engineering education. For supplemental budget requests, the				
5	participating institutions and centers jointly shall submit a report in support of such requests				
6	to the State Council of Higher Education for Virginia for review and recommendation to the				
7	Governor and General Assembly.				
8	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the				
9	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
10	nongeneral funds are designated for the independent Virginia Institute of Government at the				
11	University of Virginia Center for Public Service.				
12	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year				
13	from the general fund is designated for support of diabetes education and public service at the				
14	Virginia Center for Diabetes Professional Education at the University of Virginia.				
15	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the				
16	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
17	are designated for support of the State Arboretum at Blandy Farm.				
18	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
19	guidelines and as the General Assembly strives to fully fund the general fund share of the				
20	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
21	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
22	of escalating college costs for Virginia students and families. In accordance with the cost-				
23	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
24	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
25	students to the extent possible.				
26	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
27	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
28	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
29	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
30	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
31	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
32	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
33	The 4-VA Management Board can expand this partnership to additional institutions as				
34	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
35	by the management board as required to support continuing efforts of the 4-VA priorities and				
36	projects.				
37	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
38	general fund is designated for a program to expand health care services to rural and medically				
39	underserved areas through the use of physicians, nurse practitioners, other providers, and				
40	telemedicine.				
41	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is				
42	designated to support the efforts of the Weldon Cooper Center to produce population				
43	estimates at least every other year in between census years.				
44	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
46	be collected for the educational and general program under the terms of the management				
47	agreement between the University of Virginia and the Commonwealth, as set forth in				
48	Chapters 933 and 943, of the 2006 Acts of Assembly.				
49	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from				
50	the general fund is designated to address increased degree production in Data Science and				
51	Technology, Science and Engineering, Healthcare, and Education.				
52	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
53	Professional awards as follows:				
54	a. Data Science and Technology awards shall be based on completion data contained in the				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Council of Higher Education for Virginia, C-16 completion report;				
2	b. Science and Engineering awards shall be based on completion data contained in the				
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
4	the following programs Biological and Biomedical Science (26), Engineering (14) less				
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
6	Sciences (40);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. The University of Virginia is expected to maintain increases in:				
12	a. Data Science and Technology awards of 20 annually over the base year.				
13	b. Science and Engineering awards of 30 annually over the base year.				
14	c. Healthcare awards of 20 annually over the base year.				
15	d. Education awards of 10 annually over the base year.				
16	e. The 2016-17 year will serve as the base year for these purposes.				
17	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
18	Appropriations and Senate Finance and Appropriations Committees annually.				
19	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
20	the general fund is designated to the Weldon Cooper Center for Public Service to increase				
21	its demographic projection capacity.				
22	184. Higher Education Student Financial Assistance				
23	(10800).....			\$160,626,072	\$167,940,896
24	Scholarships (10810).....	\$69,462,253	\$76,624,577		
25	Fellowships (10820).....	\$91,163,819	\$91,316,319		
26	Fund Sources: General.....	\$18,423,384	\$18,628,074		
27	Higher Education Operating.....	\$142,202,688	\$149,312,822		
28	Authority: Title 23.1, Chapter 22, Code of Virginia.				
29	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
30	the general fund, shall be provided to support public-private sector partnerships in order to				
31	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
32	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
33	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
34	meet student financial aid needs, under the terms of the management agreement between				
35	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
36	Acts of Assembly.				
37	C. Up to 15 percent of the funding in this item may be used to support Virginia				
38	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
39	in Data Science and Technology, Science and Engineering, Healthcare and Education				
40	programs and (2) as a grant for students in innovative internship programs provided that				
41	the institutions has at least one private sector partner and the grant is matched equally by				
42	the partner with non-state funding and / or the institution from private funds.				
43	185. Financial Assistance For Educational and General				
44	Services (11000).....			\$591,649,129	\$623,074,705
45	Sponsored Programs (11004).....	\$591,649,129	\$623,074,705		
46	Fund Sources: General.....	\$29,306,715	\$29,306,715		
47	Higher Education Operating.....	\$538,047,199	\$568,015,062		

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Debt Service.....	\$24,295,215	\$25,752,928		
2	Authority: Title 23.1, Chapter22, Code of Virginia.				
3	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from				
4	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
5	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
6	biosciences.				
7	B.1. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year				
8	from the general fund is designated for the support of cancer research. From this allocation,				
9	\$2,500,000 the first year and \$2,500,000 the second year from the general fund is designated				
10	for the support of pediatric cancer research.				
11	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of				
12	the House Appropriations and Senate Finance and Appropriations Committees on its use of				
13	state funds in cancer research.				
14	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from				
15	the general fund is designated for support of the Focused Ultrasound Center to support core				
16	programs and research activities. The funding provided in this paragraph supports the				
17	activities and research at the University of Virginia as designated by the Focused Ultrasound				
18	Foundation, including coordinated activities with Virginia Tech.				
19	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the				
20	general fund is designated to support the creation of the UVA Economic Development				
21	Accelerator.				
22	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to cover				
24	sponsored program operations.				
25	186. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$190,840,682	\$200,382,717
27	Food Services (80910).....	\$5,370,300	\$5,370,300		
28	Residential Services (80930).....	\$14,893,801	\$24,435,836		
29	Parking And Transportation Systems And Services				
30	(80940).....	\$12,559,388	\$12,559,388		
31	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808		
32	Student Health Services (80960).....	\$9,988,673	\$9,988,673		
33	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975		
34	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
35	Other Enterprise Functions (80990).....	\$61,430,758	\$61,430,758		
36	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262		
37	Fund Sources: Higher Education Operating.....	\$175,368,733	\$184,137,170		
38	Debt Service.....	\$15,471,949	\$16,245,547		
39	Authority: Title 23.1, Chapter 22, Code of Virginia.				
40	Total for University of Virginia.....			<b>\$2,226,017,865</b>	<b>\$2,372,830,294</b>
41	General Fund Positions.....	1,088.78	1,088.78		
42	Nongeneral Fund Positions.....	5,955.32	5,955.32		
43	Position Level.....	7,044.10	7,044.10		
44	Fund Sources: General.....	\$250,087,157	\$250,291,847		
45	Higher Education Operating.....	\$1,936,163,544	\$2,080,539,972		
46	Debt Service.....	\$39,767,164	\$41,998,475		
47	<b>University of Virginia Medical Center (209)</b>				
48	187. State Health Services (43000).....			\$3,069,386,506	\$3,201,715,712
49	Inpatient Medical Services (43007).....	\$1,242,475,124	\$1,298,483,888		

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Outpatient Medical Services (43011).....	\$825,890,054	\$863,164,350	
2	Administrative Services (43018).....	\$1,001,021,328	\$1,040,067,474	
3	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247	
4	Debt Service.....	\$17,646,465	\$17,646,465	
5	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of			
6	Assembly of 1978.			
7	A. The appropriation to the University of Virginia Medical Center provides for the care,			
8	treatment, health related services and education activities associated with Virginia			
9	patients, including indigent and medically indigent patients. Inasmuch as the University of			
10	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to			
11	jointly support the education of health students through patient care provided by this			
12	appropriation.			
13	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
14	approve a common criteria and methodology for determining free care attributable to the			
15	appropriations in this Item. The Medical Center will report to the Department of Medical			
16	Assistance Services expenditures for indigent, medically indigent, and other patients. The			
17	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
18	these procedures. The Medical Center shall report by October 31 annually to the			
19	Department of Medical Assistance Services, the Comptroller and the Auditor of Public			
20	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent			
21	care cost report and shall follow criteria approved by the Director, Department of Medical			
22	Assistance Services.			
23	C. Funding for Family Practice is included in the University of Virginia's Educational and			
24	General appropriation. Support for other residencies is included in the hospital			
25	appropriation.			
26	D. It is the intent of the General Assembly that the University of Virginia Medical Center			
27	– Hospital maintain its efforts to staff residencies and fellow positions to produce			
28	sufficient generalist physicians in medically underserved regions of the state.			
29	E. The Higher Education Operating fund source listed in this Item is considered to be a			
30	sum sufficient appropriation, which is an estimate of funding required by the university to			
31	cover medical center operations.			
32	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
33	determine compensation paid to Medical Center employees in accordance with policies			
34	established by the Board of Visitors.			
35	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
36	provider private hospitals in which the University of Virginia Medical Center has a non-			
37	majority interest, the University of Virginia shall transfer to the Department of Medical			
38	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
39	188.	The June 30, 2024 and June 30, 2025 unexpended balances of the University of Virginia		
40		Medical Center are hereby reappropriated; their use is subject to approval of allotments by		
41		the Department of Planning and Budget.		
42	189.	A full accrual system of accounting shall be effected by the institution, subject to the		
43		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the		
44		provision that appropriations for operating expenses may not be used for capital projects.		
45			<b>\$3,069,386,506</b>	<b>\$3,201,715,712</b>
46		Nongeneral Fund Positions.....	8,142.22	8,206.22
47		Position Level.....	8,142.22	8,206.22
48		Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247
49		Debt Service.....	\$17,646,465	\$17,646,465

ITEM 189.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<b>University of Virginia's College at Wise (246)</b>					
2	190.	Educational and General Programs (10000).....			\$45,349,883	\$45,349,883
3		Higher Education Instruction (100101).....	\$23,811,671	\$23,811,671		
4		Higher Education Public Services (100103).....	\$701,211	\$701,211		
5		Higher Education Academic (100104).....	\$5,407,991	\$5,407,991		
6		Higher Education Student Services (100105).....	\$3,586,959	\$3,586,959		
7		Higher Education Institutional Support (100106).....	\$6,530,833	\$6,530,833		
8		Operation and Maintenance Of Plant (100107).....	\$5,311,218	\$5,311,218		
9		Fund Sources: General.....	\$31,037,503	\$31,037,503		
10		Higher Education Operating.....	\$14,312,380	\$14,312,380		
11	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
12	A. This Item includes general and nongeneral fund appropriations to support institutional					
13	initiatives that help meet statewide goals described in the Restructured Higher Education					
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
15	Assembly).					
16	B. The software engineering curriculum being established to insure success of recent					
17	economic development projects in Southwest Virginia, shall be considered on its merits by					
18	the State Council of Higher Education for Virginia and shall not be dependent on funding by					
19	the Commonwealth.					
20	C. As Virginia's public colleges and universities approach full funding of the base adequacy					
21	guidelines and as the General Assembly strives to fully fund the general fund share of the					
22	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
23	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
24	of escalating college costs for Virginia students and families. In accordance with the cost-					
25	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
26	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
27	students to the extent possible.					
28	D. The appropriation for the fund source Higher Education Operating in this Item shall be					
29	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to					
30	be collected for the educational and general program under the terms of the management					
31	agreement between the University of Virginia and the Commonwealth, as set forth in					
32	Chapters 933 and 943, of the 2006 Acts of Assembly.					
33	E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of					
34	Virginia's College at Wise (the College) to offer master's level degree programs is approved.					
35	Any new master's degree program proposed by the College shall be reviewed and approved or					
36	disapproved by the State Council of Higher Education for Virginia consistent with the					
37	Council's duties per § 23.1-203(5) of the Code of Virginia.					
38	191.	Higher Education Student Financial Assistance			\$6,385,755	\$6,339,175
39		(10800).....				
40		Scholarships (10810).....	\$6,385,755	\$6,339,175		
41		Fund Sources: General.....	\$6,335,755	\$6,289,175		
42		Higher Education Operating.....	\$50,000	\$50,000		
43	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.					
44	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
45	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
46	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
47	grant for students in innovative internship programs provided that the institutions has at least					
48	one private sector partner and the grant is matched equally by the partner with non-state					
49	funding and / or the institution from private funds.					



ITEM 192.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	192.	Financial Assistance For Educational and General				
2		Services (11000)				
3		a sum sufficient, estimated at.....				\$5,663,186
4		\$5,663,186	\$5,663,186		\$5,663,186	
5		Sponsored Programs (11004).....				
6		\$5,663,186	\$5,663,186			
7		Fund Sources: Higher Education Operating.....				
8		\$5,663,186	\$5,663,186			
9		Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
10	193.	Higher Education Auxiliary Enterprises (80900)				
11		a sum sufficient, estimated at.....				\$12,828,932
12		\$294,528	\$294,528		\$12,828,932	
13		Food Services (80910).....				
14		\$268,500	\$268,500			
15		Bookstores And Other Stores (80920).....				
16		\$4,876,119	\$4,876,119			
17		Residential Services (80930).....				
18		\$165,211	\$165,211			
19		Parking And Transportation Systems And Services (80940).....				
20		\$211,363	\$211,363			
21		Student Health Services (80960).....				
22		\$1,354,660	\$1,354,660			
23		Student Unions And Recreational Facilities (80970).....				
24		\$123,400	\$123,400			
25		Recreational And Intramural Programs (80980).....				
26		\$2,056,994	\$2,056,994			
27		Other Enterprise Functions (80990).....				
28		\$3,478,157	\$3,478,157			
29		Intercollegiate Athletics (80995).....				
30		\$9,838,932	\$9,838,932			
31		Fund Sources: Higher Education Operating.....				
32		\$2,990,000	\$2,990,000			
33		Debt Service.....				
34		\$2,990,000	\$2,990,000			
35		Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
36		Total for University of Virginia's College at Wise...				\$70,227,756
37					\$70,181,176	
38		General Fund Positions.....				
39		223.46	223.46			
40		Nongeneral Fund Positions.....				
41		211.24	211.24			
42		Position Level.....				
43		434.70	434.70			
44		Fund Sources: General.....				
45		\$37,373,258	\$37,326,678			
46		Higher Education Operating.....				
47		\$29,864,498	\$29,864,498			
48		Debt Service.....				
49		\$2,990,000	\$2,990,000			
50		Grand Total for University of Virginia.....				\$5,365,632,127
51					\$5,644,727,182	
52		General Fund Positions.....				
53		1,312.24	1,312.24			
54		Nongeneral Fund Positions.....				
55		14,308.78	14,372.78			
56		Position Level.....				
57		15,621.02	15,685.02			
58		Fund Sources: General.....				
59		\$287,460,415	\$287,618,525			
60		Higher Education Operating.....				
61		\$5,017,768,083	\$5,294,473,717			
62		Debt Service.....				
63		\$60,403,629	\$62,634,940			
64		§ 1-61. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
65	194.	Educational and General Programs (10000).....				\$778,096,233
66		\$494,323,196	\$494,323,196		\$778,096,233	
67		Higher Education Instruction (100101).....				
68		\$16,528,253	\$16,528,253			
69		Higher Education Research (100102).....				
70		\$9,799,053	\$9,799,053			
71		Higher Education Public Services (100103).....				
72		\$112,139,634	\$112,139,634			
73		Higher Education Academic (100104).....				
74		\$27,207,829	\$27,207,829			
75		Higher Education Student Services (100105).....				
76		\$60,312,944	\$60,312,944			
77		Higher Education Institutional Support (100106).....				
78		\$57,785,324	\$57,785,324			
79		Operation and Maintenance Of Plant (100107).....				
80		\$295,566,208	\$295,566,208			
81		Fund Sources: General.....				
82		\$482,530,025	\$482,530,025			
83		Higher Education Operating.....				
84		\$482,530,025	\$482,530,025			
85		Authority: Title 23.1, Chapter 23, Code of Virginia.				

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
6	the general fund is provided for the operation of the Family Practice Residency Program and				
7	Family Practice medical student programs. This appropriation for Family Practice programs,				
8	whether ultimately implemented by contract, agreement or other means, is considered to be a				
9	grant.				
10	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
11	operating plan for the Family Practice Residency Program.				
12	3. The university, in cooperation with the University of Virginia, shall establish elective				
13	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
14	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
15	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
16	Practice programs shall be exempt from any reductions, provided the general fund				
17	appropriation for the family practice program is excluded from the total general fund				
18	appropriation for Virginia Commonwealth University for purposes of determining the				
19	University's portion of the statewide general fund reduction requirement.				
20	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
21	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
22	from nongeneral funds are designated for the educational telecommunications project to				
23	provide graduate engineering education. For supplemental budget requests, the participating				
24	institutions and centers jointly shall submit a report in support of such requests to the State				
25	Council of Higher Education for Virginia for review and recommendation to the Governor				
26	and General Assembly.				
27	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685				
28	the second year from the general fund is designated for the Virginia Center on Aging. This				
29	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
30	Diseases Research Award Fund.				
31	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
32	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
33	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
34	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
35	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through				
36	payment to support the Center on Aging and dementia-related research by investigators				
37	throughout the Commonwealth. These funds shall be exempt from supplantation assessment				
38	or other budget management plans at Virginia Commonwealth University. All other funding				
39	support for the center shall be maintained by the university at least at the level provided in				
40	fiscal year 2019.				
41	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
42	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
43	financed from nongeneral funds.				
44	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
45	general fund is designated for support of the Council on Economic Education.				
46	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the				
47	general fund is designated for support of the Education Policy Institute.				
48	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
49	authorized to remit tuition and fees for merit scholarships for students of high academic				
50	achievement subject to the following limitations and restrictions:				
51	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
52	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	studies in the institution from the preceding academic year. The total value of such merit			
2	scholarships annually awarded shall not exceed in any year the amount arrived at by			
3	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
4	of the headcount enrollment of Virginia students in undergraduate studies in the institution			
5	for the fall semester from the preceding academic year.			
6	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
7	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
8	students in undergraduate studies in the institution from the preceding academic year. The			
9	total value of such merit scholarships annually awarded shall not exceed in any year the			
10	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
11	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
12	undergraduate studies in the institution during the preceding academic year.			
13	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
14	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
15	student.			
16	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
17	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
18	J. As Virginia's public colleges and universities approach full funding of the base			
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
20	share of the base adequacy guidelines, these funds are provided with the intent that, in			
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
22	consideration the impact of escalating college costs for Virginia students and families. In			
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
25	fees for in-state, undergraduate students to the extent possible.			
26	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
27	the general fund is designated for the Virginia Commonwealth University School of			
28	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
29	will serve to support any costs associated with creating the Center including facility-			
30	related expenses as well as the purchase of the compounding equipment necessary for this			
31	state of the art teaching and research facility and will be leveraged as a matching gift with			
32	private funds. The Center will train Pharm.D. students to meet technical compounding			
33	demands, provide continuing education to registered pharmacists and conduct ongoing			
34	research on compounded medications.			
35	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from			
36	the general fund is designated to support a substance abuse fellowship program and a			
37	sickle cell opiod management program at the Virginia Commonwealth University School			
38	of Medicine.			
39	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from			
40	the general fund is designated to support a partnership between Virginia Commonwealth			
41	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
42	known as the Empire Theatre).			
43	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
44	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
45	to be collected for the educational and general program under the terms of the			
46	management agreement between Virginia Commonwealth University and the			
47	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
48	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
49	from the general fund is designated to address increased degree production in Data			
50	Science and Technology, Science and Engineering, Healthcare, and Education.			
51	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
52	Professional awards as follows:			
53	a. Data Science and Technology awards shall be based on completion data contained in			
54	the State Council of Higher Education for Virginia, C-16 completion report;			

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards shall be based on completion data contained in the State				
2	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
3	following programs Biological and Biomedical Science (26), Engineering (14) less those				
4	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Health Professions and Related Programs (51); and				
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Education Programs (13).				
9	3. Virginia Commonwealth University is expected to maintain increases in:				
10	a. Data Science and Technology awards of 20 annually over the base year.				
11	b. Science and Engineering awards of 30 annually over the base year.				
12	c. Healthcare awards of 40 annually over the base year.				
13	d. Education awards of 20 annually over the base year.				
14	e. The 2016-17 year will serve as the base year for these purposes.				
15	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
16	Appropriations and Senate Finance and Appropriations Committees annually.				
17	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
18	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
19	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
20	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
21	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
22	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
23	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
24	The 4-VA Management Board can expand this partnership to additional institutions as				
25	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
26	by the management board as required to support continuing efforts of the 4-VA priorities and				
27	projects.				
28	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
29	the general fund is designated to fund research and programming activities at the Research				
30	Institute for Social Equity within the L. Douglas Wilder School of Government and Public				
31	Affairs at Virginia Commonwealth University. The University shall conduct social equity				
32	research and analysis, work collaboratively with Virginia Union University, expand the				
33	Minority Political Leadership Institute, expand social equity training and development, and				
34	increase its racial equity and social justice tools and resources.				
35	R. As a condition of this appropriation, \$475,000 each year from the general fund is				
36	designated to support a program between Rappahannock Community College and Virginia				
37	Commonwealth University Health System to create a certified sonographer education and				
38	training program in order to address significant workforce shortages across the				
39	Commonwealth. Funding shall support capital, equipment, and staffing needs to create two				
40	training labs in the Rappahannock Community College service region.				
41	195. Higher Education Student Financial Assistance				
42	(10800).....			\$116,312,595	\$116,770,495
43	Scholarships (10810).....	\$111,571,411	\$111,866,811		
44	Fellowships (10820).....	\$4,741,184	\$4,903,684		
45	Fund Sources: General.....	\$61,664,006	\$62,121,906		
46	Higher Education Operating.....	\$54,648,589	\$54,648,589		
47	Authority: Title 23.1, Chapter 23, Code of Virginia.				
48	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
49	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	meet student financial aid needs, under the terms of the management agreement between				
2	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
3	Acts of Assembly.				
4	B. Up to 15 percent of the funding in this item may be used to support Virginia				
5	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
6	in Data Science and Technology, Science and Engineering, Healthcare and Education				
7	programs and (2) as a grant for students in innovative internship programs provided that				
8	the institutions has at least one private sector partner and the grant is matched equally by				
9	the partner with non-state funding and / or the institution from private funds.				
10	196. Financial Assistance For Educational and General				
11	Services (11000).....			\$356,394,910	\$356,394,910
12	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		
13	Sponsored Programs (11004).....	\$353,331,178	\$353,331,178		
14	Fund Sources: General.....	\$26,762,500	\$26,762,500		
15	Higher Education Operating.....	\$319,526,130	\$319,526,130		
16	Debt Service.....	\$10,106,280	\$10,106,280		
17	Authority: Title 23.1, Chapter 23, Code of Virginia.				
18	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
19	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
20	nongeneral funds are designated to build research capacity in the areas of biomedical				
21	engineering and regenerative medicine.				
22	B. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year				
23	from the general fund is designated for the support of cancer research. Virginia				
24	Commonwealth University shall submit an annual report to the Governor and the Chairs				
25	of the House Appropriations and Senate Finance and Appropriations Committees on its				
26	use of state funds in cancer research.				
27	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
28	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
29	D. The Higher Education Operating fund source listed in this Item is considered to be a				
30	sum sufficient appropriation, which is an estimate of funding required by the university to				
31	cover sponsored program operations.				
32	197. State Health Services (43000).....			\$39,152,534	\$39,152,534
33	State Health Services Technical Support And				
34	Administration (43012).....	\$39,152,534	\$39,152,534		
35	Fund Sources: Higher Education Operating.....	\$39,152,534	\$39,152,534		
36	Authority: Discretionary Inclusion.				
37	This appropriation includes funding to support 238 instructional and administrative faculty				
38	positions and for administrative and classified positions which provide services, through				
39	internal service agreements, to the Virginia Commonwealth University Health System				
40	Authority.				
41	198. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$167,953,274	\$167,953,274
43	Food Services (80910).....	\$22,040,916	\$22,040,916		
44	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
45	Residential Services (80930).....	\$32,237,397	\$32,237,397		
46	Parking And Transportation Systems And Services				
47	(80940).....	\$24,869,578	\$24,869,578		
48	Telecommunications Systems And Services				
49	(80950).....	\$5,676,016	\$5,676,016		
50	Student Health Services (80960).....	\$6,471,205	\$6,471,205		
51	Student Unions And Recreational Facilities				
52	(80970).....	\$14,560,559	\$14,560,559		

ITEM 198.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159			
2	Other Enterprise Functions (80990).....	\$26,835,845	\$26,835,845			
3	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187			
4	Fund Sources: Higher Education Operating.....	\$149,624,317	\$149,624,317			
5	Debt Service.....	\$18,328,957	\$18,328,957			
6	Authority: Title 23.1, Chapter 23, Code of Virginia.					
7	199. Administrative and Support Services (19900).....			\$47,597,562	\$47,597,562	
8	Operation of Higher Education Centers (19931).....	\$47,597,562	\$47,597,562			
9	Fund Sources: Higher Education Operating.....	\$47,597,562	\$47,597,562			
10	Authority: Title 23.1, Chapter 23, Code of Virginia.					
11	A.1. Out of this appropriation, \$45,058,639 the first year and \$45,058,639 the second year					
12	from nongeneral funds is designated to support the university's branch campus in Qatar.					
13	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is					
14	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate					
15	business operations the VCU Qatar Campus. These accounts are exempt from the Securities					
16	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.					
17	3. Procurements and expenditures from the local bank account(s) are not subject to the					
18	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures					
19	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies					
20	based on competitive procurement principles, except as otherwise stated within these policies.					
21	Expenditures from the local bank account will be recorded in the Commonwealth Accounting					
22	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with					
23	revenue recognized as equal to the expenditures.					
24	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is					
25	authorized to approve operating, income and capital leases in Qatar under policies and					
26	procedures developed by the University.					
27	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)					
28	positions in Qatar under policies and procedures developed by the University. These					
29	employees, who are employed solely to support the Qatar Campus are not considered					
30	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel					
31	Act. Employees hired as University and Academic Professionals are considered employees of					
32	the Commonwealth of Virginia and are subject to the university's policies, Management					
33	Agreement, and applicable law.					
34	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish					
35	policies for the Qatar Campus.					
36	Total for Virginia Commonwealth University.....			\$1,505,507,108	\$1,505,965,008	
37	General Fund Positions.....	1,507.80	1,507.80			
38	Nongeneral Fund Positions.....	3,792.29	3,792.29			
39	Position Level.....	5,300.09	5,300.09			
40	Fund Sources: General.....	\$383,992,714	\$384,450,614			
41	Higher Education Operating.....	\$1,093,079,157	\$1,093,079,157			
42	Debt Service.....	\$28,435,237	\$28,435,237			
43	<b>§ 1-62. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>					
44	200. Educational and General Programs (10000).....			\$1,080,055,383	\$1,080,055,383	
45	Higher Education Instruction (100101).....	\$482,400,381	\$482,400,381			
46	Higher Education Public Services (100103).....	\$5,001,741	\$5,001,741			
47	Higher Education Academic (100104).....	\$107,868,991	\$107,868,991			
48	Higher Education Student Services (100105).....	\$118,564,801	\$118,564,801			
49	Higher Education Institutional Support (100106).....	\$262,405,451	\$262,405,451			

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Operation and Maintenance Of Plant (100107).....	\$103,814,018	\$103,814,018	
2	Fund Sources: General.....	\$571,752,212	\$571,752,212	
3	Higher Education Operating.....	\$508,303,171	\$508,303,171	
4	Authority: Title 23.1, Chapter 29, Code of Virginia.			
5	A. This Item includes general and nongeneral fund appropriations to support institutional			
6	initiatives that help meet statewide goals described in the Restructured Higher Education			
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
8	Assembly).			
9	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty			
10	be established for the Virginia Community College System. Consistent with higher			
11	education funding guidelines, it is expected that the Virginia Community College System			
12	will utilize the funds provided for base operating support to achieve this objective.			
13	In addition, the first priority for new funding provided to the community college system shall			
14	be for operating support at individual community colleges. Thirty days prior to the			
15	beginning of each fiscal year, the Virginia Community College System shall report to the			
16	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
17	on the allocation of all new general funds and nongeneral funds in this item and any cost			
18	recovery plans between the individual community colleges and the system office.			
19	C. It is the intent of the General Assembly that funds available to the Virginia Community			
20	College System be reallocated to accommodate changes in enrollment and other cost			
21	factors at each of the community colleges.			
22	D. Tuition and fee revenues from out-of-state students taking distance education courses			
23	through the Virginia Community College System must exceed all direct and indirect costs			
24	of providing instruction to those students. Tuition and fee rates to meet this requirement			
25	shall be established by the State Board for Community Colleges.			
26	E. Out of this appropriation, amounts for the following special programs are designated: at			
27	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
28	positions the first year and \$64,547 and four positions the second year from the general			
29	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
30	year and \$91,004 and four positions the second year from the general fund; and, at New			
31	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
32	year and \$78,328 and four positions the second year from the general fund, and the			
33	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
34	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
35	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
36	\$26,001 and one position the second year from the general fund.			
37	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
38	general fund is designated to support the Southwest Virginia Telecommunications			
39	Network.			
40	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
41	four positions the second year from the general fund is provided to support Virginia			
42	Western Community College's participation in the Roanoke Higher Education Center and			
43	the Botetourt County Education and Training Center at Greenfield.			
44	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
45	the general fund is designated to support the Southwestern Virginia Advanced			
46	Manufacturing Technology Center at Wytheville Community College.			
47	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
48	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
49	County Education and Training Center at Greenfield.			
50	2. The general fund amounts provided for in this paragraph for workforce training,			
51	retraining, programming, and community education facilities at the Botetourt County			
52	Education and Training Center shall be matched by local or private sources in a ratio of			
53	two-thirds state funds to at least one-third local or private funds, as approved by the State			

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Board for Community Colleges.				
2	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
3	guidelines and as the General Assembly strives to fully fund the general fund share of the				
4	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
5	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
6	of escalating college costs for Virginia students and families. In accordance with the cost-				
7	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
8	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
9	students to the extent possible.				
10	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
11	general fund shall be provided to Northern Virginia Community College to support public-				
12	private sector partnerships in order to maximize the number of newly licensed nurses and				
13	increase the supply of nursing faculty.				
14	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
15	general fund is designated for Northern Virginia Community College to implement the				
16	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
17	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
18	certifications; professional development opportunities for STEM teachers; part-time				
19	employment and internship opportunities for students in STEM programs; hands-on SOL-				
20	based science lessons at the elementary level with industry input and support; and				
21	collaborative robotics programs between the community college and K-12 schools. It is				
22	expected that an equal amount of private funds will be generated as a match for the state				
23	support.				
24	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
25	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
26	\$9,780 each year from the general fund shall be provided to the Estes Community Center in				
27	Chase City, \$9,780 each year from the general fund shall be provided to the Lake Country				
28	Advanced Knowledge Center in South Hill.				
29	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
30	general fund is provided for the Mecklenburg County Job Retraining Center.				
31	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
32	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
33	is designated for the operation of the Amherst Center of Central Virginia Community College.				
34	Central Virginia Community College shall report annually to the Chairs of the House				
35	Appropriations and Senate Finance and Appropriations Committees on the number of students				
36	enrolled, the programs provided with number of students served and the number of degrees				
37	and certificates awarded by program.				
38	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
39	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
40	first year and \$100,000 the second year is designated to support the career and technical				
41	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
42	second year is designated for workforce training programs at the Fauquier Campus. The				
43	programs will be designed in collaboration with regional employers and high schools.				
44	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
45	seven positions the second year from the general fund is designated for veterans resource				
46	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
47	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
48	Community College, Brightpoint Community College, and Virginia Western Community				
49	College.				
50	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
51	positions the second year from the general fund is designated to support the Rural Horseshoe				
52	Initiative.				
53	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
54	positions the second year from the general fund are designated for the Virginia Community				



ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College System, in partnership with the State Council of Higher Education for Virginia, to				
2	develop and maintain a mandated online repository for all transfer agreements, course				
3	equivalency tools, Passport Credit Program Guidelines and other informational resources				
4	related to transferring from a public two-year institution to a public four-year institution.				
5	The repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide,				
6	Degree Searcher, and other transfer tools and components that support student transfer.				
7	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year				
8	from the general fund is designated for costs of three associate degree programs in				
9	Occupational Therapy Assistant, Physical Therapy Assistant, and Surgical Technology				
10	that have transferred to Virginia Western Community College as a result of the merger of				
11	Radford University and the Jefferson College of Health Sciences authorized in Chapter 60				
12	of the 2019 Acts of Assembly.				
13	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
14	from the general fund is designated for advising, marketing, outreach and public				
15	awareness efforts for the G3 program in Item 201.				
16	V. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year				
17	from the general fund is designated for health science and technology education at				
18	Virginia Western, New River, Central Virginia and Mountain Gateway Community				
19	Colleges.				
20	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from				
21	the general fund is designated for Southside Virginia Community College to implement				
22	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.				
23	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
24	the general fund is designated for the Virginia Community College System (VCCS) to				
25	support a state-funded grant program to support the Great Expectations Program in the				
26	following areas: the hiring of college coaches or mentors, housing stipends, child care, and				
27	transportation needs. VCCS shall report to the Commission on Youth the outcomes of the				
28	grant program by November 30 of each year. The Great Expectations Program serves				
29	young adults who have experienced foster care.				
30	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
31	from the general fund is designated for enhancements to the cyber-security infrastructure.				
32	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
33	the general fund is designated for Virginia Peninsula Community College to support its				
34	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
35	Mathematics Hub.				
36	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000				
37	and two positions the second year from the general fund is designated for Danville				
38	Community College to support an aviation maintenance technology program. Danville				
39	Community College shall develop a comprehensive work plan which includes an				
40	implementation plan, projected expenditures, performance benchmarks and partnership				
41	responsibilities. Danville Community College shall initiate the program and accreditation				
42	approval through federal and state entities and complete partnership agreements with				
43	Danville Regional Airport, Averett University, other higher education partners,				
44	participating K-12 school divisions, businesses and any public bodies necessary for				
45	program.				
46	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year				
47	from the general fund is provided for support of workforce programs in regions with high				
48	labor demand and low supply. Funds may be used for startup costs related to new program				
49	development and shall include an employer match to ensure alignment to workforce				
50	needs. Funds also may be used to support new program development for career and				
51	technical dual enrollment courses.				
52	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
53	the general fund is designated for Northern Virginia Community College to provide				
54	technical instruction for an automotive apprenticeship program coordinated by the Prince				

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	William County Department of Facilities and Fleet Management, to address workforce			
2	shortages.			
3	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
4	general fund is provided to the Virginia Community College System to support mixed-			
5	delivery programs and classroom equipment and materials at Virginia Peninsula Community			
6	College. Of this amount, \$100,000 the first year and \$100,000 the second year is provided to			
7	support early childhood instructional delivery, equipment, and program operating costs.			
8	Virginia Peninsula Community College is authorized to enter into a partnership agreement			
9	with a third-party provider to facilitate in-practice early childhood educational training. Funds			
10	shall be ongoing and incorporated into the institution's base budget for the next biennium.			
11	201.	Higher Education Student Financial Assistance		
12		(10800)		
13		a sum sufficient, estimated at.....		\$166,169,861 \$167,100,971
14		Scholarships (10810).....	\$166,169,861 \$167,100,971	
15		Fund Sources: General.....	\$127,722,555 \$128,653,665	
16		Higher Education Operating.....	\$38,447,306 \$38,447,306	
17	Authority: Title 23.1, Chapter 29, Code of Virginia.			
18	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
19	general fund is designated for Tidewater Community College to support an apprenticeship			
20	program for Virginia's shipyard workers. All general fund amounts appropriated for this			
21	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in			
22	the program. The conditions for receiving a scholarship shall be those conditions described in			
23	§ 23.1-2912, Code of Virginia.			
24	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the			
25	Commonwealth Award and need-based student financial assistance for industry-based			
26	certifications or related programs that do not qualify for other sources of student financial			
27	assistance.			
28	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
29	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
30	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
31	grant for students in innovative internship programs provided that the institutions has at least			
32	one private sector partner and the grant is matched equally by the partner with non-state			
33	funding and / or the institution from private funds.			
34	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
35	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
36	Program) pursuant to § 23.1-2911.2.			
37	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
38	Codes are as follows:			
39		<b>CIP Code</b>	<b>Description</b>	
40		11.0101	Computer and Information	
41			Sciences, General	
42		11.0103	Information Technology	
43		11.0201	Computer Programming/	
44			Programmer, General	
45		11.0701	Computer Science	
46		11.0801	Web Page, Digital/Multimedia	
47			and Information Resources	
48			Design	
49		11.0901	Computer Systems Networking	
50			and Telecommunications	
51		11.1001	Network and System	
52			Administration/ Administrator	
53		11.1003	Computer and Information	

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2				
3		12.0500		
4				
5		13.0101		
6		13.1013		
7				
8		13.1501		
9		13.1202		
10				
11		13.1205		
12				
13		14.0101		
14		15.0000		
15				
16		15.0101		
17				
18		15.0201		
19				
20		15.0303		
21				
22				
23		15.0305		
24				
25		15.0599		
26				
27				
28		15.0612		
29				
30		15.0613		
31				
32		15.0699		
33				
34				
35		15.0899		
36				
37				
38				
39		15.0901		
40				
41		15.1301		
42				
43				
44		15.1302		
45				
46				
47		15.1303		
48				
49		15.1401		
50				
51		15.9999		
52				
53				
54		19.0707		
55				
56		19.0709		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	30.0101	Biological and Physical		
2		Sciences		
3	41.0101	Biology		
4		Technician/Biotechnology		
5		Laboratory Technician		
6	43.0102	Corrections		
7	43.0103	Criminal Justice/Law		
8		Enforcement Administration		
9	43.0104	Criminal Justice/Safety Studies		
10	43.0106	Forensic Science and		
11		Technology		
12	43.0107	Criminal Justice/Police Science		
13	43.0203	Fire Science/Fire-fighting		
14	43.0303	Critical Infrastructure		
15		Protection		
16	43.0406	Homeland Security, Other		
17	43.9999	Homeland Security, Law		
18		Enforcement, Firefighting and		
19		Related Protective Services,		
20		Other		
21	46.0000	Construction Trades		
22	46.0302	Electrician		
23	47.0000	Mechanic and Repair		
24		Technologies / Technicians		
25	47.0101	Electrical/Electronics		
26		Equipment Installation and		
27		Repair, General		
28	47.0105	Industrial Electronics		
29		Technology/Technician		
30	47.0201	Heating, Air Conditioning,		
31		Ventilation and Refrigeration		
32		Maintenance		
33		Technology/Technician		
34	47.0603	Autobody/Collision and Repair		
35		Technology/Technician		
36	47.0604	Automobile/Automotive		
37		Mechanics		
38		Technology/Technician		
39	47.0605	Diesel Mechanics		
40		Technology/Technician		
41	47.0607	Airframe Mechanics and		
42		Aircraft Maintenance		
43		Technology/Technician		
44	48.0000	Precision Production		
45	48.0501	Machine Tool		
46		Technology/Machinist		
47	48.0508	Welding Technology/Welder		
48	48.0599	Precision Metal Working,		
49		Other		
50	48.0701	Woodworking, General		
51	51.0601	Dental Assisting/Assistant		
52	51.0602	Dental Hygiene/Hygienist		
53	51.0603	Dental Laboratory		
54		Technology/Technician		
55	51.0707	Health Information/Medical		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				Records
2				Technology/Technician
3	51.0708			Medical Transcription/ Transcriptionist
4				
5	51.0713			Medical Insurance Coding Specialist/Coder
6				
7	51.0799			Health and Medical Administrative Services, Other
8				
9				
10	51.0801			Medical/Clinical Assistant
11	51.0803			Occupational Therapist Assistant
12				
13	51.0805			Pharmacy Technician/Assistant
14				
15	51.0806			Physical Therapy Technician/Assistant
16				
17	51.0808			Veterinary/Animal Health Technology/Technician and Veterinary Assistant
18				
19				
20	51.0904			Emergency Medical Technology/Technician (EMT Paramedic)
21				
22				
23	51.0907			Medical Radiologic Technology/Science - Radiation Therapist
24				
25				
26	51.0908			Respiratory Care Therapy/Therapist
27				
28	51.0909			Surgical Technology/Technologist
29				
30	51.0910			Diagnostic Medical Sonography/Sonographer and Ultrasound Technician
31				
32				
33	51.0911			Radiologic Technology/Science - Radiographer
34				
35				
36	51.0912			Physician Assistant
37	51.0999			Allied Health Diagnostic, Intervention, and Treatment Professions, Other
38				
39				
40	51.1004			Clinical/Medical Laboratory Technician
41				
42	51.1005			Clinical Laboratory Science/Medical Technology/Technologist
43				
44				
45	51.1009			Phlebotomy Technician/Phlebotomist
46				
47	51.1105			Pre-Nursing Studies
48	51.1501			Substance Abuse/Addiction Counseling
49				
50	51.1504			Community Health Services/Liaison/Counseling
51				
52	51.1508			Mental Health Counseling/Counselor
53				
54	51.1599			Mental and Social Health Services and Allied Professions, Other
55				
56				

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	51.1801	Opticianry/Ophthalmic		
2		Dispensing Optician		
3	51.2706	Medical Informatics		
4	51.3101	Dietetics/Dietitian		
5	51.3501	Massage Therapy/Therapeutic		
6		Massage		
7	51.3801	Registered Nursing/Registered		
8		Nurse		
9	51.3899	Registered Nursing, Nursing		
10		Administration, Nursing		
11		Research and Clinical Nursing,		
12		Other		
13	51.3901	Licensed Practical/Vocational		
14		Nurse Training		
15	51.3902	Nursing Assistant/Aide and		
16		Patient Care Assistant/Aide		
17	52.0901	Hospitality Administration /		
18		Management, General		
19	2. a. By December 1 of each year, the Office of Education and Labor Market Alignment			
20	within the Virginia Economic Development Partnership Authority System shall evaluate the			
21	skills and training including those provided through high school career and technical			
22	education, credentials, certifications, apprenticeships, internships, and other degree and non-			
23	degree programs needed for Virginians to fill jobs available in certified regional council areas.			
24	b. Based on this evaluation, the Office of Education and Labor Market Alignment within the			
25	Virginia Economic Development Partnership Authority System shall make recommendations			
26	to the Governor and General Assembly what programs should be offered in each region that			
27	qualify for financial assistance under the G3 Program.			
28	c. All additions and changes to the eligible high-demand fields for which programs may be			
29	offered pursuant to this item shall be approved by the General Assembly prior to			
30	implementation.			
31	3. In order to be eligible for financial assistance under this program at a qualified public			
32	institution, an applicant shall:			
33	a. Receive a total household income less than or equal to four hundred percent of the Federal			
34	Poverty Level;			
35	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
36	institution in an approved program specific to a high-demand field, as specified in paragraph			
37	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible			
38	non-credit program;			
39	c. Have submitted complete applications for federal and state student financial aid programs			
40	for which they may be eligible.			
41	d. In addition, healthcare workers, first responders and other essential workers as defined			
42	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of			
43	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject			
44	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-			
45	3 initiative that enhance or upgrade their skills at no cost during the period that is covered			
46	under the state of emergency and for two years thereafter.			
47	4. In order to remain eligible for financial assistance under this program at an approved			
48	institution, a participating student shall:			
49	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point			
50	average established by federal Higher Education Act of 1965 Title IV requirements;			
51	b. Demonstrate reasonable progress to complete their specific program of study to earn an			

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	associate degree in no more than three years;				
2	c. Not exceed 150 percent of required credits of certificate or degree.				
3	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary				
4	to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and				
5	textbook stipend for eligible students after all other qualified federal and state financial				
6	aid, and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students				
7	who are enrolled full-time and receive full Federal Pell Grants.				
8	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
9	equal payments, with the first disbursement after the census date for the enrollment period				
10	is reached, and the final disbursement at the end of the term of which the students				
11	qualified. Students who withdraw or stop attending during the term shall not receive				
12	additional payments and shall be subject to repayment of the funds already received. An				
13	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
14	6. a. Funds for marketing and public awareness efforts to increase participation in the				
15	program are contained in Item 200 of this act.				
16	b. The governing boards of Virginia's public associate degree-granting institutions shall				
17	ensure that program participation does not exceed budget appropriation.				
18	7. a. No later than September 1 of each year, each Virginia public associate degree-				
19	granting institution shall submit to the State Council of Higher Education for Virginia and				
20	the Virginia Community College System a report with data from the previous fiscal year				
21	on program participation and completion, including data on what high-demand fields are				
22	supported by students at each institution.				
23	b. The Council and System shall work collaboratively to compile the data provided by				
24	each public associate degree-granting institution and report such data, in aggregate and by				
25	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
26	Finance and Appropriations Committees, the Senate Education and Health Committee,				
27	and the House Education Committee. The report must include student enrollment,				
28	retention rates between terms and academic years, wage data including median wages				
29	prior to enrollment and one year after completion of a credential or degree, wage rates of				
30	students who have not enrolled in over a year and did not complete a credential, and a				
31	comparison of demand of jobs and completion rates. The report must disaggregate the				
32	information above by program of study, college, and student income level at start of				
33	program.				
34	202. Financial Assistance For Educational and General				
35	Services (11000).....			\$60,736,044	\$60,736,044
36	Sponsored Programs (11004).....	\$60,736,044	\$60,736,044		
37	Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044		
38	Authority: Title 23.1, Chapter 29, Code of Virginia.				
39	The Higher Education Operating fund source listed in this Item is considered to be a sum				
40	sufficient appropriation, which is an estimate of funding required by the university to				
41	cover sponsored program operations.				
42	203. Economic Development Services (53400).....			\$74,027,341	\$74,027,341
43	Management of Workforce Development Program				
44	Services (53427).....	\$74,027,341	\$74,027,341		
45	Fund Sources: General.....	\$11,876,314	\$11,876,314		
46	Higher Education Operating.....	\$62,151,027	\$62,151,027		
47	Authority: Title 23.1, Chapter 29, Code of Virginia.				
48	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
49	the general fund is provided to continue planning for the advanced integrated				
50	manufacturing technology program at Virginia Peninsula Community College.				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from the				
2	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
3	Patrick and Henry Community College.				
4	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from the				
5	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
6	Patrick and Henry Community College for an ongoing match for a grant from the U.S.				
7	Department of Commerce to develop a manufacturer assistance program covering most of				
8	Virginia.				
9	C. It is the intent of the General Assembly that noncredit business and industry work-related				
10	training courses and programs offered by community colleges be funded at a ratio of 30				
11	percent from the general fund and 70 percent from nongeneral funds. Out of this				
12	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
13	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
14	first year and \$249,243 the second year already included in the Virginia Community College				
15	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
16	all colleges based on the number of individuals served by non-credit activities.				
17	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
18	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
19	Community College System is directed to establish one or more Institutes of Excellence				
20	responsible for development of statewide training programs to meet current, high demand				
21	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
22	year and \$664,647 the second year from the general fund is available to support the Institutes				
23	of Excellence.				
24	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
25	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
26	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by				
27	November 4 of each year a report detailing the financing, activities, accomplishments and				
28	plans for the Institutes of Excellence and the four workforce development centers, and				
29	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The				
30	report shall include, but not be limited to:				
31	a. performance measures to be used to evaluate the effectiveness of the workforce				
32	coordinators at all 23 colleges;				
33	b. detailed information on number of students trained, employers served and courses offered;				
34	the types of certifications awarded; and the participation by local governments and the public				
35	or private sector, and other data relevant to the activities of the four regional workforce				
36	development centers;				
37	c. the number of students trained, employers served and courses offered through noncredit				
38	instruction, and the amounts of local government, public or private sector funding used to				
39	match this appropriation; and				
40	d. the amount or percentage of private and public funding contributed for the institutes'				
41	programming and operating needs; the number of private and public partnerships involved in				
42	the institutes' programming; the number of faculty and colleges affected by the institutes'				
43	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
44	information and new/improved/updated curricula to other Virginia Community College				
45	campuses.				
46	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
47	positions the second year from the general fund is provided for staff who will be responsible				
48	for coordinating workforce training in the campus service area. The staff will work with local				
49	business and industry to determine training needs, coordinate with local economic				
50	development personnel, the local workforce training council, and other providers. It is the				
51	General Assembly's intent that the Virginia Community College System maximize these				
52	positions by encouraging funding matches at the local level.				
53	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
54	positions the second year from the general fund is provided for four workforce training				



ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	centers: the Peninsula Workforce Development Center (Virginia Peninsula Community			
2	College), \$78,480 and one position the first year and \$78,480 and one position the second			
3	year; the Regional Center for Applied Technology Training (Danville Community			
4	College), \$156,960 and one position the first year and \$156,960 and one position the			
5	second year; a Workforce Development Center at Paul D. Camp Community College,			
6	\$156,960 and one position the first year and \$156,960 and one position the second year;			
7	and the Central Virginia Manufacturing Technology Training Center in the Lynchburg			
8	area, \$78,480 and one position the first year and \$78,480 and one position the second year.			
9	Each center shall provide a 25 percent match prior to the release of state funding.			
10	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
11	the general fund is designated to continue the pre-hire immersion training program.			
12	H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from			
13	the general fund is designated to support the veteran's credit for prior learning application.			
14	I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
15	general fund is designated to support career and technical education at Laurel Ridge			
16	Community College's Luray-Page County Center with a focus on healthcare and medical			
17	programs.			
18	J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			
19	general fund is designated to support a program between Virginia Western Community			
20	College, Botetourt County Public Schools, and local industry partners to meet the demand			
21	for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering			
22	Technicians over five years using established career pathways with Botetourt County			
23	Public Schools and Virginia Western Community College and a sustainable faculty			
24	preparation program.			
25	K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
26	the general fund is designated to support a program between Virginia Western Community			
27	College, Roanoke City Public Schools and local industry partners to create a Career			
28	Technical dual track program to allow high school students the opportunity to complete			
29	high school with both a diploma and a workforce credential / certificate.			
30	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
31	the general fund is designated towards supporting a construction pre-hire immersion			
32	training program at two community colleges.			
33	M. The Higher Education Operating fund source listed in this Item is considered to be a			
34	sum sufficient appropriation, which is an estimate of funding required by the university to			
35	cover workforce development program operations.			
36	204.	Higher Education Auxiliary Enterprises (80900)		
37		a sum sufficient, estimated at.....		\$53,821,317 \$53,821,317
38		Food Services (80910).....	\$1,238,576	\$1,238,576
39		Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297
40		Parking And Transportation Systems And Services		
41		(80940).....	\$18,487,416	\$18,487,416
42		Student Unions And Recreational Facilities		
43		(80970).....	\$19,648,028	\$19,648,028
44		Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554
45		Debt Service.....	\$16,110,763	\$16,110,763
46		Authority: Title 23.1, Chapter 29, Code of Virginia.		
47	205.	The appropriations in this section are for the following community colleges:		
48		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
49		61	System Office	80 Northern Virginia
50		70	Shared Services Center	85 Patrick and Henry
51		91	Blue Ridge	77 Paul D. Camp

ITEM 205.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	92	Central Virginia	82	Piedmont
2	87	Mountain Gateway	78	Rappahannock
3	79	Danville	76	Southside Virginia
4	84	Eastern Shore	94	Southwest Virginia
5	97	Germanna	93	Virginia Peninsula
6	83	J. Sargeant Reynolds	95	Tidewater
7	90	Brightpoint	96	Virginia Highlands
8	98	Laurel Ridge	86	Virginia Western
9	99	Mountain Empire	88	Wytheville
10	75	New River		
11	Total for Virginia Community College System.....		<b>\$1,434,809,946</b>	<b>\$1,435,741,056</b>
12	General Fund Positions.....		5,635.57	5,635.57
13	Nongeneral Fund Positions.....		5,258.58	5,258.58
14	Position Level.....		10,894.15	10,894.15
15	Fund Sources: General.....		\$711,351,081	\$712,282,191
16	Higher Education Operating.....		\$707,348,102	\$707,348,102
17	Debt Service.....		\$16,110,763	\$16,110,763
18	<b>§ 1-63. VIRGINIA MILITARY INSTITUTE (211)</b>			
19	206.	Educational and General Programs (10000).....		\$57,906,536
20		Higher Education Instruction (100101).....	\$29,003,625	\$29,003,625
21		Higher Education Public Services (100103).....	\$97,554	\$97,554
22		Higher Education Academic (100104).....	\$1,846,302	\$2,346,302
23		Higher Education Student Services (100105).....	\$4,353,155	\$4,353,155
24		Higher Education Institutional Support (100106).....	\$12,161,025	\$12,161,025
25		Operation and Maintenance Of Plant (100107).....	\$10,444,875	\$10,444,875
26		Fund Sources: General.....	\$24,082,775	\$24,082,775
27		Higher Education Operating.....	\$33,423,761	\$33,923,761
28		Debt Service.....	\$400,000	\$400,000
29	Authority: Title 23.1, Chapter 25, Code of Virginia.			
30	A. This Item includes general and nongeneral fund appropriations to support institutional			
31	initiatives that help meet statewide goals as described in the Restructured Higher Education			
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
33	Assembly).			
34	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
35	guidelines and as the General Assembly strives to fully fund the general fund share of the			
36	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
37	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
38	of escalating college costs for Virginia students and families. In accordance with the cost-			
39	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
40	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
41	students to the extent possible.			
42	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely			
43	military shall be excluded from the base adequacy funding guidelines.			
44	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the			
45	general fund is designated to address increased degree production in Data Science and			
46	Technology, Science and Engineering, Healthcare, and Education.			
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
48	Professional awards as follows:			
49	a. Data Science and Technology awards shall be based on completion data contained in the			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Council of Higher Education for Virginia, C-16 completion report;				
2	b. Science and Engineering awards shall be based on completion data contained in the				
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
4	the following programs Biological and Biomedical Science (26), Engineering (14) less				
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
6	Sciences (40);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Virginia Military Institute is expected to maintain increases in:				
12	a. Data Science and Technology awards of 5 annually over the base year.				
13	b. Science and Engineering awards of 5 annually over the base year.				
14	c. The 2016-17 year will serve as the base year for these purposes.				
15	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
16	Appropriations and Senate Finance and Appropriations Committees annually.				
17	E. The 4-VA, a public-private partnership among George Mason University, James				
18	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
19	Virginia Military Institute, Virginia Commonwealth University, the College of William				
20	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
21	collaboration and resource sharing to increase access, reduce time to graduation and				
22	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
23	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
24	technology, engineering and mathematics. The 4-VA Management Board can expand this				
25	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
26	initiative. It is expected that funding will be pooled by the management board as required				
27	to support continuing efforts of the 4-VA priorities and projects.				
28	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year				
29	from the general fund is designated to address the One Corps initiatives related to Title IX				
30	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
31	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
32	targeted staff salary compression issues.				
33	207. Higher Education Student Financial Assistance				
34	(10800).....			\$6,226,568	\$6,230,388
35	Scholarships (10810).....	\$6,226,568	\$6,230,388		
36	Fund Sources: General.....	\$1,626,568	\$1,630,388		
37	Higher Education Operating.....	\$4,600,000	\$4,600,000		
38	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
39	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
40	Cadetships and for discretionary student aid.				
41	B. Up to 15 percent of the funding in this item may be used to support Virginia				
42	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
43	in Data Science and Technology, Science and Engineering, Healthcare and Education				
44	programs and (2) as a grant for students in innovative internship programs provided that				
45	the institutions has at least one private sector partner and the grant is matched equally by				
46	the partner with non-state funding and / or the institution from private funds.				
47	208. Financial Assistance For Educational and General				
48	Services (11000)			\$894,898	\$894,898
49	a sum sufficient, estimated at.....				
50	Eminent Scholars (11001).....	\$200,000	\$200,000		

ITEM 208.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Sponsored Programs (11004).....	\$694,898	\$694,898			
2	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898			
3	Authority: Title 23.1, Chapter 25, Code of Virginia.					
4	209. Unique Military Activities (11300).....			\$10,764,162	\$10,764,162	
5	Fund Sources: General.....	\$5,859,671	\$5,859,671			
6	Higher Education Operating.....	\$4,904,491	\$4,904,491			
7	Authority: Discretionary Inclusion.					
8	A.1. Personnel associated with performance of activities designated by the State Council of					
9	Higher Education for Virginia to be uniquely military shall be excluded from the calculation					
10	of employment guidelines.					
11	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
12	fund support in the Unique Military program as resident cadets.					
13	210. Higher Education Auxiliary Enterprises (80900)					
14	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510	
15	Food Services (80910).....	\$7,497,369	\$7,497,369			
16	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021			
17	Residential Services (80930).....	\$2,080,471	\$2,080,471			
18	Student Health Services (80960).....	\$232,440	\$232,440			
19	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039			
20	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
21	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395			
22	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
23	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
24	Debt Service.....	\$2,498,000	\$2,498,000			
25	Authority: Title 23.1, Chapter 25, Code of Virginia.					
26	Total for Virginia Military Institute.....			\$106,210,674	\$106,714,494	
27	General Fund Positions.....	203.71	203.71			
28	Nongeneral Fund Positions.....	292.06	292.06			
29	Position Level.....	495.77	495.77			
30	Fund Sources: General.....	\$31,569,014	\$31,572,834			
31	Higher Education Operating.....	\$71,743,660	\$72,243,660			
32	Debt Service.....	\$2,898,000	\$2,898,000			
33	<b>§ 1-64. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>					
34	211. Educational and General Programs (10000).....			\$1,018,752,882	\$1,018,752,882	
35	Higher Education Instruction (100101).....	\$627,276,084	\$627,276,084			
36	Higher Education Research (100102).....	\$26,063,840	\$26,063,840			
37	Higher Education Public Services (100103).....	\$26,826,751	\$26,826,751			
38	Higher Education Academic (100104).....	\$108,025,045	\$108,025,045			
39	Higher Education Student Services (100105).....	\$29,498,030	\$29,498,030			
40	Higher Education Institutional Support (100106).....	\$101,561,931	\$101,561,931			
41	Operation and Maintenance Of Plant (100107).....	\$99,501,201	\$99,501,201			
42	Fund Sources: General.....	\$260,638,674	\$260,638,674			
43	Higher Education Operating.....	\$758,114,208	\$758,114,208			
44	Authority: Title 23.1, Chapter 26, Code of Virginia.					
45	A. This Item includes general and nongeneral fund appropriations to support institutional					
46	initiatives that help meet statewide goals described in the Restructured Higher Education					
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Assembly).				
2	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
3	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
4	\$436,357 the second year from nongeneral funds are designated for the educational				
5	telecommunications project to provide graduate engineering education. For supplemental				
6	budget requests, the participating institutions and centers jointly shall submit a report in				
7	support of such requests to the State Council of Higher Education for Virginia for review				
8	and recommendation to the Governor and General Assembly.				
9	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
10	the general fund is designated to support the Marion duPont Scott Equine Center of the				
11	Virginia-Maryland Regional College of Veterinary Medicine.				
12	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
13	the general fund is designated to support tobacco research for medicinal purposes and field				
14	tests at sites in Blackstone and Abingdon.				
15	E. As Virginia's public colleges and universities approach full funding of the base				
16	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
17	share of the base adequacy guidelines, these funds are provided with the intent that, in				
18	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
19	consideration the impact of escalating college costs for Virginia students and families. In				
20	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
21	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
22	fees for in-state, undergraduate students to the extent possible.				
23	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
24	general fund is designated to develop a STEM Industry Internship program in partnership				
25	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
26	industry. The program will provide 75 undergraduate students across the Commonwealth				
27	an opportunity to centrally apply for real world work experience and provide Virginia's				
28	industries with access to qualified interns. Virginia Tech will partner with the Virginia				
29	Space Grant Consortium and work with Virginia's Regional Technology Councils who				
30	will serve as the program's conduit to industry, advertising the program and linking with				
31	interested industry partners.				
32	G. The 4-VA, a public-private partnership among George Mason University, James				
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
34	Virginia Military Institute, Virginia Commonwealth University, the College of William				
35	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
36	collaboration and resource sharing to increase access, reduce time to graduation and				
37	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
38	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
39	technology, engineering and mathematics. The 4-VA Management Board can expand this				
40	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
41	initiative. It is expected that funding will be pooled by the management board as required				
42	to support continuing efforts of the 4-VA priorities and projects.				
43	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
44	from the general fund is designated to support a cyber range platform to be used for cyber				
45	security training by students in Virginia's public high schools, community colleges, and				
46	four-year institutions. Virginia Tech shall form a consortium among participating				
47	institutions, and shall serve as the coordinating entity for use of the platform. The				
48	consortium should initially include all Virginia public institutions with a certification of				
49	academic excellence from the federal government.				
50	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
51	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
52	to be collected for the educational and general program under the terms of the				
53	management agreement between Virginia Polytechnic Institute and State University and				
54	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
55	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund is designated to address increased degree production in Data Science			
2	and Technology, Science and Engineering, Healthcare, and Education.			
3	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
4	Professional awards as follows:			
5	a. Data Science and Technology awards shall be based on completion data contained in the			
6	State Council of Higher Education for Virginia, C-16 completion report;			
7	b. Science and Engineering awards shall be based on completion data contained in the State			
8	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
9	following programs Biological and Biomedical Science (26), Engineering (14) less those			
10	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
11	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
12	completion report for the Health Professions and Related Programs (51); and			
13	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
14	completion report for the Education Programs (13).			
15	3. Virginia Tech is expected to maintain increases in:			
16	a. Data Science and Technology awards of 60 annually over the base year.			
17	b. Science and Engineering awards of 100 annually over the base year.			
18	c. The 2016-17 year will serve as the base year for these purposes.			
19	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
20	Appropriations and Senate Finance and Appropriations Committees annually.			
21	212.	Higher Education Student Financial Assistance		
22		(10800).....		\$51,005,454
23		\$43,998,129	\$44,484,509	
24		\$7,007,325	\$7,244,825	
25		\$37,576,596	\$38,300,476	
26		\$13,428,858	\$13,428,858	
27	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
28	Virginia.,			
29	A. Out of the amount for Scholarships, the following sums shall be made available from the			
30	general fund for:			
31	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
32	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
33	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
34	second year. Eligible students must have financial need and participate in an academic			
35	support program.			
36	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
37	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
38	meet student financial aid needs, under the terms of the management agreement between the			
39	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
40	Assembly.			
41	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
42	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
43	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
44	grant for students in innovative internship programs provided that the institutions has at least			
45	one private sector partner and the grant is matched equally by the partner with non-state			
46	funding and / or the institution from private funds.			
47	213.	Financial Assistance For Educational and General		
48		Services (11000).....		\$426,237,963
				\$426,237,963

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Sponsored Programs (11004).....	\$426,237,963	\$426,237,963		
2	Fund Sources: General.....	\$10,388,544	\$10,388,544		
3	Higher Education Operating.....	\$415,849,419	\$415,849,419		
4	Authority: Title 23.1, Chapter 26, Code of Virginia.				
5	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
6	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
7	from nongeneral funds are designated to build research capacity in the areas of				
8	bioengineering, biomaterials and nanotechnology.				
9	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
10	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
11	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
12	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
13	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
14	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
15	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
16	requirement and shall set other policies regarding the IDDL as may be appropriate.				
17	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
18	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
19	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
20	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
21	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
22	of the extended campus locations. Tuition generated by Virginia students taking these on-				
23	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
24	in the fund to support the entire IDDL program and shall not be used by the state to offset				
25	other Educational and General costs. Revenues in excess of expenditures shall be retained				
26	in the fund to support the entire IDDL program. Full-time equivalent students generated				
27	through these programs shall be accounted for separately. Additionally, revenues which				
28	remain unexpended on the last day of the previous biennium and the last day of the first				
29	year of the current biennium shall be reappropriated and allotted for expenditure in the				
30	respective succeeding fiscal year.				
31	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
32	from the general fund is designated to support and enhance brain disorder research.				
33	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
34	the general fund is designated for the Fralin Biomedical Research Institute to research the				
35	efficacy of making electroencephalogram combined transcranial magnetic stimulation				
36	available for veterans, first responders, and law-enforcement officers.				
37	D. The Higher Education Operating fund source listed in this Item is considered to be a				
38	sum sufficient appropriation, which is an estimate of funding required by the university to				
39	cover sponsored program operations.				
40	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
41	from the general fund is designated for support of the Focused Ultrasound Research				
42	Program to support core programs and research activities. The funding in this paragraph				
43	supports the activities and research at Virginia Tech as designated by the Focused				
44	Ultrasound Foundation, including coordinated activities with the University of Virginia.				
45	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
46	general fund is designated to support the necessary staffing, equipment, and related				
47	services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-				
48	274, Code of Virginia.				
49	214. Unique Military Activities (11300).....			\$3,649,074	\$3,649,074
50	Fund Sources: General.....	\$3,649,074	\$3,649,074		
51	Authority: Discretionary Inclusion.				
52	A.1. Personnel associated with performance of activities designated by the State Council				

ITEM 214.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of Higher Education for Virginia to be uniquely military shall be excluded from the				
2	calculation of employment guidelines.				
3	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
4	fund support in the Unique Military program as resident cadets.				
5	215. Higher Education Auxiliary Enterprises (80900)				
6	a sum sufficient, estimated at.....			\$340,047,023	\$340,047,023
7	Food Services (80910).....	\$66,468,292	\$66,468,292		
8	Residential Services (80930).....	\$58,232,659	\$58,232,659		
9	Parking And Transportation Systems And Services				
10	(80940).....	\$15,410,327	\$15,410,327		
11	Telecommunications Systems And Services (80950)..	\$22,688,606	\$22,688,606		
12	Student Health Services (80960).....	\$12,823,082	\$12,823,082		
13	Student Unions And Recreational Facilities (80970)...	\$21,146,032	\$21,146,032		
14	Recreational And Intramural Programs (80980).....	\$9,666,642	\$9,666,642		
15	Other Enterprise Functions (80990).....	\$69,379,269	\$69,379,269		
16	Intercollegiate Athletics (80995).....	\$64,232,114	\$64,232,114		
17	Fund Sources: Higher Education Operating.....	\$340,047,023	\$340,047,023		
18	Authority: Title 23.1, Chapter 26, Code of Virginia.				
19	Total for Virginia Polytechnic Institute and State				
20	University.....			\$1,839,692,396	\$1,840,416,276
21	General Fund Positions.....	1,890.53	1,890.53		
22	Nongeneral Fund Positions.....	4,933.45	4,933.45		
23	Position Level.....	6,823.98	6,823.98		
24	Fund Sources: General.....	\$312,252,888	\$312,976,768		
25	Higher Education Operating.....	\$1,527,439,508	\$1,527,439,508		
26	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
27	216. Educational and General Programs (10000).....			\$110,096,190	\$110,096,190
28	Higher Education Research (100102).....	\$48,349,270	\$48,349,270		
29	Higher Education Public Services (100103).....	\$56,988,720	\$56,988,720		
30	Higher Education Academic (100104).....	\$847,669	\$847,669		
31	Operation and Maintenance Of Plant (100107).....	\$3,910,531	\$3,910,531		
32	Fund Sources: General.....	\$90,418,035	\$90,418,035		
33	Higher Education Operating.....	\$19,678,155	\$19,678,155		
34	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
35	A. Appropriations for this agency shall include operating expenses for research and				
36	investigations, and the several regional and county agricultural experiment stations under its				
37	control, in accordance with law.				
38	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
39	highest priority to programs and services which comprised the original mission of the				
40	Extension Service, especially agricultural programs at the local level. The university shall				
41	ensure that the service utilizes information technology to the extent possible in the delivery of				
42	programs.				
43	2. The budget of this agency shall include and separately account for local payments. Virginia				
44	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
45	report, by fund source, actual expenditures for each program area and total actual				
46	expenditures for the agency, annually, by September 1, to the Department of Planning and				
47	Budget and the House Appropriations and Senate Finance Committees. The report shall				
48	include all expenditures from local support funds.				
49	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				



ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fee for testing the soil on property used for commercial farming.				
2	D. It is the intent of the General Assembly that the general fund share for the Virginia				
3	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
4	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
5	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
6	to be collected for the educational and general program under the terms of the				
7	management agreement between Virginia Polytechnic Institute and State University and				
8	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
9	Total for Virginia Cooperative Extension and				
10	Agricultural Experiment Station.....			<b>\$110,096,190</b>	<b>\$110,096,190</b>
11	General Fund Positions.....	731.24	731.24		
12	Nongeneral Fund Positions.....	388.27	388.27		
13	Position Level.....	1,119.51	1,119.51		
14	Fund Sources: General.....	\$90,418,035	\$90,418,035		
15	Higher Education Operating.....	\$19,678,155	\$19,678,155		
16	Grand Total for Virginia Polytechnic Institute and				
17	State University.....			<b>\$1,949,788,586</b>	<b>\$1,950,512,466</b>
18	General Fund Positions.....	2,621.77	2,621.77		
19	Nongeneral Fund Positions.....	5,321.72	5,321.72		
20	Position Level.....	7,943.49	7,943.49		
21	Fund Sources: General.....	\$402,670,923	\$403,394,803		
22	Higher Education Operating.....	\$1,547,117,663	\$1,547,117,663		
23	<b>§ 1-65. VIRGINIA STATE UNIVERSITY (212)</b>				
24	217. Educational and General Programs (10000).....			\$122,276,343	\$122,276,343
25	Higher Education Instruction (100101).....	\$77,599,046	\$77,599,046		
26	Higher Education Research (100102).....	\$2,275,250	\$2,275,250		
27	Higher Education Public Services (100103).....	\$120,473	\$120,473		
28	Higher Education Academic (100104).....	\$7,371,728	\$7,371,728		
29	Higher Education Student Services (100105).....	\$8,311,200	\$8,311,200		
30	Higher Education Institutional Support (100106)....	\$18,004,746	\$18,004,746		
31	Operation and Maintenance Of Plant (100107).....	\$8,593,900	\$8,593,900		
32	Fund Sources: General.....	\$77,075,140	\$77,075,140		
33	Higher Education Operating.....	\$45,201,203	\$45,201,203		
34	Authority: Title 23.1, Chapter 27, Code of Virginia.				
35	A. This Item includes general and nongeneral fund appropriations to support institutional				
36	initiatives that help meet statewide goals described in the Restructured Higher Education				
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
38	Assembly).				
39	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
40	from the general fund is designated for continued enhancement of the existing Bachelor of				
41	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
42	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
43	Education.				
44	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
45	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
46	Program.				
47	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
48	business on June 30 each year shall not revert to the surplus of the general fund but shall				
49	be carried forward on the books of the State Comptroller and reappropriated in the				

ITEM 217.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	succeeding year. Virginia State University may expend any prior year end balances to support			
2	its educational and general activities or its auxiliary enterprise activities.			
3	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
4	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
5	the total teaching faculty.			
6	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
7	first year and \$600,000 the second year from the general fund to address extremely critical			
8	deferred maintenance deficiencies in its facilities, including residence halls and dining			
9	facilities.			
10	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
11	guidelines and as the General Assembly strives to fully fund the general fund share of the			
12	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
13	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
14	of escalating college costs for Virginia students and families. In accordance with the cost-			
15	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
16	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
17	students to the extent possible.			
18	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
19	the general fund is designated to support the Manufacturing Engineering and Logistics			
20	Technology program.			
21	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the			
22	general fund is designated to address increased degree production in Data Science and			
23	Technology, Science and Engineering, Healthcare, and Education.			
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
25	Professional awards as follows:			
26	a. Data Science and Technology awards shall be based on completion data contained in the			
27	State Council of Higher Education for Virginia, C-16 completion report;			
28	b. Science and Engineering awards shall be based on completion data contained in the State			
29	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
30	following programs Biological and Biomedical Science (26), Engineering (14) less those			
31	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
32	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
33	completion report for the Health Professions and Related Programs (51); and			
34	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
35	completion report for the Education Programs (13).			
36	3. Virginia State University is expected to maintain increases in:			
37	a. Data Science and Technology awards of 5 annually over the base year.			
38	b. Science and Engineering awards of 5 annually over the base year.			
39	c. Education awards of 5 annually over the base year.			
40	d. The 2016-17 year will serve as the base year for these purposes.			
41	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
42	Appropriations and Senate Finance and Appropriations Committees annually.			
43	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the			
44	second year from the general fund and \$224,464 the first year and \$224,464 the second year			
45	from nongeneral funds are designated for the educational telecommunications project to			
46	provide graduate engineering education. For supplemental budget requests, the participating			
47	institutions and centers jointly shall submit a report in support of such requests to the State			
48	Council of Higher Education for Virginia for review and recommendation to the Governor			
49	and General Assembly.			

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	I. Virginia State University, in partnership with Norfolk State University, shall collaborate				
2	with Virginia Union University and Hampton University and various localities throughout				
3	the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers				
4	that support entrepreneurship customized to minority community needs, (b) improve				
5	health outcomes of vulnerable and marginalized populations in their surrounding localities				
6	through research, education, workforce development and outreach, (c) expand and				
7	upgrade broadband and technology in order to close the digital divide and provide students				
8	with additional tech job training, (d) actively engage with local public school districts to				
9	provide opportunities and awareness of post-secondary programs and curriculum, and (e)				
10	support the creation of an HBCU NoVA Campus by establishing an off-campus				
11	instruction site at Northern Virginia Community College in order to provide an				
12	opportunity to expand the HBCU presence in Northern Virginia, and access and				
13	opportunity to an increasing population of students seeking a four-year degree.				
14	218. Higher Education Student Financial Assistance				
15	(10800).....			\$33,392,448	\$33,516,878
16	Scholarships (10810).....	\$32,790,089	\$32,909,519		
17	Fellowships (10820).....	\$602,359	\$607,359		
18	Fund Sources: General.....	\$26,795,421	\$26,919,851		
19	Higher Education Operating.....	\$6,597,027	\$6,597,027		
20	Authority: Title 23.1, Chapter 27, Code of Virginia.				
21	A. Up to 15 percent of the funding in this item may be used to support Virginia				
22	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
23	in Data Science and Technology, Science and Engineering, Healthcare and Education				
24	programs and (2) as a grant for students in innovative internship programs provided that				
25	the institutions has at least one private sector partner and the grant is matched equally by				
26	the partner with non-state funding and / or the institution from private funds.				
27	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second				
28	year from the general fund is provided for an affordability program to offer financial				
29	assistance to Virginia students who are Pell grant eligible, meet university admissions				
30	requirements, and live within a 45 mile radius of the university. The program is designed				
31	to address regional needs relating to access and completion. Funds shall be used to provide				
32	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
33	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
34	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
35	and board if available. It is the intention that the program may include up to 300 students				
36	total at any one time. In the first and second year, in the event that financial aid remains				
37	available after recruiting new students for fall semester, the remaining financial aid may				
38	be used to fund current students who meet the criteria and/or for eligible new students that				
39	enroll in the spring semester.				
40	2. As part of the six-year plan process, the university shall submit an annual report of the				
41	program that includes number of students served, average financial need of students, total				
42	expenditures, average award per student, retention and completion rates, other student				
43	outcomes as defined by the university, and planned outcomes for the upcoming year.				
44	219. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
47	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
48	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
49	Authority: Title 23.1, Chapter 27, Code of Virginia.				
50	220. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$55,715,794	\$55,715,794
52	Food Services (80910).....	\$13,489,606	\$13,489,606		
53	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		
54	Residential Services (80930).....	\$20,574,870	\$20,574,870		

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Parking And Transportation Systems And Services				
2	(80940).....	\$417,467	\$417,467		
3	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
4	Student Unions And Recreational Facilities (80970).....	\$3,278,662	\$3,278,662		
5	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
6	Intercollegiate Athletics (80995).....	\$8,752,852	\$8,752,852		
7	Fund Sources: Higher Education Operating.....	\$45,383,249	\$45,383,249		
8	Debt Service.....	\$10,332,545	\$10,332,545		
9	Authority: Title 23.1, Chapter 27, Code of Virginia.				
10	Total for Virginia State University.....			\$247,022,746	\$247,147,176
11	General Fund Positions.....	391.47	391.47		
12	Nongeneral Fund Positions.....	489.89	489.89		
13	Position Level.....	881.36	881.36		
14	Fund Sources: General.....	\$103,870,561	\$103,994,991		
15	Higher Education Operating.....	\$132,819,640	\$132,819,640		
16	Debt Service.....	\$10,332,545	\$10,332,545		
17	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
18	221. Educational and General Programs (10000).....			\$16,897,121	\$16,897,121
19	Higher Education Research (100102).....	\$7,008,216	\$7,008,216		
20	Higher Education Public Services (100103).....	\$9,125,777	\$9,125,777		
21	Higher Education Institutional Support (100106).....	\$95,531	\$95,531		
22	Operation and Maintenance Of Plant (100107).....	\$667,597	\$667,597		
23	Fund Sources: General.....	\$9,332,567	\$9,332,567		
24	Higher Education Operating.....	\$7,564,554	\$7,564,554		
25	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
26	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the				
27	general fund is designated for support of research and extension activities aimed at the				
28	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
29	these funds for other purposes without the prior written permission of the Secretary of				
30	Education.				
31	B. The Extension Division budgets shall include and separately account for local payments.				
32	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
33	University, shall report, by fund source, actual expenditures for each program area and total				
34	actual expenditures for the Extension Division, annually, by September 1, to the Department				
35	of Planning and Budget and the House Appropriations and Senate Finance and Appropriations				
36	Committees. The report shall include all expenditures from local support funds.				
37	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
38	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
39	Program to provide outreach and business management education to small farmers.				
40	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
41	related activities or operational expenses.				
42	Total for Cooperative Extension and Agricultural			\$16,897,121	\$16,897,121
43	Research Services.....				
44	General Fund Positions.....	58.75	58.75		
45	Nongeneral Fund Positions.....	86.00	86.00		
46	Position Level.....	144.75	144.75		
47	Fund Sources: General.....	\$9,332,567	\$9,332,567		
48	Higher Education Operating.....	\$7,564,554	\$7,564,554		

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Grand Total for Virginia State University.....			\$263,919,867	\$264,044,297
2	General Fund Positions.....	450.22	450.22		
3	Nongeneral Fund Positions.....	575.89	575.89		
4	Position Level.....	1,026.11	1,026.11		
5	Fund Sources: General.....	\$113,203,128	\$113,327,558		
6	Higher Education Operating.....	\$140,384,194	\$140,384,194		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	<b>§ 1-66. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
9	222. Museum and Cultural Services (14500).....			\$3,715,305	\$3,715,305
10	Collections Management and Curatorial Services				
11	(14501).....	\$78,986	\$78,986		
12	Education and Extension Services (14503).....	\$1,397,664	\$1,397,664		
13	Operational and Support Services (14507).....	\$2,238,655	\$2,238,655		
14	Fund Sources: General.....	\$2,914,884	\$2,914,884		
15	Special.....	\$800,421	\$800,421		
16	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
17	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
18	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
19	by the museum to support agency operations. Such revenues shall be deposited into a				
20	special fund which shall be created on the books of the State Comptroller. Amounts in this				
21	fund shall be appropriated consistent with the provisions of this act.				
22	B. The Governor may authorize the conveyance of any interest in property or				
23	improvements thereon held by the Commonwealth to the American Frontier Culture				
24	Foundation.				
25	Total for Frontier Culture Museum of Virginia.....			\$3,715,305	\$3,715,305
26	General Fund Positions.....	22.50	22.50		
27	Nongeneral Fund Positions.....	15.00	15.00		
28	Position Level.....	37.50	37.50		
29	Fund Sources: General.....	\$2,914,884	\$2,914,884		
30	Special.....	\$800,421	\$800,421		
31	<b>§ 1-67. GUNSTON HALL (417)</b>				
32	223. Museum and Cultural Services (14500).....			\$1,605,931	\$1,605,931
33	Education and Extension Services (14503).....	\$369,202	\$369,202		
34	Operational and Support Services (14507).....	\$1,236,729	\$1,236,729		
35	Fund Sources: General.....	\$1,374,193	\$1,374,193		
36	Special.....	\$231,738	\$231,738		
37	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
38	Total for Gunston Hall.....			\$1,605,931	\$1,605,931
39	General Fund Positions.....	12.00	12.00		
40	Nongeneral Fund Positions.....	3.00	3.00		
41	Position Level.....	15.00	15.00		
42	Fund Sources: General.....	\$1,374,193	\$1,374,193		
43	Special.....	\$231,738	\$231,738		
44	<b>§ 1-68. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
45	224. Museum and Cultural Services (14500).....			\$22,656,275	\$22,656,275

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Collections Management and Curatorial Services				
2	(14501).....	\$816,645	\$816,645		
3	Education and Extension Services (14503).....	\$9,021,406	\$9,021,406		
4	Operational and Support Services (14507).....	\$12,818,224	\$12,818,224		
5	Fund Sources: General.....	\$13,073,744	\$13,073,744		
6	Special.....	\$9,582,531	\$9,582,531		
7	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
8	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
9	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
10	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
11	recorded separately by the agency.				
12	B. With the prior written approval of the Director, Department of Planning and Budget,				
13	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
14	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
15	of Trustees in support of Foundation programs.				
16	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
17	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
18	in this act, notwithstanding § 4-7.01 of this act.				
19	Total for Jamestown-Yorktown Foundation.....			\$22,656,275	\$22,656,275
20	General Fund Positions.....	113.00	113.00		
21	Nongeneral Fund Positions.....	63.00	63.00		
22	Position Level.....	176.00	176.00		
23	Fund Sources: General.....	\$13,073,744	\$13,073,744		
24	Special.....	\$9,582,531	\$9,582,531		
25	<b>§ 1-69. THE LIBRARY OF VIRGINIA (202)</b>				
26	225. Archives Management (13700).....			\$7,754,857	\$7,754,857
27	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
28	Management of Archival Records (13702).....	\$2,417,166	\$2,417,166		
29	Historical and Cultural Publications (13703).....	\$781,141	\$781,141		
30	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
31	Conservation-Preservation of Historic Records				
32	(13705).....	\$887,762	\$887,762		
33	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
34	Fund Sources: General.....	\$4,006,290	\$4,006,290		
35	Special.....	\$3,418,110	\$3,418,110		
36	Federal Trust.....	\$330,457	\$330,457		
37	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
38	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
39	the processing and preserving of circuit court records.				
40	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
41	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
42	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
43	House Appropriations Committees of the General Assembly on The Library of Virginia's				
44	progress to date in reducing its archival backlog.				
45	226. Statewide Library Services (14200).....			\$7,019,811	\$7,019,811
46	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
47	Consultation to Libraries (14203).....	\$781,927	\$781,927		
48	Research Library Services (14206).....	\$3,586,662	\$3,586,662		
49	Fund Sources: General.....	\$3,530,025	\$3,530,025		

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$289,602	\$289,602		
2	Federal Trust.....	\$3,200,184	\$3,200,184		
3	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
4	It is the intent of the General Assembly to continue to provide electronic resources for				
5	public libraries and to provide universal access to all citizens of the Commonwealth. First				
6	priority shall be the ability to access the Internet in local public libraries.				
7	227. Financial Assistance for Educational, Cultural,				
8	Community, and Artistic Affairs (14300).....			\$26,797,584	\$26,797,584
9	State Formula Aid for Local Public Libraries				
10	(14301).....	\$26,797,584	\$26,797,584		
11	Fund Sources: General.....	\$26,797,584	\$26,797,584		
12	Authority: Title 42.1, Chapter 3, Code of Virginia.				
13	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
14	provide access to their patrons to worldwide electronic information on the Internet. It is				
15	the intent of the General Assembly that local public libraries receiving state aid invest in				
16	the technology necessary to provide or enhance this service.				
17	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
18	from the general fund to supplement the state formula aid distribution provided in Title				
19	42.1, Code of Virginia, for Fairfax Public Library System.				
20	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
21	from the general fund of the total amounts for aid to libraries may be used for summer				
22	reading materials and programs or for STEAM instructional materials.				
23	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to				
24	local libraries. It is the objective of the General Assembly to complete a phase-in of				
25	additional funding in fiscal year 2026.				
26	228. Administrative and Support Services (19900).....			\$13,297,009	\$13,297,009
27	General Management and Direction (19901).....	\$4,855,709	\$4,855,709		
28	Information Technology Services (19902).....	\$4,916,687	\$4,916,687		
29	Physical Plant Services (19915).....	\$3,524,613	\$3,524,613		
30	Fund Sources: General.....	\$10,994,720	\$10,994,720		
31	Special.....	\$1,259,199	\$1,259,199		
32	Federal Trust.....	\$1,043,090	\$1,043,090		
33	Authority: Title 42.1, Chapter 1, Code of Virginia.				
34	A. In the event that any budget reduction actions are required, the Director, Department of				
35	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
36	included in the Library of Virginia budget.				
37	B. Out of this appropriation, \$1,436,000 the first year and \$1,436,000 the second year				
38	from the general fund is provided to support the cost of fees incurred from necessary				
39	information technology services that are out of scope of the Virginia Information and				
40	Technologies Agency.				
41	Total for The Library Of Virginia.....			<b>\$54,869,261</b>	<b>\$54,869,261</b>
42	General Fund Positions.....	143.09	143.09		
43	Nongeneral Fund Positions.....	63.91	63.91		
44	Position Level.....	207.00	207.00		
45	Fund Sources: General.....	\$45,328,619	\$45,328,619		
46	Special.....	\$4,966,911	\$4,966,911		
47	Federal Trust.....	\$4,573,731	\$4,573,731		

ITEM 228.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	229.	Museum and Cultural Services (14500).....			\$12,299,708	\$12,299,708
2		Collections Management and Curatorial Services				
3		(14501).....	\$10,000	\$10,000		
4		Education and Extension Services (14503).....	\$5,550,693	\$5,550,693		
5		Operational and Support Services (14507).....	\$6,739,015	\$6,739,015		
6		Fund Sources: General.....	\$6,732,165	\$6,732,165		
7		Special.....	\$5,317,543	\$5,317,543		
8		Federal Trust.....	\$250,000	\$250,000		
9		Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
10		A. This appropriation from the general fund shall be in addition to any appropriation from				
11		nongeneral funds, notwithstanding any contrary provisions in this act.				
12		B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
13		general fund is designated for debt service costs for payments under the Master Equipment				
14		Lease Program (MELP) for the purchase of new equipment for the Dome.				
15		C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
16		to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
17		Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
18		12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
19		component of the workforce pipeline.				
20		D. Purchase of items for resale at retail outlets and food services operations open to the public				
21		operated by the Science Museum of Virginia shall be exempt from the provisions of the				
22		Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
23		purchase procedures shall provide for competition where practicable.				
24		Total for The Science Museum of Virginia.....			\$12,299,708	\$12,299,708
25		General Fund Positions.....	59.84	59.84		
26		Nongeneral Fund Positions.....	34.16	34.16		
27		Position Level.....	94.00	94.00		
28		Fund Sources: General.....	\$6,732,165	\$6,732,165		
29		Special.....	\$5,317,543	\$5,317,543		
30		Federal Trust.....	\$250,000	\$250,000		
31		<b>§ 1-71. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
32	230.	Museum and Cultural Services (14500).....			\$4,152,902	\$4,156,827
33		Collections Management and Curatorial Services				
34		(14501).....	\$231,335	\$231,335		
35		Education and Extension Services (14503).....	\$347,174	\$347,174		
36		Operational and Support Services (14507).....	\$2,529,609	\$2,529,609		
37		Scientific Research (14508).....	\$1,044,784	\$1,048,709		
38		Fund Sources: General.....	\$3,505,220	\$3,505,220		
39		Special.....	\$552,086	\$556,011		
40		Federal Trust.....	\$95,596	\$95,596		
41		Authority: Title 10.1, Chapter 20, Code of Virginia.				
42		Total for Virginia Museum of Natural History.....			\$4,152,902	\$4,156,827
43		General Fund Positions.....	41.00	41.00		
44		Nongeneral Fund Positions.....	10.50	10.50		
45		Position Level.....	51.50	51.50		
46		Fund Sources: General.....	\$3,505,220	\$3,505,220		
47		Special.....	\$552,086	\$556,011		
48		Federal Trust.....	\$95,596	\$95,596		



ITEM 230.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>			
<b>2</b>	231.	Financial Assistance for Educational, Cultural,		
<b>3</b>		Community, and Artistic Affairs (14300).....		\$6,180,398
<b>4</b>		Financial Assistance to Cultural Organizations		\$5,430,398
<b>5</b>		(14302).....	\$5,775,463	\$5,025,463
<b>6</b>		Administration of Grants for Cultural and Artistic		
<b>7</b>		Affairs (14307).....	\$404,935	\$404,935
<b>8</b>		Fund Sources: General.....	\$5,340,172	\$4,590,172
<b>9</b>		Dedicated Special Revenue.....	\$11,000	\$11,000
<b>10</b>		Federal Trust.....	\$829,226	\$829,226
<b>11</b>		Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.		
<b>12</b>		A. In the allocation of grants to arts organizations, the Commission shall give preference		
<b>13</b>		to the performing arts.		
<b>14</b>		B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts		
<b>15</b>		at an amount that equals one dollar for each resident of Virginia.		
<b>16</b>		C. Any unexpended balance in this item at the close of business on June 30 each year shall		
<b>17</b>		not revert to the general fund, but shall be carried forward and reappropriated.		
<b>18</b>		D. Out of this appropriation, \$750,000 the first year from the general fund is provided to		
<b>19</b>		the town of Abingdon to support the William King Museum.		
<b>20</b>	232.	Museum and Cultural Services (14500).....		\$926,451
<b>21</b>		Operational and Support Services (14507).....	\$926,451	\$926,451
<b>22</b>		Fund Sources: General.....	\$796,222	\$796,222
<b>23</b>		Federal Trust.....	\$130,229	\$130,229
<b>24</b>		Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.		
<b>25</b>		A. Any unexpended balance in this item at the close of business on June 30 each year shall		
<b>26</b>		not revert to the general fund, but shall be carried forward and reappropriated.		
<b>27</b>		Total for Virginia Commission for the Arts.....		<b>\$7,106,849</b>
<b>28</b>		General Fund Positions.....	6.00	6.00
<b>29</b>		Position Level.....	6.00	6.00
<b>30</b>		Fund Sources: General.....	\$6,136,394	\$5,386,394
<b>31</b>		Dedicated Special Revenue.....	\$11,000	\$11,000
<b>32</b>		Federal Trust.....	\$959,455	\$959,455
<b>33</b>	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>			
<b>34</b>	233.	Museum and Cultural Services (14500).....		\$47,542,825
<b>35</b>		Collections Management and Curatorial Services		\$47,542,825
<b>36</b>		(14501).....	\$9,280,128	\$9,280,128
<b>37</b>		Education and Extension Services (14503).....	\$9,651,165	\$9,651,165
<b>38</b>		Operational and Support Services (14507).....	\$28,611,532	\$28,611,532
<b>39</b>		Fund Sources: General.....	\$13,286,032	\$13,286,032
<b>40</b>		Special.....	\$6,452,595	\$6,452,595
<b>41</b>		Enterprise.....	\$7,479,910	\$7,479,910
<b>42</b>		Dedicated Special Revenue.....	\$20,074,288	\$20,074,288
<b>43</b>		Federal Trust.....	\$250,000	\$250,000
<b>44</b>		Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.		
<b>45</b>		A. The appropriation in this Item from the general fund shall be in addition to any		

ITEM 233.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
2	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be			
3	restricted for the uses specified by the donors and shall not be subject to interagency transfers			
4	or appropriation reductions.			
5	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for			
6	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
7	volunteers who sponsor fundraising activities to support the museum's general operations,			
8	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such			
9	expenses shall be recorded separately by the museum.			
10	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from			
11	the general fund is provided to cover the service fee in lieu of taxes levied by the City of			
12	Richmond.			
13	E. Purchase of items for resale at retail outlets and food services operations open to the public			
14	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the			
15	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such			
16	purchase procedures shall provide for competition where practicable.			
17	Total for Virginia Museum of Fine Arts.....		\$47,542,825	\$47,542,825
18	General Fund Positions.....	141.50	141.50	
19	Nongeneral Fund Positions.....	212.00	212.00	
20	Position Level.....	353.50	353.50	
21	Fund Sources: General.....	\$13,286,032	\$13,286,032	
22	Special.....	\$6,452,595	\$6,452,595	
23	Enterprise.....	\$7,479,910	\$7,479,910	
24	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288	
25	Federal Trust.....	\$250,000	\$250,000	
26	<b>§ 1-74. NEW COLLEGE INSTITUTE (938)</b>			
27	234. Administrative and Support Services (1990).....		\$4,686,850	\$4,686,850
28	Operation of Higher Education Centers (19931).....	\$4,686,850	\$4,686,850	
29	Fund Sources: General.....	\$3,101,809	\$3,101,809	
30	Special.....	\$1,585,041	\$1,585,041	
31	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.			
32	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
33	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
34	coordinate their activities, both instructional and research, to the maximum extent possible to			
35	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
36	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
37	the Secretary of Education and the State Council of Higher Education and the Department of			
38	Planning and Budget on their joint efforts in this regard.			
39	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
40	C. Notwithstanding any other provision of law, New College Institute is authorized to retain			
41	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to			
42	outside entities.			
43	Total for New College Institute.....		\$4,686,850	\$4,686,850
44	General Fund Positions.....	23.00	23.00	
45	Nongeneral Fund Positions.....	6.00	6.00	
46	Position Level.....	29.00	29.00	
47	Fund Sources: General.....	\$3,101,809	\$3,101,809	
48	Special.....	\$1,585,041	\$1,585,041	

ITEM 234.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-75. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>			
<b>2</b>	235. Economic Development Services (53400).....		\$8,041,336	\$8,246,336
<b>3</b>	Regional Research, Technology, Education, and			
<b>4</b>	Commercialization Services (53421).....	\$8,041,336	\$8,246,336	
<b>5</b>	Fund Sources: General.....	\$8,041,336	\$8,246,336	
<b>6</b>	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.			
<b>7</b>	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
<b>8</b>	Research, the New College Institute, and the Southern Virginia Higher Education Center			
<b>9</b>	coordinate their activities, both instructional and research, to the maximum extent possible			
<b>10</b>	to best meet the needs of the citizens of the region, to ensure effective utilization of			
<b>11</b>	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
<b>12</b>	October 1 to the Secretary of Education and the State Council of Higher Education on			
<b>13</b>	their joint efforts in this regard.			
<b>14</b>	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
<b>15</b>	C. This Item includes no funds for the agency's use of leased property for engagement			
<b>16</b>	activities.			
<b>17</b>	Total for Institute for Advanced Learning and			
<b>18</b>	Research.....		<b>\$8,041,336</b>	<b>\$8,246,336</b>
<b>19</b>	Fund Sources: General.....	\$8,041,336	\$8,246,336	
<b>20</b>	<b>§ 1-76. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>			
<b>21</b>	236. Administrative and Support Services (19900).....		\$2,802,652	\$2,884,652
<b>22</b>	Operation of Higher Education Centers (19931).....	\$2,802,652	\$2,884,652	
<b>23</b>	Fund Sources: General.....	\$2,802,652	\$2,884,652	
<b>24</b>	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.			
<b>25</b>	A. The requirements of § 4-5.05 shall not apply to this appropriation.			
<b>26</b>	Total for Roanoke Higher Education Authority.....		<b>\$2,802,652</b>	<b>\$2,884,652</b>
<b>27</b>	Fund Sources: General.....	\$2,802,652	\$2,884,652	
<b>28</b>	<b>§ 1-77. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>			
<b>29</b>	237. Administrative and Support Services (19900).....		\$10,079,222	\$10,079,222
<b>30</b>	Operation of Higher Education Centers (19931).....	\$10,079,222	\$10,079,222	
<b>31</b>	Fund Sources: General.....	\$5,793,075	\$5,793,075	
<b>32</b>	Special.....	\$4,286,147	\$4,286,147	
<b>33</b>	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
<b>34</b>	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
<b>35</b>	Center, the Institute for Advanced Learning and Research, and the New College Institute			
<b>36</b>	coordinate their activities, both instructional and research, to the maximum extent possible			
<b>37</b>	to best meet the needs of the citizens of the region, to ensure effective utilization of			
<b>38</b>	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
<b>39</b>	October 1 to the Secretary of Education and the State Council of Higher Education for			
<b>40</b>	Virginia on their joint efforts in this regard.			
<b>41</b>	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from			
<b>42</b>	the general fund is designated for the educational telecommunications project to provide			
<b>43</b>	graduate engineering education. For supplemental budget requests, the participating			
<b>44</b>	institutions and centers jointly shall submit a report in support of such requests to the State			
<b>45</b>	Council of Higher Education for Virginia for review and recommendation to the Governor			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and the General Assembly.				
2	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
3	positions the second year from the general fund is designated for additional operational				
4	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
5	programs and specialized workforce training to the citizens of Southside Virginia.				
6	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and				
7	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first				
8	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
9	maintain workforce advancement programs in the areas of health care, manufacturing,				
10	information technology, and STEM that were originally established through short-term grants				
11	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
12	Virginia.				
13	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from the				
14	general fund is designated for debt service costs under the Master Equipment Leasing				
15	Program (MELP) for the acquisition of technical training equipment. In addition to these				
16	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second year				
17	from the general fund and \$233,375 the first year and \$233,375 the second year from				
18	nongeneral funds are designated for the staff and operational costs associated with the Career				
19	Tech Academy, providing automation and robotics technical training to high school students				
20	from the counties of Charlotte, Halifax, and Mecklenburg.				
21	F. The Southern Virginia Higher Education Center is authorized to provide specialized				
22	workforce training consistent with grant agreements and memoranda of understanding with				
23	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate				
24	with local community colleges in meeting the continuing goals of these programs and on new				
25	training needs identified by employers. If the local community colleges are unable to meet the				
26	training needs identified by employers, then the center is authorized to seek other education				
27	providers or to offer specialized workforce training independent of the local community				
28	colleges.				
29	G. The requirements of § 4-5.05 shall not apply to this appropriation.				
30	Total for Southern Virginia Higher Education Center.			\$10,079,222	\$10,079,222
31	General Fund Positions.....	41.80	41.80		
32	Nongeneral Fund Positions.....	29.50	29.50		
33	Position Level.....	71.30	71.30		
34	Fund Sources: General.....	\$5,793,075	\$5,793,075		
35	Special.....	\$4,286,147	\$4,286,147		
36	<b>§ 1-78. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
37	238. Administrative and Support Services (1990).....			\$5,599,447	\$5,599,447
38	General Management and Direction (1990).....	\$46,831	\$46,831		
39	Operation of Higher Education Centers (1993).....	\$5,552,616	\$5,552,616		
40	Fund Sources: General.....	\$4,316,600	\$4,316,600		
41	Special.....	\$1,282,847	\$1,282,847		
42	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.				
43	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
44	and administer agreements with out-of-state institutions certified to operate in Virginia				
45	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-level				
46	and graduate-level instructional programs at the Center.				
47	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the second				
48	year from the general fund shall be deposited to the Virginia Rural Information Technology				
49	Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose				
50	of awarding grants on a competitive basis from the Fund to small, rural information				
51	technology businesses in qualifying localities to establish apprenticeship programs.				

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Southwest Virginia Higher Education				
2	Center.....			\$5,599,447	\$5,599,447
3	General Fund Positions.....	29.00	29.00		
4	Nongeneral Fund Positions.....	3.00	3.00		
5	Position Level.....	32.00	32.00		
6	Fund Sources: General.....	\$4,316,600	\$4,316,600		
7	Special.....	\$1,282,847	\$1,282,847		
8	<b>§ 1-79. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
9	<b>SCIENCE ASSOCIATES, LLC (936)</b>				
10	239. Financial Assistance For Educational and General				
11	Services (11000).....			\$1,547,651	\$1,547,651
12	Sponsored Programs (11004).....	\$1,547,651	\$1,547,651		
13	Fund Sources: General.....	\$1,547,651	\$1,547,651		
14	Authority: Discretionary Inclusion.				
15	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
16	Southeastern Universities Research Association Doing Business for Jefferson Science				
17	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
18	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
19	support faculty positions and industry-led research that will promote economic				
20	development opportunities in the Commonwealth.				
21	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
22	the general fund is designated to provide funding to expand a center for nuclear				
23	femtography and to support high performance data facility related programs in partnership				
24	with the Commonwealth's research universities.				
25	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
26	Virginia and § 4-5.05 of this act.				
27	Total for Southeastern Universities Research				
28	Association Doing Business for Jefferson Science				
29	Associates, LLC.....				
				\$1,547,651	\$1,547,651
30	Fund Sources: General.....	\$1,547,651	\$1,547,651		
31	240. Not set out.				
32	<b>§ 1-80. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>				
33	241. Authority: Chapter 597, Acts of Assembly of 1986.				
34	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
35	replacement of instructional and research equipment at state-supported institutions of				
36	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
37	Assembly of 1986.				
38	2. The Governor shall annually present to the General Assembly through the				
39	Commonwealth's budget process, the estimated payments and the corresponding total				
40	value of equipment to be acquired.				
41	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
42	procedures through which institutions of higher education apply for allocations made				
43	available under the program, and shall develop guidelines and recommendations for the				
44	apportionment of such equipment to each state-supported institution of higher education.				
45	2. The Authority shall finance equipment for educational institutions in accordance with §				
46	23.1-1207, Code of Virginia, and according to terms and conditions approved through the				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 241.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2025</b>	<b>FY2026</b>	<b>FY2025</b>	<b>FY2026</b>

1 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia  
 2 College Building Authority to finance equipment may be sold and issued at the same time  
 3 with other obligations of the Authority as separate issues or as a combined issue. Each  
 4 institution shall make available such additional detail on specific equipment to be purchased  
 5 as may be requested by the Governor or the General Assembly. If emergency acquisitions are  
 6 necessary when the General Assembly is not in session, the Governor may approve such  
 7 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of  
 8 the House Appropriations and Senate Finance and Appropriations Committees.

9 3. Amounts for debt service payments for allocations provided by this Item shall be provided  
 10 pursuant to Item 264 of this act.

11 C.1. Transfer of the appropriation in Item 264 of this act to the Virginia College Building  
 12 Authority shall be subject to the approval of the Secretary of Finance. An allocation of  
 13 \$183,300,000 made in the 2022-2024 biennium brings the total amount of equipment acquired  
 14 through the program to approximately \$1,999,964,424.

15 2. Allocations of \$95,150,000 the first year and \$97,650,000 the second year will be made to  
 16 support the purchase of additional equipment to enhance instructional and research activity at  
 17 Virginia's public colleges and universities. Allocations are as follows:

		<b>Prior</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2025</b>
		<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Research</b>
	<b>Institution</b>				<b>Allocation</b>
					<b>Research</b>
					<b>Allocation</b>
18					
19					
20	George Mason	\$119,169,755	\$3,947,024	\$3,947,024	\$474,407
21	University				\$474,407
22					
23	Old Dominion	\$131,016,213	\$5,016,192	\$5,016,192	\$329,078
24	University				\$329,078
25	University of	\$369,970,226	\$10,458,476	\$10,458,476	\$12,689,341
26	Virginia				\$12,689,341
27	Virginia	\$237,978,749	\$6,853,430	\$6,853,430	\$5,995,552
28	Commonwealth				\$4,995,552
29	University				
30	Virginia Polytechnic	\$367,195,402	\$10,331,639	\$10,331,639	\$5,240,458
31	Institute and State				\$9,240,458
32	University				
33	College of William	\$67,071,124	\$2,300,493	\$2,300,493	\$595,857
34	and Mary				\$595,857
35	Christopher Newport	\$19,405,141	\$754,464	\$754,464	\$0
36	University				\$0
37	University of	\$7,646,857	\$250,681	\$250,681	\$0
38	Virginia's College at				\$0
39	Wise				
40	James Madison	\$61,588,787	\$2,309,646	\$2,309,646	\$0
41	University				\$0
42	Longwood	\$19,347,567	\$743,433	\$743,433	\$0
43	University				\$0
44	University of Mary	\$20,593,398	\$655,746	\$655,746	\$0
45	Washington				\$0
46	Norfolk State	\$54,133,439	\$2,350,108	\$2,350,108	\$0
47	University				\$0
48	Radford University	\$44,558,626	1,744,993	\$1,744,993	\$0
49	Virginia Military	\$22,571,018	\$886,084	\$886,084	\$0
50	Institute				\$0
51	Virginia State	\$34,199,643	\$1,342,189	\$1,342,189	\$0
52	University				\$0
53	Richard Bland	\$4,577,156	\$160,149	\$160,149	\$0
54	College				\$0

ITEM 241.		Item Details(\$)			Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia	\$384,874,381	\$17,596,542	\$17,596,542	\$0	\$0
2	Community College					
3	System					
4	Virginia Institute of	\$12,333,958	\$362,100	\$362,100	\$175,307	\$175,307
5	Marine Science					
6	Virginia	\$4,000,000	\$0	\$0	\$0	\$0
7	Cooperative					
8	Extension and					
9	Agricultural					
10	Experiment Station					
11	Southwest Virginia	\$1,944,051	\$80,111	\$80,111	\$0	\$0
12	Higher Education					
13	Center					
14	Roanoke Higher	\$1,615,331	\$77,623	\$77,623	\$0	\$0
15	Education					
16	Authority					
17	Institute for	\$7,661,688	\$274,172	\$274,172	\$0	\$0
18	Advanced Learning					
19	and Research					
20	Southern Virginia	\$1,199,316	\$595,790	\$95,790	\$0	\$0
21	Higher Education					
22	Center					
23	New College	\$617,166	\$34,486	\$34,486	\$0	\$0
24	Institute					
25	Eastern Virginia	\$4,695,432	\$524,429	\$524,429	\$0	\$0
26	Medical School					
27	<b>TOTAL</b>	<b>\$1,999,964,424</b>	<b>\$69,650,000</b>	<b>\$69,150,000</b>	<b>\$25,500,000</b>	<b>\$28,500,000</b>
28	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
29	year and \$5,000,000 the second year is designated to support the equipment needs of					
30	Workforce Development activities, including those related to the New Economy Industry					
31	Credential Assistance Training Grant Program.					
32	E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion					
33	University to ensure the continued operations of the schools and divisions existing as					
34	Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023					
35	Acts of Assembly.					
36	F. Out of this allocation, \$10,500,000 the first year and \$13,500,000 the second year is					
37	designated to support the equipment needs of institutions involved in the Bioscience					
38	Research initiative. Of these amounts, \$7,500,000 each year is allocated to the University					
39	of Virginia for the Manning Institute for Biotechnology, \$4,000,000 the second year is					
40	allocated to Virginia Tech for the Patient Research Center and \$3,000,000 the first year					
41	and \$2,000,000 the second year is allocated to Virginia Commonwealth University for the					
42	Medicines for All Institute.					
43	G. Out of this allocation, \$500,000 the first year is designated to support replacement					
44	equipment in the Welding Lab at Southern Virginia Higher Education Center to serve					
45	adult and high school welding students.					
46	Total for Virginia College Building Authority.....				\$0	\$0
47	TOTAL FOR OFFICE OF EDUCATION.....				\$28,057,606,232	\$28,720,506,760
48	General Fund Positions.....		19,272.89	19,272.89		
49	Nongeneral Fund Positions.....		43,162.05	43,226.05		
50	Position Level.....		62,434.94	62,498.94		
51	Fund Sources: General.....	\$13,422,079,663	\$13,948,316,616			
52	Special.....	\$50,821,852	\$50,825,777			
53	Higher Education Operating.....	\$11,618,537,163	\$11,990,067,744			

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$1,796,906	\$1,796,906		
2	Enterprise.....	\$7,479,910	\$7,479,910		
3	Trust and Agency.....	\$1,040,840,603	\$865,840,603		
4	Debt Service.....	\$308,781,595	\$312,907,180		
5	Dedicated Special Revenue.....	\$100,335,288	\$100,335,288		
6	Federal Trust.....	\$1,506,933,252	\$1,442,936,736		



ITEM 242.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-81. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	242. Administrative and Support Services (79900).....			\$816,339	\$816,339
<b>4</b>	General Management and Direction (79901).....	\$816,339	\$816,339		
<b>5</b>	Fund Sources: General.....	\$816,339	\$816,339		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
<b>9</b>	as determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-				
<b>11</b>	recoveries from the general fund.				
<b>12</b>	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
<b>13</b>	risk assessment of executive branch agency internal controls for administering and				
<b>14</b>	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
<b>15</b>	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
<b>16</b>	Auditor of Public Accounts and executive branch agencies conducting similar risk				
<b>17</b>	assessments or audits regarding the scope of work performed by the Auditor of Public				
<b>18</b>	Accounts and such executive branch agencies over federal funds. The Secretary of				
<b>19</b>	Finance shall provide oversight over any resulting contracts and compile the findings and				
<b>20</b>	provide a report to the Governor, the Chair of the House Appropriations Committee and				
<b>21</b>	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
<b>22</b>	year.				
<b>23</b>	Total for Secretary of Finance.....			<b>\$816,339</b>	<b>\$816,339</b>
<b>24</b>	General Fund Positions.....	4.00	4.00		
<b>25</b>	Position Level.....	4.00	4.00		
<b>26</b>	Fund Sources: General.....	\$816,339	\$816,339		
<b>27</b>	<b>§ 1-82. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>28</b>	243. Financial Systems Development and Management				
<b>29</b>	(72400).....			\$3,501,869	\$3,501,869
<b>30</b>	Financial Systems Development (72401).....	\$246,492	\$246,492		
<b>31</b>	Financial Systems Maintenance (72402).....	\$668,729	\$668,729		
<b>32</b>	Computer Services (72404).....	\$2,586,648	\$2,586,648		
<b>33</b>	Fund Sources: General.....	\$3,501,869	\$3,501,869		
<b>34</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>35</b>	244. Accounting Services (73700).....			\$11,471,240	\$11,471,240
<b>36</b>	General Accounting (73701).....	\$5,438,769	\$5,438,769		
<b>37</b>	Disbursements Review (73702).....	\$1,118,558	\$1,118,558		
<b>38</b>	Payroll Operations (73703).....	\$1,501,367	\$1,501,367		
<b>39</b>	Financial Reporting (73704).....	\$3,412,546	\$3,412,546		
<b>40</b>	Fund Sources: General.....	\$10,362,948	\$10,362,948		
<b>41</b>	Special.....	\$1,108,292	\$1,108,292		
<b>42</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
<b>43</b>	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
<b>44</b>	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
<b>45</b>	statewide charge card program shall be deposited to the Commonwealth Charge Card				
<b>46</b>	Rebate Fund. The cost of administration of the program as well as rebates due to political				
<b>47</b>	subdivisions and payments due to the federal government are hereby appropriated from				

ITEM 244.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by				
2	June 30 of each year.				
3	2. The Department of Accounts is authorized to include the administrative costs estimated at				
4	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
5	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
6	appropriated from the fund.				
7	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
8	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
9	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
10	General District Courts, Combined District Courts, and the Magistrates System. The State				
11	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
12	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
13	treasury by the Circuit Courts.				
14	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
15	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
16	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
17	be required to repay the federal government its share of any rebates, Internal Service Fund				
18	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
19	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
20	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
21	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
22	until such payment is required by the federal government.				
23	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
24	amounts due to be returned to the federal government. The State Comptroller shall transfer				
25	those amounts to the Fund on or before June 30 of each year.				
26	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
27	15 cents for each payroll deduction administered under the Supplemental Insurance and				
28	Annuities program. Reimbursement by the employing agency is prohibited.				
29	245.	Service Center Administration (82600).....		\$4,050,220	\$4,241,035
30		Payroll Service Bureau (82601).....	\$4,050,220	\$4,241,035	
31		Fund Sources: Internal Service.....	\$4,050,220	\$4,241,035	
32	Authority: Title 2.2, Chapter 8, Code of Virginia.				
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
34	estimates from an internal service fund which shall be paid solely from revenues derived from				
35	charges for services.				
36	B.1. The Department of Accounts shall operate the payroll service center to support the				
37	salaried and wage employees of all agencies identified by the Department of Planning and				
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
39	transferring such records and functions as may be required. The payroll service center shall				
40	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
41	leave accounting. The Department of Accounts shall be responsible for all accounting				
42	reconciliations for these services; however, each employing agency shall remain fully				
43	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
44	shall be in such form as the Comptroller directs.				
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
46	service center through interagency transactions as determined by the State Comptroller.				
47	b. The Department of Accounts is authorized to charge the following rates to agencies				
48	participating in the payroll service center based on the type and number of W-2 forms				
49	processed in the Cardinal Human Capital Management (HCM) system.				
50	<b>Criteria</b>		<b>FY 2025</b>		<b>FY 2026</b>
51	Wage employees		\$132.59		\$142.92
52	Salaried employees		\$155.99		\$168.14

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Non-Virginia employees	\$545.97		\$588.49
2	C.1. The Department of Accounts shall operate a fiscal service center to support the			
3	operations of all agencies identified by the Department of Planning and Budget. The			
4	agencies so identified shall cooperate with the Department of Accounts in transferring			
5	such records and functions as may be required. The service center shall provide services to			
6	agencies to include accounts payable processing, travel voucher processing, related			
7	reconciliations, and such other fiscal services as may be appropriate.			
8	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
9	service center through interagency transactions as determined by the State Comptroller.			
10	D. Nothing in this section shall prohibit additional agencies from using the services of the			
11	centers; however, such additions shall be subject to approval by the affected cabinet			
12	secretary and the Secretary of Finance.			
13	246. Information Systems Management and Direction			
14	(71100).....		\$45,422,533	\$45,810,683
15	Financial Oversight for Performance Budgeting			
16	System (71107).....	\$3,272,531	\$3,400,931	
17	Financial Oversight for Cardinal System (71108)....	\$42,150,002	\$42,409,752	
18	Fund Sources: Internal Service.....	\$45,422,533	\$45,810,683	
19	Authority: Title 2.2 Chapter 8, Code of Virginia			
20	A. The appropriation for Financial Oversight for Performance Budgeting System and			
21	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
22	estimates from internal service funds for the Commonwealth's enterprise applications			
23	which shall be paid solely from revenues derived from charges for services. All users of			
24	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
25	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
26	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
27	Additionally, the State Comptroller shall recover the cost of services provided for the			
28	administration of the fund through interagency transactions as determined by the State			
29	Comptroller.			
30	1. Out of this appropriation, the Performance Budgeting System is appropriated			
31	\$3,272,531 the first year and \$3,400,931 the second year from internal service fund			
32	revenues.			
33	2. Out of this appropriation, the Cardinal Financial System is appropriated \$20,493,396			
34	the first year and \$20,678,421 the second year from internal service fund revenues.			
35	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
36	appropriated \$21,656,606 the first year and \$21,731,331 the second year from internal			
37	service fund revenues.			
38	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
39	the internal service funds for the Commonwealth's enterprise applications and estimates of			
40	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
41	5. In the event that expenses of the enterprise applications become due before costs have			
42	been fully recovered in the department's internal service fund, a treasury loan shall be			
43	provided to the department to finance these costs. This treasury loan shall be repaid from			
44	the proceeds collected in the funds.			
45	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
46	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
47	Committee (CGC) shall be established to evaluate and recommend expansion options for			
48	the Cardinal Financials and Human Capital Management (HCM) applications. The CGC			
49	shall analyze expansion opportunities in both the financial and human resources arenas			
50	that will most benefit Commonwealth state agencies in meeting their agency missions and			
51	core objectives. Additionally, this evaluation will analyze opportunities that could			
52	possibly allow for the decommissioning of agency-based systems in favor of the			

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Commonwealth's enterprise system to improve efficiency and cost effectiveness. Once these					
2	opportunities are evaluated and finalized, the CGC shall present recommendations to the					
3	Commonwealth's Secretary of Finance and Secretary of Administration for review. Upon their					
4	approval of any such recommendations, the Cardinal Program will have the authority to					
5	proceed with these projects, subject to available funding.					
6	2. In order to support and maintain the Cardinal project initiative, a working capital advance					
7	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in					
8	anticipation of final approved funding. No funds shall be drawn and expended from this WCA					
9	without the prior approval of the Secretary of Finance.					
10	247. Administrative and Support Services (79900).....			\$1,734,964	\$1,734,964	
11	General Management and Direction (79901).....	\$1,734,964	\$1,734,964			
12	Fund Sources: General.....	\$1,734,964	\$1,734,964			
13	Authority: Title 2.2, Chapter 8, Code of Virginia.					
14	As a condition of the appropriation in this Item, the department shall provide to the Chairs of					
15	the House Appropriations and Senate Finance and Appropriations Committees the					
16	expenditure and revenue reports necessary for timely legislative oversight of state finances.					
17	The necessary reports include monthly and year-end versions and shall be provided in an					
18	interactive electronic format agreed upon by the Chairs of the House Appropriations and					
19	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.					
20	Delivery of these reports shall occur by way of electronic mail or other methods to ensure					
21	their receipt within 48 hours of their initial run after the close of the business month.					
22	248. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of					
23	principal of or interest on any of its general obligation bonded indebtedness when due, the					
24	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to					
25	make such payment to the bondholder, or paying agent for the bondholder, and to recover					
26	such payment and associated costs of publication and mailing from any funds appropriated					
27	and payable by the Commonwealth to the unit for any and all purposes.					
28	249. In the event of default by any employer participating in the health insurance program					
29	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and					
30	costs of the program, the State Comptroller is hereby authorized to pay such premiums and					
31	costs and to recover such payments from any funds appropriated and payable by the					
32	Commonwealth to the employer for any purpose. The State Comptroller shall make such					
33	payments upon receipt of notice from the Director, Department of Human Resource					
34	Management, that such payments are due and unpaid from the employer.					
35	250. The State Comptroller shall make calculations of payments and transfers related to interest					
36	earned on federal funds, interest receivable on state funds advanced on behalf of federal					
37	programs, and direct cost reimbursements due from the federal government pursuant to Item					
38	263 of this act.					
39	Total for Department of Accounts.....			\$66,180,826	\$66,759,791	
40	General Fund Positions.....	115.00	115.00			
41	Nongeneral Fund Positions.....	54.00	54.00			
42	Position Level.....	169.00	169.00			
43	Fund Sources: General.....	\$15,599,781	\$15,599,781			
44	Special.....	\$1,108,292	\$1,108,292			
45	Internal Service.....	\$49,472,753	\$50,051,718			
46	<b>Department of Accounts Transfer Payments (162)</b>					
47	251. Financial Assistance to Localities - General (72800)					
48	a sum sufficient, estimated at.....			\$495,380,000	\$495,380,000	
49	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000			
50	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000			

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Localities - Rental Vehicle				
2	Tax (72810).....	\$50,000,000	\$50,000,000		
3	Distribution of Sales Tax Revenues from Certain				
4	Public Facilities (72811).....	\$2,000,000	\$2,000,000		
5	Distribution of Tennessee Valley Authority				
6	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
7	Distribution of the Virginia Communications Sales				
8	and Use Tax (72816).....	\$350,000,000	\$350,000,000		
9	Distribution of Payments to Localities for				
10	Enhanced Emergency Communications Services				
11	(72817).....	\$37,000,000	\$37,000,000		
12	Distribution of Sales Tax Revenues from Certain				
13	Tourism Projects (72819).....	\$600,000	\$600,000		
14	Distribution of Historic Triangle Sales Tax				
15	Collections (72820).....	\$28,000,000	\$28,000,000		
16	Fund Sources: General.....	\$30,380,000	\$30,380,000		
17	Trust and Agency.....	\$50,000,000	\$50,000,000		
18	Dedicated Special Revenue.....	\$415,000,000	\$415,000,000		
19	Authority: §§ <a href="#">15.2-5914</a> , <a href="#">58.1-608.3</a> , <a href="#">58.1-662</a> , <a href="#">58.1-816</a> , <a href="#">58.1-1736</a> , <a href="#">58.1-1741</a> , <a href="#">58.1-</a>				
20	<a href="#">2658.1</a> , and <a href="#">58.1-3406</a> , Code of Virginia.				
21	A.1. In order to carry out the provisions of § <a href="#">58.1-645</a> et seq., Code of Virginia, there is				
22	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
23	\$350,000,000 in the first year and \$350,000,000 in the second year equal to the revenues				
24	collected pursuant to § <a href="#">58.1-645</a> et seq., Code of Virginia, from the Virginia				
25	Communications Sales and Use Tax. All revenue received by the Commonwealth				
26	pursuant to the provisions of § <a href="#">58.1-645</a> et seq., Code of Virginia, shall be paid into the				
27	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
28	shall be distributed pursuant to § <a href="#">58.1-662</a> , Code of Virginia, and Item 270 of this act. For				
29	the purposes of the State Comptroller's preliminary and final annual reports required by §				
30	<a href="#">2.2-813</a> , Code of Virginia, however, all deposits to and disbursements from the fund shall				
31	be accounted for as part of the general fund of the state treasury.				
32	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
33	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
34	Department of Taxation for the costs of administering the Virginia Communications Sales				
35	and Use Tax Fund.				
36	B. In order to carry out the provisions of § <a href="#">58.1-1734</a> et seq., Code of Virginia, there is				
37	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
38	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues				
39	collected pursuant to A. 2. of § <a href="#">58.1-1736</a> Code of Virginia, from the Virginia Motor				
40	Vehicle Rental Tax.				
41	C. In order to carry out the provisions of § <a href="#">56-484:17</a> et seq., Code of Virginia, there is				
42	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
43	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
44	collected pursuant to § <a href="#">56-484.17:1</a> , Code of Virginia, from the Virginia Wireless Tax.				
45	D. In order to carry out the provisions of § <a href="#">58.1-603.2</a> , there is hereby appropriated a sum				
46	sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and				
47	\$28,000,000 the second year equal to the revenues collected pursuant to § <a href="#">58.1-603.2</a> ,				
48	Code of Virginia, from the additional state sales and use tax in the Historic Triangle.				
49	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
50	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
51	Roads Regional Transit Fund, as provided in § <a href="#">33.2-2600.1</a> , Code of Virginia, from				
52	revenues collected pursuant to § <a href="#">58.1-816 B.</a> , Code of Virginia.				
53	2. Notwithstanding the provisions of § <a href="#">58.1-816</a> , Code of Virginia, the appropriation in				
54	this Item for the distribution of recordation taxes is not subject to the sum sufficient				
55	provisions of this Item.				

ITEM 252.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	252.	Revenue Stabilization Fund (73500).....			\$0	\$0
2		Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
3		On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
4		General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
5		The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
6		amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
7		of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
8		requirement of § 2.2-1829, Code of Virginia.				
9	253.	Personnel Management Services (70400).....			\$31,359,934	\$31,359,934
10		Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934		
11		Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934		
12		Authority: Title 2.2, Chapter 8, Code of Virginia.				
13	254.	Financial Assistance for Health Research (40700).....			\$1,846,151	\$1,846,151
14		Health Research Grant Administration Services				
15		(40701).....	\$1,846,151	\$1,846,151		
16		Fund Sources: Dedicated Special Revenue.....	\$1,846,151	\$1,846,151		
17		Authority: Title 2.2, Chapter 8, Code of Virginia.				
18		The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
19		Health Research Board, funds received from the Virginia Retirement System pursuant to §				
20		32.1-162.28, Code of Virginia.				
21	255.	Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
22		Reimbursements to Localities for Personal Property				
23		Tax Relief (74601).....	\$950,000,000	\$950,000,000		
24		Fund Sources: General.....	\$950,000,000	\$950,000,000		
25		Authority: Discretionary Inclusion.				
26		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
27		from the general fund is provided to be used to implement a program which provides				
28		equitable tax relief from the personal property tax on vehicles.				
29		2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
30		percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
31		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
32		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
33		reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
34		B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
35		amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
36		county's, city's and town's share of the total funds available for reimbursement for personal				
37		property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
38		to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
39		year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
40		chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
41		before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
42		than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
43		2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
44		effective date of this act.				
45		C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
46		of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
47		to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
48		deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
49		its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
50		provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				

ITEM 255.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's					
2	payments to such locality for tangible personal property tax relief among the owners of					
3	qualifying vehicles, and such locality's tax bills provide a general description of the					
4	criteria upon which relief has been allocated and set out, for each qualifying vehicle that is					
5	the subject of such bill, the specific dollar amount of relief so allocated.					
6	D. The Secretary of Finance may authorize advance payment, from funds appropriated in					
7	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property					
8	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if					
9	the Secretary finds that such town (1) had a due date for tangible personal property taxes					
10	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)					
11	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004					
12	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the					
13	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,					
14	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in					
15	the absence of such advance payment.					
16	E. It is the intention of the General Assembly that reimbursements to counties, cities and					
17	towns that had a billing date for tax year 2004 tangible personal property taxes with					
18	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received					
19	personal property tax relief reimbursement with respect to tax year 2004 from the					
20	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title					
21	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by					
22	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth					
23	with respect to sums attributable to such spring billing dates not later than August 15 of					
24	each fiscal year.					
25	Total for Department of Accounts Transfer					
26	Payments.....			\$1,478,586,085	\$1,478,586,085	
27	Nongeneral Fund Positions.....	1.00	1.00			
28	Position Level.....	1.00	1.00			
29	Fund Sources: General.....	\$980,380,000	\$980,380,000			
30	Trust and Agency.....	\$81,359,934	\$81,359,934			
31	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
32	Grand Total for Department of Accounts.....			\$1,544,766,911	\$1,545,345,876	
33	General Fund Positions.....	115.00	115.00			
34	Nongeneral Fund Positions.....	55.00	55.00			
35	Position Level.....	170.00	170.00			
36	Fund Sources: General.....	\$995,979,781	\$995,979,781			
37	Special.....	\$1,108,292	\$1,108,292			
38	Internal Service.....	\$49,472,753	\$50,051,718			
39	Trust and Agency.....	\$81,359,934	\$81,359,934			
40	Dedicated Special Revenue.....	\$416,846,151	\$416,846,151			
41	<b>§ 1-83. DEPARTMENT OF PLANNING AND BUDGET (122)</b>					
42	256. Planning, Budgeting, and Evaluation Services					
43	(71500).....			\$9,315,486	\$9,315,486	
44	Budget Development and Budget Execution					
45	Services (71502).....	\$6,482,200	\$6,558,244			
46	Forecasting and Regulatory Review Services					
47	(71505).....	\$1,471,791	\$1,463,419			
48	Program Evaluation Services (71506).....	\$704,561	\$712,133			
49	Administrative Services (71598).....	\$656,934	\$581,690			
50	Fund Sources: General.....	\$9,315,486	\$9,315,486			
51	Authority: Title 2.2, Chapter 15, Code of Virginia.					

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The Department of Planning and Budget shall be responsible for continued development			
2	and coordination of an integrated, systematic policy analysis, planning, budgeting,			
3	performance measurement and evaluation process within state government.			
4	B. The Department of Planning and Budget shall be responsible for the continued			
5	development and coordination of a review process for strategic plans and performance			
6	measures of the state agencies. The review process shall assess on a periodic basis the			
7	structure and content of the plans and performance measures, and the processes used to			
8	develop and implement the plans and measures with the goal of improving the efficiency and			
9	effectiveness of state government operations.			
10	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
11	before December 20, the Department of Planning and Budget shall deliver to the presiding			
12	officer of each house of the General Assembly a copy of the budget document containing the			
13	explanation of the Governor's budget recommendations. This copy may be in electronic			
14	format.			
15	2. The Department of Planning and Budget shall include in the budget document the amount			
16	of projected spending and projected net tax-supported state debt for each year of the biennium			
17	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all			
18	funds for the cited fiscal years as shown in the Budget Bill. The most current population			
19	estimates from the Weldon Cooper Center for Public Services shall be used to make the			
20	calculations.			
21	D. Notwithstanding any contrary provision of law, any school division may request the			
22	Department of Planning and Budget to assist in the coordination of a school efficiency review			
23	for the division. Such assistance shall be at the discretion of the Director of the Department of			
24	Planning and Budget. Each participating school division shall pay 100 percent of the cost of			
25	the review.			
26	E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal			
27	impact statements on bills to be considered by the General Assembly and posted on the			
28	Legislative Information System. If a fiscal impact statement is revised the new version shall			
29	clearly indicate as such. Each fiscal impact statement shall include a descriptive total of the			
30	general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact			
31	statement which describe how the costs were calculated. This descriptive total may be			
32	included in a final paragraph or table labeled with the discrete cost items by fund source and			
33	totaled.			
34	Total for Department of Planning and Budget.....		\$9,315,486	\$9,315,486
35	General Fund Positions.....	59.00	59.00	
36	Position Level.....	59.00	59.00	
37	Fund Sources: General.....	\$9,315,486	\$9,315,486	
38	<b>§ 1-84. DEPARTMENT OF TAXATION (161)</b>			
39	257. Planning, Budgeting, and Evaluation Services			
40	(71500).....		\$6,176,511	\$5,176,511
41	Tax Policy Research and Analysis (71507).....	\$3,899,793	\$2,899,793	
42	Appeals and Rulings (71508).....	\$1,415,043	\$1,415,043	
43	Revenue Forecasting (71509).....	\$861,675	\$861,675	
44	Fund Sources: General.....	\$6,176,511	\$5,176,511	
45	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
46	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
47	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
48	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
49	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of			
50	Motor Vehicles shall provide the Department of Taxation with direct access to all data records			
51	and systems required to perform this function. The Department of Planning and Budget shall			
52	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			



ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the successful consolidation of this function.			
2	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
3	private partnership contracts shall be required in years following the final report upon the			
4	completion of contract or when no such contract is active.			
5	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
6	to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
7	Appropriation Committees, on the amount of state sales and use tax revenues authorized			
8	to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-			
9	3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General			
10	Assembly.			
11	D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be used			
12	for initial costs associated with the replacement of the Department of Taxation's Integrated			
13	Revenue Management System (IRMS). Such funds shall be allocated in accordance with			
14	continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022			
15	Appropriation Act. Accordingly, the workgroup is hereby continued and directed to			
16	develop recommendations for an IRMS modernization project, to include analysis of risks			
17	to the state and taxpayers of remaining with the current system, methodologies for			
18	refactoring and replacement, benefits to the state and taxpayers of a new model, potential			
19	roadmap and timeline, costs and potential funding structures, and the governance structure			
20	required for any modernization effort. The workgroup should include in its review the			
21	experiences of other state revenue agencies that are in the process of, or have recently			
22	completed, revenue management system modernizations. The workgroup shall include the			
23	Secretary of Finance or his designee, staff from the House Appropriations and Senate			
24	Finance and Appropriations Committees, the Director of the Department of Planning and			
25	Budget, and the Chief Information Officer of the Virginia Information Technologies			
26	Agency. The workgroup shall submit an update on its findings and recommendations to			
27	the Governor and the Chairs of the House Appropriations and Senate Finance and			
28	Appropriations Committees by November 1, 2024.			
29	258. Revenue Administration Services (73200).....			\$71,520,885
30	Tax Return Processing (73214).....	\$7,458,973	\$7,392,923	
31	Customer Services (73217).....	\$15,014,313	\$15,014,313	
32	Compliance Audit (73218).....	\$26,718,919	\$26,718,919	
33	Compliance Collections (73219).....	\$16,186,507	\$16,186,507	
34	Legal and Technical Services (73222).....	\$6,142,173	\$4,702,597	
35	Fund Sources: General.....	\$59,790,251	\$58,171,625	
36	Special.....	\$10,282,214	\$10,282,214	
37	Dedicated Special Revenue.....	\$1,448,420	\$1,561,420	
38	Authority: Title 3.2; Title 58.1, Code of Virginia.			
39	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
40	to contract with private collection agencies for the collection of delinquent accounts. The			
41	State Comptroller is hereby authorized to deposit collections from such agencies into the			
42	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
43	Collector Fund may be used to pay private collection agencies/attorneys and perform			
44	oversight of their operations, upgrade systems and data interfaces, and retain experts to			
45	perform analysis of receivables and collection techniques. Any balance in the fund			
46	remaining after such payment shall be deposited into the appropriate general, nongeneral,			
47	or local fund no later than June 30 of each year.			
48	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
49	share of any court fines and fees to reimburse the department for any ongoing operational			
50	collection expenses.			
51	2. Any form of state debt assigned to the Department of Taxation for collection may be			
52	collected by the department in the same manner and means as state taxes may be collected			
53	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
54	C. The Department of Taxation is hereby appropriated revenues from the Communications			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
2	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
3	Virginia.				
4	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
5	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
6	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
7	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
8	pay a tax because of a power or systems failure that causes the department's electronic filing				
9	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
10	for a return or payment.				
11	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
12	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
13	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
14	Taxation and Conservation and Recreation to recover the direct cost of administration				
15	incurred in implementing the Virginia Land Conservation Act.				
16	F. In the event that the United States Congress adopts legislation allowing local governments,				
17	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
18	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
19	Department of Taxation to finance the costs of modifying the agency's computer systems to				
20	implement this federal debt setoff program. This treasury loan shall be repaid from the				
21	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
22	the Department of Taxation.				
23	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
24	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
25	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
26	Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's				
27	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
28	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
29	of the state treasury.				
30	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
31	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
32	administering the Virginia Communications Sales and Use Tax.				
33	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
34	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
35	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
36	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
37	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
38	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
39	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
40	submitted to the Tax Commissioner in writing.				
41	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
42	required to mail its forms and instructions unless requested by a taxpayer or his				
43	representative.				
44	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
45	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
46	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
47	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
48	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
49	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
50	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
51	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
52	total amount of corporate income tax relief provided in Virginia shall be required after the				
53	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
54	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
55	corporate income tax relief provided in Virginia by publishing its Annual Report on its				

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	website.			
2	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
3	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
4	and their annual income tax return and final payment using an electronic medium in a			
5	format prescribed by the Tax Commissioner .			
6	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
7	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			
8	a format prescribed by the Tax Commissioner.			
9	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,			
10	every pass-through entity shall file the annual return required by § 58.1-392, Code of			
11	Virginia, and make related payments using an electronic medium in a format prescribed			
12	by the Tax Commissioner.			
13	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
14	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
15	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
16	medium in a format prescribed by the Tax Commissioner.			
17	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required			
18	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return			
19	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic			
20	medium in a format prescribed by the Tax Commissioner.			
21	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
22	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
23	electronic medium in a format prescribed by the Tax Commissioner all installment			
24	payments of estimated tax and all payments made with regard to a return or an extension			
25	of time to file if (i) any one such payment exceeds or is required to exceed \$1,500, or if			
26	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
27	\$6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall			
28	apply to any payments made on and after July 1, 2022. The Department of Taxation shall			
29	provide reasonable advanced notice to taxpayers affected by this requirement.			
30	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
31	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
32	requirement creates an unreasonable burden on the person required to use an electronic			
33	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
34	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
35	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
36	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
37	frequent filers, with the first return they are required to file after July 1, 2013.			
38	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
39	Business Consumer's Use Tax returns and payments shall be made using an electronic			
40	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
41	August 2017, for monthly filers and, for less frequent filers, with the first return they			
42	are required to file after August 1, 2017.			
43	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
44	electronic means upon a determination that the requirement would cause an undue			
45	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
46	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
47	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
48	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
49	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
50	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
51	permitted to file a declaration of estimated tax with the Department of Taxation instead of			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
2	of Virginia, the department may so advise taxpayers.			
3	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
4	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
5	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
6	format prescribed by the Tax Commissioner.			
7	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
8	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
9	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
10	electronic version of the form.			
11	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
12	to recover the direct cost of administration incurred by the department in implementing and			
13	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
14	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
15	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
16	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
17	provided in § 58.1-2533, Code of Virginia.			
18	R. The Department of Taxation is authorized to recover the administrative costs associated			
19	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
20	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
21	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
22	and/or enhanced collection revenues returned to the Commonwealth.			
23	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
24	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
25	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
26	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
27	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
28	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
29	Commissioner in writing.			
30	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
31	effective January 1, 2016, the Department of Taxation shall not provide to the local			
32	commissioners of the revenue or any other local officials copies of federal tax forms or			
33	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
34	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
35	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
36	the department in an electronic format by the taxpayer.			
37	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
38	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
39	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
40	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
41	first return they are required to file after July 1, 2016.			
42	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
43	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
44	beginning with the first return required to be filed after January 1, 2018.			
45	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be			
46	filed using an electronic medium prescribed by the Tax Commissioner beginning July 1,			
47	2024.			
48	4. The Tax Commissioner shall have the authority to waive the requirement to file by			
49	electronic means upon a determination that the requirement would cause an undue hardship.			
50	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
51	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
52	Taxation shall charge a fee of \$275 for each request, except those requested by the local			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,			
2	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of			
3	Virginia; \$50 for each request for an offer in compromise with respect to doubtful			
4	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for			
5	permission to change a corporation's filing method pursuant to § 58.1-442, Code of			
6	Virginia.			
7	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
8	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden			
9	on the person making such request. All requests for waiver shall be submitted to the Tax			
10	Commissioner in writing.			
11	3. Revenues received from the above fees shall be deposited into the general fund in the			
12	state treasury.			
13	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			
14	Taxation shall not be required to update the Virginia Medical Savings Account Plan report			
15	after the completion of such report due on December 31, 2016.			
16	X.1. Every payment settlement entity required to file information returns under § 6050W			
17	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for			
18	filing such returns, submit to the Department of Taxation electronically either (i) a			
19	duplicate of all such information returns or (ii) a duplicate of such information returns			
20	related to participating payees with a Virginia state address or Virginia state taxpayers.			
21	2. The Tax Commissioner shall have the authority to waive the requirement to submit this			
22	information upon a determination that the requirement would cause an unreasonable			
23	burden. In addition, the Tax Commissioner shall have the authority to waive the			
24	requirement to submit this information electronically upon a determination that the			
25	requirement would cause an unreasonable burden. All requests for waiver shall be			
26	transmitted to the Tax Commissioner in writing.			
27	Y. The Department of Taxation is hereby appropriated revenues from the Disposable			
28	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the			
29	Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia.			
30	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products			
31	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative			
32	costs for implementing the tax on heated tobacco products incurred by the Department of			
33	Taxation as provided by Item 3-5.19(D) of this Act.			
34	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of			
35	Taxation may appoint a collector in any county or city, including the treasurer thereof, to			
36	collect delinquent state taxes at any time, even if such delinquent state taxes were not			
37	assessed at least 90 days previously therein.			
38	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of			
39	Taxation may appoint collectors or contract with collection agencies to collect delinquent			
40	state taxes at any time, even if such delinquent state taxes were not assessed at least 90			
41	days previously therein.			
42	BB. In order to carry out the provisions of § 58.1-4200 et seq., Code of Virginia, there is			
43	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
44	\$16,700,000 in the first year and \$23,000,000 in the second year equal to the revenues			
45	collected pursuant to § 58.1-4216, Code of Virginia, from the gross receipts tax on skill			
46	game machines.			
47	CC. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may			
48	authorize an interest-free treasury loan for the Department of Taxation to fund costs			
49	associated with the implementation of skill game oversight as enacted by the 2024 General			
50	Assembly of Virginia. The amount of the treasury loan may include costs as estimated to			
51	be incurred by the Department for the administration, regulation, enforcement, and			
52	oversight of skill game machines in accordance with legislation passed by the 2024			
53	General Assembly. The Secretary of Finance may extend the repayment plan for any such			
54	interest-free treasury loan for a period of longer than twelve months as needed to support			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	state costs associated with the administration and regulation of skill game machines. Intended				
2	repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes				
3	collected pursuant to the legislation.				
4	DD. The Director, Department of Planning and Budget, is authorized to provide nongeneral				
5	fund appropriation to the Authority in the amounts necessary to reflect expenditures in				
6	accordance with this paragraph.				
7	EE. Out of this appropriation, \$658,000 the first year and \$771,000 the second year from the				
8	Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of the				
9	Attorney General, shall be used for the costs associated with the implementation of House Bill				
10	790 and Senate Bill 582 from the 2024 Session.				
11	259. Tax Value Assistance to Localities (73400).....			\$2,377,024	\$2,377,024
12	Training for Local Assessors (73401).....	\$160,394	\$160,394		
13	Valuation and Assessment Assistance for Localities				
14	(73410).....	\$2,216,630	\$2,216,630		
15	Fund Sources: General.....	\$835,047	\$835,047		
16	Special.....	\$1,541,977	\$1,541,977		
17	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
18	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
19	A. The department is hereby authorized to recover from participating localities, as special				
20	funds, the direct costs associated with assessor/property tax and local valuation and				
21	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
22	officers and board members attending shall continue to be reimbursed for the actual expenses				
23	incurred by their attendance at the programs.				
24	B. In the expenditure of funds out of its appropriations for determination of true values of				
25	locally taxable real estate for use by the Board of Education in state school fund distributions,				
26	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
27	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
28	reflect actual true values; further, the department shall, upon request of any local school				
29	board, review its initial determination and promptly inform the Board of Education of				
30	corrections in such determination.				
31	C. Notwithstanding any other provision of law, the requirement that the Department of				
32	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
33	satisfied by the posting of such documents on the department's web site.				
34	260. Administrative and Support Services (79900).....			\$54,864,665	\$54,864,665
35	General Management and Direction (79901).....	\$30,066,690	\$30,066,690		
36	Information Technology Services (79902).....	\$24,797,975	\$24,797,975		
37	Fund Sources: General.....	\$54,711,211	\$54,711,211		
38	Special.....	\$153,454	\$153,454		
39	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
40	A. To defray the costs of administration for voluntary contributions made on individual				
41	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
42	Taxation may retain up to five percent of the contributions made to each organization, not to				
43	exceed a total of \$50,000 from all organizations in any taxable year.				
44	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
45	necessary start-up costs associated with the implementation of a sales and use tax				
46	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
47	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
48	Department shall also retain sufficient revenues to recover its costs incurred administering				
49	these taxes.				
50	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
51	determines that an issue may have a major impact on tax policies, revenues or expenditures,				

ITEM 260.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	he may request that the Attorney General appoint special counsel to render such assistance					
2	or representation as needed. The compensation for such special counsel shall be paid out					
3	of the funds appropriated for the administration of the Department of Taxation.					
4	D. The Department of Taxation is required to provide, at the beginning of an audit,					
5	detailed information on the audit process and tax policies that are being examined.					
6	Furthermore, the Department shall compile and make available on their website a list of					
7	common issues which are identified in a large number of audits.					
8	Total for Department of Taxation.....			\$134,939,085	\$132,433,459	
9	General Fund Positions.....	944.00	944.00			
10	Nongeneral Fund Positions.....	56.00	56.00			
11	Position Level.....	1,000.00	1,000.00			
12	Fund Sources: General.....	\$121,513,020	\$118,894,394			
13	Special.....	\$11,977,645	\$11,977,645			
14	Dedicated Special Revenue.....	\$1,448,420	\$1,561,420			
15	<b>§ 1-85. DEPARTMENT OF THE TREASURY (152)</b>					
16	261. Investment, Trust, and Insurance Services (72500)..			\$68,012,631	\$65,212,631	
17	Debt Management (72501).....	\$5,193,546	\$1,393,546			
18	Insurance Services (72502).....	\$57,759,448	\$58,759,448			
19	Banking and Investment Services (72503).....	\$5,059,637	\$5,059,637			
20	Fund Sources: General.....	\$7,798,672	\$3,998,672			
21	Special.....	\$126,365	\$126,365			
22	Commonwealth Transportation.....	\$185,187	\$185,187			
23	Trust and Agency.....	\$59,852,407	\$60,852,407			
24	Dedicated Special Revenue.....	\$50,000	\$50,000			
25	Authority: Title 2.2, Chapter 18, Code of Virginia.					
26	A. The Department of the Treasury shall take into account the claims experience of each					
27	agency and institution when setting premiums for the general liability program.					
28	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to					
29	any action filed against a constitutional officer or appointee of a constitutional officer					
30	before the Equal Employment Opportunity Commission or the Virginia State Bar.					
31	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
32	Northern Virginia Transportation Commission and the Potomac Rappahannock					
33	Transportation Commission are authorized to obtain liability policies for the					
34	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance					
35	and a program of self-insurance maintained by the Commissions and administered by the					
36	Department of the Treasury's Division of Risk Management or by an independent third					
37	party selected by the Commissions, which liability policies shall be deemed to meet the					
38	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the					
39	Department of Rail and Public Transportation is authorized to work with the Northern					
40	Virginia Transportation Commission and the Potomac Rappahannock Transportation					
41	Commission to obtain the foregoing liability policies for the Commissions. In obtaining					
42	liability policies, the Director of the Department of Rail and Public Transportation shall					
43	advise the Commissions regarding compliance with all applicable public procurement and					
44	administrative guidelines.					
45	D. The Virginia Public School Authority shall transfer to the Department of the Treasury					
46	each year an amount necessary to recover the direct and indirect costs incurred by the					
47	department in the administration of the Virginia Public School Authority programs.					
48	E. The Department of the Treasury shall provide to the State Compensation Board the					
49	premiums, by local constitutional office and individual regional jail, required to fund the					
50	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.					
51	The premiums provided to the Department of the Treasury by the actuary shall be					

ITEM 261.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	calculated using factors such as claims experience by local constitutional office and individual				
2	regional jail, each local constitutional office and individual regional jail's total number of				
3	positions, and local and regional jail average daily populations.				
4	F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
5	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
6	Property Plan after July 1, 2020.				
7	G. The Department of the Treasury, in consultation with the the Department of Taxation, is				
8	directed to review surplus lines insurance policies procured by state agencies and authorities				
9	and submit a report to the Chairs of the House Appropriations Committee and the Senate				
10	Finance and Appropriations Committee. The review shall estimate the benefit from exempting				
11	state agencies and authorities from being charged the insurance premium license tax by				
12	licensed surplus line brokers on insurance policies procured.				
13	H. Included in the appropriation for this item is a total amount not to exceed \$3,800,000 the				
14	first year from the general fund to be utilized towards loan payoffs of water and wastewater				
15	infrastructure debt incurred by the Town of Craigsville. The Department of Treasury is				
16	directed to utilize funds from the appropriation in this paragraph to directly pay lenders of the				
17	Town through which water and sewer infrastructure was financed.				
18	262.	Revenue Administration Services (73200).....		\$16,063,613	\$15,607,347
19		Unclaimed Property Administration (73207).....	\$8,011,292	\$8,011,292	
20		Accounting and Trust Services (73213).....	\$2,103,014	\$2,103,014	
21		Check Processing and Bank Reconciliation (73216)...	\$2,579,482	\$2,579,482	
22		Administrative Services (73220).....	\$3,369,825	\$2,913,559	
23		Fund Sources: General.....	\$5,008,056	\$4,551,790	
24		Special.....	\$467,004	\$467,004	
25		Trust and Agency.....	\$9,989,189	\$9,989,189	
26		Dedicated Special Revenue.....	\$599,364	\$599,364	
27	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
28	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
29	services and other operating expenses to process checks issued by the Department of Social				
30	Services. The estimated cost, excluding actual postage costs, is \$170,000 the first year and				
31	\$170,000 the second year.				
32	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
33	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
34	System (VRS) checks. The estimated cost for VEC is \$1,500 the first year and \$1,500 the				
35	second year, and for VRS is \$15,000 the first year and \$15,000 the second year.				
36	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
37	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
38	revenues derived pursuant to the act.				
39	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
40	the first year and \$2,000,000 the second year to pay fees for compliance services and				
41	securities portfolio custody services for unclaimed property administration.				
42	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the				
43	State Treasurer is not required to publish any item of less than \$250.				
44	D. The State Treasurer is authorized to charge institutions of higher education participating in				
45	the private college financing program of the Virginia College Building Authority an annual				
46	administrative fee of up to 10 basis points of the then outstanding principal amount financed				
47	for each project in addition to a share of direct costs of issuance as determined by the State				
48	Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund				
49	in the Department of the Treasury to compensate the department for direct and indirect staff				
50	time and expenses involved with this program.				
51	E.1. The State Treasurer is authorized to charge qualified public depositories holding public				
52	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				



ITEM 262.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	than one-half of one basis point of their average public deposit balances over a twelve					
2	month period. The State Treasurer shall issue guidelines to effect the implementation of					
3	this fee. However, the total fees collected from all qualified depositories shall not exceed					
4	\$200,000 in any one year.					
5	2. Any regulations or guidelines necessary to implement or change the amount of the fee					
6	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et					
7	seq.) provided that input is solicited from qualified public depositories. Such input					
8	requires only that notice and an opportunity to submit written comments be given.					
9	F. The State Treasurer shall work with universities and community colleges to develop					
10	policies and procedures which minimize the use of paper checks when issuing any					
11	reimbursements of student loan balances. These efforts should include reimbursement					
12	through debit cards, direct deposits, or other electronic means.					
13	G. The Virginia Public School Authority shall transfer to the Department of the Treasury					
14	each year an amount necessary to recover the direct and indirect cost incurred by the					
15	department in the accounting and financial reporting of the Virginia Public School					
16	Authority programs.					
17	263. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
18	transfer to the federal government, in accordance with the provisions of the federal Cash					
19	Management Improvement Act of 1990 and related federal regulations, of the interest					
20	owed by the state on federal funds advanced to the state for federal assistance programs,					
21	where such funds are held by the state from the time they are deposited in the state's bank					
22	account until they are paid out to redeem warrants, checks or payments by other means.					
23	This sum sufficient appropriation is funded from the interest earned on federal funds					
24	deposited and invested by the state. The actual amount for transfer shall be established by					
25	the State Comptroller.					
26	2. When permitted by applicable federal laws or administrative regulations, the State					
27	Comptroller shall first offset and reduce the amount to be transferred by any and all					
28	amounts of interest payments calculated to be received by the state from the federal					
29	government, where such payments are due to the state because the state was required to					
30	disburse its own funds for federal program purposes prior to the receipt of federal funds.					
31	3. Should the interest payments calculated to be made by the federal government to the					
32	state exceed the interest calculated to be transferred from the state to the federal					
33	government, reduced by the federally approved direct cost reimbursement to the state, the					
34	State Comptroller shall then notify the federal government of the net amount of interest					
35	due to the state and shall record such net interest, upon its receipt, as interest revenue					
36	earned by the general fund.					
37	Total for Department of the Treasury.....			\$84,076,244	\$80,819,978	
38	General Fund Positions.....	31.70	31.70			
39	Nongeneral Fund Positions.....	87.30	87.30			
40	Position Level.....	119.00	119.00			
41	Fund Sources: General.....	\$12,806,728	\$8,550,462			
42	Special.....	\$593,369	\$593,369			
43	Commonwealth Transportation.....	\$185,187	\$185,187			
44	Trust and Agency.....	\$69,841,596	\$70,841,596			
45	Dedicated Special Revenue.....	\$649,364	\$649,364			
46	<b>§ 1-86. TREASURY BOARD (155)</b>					
47	264. Bond and Loan Retirement and Redemption					
48	(74300).....			\$1,055,120,400	\$1,089,441,170	
49	Debt Service Payments on General Obligation					
50	Bonds (74301).....	\$41,187,314	\$33,743,986			
51	Debt Service Payments on Public Building					
52	Authority Bonds (74303).....	\$369,073,180	\$379,077,905			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Debt Service Payments on College Building			
2	Authority Bonds (74304).....			
	\$644,859,906	\$676,619,279		
3	Fund Sources: General.....			
4	\$1,018,988,890	\$1,053,890,028		
5	Higher Education Operating.....			
6	\$31,526,576	\$31,526,576		
	Dedicated Special Revenue.....			
	\$645,000	\$645,000		
	Federal Trust.....			
	\$3,959,934	\$3,379,566		
7	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of			
8	Virginia.			
9	A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
10	between Items in the Treasury Board to address legislation affecting the Treasury Board			
11	passed by the General Assembly.			
12	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			
13	following amounts are hereby appropriated from the general fund for debt service on general			
14	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:			
15	<b>Series</b>	<b>FY 2025</b>	<b>FY 2026</b>	
16		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>
17	2013 Refunding	\$23,779,600	\$0	\$13,028,600
18	2015B Refunding	\$11,340,750	\$0	\$14,880,000
19	2016B Refunding	\$4,842,700	\$0	\$4,682,950
20	2019C Refunding	\$1,124,264	\$0	\$1,052,436
21	Projected debt service &	\$100,000	\$0	\$100,000
22	expenses			
23	<b>Total Service Area</b>	<b>\$41,187,314</b>	<b>\$0</b>	<b>\$33,743,986</b>
24	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed			
25	to fund issuance costs and other expenses are hereby appropriated.			
26	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
27	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use			
28	by the authority for its various bond issues:			
29	<b>Series</b>	<b>FY 2025</b>	<b>FY 2026</b>	
30		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>
31	2010B	\$21,717,048	\$2,088,467	\$21,436,829
32	2012A Refunding	\$10,337,125	\$0	\$0
33	2013A	\$8,745,050	\$0	\$1,354,800
34	2014A	\$8,414,675	\$645,000	\$8,417,675
35	2014B	\$2,014,388	\$0	\$2,012,972
36	2014C Refunding	\$34,601,050	\$0	\$34,600,400
37	2015A	\$17,297,845	\$0	\$17,296,720
38	2015B Refunding	\$11,263,075	\$0	\$11,263,075
39	2016A	\$14,377,100	\$0	\$14,379,225
40	2016B Refunding	\$31,946,700	\$0	\$31,953,825
41	2016C	\$11,656,750	\$0	\$11,656,750
42	2016D	\$906,482	\$0	\$903,176
43	2017A Refunding	\$5,899,700	\$0	\$12,065,800
44	2018A	\$11,742,369	\$0	\$11,745,244
45	2018B	\$1,232,590	\$0	\$1,232,990
46	2019A	\$13,433,275	\$0	\$13,431,150
47	2019B	\$10,157,150	\$0	\$10,159,775
48	2019C	\$5,106,276	\$0	\$0

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2020A	\$15,718,050	\$0	\$15,718,925	\$0
2	2020B Refunding	\$33,784,375	\$0	\$34,228,625	\$0
3	2020C	\$6,617,714	\$0	\$6,618,540	\$0
4	2021A	\$38,488,625	\$0	\$38,485,750	\$0
5	2021B Refunding	\$1,186,304	\$0	\$1,184,866	\$0
6	2022A	\$33,093,050	\$0	\$33,092,550	\$0
7	2022B	\$5,346,540	\$0	\$5,210,290	\$0
8	Projected debt service	\$11,256,407	\$0	\$38,176,313	\$0
9	and expenses				
10	<b>Total Service Area</b>	<b>\$366,339,713</b>	<b>\$2,733,467</b>	<b>\$376,626,265</b>	<b>\$2,451,640</b>
11	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion				
12	of the approved capital costs as determined by the State Board of Local and Regional Jails				
13	and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of				
14	Virginia, for the following:				
15				<b>Commonwealth Share of</b>	
16	<b>Project</b>			<b>Approved Capital Costs</b>	
17	Fairfax County Adult Detention Center - Security and			\$14,479,670	
18	Mechanical Upgrades				
19	Loudoun County Adult Detention Center - Expansion and			\$9,975,250	
20	Renovation				
21	Albemarle-Charlottesville Regional Jail - Renovation			\$11,689,250	
22	<b>Total Approved Capital Costs</b>			<b>\$36,144,170</b>	
23	b. The Commonwealth's share of the total construction cost of the projects listed in the				
24	table in paragraph C.2.a. shall not exceed the amount listed for each project.				
25	Reimbursement of the Commonwealth's portion of the construction costs of these projects				
26	shall be subject to the approval of the Department of Corrections of the final expenditures.				
27	c. This paragraph shall constitute the authority for the Virginia Public Building Authority				
28	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
29	D.1. Out of the amounts for Debt Service Payments on Virginia College Building				
30	Authority Bonds shall be paid to the Virginia College Building Authority the following				
31	amounts for use by the Authority for payments on obligations issued for financing				
32	authorized projects under the 21st Century College Program:				
33	<b>Series</b>		<b>FY 2025</b>		<b>FY 2026</b>
34	2010B		\$27,288,516		\$26,692,000
35	2012B		\$399,100		\$20,354,100
36	2014A		\$412,050		\$14,147,050
37	2014B Refunding		\$5,080,400		\$0
38	2015A		\$23,556,450		\$241,600
39	2015B Refunding		\$30,686,153		\$30,688,347
40	2015D		\$12,457,685		\$18,547,435
41	2016A		\$16,792,150		\$16,791,400
42	2016B Refunding		\$1,972,000		\$1,972,000
43	2016C		\$4,431,155		\$4,433,558
44	2017B Refunding		\$23,952,750		\$24,070,500
45	2017C		\$31,468,500		\$31,465,500
46	2017D		\$11,316,888		\$11,318,600
47	2017E Refunding		\$79,348,750		\$65,166,500
48	2019A		\$31,126,350		\$31,126,600
49	2019B		\$9,987,000		\$9,984,500
50	2019C Refunding		\$29,061,250		\$29,067,000

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2020A & B		\$20,154,950		\$20,155,700
2	2020B Refunding		\$7,477,287		\$6,206,018
3	2021A		\$32,914,300		\$32,915,050
4	2022A		\$38,214,663		\$42,806,913
5	2022B		\$4,591,955		\$0
6	2023A		\$41,846,525		\$41,847,525
7	2023B Refunding		\$17,090,500		\$17,090,500
8	Projected 21st Century debt service &		\$49,113,641		\$82,501,695
9	expenses				
10	<b>Subtotal 21st Century</b>		<b>\$550,740,968</b>		<b>\$579,590,091</b>
11	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
12	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
13	payment of debt service on authorized bond issues to finance equipment:				
14	<b>Series</b>		<b>FY 2025</b>		<b>FY 2026</b>
15	2018A		\$12,862,500		\$0
16	2019A		\$12,568,750		\$12,573,750
17	2020A		\$12,062,500		\$12,061,500
18	2021A		\$12,513,750		\$12,514,000
19	2022A		\$13,943,500		\$13,942,250
20	2023A		\$14,400,000		\$14,402,750
21	Projected debt service & expenses		\$15,767,938		\$31,534,938
22	Subtotal Equipment		\$94,118,938		\$97,029,188
23	<b>Total Service Area</b>		<b>\$644,859,906</b>		<b>\$676,619,279</b>
24	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
25	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
26	the useful life of the equipment.				
27	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
28	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
29	students at institutions of higher education shall be paid to the Virginia College Building				
30	Authority in each year for debt service on bonds issued under the 21st Century Program:				
31	<b>Institution</b>		<b>FY 2025</b>		<b>FY 2026</b>
32	George Mason University		\$2,804,490		\$2,804,490
33	Old Dominion University		\$1,108,899		\$1,108,899
34	University of Virginia		\$5,006,754		\$5,006,754
35	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
36	University				
37	Virginia Commonwealth University		\$2,359,266		\$2,359,266
38	College of William and Mary		\$1,639,845		\$1,639,845
39	Christopher Newport University		\$131,508		\$131,508
40	University of Virginia's College at Wise		\$48,330		\$48,330
41	James Madison University		\$2,843,787		\$2,843,787
42	Norfolk State University		\$420,789		\$420,789
43	Longwood University		\$106,149		\$106,149
44	University of Mary Washington		\$234,834		\$234,834
45	Radford University		\$300,486		\$300,486
46	Virginia Military Institute		\$400,470		\$400,470
47	Virginia State University		\$773,577		\$773,577
48	Richard Bland College		\$10,830		\$10,830
49	Virginia Community College System		\$3,301,665		\$3,301,665
50	<b>TOTAL</b>		<b>\$26,683,974</b>		<b>\$26,683,974</b>

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
2	the following is the estimated general and nongeneral fund breakdown of each institution's				
3	share of the debt service on the Virginia College Building Authority bond issues to				
4	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				
5	Building Authority in each year for debt service on bonds issued under the equipment				
6	program:				
7			<b>FY 2025</b>		<b>FY 2026</b>
8	<b>Institution</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
9	College of William & Mary	\$3,020,288	\$259,307	\$3,118,744	\$259,307
10	University of Virginia	\$13,730,800	\$1,088,024	\$14,178,399	\$1,088,024
11	Virginia Polytechnic Institute and State University	\$13,564,278	\$992,321	\$14,006,448	\$992,321
12	Virginia Military Institute	\$1,163,328	\$88,844	\$1,201,251	\$88,844
13	Virginia State University	\$1,762,143	\$108,886	\$1,819,586	\$108,886
14	Norfolk State University	\$1,575,607	\$108,554	\$1,626,969	\$108,554
15	Longwood University	\$976,044	\$54,746	\$1,007,861	\$54,746
16	University of Mary Washington	\$860,921	\$97,063	\$888,985	\$97,063
17	James Madison University	\$3,032,305	\$254,504	\$3,131,153	\$254,504
18	Radford University	\$2,290,979	\$135,235	\$2,365,661	\$135,235
19	Old Dominion University	\$6,585,695	\$374,473	\$6,800,377	\$374,473
20	Virginia Commonwealth University	\$8,997,781	\$401,647	\$9,291,093	\$401,647
21	Richard Bland College	\$210,258	\$2,027	\$217,112	\$2,027
22	Christopher Newport University	\$990,526	\$17,899	\$1,022,816	\$17,899
23	University of Virginia's College at Wise	\$329,116	\$19,750	\$339,844	\$19,750
24	George Mason University	\$5,181,998	\$205,665	\$5,350,922	\$205,665
25	Virginia Community College System	\$23,102,276	\$633,657	\$23,855,369	\$633,657
26	Virginia Institute of Marine Science	\$475,396	\$0	\$490,894	\$0
27	Roanoke Higher Education Authority	\$101,910	\$0	\$105,232	\$0
28	Southwest Virginia Higher Education Center	\$105,177	\$0	\$108,605	\$0
29	Institute for Advanced Learning and Research	\$359,957	\$0	\$371,691	\$0
30	Southern Virginia Higher Education Center	\$125,761	\$0	\$129,861	\$0
31	New College Institute	\$45,276	\$0	\$46,752	\$0
32	Eastern Virginia Medical School	\$688,516	\$0	\$710,961	\$0

ITEM 264.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<b>TOTAL</b>					
		<b>\$89,276,336</b>	<b>\$4,842,602</b>	<b>\$92,186,586</b>	<b>\$4,842,602</b>	
2	6. Old Dominion University may be responsible for the share of debt service issued to Eastern					
3	Virginia Medical School in this item to continue the financing of equipment for the schools					
4	and divisions existing as Eastern Virginia Medical School prior to the effective date of					
5	Chapters 756 and 778, 2023 Acts of Assembly.					
6	E. Pursuant to various Payment Agreements between the Treasury Board and the					
7	Commonwealth Transportation Board, funds required to pay the debt service due on					
8	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders					
9	by the Treasury Board after transfer of these funds to the Treasury Board from the					
10	Commonwealth Transportation Board pursuant to Item 443, paragraph E of this act and §§					
11	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.					
12	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use					
13	as lease, rental, or debt service payments to be used for any type of financing where the					
14	proceeds are used to acquire equipment and to finance associated costs, including but not					
15	limited to issuance and other financing costs. In the event such transfers occur, the transfers					
16	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,					
17	rental, or debt service payments described herein.					
18	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds were					
19	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,					
20	construction, improvement or equipping of real property, proceeds from the subsequent sale					
21	or disposition of such property and any improvements may first be applied toward					
22	remediation options available under federal law in order to maintain the tax-exempt status of					
23	such bonds.					
24	265. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund					
25	to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the					
26	Constitution of Virginia, as follows:					
27	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.					
28	2. Section 9 (c) Debt for certain revenue-producing capital projects.					
29	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and					
30	a payment agreement with the Treasury Board.					
31	4. For payment of the principal of and the interest on obligations, issued in accordance with					
32	the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the					
33	obligation of the Commonwealth.					
34	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service					
35	expected at the time of issuance to be paid from subsidies under federal programs and for					
36	arbitrage rebate amounts and other penalties to the United States Government for bonds					
37	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)					
38	(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of					
39	Virginia.					
40	Total for Treasury Board.....			<b>\$1,055,120,400</b>	<b>\$1,089,441,170</b>	
41	Fund Sources: General.....	\$1,018,988,890	\$1,053,890,028			
42	Higher Education Operating.....	\$31,526,576	\$31,526,576			
43	Dedicated Special Revenue.....	\$645,000	\$645,000			
44	Federal Trust.....	\$3,959,934	\$3,379,566			
45	<b>§ 1-87. BOARD OF ACCOUNTANCY (226)</b>					
46	266. Regulation of Professions and Occupations (56000)...			\$2,767,913	\$2,767,913	
47	Accountant Regulation (56001).....	\$2,767,913	\$2,767,913			
48	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 54.1, Chapter 44, Code of Virginia.				
2	Total for Board of Accountancy.....			\$2,767,913	\$2,767,913
3	Nongeneral Fund Positions.....	15.00	15.00		
4	Position Level.....	15.00	15.00		
5	Fund Sources: Dedicated Special Revenue.....	\$2,767,913	\$2,767,913		
6	TOTAL FOR OFFICE OF FINANCE.....			\$2,831,802,378	\$2,860,940,221
7	General Fund Positions.....	1,153.70	1,153.70		
8	Nongeneral Fund Positions.....	213.30	213.30		
9	Position Level.....	1,367.00	1,367.00		
10	Fund Sources: General.....	\$2,159,420,244	\$2,187,446,490		
11	Special.....	\$13,679,306	\$13,679,306		
12	Higher Education Operating.....	\$31,526,576	\$31,526,576		
13	Commonwealth Transportation.....	\$185,187	\$185,187		
14	Internal Service.....	\$49,472,753	\$50,051,718		
15	Trust and Agency.....	\$151,201,530	\$152,201,530		
16	Dedicated Special Revenue.....	\$422,356,848	\$422,469,848		
17	Federal Trust.....	\$3,959,934	\$3,379,566		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

**1 OFFICE OF HEALTH AND HUMAN RESOURCES**

**2 § 1-88. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

<b>3</b>	267.	Administrative and Support Services (79900).....			\$964,759	\$964,759
<b>4</b>		General Management and Direction (79901).....	\$964,759	\$964,759		
<b>5</b>		Fund Sources: General.....	\$964,759	\$964,759		

**6** Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.

**7** A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the  
**8** Attorney General and the Secretary of Public Safety and Homeland Security, shall present a  
**9** six-year forecast of the adult offender population presently incarcerated in the Department of  
**10** Corrections and approaching release who meet the criteria set forth in Chapter 863 and  
**11** Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as  
**12** sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.  
**13** As part of the forecast, the secretary shall report on: (i) the number of Commitment Review  
**14** Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates  
**15** recommended by the CRC for civil commitment, conditional release, and full release; (iii) the  
**16** number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation  
**17** who are eligible for annual review; and (iv) the number of individuals civilly committed to the  
**18** Virginia Center for Behavioral Rehabilitation and granted conditional release from civil  
**19** commitment in a state SVP facility. The secretary shall complete a summary report of current  
**20** SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,  
**21** including projected bed space requirements, to the Governor and Senate Finance and  
**22** Appropriations and House Appropriations Committees by November 15 of each year.

**23** 2. As part of the forecast process, the Department of Corrections shall administer a STATIC-  
**24** 99 screening to all potential Sexually Violent Predators eligible for civil commitment  
**25** pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the  
**26** Department of Corrections. The results of such screenings shall be provided to the  
**27** commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)  
**28** on a monthly basis and used for the SVP population forecast process.

**29** 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a  
**30** monthly basis, the status of all SVP cases pending before their office for purposes of  
**31** forecasting the SVP population.

**32** B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of  
**33** Administration and the Secretary of Public Safety and Homeland Security, shall convene an  
**34** interagency workgroup to oversee the development of a statewide integrated electronic health  
**35** record (EHR) system. The workgroup shall include the Department of Behavioral Health and  
**36** Developmental Services (DBHDS), the Virginia Department of Health, the Department of  
**37** Corrections, the Department of Planning and Budget, staff of the House Appropriations and  
**38** Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by  
**39** the respective Secretaries. The purpose of the workgroup shall be to evaluate common  
**40** business requirements for electronic health records to ensure consistency and interoperability  
**41** with other partner state and local agencies and public and private health care entities to the  
**42** extent allowed by federal and state law and regulations. The goal of the workgroup is to  
**43** develop an integrated EHR which may be shared as appropriate with other partner state and  
**44** local agencies and public and private health care entities. The workgroup shall evaluate the  
**45** DBHDS statement of work developed for its EHR system and the DBHDS platform for  
**46** potential adaption and/or use by state agencies in order to develop an integrated statewide  
**47** EHR.

**48** 2. The workgroup shall also maintain an implementation timeline, cost estimates, and assess  
**49** other issues that may need to be addressed in order to implement an integrated statewide EHR  
**50** system. The timeline and cost estimates shall be used by the respective agencies to coordinate  
**51** implementation. The workgroup shall report on its activities and any recommendations to the  
**52** Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.

**53** C.1. The Secretary of Health and Human Resources shall report to the Chairs of the House



ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral				
2	Health Commission by December 1, 2024 a plan detailing how funds appropriated during				
3	the 2023 and 2024 Sessions of the General Assembly shall be expended to expand and				
4	modernize the comprehensive crisis services system.				
5	2. The plan shall include how funding for new crisis stabilization units and crisis receiving				
6	centers are being strategically deployed and the information provided shall include: (i) the				
7	unmet needs the new unit will address; (ii) the capacity of community services boards or				
8	private providers to staff the proposed unit; (iii) the unit's ability to serve individuals under				
9	a temporary detention order; (iv) the expected initial and ongoing costs of the proposed				
10	unit; and (v) the planned timeframe for when the unit would become operational.				
11	D. The Secretary of Health and Human Resources shall report to the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees and to the Behavioral				
13	Health Commission by December 1, 2024, on plans to implement the Certified				
14	Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how				
15	adopting the CCBHC model could improve access to community-based behavioral health				
16	services and their quality, and barriers to implementation of the CCBHC model in the				
17	Commonwealth.				
18	E. The Secretary of Health and Human Resources shall take an inventory of all call				
19	centers operated or contracted by agencies, including contracted Medicaid managed care				
20	organizations, in the Health and Human Resources Secretariat. Specifically, the inventory				
21	shall include for each call center: (i) the purpose of the call center; (ii) the annual contract				
22	amount and agency fund sources used to pay the contract; (iii) the term and expiration date				
23	of the contract; (iv) an assessment of any duplication between the call centers; and (v) any				
24	recommendations for potential consolidation. The Secretary shall report the detailed list of				
25	call centers with requested information by September 1, 2024, to the Chairs of the House				
26	Appropriations and Senate Finance and Appropriations Committees.				
27	Total for Secretary of Health and Human				
28	Resources.....			\$964,759	\$964,759
29	General Fund Positions.....	5.00	5.00		
30	Position Level.....	5.00	5.00		
31	Fund Sources: General.....	\$964,759	\$964,759		
32					
	<b>Children's Services Act (200)</b>				
33	268. Protective Services (45300).....			\$435,341,242	\$435,341,242
34	Financial Assistance for Child and Youth Services				
35	(45303).....	\$435,341,242	\$435,341,242		
36	Fund Sources: General.....	\$377,708,913	\$377,708,913		
37	Federal Trust.....	\$57,632,329	\$57,632,329		
38	Authority: Title 2.2, Chapter 52, Code of Virginia.				
39	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
40	paragraphs B and C.				
41	B.1.a. Out of this appropriation, \$319,037,048 the first year and \$319,037,048 the second				
42	year from the general fund and \$57,632,329 the first year and \$57,632,329 the second year				
43	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
44	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
45	non-Medicaid pool allocation.				
46	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
47	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
48	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services				
49	will transfer these funds to the Department of Medical Assistance Services as they are				
50	needed to pay Medicaid provider claims.				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	c. The non-Medicaid state pool allocation shall consist of \$287,822,698 the first year and				
2	\$287,822,698 the second year from the general fund and \$8,419,998 the first year and				
3	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred				
4	from the Department of Social Services.				
5	d. The Office of Children's Services, with the concurrence of the Department of Planning and				
6	Budget, shall have the authority to transfer the general fund allocation between the Medicaid				
7	and non-Medicaid state pools in the event that a shortage should exist in either of the funding				
8	pools.				
9	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny				
10	state pool funding to any locality not in compliance with federal and state requirements				
11	pertaining to the provision of special education and foster care services funded in accordance				
12	with § 2.2-5211, Code of Virginia.				
13	f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall				
14	allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general fund				
15	to localities for wrap-around services for students with disabilities as defined in the Children's				
16	Services Act policy manual.				
17	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
18	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
19	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
20	localities that have exceeded their state allocation for mandated services. The nongeneral				
21	funds shall be transferred from the Department of Social Services.				
22	b. In each year, the director of the Office of Children's Services may approve and obligate				
23	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund				
24	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this				
25	Item.				
26	c. The State Executive Council shall maintain local government performance measures to				
27	include, but not be limited to, use of federal funds for state and local support of the Children's				
28	Services Act.				
29	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
30	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
31	preserving families and providing appropriate services in the least restrictive environment,				
32	while protecting the welfare of children and maintaining the safety of the public. Each locality				
33	shall submit to the Office of Children's Services information on utilization of residential				
34	facilities for treatment of children and length of stay in such facilities. By December 15 of				
35	each year, the Office of Children's Services shall report to the Governor and Chairmen of the				
36	House Appropriations and Senate Finance and Appropriations Committees on utilization rates				
37	and average lengths of stays statewide and for each locality.				
38	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall				
39	have a utilization management process, including a uniform assessment, approved by the				
40	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
41	locality shall also provide information as required by the Office of Children's Services to				
42	include, but not be limited to case specific information, expenditures, number of youth served				
43	in specific CSA activities, length of stay for residents in core licensed residential facilities,				
44	and proportion of youth placed in treatment settings suggested by the uniform assessment				
45	instrument. The State Executive Council, utilizing this information, shall track and report on				
46	child specific outcomes for youth whose services are funded under the Children's Services				
47	Act. Only non-identifying demographic, service, cost and outcome information shall be				
48	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.				
49	must demonstrate compliance with all CSA provisions to receive pool funding.				
50	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
51	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
52	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
53	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
54	ongoing information systems development and refinement, changes necessary for state and				
55	local agencies to fulfill CSA reporting needs.				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The State Executive Council shall provide localities with technical assistance on ways				
2	to control costs and on opportunities for alternative funding sources beyond funds				
3	available through the state pool.				
4	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
5	general fund is provided for a combination of regional and statewide meetings for				
6	technical assistance to local community policy and management teams, family assessment				
7	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
8	cost containment measures, building community-based services, including creation of				
9	partnerships with private providers and non-profit groups, utilization management, use of				
10	alternate revenue sources, and administrative and fiscal issues. A state-supported				
11	institution of higher education, in cooperation with the Virginia Association of Counties,				
12	the Virginia Municipal League, and the State Executive Council, may assist in the				
13	provisions of this paragraph. A training plan shall be presented to and approved by the				
14	State Executive Council before the beginning of each fiscal year. A training calendar and				
15	timely notice of programs shall be provided to Community Policy and Management				
16	Teams and family assessment and planning team members statewide as well as to local				
17	fiscal agents and chief administrative officers of cities and counties. A report on all				
18	regional and statewide training sessions conducted during the fiscal year, including (i) a				
19	description of each program and trainers, (ii) the dates of the training and the number of				
20	attendees for each program, (iii) a summary of evaluations of these programs by attendees,				
21	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations				
22	and Senate Finance and Appropriations Committees and to the members of the State				
23	Executive Council by December 1 of each year. Any funds unexpended for this purpose in				
24	the first year shall be reappropriated for the same use in the second year.				
25	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
26	general fund is provided for the Office of Children's Services to contract for the support of				
27	uniform CSA reporting requirements.				
28	8. The State Executive Council shall require a uniform assessment instrument.				
29	9. The Office of Children's Services, in conjunction with the Department of Social				
30	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
31	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
32	governments for the Children's Services Act.				
33	10. For purposes of defining cases involving only the payment of foster care maintenance,				
34	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
35	the Virginia Department of Social Services for federal Title IV-E shall be used.				
36	C. The funding formula to carry out the provisions of the Children's Services Act is as				
37	follows:				
38	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the				
39	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be				
40	distributed to each locality in each year of the biennium based on the greater of that				
41	locality's percentage of actual 1997 Children's Services Act pool fund program				
42	expenditures to total 1997 pool fund program expenditures or the latest available three-				
43	year average of actual pool fund program expenditures as reported to the state fiscal agent.				
44	2. Local Match. All localities are required to appropriate a local match for the base year				
45	funding consisting of the actual aggregate local match rate based on actual total 1997				
46	program expenditures for the Children's Services Act. This local match rate shall also				
47	apply to all reimbursements from the state pool of funds in this Item and carryforward				
48	expenditures submitted prior to September 30 each year for the preceding fiscal year,				
49	including administrative reimbursements under paragraph C.4. in this Item.				
50	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
51	match rate for community based services for each locality shall be reduced by 50 percent.				
52	b. Localities shall review their caseloads for those individuals who can be served				
53	appropriately by community-based services and transition those cases to the community				
54	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July			
2	1, 2011, the local match rate for Medicaid residential services for each locality shall be 25			
3	percent above the fiscal year 2007 base.			
4	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
5	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
6	Appropriations Committees on the outcomes of this initiative.			
7	d. At the direction of the State Executive Council, local Community Policy and Management			
8	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
9	service areas to develop a local plan for intensive care coordination (ICC) services that best			
10	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
11	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
12	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
13	appropriate and cost-effective provider of ICC services for children in their community who			
14	are placed in, or at-risk of being placed in, residential care through the Children's Services			
15	Act, in accordance with guidelines developed by the State Executive Council. The State			
16	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
17	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
18	agents regarding these services.			
19	e. The local match rate for all non-Medicaid services provided in the public schools after June			
20	30, 2011 shall equal the fiscal year 2007 base.			
21	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
22	the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and			
23	\$2,560,000 the second year from the general fund, shall be allocated among all localities for			
24	administrative costs. Every locality shall be required to appropriate a local match based on the			
25	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
26	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
27	two percent of the total pool allocation. Localities are encouraged to use administrative			
28	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
29	program. Localities may pool this administrative funding to hire regional coordinators.			
30	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			
31	means city or county.			
32	D. Community Policy and Management Teams shall use Medicaid-funded services whenever			
33	they are available for the appropriate treatment of children and youth receiving services under			
34	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any			
35	service that can be funded through Medicaid for Medicaid-eligible children and youth except			
36	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a			
37	child.			
38	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
39	Management Teams shall enter into agreements with the parents or legal guardians of children			
40	receiving services under the Children's Services Act. The Office of Children's Services shall			
41	be a party to any such agreement.			
42	F. The Office of Children's Services, in cooperation with the Department of Medical			
43	Assistance Services, shall provide technical assistance and training to assist residential and			
44	treatment foster care providers who provide Medicaid-reimbursable services through the			
45	Children's Services Act to become Medicaid-certified providers.			
46	G. The Office of Children's Services shall work with the State Executive Council and the			
47	Department of Medical Assistance Services to assist Community Policy and Management			
48	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-			
49	eligible children and youth through the Children's Services Act, thereby increasing Medicaid			
50	reimbursement for treatment services and decreasing the number of denials for Medicaid			
51	services related to medical necessity and utilization review activities.			
52	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in			
53	the odd-numbered years, the State Executive Council shall biennially publish and disseminate			
54	to members of the General Assembly and Community Policy and Management Teams a			

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	progress report on services for children, youth, and families and a plan for such services				
2	for the succeeding biennium.				
3	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
4	general fund shall be used to purchase and maintain an information system to provide				
5	quality and timely child demographic, service, expenditure, and outcome data.				
6	J. The State Executive Council shall work with the Department of Education to ensure that				
7	funding in this Item is sufficient to pay for the educational services of students that have				
8	been placed in or admitted to state or privately operated psychiatric or residential				
9	treatment facilities to meet the educational needs of the students as prescribed in the				
10	student's Individual Educational Plan (IEP).				
11	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
12	care services including but not limited to the number of children served annually, average				
13	cost of care, type of service provided, length of stay, referral source, and ultimate				
14	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
15	negotiating contracts with therapeutic foster care providers.				
16	2. The Office of Children's Services shall report on funding for special education day				
17	treatment and residential services, including but not limited to the number of children				
18	served annually, average cost of care, type of service provided, length of stay, referral				
19	source, and ultimate disposition.				
20	3. The Office of Children's Services shall report by December 1 of each year the				
21	information included in this paragraph to the Chairmen of the House Appropriations and				
22	Senate Finance and Appropriations Committees.				
23	269. Administrative and Support Services (49900).....			\$2,939,446	\$2,939,446
24	General Management and Direction (49901).....	\$2,939,446	\$2,939,446		
25	Fund Sources: General.....	\$2,939,446	\$2,939,446		
26	Authority: Title 2.2, Chapter 26, Code of Virginia.				
27	A. The Office of Children's Services may enter into a memorandum of understanding with				
28	the Department of Social Services for the provision of routine administrative support				
29	services.				
30	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
31	the general fund shall be provided to the Office of Children's Services (OCS) to contract				
32	with the Virginia Department of Education's Office of Special Education to conduct a				
33	review of private day placement decisions in those localities with a higher than average				
34	number of placements and make recommendations to the local education agency. OCS				
35	shall, on its website by October 1 of each year, (i) show the number of students in private				
36	day placements by locality; (ii) calculate the ratio of children in private day placements to				
37	the number of students in the local education agency (LEA); and (iii) identify the LEAs				
38	that exceed the statewide average of private day placements compared to the LEA's				
39	enrollment.				
40	C. The Office of Children's Services shall collect annually from each local Children's				
41	Services Act program the number of program staff by full- and part-time status and the				
42	administrative budget broken out by state and local funding to understand local program				
43	resources and target technical assistance to the most under-sourced local programs.				
44	Total for Children's Services Act.....			\$438,280,688	\$438,280,688
45	General Fund Positions.....	16.00	16.00		
46	Position Level.....	16.00	16.00		
47	Fund Sources: General.....	\$380,648,359	\$380,648,359		
48	Federal Trust.....	\$57,632,329	\$57,632,329		
49	Grand Total for Secretary of Health and Human			\$439,245,447	\$439,245,447
50	Resources.....				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	21.00	21.00		
2	Position Level.....	21.00	21.00		
3	Fund Sources: General.....	\$381,613,118	\$381,613,118		
4	Federal Trust.....	\$57,632,329	\$57,632,329		
5	<b>§ 1-89. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
6	270. Social Services Research, Planning, and				
7	Coordination (45000).....			\$3,651,778	\$3,651,778
8	Technology Services for Deaf and Hard-of-Hearing				
9	(45004).....	\$2,062,834	\$2,062,834		
10	Consumer, Interpreter, and Community Support				
11	Services (45005).....	\$1,112,541	\$1,112,541		
12	Administrative Services (45006).....	\$476,403	\$476,403		
13	Fund Sources: General.....	\$1,394,496	\$1,394,496		
14	Special.....	\$2,081,782	\$2,081,782		
15	Federal Trust.....	\$175,500	\$175,500		
16	Authority: Title 51.5, Chapter 13, Code of Virginia.				
17	A. Up to \$48,529 the first year and up to \$48,529 the second year from the general fund is				
18	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
19	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
20	administrative services. The scope of the services and specific costs shall be outlined in a				
21	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
22	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
23	Director, Department of Planning and Budget within 30 days.				
24	B. Out of this appropriation, an amount estimated at \$1,581,782 the first year and \$1,581,782				
25	the second year from special funds shall be used to cover the cost of providing				
26	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
27	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
28	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				
29	shall be distributed monies in the fund to pay for the Technology Assistance Program. This				
30	requirement shall not change any other distributions required by law from the				
31	Communications Sales and Use Tax Trust Fund.				
32	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
33	special funds shall be used for the Technology Assistance Program.				
34	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
35	general fund shall be used to contract with a provider for the provision of equipment				
36	distribution and community services to deaf and hard-of-hearing individuals in the southwest				
37	Virginia region.				
38	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the				
39	general fund shall be used to support the cost of a deaf mentor program for children.				
40	Total for Department for the Deaf and Hard-Of-				
41	Hearing.....			\$3,651,778	\$3,651,778
42	General Fund Positions.....	8.37	8.37		
43	Nongeneral Fund Positions.....	2.63	2.63		
44	Position Level.....	11.00	11.00		
45	Fund Sources: General.....	\$1,394,496	\$1,394,496		
46	Special.....	\$2,081,782	\$2,081,782		
47	Federal Trust.....	\$175,500	\$175,500		

48 **§ 1-90. DEPARTMENT OF HEALTH (601)**

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	271.	Higher Education Student Financial Assistance			
2		(10800).....		\$20,007,021	\$20,007,021
3		Scholarships (10810).....		\$20,007,021	\$20,007,021
4		Fund Sources: General.....		\$18,321,000	\$18,321,000
5		Dedicated Special Revenue.....		\$85,000	\$85,000
6		Federal Trust.....		\$1,601,021	\$1,601,021
7		Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
8		A. This appropriation shall only be used for the provision of loans or scholarships in			
9		accordance with regulations promulgated by the Board of Health, or for the			
10		administration, management, and reporting thereof. The department may move			
11		appropriation between scholarship or loan repayment programs as long as the scholarship			
12		or loan repayment is in accordance with the regulations promulgated by the Board of			
13		Health.			
14		B. Any unexpended balance in this item at the close of business on June 30 each year shall			
15		not revert to the general fund, but shall be carried forward and reappropriated.			
16		C.1. Out of this appropriation, \$7,350,000 the first year and \$7,350,000 the second year			
17		from the general fund shall be provided to the Virginia Department of Health for the			
18		Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include:			
19		psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed			
20		professional counselors, child and adolescent psychiatrists, child and adolescent			
21		psychiatry Fellows, psychiatric physician assistants, psychiatric pharmacists, psychiatric			
22		registered nurses, and psychiatric nurse practitioners. The program shall include a tiered			
23		incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, child			
24		and adolescent psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered			
25		nurses, and psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed			
26		clinical social workers, and licensed professional counselors; and (iii) Tier III providers:			
27		mental health service professionals defined in § 54.1-2400.1 of the Code of Virginia who			
28		are not set forth in C.1. as Tier I or Tier II providers.			
29		2. For each eligible year of service provided, the practitioner shall receive a year of			
30		applicable loan repayment award in return. Loan repayment checks will be submitted at			
31		the end of each year of service. Payments will be made directly to the lender. Practitioners			
32		must agree to a minimum of two years of practice for the behavioral health provider with			
33		the ability for two one-year renewals. The program shall require preference be given to			
34		applicants choosing to practice in underserved areas which must be a federally designated			
35		mental Health Professional Shortage Area or Medically Underserved Area within the			
36		Commonwealth. Practitioners are required to practice at Community Services Boards,			
37		behavioral health authorities, state mental health facilities, free clinics, federally qualified			
38		health centers, academic medical centers, stand-alone inpatient psychiatric facilities that			
39		serve uninsured or medically underserved populations and/or communities, and other			
40		similar health safety net organizations in order to be eligible for the program. The award			
41		amount is up to 25 percent of student loan debt, not to exceed \$50,000 per year for Tier I			
42		professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan			
43		repayment exceed the total student loan debt.			
44		3. No match contribution from practice sites or the community is required. Loan			
45		repayment awards shall be tax exempt.			
46		4. The program shall have an Advisory Board, composed of representatives from			
47		stakeholder organizations and community members as determined by the department. The			
48		Advisory Board will meet annually and provide guidance regarding effective outreach and			
49		feedback on both programmatic processes and impact. The department shall provide an			
50		annual report to the Advisory Board on successes, challenges and opportunities with the			
51		program.			
52		5. The Board of Health shall develop regulations consistent with this language in order for			
53		the department to administer the program.			
54		D.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be provided to the Virginia Department of Health to establish a			
2	Nursing Preceptor Incentive Program. The department shall collaborate with the State Council			
3	of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare			
4	and Hospital Association, and other relevant stakeholders on a nursing student preceptor grant			
5	program. The program shall offer up to a \$5,000 incentive for any Virginia licensed			
6	physician, physician's assistant, licensed practical nurse, registered nurse, or advanced			
7	practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia			
8	public or private not-for-profit school of nursing, provides a clinical education rotation of 250			
9	hours, which is certified as having been completed by the school. The amount of the incentive			
10	may be adjusted based on the actual number of hours completed during the clinical education			
11	rotation. The program shall seek to reduce the shortage of registered nurse clinical education			
12	opportunities and establish new preceptor rotations for nursing students, especially in high			
13	demand fields such as psychiatry.			
14	2. The Virginia Health Workforce Development Authority shall develop the process for the			
15	consideration of requests for funding from the Nursing Preceptor Incentive Program.			
16	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
17	general fund is provided for the Nurse Loan Repayment Program to provide loan repayments			
18	for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited			
19	to no more than \$1,000.			
20	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year from			
21	the general fund shall be used to fund nursing scholarship and loan repayment programs to			
22	recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of			
23	Virginia, the Nursing Preceptor Incentive Program established in Chapter 552, 2021 Special			
24	Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife scholarship			
25	program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-10, the Nurse			
26	Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia, and the Long-			
27	Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2, Code of Virginia.			
28	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second year			
29	from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship,			
30	authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any			
31	Virginia student accepted for enrollment or enrolled in an approved education program in the			
32	Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or			
33	registered nurse, and who commits to work in a long-term care facility after graduation. For			
34	each year of scholarship money received, the participant agrees to engage in the equivalent of			
35	one year of full-time nursing practice in a long-term care facility in the Commonwealth.			
36	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second			
37	year from the general fund shall be provided for nursing scholarship, loan repayment and			
38	incentive programs based on priorities as identified by the Commissioner of Health and the			
39	ability of the department to expedite funding to recipients.			
40	G. The Virginia Department of Health shall publish and regularly update on its website			
41	information about all health and behavioral health care scholarship and loan repayment			
42	programs so that information is readily available to the public. In addition, the department			
43	shall notify nursing schools and nursing programs throughout the Commonwealth of the			
44	availability of nursing scholarship and loan repayment program funding, including			
45	information about the Nursing Preceptor Incentive Program, prior to each academic year in a			
46	timely manner to accept applications and process them.			
47	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
48	the general fund shall be provided to the Earn to Learn Nursing Education Acceleration			
49	program. The department shall establish criteria for making grants from the program,			
50	including application guidelines and metrics for evaluation. Grants shall be awarded for the			
51	purpose of forming collaborative clinical training arrangements between high schools,			
52	colleges and universities, hospitals, and health providers, increasing the number of nursing			
53	students receiving necessary clinical training to achieve certification, and creating and			
54	ensuring employment opportunities for nursing students. To be eligible for grants, applicants			
55	must provide employment opportunities to students at each student's current certification level			
56	with compensation consistent with other employees at identical certification levels and must			
57	demonstrate that the grant application will increase on a net basis the number of nursing			



ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	graduates achieving sufficient clinical hours to achieve higher nursing certifications when			
2	compared to averages over the past five years.			
3	272.	Emergency Medical Services (40200).....	\$51,079,420	\$51,079,420
4		Financial Assistance for Non Profit Emergency		
5		Medical Services Organizations and Localities		
6		(40203).....	\$33,892,001	\$33,892,001
7		State Office of Emergency Medical Services		
8		(40204).....	\$17,187,419	\$17,187,419
9		Fund Sources: General.....	\$430,000	\$430,000
10		Special.....	\$21,223,640	\$21,223,640
11		Dedicated Special Revenue.....	\$29,016,692	\$29,016,692
12		Federal Trust.....	\$409,088	\$409,088
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-			
14	694 A 13, Code of Virginia.			
15	A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only			
16	to nonprofit emergency medical services organizations. The Virginia Department of			
17	Health shall develop and implement a plan to ensure timely quarterly distributions of			
18	\$4.25 for Life funding to the Virginia Association of Volunteer Rescue Squads beginning			
19	quarterly in May 2021.			
20	B.1. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year			
21	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and			
22	\$2,052,723 the second year from the special emergency medical services fund shall be			
23	provided to the Department of State Police for aviation (med-flight) operations.			
24	2. The Office of Emergency Medical Services shall determine an amount of funding for			
25	each hospital, eligible for funding from the Trauma Center Fund, that receives patients			
26	through Virginia State Police's (VSP) med-flight operations in the Richmond area in order			
27	to support the paramedics or flight nurses provided by Chesterfield County. The Office			
28	shall take into account the overall costs of such paramedics or flight nurses, excluding any			
29	direct state appropriation, and determine a cost allocation for the hospital based on their			
30	share of the total number of VSP med-flight patients transported to the hospital for the			
31	prior fiscal year. Effective July 1, 2025, the amount assessed for a hospital shall reduce the			
32	amount of the hospital's Trauma Center Fund payment for the fiscal year. The Office shall			
33	transfer the assessed amount from the Trauma Center Fund to Chesterfield County as			
34	appropriate during the fiscal year. The Office of Emergency Medical Services shall			
35	provide a report to the Chairs of the House Appropriations and Senate Finance and			
36	Appropriations Committees by October 1, 2024, describing their planned cost allocation			
37	pursuant to this paragraph.			
38	C. The State Health Commissioner shall review current funding provided to trauma			
39	centers to offset uncompensated care losses, report on feasible long-term financing			
40	mechanisms, and examine and identify potential funding sources on the federal, state and			
41	local level that may be available to Virginia's trauma centers to support the system's			
42	capacity to provide quality trauma services to Virginia citizens. As sources are identified,			
43	the commissioner shall work with any federal and state agencies and the Trauma System			
44	Oversight and Management Committee to assist in securing additional funding for the			
45	trauma system.			
46	D. The Virginia Department of Health shall make at least one annual distribution from the			
47	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible			
48	hospitals based on the available funding at the time of distribution.			
49	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
50	modify the geographic or designated service areas of designated regional emergency			
51	medical services councils in effect on January 1, 2008, or make such modifications a			
52	criterion in approving or renewing applications for such designation or receiving and			
53	disbursing state funds.			
54	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
2	medical services certification examination provided by the National Registry of Emergency				
3	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
4	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
5	are available for the payment of initial NREMT testing and distributed to those individuals				
6	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
7	Virginia.				
8	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the				
9	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
10	persons applying to serve as a certified or non-certified provider in a licensed emergency				
11	medical services agency. The Office of Emergency Medical Services may transfer funding to				
12	the Office of State Police for national background checks as necessary.				
13	H.1. Out of this appropriation, \$430,000 the first year and \$430,000 the second year from the				
14	general fund shall be provided to the Virginia Department of Health to implement the				
15	Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. Funding shall be				
16	contingent on the demonstration of an equal amount of matching funds each year provided by				
17	local governments in Planning District 8 and matching funds provided by a health system-				
18	affiliated cancer screening center that has a contractual agreement to conduct the pilot				
19	program.				
20	2. The pilot program shall be designed to (i) contract with a health system-affiliated cancer				
21	screening center located in Planning District 8 to implement the pilot program, (ii) be multi-				
22	year, and (iii) screen at least 450 firefighters annually, distributed among firefighters serving				
23	localities in Planning District 8. The design of the pilot program should include: (i) the use of				
24	an occupational cancer screening and risk assessment for eligible firefighters within a defined				
25	age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body				
26	imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and				
27	(iii) an independent evaluation of the pilot program, assessing the effectiveness of the				
28	screening program and results of the clinical trials and their potential for use by other				
29	hospitals and health systems across Virginia, in partnership with the public safety divisions in				
30	their localities.				
31	3. The Virginia Department of Health shall provide an interim report on the pilot program to				
32	the Chairs of the House Appropriations Committee and Senate Finance and Appropriations				
33	Committee by December 1, 2025 and a report on the evaluation upon completion of the pilot				
34	program.				
35	273. Medical Examiner and Anatomical Services (40300)..			\$20,974,550	\$20,974,550
36	Anatomical Services (40301).....	\$755,257	\$755,257		
37	Medical Examiner Services (40302).....	\$20,219,293	\$20,219,293		
38	Fund Sources: General.....	\$17,994,475	\$17,994,475		
39	Special.....	\$1,492,740	\$1,492,740		
40	Federal Trust.....	\$1,487,335	\$1,487,335		
41	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
42	Any unexpended general fund appropriation for the purpose of providing salaries to				
43	employees and for unfilled positions in the Office of the Chief Medical Examiner remaining				
44	in this Item on the last day of each fiscal year shall not revert to the general fund, but shall be				
45	reappropriated in the following fiscal year.				
46	274. Vital Records and Health Statistics (40400).....			\$9,470,393	\$9,470,393
47	Health Statistics (40401).....	\$1,135,593	\$1,135,593		
48	Vital Records (40402).....	\$8,334,800	\$8,334,800		
49	Fund Sources: Special.....	\$8,803,837	\$8,803,837		
50	Federal Trust.....	\$666,556	\$666,556		
51	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
52	amended, Federal Code.				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the			
2	expedited record search shall be \$48.00.			
3	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale			
4	of birth, marriage, or divorce records in state administered health districts shall be			
5	distributed between the districts that issue the records and the Division of Vital Records.			
6	The revenues will be split with 65 percent remaining in the district to support the costs of			
7	that district and 35 percent to be transferred to the Division of Vital Records to support			
8	ongoing infrastructure costs associated with the collection, retention and issuance of the			
9	Commonwealth's vital records.			
10	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by			
11	the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics			
12	Automation Fund.			
13	275.	Communicable Disease Prevention and Control		
14		(40500).....		\$253,718,468
15		Immunization Program (40502).....	\$62,778,087	\$62,778,087
16		Tuberculosis Prevention and Control (40503).....	\$2,520,820	\$2,520,820
17		Sexually Transmitted Disease Prevention and		
18		Control (40504).....	\$5,004,150	\$5,004,150
19		Disease Investigation and Control Services		
20		(40505).....	\$85,764,259	\$85,764,259
21		HIV/AIDS Prevention and Treatment Services		
22		(40506).....	\$81,273,631	\$81,273,631
23		Pharmacy Services (40507).....	\$16,377,521	\$16,422,521
24		Fund Sources: General.....	\$15,585,003	\$15,585,003
25		Special.....	\$2,900,493	\$2,900,493
26		Dedicated Special Revenue.....	\$13,519,145	\$13,564,145
27		Federal Trust.....	\$221,713,827	\$221,713,827
28	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and			
29	P.L. 91-464, as amended, Federal Code.			
30	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
31	general fund shall be used to purchase medication and supplies for individuals who have			
32	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced			
33	prescription drugs and who do not have adequate income or insurance coverage to			
34	purchase the required prescription drugs.			
35	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of			
36	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated			
37	Laboratory Services, or such other laboratory as may be designated by the Board of			
38	Health.			
39	C. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from			
40	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine			
41	for children without insurance.			
42	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
43	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)			
44	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for			
45	individuals participating in the Virginia Medication Assistance Program (VA MAP),			
46	formerly AIDS Drug Assistance Program, with incomes meeting the VA MAP's current			
47	requirements and who are Medicare prescription drug coverage beneficiaries.			
48	E. The State Health Commissioner shall monitor patients who have been removed or			
49	diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS			
50	Drug Assistance Program, due to budget considerations. At a minimum the Commissioner			
51	shall monitor patients to determine if they have been successfully enrolled in a private			
52	Pharmacy Assistance Program or other program to receive appropriate anti-retroviral			
53	medications. The commissioner shall also monitor the program to assess whether a			
54	waiting list has developed for services provided through the VA MAP program. The			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	commissioner shall report findings to the Chairmen of the House Appropriations and Senate				
2	Finance and Appropriations Committees annually on October 1.				
3	F. The Virginia Department of Health shall report for each month within 30 days after the end				
4	of each month, on the number of procedures approved for payment pursuant to § 32.1-92.2,				
5	Code of Virginia, and include a description of the nature of the fetal abnormality, to the extent				
6	permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The				
7	department shall report the information by letter to the Chairmen of the House Appropriations				
8	and Senate Finance and Appropriations Committees.				
9	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year shall be				
10	provided to the Virginia Department of Health from available federal funding in the				
11	Department of Behavioral Health and Developmental Services, including the State Opioid				
12	Response Grant, as available, to purchase and provide opioid reversal drugs to support				
13	community rescue efforts for those who deal with vulnerable populations.				
14	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
15	the general fund shall be used to purchase opioid reversal drugs.				
16	I. The Virginia Department of Health shall review and update their data collection and				
17	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not				
18	an extrapolated projection of deaths.				
19	J. The State Health Commissioner shall ensure that residents and employees of any nursing				
20	home or assisted living facility receive priority for testing indicating the existence of the				
21	COVID-19 virus in the Commonwealth. The Commissioner shall make available public				
22	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities				
23	have access to testing that can provide the most rapid results in order to prevent or contain				
24	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of				
25	Consolidated Laboratory Services or other public health testing agencies of the				
26	Commonwealth. Any testing costs through the public health system for employees or				
27	residents of nursing homes or assisted living facilities may be billed to responsible third-				
28	parties.				
29	K. The Virginia Department of Health shall work with the Department of Behavioral Health				
30	and Developmental Services (DBHDS) to ensure that adequate funding, estimated at				
31	\$2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS state-				
32	operated facilities. Any amount not expended in the first year may be appropriated in the				
33	second year to continue services. The Virginia Department of Health shall include such				
34	activity in its plan to the Centers for Disease Control and Prevention for the use of the federal				
35	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious				
36	Diseases (ELC) funds received pursuant to the Coronavirus Preparedness and Response				
37	Supplemental Appropriations Act (P.L. 116-260). The Virginia Department of Health shall				
38	transfer such funds to the Department of Behavioral Health and Developmental Services as				
39	necessary for such activities.				
40	L.1. Out of this appropriation, \$5,519,145 the first year and \$5,519,145 the second year from				
41	the Commonwealth Opioid Abatement and Remediation fund shall be provided for the				
42	purchase and distribution of opioid reversal agents and test kits and for the development of				
43	tracking software.				
44	2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second year				
45	shall be provided to purchase and distribute eight milligram naloxone nasal spray.				
46	M. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid and				
47	Abatement and Remediation fund shall be provided for the purchase and distribution of				
48	additional opioid reversal agents for public school divisions by the Virginia Department of				
49	Health.				
50	N.1. The Virginia Department of Health shall establish and execute the Opioid Overdose				
51	Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost,				
52	opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and				
53	\$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation				
54	fund shall be provided to administer the Program. The Virginia Department of Health shall				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of				
2	the Program shall be: (i) providing a long-term, sustainable supply of opioid overdose				
3	reversal agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability				
4	and increase access for this critical life-saving medication; and, (iii) leveraging, when				
5	possible, existing federal and state investments building the advanced pharmaceutical				
6	development and manufacturing CAMPUS in Petersburg.				
7	2. The Program shall contract with the private sector to lead an end-to-end opioid				
8	overdose reversal agent nasal spray development program to provide a new FDA-				
9	approved generic version resulting in a lower cost product to help drive down state and				
10	locality budgets for opioid overdose reversal agent and improve access, quality, and				
11	availability through a domestic supply. Funding provided to the contracting entity may be				
12	used for: (i) investment in research and development activities supporting an opioid				
13	overdose reversal agent API, formulation development, manufacturing process				
14	qualification and validation, and regulatory approval; and (ii) capital expenditures,				
15	including custom machinery for assembly of the drug/device combination product and				
16	semi-automated packaging. All intellectual property developed by the program would be				
17	owned by the private entity and all capital expenditures, including custom equipment,				
18	would be owned by the Authority or partner agency.				
19	276. Health Research, Planning, and Coordination				
20	(40600).....			\$24,745,375	\$24,979,725
21	Health Research, Planning and Coordination				
22	(40603).....	\$5,136,756	\$5,371,106		
23	Regulation of Health Care Facilities (40607).....	\$16,912,088	\$16,912,088		
24	Certificate of Public Need (40608).....	\$1,805,325	\$1,805,325		
25	Cooperative Agreement Supervision (40609).....	\$891,206	\$891,206		
26	Fund Sources: General.....	\$6,691,412	\$6,925,762		
27	Special.....	\$3,593,948	\$3,593,948		
28	Dedicated Special Revenue.....	\$627,006	\$627,006		
29	Federal Trust.....	\$13,833,009	\$13,833,009		
30	Authority: §§ <a href="#">32.1-102.1</a> through <a href="#">32.1-102.11</a> ; <a href="#">32.1-122.01</a> through <a href="#">32.1-122.08</a> ; and				
31	<a href="#">32.1-123</a> through <a href="#">32.1-138.5</a> , Code of Virginia; and P.L. 96-79, as amended, Federal				
32	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
33	A.1. Supplemental funding for the regional health planning agencies shall be provided				
34	from the following sources:				
35	2. Special funds from Certificate of Public Need (40608) application fees in excess of				
36	those required to operate the COPN Program, provided the program may retain special				
37	fund balances each year equal to three months operational needs in case of revenue				
38	shortfalls in the subsequent year.				
39	3. The Department of Health shall revise annual agreements with the regional health				
40	planning agencies to require an annual independent financial audit to examine the use of				
41	state funds and the reasonableness of those expenditures.				
42	B. Failure of any regional health planning agency to establish or sustain business				
43	operations shall cause funds to revert to the Central Office to support health planning and				
44	Certificate of Public Need functions.				
45	C. Out of this appropriation, \$690,000 the first year and \$690,000 the second year from				
46	the general fund shall be provided to the Virginia Office of Rural Health, as the state				
47	match for the federal Office of Rural Health Policy Grant.				
48	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
49	provided to the department from statewide indirect cost recoveries to match federal funds				
50	and support the programs of the Office of Licensure and Certification. Amounts recovered				
51	in excess of the special fund appropriation shall be deposited to the general fund.				

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
2	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
3	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
4	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
5	(FDA), for administration by family members or caregivers in a non-medically supervised				
6	environment.				
7	F. The Virginia Department of Health shall provide administrative and technical support to				
8	the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of this				
9	support is estimated to be approximately \$20,000 per year and shall be funded within its				
10	existing appropriation.				
11	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
12	H. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the				
13	general fund shall be provided to contract with the Virginia Telehealth Network to provide				
14	consultation to advisory groups, track implementation and facilitate changes to the Statewide				
15	Telehealth Plan.				
16	277. State Health Services (43000).....			\$166,335,152	\$167,001,819
17	Child and Adolescent Health Services (43002).....	\$14,055,383	\$14,722,050		
18	Women's and Infant's Health Services (43005).....	\$11,965,510	\$11,965,510		
19	Chronic Disease Prevention, Health Promotion, and				
20	Oral Health (43015).....	\$13,883,833	\$13,883,833		
21	Injury and Violence Prevention (43016).....	\$4,522,981	\$4,522,981		
22	Women, Infants, and Children (WIC) and				
23	Community Nutrition Services (43017).....	\$121,907,445	\$121,907,445		
24	Fund Sources: General.....	\$9,011,554	\$9,178,221		
25	Special.....	\$3,254,327	\$3,254,327		
26	Dedicated Special Revenue.....	\$59,343,095	\$59,343,095		
27	Federal Trust.....	\$94,726,176	\$95,226,176		
28	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
29	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
30	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
31	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
32	special funds is provided to support the newborn screening program and its expansion				
33	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of				
34	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program				
35	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.				
36	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
37	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
38	C. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the				
39	general fund shall be provided to the department's sickle cell program to address rising				
40	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
41	transition services for youth who will require adult services to ensure appropriate medical				
42	services are available and provided for youth who age out of the current program.				
43	D. It is the intent of the General Assembly that the State Health Commissioner continue				
44	providing services through child development clinics and access to children's dental services.				
45	E.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
46	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
47	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
48	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
49	outcomes for women and newborns by advancing evidence-based clinical practices and				
50	processes through continuous quality improvement with an initial focus on pregnant women				
51	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
52	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
2	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be				
3	used for a coordinator position for community engagement, training and education; the				
4	development of a pilot program of the Centers for Disease Control's levels of care				
5	assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region;				
6	and development of a Project ECHO tele-education model for education and training.				
7	Funding shall also be used to assist the VNPC with expanding capacity to address these				
8	issues through the use of software to advance data analytics.				
9	F. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
10	general fund is provided for a comprehensive adult program for sickle cell disease.				
11	G. Out of this appropriation, \$333,333 the first year and \$500,000 the second year from				
12	the general fund is provided as state match for additional federal awards to support				
13	evidence-based home visiting services from the federal Maternal Infant Early Childhood				
14	Home Visiting program.				
15	278. Community Health Services (44000).....			\$333,295,343	\$333,295,343
16	Local Dental Services (44002).....	\$4,014,643	\$4,014,643		
17	Restaurant and Food Safety, Well and Septic				
18	Permitting and Other Environmental Health				
19	Services (44004).....	\$46,797,821	\$46,797,821		
20	Local Family Planning Services (44005).....	\$34,786,538	\$34,786,538		
21	Support for Local Management, Business, and				
22	Facilities (44009).....	\$90,342,635	\$90,342,635		
23	Local Maternal and Child Health Services (44010)..	\$42,503,017	\$42,503,017		
24	Local Immunization Services (44013).....	\$25,178,843	\$25,178,843		
25	Local Communicable Disease Investigation,				
26	Treatment, and Control (44014).....	\$33,214,596	\$33,214,596		
27	Local Personal Care Services (44015).....	\$5,135,030	\$5,135,030		
28	Local Chronic Disease and Prevention Control				
29	(44016).....	\$12,025,317	\$12,025,317		
30	Local Nutrition Services (44018).....	\$33,391,871	\$33,391,871		
31	Population Health (44019).....	\$5,905,032	\$5,905,032		
32	Fund Sources: General.....	\$145,054,440	\$149,054,440		
33	Special.....	\$125,999,794	\$125,999,794		
34	Dedicated Special Revenue.....	\$3,828,640	\$3,828,640		
35	Federal Trust.....	\$58,412,469	\$54,412,469		
36	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
37	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
38	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
39	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
40	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
41	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
42	discharging systems not supported with certified work from an onsite soil evaluator or a				
43	professional engineer working in consultation with an onsite soil evaluator.				
44	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
45	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
46	less than 1,000 gallons per day not supported with certified work from an onsite soil				
47	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
48	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
49	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
50	onsite sewage system designed for less than 1,000 gallons per day when the application is				
51	supported with certified work from a licensed onsite soil evaluator.				
52	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
53	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
54	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				

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1	or a professional engineer working in consultation with an onsite soil evaluator.				
2	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
3	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
4	private well.				
5	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
6	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
7	certification letter designed for more than 1,000 gallons per day.				
8	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
9	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
10	onsite sewage system or an alternative discharging system designed for less than 1,000				
11	gallons per day not supported with certified work from an onsite soil evaluator or a				
12	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
13	waived for persons with income below 200 percent of the federal poverty guidelines as				
14	established by the United States Department of Health and Human Services when the				
15	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
16	sewage system.				
17	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
18	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
19	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
20	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a				
21	professional engineer. This fee shall be waived for persons with income below 200 percent				
22	of the federal poverty guidelines as established by the United States Department of Health and				
23	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
24	alternative discharging sewage system.				
25	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
26	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
27	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
28	professional.				
29	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
30	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
31	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
32	professional.				
33	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
34	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
35	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
36	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
37	Committee on Sewage Handling and Disposal, representing one system installer and the				
38	Association of Onsite Soil Engineers.				
39	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
40	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
41	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
42	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
43	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
44	establishments, except K-12 public schools, that are subject to inspection by the Department				
45	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
46	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
47	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
48	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
49	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
50	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
51	Human Resources.				
52	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
53	individuals who participate in a local festival, fair, or other community event where food is				
54	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				



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1	provided the event is held only one time each calendar year and the event takes place			
2	within the locality where the individual resides.			
3	E. The State Health Commissioner shall work with public and private dental providers to			
4	develop options for delivering dental services in underserved areas, including the use of			
5	public-private partnerships in the development and staffing of facilities, the use of dental			
6	hygiene and dental students to expand services and enhance learning experiences, and the			
7	availability of reimbursement mechanisms and other public and private resources to			
8	expand services.			
9	F.1. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for			
10	Needy Families (TANF) block grant and \$3,000,000 the second year from the general			
11	fund shall be provided for the purpose of expanding access to long acting reversible			
12	contraceptives (LARC). The Virginia Department of Health shall establish and manage			
13	memorandums of understanding with qualified health care providers who will provide			
14	access to LARCs to patients whose income is below 250 percent of the federal poverty			
15	level, the Title X family planning program income eligibility requirement. Providers shall			
16	be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the			
17	pilot program, the department, in cooperation with the Department of Medical Assistance			
18	Services and stakeholders, shall develop a plan to improve awareness and utilization of the			
19	Plan First program and include outreach efforts to refer women who have a diagnosis of			
20	substance use disorder and who seek family planning services to the Plan First program or			
21	participating providers in the pilot program.			
22	2. The Virginia Department of Health shall report on metrics to measure the effectiveness			
23	of the program such as impacts on morbidity, reduction in abortions and unplanned			
24	pregnancies, and impacts on maternal health such as an increase in the length of time			
25	between births, among others. In addition, the department shall collect data on the number			
26	of women served who also sought treatment for substance use disorder. The department			
27	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate			
28	Finance and Appropriations Committees, the Secretary of Health and Human Resources,			
29	and the Director, Department of Planning and Budget, that describes the program, and			
30	metrics used to measure results, actual program expenditures, and projected expenditures			
31	by September 1 of each year.			
32	3. Out of this appropriation, \$1,000,000 the first year from the Temporary Assistance for			
33	Needy Families (TANF) block grant and \$1,000,000 the second year from the general			
34	fund shall be made available to supplement the funding provided under paragraph F.1. of			
35	this Item to expand access to FDA-approved contraceptives, that are not long acting			
36	reversible contraceptives. The Virginia Department of Health shall establish and manage			
37	memoranda of understanding with qualified health care providers who have existing			
38	contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available.			
39	Providers shall be reimbursed for the cost of the contraceptives, as provided under this			
40	paragraph, at Medicaid rates.			
41	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used			
42	to expand access to both LARC and non-LARC contraceptives and the Virginia			
43	Department of Health is authorized to use funds in either paragraph to supplement the			
44	funds in the other paragraph for the purposes described.			
45	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
46	from the general fund shall be provided to the Department of Health for the operation of			
47	the Resource Mothers program.			
48	H.1. The Department of Health, in cooperation with the Department of Environmental			
49	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
50	three-year pilot program to analyze an engineered septic unit that houses and treats all			
51	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high			
52	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,			
53	including holding tank and treatment unit, shall have no physical contact with land; shall			
54	be vertically elevated on columns, piers, or other structures that provide for the flow of			
55	surface water underneath the septic unit; shall be elevated above the storm surge and flood			
56	inundation levels; and shall be designed to meet pollution removal standards of the			
57	Department of Health and Department of Environmental Quality. The treated sewage			

ITEM 278.	Item Details(\$)		Appropriations(\$)	
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1	discharge from the vertically elevated septic system may include surface, engineered wetland,			
2	or other appropriate discharge approaches that comply with regulations for alternative onsite			
3	sewage systems (12VAC5-613 et seq.). Such vertically elevated septic system shall be			
4	installed in an upland location in the Middle Peninsula outside of any designated Resource			
5	Protection Area or floodplain.			
6	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
7	submit a report to the Governor and General Assembly with the following information: (i) the			
8	feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal			
9	system design, or range of designs, for vertically elevated septic systems capable of			
10	withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
11	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
12	elevated septic systems; (iv) recommendations for amending current septic system permit			
13	requirements to allow for the use of vertically elevated septic systems; (v) recommendations			
14	for financing the installation of vertically elevated septic systems; (vi) the expected date of			
15	completion of the pilot program; (vii) installation and projected average annual maintenance			
16	costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent			
17	information.			
18	I. The Virginia Department of Health shall prepare a request for funding the state share of			
19	new or escalated rent increases at local health departments and submit the request for			
20	inclusion in the Governor's introduced budget annually.			
21	J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from the			
22	general fund shall be provided to support Community Health Worker positions at Virginia's			
23	local health districts. The agency shall prioritize supporting Community Health Worker			
24	positions at local health districts that serve localities with the highest rates of maternal			
25	mortality. If the Virginia Department of Health receives approval to continue to use federal			
26	funds to support these positions in the first year, the Director, Department of Planning and			
27	Budget shall unallot this appropriation in the first year equivalent to the amount of federal			
28	funds received for this purpose.			
29	279.	Financial Assistance to Community Human Services		
30		Organizations (49200).....		\$37,882,695
31		Payments to Human Services Organizations (49204)..	\$37,882,695	\$31,882,695
32		Fund Sources: General.....	\$37,882,695	\$31,882,695
33	Authority: § 32.1-2, Code of Virginia.			
34	A.1. Out of this appropriation, \$3,232,946 the first year and \$3,232,946 the second year from			
35	the general fund shall be used to contract with Families Forward. In the event that the			
36	Families Forward changes its name; the provisions of this item shall apply to the successor			
37	organization provided that the required program purposes outlined in paragraph A.2. through			
38	A.4. are still achieved.			
39	2. The purpose of the program is to develop, expand, and operate a network of local public-			
40	private partnerships providing comprehensive care coordination, family support and			
41	preventive medical and dental services to low-income, at-risk children.			
42	3. The general fund appropriation in this Item for the Families Forward projects shall not be			
43	used for administrative costs.			
44	4. Families Forward shall continue to pursue raising funds and in-kind contributions from			
45	local communities. It is the intent of the General Assembly that the Families Forward program			
46	increases its efforts to raise funds from local communities and other private or public sources			
47	with the goal of reducing reliance on general fund appropriations in the future.			
48	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and			
49	\$24,679 the second year from the general fund shall be used to contract with CHIP of			
50	Roanoke and shall be used as matching funds to support three full-time equivalent public			
51	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.			
52	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the			
53	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls			
2	Church, to prevent illness and injury and provide early treatment for serious health			
3	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)			
4	shall require that ANHSI provide comprehensive women's health care with a focus on			
5	preventative health services and screenings to low income, uninsured women. Women's			
6	health care services shall focus on preventative screenings. Blood pressure screening and			
7	body mass index shall be performed at each visit. The organization shall pursue raising			
8	funds and in-kind contributions from the local community.			
9	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the			
10	general fund shall be used to contract with the Louisa County Resource Council to			
11	promote, develop, and encourage activities to deliver community-based services to			
12	disadvantaged Louisa County residents. The contract with Louisa County Resource			
13	Council shall require that the council provide assistance to income-eligible residents in			
14	meeting various needs of the clients including medication assistance, outreach assistance,			
15	and medical care referrals by exploring affordable options. The council shall continue to			
16	pursue raising funds and in-kind contributions from the local community.			
17	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the			
18	general fund shall be used to contract with the Olde Towne Medical Center. The contract			
19	with Olde Towne Medical Center shall require that the center provide cost effective,			
20	comprehensive primary and preventive health care (including obstetrical care) and oral			
21	health care to the uninsured, Medicaid, and Medicare residents in the City of			
22	Williamsburg, James City County, and York County. The population served shall include			
23	adults and children.			
24	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from			
25	the general fund shall be used to contract with the Virginia Community Healthcare			
26	Association (VCHA). The contract with VCHA shall require that the association purchase			
27	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
28	services to low-income, uninsured patients of the Community and Migrant Health Centers			
29	throughout Virginia. The uninsured patients served with these funds shall have family			
30	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
31	each Community and Migrant Health Center shall be determined through an allocation			
32	methodology developed by the Virginia Community Healthcare Association. The			
33	allocation methodology shall ensure that funds are distributed such that the Community			
34	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
35	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
36	establish accounting and reporting mechanisms to track the disbursement and expenditure			
37	of these funds.			
38	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
39	general fund shall be used to contract with the Virginia Community Healthcare			
40	Association. The contract with VCHA shall require that the association expand access to			
41	care provided through community health centers.			
42	3. Out of this appropriation, \$4,300,000 the first year and \$4,300,000 the second year from			
43	the general fund shall be used to contract with the Virginia Community Healthcare			
44	Association. The contract with VCHA shall require that the association support			
45	community health center operating costs for services provided to uninsured clients. The			
46	amount allocated to each Community and Migrant Health Center shall be determined			
47	through an allocation methodology developed by the Virginia Community Healthcare			
48	Association. The allocation methodology shall ensure that funds are distributed such that			
49	the Community and Migrant Health Centers are able to serve the needs of the greatest			
50	number of uninsured persons. The Virginia Community Healthcare Association shall			
51	establish accounting and reporting mechanisms to track the disbursement and expenditure			
52	of these funds.			
53	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
54	from the general fund shall be used to contract with the Virginia Association of Free and			
55	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
56	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
57	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia. The amount allocated to each Free Clinic shall be determined through an allocation			
2	methodology developed by the Virginia Association of Free and Charitable Clinics. The			
3	allocation methodology shall ensure that funds are distributed such that the Free Clinics are			
4	able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The			
5	Virginia Association of Free and Charitable Clinics shall establish accounting and reporting			
6	mechanisms to track the disbursement and expenditure of these funds.			
7	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
8	general fund shall be used to contract with the Virginia Association of Free and Charitable			
9	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
10	to health care services.			
11	3. Out of this appropriation, \$6,800,000 the first year and \$6,800,000 the second year from the			
12	general fund shall be used to contract with the Virginia Association of Free and Charitable			
13	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free			
14	clinic operating costs for services provided to uninsured clients. The amount allocated to each			
15	free clinic shall be determined through an allocation methodology developed by the Virginia			
16	Association of Free and Charitable Clinics. The allocation methodology shall ensure that			
17	funds are distributed such that the free clinics are able to serve the needs of the greatest			
18	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall			
19	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
20	these funds.			
21	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
22	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
23	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
24	services, including health care services and mental health counseling, to low income and			
25	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
26	Centreville in Fairfax County. These services shall include comprehensive primary health			
27	care with integrated behavioral health care to adult and children, prescription medications,			
28	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			
29	shall include school physicals and sports physicals. Patients will also have access to oral			
30	health care through HealthWorks Dental Program.			
31	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the			
32	general fund shall be used to contract with the Southwest Virginia Graduate Medical			
33	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
34	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural			
35	and underserved communities in Southwest Virginia.			
36	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
37	general fund shall be used to contract with the regional AIDS resource and consultation			
38	centers and one local early intervention and treatment center.			
39	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
40	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The			
41	contract with the Arthur Ashe Health Center shall require that the center provide HIV early			
42	intervention and treatment for HIV infected patients who reside within the City of Richmond.			
43	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
44	general fund shall be used to contract with the Health Brigade for AIDS related services. The			
45	contract with the Health Brigade shall require that the clinic provide financial assistance and			
46	support groups and conduct an education and outreach program for HIV positive clients in			
47	Central Virginia.			
48	L.1. Out of this appropriation, \$4,680,571 the first year and \$4,680,571 the second year from			
49	the general fund shall be used to contract with the Virginia Health Care Foundation. The			
50	contract with the Virginia Health Care Foundation (VHCF) shall require that the general fund			
51	shall be matched with local public and private resources and shall be awarded to proposals			
52	which enhance access to primary health care for Virginia's uninsured and medically			
53	underserved residents, through innovative service delivery models. The foundation, in			
54	coordination with the Virginia Department of Health, the Area Health Education Centers			
55	program, the Joint Commission on Health Care, and other appropriate organizations, is			
56	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall account for the expenditure of these funds by providing the Governor, the Secretary			
2	of Health and Human Resources, the Chairmen of the House Appropriations and Senate			
3	Finance and Appropriations Committees, the State Health Commissioner, and the			
4	Chairman of the Joint Commission on Health Care with a certified audit and full report on			
5	the foundation's initiatives and results, including evaluation findings, not later than			
6	October 1 of each year for the preceding fiscal year ending June 30.			
7	2. The contract with the Virginia Health Care Foundation shall require that on or before			
8	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
9	the House Appropriations and Senate Finance and Appropriations Committees a report on			
10	the actual amount, by fiscal year, of private and local government funds received by the			
11	foundation since its inception. The report shall include certification that an amount equal			
12	to the state appropriation for the preceding fiscal year ending June 30 has been matched			
13	from private and local government sources during that fiscal year.			
14	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
15	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
16	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
17	fund shall be provided to the foundation to expand the Pharmacy Connection software			
18	program to unserved or underserved regions of the Commonwealth.			
19	4. Of this appropriation, from the amounts in paragraph L.1., \$205,000 the first year and			
20	\$205,000 the second year from the general fund shall be used to contract with the Virginia			
21	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
22	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
23	to free medications for low-income Virginians.			
24	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
25	\$2,350,000 the second year from the general fund shall be used to contract with the			
26	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
27	general fund be provided to the foundation to increase the capacity of the			
28	Commonwealth's health safety net providers to expand services to unserved or			
29	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
30	second year shall be used to underwrite service expansions and/or increase the number of			
31	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
32	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
33	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
34	shall be made available for locations with existing medication assistance programs.			
35	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year			
36	from the general fund shall be used to support the administration of the patient level data			
37	base, including the outpatient data reporting system. The department shall establish a			
38	contract for this service.			
39	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year			
40	and \$1,025,000 the second year from the general fund the second year shall be used to			
41	contract with the Virginia All Payer Claims Database.			
42	3. The Virginia Department of Health shall amend its contracts with Virginia Health			
43	Information requiring the organization to develop a strategic plan to expand the			
44	Emergency Department Care Coordination Program to a statewide comprehensive health			
45	information exchange making pertinent data available to all verified providers and the			
46	state including the Virginia Department of Health, the Department of Medical Assistance			
47	Services, and the Department of Behavioral Health and Developmental Services. The plan			
48	shall address how to appropriately and securely share data in order to facilitate care,			
49	improve continuity, and reduce costly duplicate testing and procedures. The plan shall			
50	prioritize connection to the Virginia Department of Health for hospital admission data as			
51	soon as possible to contribute to accurate COVID reporting and response.			
52	N. Out of this appropriation, \$402,712 the first year and \$402,712 the second year from			
53	the general fund shall be used to contract with the Health Wagon. The contract with the			
54	Health Wagon shall require the organization to provide summer outreach programs to			
55	low-income and uninsured individuals living in southwest Virginia.			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
2	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia				
3	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
4	provide for grants to community-based programs that provide patient assistance, education,				
5	and family-centered support for individuals suffering from sickle cell disease. The SSCCV				
6	shall develop criteria for distributing these funds including specific goals and outcome				
7	measures. A report shall be submitted to the Chairmen of the House Appropriations and				
8	Senate Finance and Appropriations Committees detailing program outcomes by October 1 of				
9	each year.				
10	P. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the				
11	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
12	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
13	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
14	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
15	underserved areas.				
16	Q. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
17	general fund shall be used to contract with the Community Health Center of the				
18	Rappahannock Region to provide medical, dental, and behavioral health services to low				
19	income and/or uninsured residents in the Rappahannock region. The contract with the center				
20	shall require the center to include acute and chronic disease management services, lab and				
21	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
22	sexually transmitted infections, immunizations, women's health services (including family				
23	planning and pap smears), preventive and restorative dental services, and behavioral health				
24	services.				
25	R. Out of this appropriation, \$4,071,750 the first year and \$1,571,750 the second year from				
26	the general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
27	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
28	Therapy Institute shall require that the institute support efforts for proton therapy in the				
29	treatment of cancerous tumors with fewer side effects.				
30	S.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
31	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
32	Athlete Program.				
33	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
34	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.				
35	T. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
36	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
37	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
38	obstetrical services to the residents of the Eastern Shore of Virginia.				
39	U. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the				
40	general fund shall be provided to develop a new data collection program to address				
41	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
42	Special Session I. The department shall establish a contract for this service.				
43	V. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
44	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
45	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
46	centers in Virginia.				
47	W. The Virginia Department of Health shall contract with the Virginia Center for Health				
48	Innovation for actions necessary to facilitate and continue the work of the Virginia Task Force				
49	on Primary Care. The purpose of the task force is to enhance the financing, quality and				
50	delivery of primary care in the Commonwealth. The task force shall continue work on: (i)				
51	building stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii)				
52	defining payment models; (iv) describing primary care infrastructure; (v) identifying markers				
53	of high value care; and (vi) promoting innovations in telehealth.				
54	X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS) Association				
2	for ALS assistance including support for a durable medical equipment loan program,				
3	multidisciplinary ALS clinics, adaptive communication programming, transportation				
4	stipends, and grants for respite care.				
5	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
6	the general fund shall be provided to Samaritan House to support services to victims of				
7	domestic and sexual violence, human trafficking, and homelessness in Southeast Virginia.				
8	Z. Out of this appropriation, \$500,000 the first year from the general fund shall be				
9	provided to Prince William UVA Health to purchase a Hologic 3Dimensions				
10	Mammography System to provide 3D mammograms through mobile van outreach				
11	services in Prince William County.				
12	AA. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year				
13	from the general fund shall be provided to the Virginia Health Workforce Development				
14	Authority as state match for federal Health Resources and Services Administration grant				
15	to support the Area Health Education Centers Program and health workforce				
16	responsibilities pursuant to legislation passed during the 2024 Regular Session of the				
17	Virginia General Assembly.				
18	BB. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
19	the general fund shall be provided to Healthier757 to promote health literacy in Medicaid				
20	and lower-income populations of Hampton Roads.				
21	CC. Out of this appropriation, \$3,000,000 the first year from the general fund shall be				
22	provided to Greene County to support the construction of the White Run Reservoir water				
23	impoundment to provide drought mitigation, protect Rapidan River stream flow, and				
24	create water supply sustainability. The funding shall be matched on a three-to-one ratio.				
25	The Director, Department of Planning and Budget shall unallot the funding until the				
26	County provides documentation that it has secured at least \$9,000,000 in other funding for				
27	the project. Any remaining balance for this purpose that remains on June 30, 2025, shall				
28	be reappropriated in the following fiscal year for the same purpose.				
29	DD. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
30	the general fund shall be used to contract with Capital Caring Health to provide inpatient				
31	hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.				
32	280. Drinking Water Improvement (50800).....			\$139,436,004	\$138,936,004
33	Drinking Water Regulation (50801).....	\$15,521,324	\$15,521,324		
34	Drinking Water Construction Financing (50802).....	\$122,918,859	\$122,918,859		
35	Public Health Toxicology (50805).....	\$995,821	\$495,821		
36	Fund Sources: General.....	\$17,419,071	\$16,919,071		
37	Special.....	\$6,941,130	\$6,941,130		
38	Dedicated Special Revenue.....	\$19,864,132	\$19,864,132		
39	Federal Trust.....	\$95,211,671	\$95,211,671		
40	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
41	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
42	Code.				
43	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
44	agency designated to receive and manage general and nongeneral funds appropriated				
45	pursuant to the federal Safe Drinking Water Act of 1996.				
46	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
47	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
48	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
49	to all community waterworks.				
50	C. Any positions necessary for the Office of Drinking Water to perform regulatory				
51	functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the				

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be				
2	restricted positions and shall expire at the end of the grant period.				
3	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
4	the general fund shall be provided to the Virginia Department of Health to implement a Water				
5	Sampling Verification Program. The program shall ensure sampling is valid and				
6	representative of the actual water quality and conditions at the waterworks.				
7	E. Out of this appropriation, \$6,464,800 the first year and \$6,464,800 the second year from				
8	the general fund is provided as state match for additional federal awards for the Drinking				
9	Water State Revolving Fund from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
10	F. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year from				
11	the general fund is provided as state match for additional federal awards for the Drinking				
12	Water State Revolving Fund from the Safe Drinking Water Act.				
13	G. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
14	for the Virginia Department of Health to conduct a cost analysis of implementing pending				
15	federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water				
16	systems and to implement pending federal Environmental Protection Agency Copper Rules				
17	for water system lead service lines. The report shall include the results of the cost analysis,				
18	possible funding models, and identify federal funding that may be available. The department				
19	shall submit the report to the Chairs of the House Appropriations and Senate Finance and				
20	Appropriations Committees by December 1, 2024.				
21	281. Environmental Health Hazards Control (56500).....			\$16,139,037	\$15,739,037
22	State Office of Environmental Health Services				
23	(56501).....	\$6,796,977	\$6,396,977		
24	Shellfish Sanitation (56502).....	\$3,685,755	\$3,685,755		
25	Bedding and Upholstery Inspection (56503).....	\$954,406	\$954,406		
26	Radiological Health and Safety Regulation (56504)....	\$4,701,899	\$4,701,899		
27	Fund Sources: General.....	\$8,551,846	\$8,551,846		
28	Special.....	\$3,616,036	\$3,616,036		
29	Dedicated Special Revenue.....	\$2,574,148	\$2,174,148		
30	Federal Trust.....	\$1,397,007	\$1,397,007		
31	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
32	Code of Virginia.				
33	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
34	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
35	B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year from				
36	the general fund shall be provided to establish, operate, and develop necessary databases for a				
37	Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,				
38	shall provide oversight of the septic tank pump out and inspection programs in the Eastern				
39	Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
40	C. Out of this appropriation, \$400,000 the first year is provided from the Commonwealth				
41	Opioid Abatement and Remediation fund to establish a one-year demonstration project to				
42	implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three				
43	geographically diverse localities. The agency shall provide a report on the findings and				
44	conclusions of the demonstration project to the Governor, the Chairmen of the House				
45	Appropriations and Senate Finance and Appropriations Committees, and Director,				
46	Department of Planning and Budget at the conclusion of the demonstration project.				
47	282. Emergency Preparedness (77500).....			\$35,035,546	\$35,035,546
48	Emergency Preparedness and Response (77504).....	\$35,035,546	\$35,035,546		
49	Fund Sources: Federal Trust.....	\$35,035,546	\$35,035,546		
50	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
51	283. Administrative and Support Services (49900).....			\$35,292,057	\$35,292,057



ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Management and Direction (49901).....	\$16,495,071	\$16,495,071		
2	Information Technology Services (49902).....	\$5,821,624	\$5,821,624		
3	Accounting and Budgeting Services (49903).....	\$7,819,344	\$7,819,344		
4	Human Resources Services (49914).....	\$3,056,363	\$3,056,363		
5	Procurement and Distribution Services (49918).....	\$2,099,655	\$2,099,655		
6	Fund Sources: General.....	\$23,580,043	\$23,580,043		
7	Special.....	\$10,229,479	\$10,229,479		
8	Federal Trust.....	\$1,482,535	\$1,482,535		
9	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-				
10	7, and 35.1-9 through 35.1-28, Code of Virginia.				
11	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
12	the general fund shall be provided for agency costs related to onboarding to				
13	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
14	state agency node, and provide support to other state agencies in their onboarding efforts.				
15	B.1. The Emergency Department Care Coordination Advisory Council (ED Council),				
16	under the department's governance and direction shall: advise the State Health				
17	Commissioner regarding the operation of, changes to, and outcome measures for the				
18	Emergency Department Care Coordination Program (EDCC) for the purpose of improving				
19	the quality of patient care services. The ED Council shall include representatives from the				
20	following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health				
21	systems, health plans, and providers.				
22	2. Neither the department nor its contractor shall be obligated to enhance or expand the				
23	program without HITECH Act funds or alternative funds.				
24	3. The department, in coordination with the ED Council, shall report annually to the				
25	Secretary of Health and Human Resources and the Chairmen of the House Appropriations				
26	and Senate Finance and Appropriations Committees on progress, including, but not				
27	limited to: (i) the participation rate of hospitals and health systems, providers and				
28	subscribing health plans; (ii) strategies for sustaining the program and methods to continue				
29	to improve care coordination; and (iii) the impact on health care utilization and quality				
30	goals such as reducing the frequency of visits by high-volume Emergency Department				
31	utilizers and avoiding duplication of health care services.				
32	C. Inpatient hospitals shall report the admission source of any individuals meeting the				
33	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,				
34	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the				
35	Board of Health. The Board shall collect and share any and all data regarding the				
36	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,				
37	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and				
38	Developmental Services.				
39	D. The Virginia Department of Health shall report a detailed accounting, annually, of the				
40	agency's organization and operations. This report shall include an organizational chart that				
41	shows all full- and part-time positions (by job title) employed by the agency as well as the				
42	current management structure and unit responsibilities. The report shall also provide a				
43	summary of organization changes implemented over the previous year. The report shall be				
44	made available on the department's website by August 15 of each year.				
45	E. The State Health Commissioner shall establish a task force to assist with the				
46	promulgation of regulations and the certification process of doulas, as well as to serve as				
47	an informational resource for policy related matters for the Virginia Department of Health				
48	(VDH). The task force will include private provider organizations such as Birth in Color				
49	RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or				
50	agency representatives deemed appropriate by VDH.				
51	F. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from the				
52	general fund shall be provided to establish the Office of Grants Administration. The office				
53	shall collaborate with Virginia Department of Health programs for the coordination of				
54	grant proposals, tracking the status of current grant awards and grant funded positions,				

ITEM 283.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	providing training on grant administration, and ensuring compliance with federal, state, and					
2	local regulations. The Department shall provide a report on the status of current grants, which					
3	shall include the grantor and grant name, award amount, duration, expenditure data, number					
4	of grant funded positions, and commitment of state funds to the Chairmen of the House					
5	Appropriations and Senate Finance and Appropriations Committees, and the Director,					
6	Department of Planning and Budget by October 15 each year.					
7	G.1. On or before November 1, 2024, the Virginia Department of Health shall review the					
8	financial and operational status of the agency, including a review of each program area. This					
9	review shall include, at a minimum, an assessment of budget, fiscal, procurement, human					
10	resources, and grant management functions. In addition, the review shall identify all measures					
11	that have been put in place to ensure adequate central oversight and internal controls. The					
12	department shall develop and implement a corrective action plan for any organizational					
13	deficiencies uncovered during this review. The State Health Commissioner of the Virginia					
14	Department of Health shall provide the results of the review to the Director, Department of					
15	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and					
16	Appropriations Committees by November 15, 2024.					
17	2. The Virginia Department of Health shall conduct a quarterly review of each program area					
18	to ensure that projected spending is on track to not exceed its total appropriation. The					
19	Commissioner of the Virginia Department of Health shall provide a quarterly update					
20	including, no later than 30 days after the end of each quarter, a status report on program					
21	spending that indicates whether spending is consistent with the available appropriation to the					
22	Director, Department of Planning and Budget and the Chairs of the House Appropriations and					
23	Senate Finance and Appropriations Committees.					
24	H. The Virginia Department of Health shall inventory all fees collected by the agency for its					
25	operations. The Department shall provide a report: (i) that lists every fee collected by the					
26	agency; (ii) provides the legal authority for each fee and whether or not the agency has					
27	discretion to change it; (iii) that contains the amount of the fee and the revenue generated by					
28	the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or					
29	decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which					
30	it is collected and to include a recommendation on the fee amount that is appropriate. The					
31	Department shall submit the report to the Director, Department of Planning and Budget and					
32	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees					
33	by October 1, 2024.					
34	Total for Department of Health.....			<b>\$1,143,411,061</b>	<b>\$1,137,457,078</b>	
35	General Fund Positions.....	1,614.50	1,614.50			
36	Nongeneral Fund Positions.....	2,271.00	2,271.00			
37	Position Level.....	3,885.50	3,885.50			
38	Fund Sources: General.....	\$300,521,539	\$298,422,556			
39	Special.....	\$188,055,424	\$188,055,424			
40	Dedicated Special Revenue.....	\$128,857,858	\$128,502,858			
41	Federal Trust.....	\$525,976,240	\$522,476,240			
42	<b>§ 1-91. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>					
43	284. Higher Education Student Financial Assistance					
44	(10800).....			\$65,000	\$65,000	
45	Scholarships (10810).....	\$65,000	\$65,000			
46	Fund Sources: Special.....	\$65,000	\$65,000			
47	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.					
48	285. Regulation of Professions and Occupations (56000)...			\$49,706,433	\$49,706,433	
49	Technical Assistance to Regulatory Boards (56044)...	\$49,706,433	\$49,706,433			
50	Fund Sources: Trust and Agency.....	\$1,688,791	\$1,688,791			
51	Dedicated Special Revenue.....	\$48,017,642	\$48,017,642			

ITEM 285.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: Title 54.1, Chapter 25, Code of Virginia.					
2	A. That the regulations the Board of Dentistry is required to promulgate pursuant to					
3	Chapter 413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days					
4	of enactment.					
5	B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the					
6	Board of Nursing shall require all practitioners with authority to prescribe behavioral					
7	health medications to children and adolescents to provide families with (i) a plan on					
8	medication management and access after hours and on weekends and holidays or in					
9	emergencies, (ii) a working means of contacting the prescriber either telephonically or					
10	electronically with a response time within 48 hours to address questions or concerns with					
11	prescribed behavioral health medications for children and adolescents, and (iii) guidance					
12	documents either in a paper format or through a website on how to obtain help related to					
13	medication management, prescription refills or medication overdose after hours. In					
14	addition, the Boards shall require that any provider that closes their practice must make					
15	medical records available to families no later than one week after closure. The department					
16	shall have the authority to implement these changes prior to completion of any regulatory					
17	process undertaken in order to effect such change.					
18	Total for Department of Health Professions.....			\$49,771,433	\$49,771,433	
19	Nongeneral Fund Positions.....	304.00	304.00			
20	Position Level.....	304.00	304.00			
21	Fund Sources: Special.....	\$65,000	\$65,000			
22	Trust and Agency.....	\$1,688,791	\$1,688,791			
23	Dedicated Special Revenue.....	\$48,017,642	\$48,017,642			
24	<b>§ 1-92. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>					
25	286. Pre-Trial, Trial, and Appellate Processes (32100)....			\$12,787,539	\$14,373,976	
26	Reimbursements for Medical Services Related to					
27	Involuntary Mental Commitments (32107).....	\$12,787,539	\$14,373,976			
28	Fund Sources: General.....	\$12,787,539	\$14,373,976			
29	Authority: § 37.2-809, Code of Virginia.					
30	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to					
31	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36,					
32	and 286 as needed, to address any deficits incurred for Involuntary Mental Commitments					
33	by the Supreme Court or the Department of Medical Assistance Services.					
34	B. Out of this appropriation, payments may be made to licensed health care providers for					
35	medical screening and assessment services provided to persons with mental illness while					
36	in emergency custody pursuant to § 37.2-808, Code of Virginia.					
37	C. To the extent that appropriations in this Item are insufficient, the Department of					
38	Planning and Budget shall transfer general fund appropriation, as needed, from Children's					
39	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and					
40	Medical Assistance Services for Low Income Children (46600), if available, into this					
41	Item.					
42	287. Children's Health Insurance Program Delivery			\$397,018,729	\$419,474,431	
43	(44600).....					
44	Reimbursements for Medical Services Provided					
45	Under the Family Access to Medical Insurance					
46	Security Plan (44602).....	\$396,504,165	\$418,939,801			
47	CHIP Health Services Initiatives for Family					
48	Access to Medical Insurance Security Medical					
49	Services (44636).....	\$514,564	\$534,630			
50	Fund Sources: General.....	\$119,830,013	\$127,669,711			
51	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627			

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$263,123,089	\$277,739,093		
2	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
3	Code.				
4	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
5	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
6	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
7	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
8	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
9	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
10	Security Plan Trust Fund as established on the books of the State Comptroller.				
11	B. As a condition of this appropriation, revenues from the Family Access to Medical				
12	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
13	Health Insurance Program.				
14	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
15	Code of Virginia, shall be enrolled and served in the program.				
16	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
17	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
18	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
19	available, into this Item to be used as state match for federal Title XXI funds.				
20	E. The Department of Medical Assistance Services shall make the monthly capitation				
21	payment to managed care organizations for the member months of each month in the first				
22	week of the subsequent month.				
23	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
24	thereof is declared by the United States Department of Health and Human Services or the				
25	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
26	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
27	remain in force as if this Item had passed without the conflicting part, section, subsection,				
28	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
29	Services or the Centers for Medicare and Medicaid Services determines that the process for				
30	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
31	Item is out of compliance or in conflict with federal law and regulation and recommends				
32	another method of accomplishing the same intent, the Director, Department of Medical				
33	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
34	alternative method.				
35	G. The Department of Medical Assistance Services shall seek federal authority through				
36	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
37	offer medically necessary treatment for substance use disorder in an Institution for Mental				
38	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits				
39	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder				
40	demonstration waiver. The department shall have the authority to promulgate emergency				
41	regulations to implement these amendments within 280 days or less from the enactment of				
42	this Act.				
43	H. The Department of Medical Assistance Services shall amend the Virginia Family Access				
44	to Medical Insurance Security (FAMIS) State Plan to allow for the payment of prenatal, labor				
45	and delivery, and postpartum care pursuant to provisions in Title XXI of the federal 2009				
46	CHIP Reauthorization Act that includes care of all children who upon birth will be U.S.				
47	citizens, U.S. nationals, or qualified aliens. The Department shall have the authority to				
48	implement this change effective July 1, 2021, or consistent with the effective date in the State				
49	Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and				
50	prior to completion of any regulatory process.				
51	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS				
52	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
53	enrollees to add coverage for dental services to align with pregnant women's coverage under				
54	Medicaid.				

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
2	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
3	children of state employees who are otherwise eligible for coverage.				
4	3. The department shall have authority to implement necessary changes upon federal				
5	approval and prior to the completion of any regulatory process undertaken in order to				
6	effect such changes.				
7	288. Medicaid Program Services (45600).....			\$23,568,776,418	\$25,036,374,431
8	Payments for Graduate Medical Education				
9	Residencies (45606).....	\$11,700,000	\$11,700,000		
10	Reimbursements to State-Owned Mental Health				
11	and Intellectual Disabilities Facilities (45607).....	\$59,169,094	\$59,169,094		
12	Reimbursements for Behavioral Health Services				
13	(45608).....	\$33,170,217	\$34,139,694		
14	Reimbursements for Medical Services (45609).....	\$13,190,903,244	\$13,736,364,318		
15	Reimbursements for Long-Term Care Services				
16	(45610).....	\$2,525,269,247	\$2,718,441,937		
17	Payments for Healthcare Coverage for Low-				
18	Income Uninsured Adults (45611).....	\$7,748,564,616	\$8,476,559,388		
19	Fund Sources: General.....	\$6,607,056,672	\$6,900,212,719		
20	Dedicated Special Revenue.....	\$2,063,554,209	\$2,186,985,425		
21	Federal Trust.....	\$14,898,165,537	\$15,949,176,287		
22	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
23	XIX, Social Security Act, Federal Code.				
24	A. Out of this appropriation, \$28,964,751 the first year and \$28,998,773 the second year				
25	from the general fund and \$30,204,343 the first year and \$30,170,321 the second year				
26	from the federal trust fund is provided for reimbursement to the institutions within the				
27	Department of Behavioral Health and Developmental Services.				
28	B.1. Included in this appropriation is \$2,095,498 the first year and \$4,422,228 the second				
29	year from the general fund and \$21,798,953 the first year and \$24,169,583 the second year				
30	from nongeneral funds to reimburse the Virginia Commonwealth University Health				
31	System for indigent health care costs as reported by the hospital and adjusted by the				
32	department for indigent care savings related to Medicaid expansion. This funding is				
33	composed of disproportionate share hospital (DSH) payments, indirect medical education				
34	(IME) payments, and any Medicaid profits realized by the Health System. Payments made				
35	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
36	2. Included in this appropriation is \$13,916,579 the first year and \$14,900,252 the second				
37	year from the general fund and \$29,552,860 the first year and \$30,508,352 the second year				
38	from nongeneral funds to reimburse the University of Virginia Health System for indigent				
39	health care costs as reported by the hospital and adjusted by the department for indigent				
40	care savings related to Medicaid expansion. This funding is comprised of disproportionate				
41	share hospital (DSH) payments, indirect medical education (IME) payments, and any				
42	Medicaid profits realized by the Health System. Payments made from the federal DSH				
43	fund shall be made in accordance with 42 USC 1396r-4.				
44	3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
45	the general fund impact of reduced and no inflation for inpatient services in prior years. It				
46	also includes reductions associated with prior year indigent care reductions. However, the				
47	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of				
48	the amount of the general fund appropriated, the health systems shall certify the public				
49	expenditures.				
50	4. The Department of Medical Assistance Service shall have the authority to increase				
51	Medicaid payments for Type One hospitals and physicians consistent with the				
52	appropriations to compensate for limits on disproportionate share hospital (DSH)				
53	payments to Type One hospitals that the department would otherwise make. In particular,				
54	the department shall have the authority to amend the State Plan for Medical Assistance to				
55	increase physician supplemental payments for physician practice plans affiliated with				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Type One hospitals up to the average commercial rate as demonstrated by University of			
2	Virginia Health System and Virginia Commonwealth University Health System, to change			
3	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case			
4	mix adjust the formula for indirect medical education reimbursement for HMO discharges for			
5	Type One hospitals and to increase the adjustment factor for Type One hospitals to 1.0. The			
6	department shall have the authority to implement these changes prior to completion of any			
7	regulatory process undertaken in order to effect such change.			
8	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated			
9	Type One hospitals shall be considered Type Two facilities for reimbursement including, but			
10	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,			
11	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-			
12	setting purposes, aggregated cost settlements, and physician supplemental payments.			
13	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be			
14	designated as Type One hospitals for reimbursement purposes.			
15	C.1. The estimated revenue for the Virginia Health Care Fund is \$451,670,000 the first year			
16	and \$455,960,000 the second year, to be used pursuant to the uses stated in § 32.1-367, Code			
17	of Virginia.			
18	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
19	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
20	Act.			
21	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
22	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
23	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
24	Care Fund.			
25	4. The state share, not including hospital assessment dollars, of any repayment by managed			
26	care organizations resulting from exceeding their profit caps for not meeting the medical loss			
27	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be			
28	deposited to the Health Care Fund.			
29	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
30	thereof is declared by the United States Department of Health and Human Services or the			
31	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
32	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
33	remain in force as if this Item had passed without the conflicting part, section, subsection,			
34	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
35	Services or the Centers for Medicare and Medicaid Services determines that the process for			
36	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
37	Item is out of compliance or in conflict with federal law and regulation and recommends			
38	another method of accomplishing the same intent, the Director, Department of Medical			
39	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
40	alternative method.			
41	E. At least 45 days prior to the submission of any State Plan or waiver amendment or renewal			
42	of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the contracts			
43	with managed care organizations (MCO) that may impact the capitation rates, the Department			
44	of Medical Assistance Services (DMAS) shall provide written notification to the Director,			
45	Department of Planning and Budget as to the purpose of such change. This notice shall also			
46	assess whether the amendment will require any future state regulatory action or expenditure			
47	beyond that which is appropriated in this Act. If the Department of Planning and Budget, after			
48	review of the proposed change, determines that it may likely result in a material fiscal impact			
49	on the general fund, for which no legislative appropriation has been provided, then the			
50	Department of Medical Assistance Services shall delay the proposed change until the General			
51	Assembly authorizes such action and notify the Chairs of the House Appropriations and			
52	Senate Finance and Appropriations Committees of such action.			
53	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
54	waivers from the United States Department of Health and Human Services to authorize the			
55	Commonwealth to cover health care services and delivery systems, as may be permitted by			
56	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			

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1	State Plan for Medical Assistance.			
2	2. At least 30 days prior to the submission of an application for any new waiver of Title			
3	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
4	Services shall notify the Chairmen of the House Appropriations and Senate Finance and			
5	Appropriations Committees of such pending application and provide information on the			
6	purpose and justification for the waiver along with any fiscal impact. If the department			
7	receives an official letter from either Chairmen raising an objection about the waiver			
8	during the 30-day period, the department shall not submit the waiver application and shall			
9	request authority for such waiver as part of the normal legislative or budgetary process. If			
10	the department receives no objection, then the application may be submitted. Any waiver			
11	specifically authorized elsewhere in this Item is not subject to this provision. Waiver			
12	renewals are not subject to the provisions of this paragraph.			
13	3. The director shall promulgate such regulations as may be necessary to implement those			
14	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
15	conformance with all requirements of the Administrative Process Act.			
16	G. To the extent that appropriations in this Item are insufficient, the Department of			
17	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
18	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
19	Income Children (46600), if available, into this Item to be used as state match for federal			
20	Title XIX funds.			
21	H. Notwithstanding any other provision of law, any unexpended general fund			
22	appropriation remaining in this Item on the last day of each fiscal year shall revert to the			
23	general fund and shall not be reappropriated in the following fiscal year.			
24	I.1. The Department of Medical Assistance Services shall delay the last quarterly payment			
25	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the			
26	first quarter of the following year. Quarterly payments that shall be delayed from each			
27	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical			
28	Education payments, and Direct Medical Education payments. The department shall have			
29	the authority to implement this reimbursement change effective upon passage of this Act,			
30	and prior to the completion of any regulatory process undertaken in order to effect such			
31	change.			
32	2. The Department of Medical Assistance Services shall make the monthly capitation			
33	payment to managed care organizations for the member months of each month in the first			
34	week of the subsequent month. The department shall have the authority to implement this			
35	reimbursement schedule change effective upon passage of this Act, and prior to the			
36	completion of any regulatory process undertaken in order to effect such change.			
37	3. In every June, the remittance that would normally be paid to providers on the last			
38	remittance date of the state fiscal year shall be delayed one week longer than is normally			
39	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
40	This change does not apply to providers who are paid a per-month capitation payment.			
41	The department shall have the authority to implement this reimbursement change effective			
42	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
43	in order to effect such change.			
44	J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
45	Department of Medical Assistance Services shall have the authority to amend the State			
46	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers			
47	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
48	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).			
49	2. In the event that the increased federal medical assistance percentages for newly eligible			
50	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
51	through federal law or regulation from the methodology in effect on January 1, 2014,			
52	resulting in a reduction in federal medical assistance as determined by the department in			
53	consultation with the Department of Planning and Budget, the Department of Medical			
54	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
55	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			

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1	process shall include written notification to affected Medicaid beneficiaries, Medicaid				
2	managed care plans, and other providers that coverage will cease as soon as allowable under				
3	federal law following the date the department is notified of a reduction in Federal Medical				
4	Assistance Percentage.				
5	K. The Department of Medical Assistance Services shall adjust the medically needy income				
6	limits for the Medicaid program annually to account for changes in the Consumer Price Index.				
7	L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.				
8	b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463 slots.				
9	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.				
10	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
11	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
12	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
13	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
14	specifically to support the Money Follows the Person Demonstration, individuals who are				
15	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
16	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
17	Act.				
18	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
19	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
20	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
21	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
22	shall promulgate emergency regulations to implement the provisions of this Act.				
23	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
24	add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1, 2024, 172				
25	slots shall be phased in with 43 slots added each quarter beginning on July 1, 2024. Effective				
26	July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter beginning on July				
27	1, 2025. An amount estimated at \$6,614,153 the first year and \$17,196,797 the second year				
28	from the general fund and \$6,881,364 the first year and \$17,891,546 the second year from				
29	nongeneral funds is provided to cover the anticipated costs of the new slots.				
30	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
31	add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024,				
32	1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024.				
33	Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each quarter				
34	beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and				
35	\$71,882,928 the second year from the general fund and \$26,534,443 the first year and				
36	\$74,786,992 the second year from nongeneral funds is provided to cover the anticipated costs				
37	of the new slots.				
38	c. The Department of Medical Assistance Services, in collaboration with the Department of				
39	Behavioral Health and Developmental Services, shall separately track all costs associated				
40	with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each				
41	year, the department shall report this data to the Chairmen of the House Appropriations and				
42	Senate Finance and Appropriations Committees and the Director, Department of Planning and				
43	Budget.				
44	M. The Department of Medical Assistance Services shall seek federal authority through the				
45	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
46	Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed				
47	care programs, effective July 1, 2022, into a single, streamlined managed care program that				
48	links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated				
49	Virginia Medicaid delivery system that provides high-quality care to its members and adds				
50	value for providers and the Commonwealth. The department shall have the authority to				
51	promulgate emergency regulations to implement these amendments within 280 days or less				
52	from the enactment of this Act. The department shall have authority to implement necessary				
53	changes upon federal approval and prior to the completion of any regulatory process				



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1	undertaken in order to effect such change.			
2	N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
3	authority to include modifications to the Cardinal Care Managed Care Contract as			
4	necessary to implement actions specifically authorized through language included in this			
5	Act.			
6	O. The department shall track and report on compliance with NCQA response time			
7	standards for each MCO, broken down by service type. Such tracking shall include: (i)			
8	How often total response time, from initial submittal until service authorization or denial,			
9	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how			
10	often are services subsequently approved and how often they are denied. The department			
11	shall publish the data on these items on a quarterly basis to the department's website.			
12	P. The Department of Medical Assistance Services shall modify its contracts with			
13	managed care organizations to require annual reporting with regard to Medicaid			
14	Community Mental Health Rehabilitation Services on: (i) the number of providers in their			
15	network and their geographic locations; (ii) the total number of provider terminations by			
16	year since fiscal year 2018 and the number terminated with and without cause; (iii) the			
17	localities the terminated providers served; and (iv) the number of Medicaid members the			
18	providers were serving prior to termination of their provider contract. The department			
19	shall report this data annually, not later than November 1, to the Joint Subcommittee for			
20	Health and Human Resources Oversight.			
21	Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs			
22	Plans (D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS),			
23	unless otherwise prohibited to do so by federal rule.			
24	R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall			
25	include in all its contracts with managed care organizations (MCO) the following:			
26	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
27	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
28	percent of the underwriting gain above 10 percent.			
29	b. A requirement for detailed financial and utilization reporting. The reported data shall			
30	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
31	(iii) information about related-party transactions; and (iv) information on service			
32	utilization metrics.			
33	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
34	specific metrics to identify undesirable trends in service utilization.			
35	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
36	and processes for identifying behavioral health providers who provide inappropriate			
37	services and the number of such providers that are disenrolled.			
38	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
39	Assistance Services shall direct its actuary as part of the rate setting process to:			
40	a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates			
41	for expected efficiencies. The department is authorized to phase-in this adjustment over			
42	time based on the portion of identified inefficiencies that MCOs can reasonably reduce			
43	each year.			
44	b. Monitor medical spending for related-party arrangements and adjust historical medical			
45	spending when deemed necessary to ensure that capitation rates do not cover excessively			
46	high spending as compared to benchmarks. Related-party arrangements shall mean those			
47	in which there is common ownership or control between the entities, and shall not include			
48	Medicaid payments otherwise authorized in this Item.			
49	c. Adjust capitation rates in the Cardinal Care program to account for a portion of			
50	expected savings from required initiatives.			
51	d. Allow negative historical trends in medical spending to be carried forward when setting			

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1	capitation rates.			
2	e. Annually rebase administrative expenses per member per month for projected enrollment			
3	changes.			
4	f. Annually incorporate findings on unallowable administrative expenses from audits of			
5	MCOs into its calculations of underwriting gain and administrative loss ratios for the purposes			
6	of ongoing financial monitoring, including enforcement of the underwriting gain cap.			
7	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
8	medical spending that is excessively high due to related-party arrangements.			
9	3. The Department of Medical Assistance Services shall report to the General Assembly on			
10	spending and utilization trends within Medicaid managed care, with detailed population and			
11	service information and include an analysis and report on the underlying reasons for these			
12	trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of			
13	those initiatives. The report shall be submitted each year by September 1.			
14	S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
15	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
16	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
17	benefits.			
18	T.1. The Department of Medical Assistance Services is authorized to reprocur the			
19	Commonwealth's managed care service delivery system through a single managed care			
20	contract with the selected managed care organizations with an implementation date of July 1,			
21	2024.			
22	2. In development of a single managed care contract with the selected managed care			
23	organizations, the department shall not include the following services, which shall remain in			
24	fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and			
25	other services currently excluded from the managed care contracts. DMAS shall not include			
26	any new services in the contract unless explicitly authorized by the General Assembly.			
27	3. The department shall ensure that the cost of any programmatic and/or contractual changes			
28	are fully accounted for in the Appropriation Act. Contract and program changes associated			
29	with this reprocurement shall not create any future funding commitments unless authorized by			
30	the General Assembly.			
31	4. The department shall have its contracted actuary review the new managed care contract and			
32	report on all program changes as compared to the existing contract and estimate any fiscal			
33	impact of such changes no later than 30 days prior to the effective date of the contract.			
34	5. The department shall provide regular updates on implementation of the new managed care			
35	contracts on a quarterly basis to the the Chairs of the House Appropriations and Senate			
36	Finance and Appropriations Committees.			
37	6.a. As part of the reprocured Cardinal Care Managed Care Contracts, DMAS shall be			
38	authorized to include the following changes provided such modifications do not alter cost			
39	factors or add future costs to the Commonwealth.			
40	1) Revise managed care organization staffing requirements.			
41	2) Require DSNPs to operate with exclusively aligned enrollment starting January 1, 2025.			
42	3) Make changes to member intelligent assignment process, however upon contract			
43	implementation no members shall be reassigned from their existing managed care plan unless			
44	the member so chooses. Members in a managed care plan not awarded a new contract shall be			
45	assigned by DMAS to other plans that are in the best interest of the member. DMAS may			
46	suspend random assignments to a managed care organization if the MCO has 40 percent of			
47	enrolled lives within an operational region. DMAS shall make no changes in the reassignment			
48	methodology unless specifically authorized by the General Assembly.			
49	4) Require managed care organizations to collaborate with DMAS as part of community and			
50	programmatic initiatives, however any locality partnership initiatives must be specifically			
51	authorized by the General Assembly through a general appropriation act.			

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1	5) Add language related to readiness review requirements.				
2	6) Add a foster care specialty plan.				
3	7) Require managed care organizations to invite ombudsman representatives to advisory				
4	committee meetings.				
5	8) Revise EPSDT sections to increase care coordination, reporting, member outreach and				
6	monitoring, working with community stakeholders to ensure quality of care and				
7	monitoring or providers.				
8	9) Require managed care organizations to use the Council for Affordable Quality				
9	Healthcare (CAQH) standardized credentialing form if available for their provider type.				
10	10) Add requirement that managed care organizations inform providers 30 priors to any				
11	policy or procedure change and must train providers on changes.				
12	11) Increase MCO care coordination screening requirements for Health-Related Social				
13	Needs, Behavioral Health and Cancer.				
14	12) Add language requiring managed care organizations to account for specific needs and				
15	actions in the plan for identifying, assessing and engaging members on Health-Related				
16	Social Needs as part of care coordination activities.				
17	13) Increase value-based payment models and requirements.				
18	14) Revise quality withhold program including but not limited to increasing withhold				
19	amount from one percent to three percent as well as DMAS internal processes and				
20	reporting responsibilities, however the withhold amount shall not exceed one percent in				
21	the first and second years of the contract. In years three and four of the contract the				
22	withhold amount shall not exceed two percent. Beginning in year five of the contract, the				
23	withhold shall not exceed three percent.				
24	15) Revise underwriting gain section to add that if managed care organization				
25	underwriting gain percentage exceeds three percent up to six percent the MCO must return				
26	50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage				
27	exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium				
28	revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue				
29	above eight percent will be returned.				
30	16) Make changes as required by the Virginia Information Technology Agencies and				
31	Office of Attorney General high-risk reviews.				
32	b. In addition, DMAS shall have the authority to include the following changes in the				
33	reprocured managed care contracts.				
34	1) Add requirement for timely processing of clean claims.				
35	2) Require managed care organizations to work with DMAS on future locality				
36	partnerships if the General Assembly has specifically authorized such work in a specific				
37	locality through a general appropriation act.				
38	3) Implement changes to the Maternal and Child Health policies and processes, including,				
39	implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require				
40	MCO outreach to members.				
41	4) Require an annual plan on how managed care organizations are going to coordinate				
42	with the dental benefit administrator.				
43	5) Add network adequacy/access reporting requirement.				
44	U. The Department of Medical Assistance Services shall implement continued				
45	enhancements to the drug utilization review (DUR) program. The department shall				
46	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
47	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,				
48	to implement initiatives for the promotion of cost-effective services delivery as may be				

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1	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
2	regarding pharmacy provisions in the development and enforcement of all managed care			
3	contracts. The Pharmacy Liaison Committee shall include a representative from the Virginia			
4	Community Healthcare Association to represent pharmacy operations and issues at federally			
5	qualified health centers in Virginia. The department shall report on the Pharmacy Liaison			
6	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and			
7	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
8	Committees and the Department of Planning and Budget no later than December 15 each year			
9	of the biennium.			
10	V.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
11	strategies internally and with the cooperation of the Department of Social Services, Virginia			
12	Department of Health, Office of the Attorney General, Children's Services Act program,			
13	Department of Education, Department of Juvenile Justice, Department of Behavioral Health			
14	and Developmental Services, Department for Aging and Rehabilitative Services, Department			
15	of the Treasury, University of Virginia Health System, Virginia Commonwealth University			
16	Health System Authority, Department of Corrections, federally qualified health centers, local			
17	health departments, local school divisions, community service boards, local hospitals, and			
18	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any			
19	revenues generated through these activities shall be transferred to the Virginia Health Care			
20	Fund to be used for the purposes specified in this Item.			
21	2. The Department of Medical Assistance Services shall retain the savings necessary to			
22	reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However, prior to			
23	reimbursement, the department shall identify for the Secretary of Health and Human			
24	Resources each of the vendor's revenue maximization efforts and the manner in which each			
25	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior			
26	approval of the above plan by the Secretary.			
27	W. The Department of Medical Assistance Services shall have the authority to pay			
28	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are			
29	generated by those activities. All recoveries from these contractors shall be deposited to a			
30	special fund. After payment of the contingency fee any prior year recoveries shall be			
31	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance			
32	Services, shall report to the Chairmen of the House Appropriations and Senate Finance and			
33	Appropriations Committees the increase in recoveries associated with this program as well as			
34	the areas of audit targeted by contractors by November 1 each year.			
35	X.1. The Department of Medical Assistance Services shall reimburse school divisions who			
36	sign an agreement to provide administrative support to the Medicaid program and who			
37	provide documentation of administrative expenses related to the Medicaid program 50 percent			
38	of the Federal Financial Participation by the department.			
39	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
40	Financial Participation for reimbursement to school divisions for medical and transportation			
41	services.			
42	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
43	medical assistance services delivered to Medicaid-eligible students when such services			
44	qualify for reimbursement by the Virginia Medicaid program and may be provided by school			
45	divisions, regardless of whether the student receiving care has an individualized education			
46	program or whether the health care service is included in a student's individualized education			
47	program. Such services shall include those covered under the State Plan for medical			
48	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment			
49	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include			
50	a provision for payment of medical assistance for health care services provided through			
51	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides			
52	health care services through telemedicine shall be required to use proprietary technology or			
53	applications in order to be reimbursed for providing telemedicine services.			
54	Y. The Department of Medical Assistance Services shall impose an assessment equal to 6.0			
55	percent of revenue on all ICF-ID providers. The department shall determine procedures for			
56	collecting the assessment, including penalties for non-compliance. The department shall have			
57	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			

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1	Z. The Department of Medical Assistance Services shall amend the State Plan for Medical				
2	Assistance Services to implement a modified emergency room utilization program,				
3	consistent with the requirements necessary for approval by the Centers for Medicare and				
4	Medicaid Services, effective January 1, 2024. The department shall have the authority to				
5	implement this change effective January 1, 2024, and prior to the completion of any				
6	regulatory process undertaken in order to effect such change.				
7	AA. The Department of Medical Assistance Services shall amend the State Plan for				
8	Medical Assistance Services under Title XIX to modify the definition of readmissions to				
9	include cases when patients are readmitted to a hospital for the same or a similar diagnosis				
10	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,				
11	admissions to critical access hospitals, or in any case where the patient was originally				
12	discharged against medical advice. If the patient is readmitted to the same hospital for a				
13	potentially preventable readmission then the payment for such cases shall be paid at 50				
14	percent of the normal rate, except that a readmission within five days of discharge shall be				
15	considered a continuation of the same stay and shall not be treated as a new case. Similar				
16	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.				
17	The department shall have the authority to implement this reimbursement change effective				
18	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to				
19	effect such change. The department shall report quarterly on the number of hospital				
20	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint				
21	Subcommittee for Health and Human Resources Oversight.				
22	BB. Free-standing emergency departments, also referred to as dedicated emergency				
23	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital				
24	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42				
25	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent				
26	facility, shall submit to the payor upon billing for services rendered (i) the campus				
27	location in which their services were rendered, and (ii) an indicator specifying that the				
28	services were rendered in a free-standing emergency department.				
29	CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of				
30	Medical Assistance Services, in consultation with the Department of Behavioral Health				
31	and Developmental Services, shall amend the State Plan for Medical Assistance Services				
32	to modify the delivery system of pharmaceutical products to include a Preferred Drug List.				
33	In developing the modifications, the department shall consider input from physicians,				
34	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
35	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
36	development and ongoing administration of the Preferred Drug List program. The				
37	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including				
38	the Commissioner, Department of Behavioral Health and Developmental Services, or his				
39	designee. Other members shall be selected or approved by the department. The				
40	membership shall include a ratio of physicians to pharmacists of 2:1 and the department				
41	shall ensure that at least one-half of the physicians and pharmacists are either direct				
42	providers or are employed with organizations that serve recipients for all segments of the				
43	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of				
44	whom shall be a psychiatrist, and one of whom specializes in care for the aging.				
45	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have				
46	clinical expertise in mental health drugs, and one of whom has clinical expertise in				
47	community-based mental health treatment. The Pharmacy and Therapeutics Committee				
48	shall recommend to the department (i) which therapeutic classes of drugs should be				
49	subject to the Preferred Drug List program and prior authorization requirements; (ii)				
50	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)				
51	appropriate exclusions for medications, including atypical anti-psychotics, used for the				
52	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and				
53	depression; (iv) appropriate exclusions for medications used for the treatment of brain				
54	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic				
55	classes in which there is only one drug in the therapeutic class or there is very low				
56	utilization, or for which it is not cost-effective to include in the Preferred Drug List				
57	program; and (vi) appropriate grandfather clauses when prior authorization would				
58	interfere with established complex drug regimens that have proven to be clinically				

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1	effective. In developing and maintaining the preferred drug list, the cost effectiveness of any				
2	given drug shall be considered only after it is determined to be safe and clinically effective.				
3	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
4	and may meet at other times at the discretion of the chairperson and members. At the				
5	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
6	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
7	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
8	date of the quarterly meeting.				
9	3. The department shall establish a process for acting on the recommendations made by the				
10	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
11	deviate from the recommendations of the committee.				
12	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
13	hour emergency supply of the prescribed drug when requested by a physician and a				
14	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
15	be made within 24 hours and timely notification of the recipient and/or the prescribing				
16	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
17	the department; and (iv) consumer and provider education, training and information regarding				
18	the Preferred Drug List prior to implementation, and ongoing communications to include				
19	computer access to information and multilingual material.				
20	5. The Preferred Drug List program shall generate savings as determined by the department				
21	that are net of any administrative expenses to implement and administer the program.				
22	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
23	Department of Medical Assistance Services shall promulgate emergency regulations to				
24	become effective within 280 days or less from the enactment of this Act. With respect to such				
25	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of				
26	Virginia, shall not apply. In addition, the department shall work with the Department of				
27	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
28	program for its non-Medicaid clients.				
29	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
30	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
31	(ii) ensure appropriate use of these medications according to federal Food and Drug				
32	Administration (FDA) approved indications and dosage levels. The department may also				
33	require retrospective clinical justification according to FDA approved indications and dosage				
34	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
35	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
36	department may implement clinical edits that target inefficient, ineffective, or potentially				
37	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
38	8. The Department of Medical Assistance Services shall ensure that in the process of				
39	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
40	value of including those prescription medications which improve drug regimen compliance,				
41	reduce medication errors, or decrease medication abuse through the use of medication				
42	delivery systems that include, but are not limited to, transdermal and injectable delivery				
43	systems.				
44	DD.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
45	Assistance Services to modify the delivery system of pharmaceutical products to include a				
46	specialty drug program. In developing the modifications, the department shall consider input				
47	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
48	Liaison Committee, and others as appropriate.				
49	2. In developing the specialty drug program to implement appropriate care management and				
50	control drug expenditures, the department shall contract with a vendor who will develop a				
51	methodology for the reimbursement and utilization through appropriate case management of				
52	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
53	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
54	of the specialty drug program and publish the same on the department's website.				

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1	3. In the event that the Department of Medical Assistance Services contracts with a			
2	vendor, the department shall establish the fee paid to any such contractor based on the			
3	reasonable cost of services provided. The department may not offer or pay directly or			
4	indirectly any material inducement, bonus, or other financial incentive to a program			
5	contractor based on the denial or administrative delay of medically appropriate			
6	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
7	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
8	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
9	generated under the benefit management of services.			
10	4. The department shall: (i) review, update and publish the list of authorized specialty			
11	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
12	procedure to revise the list or modify specialty drug program utilization guidelines and			
13	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
14	appeals procedure to allow dispensing or prescribing providers to contest the listed			
15	specialty drugs and rates.			
16	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
17	the Administrative Process Act to effect these provisions.			
18	EE. In the event that the Department of Medical Assistance Services decides to contract			
19	for pharmaceutical benefit management services to administer, develop, manage, or			
20	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
21	such contractor based on the reasonable cost of services provided. The department may			
22	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
23	incentive to a program contractor based on the denial or administrative delay of medically			
24	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
25	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
26	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
27	savings generated under the benefit management of services.			
28	FF. The Department of Medical Assistance Services, in cooperation with the Department			
29	of Social Services' Division of Child Support Enforcement (DSCE), shall identify and			
30	report third party coverage where a medical support order has required a custodial or			
31	noncustodial parent to enroll a child in a health insurance plan. The Department of			
32	Medical Assistance Services shall also report to the DCSE third party information that has			
33	been identified through their third party identification processes for children handled by			
34	DCSE.			
35	GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon			
36	identifying that an overpayment for medical assistance services has been made to a			
37	provider, the Director, Department of Medical Assistance Services shall notify the			
38	provider of the amount of the overpayment. Such notification of overpayment shall be			
39	issued within the earlier of (i) four years after payment of the claim or other payment			
40	request, or (ii) four years after filing by the provider of the complete cost report as defined			
41	in the Department of Medical Assistance Services' regulations, or (iii) 15 months after			
42	filing by the provider of the final complete cost report as defined in the Department of			
43	Medical Assistance Services' regulations subsequent to sale of the facility or termination			
44	of the provider.			
45	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
46	issue an informal fact-finding conference decision concerning provider reimbursement in			
47	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
48	of Virginia, and applicable federal law. The informal fact-finding conference decision			
49	shall be issued within 180 days of the receipt of the appeal request, except as provided			
50	herein. If the agency does not render an informal fact-finding conference decision within			
51	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
52	appeal decision as detailed below, within the time remaining after the stay expires and the			
53	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
54	appeal of the director's informal fact-finding conference decision concerning provider			
55	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
56	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
57	325, Code of Virginia. The Department of Medical Assistance Services and the provider			

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1	may jointly agree to stay the deadline for the informal appeal decision or for the formal appeal			
2	recommended decision of the Hearing Officer for a period of up to sixty (60) days to facilitate			
3	settlement discussions. If the parties reach a resolution as reflected by a written settlement			
4	agreement within the sixty-day period, then the stay shall be extended for such additional time			
5	as may be necessary for review and approval of the settlement agreement in accordance § 2.2-			
6	514 of the Code of Virginia. Once a final agency case decision has been made, the director			
7	shall undertake full recovery of such overpayment whether or not the provider disputes, in			
8	whole or in part, the informal fact-finding conference decision or the final agency case			
9	decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant to			
10	§ 32.1-313, Code of Virginia, from the date the Director's agency case decision becomes final.			
11	HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
12	State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential			
13	treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost			
14	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based			
15	residential psychiatric facilities must submit proforma cost report data, which will be used to			
16	set the initial per diem rate for up to two years. After this period, the department shall			
17	establish a per diem rate based on an audited cost report for a 12-month period within the first			
18	two years of operation. Providers that do not submit cost reports shall be paid at 75% of the			
19	established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the			
20	department shall negotiate rates. If there is sufficient utilization, the department may require			
21	out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-			
22	state provider per diem rates shall be subject to a ceiling based on the statewide weighted			
23	average cost per day from fiscal year 2018 cost reports. The department shall have the			
24	authority to implement these changes effective July 1, 2021, and prior to the completion of			
25	any regulatory process undertaken in order to effect such change.			
26	2. The Department of Medical Assistance Services shall have the authority to establish			
27	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July 1,			
28	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who			
29	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports			
30	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia			
31	Medicaid members in the most recently completed state fiscal year shall also be required to			
32	submit a cost report. A rate ceiling shall be established based on a statewide weighted average			
33	cost per day. Rate ceilings shall be established independently for PRTFs and participating			
34	ARTS residential services. The department shall have the authority to implement these			
35	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect			
36	such change.			
37	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
38	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
39	Moving Average as established by IHS Markit (or its successor). The most recent four			
40	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
41	authority to implement these changes effective July 1, 2023, and prior to the completion of			
42	any regulatory process to effect such change.			
43	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
44	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to			
45	\$460.89 per day. The department shall have the authority to implement these changes			
46	effective July 1, 2022, and prior to the completion of any regulatory process to effect such			
47	change.			
48	5. The department shall revise reimbursement methodologies for PRTF rates to implement			
49	inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied			
50	to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The			
51	most recent four quarters will be averaged to create the PRTF inflation rate. The department			
52	shall have the authority to implement these changes prior to the completion of any regulatory			
53	process to effect such change.			
54	II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
55	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
56	representatives from the following organizations: the Virginia Academy of Family			
57	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			



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1	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
2	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
3	Virginia; the Virginia Medical Group Management Association; and the Medical Society			
4	of Virginia. The committee shall also include representatives from each of the			
5	department's contracted managed care organizations and a representative from the			
6	Virginia Association of Health Plans. The committee will work with the department to			
7	investigate the implementation of quality, cost-effective health care initiatives, to identify			
8	means to increase provider participation in the Medicaid program, to remove			
9	administrative obstacles to quality, cost-effective patient care, and to address other matters			
10	as raised by the department or members of the committee. The committee shall establish			
11	an Emergency Department Care Coordination work group comprised of representatives			
12	from the committee, including the Virginia College of Emergency Physicians, the Medical			
13	Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia			
14	Academy of Family Physicians and the Virginia Association of Health Plans to review the			
15	following issues: (i) how to improve coordination of care across provider types of			
16	Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on			
17	improved interoperability between hospital and provider systems; and (iii) methods for			
18	formalizing a statewide emergency department collaboration to improve care and			
19	treatment of Medicaid recipients and increase cost efficiency in the Medicaid program,			
20	including recognized best practices for emergency departments. The committee shall meet			
21	semi-annually, or more frequently if requested by the department or members of the			
22	committee. The department, in cooperation with the committee, shall report on the			
23	committee's activities annually to the Board of Medical Assistance Services and to the			
24	Chairmen of the House Appropriations and Senate Finance and Appropriations			
25	Committees and the Department of Planning and Budget no later than October 1 each			
26	year.			
27	JJ.1. The Department of Medical Assistance Services shall monitor the capacity available			
28	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust			
29	payments accordingly when the UPL cap is reached. The department shall make an			
30	adjustment to stay under the UPL cap by reducing or eliminating as necessary			
31	supplemental payments to hospitals based on when the first supplemental payments were			
32	actually made so that the newest supplemental payments to hospitals would be impacted			
33	first and so on.			
34	2. The Department of Medical Assistance Services shall have the authority to implement			
35	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
36	to the completion of any regulatory process in order to effect such changes.			
37	KK. The Department of Medical Assistance Services shall submit a report annually on all			
38	supplemental payments made to hospitals through the Medicaid program. This report shall			
39	include information for each hospital and by type of supplemental payment			
40	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
41	Education, Upper Payment Limit program, and others). The report shall include total			
42	Medicaid payments from all sources and calculate the percent of overall payments that are			
43	supplemental payments. Furthermore, it shall include a description of each type of			
44	supplemental payment and the methodology used to calculate the payments. Each report			
45	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
46	of the House Appropriations and Senate Finance and Appropriations Committees by			
47	September 1 each year.			
48	LL. The Department of Medical Assistance Services shall have the authority to amend the			
49	state plan for medical assistance services and associated regulations to remove any			
50	obsolete provider supplemental payments that were authorized prior to July 1, 2021. This			
51	includes any supplemental payments that have no qualifying providers, have sunset or for			
52	which no payments have ever been made. The department shall have the authority to			
53	promulgate emergency regulations to implement these amendments within 280 days or			
54	less from the enactment of this Act.			
55	MM. The Department of Medical Assistance Service shall have the authority to amend the			
56	State Plan for Medical Assistance to implement a supplemental disproportionate share			
57	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of			
58	excess DSH payments to other eligible DSH hospitals that have not met their			

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1	uncompensated care costs. This supplemental redistribution shall be budget neutral and not			
2	use state funds in excess of those already appropriated for DSH payments. The department			
3	shall have the authority to implement these changes prior to completion of any regulatory			
4	process undertaken in order to effect such change.			
5	NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be 17			
6	times the DSH per diem for Type Two hospitals. The department shall have the authority to			
7	implement these reimbursement changes effective July 1, 2014, and prior to completion of			
8	any regulatory process in order to effect such changes.			
9	OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
10	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
11	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
12	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
13	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
14	owned or operated by a private entity in which a Type One hospital has a non-majority			
15	interest. The supplemental payments shall be based upon the reimbursement methodology			
16	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
17	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
18	hospital whose private hospital partner qualifies for such supplemental payments, under			
19	which the Type One hospital shall provide the state share in order to match federal Medicaid			
20	funds for the supplemental payments to the private hospital partner. The department shall			
21	have the authority to implement these reimbursement changes consistent with the effective			
22	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
23	Services (CMS) and prior to completion of any regulatory process in order to effect such			
24	changes.			
25	b. The department shall adjust capitation payments to Medicaid managed care organizations			
26	for the purpose of securing access to Medicaid hospital services for the qualifying private			
27	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
28	department shall revise its contracts with managed care organizations to incorporate these			
29	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
30	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
31	such supplemental payments, under which the Type One hospital shall provide the state share			
32	in order to match federal Medicaid funds for the supplemental payments to the private			
33	hospital partner. The department shall have the authority to implement these reimbursement			
34	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
35	Services (CMS). No payment shall be made without approval from CMS.			
36	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
37	supplemental payments to Medicaid physician providers with a medical school located in			
38	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
39	supplemental payment shall be based on the difference between the average commercial rate			
40	approved by CMS and the payments otherwise made to physicians. The department shall have			
41	the authority to implement these reimbursement changes consistent with the effective date in			
42	the State Plan amendment approved by CMS and prior to completion of any regulatory			
43	process in order to effect such changes.			
44	b. The department shall increase payments to Medicaid managed care organizations for the			
45	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
46	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
47	political subdivision of the Commonwealth subject to applicable limits. The department shall			
48	revise its contracts with managed care organizations to incorporate these supplemental			
49	capitation payments, and provider payment requirements, subject to approval by CMS. No			
50	payment shall be made without approval from CMS.			
51	c. Funding for the state share for these Medicaid payments is authorized in Item 171.			
52	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
53	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
54	supplemental Medicaid payment for local government-owned nursing homes. The total			
55	supplemental Medicaid payment for local government-owned nursing homes shall be based			
56	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
57	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			

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1	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the				
2	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State				
3	Plan amendment to CMS until it has entered into an intergovernmental agreement with				
4	eligible local government-owned nursing homes or the local government itself which				
5	requires them to transfer funds to DMAS for use as the state share for the supplemental				
6	Medicaid payment each nursing home is entitled to and to represent that each has the				
7	authority to transfer funds to DMAS and that the funds used will comply with federal law				
8	for use as the state share for the supplemental Medicaid payment. If a local government-				
9	owned nursing home or the local government itself is unable to comply with the				
10	intergovernmental agreement, DMAS shall have the authority to modify the State Plan.				
11	The department shall have the authority to implement the reimbursement change				
12	consistent with the effective date in the State Plan amendment approved by CMS and prior				
13	to the completion of any regulatory process undertaken in order to effect such change.				
14	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured				
15	approval from the Centers for Medicare and Medicaid Services to use a minimum fee				
16	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing				
17	homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as				
18	and in lieu of the supplemental Medicaid payments authorized in Section OO.3.a., then				
19	DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services				
20	in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded				
21	recipient's nursing home services on a fee-for-service basis, including the related				
22	supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care				
23	contracted health plans from in any way limiting Medicaid recipients from electing to				
24	receive nursing home services from local government-owned nursing homes. The				
25	department may include in Cardinal Care Medicaid recipients who elect to receive nursing				
26	home services in local government-owned nursing homes in the future when it has secured				
27	federal CMS approval to use a minimum fee schedule as described above.				
28	4. The Department of Medical Assistance Services shall have the authority to amend the				
29	State Plan for Medical Assistance Services to implement a supplemental payment for				
30	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
31	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
32	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
33	payments. VDH may transfer general fund to the department from funds already				
34	appropriated to VDH to cover the non-federal share of the Medicaid payments. The				
35	department shall have the authority to implement the reimbursement change effective July				
36	1, 2015, and prior to the completion of any regulatory process undertaken in order to				
37	effect such changes.				
38	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
39	Assistance to increase the supplemental physician payments for physicians employed at a				
40	freestanding children's hospital serving children in Planning District 8 with more than 50				
41	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
42	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
43	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
44	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
45	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
46	implement these reimbursement changes effective July 1, 2016, and prior to the				
47	completion of any regulatory process undertaken in order to effect such change.				
48	6.a. The department shall amend the State plan for Medical Assistance to implement a				
49	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based				
50	on the difference between reimbursement with rates using an adjustment factor of 100%				
51	minus current authorized reimbursement subject to the inpatient and outpatient Upper				
52	Payment Limits for non-state government owned hospitals, and for managed care claims				
53	based on the difference between the amount included in the capitation rates for inpatient				
54	and outpatient services based on historical paid claims for non-state government hospitals				
55	and the maximum managed care directed payment supported by the department's				
56	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section				
57	438.6(c). The department shall include in its contracts with managed care organizations a				
58	percentage increase for Chesapeake Regional Hospital consistent with the approved				
59	managed care directed percentage increase. The department shall adjust capitation				

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1	payments to Medicaid managed care organizations to fund this percentage increase. Both the			
2	contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.			
3	438.6(c)(1)(iii) and subject to CMS approval.			
4	b. The department shall also amend the State Plan for Medical Assistance to implement			
5	supplemental physician payments for practice plans employed by or under contract with			
6	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			
7	Medicaid Services. The department shall increase payments to Medicaid managed care			
8	organizations for the purpose of providing higher rates to physicians employed by or under			
9	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The			
10	department shall revise its contracts with managed care organizations to incorporate these			
11	managed care directed payments, subject to approval by CMS. The department shall have the			
12	authority to implement these reimbursement changes effective July 1, 2022, and prior to			
13	completion of any regulatory process undertaken in order to effect such change.			
14	c. Prior to submitting the State Plan Amendment or making the managed care contract			
15	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to			
16	transfer the non-federal share for these payments. The department shall have the authority to			
17	implement these reimbursement changes consistent with the effective date(s) approved by the			
18	Centers for Medicare and Medicaid (CMS).			
19	7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay			
20	the state share of supplemental payments for nursing homes owned by Type One hospitals			
21	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical			
22	Assistance Services. The total supplemental payment shall be based on the difference between			
23	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid			
24	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer			
25	agreement with any Type One hospital whose nursing home qualifies for such supplemental			
26	payments, under which the Type One hospital shall provide the state share in order to match			
27	federal Medicaid funds for the supplemental payments. The department shall have the			
28	authority to implement these reimbursement changes consistent with the effective date in the			
29	State Plan amendment approved by CMS and prior to completion of any regulatory process in			
30	order to effect such changes.			
31	b. The department shall adjust capitation payments to Medicaid managed care organizations			
32	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)			
33	at a level consistent with the State Plan amendment authorized above for nursing homes			
34	owned by Type One hospitals. The department shall revise its contracts with managed care			
35	organizations to incorporate these supplemental capitation payments and provider payment			
36	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose			
37	nursing home qualifies for such supplemental payments, under which the Type One hospital			
38	shall provide the state share in order to match federal Medicaid funds for the supplemental			
39	payments. The department shall have the authority to implement these reimbursement			
40	changes consistent with the effective date approved by CMS. No payment shall be made			
41	without approval from CMS.			
42	8. The department shall amend the State plan for Medical Assistance to implement a			
43	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the			
44	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-			
45	state government owned hospitals, and for managed care claims based on the difference			
46	between the amount included in the capitation rates for inpatient and outpatient services based			
47	on historical paid claims for non-state government hospitals and the maximum managed care			
48	directed payment supported by the department's calculations and allowed by CMS, subject to			
49	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts			
50	with managed care organizations a percentage increase for Lake Taylor Transitional Care			
51	Hospital consistent with the approved managed care directed fee for service supplemental			
52	payment percentage increase. The department shall adjust capitation payments to Medicaid			
53	managed care organizations to fund this percentage increase. Both the contract changes and			
54	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to			
55	CMS approval. Prior to submitting the State Plan Amendment or making the managed care			
56	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with			
57	the department to transfer the non-federal share for these payments. The department shall			
58	have the authority to implement these reimbursement changes consistent with the effective			

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1	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating			
2	funding for this program will come entirely from Lake Taylor.			
3	9.a. The Department of Medical Assistance Services shall develop a State Plan for			
4	Medical Assistance amendment to make supplemental payments to private hospitals and			
5	related health systems who intend to execute affiliation agreements with public entities			
6	that are capable of transferring funds to the department for purposes of covering the non-			
7	federal share of the authorized payments. Virginia community colleges, Virginia public			
8	institutions of higher education, local governments, and instrumentalities of local			
9	government are public entities that are authorized to transfer funds to the department for			
10	purposes of covering the non-federal share of the authorized payments. Such public			
11	entities would enter into an Interagency Agreement with the department for this purpose.			
12	The department shall develop a plan, that could take effect July 1, 2023, for making			
13	managed care directed payments or supplemental payments as follows: Physician fee-for-			
14	service (FFS) supplemental payments through a state plan amendment and physician			
15	managed care directed payments through managed care contracts up to the Average			
16	Commercial Rate for practice plans that are a component of the participating hospitals or			
17	health system. The plan shall identify the public entity who will transfer funds to the			
18	department, the amount and duration of such transfers, the purpose and amount of any			
19	supplemental payment or managed care direct payments made to private hospitals and			
20	related health systems, and the impact, if any, on other supplemental payment programs			
21	currently in effect. The plan shall also include the appropriate references that provide			
22	authority for such payments.			
23	b. The department shall have the authority to amend the State Plan for Medical Assistance			
24	and managed care contracts to make supplemental payments and managed care directed			
25	payments to private hospitals for physician services effective July 1, 2024.			
26	Reimbursement changes shall be effective prior to completion of any regulatory process in			
27	order to effect such changes. No payment shall be made without approval from CMS and			
28	an Interagency Agreement with a public entity capable of transferring the non-federal			
29	share of authorized payments to the department. The funds to be transferred must comply			
30	with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements			
31	with public entities that are in excess of fair market value or that alleviate pre-existing			
32	financial burdens of such public entities. Public entities are authorized to use general fund			
33	dollars to accomplish this transfer. As part of the Interagency Agreements the department			
34	shall require the public entities to attest to compliance with applicable CMS criteria. The			
35	department shall also require any private hospital and related health systems receiving			
36	payments under this Item to attest to compliance with applicable CMS criteria. Upon			
37	notification by the Department of any deferral or disallowance issued by CMS regarding			
38	the supplemental or managed care directed payment arrangement, the hospital provider			
39	will return the entire balance of the payment to the Department within 30 days of			
40	notification. If the hospital does not return the entire balance of the payment to the			
41	Department within the specified timeframe, a judgement rate of interest set forth in Title			
42	6.2-302 will be applied to the entire balance, regardless of whatever portion has been			
43	repaid. In addition, the non-federal share of the agency's administrative costs directly			
44	related to administration of the programs authorized in this paragraph, including staff and			
45	contractors, shall be funded by participating public entities. These funds shall be deposited			
46	into a special fund created by the Comptroller and used to support the administrative costs			
47	associated with managing this program. Any funds received for this purpose but			
48	unexpended at the end of the fiscal year shall remain in the fund for use in accordance			
49	with this provision.			
50	c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this			
51	Item shall be applied include: (i) increasing and enhancing access to outpatient care for			
52	Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs;			
53	and (iii) advancing the department's health and quality improvement goals; these shall			
54	contain specific measurable outcomes that will be approved, and monitored by the			
55	Department quarterly. Payment shall be dependent on progress towards goal attainment on			
56	all three purposes. Participating organizations must submit quarterly updates and annual			
57	reports on programs no later than October 1. The department, with the assistance of the			
58	participating organizations, shall report to the Chairs of the House Appropriations and			
59	Senate Finance and Appropriations Committees by December 1 of each year on the impact			
60	of this initiative.			

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1	10. The Department of Medical Assistance Services shall have the authority to amend the				
2	State Plan for Medical Assistance to make supplemental payments through an adjustment to				
3	the formula for indirect medical education (IME) reimbursement, using managed care				
4	discharge days, for an acute care hospital chain with a level one trauma center in the				
5	Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation				
6	agreements with public entities that are capable of transferring funds to the department for				
7	purposes of covering the non-federal share of the authorized payments. Such public entities				
8	would enter into an Interagency Agreement with the department for this purpose. Public				
9	entities are authorized to use general fund dollars to accomplish this transfer. The funds to be				
10	transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency				
11	Agreements the department shall require the public entities to attest to compliance with				
12	applicable CMS criteria. The department shall also require any private hospital and related				
13	health systems receiving payments under this Item to attest to compliance with applicable				
14	CMS criteria. The department shall have the authority to implement these changes prior to				
15	completion of any regulatory process undertaken in order to effect such change.				
16	11. The Department of Medical Assistance Services shall periodically assess the quality				
17	measures that are submitted to the Centers for Medicare and Medicaid Services for				
18	supplemental payments to ensure that appropriate quality measures are being included for				
19	supplemental payments such that the additional funding is improving the Medicaid program's				
20	quality and delivery of health care services. The department shall report on quality measures				
21	and outcomes for the programs to the Joint Subcommittee for Health and Human Resources				
22	Oversight no later than November 15, 2024.				
23	PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
24	State Plan for Medical Assistance to increase the formula for indirect medical education				
25	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
26	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
27	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
28	reimbursed by capitated managed care providers shall be identical to the formula for Type				
29	One hospitals. The IME payments shall continue to be limited such that total payments to				
30	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
31	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
32	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
33	the authority to implement these changes effective July 1, 2017, and prior to completion of				
34	any regulatory action to effect such changes.				
35	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
36	additional hospital supplemental payments for freestanding children's hospitals with greater				
37	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
38	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
39	Effective July 1, 2024, these new payments shall equal the greater of what would have been				
40	paid to the freestanding children's hospitals under the current disproportionate share hospital				
41	(DSH) formula or \$16,000,000 annually, the average DSH that CHKD was due by formula				
42	prior to Medicaid expansion without regard to the uncompensated care cost limit. These				
43	additional hospital supplemental payments shall take precedence over supplemental payments				
44	for private acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH				
45	payments to the impacted hospitals and adjust the additional hospital supplemental payments				
46	authorized in this paragraph accordingly. The department shall have the authority to				
47	implement these changes prior to completion of any regulatory process undertaken in order to				
48	effectuate such change.				
49	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
50	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)				
51	reimbursement for managed care discharges for freestanding children's hospitals with greater				
52	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to				
53	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination				
54	with other payments for freestanding children's hospitals with greater than 50 percent				
55	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department				
56	shall have the authority to implement these changes prior to completion of any regulatory				
57	process undertaken in order to effect such change.				
58	RR. The Department of Medical Assistance Services shall implement managed care directed				

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1	payments for physician services for practice plans affiliated with a freestanding children's			
2	hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for			
3	\$11,050,000 annually but not to exceed the average commercial rate. The department shall			
4	have the authority to implement this reimbursement change effective July 1, 2023, and			
5	prior to the completion of any regulatory process undertaken in order to effect such			
6	changes. The agency shall implement this by determining at the beginning of each year the			
7	percent of Medicaid that will result in estimated payments of \$11,050,000 annually.			
8	SS. The Department of Medical Assistance Services shall amend the State Plan for			
9	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)			
10	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate			
11	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section			
12	1396r-4. The payment shall be made annually based upon the hospital's disproportionate			
13	share limit for the most recent year for which the disproportionate share limit has been			
14	calculated subject to the availability of DSH funds under the federal allotment of such			
15	funds to the department. Prior to submitting the State Plan amendment, Chesapeake			
16	Regional Hospital shall enter into an agreement with the department to transfer the non-			
17	federal share of the supplemental DSH payment. Payment of the supplemental DSH			
18	payment is contingent upon receipt of intergovernmental transfer of funds or certified			
19	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake			
20	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal			
21	law, the department may amend the State Plan for Medical Assistance to terminate the			
22	supplemental DSH payment program. The department shall have the authority to			
23	implement these reimbursement changes consistent with effective date(s) approved by the			
24	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without			
25	CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the			
26	department, Chesapeake Regional Hospital shall reimburse such funds to the department.			
27	TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the			
28	State Plan for Medical Assistance Services to implement a supplemental Medicaid			
29	payment for Department of Veterans Services (DVS) state government-owned nursing			
30	facilities. The total supplemental Medicaid payment for DVS state government owned			
31	nursing homes shall be based on the difference between the Upper Payment Limit of 42			
32	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),			
33	and all other Medicaid payments subject to such limit made to such nursing homes.			
34	DMAS shall not submit any State Plan amendment to CMS that implements this payment			
35	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall			
36	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state			
37	share of the full cost of the supplemental Medicaid payment for which each nursing home			
38	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the			
39	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state			
40	match will comply with federal law for use as the state share for the supplemental			
41	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such			
42	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid			
43	State Plan and adjust any supplemental payments accordingly. DMAS shall have the			
44	authority to implement the reimbursement changes consistent with the effective date in the			
45	State Plan amendment approved by CMS and prior to the completion of any regulatory			
46	process undertaken in order to effect such change.			
47	UU.1.a. Out of this appropriation, \$5,850,000 the first year and \$5,850,000 the second			
48	year from the general fund and \$5,850,000 the first year and \$5,850,000 the second year			
49	from nongeneral funds shall be used for supplemental payments to fund graduate medical			
50	education for 3 residents who began their residencies in July 2021; 19 residents who			
51	began their residencies in July 2022; 30 residents who began their residencies in July			
52	2024.			
53	b. Of the amounts appropriated in UU.1.a., \$1,000,000 the first year and \$1,000,000 the			
54	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the			
55	second year from nongeneral funds shall be used for supplemental payments to fund			
56	graduate medical residencies for 20 psychiatric residents who began their residencies in			
57	July 2024. The Department of Medical Assistance Services shall pursue available			
58	administrative processes to initiate these residencies in FY 2025.			

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1	c. Of the amounts appropriated in UU.1.a., \$500,000 the first year and \$500,000 the second			
2	year from the general fund and \$500,000 the first year and \$500,000 the second year from			
3	nongeneral funds shall be used for supplemental payments to fund graduate medical			
4	residencies for 10 obstetric-gynecological residents. The Department of Medical Assistance			
5	Services shall work with the Virginia Health Workforce Development Authority to pursue			
6	available administrative processes to initiate these residencies in fiscal year 2025. Two of			
7	these residencies shall be awarded to Johnston Memorial Hospital contingent on the hospital's			
8	intent to apply for and accept the residencies.			
9	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
10	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
11	any residency program at a facility whose number of residency slots are above the cap set by			
12	the Centers for Medicare and Medicaid Services or have exceeded the Upper Payment Limit			
13	(UPL) set by CMS, the supplemental payments for each qualifying residency slot shall be			
14	\$50,000 from the general fund annually minus any Medicare residency payments for which			
15	the residency program is eligible. Supplemental payments shall be made for up to four years			
16	for each qualifying resident. Payments shall be made quarterly following the same schedule			
17	used for other medical education payments.			
18	3.a. By July 1 of each year, the Department of Medical Assistance Services shall determine			
19	the number of residency slots that could be funded in the next two fiscal years within the			
20	resources provided in this Item. In addition, DMAS shall issue a call for applications to all			
21	hospitals in the Commonwealth to determine the number of residency slots, by hospital, that			
22	could be filled in the following fiscal year.			
23	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health			
24	Workforce Development Authority, shall determine which new residency slots to fund based			
25	on priorities developed by the authority. Preference shall be given for residency slots located			
26	in underserved areas. Applications for slots that involve multiple medical care providers			
27	collaborating in training residents and that involve providing residents the opportunity to train			
28	in underserved areas are encouraged. A majority of the new residency slots funded each year			
29	shall be for primary care. The department shall adopt criteria for primary care, high need			
30	specialties and underserved areas as developed by the Virginia Health Workforce			
31	Development Authority. The department shall also review and consider applications from			
32	non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
33	c. By August 15 of each year, the Department of Medical Assistance Services shall develop a			
34	prioritized list of hospitals for which residencies are recommended. Using this list, DMAS			
35	shall request budget authorization for those residencies that can be supported with the funds			
36	as appropriated in this Item.			
37	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
38	maintains the number of residency slots in total and by category as a result of the increase.			
39	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
40	criteria for the supplemental payments and report any changes during the year to the number			
41	of residents.			
42	5. The department shall require all sponsoring institutions receiving Medicaid medical			
43	education funding to report annually by September 15 on the number of residents in total and			
44	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
45	education (GME) and indirect medical education (IME). The department shall make the report			
46	available to the Virginia Health Workforce Development Authority to assist in their efforts to			
47	set priorities for and manage graduate medical education programs overseen by the			
48	Commonwealth.			
49	6.a. Effective July 1, 2021, the department shall make remaining supplemental payments to			
50	the following sponsoring institutions for the specified number of primary care residencies:			
51	Carilion Medical Center (7 residencies) and Centra Health (3 residencies). The department			
52	shall make supplemental payments to Sentara Norfolk General for 1 OB/GYN residency and			
53	1 emergency medicine residency. The department shall make supplemental payments to			
54	Carilion Medical Center for 2 psychiatry residencies. The department shall make			
55	supplemental payments to Riverside Regional Medical Center for 8 emergency medicine			
56	residencies.			



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1	b. Effective July 1, 2022, the department shall make remaining supplemental payments to				
2	the following sponsoring institutions for the specified number of primary care residencies:				
3	Carilion Medical Center (5 Internal Medicine residencies), Centra Health (3 Family				
4	Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine				
5	residency). The department shall make supplemental payments to Carilion Medical Center				
6	for 2 Psychiatry residencies. The department shall make supplemental payments to				
7	Children's Hospital of the King's Daughters for 2 Pediatric residencies. The department				
8	shall make supplemental payments to Sentara Norfolk General for 2 Psychiatry				
9	residencies. The department shall make supplemental payments to Riverside for 4				
10	Emergency Medicine and 1 OB/GYN residencies.				
11	c. Effective July 1, 2024, the department shall make supplemental payments to the				
12	following sponsoring institutions for the specified number of primary care residencies:				
13	Carilion Medical Center (6 Internal Medicine residencies), Centra Health (3 Family				
14	Medicine residencies), Riverside Regional Medical Center (1 Family Medicine residency				
15	and 6 Internal Medicine residencies), Sentara Norfolk General (1 Internal Medicine				
16	residency), and the University of Virginia Health System (2 Family Medicine residencies).				
17	The department shall make supplemental payments to Carilion Medical Center for 2				
18	Psychiatry residencies. The department shall make supplemental payments to Children's				
19	Hospital of the King's Daughters for 3 Pediatric residences and 2 Child & Adolescent				
20	Psychiatry residencies. The department shall make supplemental payments to Riverside				
21	Regional Medicine Center for 4 Emergency Medicine residencies.				
22	VV.1. The Department of Medical Assistance Services shall work with stakeholders to				
23	review and adjust medical necessity criteria for Medicaid-funded nursing services				
24	including private duty nursing, skilled nursing, and home health. The department shall				
25	adjust the medical necessity criteria to reflect advances in medical treatment, new				
26	technologies, and use of integrated care models including behavioral supports. The				
27	department shall have the authority to amend the necessary waiver(s) and the State Plan				
28	under Titles XIX and XXI of the Social Security Act to include changes to services				
29	covered, provider qualifications, medical necessity criteria, and rates and rate				
30	methodologies for private duty nursing. The adjustments to these services shall meet the				
31	needs of members and maintain budget neutrality by not requiring any additional				
32	expenditure of general fund beyond the current projected appropriation for such nursing				
33	services.				
34	2. The department shall have authority to implement these changes to be effective July 1,				
35	2022. The department shall also have authority to promulgate any emergency regulations				
36	required to implement these necessary changes within 280 days or less from the enactment				
37	date of this Act. The department shall submit a report and estimates of any projected cost				
38	savings to the Chairmen of the House Appropriations and Senate Finance and				
39	Appropriations Committees 30 days prior to implementation of such changes.				
40	WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority				
41	to implement programmatic changes to service definitions, prior authorization and				
42	utilization review criteria, provider qualifications, and reimbursement rates for the				
43	following existing Medicaid behavioral health services: assertive community treatment,				
44	mental health partial hospitalization programs, crisis intervention and crisis stabilization				
45	services.				
46	2. The department shall have the authority to develop new service definitions, prior				
47	authorization and utilization review criteria, provider qualifications, and reimbursement				
48	rates for the following new Medicaid behavioral health services: multi-systemic therapy,				
49	family functional therapy, intensive outpatient services, mobile crisis intervention				
50	services, 23 hour temporary observation services and residential crisis stabilization unit				
51	services.				
52	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
53	reimbursement rates for the following services: assertive community treatment, multi-				
54	systemic therapy and family functional therapy.				
55	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
56	reimbursement rates for the following services: intensive outpatient services, partial				
57	hospitalization programs, mobile crisis intervention services, 23 hour temporary				

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1	observation services, crisis stabilization services and residential crisis stabilization unit				
2	services.				
3	5. In the development and implementation of these changes, the department shall ensure				
4	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget				
5	neutral and must not exceed the funding appropriated in the Act for these services.				
6	6. The Department of Medical Assistance Services shall, prior to the submission of any State				
7	Plan amendment or waivers to implement these paragraphs, submit a plan detailing the				
8	changes in provider rates, new services added and other programmatic changes to the				
9	Director, Department of Planning and Budget and the Chairmen of the House Appropriation				
10	and Senate Finance and Appropriations Committees.				
11	7. The department shall have the authority to promulgate emergency regulations to implement				
12	this amendment within 280 days or less from the enactment of this Act.				
13	XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall				
14	have the authority to modify Medicaid behavioral health services such that: (1) legacy				
15	services that predate the current service delivery system, including Mental Health Skill				
16	Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic Day				
17	Treatment are phased out; (2) legacy youth services are replaced with the implementation of				
18	tiered community based supports for youth and families with and at-risk for behavioral health				
19	disorders appropriate for delivery in homes and schools, (3) legacy services for adults are				
20	replaced with a comprehensive array of psychiatric rehabilitative services for adults with				
21	Serious Mental Illness (SMI), including community-based and center-based services such as				
22	independent living and resiliency supports, community support teams, and psychosocial				
23	rehabilitation services, (4) legacy Targeted Case Management- SMI and Targeted Case				
24	Management- Serious Emotional Disturbance (SED) are replaced with Tiered Case				
25	Management Services. All new and modified services shall be evidence based and trauma				
26	informed. To facilitate this transition, DMAS shall have the authority to implement				
27	programmatic changes to service definitions, prior authorization and utilization review				
28	criteria, provider qualifications, and reimbursement rates for the legacy and redesigned				
29	services identified in this paragraph. DMAS shall only proceed with the provisions of this				
30	paragraph if the authorized Medicaid behavioral health modifications and programmatic				
31	changes can be implemented in a budget neutral manner within appropriation provided in this				
32	Act for the identified legacy services. Moreover, any new or modified services shall be				
33	designed such that out-year costs are in line with the current legacy service spending				
34	projections. No new Medicaid behavioral health services or rates shall be implemented until				
35	corresponding legacy services have ended. Implementation of the redesigned services				
36	authorized in this paragraph shall be completed no later than June 30, 2026. The Department				
37	of Medical Assistance Services shall have the authority to seek federal authorization through				
38	waiver and state plan amendments under Titles XIX and XXI of the Social Security Act, as				
39	necessary, to meet the requirements of this paragraph. The department shall have authority to				
40	implement the changes authorized in this paragraph upon federal approval and prior to the				
41	completion of any regulatory process.				
42	2. The Department of Medical Assistance Services, in collaboration with the Department of				
43	Behavioral Health and Developmental Services, shall continue efforts to qualify for a section				
44	1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115				
45	SMI waiver application at the appropriate time. In addition to the waiver application, the				
46	department shall maintain a plan that includes any proposed service modifications, all				
47	potential fiscal implications (including cost savings) and a timeline for implementation.				
48	DMAS shall not implement any aspect of this proposed 1115 waiver without direct				
49	authorization by the General Assembly. The department shall provide the current version of				
50	the waiver plan by September 1 of each year to the Director, Department of Planning and				
51	Budget and Chairs of the House Appropriations and Senate Finance and Appropriations				
52	Committees.				
53	YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall				
54	develop and implement an actuarially sound risk adjustment model that addresses the				
55	behavioral health acuity differences among the Medicaid managed care organizations for the				
56	community well population of individuals who are dually eligible for Medicare and Medicaid				
57	currently served through the Cardinal Care program. Behavioral health services shall be				

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1	defined to include the following: case management services, community behavioral			
2	health, early intervention services, and addiction and recovery treatment services. The risk			
3	adjustment shall be based on nationally accepted models, such as the Chronic Illness and			
4	Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR)			
5	and shall incorporate variables predictive of behavioral health service utilization. Managed			
6	care experience shall be utilized as the basis for the risk adjustment.			
7	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
8	and implement differential capitation rates for members in behavioral health treatment			
9	versus those who are not, for the community well population of individuals who are dually			
10	eligible for Medicare and Medicaid currently served through the Cardinal Care program.			
11	The rates shall be actuarially sound and the behavioral health rates shall additionally			
12	incorporate risk adjustment to account for acuity differences amongst the managed care			
13	organizations. Behavioral health services shall be defined to include the following: case			
14	management services, community behavioral health, early intervention services, and			
15	addiction and recovery treatment services. The risk adjustment shall be based on			
16	nationally accepted models, such as The Chronic Illness and Disability Payment System			
17	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
18	variables predictive of behavioral health service utilization. Managed care experience shall			
19	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.			
20	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
21	implemented such that the impact is budget neutral.			
22	ZZ. The Department of Medical Assistance Services shall update its regulations to reflect			
23	the Department of Behavioral Health and Developmental Services licensing criteria for the			
24	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department			
25	shall have the authority to promulgate emergency regulations to implement this			
26	amendment within 280 days or less from the enactment of this Act. The department shall			
27	have the authority to implement these changes prior to completion of any regulatory			
28	process undertaken in order to effect such change.			
29	AAA. The Department of Medical Assistance Services is authorized to amend the State			
30	Plan under Title XIX of the Social Security Act to add coverage for the current procedural			
31	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list			
32	in January 2019, or any future updates to these CPT codes. The department shall have the			
33	authority to implement related programmatic changes to service definitions, prior			
34	authorization and utilization review criteria, provider qualifications, and reimbursement			
35	rates for the Behavioral Therapy Program. The department shall have the authority to			
36	implement these changes effective December 1, 2021, and prior to completion of any			
37	regulatory process to effect such changes.			
38	BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek			
39	federal authority through waiver and State Plan amendments under Titles XIX and XXI of			
40	the Social Security Act, as necessary, to provide continuous coverage to enrollees for the			
41	duration of pregnancy and through 12 months postpartum. The department shall have the			
42	authority to promulgate emergency regulations to implement these amendments within			
43	280 days or less from the enactment of this Act. The department shall have authority to			
44	implement these amendments upon federal approval and prior to the completion of any			
45	regulatory process.			
46	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall			
47	increase rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of			
48	Medicare rates. The department shall have the authority to implement these			
49	reimbursement changes prior to the completion of any regulatory process to effect such			
50	changes.			
51	DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services			
52	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing			
53	facility services such that the direct peer group price percentage shall be increased to			
54	109.3 percent and the indirect peer group price percentage shall be increased to 103.3			
55	percent. The department shall have the authority to implement these changes effective July			
56	1, 2021 and prior to the completion of any regulatory process undertaken in order to effect			
57	such change.			

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1	EEE. The Department of Medical Assistance Services shall amend the State Plan for Medical				
2	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital				
3	reimbursement status as a hospital-based nursing facility because a replacement hospital was				
4	built at a different location and Medicare rules no longer allow the nursing home's cost to be				
5	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)				
6	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing				
7	facility with the date of acquisition for its capital assets being the date the replacement				
8	hospital is licensed. The department shall have the authority to implement these				
9	reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory				
10	process.				
11	FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance				
12	to establish a new direct and indirect care peer group for nursing facilities operating with at				
13	least 80% of the resident population having one or more of the following diagnoses:				
14	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In				
15	addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix				
16	index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most				
17	recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years				
18	until this change is incorporated into the next scheduled rebasing. This change shall not affect				
19	rates established in the most recent rebasing for facilities in any other direct and indirect care				
20	peer groups. The department shall have the authority to implement this reimbursement change				
21	prior to completion of any regulatory process in order to effect such change. To the extent				
22	federal approval requires alternative approaches to achieve the same general results, the				
23	department shall have the authority to follow the federal guidance effecting this change.				
24	GGG. The Department of Medical Assistance Services shall amend the State Plan for Medical				
25	Assistance to establish Specialized Care operating rates for fiscal years 2021, 2022 and 2023				
26	by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year				
27	2023, the department shall revert to the existing prospective methodology. The department				
28	has the authority to implement this change notwithstanding current regulations and consistent				
29	with the approved State Plan amendment.				
30	HHH. The Department of Medical Assistance Services shall require Medicaid managed care				
31	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable				
32	Medical Equipment fee schedule for the same service or item of durable medical equipment,				
33	prosthetics, orthotics, and supplies. The department shall have the authority to implement this				
34	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory				
35	process undertaken in order to effect such change.				
36	III. The Department of Medical Assistance Services shall adjust the post eligibility special				
37	earnings allowance for individuals in the CCC Plus, Community Living, Family and				
38	Individual Support and Building Independence waiver programs to incentivize employment				
39	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
40	least eight hours but less than 20 hours per week requirement to at least four hours but less				
41	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
42	percentage of earned income to be disregarded when calculating an individual's contribution				
43	to the cost of their waiver services when earning income. The current requirement is at least				
44	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
45	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
46	work 20 hours or more per week.				
47	JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall increase				
48	the rates for agency- and consumer-directed personal care, respite and companion services in				
49	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
50	and Treatment (EPSDT) program by 6.4 percent. The department shall have the authority to				
51	implement these changes prior to completion of any regulatory process undertaken in order to				
52	effect such change.				
53	2. Effective January 1, 2022, the Department of Medical Assistance Services shall increase				
54	the rates for agency- and consumer-directed personal care, respite and companion services in				
55	the home and community-based services waivers and Early Periodic Screening, and Diagnosis				
56	and Treatment (EPSDT) program by 12.5 percent. The department shall have the authority to				
57	implement these changes prior to completion of any regulatory process undertaken in order to				

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1	effect such change.			
2	KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
3	the State Plan for Medical Assistance to increase the practitioner rates for			
4	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The			
5	department shall ensure through its contracts with managed care organizations that the rate			
6	increase is reflected in their rates to providers. The department shall have the authority to			
7	implement these reimbursement changes prior to the completion of any regulatory process			
8	undertaken in order to effect such changes.			
9	LLL. The Department of Medical Assistance Services shall have the authority to amend			
10	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security			
11	Act to increase the income eligibility for participation in the Medicaid Works program to			
12	138 percent of the Federal Poverty Level. The department shall have the authority to			
13	implement this change prior to the completion of the regulatory process necessary to			
14	implement such change.			
15	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall			
16	increase rates for skilled and private duty nursing services to 80 percent of the benchmark			
17	rate developed by the department and consistent with the appropriation available for this			
18	purpose. The department shall have the authority to implement these changes prior to the			
19	completion of any regulatory process to effect such changes.			
20	NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall			
21	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,			
22	and any necessary waivers, to authorize time and a half up to eight hours and effective			
23	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per			
24	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal			
25	assistance, respite and companion services. The department shall have authority to			
26	implement this provision prior to the completion of any regulatory process undertaken in			
27	order to effect such change.			
28	OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have			
29	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social			
30	Security Act to provide a comprehensive dental benefit to adults. The department shall			
31	work with its Dental Advisory Committee, including members of the Virginia Dental			
32	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School			
33	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care			
34	Association, a representative of the developmental and intellectual disability community,			
35	the Virginia Department of Health and the administrator of the Smiles for Children			
36	program to develop the benefit. The benefit shall be modeled after the existing benefit for			
37	pregnant women. The benefit shall include preventive and restorative services and shall			
38	not include any cosmetic services or orthodontic services. The Dental Advisory			
39	Committee shall design a benefit that does not exceed the appropriated funds to provide			
40	such services. The department shall work with its dental benefit administrator, the			
41	Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the			
42	Virginia Community Healthcare Association and other stakeholders to ensure an adequate			
43	network of providers and awareness among beneficiaries. The department shall have			
44	authority to promulgate emergency regulations to implement these changes within 280			
45	days or less from the enactment date of this Act.			
46	PPP. The Department of Medical Assistance Services, in collaboration with the Virginia			
47	Department of Social Services, state workforce agencies and programs, and appropriate			
48	stakeholders, shall develop a referral system designed to connect current and newly			
49	eligible Medicaid enrollees to employment, training, education assistance and other			
50	support services. The department shall review current federal law and regulations that may			
51	allow, through State Plan amendments, contracts, or other policy changes, the department			
52	to support such a referral program. The department shall provide new enrollees in the			
53	Medicaid program, that have been identified as being potentially unemployed or			
54	underemployed with information on all available state and federal programs available to			
55	them that offer training, education assistance or other types of employment support			
56	services. The department shall work with its contracted managed care organizations to			
57	facilitate referrals to employment related services. To the degree that resources are			

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1	available in other state agencies or from federal grants to support the referral program and			
2	existing authority permits such use, the department shall coordinate the use of such programs			
3	to provide assistance to Medicaid enrollees.			
4	QQQ.1. The Department of Medical Assistance Services shall increase nursing home and			
5	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and			
6	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing			
7	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust			
8	capitation rates to account for the nursing facility rate increase. The department shall have the			
9	authority to file all necessary regulatory authorities without delay, make any necessary			
10	contract changes, and implement these reimbursement changes without regard to existing			
11	regulations. The specified rate increase in this paragraph applies across fee-for-service and			
12	Medicaid managed care.			
13	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate			
14	nursing facility (NF) stakeholders and the Cardinal Care managed care organizations (MCOs)			
15	to develop a unified, value-based purchasing (VBP) program that includes enhanced funding			
16	for facilities that meet or exceed performance and/or improvement thresholds as developed,			
17	reported, and consistently measured by DMAS in cooperation with participating facilities.			
18	The methodology and timing for the Virginia nursing facility VBP program, including			
19	structures for nursing facility performance accountability and disbursement of earned			
20	financial incentives, shall be completed no later than December 31, 2021, with the program			
21	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under the			
22	program shall prioritize maintenance of adequate staffing levels and avoidance of negative			
23	care events, such as hospital admissions and emergency department visits. The program may			
24	also consider performance evaluation in the areas of preventive care, utilization of home and			
25	community-based services, including community transitions, and other relevant domains of			
26	care.			
27	b. During the first year of this program, half of the available funding shall be distributed to			
28	participating nursing facilities to be invested in functions, staffing, and other efforts necessary			
29	to build their capacity to enhance the quality of care furnished to Medicaid members. This			
30	funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph			
31	1. above. The remaining funding shall be allocated based on performance criteria as			
32	designated under the nursing facility VBP program. The amount of funding devoted to			
33	nursing facility quality of care investments shall be 25 percent of available funding in the			
34	second year of the program before the program transitions to payments based solely on			
35	nursing facility performance criteria in the third year of the program. In the third year of this			
36	program, such funds as appropriated for this purpose shall be fully disbursed according to the			
37	aforementioned unified VBP arrangement to participating nursing facilities that qualify for the			
38	enhanced funding.			
39	c. The department shall convene the stakeholders no less than annually through at least the			
40	first two years of the program to review program progress and discuss potential modifications			
41	to components of the arrangement, including, but not limited to, timing of enhanced			
42	payments, performance metrics, and threshold determinations. The department shall			
43	implement the necessary regulatory changes and other necessary measures to be consistent			
44	with federal approval of any appropriate changes to the State Plan or relevant waivers thereof,			
45	and prior to the completion of any regulatory process undertaken to effect such change.			
46	d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from			
47	the general fund and \$20,807,998 the first year and \$20,807,998 the second year from			
48	nongeneral funds shall be provided to increase nursing facility value-based payments effective			
49	July 1, 2024 pursuant to paragraph QQQ.2.b. in this item. To the extent that this increase each			
50	year meets or exceeds the amount otherwise required under clause 3 of Chapters 482 and 438			
51	of the 2023 Acts of Assembly, this increase shall be considered to satisfy that requirement.			
52	RRR. The Department of Medical Assistance Services shall seek federal authority through			
53	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
54	expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that the			
55	definition is no longer limited to items primarily used in the home but also extends to any			
56	setting where normal activities take place. The Department shall have the authority to			
57	promulgate emergency regulations to implement this amendment within 280 days or less from			

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1	the enactment of this Act. The department shall have the authority to implement these			
2	changes prior to completion of any regulatory process undertaken in order to effect such			
3	change.			
4	SSS. The Department of Medical Assistance Services shall amend the State Plan for			
5	Medical Assistance to authorize the reimbursement, using a budget neutral methodology,			
6	of pharmacy-administered immunizations for all vaccinations covered under the medical			
7	benefit for Medicaid members. Reimbursement for fee-for-service members shall be the			
8	cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for			
9	pharmacy-administered vaccinations for pediatric Medicaid members eligible for free			
10	vaccinations through the Vaccines For Children (VFC) program shall include only the			
11	administration fee. The department is authorized to set the administration fee for COVID-			
12	19 vaccines at the same level as Medicare reimbursement for such vaccines. The			
13	Department shall promulgate regulations to become effective within 280 days or less from			
14	the enactment date of this Act to implement this change.			
15	TTT. The Department of Medical Assistance Services shall amend the State Plan for			
16	Medical Assistance to authorize coverage for clinically appropriate audio-only services,			
17	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.			
18	The Department shall promulgate regulations to become effective within 280 days or less			
19	from the enactment date of this Act to implement this change.			
20	UUU. The Department of Medical Assistance Services shall amend the State Plan for			
21	Medical Assistance to authorize coverage of community doula services for Medicaid-			
22	enrolled pregnant women. Services shall include up to 8 prenatal/postpartum visits, and			
23	support during labor and delivery. The department shall also implement up to two linkage-			
24	to-care incentive payments for postpartum and newborn care.			
25	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority			
26	to make necessary changes to waivers and/or the Medicaid State Plan to ensure that all			
27	adult Medicaid members have access to COVID-19 vaccinations. The department shall			
28	have the authority to implement such changes effective upon passage of this Act, and prior			
29	to the completion of any regulatory process undertaken in order to effect such changes.			
30	WWW. The Department of Medical Assistance Services shall amend the Medicaid and			
31	CHIP State Plans to authorize prescriptions of contraceptives up to a 12-month supply for			
32	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the			
33	authority to promulgate emergency regulations to implement these amendments within			
34	280 days or less from the enactment of this Act.			
35	XXX. The Department of Medical Assistance Services, in coordination with the			
36	Department of Behavioral Health and Developmental Services, shall submit a request to			
37	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home &			
38	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or			
39	distance learning as a permanent service option and accommodation for individuals on the			
40	Community Living, Family and Individual Services and Building Independence Waivers.			
41	The amendment, at a minimum, shall include all services currently authorized for			
42	telehealth and virtual options during the COVID-19 pandemic. The departments shall			
43	actively work with the established Developmental Disability Waiver Advisory Committee			
44	and other appropriate stakeholders in the development of the amendment including service			
45	elements and rate methodologies. The department shall have the authority to implement			
46	these changes prior to the completion of the regulatory process.			
47	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
48	the authority to increase the rates for agency- and consumer-directed personal care, respite			
49	and companion services by 7.5 percent to reflect additional increases in the state minimum			
50	wage while maintaining the existing differential between consumer-directed and agency-			
51	directed rest-of-state rates as well as the northern Virginia and rest-of-state rates. The			
52	department shall have the authority to implement these changes prior to completion of any			
53	regulatory process to effect such change.			
54	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
55	the authority to amend the State Plan under Title XIX of the Social Security Act, and any			
56	waivers thereof as necessary to amend coverage of preventive services for adult, full-			

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1	benefit Medicaid individuals who are not enrolled pursuant to the Patient Protection and			
2	Affordable Care Act (PPACA) to align with the preventive services coverage provided under			
3	the PPACA. The department shall have the authority to implement these changes prior to the			
4	completion of any regulatory process to effect such changes.			
5	AAAA. The Department of Medical Assistance Services shall amend the state plans under			
6	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
7	remove co-payments for enrollees. Such change shall be effective April 1, 2022, or upon			
8	expiration of the federal public health emergency related to the Coronavirus Disease 2019			
9	(COVID-19) pandemic, whichever is earlier. The department shall have the authority to			
10	implement this change prior to the completion of any regulatory process to effect such			
11	changes.			
12	BBBB.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
13	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement			
14	rates for dental services by 30 percent. The department shall have the authority to implement			
15	these reimbursement changes prior to the completion of any regulatory process to effect such			
16	changes.			
17	2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
18	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental			
19	services by three percent. The department shall have the authority to implement these changes			
20	prior to completion of any regulatory process undertaken in order to effect such change.			
21	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
22	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
23	physician primary care services, excluding those provided in emergency departments, to 80			
24	percent of the federal FY 2021 Medicare equivalent as calculated by the department and			
25	consistent with the appropriation available for this purpose. The department shall have the			
26	authority to implement these changes prior to the completion of any regulatory process to			
27	effect such changes.			
28	DDDD.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY			
29	2024 from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024 from			
30	nongeneral funds was provided to increase Developmental Disability (DD) waiver rates set			
31	forth in the following paragraph.			
32	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
33	authority to update the rates for DD waiver services using the most recent rebasing estimates,			
34	based on their review of the model assumptions as appropriate and consistent with efficiency,			
35	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall			
36	be increased according to Tiered payments contained in the rebasing model, where			
37	appropriate for the type of service provided. Rates shall be increased for Group Homes,			
38	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,			
39	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and			
40	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,			
41	Community Guide, DD Case Management and Benefits Planning. The department shall have			
42	the authority to implement these changes prior to completion of any regulatory process to			
43	effect such change.			
44	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
45	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates			
46	for obstetrics and gynecology covered services by 15 percent. The department shall have the			
47	authority to implement these reimbursement changes prior to the completion of any regulatory			
48	process to effect such changes.			
49	FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
50	have the authority to increase reimbursement rates for children's covered vision services for			
51	Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have the			
52	authority to implement these reimbursement changes prior to the completion of any regulatory			
53	process to effect such changes.			
54	GGGG. The Department of Medical Assistance Services shall seek federal authority through			
55	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			



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1	allow enrollment in a Medicaid managed care plan for individuals who are Medicaid				
2	eligible 30 days prior to release from incarceration. The department shall modify its				
3	contracts with managed care organizations to require a video or telephone conference with				
4	incarcerated individuals that are enrolled in a managed care plan in order to create a				
5	transition plan during the 30 days prior to release from incarceration. The department shall				
6	have the authority to promulgate emergency regulations to implement this amendment				
7	within 280 days or less from the enactment of this Act.				
8	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
9	Medical Assistance to authorize coverage for medically necessary general anesthesia and				
10	hospitalization or facility charges of a facility licensed to provide outpatient surgical				
11	procedures for dental care provided to a Medicaid enrollee who is determined by a				
12	licensed dentist in consultation with the enrollee's treating physician to require general				
13	anesthesia and admission to a hospital or outpatient surgery facility to effectively and				
14	safely provide dental care to an enrollee age ten or younger. The department shall have the				
15	authority to implement this change effective July 1, 2022 and prior to the completion of				
16	any regulatory process to effect such change.				
17	IIII. Effective July 1, 2022, the Department of Medical Assistance Services shall increase				
18	Medicaid rates for peer recovery and family support services in private and public				
19	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for				
20	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.				
21	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized				
22	to increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult				
23	day health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis				
24	stabilization and crisis support services; (v) transition coordinator services; (vi) mental				
25	health and early intervention case management services; and (vii) community behavioral				
26	health and habilitation services. The department shall have the authority to implement				
27	these changes prior to the completion of any regulatory process undertaken in order to				
28	effect such change. The department shall include any and all Early Periodic Screening				
29	Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase				
30	effective January 1, 2024, regardless of the number of providers and whether or not such				
31	facilities were previously included in the list of eligible procedure and revenue codes				
32	provided in the Medicaid Bulletin to Providers of Home and Community Based Services				
33	Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance				
34	Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021.				
35	The department shall have the authority to implement these changes prior to completion of				
36	any regulatory process undertaken in order to effect such change.				
37	KKKK. Contingent on approval by the Centers for Medicare and Medicaid Services				
38	(CMS), the Department of Medical Assistance Services (DMAS) shall allow legally				
39	responsible individuals (parents of children under age 18 and spouses) to provide personal				
40	care/personal assistance services and be paid for those services when circumstances				
41	prevent an individual from being cared for by a non-parent caregiver. Any legally				
42	responsible individual who is a paid aide or attendant for personal care/personal assistance				
43	services shall meet all the same requirements as other aides or attendants. The department				
44	shall have the authority to implement these changes effective July 1, 2022 and prior to				
45	completion of any regulatory process to effect such change.				
46	LLLL. Effective for dates of service on or after January 1, 2024, the Department of				
47	Medical Assistance Services shall increase the reimbursement rates for Early Intervention				
48	services, excluding case management, by 12.5 percent for all children under age three				
49	enrolled in Early Intervention in Virginia Medicaid.				
50	MMMM.1. Effective January 1, 2024, the Department of Medical Assistance Services				
51	shall increase rates by 10 percent for the following Medicaid-funded community-based				
52	services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation,				
53	Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services --				
54	Mental Health.				
55	2. Effective January 1, 2024, the Department of Medical Assistance Services shall				
56	increase rates by 10 percent for the following Medicaid-funded community-based				
57	services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization,				

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1	Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis				
2	Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental				
3	Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.				
4	NNNN. The Department of Medical Assistance Services shall increase the rates for mental				
5	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase the				
6	rate for mental health intensive outpatient programs from a per diem of \$159.20 to \$250.00.				
7	The department shall have the authority to implement this reimbursement change effective				
8	January 1, 2024, and prior to the completion of any regulatory process undertaken in order to				
9	effect such change.				
10	OOOO. Effective January 1, 2024, the Department of Medical Assistance Services is				
11	authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age				
12	limitation for children receiving fluoride varnish from non-dental providers from "through age				
13	3" to "through age 5"; (ii) remove the current limitation on the number of times a dentist can				
14	bill the behavioral management code when treating adults with disabilities; (iii) provide				
15	payment for crowns for patients who received root canal therapy prior to becoming a				
16	Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment evaluations				
17	performed by dentists treating patients requiring deep sedation or general anesthesia to mirror				
18	the Centers for Medicare and Medicaid Services (CMS) guidelines. The department shall have				
19	the authority to implement these changes consistent with the effective date in the State Plan				
20	amendment approved by CMS and prior to the completion of any regulatory process				
21	undertaken in order to effect such change.				
22	PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall have				
23	the authority to increase the rates for agency and consumer-directed personal care, respite and				
24	companion services by five percent. The department shall have the authority to implement				
25	these changes prior to completion of any regulatory process to effect such change.				
26	QQQQ. The Department of Medical Assistance Services shall amend its regulations and				
27	guidance on weight loss drugs to require service authorization for covered weight loss drugs				
28	to ensure appropriate utilization. The department shall have authority to implement these				
29	provisions prior to the completion of any regulatory process undertaken in order to effect such				
30	change.				
31	RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall have				
32	the authority to amend the State Plan under Title XIX of the Social Security Act to provide				
33	reimbursement for the provision of behavioral health services that are classified by a Current				
34	Procedural Terminology code as collaborative care management services.				
35	SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical				
36	Assistance Services shall update the reimbursement methodology for outpatient rehabilitation				
37	services to the Resource Based Relative Value Scale. Any changes to the reimbursement				
38	methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget				
39	neutrality factor shall be applied to any rate calculations.				
40	TTTT. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8 Payment				
41	for Covered Outpatient Drugs, the Department of Medical Assistance Services shall amend				
42	the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer cover				
43	weight loss medication when prescribed for weight loss except: (i) in those instances where an				
44	individual has a body mass index (BMI) greater than 40; (ii) in those instances where an				
45	individual has a BMI greater than 37 and has at least one of the following weight-related				
46	comorbid conditions: hypertension, Type II Diabetes Mellitus, or Dyslipidemia; and (iii) if it				
47	is a traditional weight loss medication prescribed for weight loss as FDA approved, excluding				
48	Glucagon-like peptide-1 drugs and any other newer weight loss medications. The department				
49	shall have the authority to promulgate emergency regulations to implement this amendment				
50	within 280 days or less from the enactment of this Act. The department shall have authority to				
51	implement this amendment upon federal approval and prior to the completion of any				
52	regulatory process undertaken in order to effect such change.				
53	UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority				
54	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security				
55	Act to implement telehealth service delivery options under the Developmental Disability				
56	Waivers for the following services: Benefits Planning, Community Coaching, Community				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Engagement, Community Guide, Group Day Services, Group and Individual Supported			
2	Employment, Independent Living Supports, Individual and family/caregiver training, In-			
3	home Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation,			
4	and Workplace Assistance services. However, DMAS authority is limited to those			
5	regulatory changes needed to define service delivery and claims processing requirements			
6	for those virtual support services currently authorized by the Appropriation Act or Code of			
7	Virginia. Moreover, any such changes shall be budget neutral and not increase costs. The			
8	department shall have the authority to amend the Developmental Disability Waivers			
9	through the Centers for Medicare and Medicaid Services and to promulgate emergency			
10	regulations to implement these changes within 280 days or less from the enactment of this			
11	Act.			
12	VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal			
13	authority through State Plan amendments under Titles XIX and XXI of the Social Security			
14	Act to expand provider qualifications such that individuals working on their required			
15	hours of supervision for certification through the Department of Behavioral Health and			
16	Developmental Services (DBHDS) to be eligible for registration through the Department			
17	of Health Professions (DHP), may be approved as Medicaid provider type for the			
18	provision of mental health and substance use disorder peer supported services. In addition,			
19	to increase access to peer recovery services, DMAS is authorized to adjust caseload limits			
20	for peer recovery specialists to align with DBHDS and DHP and revised policies to reflect			
21	the need to operate within a crisis or emergency room setting. DMAS shall ensure that any			
22	provider caseload limit increase does not have any adverse impact on quality of care or			
23	program integrity. The department shall have the authority to promulgate emergency			
24	regulations to implement these changes within 280 days or less from the enactment of this			
25	Act.			
26	WWWW. The Department of Medical Assistance Services (DMAS) shall implement a			
27	process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to			
28	notify the department of any changes in the scope of services offered by a FQHC,			
29	pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope			
30	of services shall be submitted no later than October 1, 2024 for timely filing allowed by			
31	applicable federal law. Thereafter, notification must be received within 12 months of the			
32	increase or decrease in the scope of services by the FQHC. The department is authorized			
33	to reimburse FQHCs for unreimbursed costs, as allowed by the applicable federal law,			
34	prior to an initial request for a change in scope under the new process.			
35	XXXX. Effective July 1, 2024, the Department of Medical Assistance Services shall have			
36	the authority to update the rates for consumer-directed facilitation services based on the			
37	most recent rebasing estimates as follows: Consumer Directed (CD) Management			
38	Training shall be increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour			
39	in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$360.54 per			
40	visit in Northern Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit			
41	shall be increased to \$112.67 per visit in Northern Virginia and to \$101.14 per visit in the			
42	rest of the state; and CD Reassessment Visit shall be increased to \$180.27 per visit in			
43	Northern Virginia and to \$161.82 per visit in the rest of the state. The department shall			
44	have the authority to implement these changes prior to completion of any regulatory			
45	process to effect such change.			
46	YYYY. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
47	shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent			
48	of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment			
49	(DME) products, including enteral products and supplies and in the following categories			
50	in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes.			
51	DMAS shall have the authority to implement these changes prior to completion of any			
52	regulatory process undertaken in order to effect such change.			
53	ZZZZ. Effective July 1, 2024, the Department of Medical Assistance Services shall			
54	increase the rates for peer mentoring consistent with the most recent rate study by Burns			
55	and Associates.			
56	AAAAA. The Department of Medical Assistance Services shall develop guidelines for a			
57	statewide Collaborative Care Model program. The department shall submit a report on			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	progress developing and implementing the guidelines annually by October 1 to the Joint			
2	Commission on Health Care and the Chairs of the House Appropriations and Senate Finance			
3	and Appropriations Committees.			
4	BBBBB. Out of this appropriation, \$150,000,000 from the general fund the first year is			
5	authorized to be provided to the Department of Medical Assistance Services (DMAS) if the			
6	general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs in the			
7	fiscal year due to higher than expected program enrollment. The Director, Department of			
8	Planning and Budget (DPB), shall unallot this appropriation until such time the Director of			
9	DMAS can demonstrate that the general fund appropriation is insufficient to meet all			
10	obligations for the fiscal year. In the first year, if the Director of DMAS notifies DPB that			
11	payments in the Medicaid program were delayed from fiscal year 2024 into fiscal year 2025			
12	due to insufficient funding, the Director of DPB shall have the authority to allot the general			
13	fund share of that shortfall to cover those payments in fiscal year 2025. The Director of DPB			
14	shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
15	Committee within five days of any allotment of appropriation pursuant to these provisions.			
16	CCCCC. The Department of Medical Assistance Services (DMAS) shall modify			
17	requirements for Consumer-Directed Services Facilitators to eliminate the requirement that			
18	individuals providing these services have an Associate's or Bachelor's Degree in order to			
19	provide services. Work experience shall be listed as sufficient in the list of requirements. The			
20	department shall have the authority to implement these changes prior to completion of any			
21	regulatory process undertaken in order to effect such change.			
22	DDDDD. The Department of Medicaid Assistance Services shall have the authority to draw			
23	down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate			
24	government-owned nursing facilities as certified by the provider through cost reports not to			
25	exceed the upper payment limit for each nursing facility. The department shall have the			
26	authority to implement this reimbursement change prior to completion of any regulatory			
27	process in order to effect such change.			
28	EEEEEE. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall			
29	have the authority to amend the State Plan for Medical Assistance to increase the per diem			
30	rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic			
31	screening, diagnosis, and treatment (EPSDT) services by 50 percent.			
32	FFFFFF.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have			
33	the authority to update the rates for DD waiver services by three percent for Group Homes,			
34	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,			
35	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and			
36	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,			
37	Community Guide, and Benefits Planning. The department shall have the authority to			
38	implement these changes prior to completion of any regulatory process to effect such change.			
39	2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the			
40	authority to update the rates for DD waiver services by three percent for Group Homes,			
41	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,			
42	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and			
43	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,			
44	Community Guide, and Benefits Planning. The department shall have the authority to			
45	implement these changes prior to completion of any regulatory process to effect such change.			
46	289.	Medical Assistance Services (Non-Medicaid)		
47		(46400).....		\$821,702
48		Insurance Premium Payments for HIV-Positive		
49		Individuals (46403).....	\$556,702	\$556,702
50		Reimbursements from the Uninsured Medical		
51		Catastrophe Fund (46405).....	\$265,000	\$265,000
52		Fund Sources: General.....	\$781,702	\$781,702
53		Dedicated Special Revenue.....	\$40,000	\$40,000
54		Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.		

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
2	the general fund shall be provided for insurance payment assistance to HIV-infected				
3	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
4	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
5	federal poverty threshold.				
6	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
7	the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under §				
8	32.1-324.3, Code of Virginia.				
9	290. Medical Assistance Services for Low Income				
10	Children (46600).....			\$247,129,944	\$266,290,790
11	Reimbursements for Medical Services Provided to				
12	Low-Income Children (46601).....	\$247,129,944	\$266,290,790		
13	Fund Sources: General.....	\$82,447,645	\$89,206,542		
14	Federal Trust.....	\$164,682,299	\$177,084,248		
15	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
16	Titles XIX and XXI, Social Security Act, Federal Code.				
17	To the extent that appropriations in this Item are insufficient, the Department of Planning				
18	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
19	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
20	available, into this Item to be used as state match for federal Title XXI funds.				
21	291. Medical Assistance Management Services				
22	(Forecasted) (49600).....			\$47,421,627	\$47,421,627
23	Medicaid payments for enrollment and utilization				
24	related contracts (49601).....	\$44,836,320	\$44,836,320		
25	CHIP payments for enrollment and utilization				
26	related contracts (49632).....	\$2,585,307	\$2,585,307		
27	Fund Sources: General.....	\$14,392,754	\$14,392,754		
28	Dedicated Special Revenue.....	\$3,604,941	\$3,604,941		
29	Federal Trust.....	\$29,423,932	\$29,423,932		
30	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
31	XIX and XXI, Social Security Act, Federal Code.				
32	Amounts appropriated in this Item shall fund administrative expenditures associated with				
33	contracts between the department and companies providing dental benefit services,				
34	consumer-directed payroll services, claims processing, behavioral health management				
35	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
36	292. Administrative and Support Services (49900).....			\$317,165,151	\$350,856,604
37	General Management and Direction (49901).....	\$298,478,415	\$332,169,868		
38	Administrative Support for the Family Access to				
39	Medical Insurance Security Plan (49932).....	\$16,186,736	\$16,186,736		
40	CHIP Health Services Initiatives (49936).....	\$2,500,000	\$2,500,000		
41	Fund Sources: General.....	\$80,776,137	\$85,824,654		
42	Special.....	\$7,329,800	\$7,329,800		
43	Dedicated Special Revenue.....	\$10,162,173	\$10,218,212		
44	Federal Trust.....	\$218,897,041	\$247,483,938		
45	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
46	XIX and XXI, Social Security Act, Federal Code.				
47	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
48	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast				
49	of Medicaid expenditures, upon which the Governor's budget recommendations will be				
50	based, for the current and subsequent two years to the Director, Department of Planning				
51	and Budget (DPB) and the Chairmen of the House Appropriations and Senate Finance and				
52	Appropriations Committees.				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. The forecast shall be based on current state and federal laws and regulations.			
2	c. The forecast shall reflect only expenditures for medical services provided in Program			
3	45600 and shall exclude service area 45606, service area 45607, and administrative			
4	expenditures.			
5	d. Rebasing and inflation estimates that are required by existing law or regulation for any			
6	Medicaid provider shall be included in the forecast.			
7	e. The forecast shall include a projection of the increases or decreases in managed care costs,			
8	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in			
9	managed care rates for a three-year period including the current year.			
10	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS			
11	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,			
12	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
13	Committees. This letter shall document the department's request for a point estimate of			
14	managed care rates and changes in rates, based on the application of actuarial principals and			
15	methodologies and information available at the time of the forecast. The letter also shall			
16	require that the contractor reflect the years being forecasted, and shall specify the population			
17	groupings for which estimates are requested. The department shall request that the contractor			
18	reply in writing with a copy to all parties copied on the department's letter of request.			
19	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate			
20	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;			
21	and 2) an enrollment forecast for the same period of the forecast.			
22	3. In the development and execution of the official forecast, DMAS shall collaborate with			
23	staff from the Department of Planning and Budget (DPB), House Appropriations Committee			
24	and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB			
25	and money committee staff throughout the year, as necessary, to review any issues that may			
26	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall			
27	provide the information necessary to evaluate factors that may affect the Medicaid forecast;			
28	including, but not limited to, program utilization, enrollment, lump sum payments, and rate			
29	changes. At a minimum, DMAS shall provide such staff with program updates within 30 days			
30	after the end of each General Assembly session and fiscal year. By October 15 of each year,			
31	DMAS shall make a preliminary forecast of Medicaid expenditures available for review to			
32	staff from DPB and the House Appropriations and Senate Finance and Appropriations			
33	Committees. DMAS shall consider feedback generated from this review in the official			
34	November 1 forecast.			
35	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
36	expenditure reports of the Medicaid program by service that shall compare expenditures to the			
37	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
38	Session. The monthly report shall be submitted to the Department of Planning and Budget and			
39	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
40	Committees within 20 days after the end of each month.			
41	2. The Department of Medical Assistance Services shall prepare a quarterly report			
42	summarizing managed care expenditures by program and service category through the most			
43	recent quarter with three months of runout. The report shall summarize the data by service			
44	date for each quarter in the current fiscal year and the previous two fiscal years and update			
45	prior quarter expenditures. The department shall publish the report on the department's			
46	website no later than 30 days after the end of each quarter and shall notify the Department of			
47	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and			
48	Appropriations Committees.			
49	3. The Department of Medical Assistance Services shall track expenditures for the prior fiscal			
50	year that ended on June 30, that includes the expenditures associated with changes in services			
51	and eligibility made in the Medicaid and FAMIS programs adopted by the General Assembly			
52	in the past session(s). Expenditures related to changes in services and eligibility adopted in a			
53	General Assembly Session shall be included in the report for five fiscal years beginning from			
54	the first year the policy impacted expenditures in the Medicaid and FAMIS programs. The			
55	department shall report the expenditures of each funding change separately and show the			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	impact by fiscal year. The report shall be submitted to the Department of Planning and			
2	Budget and the Chairmen of the House Appropriations and Senate Finance and			
3	Appropriations Committees by December 1 of each year.			
4	4. The Department of Medical Assistance Services shall convene a meeting three times			
5	each fiscal year with the Secretary of Finance, Secretary of Health and Human Resources,			
6	or their designees, and appropriate staff from the Department of Planning and Budget,			
7	House Appropriations and Senate Finance and Appropriations Committees, and Joint			
8	Legislative Audit and Review Commission to explain any material differences in			
9	expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions			
10	from each General Assembly Session. The main purpose of each meeting shall be to			
11	review and discuss the most recent Medicaid expenditures to determine the program's			
12	financial status. At each meeting, the department shall report on enrollment trends by			
13	eligibility category and indicate differences in actual enrollment as compared to the most			
14	recent forecast of enrollment. If necessary, the department shall provide options to bring			
15	expenditures in line with available resources. At each meeting, the department shall			
16	provide an update on any changes to the managed care programs, or contracts with			
17	managed care organizations, that includes detailed information and analysis on any such			
18	changes that may have an impact on the capitation rates or overall fiscal impact of the			
19	programs, including changes that may result in savings. In addition, the department shall			
20	report on utilization and other trends in the managed care programs. During each fiscal			
21	year, the meetings shall be held in April, July, and October of each year to review the time			
22	period since the last meeting.			
23	C. The Department of Medical Assistance Services shall report a detailed accounting,			
24	annually, of the agency's organization and operations. This report shall include an			
25	organizational chart that shows all full- and part-time positions (by job title) employed by			
26	the agency as well as the current management structure and unit responsibilities. The			
27	report shall also provide a summary of organization changes implemented over the			
28	previous year. The report shall be made available on the department's website by August			
29	15 of each year.			
30	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
31	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
32	Director, Department of Planning and Budget, and the Chairmen of the House			
33	Appropriations and Senate Finance and Appropriations Committees of such deferral			
34	action or disallowance. The notice shall include the amount of the deferral or disallowance			
35	and a detailed explanation of the federal rationale for the action. Any federal			
36	documentation received by the department shall be attached to the notification.			
37	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
38	Services provide data regarding Medicaid and other programs operated by the department			
39	on their public website. The department shall maintain a central website that consolidates			
40	data and statistical information to make the information readily available to the general			
41	public. At a minimum the information included on such website shall include monthly			
42	enrollment data, expenditures by service, and other relevant data.			
43	2. The department shall make Medicaid and other agency data stored in the agency's data			
44	warehouse available through the department's website that includes, at a minimum,			
45	interactive tools for the user to select, display, manipulate and export requested data.			
46	3. The Department of Medical Assistance Services shall post on its website the complete			
47	State Plan for Medical Assistance along with all amendments in an easily searchable			
48	format to be accessible to the public.			
49	4. Within five days of any submission of a State Plan amendment to the Centers for			
50	Medicare and Medicaid Services, the Department of Medical Assistance Services shall			
51	post such submission on its website. The department shall also post any federal approval			
52	documents once the State Plan amendment is approved.			
53	5. The department shall publish a document on its website, updated annually, that lists all			
54	policy changes, including their fiscal impact, for the Medicaid program for the preceding			
55	fiscal year.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. The Department of Medical Assistance Services shall notify the Director, Department of				
2	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and				
3	Appropriations Committees at least 30 days prior to any change in capitated rates for				
4	managed care companies. The notification shall include the amount of the rate increase or				
5	decrease, and the projected impact on the state budget.				
6	G. The Department of Medical Assistance Services, to the extent permissible under federal				
7	law, shall enter into an agreement with the Department of Behavioral Health and				
8	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
9	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
10	expanded mental health, intellectual disability retardation and substance abuse services that				
11	are covered by the State Plan for Medical Assistance. The information shall be used to				
12	increase the effective and efficient delivery of publicly funded mental health, intellectual				
13	disability and substance abuse services.				
14	H. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
15	Office of Children's Services (OCS) all information and data necessary to ensure the				
16	continued collection of local matching dollars associated with payments for Medicaid eligible				
17	services provided to children through the Children's Services Act. This information and data				
18	shall be collected by DMAS and provided to OCS on a monthly basis.				
19	I. The Department of Medical Assistance Services in cooperation with the State Executive				
20	Council, shall provide semi-annual training to local Children's Services Act teams on the				
21	procedures for use of Medicaid for residential treatment and treatment foster care services,				
22	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
23	and related reporting requirements. The department shall include in this training information				
24	on the proper utilization of inpatient and outpatient mental health services as covered by the				
25	Medicaid State Plan.				
26	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
27	collaborate with the League of Social Services Executives, and other stakeholders to analyze				
28	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
29	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
30	on this collaboration, the departments shall develop meaningful performance metrics on data				
31	in agency systems that shall be used to monitor eligibility trends, address potential				
32	compliance problem areas and implement best practices. DMAS shall maintain on its website				
33	a public dashboard on eligibility performance that includes performance metrics developed				
34	through collaborative efforts as well as the performance of local departments of social				
35	services and any centralized eligibility-processing unit. Effective August 1, 2018 this				
36	dashboard shall be updated for the previous quarter and 30 days following the end of each				
37	quarter thereafter.				
38	K. In addition to any regional offices that may be located across the Commonwealth, any				
39	statewide, centralized call center facility that operates in conjunction with a brokerage				
40	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
41	Insurance Security plan shall be located in Norton, Virginia.				
42	L. The Department of Medical Assistance Services, in collaboration with the Department of				
43	Social Services, shall require Medicaid eligibility workers to search for unreported assets at				
44	the time of initial eligibility determination and renewal, using all currently available sources				
45	of electronic data, including local real estate property databases and the Department of Motor				
46	Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit				
47	under Medicaid eligibility requirements.				
48	M.1. The Department of Medical Assistance Services shall require eligibility workers to				
49	verify income, using currently available Virginia Employment Commission data, for				
50	applicants and recipients who report no earned or unearned income. The Department shall				
51	require all Medicaid eligibility workers to apply the same protocols when verifying income				
52	for all applicants and recipients, including those who report no earned or unearned income.				
53	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
54	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
55	out if such applicant does not want to grant permission to the state to use his federal tax				
56	returns for the purposes of renewing eligibility. The department shall implement the necessary				



ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	regulatory changes and other necessary measures to be consistent with federal approval of			
2	any appropriate State Plan changes, and prior to the completion of any regulatory process			
3	undertaken in order to effect such change.			
4	N.1. The Department of Medical Assistance Services shall report on the operations and			
5	costs of the Medicaid call center (also known as the Cover Virginia Call Center). This			
6	report shall include the number of calls received on a monthly basis, the purpose of the			
7	call, the number of applications for Medicaid submitted through the call center, and the			
8	costs of the contract. The department shall submit the report by August 15 of each year to			
9	the Director, Department of Planning and Budget and the Chairmen of the House			
10	Appropriations and Senate Finance and Appropriations Committees.			
11	2. Out of this appropriation, \$3,889,800 the first year and \$3,889,800 the second year from			
12	the general fund and \$10,868,700 the first year and \$10,868,700 the second year from			
13	nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center			
14	as a centralized eligibility processing unit (CPU) that shall be limited to processing			
15	Medicaid applications received from the Federally Facilitated Marketplace, telephonic			
16	applications through the call center, or electronically submitted Medicaid-only			
17	applications. The department shall report the number of applications processed on a			
18	monthly basis and payments made to the contractor to the Director, Department of			
19	Planning and Budget and the Chairman of the House Appropriations and Senate Finance			
20	and Appropriations Committees. The report shall be submitted no later than 60 days after			
21	the end of each quarter of the fiscal year.			
22	O. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year			
23	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year			
24	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise			
25	System.			
26	P.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year			
27	from special funds is appropriated to the Department of Medical Assistance Services			
28	(DMAS) for the disbursement of civil money penalties (CMP) levied against and collected			
29	from Medicaid nursing facilities for violations of rules identified during survey and			
30	certification as required by federal law and regulation. Based on the nature and			
31	seriousness of the deficiency, the agency or the Centers for Medicare and Medicaid			
32	Services may impose a civil money penalty, consistent with the severity of the violations,			
33	for the number of days a facility is not in substantial compliance with the facility's			
34	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
35	must be applied to the protection of the health or property of residents of nursing facilities			
36	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
37	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
38	costs incurred by the Commonwealth related to operation of the facility pending			
39	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
40	for personal funds or property lost at a facility as a result of actions by the facility or			
41	individuals used by the facility to provide services to residents. These funds are to be			
42	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
43	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
44	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
45	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
46	with this provision.			
47	2. Of the amounts appropriated in P.1. of this Item, up to \$225,000 the first year and			
48	\$225,000 the second year from special funds may be used for the costs associated with			
49	administering CMP funds.			
50	3. Of the amounts appropriated in P.1. of this Item, up to \$2,310,000 the first year and			
51	\$2,310,000 the second year from the special funds may be used for special projects that			
52	benefit residents and improve the quality of nursing Facilities.			
53	4. Out of the amounts appropriated in P.1. of this Item, \$3,500,000 the first year and			
54	\$3,500,000 the second year from special funds shall be used for a quality improvement			
55	program addressing nursing facility capacity building. The program design may be based			
56	on the results of the Virginia Gold Quality Improvement Program pilot project, to include			
57	peer mentoring, job-related and interpersonal skills training, and work-related benefits.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	The Department of Medical Assistance Services shall seek approval from the Centers for				
2	Medicare & Medicaid Services (CMS) to implement the program.				
3	5. By October 1 of each year, the department shall provide an annual report of the previous				
4	fiscal year that includes the amount of revenue collected and spending activities to the				
5	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
6	and the Director, Department of Planning and Budget.				
7	6. No spending or activity authorized under the provisions of paragraph P. of this Item shall				
8	necessitate general fund spending or require future obligations to the Commonwealth.				
9	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to				
10	address emergency situations in Virginia's nursing facilities.				
11	8. The Department of Medical Assistance Services is authorized to administratively request				
12	up to \$2,000,000 of additional special fund appropriation for special projects if 1) the				
13	appropriated amounts in P.3. are insufficient; and 2) such projects and costs are approved by				
14	the Centers for Medicare and Medicaid Services (CMS) for the Civil Money Penalty				
15	Reinvestment State Plan. The Department of Planning Budget shall approve such requests				
16	provided the required conditions are met.				
17	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
18	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
19	research, development and tracking of innovative approaches to healthcare delivery.				
20	R. The Department of Medical Assistance Services shall, prior to the end of each fiscal				
21	quarter, determine and properly reflect in the accounting system whether pharmacy rebates				
22	received in the quarter are related to fee-for-service or managed care expenditures and				
23	whether or not the rebates are prior year recoveries or expenditure refunds for the current				
24	year. The state share of pharmacy rebates for the quarter determined to be prior year revenue				
25	shall be deposited to the Virginia Health Care Fund before the end of the fiscal quarter. The				
26	department shall create and use a separate revenue source code to account for pharmacy				
27	rebates in the Virginia Health Care Fund.				
28	S. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				
29	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds				
30	shall be provided for support of the All Payer Claims Database operated by Virginia Health				
31	Information. This appropriation is contingent on federal approval of an Operational Advanced				
32	Planning Document.				
33	T. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from the				
34	general fund and \$1,625,000 the first year and \$1,625,000 the second year from nongeneral				
35	funds is provided for the Department of Medical Assistance Services to amend the State Plan				
36	and any waivers under Title XXI to fund \$2,500,000 annually for three Poison Control centers				
37	serving Virginia as part of a Health Services Initiative. The department shall have the				
38	authority to promulgate emergency regulations to implement these amendments within 280				
39	days or less from the enactment of this Act.				
40	U. Notwithstanding any other provision of law, the Department of Medical Assistance				
41	Services (DMAS) shall have the authority to adjust the date of any agency payments should				
42	doing so allow the agency to maximize federal reimbursement. This language shall only apply				
43	to the extent that any impacted payments or reimbursements are allowable and appropriate				
44	under state and federal rules.				
45	V. The Department of Medical Assistance Services shall amend regulations to clarify (i) the				
46	burden of proof in client appeals; (ii) the scope of review for de novo hearings in client				
47	appeals, and (iii) the timeframes for submission of documents and decision deadlines for de				
48	novo client hearings. The department shall have the authority to promulgate emergency				
49	regulations to implement these amendments within 280 days or less from the enactment of				
50	this Act.				
51	W. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
52	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
53	funds is provided to implement the Virginia Facilitated Enrollment Program.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	X. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year				
2	from the general fund and \$3,798,129 the first year and \$3,798,129 the second year from				
3	federal funds is provided to support the Emergency Department Care Coordination				
4	Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The				
5	Department of Medical Assistance Services, in cooperation with the Virginia Department				
6	of Health, shall establish a work group comprised of the EDCC contractor, the Virginia				
7	Health Information, Medicaid and commercial managed care organizations, health				
8	systems with emergency departments and emergency department physicians to optimize				
9	the use of the system and any enhancements to the system to facilitate communication and				
10	collaboration among physicians, other healthcare providers and other clinical and care				
11	management personnel about patients receiving services in hospital emergency				
12	departments for the purpose of improving the quality of care.				
13	Y. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
14	general fund and \$90,000 the first year and \$90,000 the second year from federal funds				
15	shall be used by the agency to hire a full time employee in the provider reimbursement				
16	division. This employee shall have the actuarial and accounting experience necessary to				
17	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.				
18	Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
19	the general fund and \$300,000 the first year and \$300,000 the second year from federal				
20	funds shall be used by the agency to hire five additional full-time employees to augment				
21	existing staff in the agency's finance division. Specifically, the Department of Medical				
22	Assistance Services shall hire three additional positions in the budget division, one				
23	additional position in the fiscal division and one additional position in the provider				
24	reimbursement division. The agency shall inform the Director, Department of Planning				
25	and Budget once these positions are hired. In addition, these positions shall be highlighted				
26	in the agency's annual organizational report.				
27	AA. Out of this appropriation, \$551,010 the first year and \$551,010 the second year from				
28	the general fund and \$1,530,583 the first year and \$1,530,583 the second year from				
29	nongeneral funds is provided for 17 positions to improve Third-Party Liability (TPL)				
30	recoveries. These additional positions shall augment the existing 17 positions currently				
31	utilized by the Department of Medical Assistance Services to support TPL recovery				
32	efforts. DMAS shall utilize a minimum of 34 positions to perform TPL recoveries. DMAS				
33	shall make information related to TPL activities available on the agency website. This data				
34	should be updated quarterly and include, but not be limited to, state and federal				
35	compliance status, backlogs and amounts recovered.				
36	BB. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the				
37	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is				
38	provided for a position to support agency responsibilities associated with developmental				
39	disability waiver services. Effective July 1, 2023, the Department of Medical Assistance				
40	Services shall be fully responsible for all financial analysis, rates, and budget work				
41	associated with Virginia's developmental disability waiver services.				
42	CC. Three positions are provided to replace contractual staff in the eligibility and				
43	enrollment unit. The department shall utilize a minimum of four classified positions to				
44	support this unit's activities.				
45	DD. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year				
46	from the general fund and \$8,000,000 the first year and \$19,800,000 the second year from				
47	nongeneral funds is provided to replace the agency fiscal agent services system. The				
48	Director, Department of Planning and Budget, shall unallot this appropriation until the				
49	Department of Medical Assistance Services provides documentation of actual costs to				
50	replace the system and shall only allot the amounts needed for actual expenditures in each				
51	fiscal year.				
52	EE. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from				
53	the general fund shall be provided to enhance the oversight of the Cardinal Care Managed				
54	Care Contract. The department shall increase the staff support for managed care contract				
55	operations by three positions.				
56	FF. The Department of Medical Assistance Services shall improve efforts to determine if				

ITEM 292.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for					
2	alternative health care coverage. The department shall report on its efforts, as well as potential					
3	strategies to enhance coverage identifications, to the Chairmen of the House Appropriations					
4	and Senate Appropriations and Finance Committees and the Director, Department of Planning					
5	and Budget by October 1 of each year.					
6	GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to evaluate					
7	the criteria for hospitals to qualify for disproportionate share hospital (DSH) payments. The					
8	workgroup shall evaluate current DSH criteria, including the Medicaid inpatient utilization					
9	rate, to determine changes that are necessary to reflect the impact from the Commonwealth's					
10	expansion of Medicaid in 2019. The workgroup shall recommend a new Medicaid inpatient					
11	utilization threshold to qualify for DSH payments to ensure that those hospitals with the					
12	largest uncompensated care costs are receiving appropriate DSH payments. The workgroup					
13	shall include representatives from DMAS, the Department of Planning and Budget, and staff					
14	from the House Appropriations and Senate Finance and Appropriations Committees. The					
15	workgroup shall report its findings to the Governor and the Chairs of the House					
16	Appropriations and Senate Finance and Appropriations Committees by October 1, 2024.					
17	HH. Out of this appropriation, \$500,000 from the general fund and \$500,000 from nongeneral					
18	funds the first year shall be provided to the Department of Medical Assistance Services					
19	(DMAS) to hire a consultant, with Medicaid-specific knowledge related to eligibility					
20	determination, process-design and information technology, to evaluate Medicaid eligibility					
21	determination in the Commonwealth. The consultant shall conduct a systematic review and					
22	evaluate all aspects of Medicaid eligibility determination as performed by DMAS and local					
23	departments of social services (LDSS). This review shall include, but not be limited to, the					
24	following: (i) evaluate the current information technology systems; (ii) measure the accuracy,					
25	processing times and efficiency of current eligibility determination processes; (iii) determine					
26	how well the current structure and systems handle high volumes; (iv) assess the current level					
27	of automation and determine processes that could be streamlined; (v) analyze the overall cost-					
28	effectiveness of how eligibility is conducted, considering staffing costs and ongoing					
29	operational expenses; (vi) examine best practices in other states; and (vii) develop cost-					
30	effective options for enhancing eligibility determination in the Commonwealth including					
31	alternative delivery models. DMAS, the Department of Social Services, and LDSS shall					
32	provide full cooperation with the consultant and provide the necessary assistance to conduct					
33	the required evaluation. The consultant shall be required to report their findings and					
34	recommendations directly to the Governor, Department of Planning and Budget, and Chairs					
35	of the House Appropriations and Senate Finance and Appropriations Committees by					
36	December 15, 2024. The Director, Department of Planning and Budget, shall unallot this					
37	appropriation until the Department of Medical Assistance Services provides documentation of					
38	the contract's cost, and shall only allot the amount needed for the contract.					
39	Total for Department of Medical Assistance Services.			\$24,591,121,110	\$26,135,613,561	
40	General Fund Positions.....	274.02	274.02			
41	Nongeneral Fund Positions.....	292.98	292.98			
42	Position Level.....	567.00	567.00			
43	Fund Sources: General.....	\$6,918,072,462	\$7,232,462,058			
44	Special.....	\$7,329,800	\$7,329,800			
45	Dedicated Special Revenue.....	\$2,091,426,950	\$2,214,914,205			
46	Federal Trust.....	\$15,574,291,898	\$16,680,907,498			
47	<b>§ 1-93. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>					
48	293. Regulation of Public Facilities and Services (56100)..			\$12,396,832	\$12,396,832	
49	Regulation of Health Care Service Providers (56103).	\$12,396,832	\$12,396,832			
50	Fund Sources: General.....	\$8,165,639	\$8,165,639			
51	Special.....	\$3,467,612	\$3,467,612			
52	Federal Trust.....	\$763,581	\$763,581			
53	Authority: Title 37.2, Chapter 4, Code of Virginia.					

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The department shall post on its Web site information concerning (i) any application				
2	for initial licensure of or renewal of a license, denial of an application for an initial license				
3	or renewal of a license, or issuance of provisional licensure of for any residential facility				
4	for children located in the locality and (ii) all inspections and investigations of any				
5	residential facility for children licensed by the department, including copies of any reports				
6	of such inspections or investigations. Information concerning inspections and				
7	investigations of residential facilities for children shall be posted on the department's Web				
8	site within seven days of the issuance of any report and shall be maintained on the				
9	department's website for a period of at least six years from the date on which the report of				
10	the inspection or investigation was issued.				
11	B. The Department of Behavioral Health and Developmental Services, in collaboration				
12	with the Department of Medical Assistance Services, shall have the authority to				
13	promulgate emergency regulations to align licensing regulations with the modifications				
14	being made to Medicaid behavioral health services pursuant to Item 288 of this Act. To				
15	implement these changes, the Department of Behavioral Health and Developmental				
16	Services shall promulgate emergency regulations to become effective within 280 days				
17	from the enactment of this Act.				
18	294. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
19	Developmental Services proceed in transforming its system of care into a model that				
20	embodies best practices and state-of-the art services. The consumer-driven system of				
21	services and supports shall promote self-determination, empowerment, recovery,				
22	resilience, health, and the highest possible level of consumer participation in all aspects of				
23	community life. The transformed system shall include investments in a suitable array and				
24	adequate quantity of community-based services, with an emphasis on consumer choice				
25	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
26	high quality care, efficient operation, and capacity necessary for persons most in need of				
27	such care. Amounts authorized herein, and in related legislation, shall be used to support				
28	the transformation of the system of care and to promote the provision of behavioral health				
29	and developmental services in the most efficient and appropriate setting. The Department				
30	of Behavioral Health and Developmental Services may consider the use of public-private				
31	partnerships to deliver behavioral health and intellectual disability services as part of the				
32	comprehensive behavioral health and intellectual disability system of care, in facilities that				
33	are being planned for renovation or replacement. These partnerships may include contracts				
34	with private entities for facility operations, unless the Department of Behavioral Health				
35	and Developmental Services can demonstrate that continued state operation of the facility				
36	is at least as cost effective and provides at least an equivalent or higher level quality care				
37	than operation by a private entity.				
38	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
39	shall transfer to the general fund any special revenue fund balance accumulated by the				
40	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.				
41	Any special fund revenue allotted for the implementation of electronic health records shall				
42	not be counted in the balance.				
43	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
44	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
45	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
46	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
47	fund may initially be used for expenses associated with restructuring such facilities.				
48	Remaining proceeds after such expenses shall be dedicated to continuing services for				
49	current patients as facility services are restructured. Thereafter, the fund will be used to				
50	enhance services to individuals with mental illness, intellectual disability and substance				
51	abuse problems.				
52	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
53	be subject to appropriation through an appropriations bill passed by the General				
54	Assembly.				
55	3. Any remaining appropriation at year end in the Behavioral Health and Developmental				
56	Services Trust Fund shall be carried forward to the subsequent fiscal year.				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D.1. Any funds appropriated in this act for the purpose of complying with the settlement				
2	agreement with the United States Department of Justice pursuant to civil action no:				
3	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the				
4	Department of Behavioral Health and Developmental Services to the Department of Planning				
5	and Budget and the Chairs of the House Appropriations and Senate Finance and				
6	Appropriations Committees by September 1 after the close of each fiscal year. The				
7	department shall include in its report each item and the amount of funding for such item that				
8	remains unspent, with an explanation for the remaining balance at year end.				
9	2. The Department of Behavioral Health and Developmental Services shall report on the				
10	status of compliance with the provisions of the settlement agreement with the United States				
11	Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list each				
12	noncompliant provision; (ii) the status of meeting the provision; (iii) the department's planned				
13	actions to achieve compliance; and (iv) the date the department expects to achieve compliance				
14	with the provision. The department shall report such information to the Director, Department				
15	of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and				
16	Appropriations Committees quarterly, with each report due 30 days after the end of each				
17	quarter.				
18	E. The Department of Behavioral Health and Developmental Services shall, in its guidance,				
19	regulations and policies for Certified Prescreener Clinicians, related to educational and				
20	supervisory qualifications, ensure compliance with the process to allow experienced staff who				
21	do not meet the enhanced requirements to continue to practice as a Certified Prescreener				
22	Clinician as outlined in the 2016 memos and guidance from the department. The department				
23	shall not alter such requirements until July 1, 2023, or after a comprehensive review of				
24	Certified Prescreener Clinicians has been conducted.				
25	295. Administrative and Support Services (49900).....			\$160,942,418	\$160,172,418
26	General Management and Direction (49901).....	\$20,837,859	\$20,837,859		
27	Information Technology Services (49902).....	\$49,958,236	\$49,958,236		
28	Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651		
29	Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938		
30	Human Resources Services (49914).....	\$839,029	\$839,029		
31	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
32	Program Development and Coordination (49933).....	\$82,691,079	\$81,921,079		
33	Fund Sources: General.....	\$108,291,390	\$107,521,390		
34	Special.....	\$17,963,901	\$17,963,901		
35	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
36	Federal Trust.....	\$30,209,014	\$30,209,014		
37	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
38	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
39	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
40	the beginning of each fiscal year, establish the current capacity for each facility within the				
41	system. When a facility becomes full, the commissioner or his designee shall give notice of				
42	the fact to all sheriffs.				
43	B. The Department of Behavioral Health and Developmental Services shall identify and				
44	create opportunities for public-private partnerships and develop the incentives necessary to				
45	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
46	adolescents.				
47	C. The Department of Behavioral Health and Developmental Services, in cooperation with the				
48	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
49	public-private partnerships and develop the incentives necessary to establish and maintain an				
50	adequate supply of residential beds for the treatment of juveniles with behavioral health				
51	treatment needs, including those who are developmentally disabled, aggressive, or sex				
52	offenders, and those juveniles who need short-term crisis stabilization but not psychiatric				
53	hospitalization.				
54	D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided for placement and restoration services for juveniles found			
2	to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of			
3	Virginia.			
4	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
5	general fund shall be used to pay for legal and medical examinations needed for			
6	individuals living in the community and in need of guardianship services.			
7	F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the			
8	general fund shall be provided for clinical evaluations and court testimony for sexually			
9	violent predators who are being considered for release from state correctional facilities			
10	and who will be referred to the Clinical Review Committee for psycho-sexual evaluations			
11	prior to the state seeking civil commitment.			
12	G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year			
13	from the general fund shall be provided for conditional release services, including			
14	treatment, and costs associated with contracting with Global Positioning System service to			
15	closely monitor the movements of individuals who are civilly committed to the sexually			
16	violent predator program but conditionally released as provided by the Department of			
17	Corrections, outlined in the Memorandum of Understanding between the two agencies and			
18	pursuant to §37.2-912 of the Code of Virginia.			
19	H. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from			
20	the general fund shall be used to operate a real-time reporting system for public and			
21	private acute psychiatric beds in the Commonwealth.			
22	I. The Department of Behavioral Health and Developmental Services shall submit a report			
23	to the Governor and the Chairmen of the House Appropriations and Senate Finance and			
24	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
25	year that provides information on the operation of Virginia's publicly-funded behavioral			
26	health and developmental services system. The report shall include a brief narrative and			
27	data on the numbers of individuals receiving state facility services or Community Services			
28	Boards (CSB) services, including purchased inpatient psychiatric services, the types and			
29	amounts of services received by these individuals, and CSB and state facility service			
30	capacities, staffing, revenues, and expenditures. The annual report also shall describe			
31	major new initiatives implemented during the past year and shall provide information on			
32	the accomplishment of systemic outcome and performance measures during the year.			
33	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
34	general fund shall be used for a comprehensive statewide suicide prevention program. The			
35	Commissioner of the Department of Behavioral Health and Developmental Services, in			
36	collaboration with the Departments of Health, Education, Veterans Services, Aging and			
37	Rehabilitative Services, and other partners shall develop and implement a statewide			
38	program of public education, evidence-based training, health and behavioral health			
39	provider capacity-building, and related suicide prevention activity.			
40	K. The Department of Behavioral Health and Developmental Services in collaboration			
41	with the Department of Medical Assistance Services shall provide a detailed report for			
42	each fiscal year on the budget, expenditures and number of recipients for each specific			
43	intellectual disability (ID) and developmental disability (DD) service provided through the			
44	Medicaid program or other programs in the Department of Behavioral Health and			
45	Developmental Services. This report shall also include the overall budget and			
46	expenditures for the ID, DD and Day Support waivers separately. The Department of			
47	Medical Assistance Services shall provide the necessary information to the Department of			
48	Behavioral Health and Developmental Services within 90 days of the end of each fiscal			
49	year. This information shall be published on the Department of Behavioral Health and			
50	Developmental Services' website by December 1 of each year.			
51	2. As part of the annual report, the Department of Behavioral Health and Developmental			
52	Services shall report the number of waiver slots, by waiver, that became available for			
53	reallocation during the previous fiscal year. In addition, the department shall report on the			
54	allocation of emergency waiver slots and reserve slots, which shall include how many			
55	slots were allocated in the year and for which waiver. The information on reserve slots			
56	shall indicate for which waiver the reserve slot was used and the waiver from which the			

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1	individual moved that was granted the slot. Furthermore, the report shall show the allocations			
2	by each Community Services Board from new waiver slots, emergency slots and reserve slots			
3	for the previous fiscal year.			
4	3. As part of the annual report, the Department of Behavioral Health and Developmental			
5	Services shall report the number of new slots for the previous fiscal year that were allocated			
6	by Community Services Boards and of those how many individuals are accessing waiver			
7	services. This information shall be published on the Department of Behavioral Health and			
8	Developmental Services' website by December 1 of each year.			
9	L. The Department of Behavioral Health and Developmental Services shall, in any fiscal year			
10	that new developmental disability waiver slots are authorized in this act, allocate such slots to			
11	the Community Services Boards and a Behavioral Health Authority by the first day of the			
12	fiscal year, such that the slots can be assigned to eligible individuals on the Priority One			
13	waiting list to access services as soon as possible.			
14	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
15	shall not charge any fee to Community Services Boards or private providers for use of the			
16	knowledge center, an on-line training system.			
17	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
18	general fund shall be used to provide mental health first aid training and certification to			
19	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
20	of personnel dedicated to this activity, training, manuals, and certification for all those			
21	receiving the training.			
22	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the			
23	general fund is provided to establish community support teams responsible for the			
24	development and oversight of a continuum of integrated community settings for individuals			
25	leaving state hospitals.			
26	P. The Department of Behavioral Health and Developmental Services and the Department of			
27	Medical Assistance Services shall recognize Certified Employment Support Professional			
28	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in			
29	lieu of competency requirements for supported employment staff in the developmental			
30	disability Medicaid waiver programs to allow providers that are Department of Aging and			
31	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the			
32	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
33	to meet employment competency requirements.			
34	Q. The Department of General Services, in cooperation with the Department of Behavioral			
35	Health and Developmental Services, shall work with James City County to identify a			
36	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for			
37	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne			
38	Medical Center. The subject acres shall be transferred to James City County upon such terms			
39	and conditions as may be agreed to by the parties.			
40	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
41	general fund is provided for compensation to individuals who were involuntarily sterilized			
42	pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1,			
43	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be			
44	carried forward into the subsequent fiscal year in order to provide compensation to individuals			
45	who qualify for compensation.			
46	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
47	on the individual's behalf. A claim may be submitted by the estate of or personal			
48	representative of an individual who died on or after February 1, 2015.			
49	3. Reimbursement shall be contingent on the individual or their representative providing			
50	appropriate documentation and information to certify the claim under guidelines established			
51	by the department.			
52	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
53	being available, with disbursements being prioritized based on the date at which sufficient			
54	documentation is provided.			



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1	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
2	year, the department may use available special fund revenue balances to provide				
3	compensation. The department shall report to the Governor and the Chairmen of the				
4	House Appropriations and Senate Finance and Appropriations Committees on a quarterly				
5	basis on the number of additional individuals who have applied.				
6	S. The Department of Behavioral Health and Development Services and the Department				
7	of Medical Assistance Services shall not implement the proposed individualized supports				
8	budget process for the Medicaid Community Living, Family and Individual Support and				
9	Building Independence Waiver programs without the explicit authorization of the General				
10	Assembly through legislation or authorizing budget language.				
11	T. The Department of Behavioral Health and Developmental Services shall report on the				
12	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
13	Commonwealth. The report shall include information on the cost of each team, the cost				
14	per individual served and the cost effectiveness of each PACT in diverting individuals				
15	from state and local hospitalization and stabilizing individuals in the community. The				
16	department shall provide the report to the Chairmen of the House Appropriations and				
17	Senate Finance and Appropriations Committees by November 1, of each year.				
18	U. The Department of Behavioral Health and Developmental Services shall work with the				
19	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
20	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
21	been allocated a developmental disability waiver slot, be given first choice in the Miller				
22	House, if the group home is appropriate to meet their needs. In addition, the department				
23	shall work with the Community Services Board and the City of Falls Church to explore				
24	options for establishing a special allocation within the Community Services Board				
25	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
26	list and could live in the Miller House when future openings occur in the group home.				
27	V. The Department of Behavioral Health and Developmental Services shall cause the				
28	conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village				
29	Corporation for one dollar for the development of a village of residence and common				
30	areas to create a culture of self-care and neighborly support for families and their loved				
31	ones impacted by serious mental illness. The department shall work with the Hope Family				
32	Village Corporation to identify a 25 acre plot of land that is suitable for the project.				
33	W. The Department of Behavioral Health and Developmental Services shall report a				
34	detailed accounting, annually, of the agency's organization and operations. This report				
35	shall include an organizational chart that shows all full- and part-time positions (by job				
36	title) employed by the agency as well as the current management structure and unit				
37	responsibilities. The report shall also provide a summary of organization changes				
38	implemented over the previous year. The report shall be made available on the				
39	department's website by August 15, of each year.				
40	X. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
41	the general fund is provided to support substance use disorder treatment utilizing				
42	appropriate, long-acting, injectable prescription drug treatment regimens ("treatment")				
43	used in conjunction with specialty dockets. Such treatment may be utilized in approved				
44	specialty dockets. In allocating such funding, the department shall consider the rate of				
45	fatalities within the locality, whether a specialty docket is available and whether such				
46	program utilizes medication-assisted treatment. The specialty dockets utilizing this				
47	funding shall use these resources to support provider fees, counseling, monitoring				
48	services, medication management, and the cost of medication for participants for whom				
49	the costs of treatment services would not otherwise be covered. The Department of				
50	Behavioral Health and Developmental Services shall submit a report to the Chairs of the				
51	House Appropriations and Senate Finance and Appropriations Committees no later than				
52	December 1 of each year for the preceding fiscal year that provides information on the				
53	number of participants, the number of specialty dockets that utilized the funding and the				
54	number of treatments administered. Any adult specialty docket that accesses this funding				
55	shall provide all necessary information to the Department of Behavioral Health and				
56	Developmental Services to prepare this report.				

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1	Y. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the				
2	general fund shall be provided to Commonwealth Autism Services to assist in coordination of				
3	services for people with developmental disabilities in regards to autism assessments and				
4	services in Virginia.				
5	Z. The Department of Behavioral Health and Developmental Services shall preserve historic				
6	microfiche records at Central State Hospital and work with interested partners to digitize such				
7	records to be added to the Central State Hospital Digital Library and Archives Project in order				
8	to make such information publicly available to researchers or other interested parties.				
9	AA. Out of this appropriation, \$575,000 the first year and \$575,000 the second year from the				
10	general fund is provided for a contract with the Virginia Health Care Foundation for a pilot to				
11	remove barriers to the mental health workforce, including the payment of supervisory hours				
12	for those individuals seeking degrees in social work and counseling.				
13	BB. Out of this appropriation \$900,000 the first year and \$900,000 the second year from the				
14	general fund shall be provided for a contract with the Virginia Foundation for Healthy Youth				
15	to create a statewide marijuana and cannabis use prevention campaign to prevent underage				
16	use.				
17	CC. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year from				
18	the general fund is provided for geriatric behavioral specialists to provide training and				
19	consultative services and support.				
20	DD. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year from				
21	the Crisis Call Center Fund is appropriated for costs associated with the establishment and				
22	operation of the 988 Crisis Call Center.				
23	EE. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be				
24	used to increase the number of tobacco retailer compliance inspections to be performed				
25	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.				
26	FF. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year				
27	from the general fund is provided for the Department of Behavioral Health and				
28	Developmental Services (DBHDS), in collaboration with the Department of Education, to				
29	provide grants to contract with federally qualified health centers, or other healthcare				
30	organizations, to establish school-based health clinics to serve students and their families, as				
31	well as school staff. These clinics shall provide mental health services, primary medical care,				
32	and other health services in schools. The departments shall ensure that contracted				
33	organizations have the capability to bill third party insurers or public programs for services				
34	provided. DBHDS shall report on grants awarded to the Chairs of House Appropriations and				
35	Senate Finance and Appropriations Committees by December 1, 2024 and annually thereafter.				
36	GG. The Department of Behavioral Health and Developmental Services shall report annually,				
37	by September 1 of each year, on the revenue collections, expenditures and allocations of the				
38	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of				
39	Planning and Budget and the Chairs of House Appropriations and Senate Finance and				
40	Appropriations Committees.				
41	HH. Effective July 1, 2023, the Department of Medical Assistance Services shall be				
42	responsible for all aspects of rate setting for Developmental Disability waiver services, which				
43	includes developing, analyzing, modifying, rebasing or implementing such rates.				
44	II. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year from				
45	the general fund is provided for the Department of Behavioral Health and Developmental				
46	Services to contract with the Virginia Crisis Intervention Team Coalition to facilitate				
47	expansion of de-escalation training and skilled knowledge of behavioral health laws and				
48	regulations.				
49	JJ. Out of this appropriation, \$1,080,000 the first year and \$210,000 the second year from the				
50	general fund is provided to support the costs of medically monitored high-intensity inpatient				
51	services (ASAM 3.7) for youth and adolescents with serious mental illness or substance use				
52	disorder who may otherwise require inpatient hospitalization.				
53	KK. Out of this appropriation, \$400,000 the second year from the general fund is provided for				

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1	clinical support to Chesterfield Recovery Academy.			
2	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
3	the Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is			
4	provided for central office administrative functions for the Opioid Abatement Authority.			
5	The Department of Behavioral Health and Developmental Services shall enter into a			
6	memorandum of understanding with the Opioid Abatement Authority to outline the			
7	administrative and technical assistance to be provided.			
8	MM.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
9	from the general fund shall be provided to grow the Virginia Community Services Board			
10	(CSB) workforce. The Department of Behavioral Health and Developmental Services			
11	(DBHDS) shall allocate the funding based on the size of the CSB or behavioral health			
12	authority's workforce. The funding may be used to support paid internships and			
13	scholarship opportunities for students or staff earning behavioral health or other relevant			
14	certifications and degrees at two- and four-year colleges and universities and other			
15	educational career development settings, to cover clinical supervision hours, for			
16	reimbursement for the costs of obtaining licenses, certification, and exams necessary for			
17	employment in relevant careers, to provide loan repayment, and other initiatives that may			
18	assist in growing the the CSB workforce.			
19	2. Each CSB or behavioral health authority shall submit a plan by August 1, 2024,			
20	detailing the strategies and associated costs on how they would use their allocated funds to			
21	support and grow their own workforce. DBHDS shall review and ensure that the plans are			
22	reasonable and consistent with the requirements of paragraph MM.1. and will assist in			
23	efforts to grow the CSB's workforce. The department shall distribute the funding by no			
24	later than October 1, 2024. Based on the submitted plans, the department is authorized to			
25	transfer an amount necessary to cover loan repayment proposals that would otherwise be			
26	provided through the state's Behavioral Health Loan Repayment Program, if such program			
27	has insufficient funds to cover the loan repayment costs submitted in the CSBs' plans. The			
28	Department of Planning and Budget is authorized to transfer appropriation from this Item			
29	if DBHDS has indicated such transfer would be necessary to ensure the loan repayment			
30	proposals are funded through the Behavioral Health Loan Repayment Program.			
31	NN. The Department of Behavioral Health and Developmental Services shall report to the			
32	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
33	the Joint Subcommittee for Health and Human Resource Oversight, and the Behavioral			
34	Health Commission by December 1, 2024, on the changes to STEP-VA performance			
35	measures and benchmarks that are anticipated to be included in Community Services			
36	Board performance contracts, which will become effective July 1, 2025.			
37	OO.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall			
38	report annually on (i) Community Services Boards (CSB) performance in improving the			
39	functioning levels of its consumers based on composite and individual item scores from			
40	the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii)			
41	changes in CSB performance in improving consumer functioning levels over time, by			
42	CSB, (iii) any substantial underperformance or non-compliance and associated			
43	enforcement actions, and (iv) the use of functional assessment data by the DBHDS to			
44	improve CSB performance to the State Board of Behavioral Health and Developmental			
45	Services, the Behavioral Health Commission, and each CSB governing board.			
46	2. DBHDS shall (i) identify all current Department requirements related to documentation			
47	and reporting of CSB behavioral health services, (ii) identify which of these requirements			
48	currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements			
49	of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv)			
50	eliminate any requirements that are not essential to ensuring consumers receive effective			
51	and timely services, and (v) report to the State Board of Behavioral Health and			
52	Developmental Services and the Behavioral Health Commission on progress made toward			
53	eliminating administrative requirements that are not essential, duplicative, or are			
54	conflicting.			
55	3. DBHDS shall complete a comprehensive review of the performance contracts with			
56	CSBs and revise all performance measures in the base performance contract and			
57	addendums to ensure that (i) performance measures are designed to measure outcomes for			

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1	each service, (ii) performance measures include a relevant benchmark for each measurement,			
2	and (iii) DBHDS has given clear direction on how it will monitor performance and enforce			
3	compliance with performance requirements. The contracts shall also require that any funding			
4	appropriated by the General Assembly to CSBs for staff compensation shall only be used for			
5	staff compensation, and that CSBs report annually to DBHDS on any staff compensation			
6	actions taken during the prior fiscal year. DBHDS should complete the contract revisions and			
7	report on the improvements made to the Behavioral Health Commission by December 1,			
8	2024, and implement changes before the finalization of the fiscal year 2026 performance			
9	contract.			
10	4. The Department of Medical Assistance Services, in cooperation with DBHDS, shall (i)			
11	develop and implement a targeted review process to assess the extent to which CSBs are			
12	billing for Medicaid-eligible services they provide, (ii) determine if additional technical			
13	assistance and training, in coordination with Medicaid managed care organizations, is needed			
14	on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii)			
15	evaluate the feasibility of a central billing entity, similar to the Federally Qualified Health			
16	Centers, that would handle all Medicaid claims for the entire system. The Department shall			
17	report the results of these targeted reviews, any technical assistance or training provided in			
18	response, and on the feasibility of central billing to the Chairs of the House Appropriations			
19	and Senate Finance and Appropriations Committees by December 1, 2024.			
20	5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental			
21	Services and the Behavioral Health Commission on average salaries, turnover, and vacancy			
22	rates by position type across CSBs.			
23	PP. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the			
24	Department of Behavioral Health and Developmental Services shall cover an individual's			
25	expenses if the individual is placed in an assisted living facility, nursing home, group home,			
26	or similar placements as part of the pilot program and there is no other public or private			
27	assistance available to them.			
28	QQ. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i)			
29	conduct a needs assessment to determine the unmet need for each of the nine service			
30	components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for			
31	each of the nine STEP-VA service components statewide; and (iii) report on their findings to			
32	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
33	and to the Behavioral Health Commission by December 1, 2024.			
34	296.	Central Office Managed Community and Individual		
35		Health Services (44400).....		\$178,884,498
36		Individual and Developmental Disability Services		\$146,488,012
37		(44401).....	\$7,169,347	\$7,169,347
38		Mental Health Services (44402).....	\$169,415,151	\$137,018,665
39		Substance Abuse Services (44403).....	\$2,300,000	\$2,300,000
40		Fund Sources: General.....	\$177,900,843	\$145,504,357
41		Special.....	\$983,655	\$983,655
42		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,		
43		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.		
44		A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year from		
45		the general fund shall be used for Developmental Disability Health Support Networks in		
46		regions served, or previously served, by Southside Virginia Training Center, Central Virginia		
47		Training Center, Northern Virginia Training Center, and Southwestern Virginia Training		
48		Center.		
49		B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from the		
50		general fund shall be used to provide community-based services to individuals transitioning		
51		from state training centers to community settings who are not eligible for Medicaid.		
52		C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year		
53		from the general fund shall be used to address census issues at state facilities by providing		

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1	community-based services for those individuals determined clinically ready for discharge				
2	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
3	community-based psychiatric services.				
4	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
5	the general fund is provided for the development or acquisition of clinically appropriate				
6	housing options to provide comprehensive community-based care for individuals in state				
7	hospitals who have complex and resource-intensive needs who have been clinically				
8	determined able to move from a hospital to a more integrated setting. In addition to the				
9	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
10	fund is provided in Item 295 of this Act for a community support team to assist housing				
11	providers in addressing the complex needs of residents who have been discharged from				
12	state facilities or individuals who are at risk of institutionalization.				
13	D. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from				
14	the general fund is provided to improve clinical and financial tracking of Discharge				
15	Assistance Planning funds and Local Inpatient Purchase of Services funds through the				
16	purchase of an information technology solution.				
17	E. Out of this appropriation, \$14,522,552 the first year and \$14,522,552 the second year				
18	from the general fund shall be provided for alternative transportation for adults and				
19	children under a temporary detention order or involuntary commitment order and for a				
20	program of alternative custody for individuals under a temporary detention order or				
21	involuntary commitment order who are awaiting transport to an inpatient bed. The				
22	Department of Behavioral Health and Developmental Services, in consultation with local				
23	law enforcement, community services boards, and other stakeholders as appropriate, shall				
24	implement a plan to provide alternative custody options for individuals under temporary				
25	detention orders or involuntary commitment orders to reduce the length of time law				
26	enforcement resources are involved and improve patient outcomes. The department may				
27	contract with private contractors, enter into agreements with local law enforcement				
28	organizations, contract with Community Services Boards, or use other methods as				
29	necessary to implement the program. The department shall report to the Governor and				
30	Chairmen of the House Appropriations and Senate Finance and Appropriations				
31	Committees on the effectiveness and outcomes of the program funding by October 1 of				
32	each year.				
33	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
34	from the general fund shall be provided for costs of transporting individuals from state				
35	behavioral health facilities to their homes after being discharged from such facility as a				
36	result from an admission under a temporary detention order.				
37	G. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year				
38	from the general fund shall be provided to the Department of Behavioral Health and				
39	Developmental Services to contract with the Virginia Mental Health Access Program to				
40	develop integrated mental health services for children.				
41	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
42	the general fund shall be used to purchase and distribute additional REVIVE! kits.				
43	I. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year				
44	from the general fund shall be used to address census issues at state facilities by providing				
45	community-based services for children and adolescents determined clinically ready for				
46	discharge or for the diversion of admissions of children and adolescents to state facilities				
47	by purchasing acute inpatient services, step-down services, or community-based services				
48	as an alternative to inpatient care.				
49	J. The Department of Behavioral Health and Developmental Services shall post its annual				
50	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
51	website no later than December 31 of each year. The report will describe the amount of				
52	any grants received from the Substance Abuse and Mental Health Services Administration				
53	as part of any State Opioid Response grant funding, and shall provide information on how				
54	the funds are distributed among programs, the number of individuals served if available,				
55	and any available outcome-based data specific to treatment engagement and impact on				
56	access.				

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1	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the				
2	general fund shall be provided to the Department of Behavioral Health and Developmental				
3	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning				
4	Youth program for individuals with developmental disability who are aging out and exiting				
5	the school system in Loudoun County.				
6	L.1. Out of this appropriation, \$1,950,000 the first year and \$1,950,000 the second year is				
7	provided to make grants to members of the Virginia Association of Recovery Residences				
8	(VARR) for recovery support services. The association must ensure that members accredited				
9	by the Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive a				
10	share of these funds. VARR will comply in a timely manner with all requirements of the				
11	agreement entered into between VARR and the Department of Behavioral Health and				
12	Developmental Services as a result of this appropriation. Any violations of the agreement				
13	shall be reported to the Chairs of House Appropriations and Senate Finance and				
14	Appropriations Committees within thirty days of their occurrence. VARR shall report				
15	monthly to the Department of Behavioral Health and Development Services providing				
16	financial and operational documentation for services provided, including documentation and				
17	services provided by Oxford Homes. The Department of Behavioral Health and				
18	Developmental Services shall report annually to the Governor and the Chairmen of the House				
19	Appropriations and Senate Finance and Appropriations Committees by August 1 on the				
20	distribution and use of the funds authorized in this paragraph.				
21	2. The Department of Behavioral Health and Developmental Services shall monitor				
22	credentialed recovery homes for regulatory compliance and consult with the Virginia				
23	Association of Recovery Residences to keep the agency's public website's list of credentialed				
24	recovery homes up to date.				
25	3. The Department of Behavioral Health and Developmental Services may expand the				
26	buildout of recovery residences by initiating a bidding process by entity to ensure coverage				
27	across the Commonwealth for this support service.				
28	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 the second year from				
29	the general fund shall be used to support the diversion and discharge of individuals with a				
30	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be				
31	served by state facilities.				
32	2. Of the amounts in M.1., \$2,820,000 the first year and \$2,820,000 the second year shall be				
33	used to establish contracts to support the diversion and discharge into private settings of				
34	individuals with a diagnosis of dementia.				
35	3. Of the amounts in M.1., \$727,000 the first year and \$727,000 the second year shall be used				
36	for mobile crisis program targeted for individuals with a diagnosis of dementia.				
37	N. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 the second year from				
38	the general fund is provided for pilot programs for individuals with dementia or geriatric				
39	individuals who may otherwise be admitted to a state facility.				
40	O. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year from				
41	the general fund is provided to divert admissions from state hospitals by purchasing acute				
42	inpatient or community-based psychiatric services at private facilities. This funding shall be				
43	allocated to Community Services Boards and a Behavioral Health Authority for such purpose				
44	in an efficient and effective manner so as not to disrupt local service contracts and to allow for				
45	expeditious reallocation of unspent funding between Community Services Boards and a				
46	Behavioral Health Authority.				
47	P.1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year				
48	from the general fund is provided for the Department of Behavioral Health and				
49	Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral				
50	health hospital care or to increase capacity in the community for patients on the Extraordinary				
51	Barriers List through projects that will reduce census pressures on state hospitals. Proposals				
52	shall be evaluated on: (i) the expected impact on state hospital bed use, including the impact				
53	on the extraordinary barrier list; (ii) the speed by which the project can become operational;				
54	(iii) the start-up and ongoing costs of the project; (iv) the sustainability of the project without				
55	the use of ongoing general funds; (v) the alignment between the project target population and				

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1	the population currently being admitted to state hospitals; and (vi) the applicant's history			
2	of success in meeting the needs of the target population. No project shall be allocated			
3	more than \$2,500,000 each year. Projects may include public-private partnerships, to			
4	include contracts with private entities. The department shall give preference to projects			
5	that serve individuals who would otherwise be admitted to a state hospital operated by			
6	DBHDS, that can be rapidly implemented, and provide the best long-term outcomes for			
7	patients. Consideration may be given to regional projects addressing comprehensive			
8	psychiatric emergency services, complex medical and neuro-developmental needs of			
9	children and adolescents receiving inpatient behavioral health services, and addressing			
10	complex medical needs of adults receiving inpatient behavioral health services.			
11	2. Of the amounts in P.1., \$1,500,000 the first year and \$1,500,000 the second year may			
12	be utilized to pursue a pilot program to support the discharge of private hospital patients at			
13	risk of transfer to state mental health hospitals. The department shall prioritize assistance			
14	to patients who can be diverted from state hospital admission through discharge training,			
15	planning consultation, and/or one-time financial assistance. Financial assistance from this			
16	program shall only be provided as a method of last resort to assist in re-entry to the			
17	community.			
18	3. Of the amounts in P.1., \$5,000,000 the first year and \$5,000,000 the second year may			
19	be used to pursue alternative options to state behavioral health hospital care for patients			
20	designated as forensic who are admitted to, or at risk of admission to, state hospitals to			
21	reduce census pressures on state hospitals.			
22	4. Of the amounts in P.1., \$6,000,000 the first year and \$6,000,000 the second year shall			
23	be used for discharge assistance planning for individuals on the Extraordinary Barriers			
24	List to increase capacity in the community for such individuals. The department may, but			
25	is not limited to, pursue options such as placements in specialized group homes, assisted			
26	living facilities, and other models that provide support to an individual and stabilization in			
27	the community to help prevent rehospitalization.			
28	Q. The Department of Behavioral Health and Developmental Services is authorized to			
29	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit			
30	at Chesapeake Regional Healthcare for state purposes to increase diversion from state			
31	mental health hospitals. The department shall begin developing the contract after			
32	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient			
33	psychiatric unit. As part of the contracting process, the department shall develop an			
34	estimate of the potential cost savings of diversion from state hospital beds that could occur			
35	with use of the eight beds and provide an estimated annual state contribution to support			
36	Chesapeake Regional Healthcare. The department shall execute the contract contingent on			
37	an appropriation by the General Assembly. The department shall report to the Chairs of			
38	the House Appropriations and Senate Finance and Appropriations Committees by			
39	December 1 of each year on the status of the contract and any state contribution that has			
40	been estimated.			
41	R. The Department of Behavioral Health and Developmental Services is authorized to			
42	accept unsolicited proposals from private providers to establish a pilot project for the			
43	purpose of acquiring clinically appropriate housing options for individuals on the			
44	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate			
45	individuals to address census issues at state facilities.			
46	S. Out of this appropriation, \$64,845,204 the first year and \$42,448,718 the second year			
47	from the general fund shall be provided to expand and modernize the comprehensive crisis			
48	services system, including, but not limited to, investment in additional crisis receiving			
49	centers, crisis stabilization units, enhancements to existing sites, and pharmacy			
50	improvements. Out of this appropriation, the Department of Behavioral Health and			
51	Developmental Services shall award and provide \$2,250,000 the first year and \$2,250,000			
52	the second year from the general fund to support the Prince William County Youth Crisis			
53	Receiving Center. Any amounts remaining unexpended at year end shall be reappropriated			
54	in the subsequent fiscal year for this purpose.			
55	T. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year			
56	from the general fund is provided for supervised residential care for 100 individuals. The			
57	department shall give priority to projects that prioritize individuals on the state's			

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1	extraordinary barriers list. Projects may include public-private partnerships, to include				
2	contracts with private entities. Notwithstanding any other provision of law, contracts entered				
3	into pursuant to this paragraph shall be exempt from competition as otherwise required by the				
4	Virginia Public Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The				
5	Department shall report quarterly on projects awarded with details on each project and its				
6	projected impact on the state's extraordinary barriers list. The report shall be submitted to the				
7	Chairs of House Appropriations and Senate Finance and Appropriations Committee no later				
8	than 30 days after each quarter ends.				
9	U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for				
10	the one-time costs of establishing additional mobile crisis services in underserved areas.				
11	V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
12	general fund shall be provided for the Department of Behavioral Health and Developmental				
13	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential				
14	day programs for adults with profound disabilities.				
15	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
16	general fund shall be provided for the Department of Behavioral Health and Developmental				
17	Services to contract with On Our Own, a peer recovery center and supportive community that				
18	serves the community at no charge.				
19	X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
20	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral				
21	Health program.				
22	Total for Department of Behavioral Health and				
23	Developmental Services.....			\$352,223,748	\$319,057,262
24	General Fund Positions.....	521.50	521.50		
25	Nongeneral Fund Positions.....	46.75	46.75		
26	Position Level.....	568.25	568.25		
27	Fund Sources: General.....	\$294,357,872	\$261,191,386		
28	Special.....	\$22,415,168	\$22,415,168		
29	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
30	Federal Trust.....	\$30,972,595	\$30,972,595		
31	<b>Grants to Localities (790)</b>				
32	297. Financial Assistance for Health Services (44500).....			\$783,058,749	\$784,617,277
33	Community Substance Abuse Services (44501).....	\$135,555,413	\$135,555,413		
34	Community Mental Health Services (44506).....	\$532,105,389	\$533,663,917		
35	Community Developmental Disability Services				
36	(44507).....	\$115,397,947	\$115,397,947		
37	Fund Sources: General.....	\$682,907,931	\$687,163,479		
38	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798		
39	Federal Trust.....	\$90,000,000	\$90,000,000		
40	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
41	A. It is the intent of the General Assembly that community mental health, intellectual				
42	disability and substance abuse services are to be improved throughout the state. Funds				
43	provided in this Item shall not be used to supplant the funding effort provided by localities for				
44	services existing as of June 30, 1996.				
45	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
46	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
47	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
48	provision of residential services funded by this Item.				
49	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
50	in an amount sufficient to reimburse the Virginia Housing Development Authority for				



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1	principal and interest payments on residential projects for the mentally disabled financed			
2	by the Housing Authority.			
3	D. The Department of Behavioral Health and Developmental Services shall make all			
4	general fund payments to the Community Services Boards from this Item in twenty-four			
5	equal semimonthly installments, except for necessary budget revisions or the operational			
6	phase-in of new programs.			
7	E. Failure of a board to participate in Medicaid covered services and to meet all			
8	requirements for provider participation shall result in the termination of a like amount of			
9	state grant support.			
10	F. Community Services Boards may establish a line of credit loan for up to three months'			
11	operating expenses to assure adequate cash flow.			
12	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
13	general fund shall be provided to Virginia Commonwealth University for the continued			
14	operation and expansion of the Virginia Autism Resource Center.			
15	H.1. Out of this appropriation, \$29,152,884 the first year and \$29,152,884 the second year			
16	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
17	infants and toddlers with disabilities.			
18	2. By November 15 of each year, the department shall report to the Chairmen of the House			
19	Appropriations and Senate Finance and Appropriations Committees on the (a) total			
20	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total			
21	number of infants, toddlers and families served using all Part C revenues, and (d) services			
22	provided to those infants, toddlers, and families.			
23	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
24	the general fund shall be provided for mental health services for children and adolescents			
25	with serious emotional disturbances, at risk for serious emotional disturbance, and/or with			
26	co-occurring disorders with priority placed on those children who, absent services, are at-			
27	risk for removal from the home due to placement by a local department of social services,			
28	admission to a congregate care facility or acute care psychiatric hospital or crisis			
29	stabilization facility, commitment to the Department of Juvenile Justice, or parental			
30	custody relinquishment. These funds shall be used exclusively for children and			
31	adolescents, not mandated for services under the Children's Services Act. The Department			
32	of Behavioral Health and Developmental Services shall provide these funds to Community			
33	Services Boards through the annual Performance Contract. The Community Services			
34	Boards shall develop a Mental Health Initiative funding plan in collaboration with the			
35	local Family and Assessment Planning Teams and/or Community Policy and Management			
36	Team. The funding plan shall be approved by the Community Policy and Management			
37	Teams of the localities. The department shall provide these funds to the Community			
38	Services Boards based on a funding methodology.			
39	J. Out of this appropriation, \$13,800,000 the first year and \$13,800,000 the second year			
40	from the general fund shall be used to provide child psychiatry and children's crisis			
41	services for children with behavioral health needs. These funds, divided among the health			
42	planning regions based on the current availability of the services, may be used to hire or			
43	contract with child psychiatrists who can provide direct clinical services, including crisis			
44	services, as well as training and consultation with other children's health care providers in			
45	the health planning region. Funds may also be used to create new or enhance existing			
46	community-based crisis services in a health planning region. The Department of			
47	Behavioral Health and Developmental Services shall include details on the use of these			
48	funds in its annual report on the System Transformation, Excellence and Performance in			
49	Virginia (STEP-VA) process.			
50	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
51	from the general fund shall be used to provide outpatient clinician services to children			
52	with mental health needs. Each Community Services Board shall receive funding as			
53	determined by the commissioner to increase the availability of specialized mental health			
54	services for children. The department shall require that each Community Services Board			
55	receiving these funds agree to cooperate with Court Service Units in their catchment areas			

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1	to provide services to mandated and nonmandated children, in their communities, who have			
2	been brought before Juvenile and Domestic Relations Courts and for whom treatment services			
3	are needed to reduce the risk these children pose to themselves and their communities or who			
4	have been referred for services through family assessment and planning teams through the			
5	Children's Services Act.			
6	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from			
7	the general fund shall be for crisis services for children with intellectual or developmental			
8	disabilities.			
9	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
10	the general fund shall be used for community-based mental health outpatient services for			
11	youth and young adults.			
12	N. The Commissioner, Department of Behavioral Health and Developmental Services shall			
13	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
14	Mental Health Services Block Grant for two specialized geriatric mental health services			
15	programs. One program shall be located in Health Planning Region II and one shall be located			
16	in Health Planning Region V. The programs shall serve elderly populations with mental			
17	illness who are transitioning from state mental health geriatric units to the community or who			
18	are at risk of admission to state mental health geriatric units. The commissioner is authorized			
19	to reduce the allocation in each year in an amount proportionate to any reduction in the			
20	federal Community Mental Health Services Block Grant funds awarded to the			
21	Commonwealth.			
22	O. The Commissioner, Department of Behavioral Health and Developmental Services shall			
23	allocate \$750,000 the first year and \$750,000 the second year from the federal Community			
24	Mental Health Services Block Grant for consumer-directed programs offering specialized			
25	mental health services that promote wellness, recovery and improved self-management. The			
26	commissioner is authorized to reduce the allocation in each year in an amount proportionate			
27	to any reduction in the federal Community Mental Health Services Block Grant funds			
28	awarded to the Commonwealth.			
29	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
30	the general fund shall be used to provide emergency services, crisis stabilization services, case			
31	management, and inpatient and outpatient mental health services for individuals who are in			
32	need of emergency mental health services or who meet the criteria for mental health treatment			
33	set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-</a>			
34	<a href="#">815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia. Funding provided in this item			
35	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
36	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
37	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
38	board staff who have completed the prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> ,			
39	<a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the			
40	Code of Virginia.			
41	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
42	the general fund shall be used to provide community crisis intervention services in each			
43	region for individuals with intellectual or developmental disabilities and co-occurring mental			
44	health or behavioral disorders.			
45	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
46	the general fund shall be used for community-based services in Health Planning Region V.			
47	These funds shall be used for services intended to delay or deter placement, or provide			
48	discharge assistance for patients in a state mental health facility.			
49	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from			
50	the general fund shall be used for jail diversion and reentry services. Funds shall be			
51	distributed to community-based contractors based on need and community preparedness as			
52	determined by the commissioner.			
53	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
54	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
55	incarceration for people with serious mental illness and individuals with acquired brain injury			

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1	and co-occurring serious mental health illness. Priority for new funding shall be given to			
2	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and §			
3	9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-			
4	off centers.			
5	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
6	the general fund is provided for Crisis Intervention assessment centers in six unserved			
7	rural communities.			
8	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
9	general fund is provided to support CIT initiatives, including basic and advanced CIT			
10	training and law enforcement diversion, through one-time awards for advanced concepts			
11	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
12	communities when determining the distribution of these funds.			
13	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
14	from the general fund is provided for discharge planning at jails for individuals with			
15	serious mental illness. Funding shall be used to create staff positions in Community			
16	Services Boards may also be used for emergency client assistance resources and will be			
17	implemented in at least five jails with a high percentage of inmates with serious mental			
18	illness.			
19	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
20	the general fund is provided to establish an Intercept 2 diversion program in up to three			
21	rural communities. The funding shall be used for staffing and to provide access to			
22	treatment services			
23	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year			
24	from the general fund shall be used to provide community-based services or acute			
25	inpatient services in a private facility to individuals residing in state hospitals who have			
26	been determined clinically ready for discharge, and for continued services for those			
27	individuals currently being served under a discharge assistance plan. Of this appropriation,			
28	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
29	currently or previously residing at Western State Hospital.			
30	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
31	the general fund shall be used to increase mental health inpatient treatment purchased in			
32	community hospitals. Priority shall be given to regions that exhaust available resources			
33	before the end of the year in order to ensure treatment is provided in the community and			
34	does not result in more restrictive placements.			
35	Y.1. Out of this appropriation, \$83,588,710 the first year and \$83,588,710 the second year			
36	from the general fund is provided for programs for permanent supportive housing for			
37	individuals with serious mental illness.			
38	2. The Department of Behavioral Health and Developmental Services shall report on the			
39	number of individuals who are discharged from state behavioral health hospitals who			
40	receive supportive housing services, the number of individuals who are on the hospitals'			
41	extraordinary barrier list who could receive supportive housing services, and the number			
42	of individuals in the community who receive supportive housing services and whether			
43	they are at risk of institutionalization. In addition, the department shall report on the			
44	average length of stay in permanent supportive housing for individuals receiving such			
45	services and report how the funding is reinvested when individuals discontinue receiving			
46	such services. The report shall be provided to the Chairmen of the House Appropriations			
47	and Senate Finance and Appropriations Committee by November 1 of each year.			
48	3. In addition to the amounts provided in Y.1., \$2,500,000 the first year and \$2,500,000			
49	the second year from the general fund is provided for permanent supportive housing for			
50	individuals with serious mental illness residing in the Northern Virginia region.			
51	Z. Out of this appropriation, \$17,185,533 the first year and \$17,185,533 the second year			
52	from the general fund shall be used for a program of rental subsidies for individuals with			
53	intellectual or developmental disabilities.			
54	AA. Out of this appropriation, \$3,433,727 the first year and \$3,433,727 the second year			

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1	from the general fund shall be used to provide permanent supportive housing to pregnant or			
2	parenting women with substance use disorders.			
3	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
4	the general fund is provided to increase access to medication assisted treatment for individuals			
5	with substance use disorders. In expending this amount, the department shall ensure that a			
6	portion of the funding received by the Community Services Board or Behavioral Health			
7	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens			
8	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)			
9	incarcerated, or (iii) upon their release to the community. The department shall ensure that a			
10	portion of the funding received by the Community Services Board or Behavioral Health			
11	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for			
12	individuals who are not able for clinical or other reasons to participate in buprenorphine or			
13	methadone-based drug treatment regimens. In expending the funding, Community Services			
14	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for			
15	individuals who are not covered by insurance.			
16	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
17	the general fund is provided for community detoxification and sobriety services for			
18	individuals in crisis.			
19	DD. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from			
20	the general fund shall be used for treatment and support services for substance use disorders,			
21	including individuals with acquired brain injury and co-occurring substance use disorders.			
22	Funded services shall focus on recovery models and the use of best practices.			
23	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
24	general fund is provided for one regional, multi-disciplinary team for older adults. This team			
25	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to			
26	nursing facilities and assisted living facilities.			
27	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year from			
28	the general fund shall be used to divert admissions from state hospitals by purchasing acute			
29	inpatient or community-based psychiatric services at private facilities.			
30	GG. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
31	general fund shall be used for telepsychiatry and telemedicine services.			
32	HH. Out of this appropriation, \$1,100,000 the second year from the general fund is provided			
33	to establish the Appalachian Telemental Health Initiative, a telemental health pilot program.			
34	Any funds that remain unspent at the end of each fiscal year shall be carried forward to the			
35	subsequent fiscal year for these purposes.			
36	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
37	general fund shall be provided to the Department of Behavioral Health and Developmental			
38	Services to contract with Best Buddies Virginia to expand inclusion services for people with			
39	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the			
40	state.			
41	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
42	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund			
43	its Program of Assertive Community Treatment (PACT) Team.			
44	KK.1. Out of this appropriation, \$122,992,845 the first year and \$125,689,865 the second			
45	year from the general fund and \$10,150,818 the first year and \$7,453,798 the second year			
46	from the Crisis Call Center Fund is provided for services by Community Services Boards and			
47	Behavioral Health Authorities pursuant to the System Transformation, Excellence and			
48	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of			
49	Assembly.			
50	2. Of the amounts in KK.1., \$13,134,321 the first year and \$13,134,321 the second year from			
51	the general fund is provided for same day access to mental health screening services.			
52	3. Of the amounts in KK.1., \$9,051,734 the first year and \$9,051,734 the second year from the			
53	general fund is provided for primary care outpatient screening services.			

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Of the amounts in KK.1., \$27,855,453 the first year and \$27,855,453 the second year				
2	from the general fund is provided for outpatient mental health and substance use services.				
3	5. Out of the amounts in KK.1., \$2,000,000 the first year and \$2,000,000 the second year				
4	from the general fund is provided for crisis detoxification services.				
5	6. Out of the amounts in KK.1., \$28,730,139 the first year and \$28,730,139 the second				
6	year from the general fund is provided for crisis services for individuals with mental				
7	health or substance use disorders.				
8	7. Out of the amounts in KK.1., \$4,242,364 the first year and \$4,242,364 the second year				
9	from the general fund is provided for military and veterans services.				
10	8. Out of the amounts in KK.1., \$5,814,558 the first year and \$5,814,558 the second year				
11	from the general fund is provided for peer support and family services.				
12	9. Out of the amounts in KK.1., \$10,962,375 the first year and \$10,962,375 the second				
13	year from the general fund is provided for the ancillary costs of expanding services at				
14	Community Services Boards and Behavioral Health Authorities.				
15	10. Out of the amounts in KK.1., \$2,697,020 the second year from the general fund and				
16	\$10,150,818 the first year and \$7,453,798 the second year from the Crisis Call Center				
17	Fund is provided for crisis call center dispatch staff.				
18	11. Out of the amounts in KK.1., \$3,970,250 the first year and \$3,970,250 second year				
19	from the general fund is provided for psychiatric rehabilitation services.				
20	12. Out of the amounts in KK.1., \$6,844,427 the first year and \$6,844,427 the second year				
21	from the general fund is provided for care coordination services.				
22	13. Out of the amounts in KK.1., \$4,259,924 the first year and \$4,259,924 the second year				
23	from the general fund is provided for STEP-VA-specific case management services.				
24	14. Out of the amounts in KK.1., \$937,300 the first year and \$937,300 the second year				
25	from the general fund is provided for regional management of STEP-VA services.				
26	15. Out of the amounts in KK.1. \$5,190,000 the first year and \$5,190,000 the second year				
27	from the general fund is provided for grants to Community Services Boards for the cost of				
28	transitioning data systems and clinical processes.				
29	LL. Out of this appropriation, \$9,600,000 the first year and \$10,200,000 the second year				
30	from the general fund shall be provided to establish mental health awareness response and				
31	community understanding services alert system programs and community care teams				
32	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.				
33	Each local or regional implementation area program shall receive \$600,000 each year for				
34	this purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any				
35	requirement to establish community care teams may be met by the establishment of				
36	mobile crisis units.				
37	MM. The Department of Behavioral and Health and Developmental Services shall have				
38	the authority to promulgate emergency regulations for the Individual and Family Supports				
39	Program (IFSP) to ensure an annual public input process that shall include a survey of				
40	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in				
41	consultation with the IFSP State Council. Based on the Council's recommendation and				
42	information gathered during the public input period, the department will draft program				
43	guidelines to establish annual funding priorities. The department will establish program				
44	criteria for each of the required program categories and publish them as part of the Annual				
45	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
46	criteria, the award process, appeals processes, and any other protocols necessary for				
47	ensuring the effective use of state funds. All criteria will be published prior to opening the				
48	funding opportunity.				
49	NN. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from				
50	the general fund shall be used to expand and provide additional support to existing mental				
51	health docket.				

ITEM 297.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OO. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from					
2	the general fund is provided for substance use disorder-specific training of the intellectual					
3	disability and developmental disability provider workforce, the development and					
4	implementation of substance use disorder treatment services specific to transition age youth					
5	up the age of 25, and additional critical substance use disorder services related to the COVID-					
6	19 pandemic.					
7	PP. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from					
8	the general fund shall be used for crisis stabilization and related services statewide intended to					
9	delay or deter placement in a state mental health facility.					
10	QQ.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year					
11	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment					
12	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis					
13	receiving or observation centers.					
14	2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to					
15	develop and implement a crisis receiving center serving adults ages 18 and older in the					
16	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,					
17	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral					
18	Health and Developmental Services, which shall contract with Horizon Behavioral Health to					
19	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,					
20	the department shall require the establishment of an advisory board with law enforcement					
21	representatives from the Region 2000 localities to oversee, including financial oversight, and					
22	provide governance of the crisis receiving center.					
23	3. The Department of Behavioral Health and Developmental Services shall ensure that health					
24	systems, hospitals, and other community providers are eligible to participate in developing					
25	and implementing 23-hour crisis receiving or observation centers.					
26	RR. Out of this appropriation, \$36,000,000 the first year and \$36,000,000 the second year					
27	from the general fund is provided for the costs of compensation increases given to					
28	Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024.					
29	The Department of Behavioral Health and Developmental Services may fund up to 100					
30	percent of the costs of the compensation increase.					
31	SS. Out of this appropriation, \$3,433,525 the first year and \$3,302,053 the second year from					
32	the general fund is provided for peer wellness stay programs.					
33	TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from					
34	the general fund is provided for Community Services Boards to hire additional staff for crisis					
35	stabilization units whose bed capacity is not fully utilized due to lack of staff.					
36	Total for Grants to Localities.....			<b>\$783,058,749</b>	<b>\$784,617,277</b>	
37	Fund Sources: General.....	\$682,907,931	\$687,163,479			
38	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798			
39	Federal Trust.....	\$90,000,000	\$90,000,000			
40	<b>Mental Health Treatment Centers (792)</b>					
41	298. Instruction (19700).....			\$176,397	\$176,397	
42	Facility-Based Education and Skills Training					
43	(19708).....	\$176,397	\$176,397			
44	Fund Sources: General.....	\$34,569	\$34,569			
45	Special.....	\$5,328	\$5,328			
46	Federal Trust.....	\$136,500	\$136,500			
47	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,					
48	Federal Code.					
49	299. Secure Confinement (35700).....			\$22,758,548	\$22,758,548	

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Forensic and Behavioral Rehabilitation Security				
2	(35707).....	\$22,758,548	\$22,758,548		
3	Fund Sources: General.....	\$22,269,242	\$22,269,242		
4	Special.....	\$489,306	\$489,306		
5	Authority: Title 37.2, Chapter 9, Code of Virginia.				
6	300. Pharmacy Services (42100).....			\$20,546,637	\$20,546,637
7	Inpatient Pharmacy Services (42102).....	\$20,546,637	\$20,546,637		
8	Fund Sources: General.....	\$10,594,581	\$10,594,581		
9	Special.....	\$9,952,056	\$9,952,056		
10	Authority: Title 37.2, Chapter 8, Code of Virginia.				
11	301. State Health Services (43000).....			\$322,956,825	\$322,926,825
12	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979		
13	Inpatient Medical Services (43007).....	\$9,816,263	\$9,816,263		
14	State Mental Health Facility Services (43014).....	\$259,433,583	\$259,403,583		
15	Fund Sources: General.....	\$307,180,637	\$307,150,637		
16	Special.....	\$15,776,188	\$15,776,188		
17	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
18	A. The Commissioner, Department of Behavioral Health and Developmental Services,				
19	shall ensure continued operation of at least 123 beds at Northern Virginia Mental Health				
20	Institute.				
21	B. The Department of Behavioral Health and Developmental Services shall report by				
22	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
23	Appropriations and Senate Finance and Appropriations Committees on the number of				
24	individuals served through discharge assistance plans and the types of services provided.				
25	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
26	the general fund shall be used to provide transition services in alternate settings for				
27	children and adolescents who can be diverted or discharged from state facilities.				
28	D. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year				
29	from the general fund is provided for therapeutic intervention and discharge planning				
30	services seven days a week at Central State Hospital and Southern Virginia Mental Health				
31	Institute. The Department shall report annually by August 1 to the Governor and the				
32	Chairmen of House Appropriations and Senate Finance and Appropriations Committees				
33	on the impact on length of stay, number of discharges occurring during the expanded				
34	service time, and overall impact on discharge planning and the census of the affected				
35	facilities.				
36	E. Out of this appropriation, \$10,383,859 the first year and \$10,383,859 the second year				
37	from the general fund is provided for salary increases for clinical staff, including				
38	psychologists, social workers, counselors, therapists, medical lab technicians, and				
39	pharmacists, at state facilities.				
40	F. Out of this appropriation, \$741,889 the first year and \$711,989 the second year from the				
41	general fund is provided to establish and support formal partnerships between academic				
42	institutions and three state-operated facilities to serve as clinical training sites for medical				
43	residents, nurses, nurse practitioners, physician assistants, and other licensed mental health				
44	professionals.				
45	G. The Department of Behavioral Health and Developmental Services, in consultation				
46	with other relevant state and local agencies, shall identify existing and develop new, if				
47	necessary, alternative placements that are effective, safe, and therapeutic for children and				
48	youth who would otherwise be admitted to the Commonwealth Center for Children and				
49	Adolescents (CCCA) and report findings to the Governor and the Chairs of the House				
50	Appropriations and the Senate Finance and Appropriations Committees by November 1,				
51	2024. The report shall include information on (i) the types and locations of alternative				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	placements identified, (ii) the number and treatment needs of children and youth who could be				
2	admitted at each placement type identified, (iii) the cost and funding sources for each				
3	placement type, and (iv) steps that remain to be taken to identify a sufficient number of				
4	appropriate alternative placements for all children and youth who would otherwise be				
5	admitted to CCCA.				
6	302. Facility Administrative and Support Services				
7	(49800).....			\$203,142,732	\$200,004,248
8	General Management and Direction (49801).....	\$106,768,320	\$106,053,019		
9	Information Technology Services (49802).....	\$14,405,517	\$14,318,523		
10	Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614		
11	Housekeeping Services (49808).....	\$16,701,461	\$16,701,461		
12	Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234		
13	Physical Plant Services (49815).....	\$29,618,790	\$27,282,601		
14	Power Plant Operation (49817).....	\$5,995,899	\$5,995,899		
15	Training and Education Services (49825).....	\$3,279,897	\$3,279,897		
16	Fund Sources: General.....	\$181,414,355	\$178,275,871		
17	Special.....	\$21,664,877	\$21,664,877		
18	Federal Trust.....	\$63,500	\$63,500		
19	Authority: § 37.2-304, Code of Virginia.				
20	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
21	general fund shall be used to ensure proper billing and maximum reimbursement for				
22	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
23	drug program.				
24	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
25	plan to address the capital and programmatic needs of other state mental health facilities and				
26	state intellectual disability training center when considering expenditures from the trust fund.				
27	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
28	expenditure plan to the Chairmen of the Senate Finance and Appropriations and House				
29	Appropriations Committees for their review and consideration.				
30	C. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year from				
31	the general fund is provided for 36 security positions at state-operated mental health treatment				
32	centers.				
33	D. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from				
34	the general fund is provide for security positions at Eastern State Hospital and Northern				
35	Virginia Mental Health Institute.				
36	E. Out of this appropriation, \$48,005,382 the first year and \$48,005,382 the second year from				
37	the general fund is provided for the ongoing costs of salary increases for direct care staff at				
38	state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
39	F. Out of this appropriation \$7,905,714 the first year and \$7,905,714 the second year from the				
40	general fund is provided for salary increases for food services and environmental services				
41	staff at state facilities.				
42	G. Out of this appropriation, \$715,301 the first year from the general fund is provided for the				
43	educational and training costs of facility employees seeking to pursue additional licensing or				
44	certification. Any employee who is a beneficiary of these funds shall sign a written agreement				
45	outlining their commitment to continue their employment with the facility after their program				
46	has concluded. Any funds for this purpose that remain unexpended at year end shall be				
47	reappropriated in the succeeding year for the same purpose.				
48	H. Out of this appropriation, \$2,336,189 the first year from the general fund is provided for				
49	the costs of temporary kitchen space at Eastern State Hospital.				
50	I. Out of this appropriation, \$451,054 the first year and \$364,060 the second year from the				
51	general fund is provided to procure scheduling software to assist state hospitals in scheduling				
52	nursing shifts.				



ITEM 303.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	303.	The Commissioner, Department of Behavioral Health and Developmental Services, shall				
2		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
3		Appropriations and Senate Finance and Appropriations Committees the general fund and				
4		non general fund allocations and authorized position levels for each state-operated				
5		behavioral health facility. The report shall be made available on the agency's public				
6		website.				
7		Total for Mental Health Treatment Centers.....		\$569,581,139	\$566,412,655	
8		General Fund Positions.....	4,373.00	4,373.00		
9		Nongeneral Fund Positions.....	613.00	613.00		
10		Position Level.....	4,986.00	4,986.00		
11		Fund Sources: General.....	\$521,493,384	\$518,324,900		
12		Special.....	\$47,887,755	\$47,887,755		
13		Federal Trust.....	\$200,000	\$200,000		
14		<b>Intellectual Disabilities Training Centers (793)</b>				
15	304.	Instruction (19700).....		\$3,424,949	\$2,924,949	
16		Facility-Based Education and Skills Training				
17		(19708).....		\$3,424,949	\$2,924,949	
18		Fund Sources: General.....	\$3,062,724	\$2,562,724		
19		Special.....	\$162,225	\$162,225		
20		Federal Trust.....	\$200,000	\$200,000		
21		Authority: Title 37.2, Chapter 3, Code of Virginia.				
22		Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
23		to maintain the buildings and grounds at Central Virginia Training Center until such time				
24		as the property is sold by the Commonwealth.				
25	305.	Pharmacy Services (42100).....		\$2,948,730	\$2,948,730	
26		Inpatient Pharmacy Services (42102).....		\$2,948,730	\$2,948,730	
27		Fund Sources: General.....	\$279,606	\$279,606		
28		Special.....	\$2,669,124	\$2,669,124		
29		Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
30	306.	State Health Services (43000).....		\$38,903,304	\$38,903,304	
31		Inpatient Medical Services (43007).....		\$15,983,231	\$15,983,231	
32		State Intellectual Disabilities Training Center				
33		Services (43010).....		\$22,920,073	\$22,920,073	
34		Fund Sources: General.....	\$7,170,875	\$7,170,875		
35		Special.....	\$31,732,429	\$31,732,429		
36		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
37		A. The Commissioner of Behavioral Health and Developmental Services shall comply				
38		with all relevant state and federal laws and Supreme Court decisions that govern the				
39		discharge of residents from state intellectual disability training centers and the granting of				
40		intellectual disability waiver slots.				
41		B. Out of this appropriation, \$726,826 the first year and \$726,826 the second year from				
42		the general fund is provided for salary increases for clinical staff, including psychologists,				
43		social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
44		facilities.				
45	307.	Facility Administrative and Support Services		\$23,290,243	\$23,219,729	
46		(49800).....				
47		General Management and Direction (49801).....	\$9,284,318	\$9,213,804		
48		Information Technology Services (49802).....	\$2,038,021	\$2,038,021		

ITEM 307.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Food and Dietary Services (49807).....	\$2,890,778	\$2,890,778			
2	Housekeeping Services (49808).....	\$2,928,717	\$2,928,717			
3	Linen and Laundry Services (49809).....	\$746,376	\$746,376			
4	Physical Plant Services (49815).....	\$3,785,352	\$3,785,352			
5	Power Plant Operation (49817).....	\$832,104	\$832,104			
6	Training and Education Services (49825).....	\$784,577	\$784,577			
7	Fund Sources: General.....	\$4,261,138	\$4,190,624			
8	Special.....	\$19,029,105	\$19,029,105			
9	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.					
10	A. Out of this appropriation, \$948,576 the first year and \$948,576 the second year from the					
11	general fund and \$7,784,608 the first year and \$7,784,608 the second year from nongeneral					
12	funds is provided for the ongoing costs of salary increases for direct care staff included in					
13	Chapter 1, 2023 Acts of Assembly, Special Session I.					
14	B. Out of this appropriation, \$567,627 the first year and \$567,627 the second year from the					
15	general fund is provided for salary increases for food services and environmental services					
16	staff at state facilities.					
17	C. Out of this appropriation, \$70,514 the first year from the general fund is provided for the					
18	educational and training costs of facility employees seeking to pursue additional licensing or					
19	certification. Any employee who is a beneficiary of these funds shall sign a written agreement					
20	outlining their commitment to continue their employment with the facility after their program					
21	has concluded. Any funds for this purposes that remain unexpended at year end shall be					
22	reappropriated in the succeeding year for the same purpose.					
23	308.	The Commissioner, Department of Behavioral Health and Developmental Services, shall				
24		report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
25		Appropriations and Senate Finance and Appropriations Committees the general fund and non				
26		general fund allocations and authorized position levels for each state-operated training center.				
27		The report shall be made available on the agency's public website.				
28				<b>\$68,567,226</b>	<b>\$67,996,712</b>	
29		Total for Intellectual Disabilities Training Centers.....				
30		107.00	107.00			
31		603.00	603.00			
32		710.00	710.00			
33		Fund Sources: General.....				
34		\$14,774,343	\$14,203,829			
35		Special.....				
36		\$53,592,883	\$53,592,883			
37		Federal Trust.....				
38		\$200,000	\$200,000			
39		<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
40	309.			\$291,064	\$291,064	
41		Instruction (19700).....				
42		Facility-Based Education and Skills Training				
43		\$291,064	\$291,064			
44		(19708).....				
45		Fund Sources: General.....				
46		\$291,064	\$291,064			
47		Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
48	310.			\$23,063,379	\$23,063,379	
49		Secure Confinement (35700).....				
50		Forensic and Behavioral Rehabilitation Security				
51		\$23,063,379	\$23,063,379			
52		(35707).....				
53		Fund Sources: General.....				
54		\$23,063,379	\$23,063,379			
55		Authority: Title 37.2, Chapter 9, Code of Virginia.				
56	311.			\$1,557,890	\$1,557,890	
57		Pharmacy Services (42100).....				
58		Inpatient Pharmacy Services (42102).....				
59		\$1,557,890	\$1,557,890			

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,557,890	\$1,557,890		
2	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
3	312. State Health Services (43000).....			\$20,508,931	\$20,508,931
4	State Mental Health Facility Services (43014).....	\$20,508,931	\$20,508,931		
5	Fund Sources: General.....	\$20,508,931	\$20,508,931		
6	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
7	A. Out of this appropriation, \$5,639,346 the first year and \$5,639,346 the second year				
8	from the general fund is provided for the ongoing costs of salary increases for direct care				
9	staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.				
10	B. Out of this appropriation, \$263,261 the first year and \$263,261 the second year from				
11	the general fund is provided for salary increases for clinical staff, including psychologists,				
12	social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
13	facilities.				
14	313. Facility Administrative and Support Services				
15	(49800).....			\$17,743,011	\$17,722,198
16	General Management and Direction (49801).....	\$4,707,780	\$4,686,967		
17	Information Technology Services (49802).....	\$1,171,654	\$1,171,654		
18	Food and Dietary Services (49807).....	\$3,427,666	\$3,427,666		
19	Housekeeping Services (49808).....	\$505,584	\$505,584		
20	Physical Plant Services (49815).....	\$7,804,707	\$7,804,707		
21	Training and Education Services (49825).....	\$125,620	\$125,620		
22	Fund Sources: General.....	\$17,717,765	\$17,696,952		
23	Special.....	\$25,246	\$25,246		
24	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
25	A. In the event that services are not available in Virginia to address the specific needs of				
26	an individual committed for treatment at the VCBR or conditionally released, or additional				
27	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
28	services from another state.				
29	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from				
30	the general fund is provided for the treatment costs of residents diagnosed with hepatitis.				
31	The facility shall make efforts to use certified federal 340B providers for the dispensing of				
32	any associated pharmaceuticals.				
33	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
34	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
35	Developmental Services, the Department of Planning and Budget shall notify the				
36	Chairmen of the House Appropriations and Senate Finance and Appropriations				
37	Committees. The notice shall include the amount, fund source and reason for the transfer				
38	with an explanation of why the funding being transferred has no impact on the sub-agency				
39	from which it is transferred.				
40	D. Out of this appropriation, \$20,813 the first year from the general fund is provided for				
41	the educational and training costs of facility employees seeking to pursue additional				
42	licensing or certification. Any employee who is a beneficiary of these funds shall sign a				
43	written agreement outlining their commitment to continue their employment with the				
44	facility after their program has concluded. Any funds for this purpose that remain				
45	unexpended at year end shall be reappropriated in the succeeding year for the same				
46	purpose.				
47	E. Out of this appropriation, \$33,045 the first year and \$33,045 the second year from the				
48	general fund is provided for salary increases for food services and environmental services				
49	staff at state facilities				
50	Total for Virginia Center for Behavioral			\$63,164,275	\$63,143,462
51	Rehabilitation.....				

ITEM 313.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Fund Positions.....	886.50	886.50			
2	Position Level.....	886.50	886.50			
3	Fund Sources: General.....	\$63,139,029	\$63,118,216			
4	Special.....	\$25,246	\$25,246			
5	Grand Total for Department of Behavioral Health					
6	and Developmental Services.....			\$1,836,595,137	\$1,801,227,368	
7	General Fund Positions.....	5,888.00	5,888.00			
8	Nongeneral Fund Positions.....	1,262.75	1,262.75			
9	Position Level.....	7,150.75	7,150.75			
10	Fund Sources: General.....	\$1,576,672,559	\$1,544,001,810			
11	Special.....	\$123,921,052	\$123,921,052			
12	Dedicated Special Revenue.....	\$14,628,931	\$11,931,911			
13	Federal Trust.....	\$121,372,595	\$121,372,595			
14	<b>§ 1-94. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>					
15	314. Rehabilitation Assistance Services (45400).....			\$110,245,959	\$110,245,959	
16	Vocational Rehabilitation Services (45404).....	\$85,956,102	\$85,956,102			
17	Community Rehabilitation Programs (45406).....	\$24,289,857	\$24,289,857			
18	Fund Sources: General.....	\$40,678,785	\$40,678,785			
19	Special.....	\$464,647	\$464,647			
20	Dedicated Special Revenue.....	\$1,626,616	\$1,626,616			
21	Federal Trust.....	\$67,475,911	\$67,475,911			
22	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.					
23	A.1. Out of this appropriation, \$11,307,671 the first year and \$11,307,671 the second year					
24	from the general fund shall be used as state matching dollars for the federal Vocational					
25	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,					
26	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging					
27	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose					
28	other than to support activities related to vocational rehabilitation.					
29	2. The annual federal vocational rehabilitation grant award that will be received by DARS is					
30	estimated at \$72,740,773 for federal fiscal year 2024; \$72,740,773 for federal fiscal year					
31	2025; and \$72,740,773 for federal fiscal year 2026. In addition to the base annual award					
32	amount, DARS is authorized to request up to \$4,000,000 of additional federal reallocation					
33	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state					
34	matching requirement would equate to \$20,769,739 for federal fiscal year 2024; \$20,769,739					
35	for federal fiscal year 2025; and \$20,769,739 for federal fiscal year 2026.					
36	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not					
37	request federal vocational rehabilitation grant dollars in excess of \$76,740,773 for federal					
38	fiscal year 2024; \$76,740,773 for federal fiscal year 2025; and \$76,740,773 for federal fiscal					
39	year 2026, without prior written concurrence from the Director, Department of Planning and					
40	Budget. Any approved increases in grant award requests shall be reported by DARS to the					
41	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees					
42	within 30 days. Any federal reallocation dollars received by the agency shall not be used for					
43	any purpose that creates an on-going fiscal obligation to the Commonwealth.					
44	4. By October 1 of each year, the department shall submit an annual report that details all					
45	vocational rehabilitation program revenues and spending from the prior fiscal year. The report					
46	shall also provide spending projections for the current and upcoming fiscal years. This report					
47	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of					
48	the House Appropriations and Senate Finance and Appropriations Committees.					
49	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from					
50	the general fund shall be used to provide vocational rehabilitation services for persons					
51	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an					

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	interagency agreement between the Department of Behavioral Health and Developmental				
2	Services and the Department for Aging and Rehabilitative Services.				
3	C. The Department for Aging and Rehabilitative Services shall use non-federal				
4	appropriation in this item to fulfill any necessary match requirement for the federal				
5	Supported Employment grant.				
6	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year				
7	from the general fund is provided for the Extended Employment Services (EES) program.				
8	The funding allocated to employment services organizations shall be allocated consistent				
9	with the recommendations of the Employment Service Organizations Steering Committee.				
10	The appropriation for EES shall be used for the program and shall not be used for any				
11	other purpose.				
12	E. Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year				
13	from the general fund is provided for the Long Term Employment Support Services				
14	(LTESS) program.				
15	F. Recovery of administrative costs for the Long Term Employment Support Services				
16	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
17	G. In allocating funds for Extended Employment Services, Long Term Employment				
18	Support Services (LTESS) and Economic Development, the Department for Aging and				
19	Rehabilitative Services shall consider recommendations from the established Employment				
20	Service Organizations/LTESS Steering Committee.				
21	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
22	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
23	employment services and Long Term Employment Support Services for people with				
24	disabilities.				
25	I. An employment services organization that had a CARF accreditation may continue to				
26	receive funding for Long-Term Employment Support Services (LTESS) and Extended				
27	Employment Services (EES) for up to six months after their accreditation expires if the				
28	organization is actively pursuing CARF reaccreditation.				
29	J. The Employment Services Organization Steering Committee (ESOSC), as established in				
30	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,				
31	funding, and the allocation of funds to employment services organizations (ESOs) for				
32	Long Term Employment Support Services and Extended Employment Services pursuant				
33	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current				
34	or proposed vendors.				
35	K.1. A minimum of \$7,680,502 the first year and \$7,680,502 the second year from general				
36	fund dollars is allocated to support Centers for Independent Living.				
37	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the				
38	total operating budget of each Centers for Independent Living (CIL) funded in this Item,				
39	including total amount of state dollars provided to each. In addition, DARS shall have				
40	available an annual summary of how each CIL utilizes state dollars, including a position				
41	level breakdown of those classified positions funded with state dollars. DARS shall update				
42	this information by August 15 of each year with the previous year's data.				
43	L. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
44	responsibilities pertaining to the Personal Attendant Services program, without				
45	interruption or discontinuation of personal attendant services currently provided.				
46	M. Out of this appropriation, it is estimated that \$2,462,759 the first year and \$2,462,759				
47	the second year from the general fund shall be used for personal assistance services for				
48	individuals with disabilities.				
49	N.1. Out of this appropriation, \$10,396,719 the first year and \$10,396,719 the second year				
50	from the general fund shall be provided for expanding the continuum of services used to				
51	assist persons with brain injuries in returning to work and community living.				

ITEM 314.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
2	fund shall be used to provide a continuum of brain injury services to individuals in unserved				
3	or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
4	successful program applicants. Programs currently receiving more than \$250,000 from the				
5	general fund each year are ineligible for additional assistance under this section. To be				
6	determined eligible for a grant under this section, program applicants shall submit plans to				
7	pursue non-state resources to complement the provision of general fund support.				
8	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
9	from the general fund to support case management services for brain injured individuals and				
10	their families in Southwestern Virginia.				
11	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general fund				
12	shall be used to support case management services for individuals with brain injuries in				
13	unserved or underserved regions of the Commonwealth.				
14	5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general fund				
15	shall be used for workforce retention for brain injury service providers.				
16	6. Of this amount, \$1,875,000 the first year and \$1,875,000 the second year from the general				
17	fund shall be provided to: (i) strengthen and expand the existing state contracted safety net				
18	brain injury services system by increasing the numbers of case managers, clubhouse staff,				
19	clinical professional staff and/or program support staff and/or (ii) develop new safety net				
20	services in unserved areas of the state.				
21	7. In allocating additional funds for brain injury services, the Department for Aging and				
22	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
23	Council (VBIC).				
24	8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
25	report, by September 1 of each year, to the Chairmen of the Senate Finance and				
26	Appropriations and House Appropriations Committees documenting the number of				
27	individuals served, services provided, and success in attracting non-state resources.				
28	O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
29	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
30	by the end of the grant award cycle in order to receive funding consideration.				
31	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
32	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
33	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
34	P. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
35	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
36	Program.				
37	Q. Every county and city, either singly or in combination with another political subdivision,				
38	may establish a local disability services board to provide input to state agencies on service				
39	needs and priorities of persons with physical and sensory disabilities, to provide information				
40	and resource referral to local governments regarding the Americans with Disabilities Act, and				
41	to provide such other assistance and advice to local governments as may be requested.				
42	315.	Individual Care Services (45500).....		\$40,439,449	\$40,439,449
43		Financial Assistance for Local Services to the			
44		Elderly (45504).....	\$32,782,787	\$32,782,787	
45		Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662	
46		Fund Sources: General.....	\$20,653,634	\$20,653,634	
47		Special.....	\$90,000	\$90,000	
48		Dedicated Special Revenue.....	\$200,000	\$200,000	
49		Federal Trust.....	\$19,495,815	\$19,495,815	
50		Authority: Title 51.5, Chapter 14, Code of Virginia.			
51		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided to continue a statewide Respite Care Initiative program for				
2	the elderly and persons suffering from Alzheimer's Disease.				
3	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year				
4	from the general fund shall be provided to support local and regional programs of the				
5	Virginia Public Guardian and Conservator Program. This funding is estimated to provide				
6	757 client slots the first year and 757 client slots the second year for unrestricted				
7	guardianship services.				
8	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
9	general fund shall be used to provide services through the Virginia Public Guardian and				
10	Conservator Program for individuals with mental illness or intellectual disability (ID).				
11	This funding is estimated to provide 40 client slots the first year and 40 client slots the				
12	second year for guardianship services for individuals with mental illness or intellectual				
13	disabilities.				
14	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from				
15	the general fund shall be used to provide services through the Virginia Public Guardian				
16	and Conservator Program for individuals with intellectual disabilities (ID) and				
17	developmental disabilities (DD). This funding shall be expended pursuant to an				
18	interagency agreement between the Department of Behavioral Health and Developmental				
19	Services (DBHDS) and the Department for Aging and Rehabilitative Services. This				
20	funding is estimated to provide 454 client slots the first year and 454 client slots the				
21	second year for guardianship services for individuals with ID/DD, as authorized by				
22	DBHDS.				
23	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
24	general fund shall be used to provide services through the Virginia Public Guardian and				
25	Conservator Program for individuals with mental illness. This funding shall be expended				
26	pursuant to an interagency agreement between the Department of Behavioral Health and				
27	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative				
28	Services. This funding is estimated to provide 98 client slots the first year and 98 client				
29	slots the second year for guardianship services for individuals with mental illness, as				
30	authorized by DBHDS.				
31	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination				
32	for the Elderly Program, shall be authorized to use funding to conduct a program				
33	providing mobile, brief intervention and service linking as a form of care coordination.				
34	The Department for Aging and Rehabilitative Services, in collaboration with the Area				
35	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
36	this model of service delivery is an appropriate and beneficial use of these funds.				
37	2. The Department for Aging and Rehabilitative Services, in collaboration with Area				
38	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
39	for Elderly Program, shall examine and analyze existing state and national care				
40	coordination models to determine best practice models. The department and designated				
41	AAAs shall determine which models of service delivery are appropriate and demonstrate				
42	beneficial use of these funds and develop the accompanying service standards. Each AAA				
43	receiving care coordination funding shall submit its plan for care coordination with the				
44	annual area plan.				
45	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
46	for No Wrong Door.				
47	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
48	coordinate services and resources among agencies involved in the delivery of services to				
49	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
50	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
51	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
52	services, resources, and policies that may be needed to address services for individuals				
53	with dementia.				
54	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
55	general fund shall be provided to support the distribution of comprehensive health and				

ITEM 315.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	aging information to Virginia's senior population, their families and caregivers.				
2	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
3	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
4	administered by Mountain Empire Older Citizens, Inc.				
5	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
6	general fund shall be used to contract with the Jewish Social Services Agency to provide				
7	assistance to low-income seniors who have experienced trauma.				
8	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
9	general fund shall be provided to contract with Birmingham Green to provide residential				
10	services to low-income, disabled individuals.				
11	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the				
12	general fund shall be provided for an interdisciplinary plan of care and dementia care				
13	management for 88 individuals diagnosed with dementia. This service shall be provided				
14	through a partnership between the Memory and Aging Care Clinic at the University of				
15	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative				
16	Services shall report the status and provide an update on the results of the dementia case				
17	management program to the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees by November 1 of each year.				
19	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
20	general fund shall be provided to contract with Area Agencies on Aging utilizing the Virginia				
21	Insurance Counseling and Assistance Program (VICAP) to provide counseling to Medicare				
22	beneficiaries about health insurance options and plans.				
23	L. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
24	general fund shall be provided to hold harmless the Area Agencies on Aging due to the				
25	impact of 2020 census changes on the distribution formula for federal Older Americans Act				
26	funding.				
27	M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
28	general shall be provided for an interdisciplinary plan of care and dementia case management				
29	for 100 individuals diagnosed with dementia. This service shall be provided through a				
30	partnership between the Martha W. Goodson Center of Riverside Health Services and the				
31	Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall				
32	report the status and provide an update on the results of the dementia case management				
33	program to the Chairs of the House Appropriations and Senate Finance and Appropriations				
34	Committees by November 1 of each year.				
35	316.	Nutritional Services (45700).....		\$22,144,603	\$22,144,603
36		Meals Served in Group Settings (45701).....	\$9,521,747		\$9,521,747
37		Distribution of Food (45702).....	\$549,342		\$549,342
38		Delivery of Meals to Home-Bound Individuals			
39		(45703).....	\$12,073,514		\$12,073,514
40		Fund Sources: General.....	\$6,403,648		\$6,403,648
41		Federal Trust.....	\$15,740,955		\$15,740,955
42		Authority: Title 51.5, Chapter 14, Code of Virginia.			
43		Home delivered meals shall not require cost-sharing until such time as federal law permits			
44		cost-sharing with Older Americans Act funding.			
45	317.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of			
46		sources which include cost-sharing in programs where not prohibited by funding sources;			
47		private sector voluntary contributions from older persons receiving services; families of			
48		individuals receiving services; and churches, service groups and other organizations. Such			
49		appropriations shall not be included in the appropriations used to match Older Americans Act			
50		funding. Revenue generated as a result of these projects shall be retained by the participating			
51		area agencies for use in meeting critical care needs of older Virginians. These revenues shall			
52		supplement, not supplant, general fund resources.			



ITEM 317.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
2	general fund revenue, with the exception of funding provided for the Long-term Care				
3	Ombudsman program, to implement sliding fees for services. However, priority for				
4	services should be given to applicants in the greatest need, regardless of ability to pay.				
5	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
6	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
7	general fund resources.				
8	C. It is the intent of the General Assembly that Older Americans Act funds and general				
9	fund moneys be targeted to services which can assist the elderly to function independently				
10	for as long as possible. Area Agencies on Aging may use general fund moneys for				
11	consumer-directed services.				
12	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
13	the Director, Department of Planning and Budget may transfer state general fund				
14	appropriations for services provided by Area Agencies on Aging between service				
15	categories. Each individual Area Agency on Aging may transfer up to the maximum				
16	amount of federal funds and matching state general fund amounts allowed by federal law				
17	between service categories. Further, each Area Agency on Aging may transfer				
18	undesignated state general fund amounts among service categories. Under no				
19	circumstances shall any funds be transferred from direct services to administration. State				
20	general fund appropriations shall be available to the area agencies on aging beginning July				
21	1 of each year of the biennium, in compliance with the department's General Fund Cash				
22	Management Policy.				
23	318.	Continuing Income Assistance Services (46100).....		\$58,079,356	\$58,079,356
24		Social Security Disability Determination (46102)....	\$58,079,356	\$58,079,356	
25		Fund Sources: General.....	\$511,783	\$511,783	
26		Special.....	\$152,258	\$152,258	
27		Federal Trust.....	\$57,415,315	\$57,415,315	
28	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
29	Federal Code.				
30	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
31	Department of Social Services and local social services agencies, shall develop an				
32	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
33	the patient may meet the criteria established by the Social Security Administration (SSA)				
34	and Medicaid for disability. As part of this expedited process, the Department for Aging				
35	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
36	seven business days of the receipt of social service referrals, when the referrals include				
37	sufficient evidence that appropriately documents SSA's definition of disability. If the				
38	referrals do not contain sufficient documentation of disability, DARS shall continue to				
39	expedite processing of these priority referrals under Medicaid regulations.				
40	B. The general fund appropriation in this item shall only be used for the cost of Medicaid				
41	disability determinations and for no other purpose.				
42	319.	Adult Programs and Services (46800).....		\$9,760,980	\$9,693,761
43		Management and Quality Assurance of Aging			
44		Services (46811).....	\$3,790,429	\$3,790,429	
45		Central Oversight and Quality Assurance for Adult			
46		Protective Services (46812).....	\$2,937,788	\$2,870,569	
47		State Long-Term Care Ombudsman Services			
48		(46813).....	\$1,796,447	\$1,796,447	
49		No Wrong Door Initiative (46814).....	\$1,236,316	\$1,236,316	
50		Fund Sources: General.....	\$5,999,425	\$5,932,206	
51		Special.....	\$84,232	\$84,232	
52		Federal Trust.....	\$3,677,323	\$3,677,323	
53	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				

ITEM 319.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	A. 1. Out of this appropriation, \$401,330 the first year and \$401,330 the second year from the				
2	general fund shall be used to administer and oversee public guardianship programs and for no				
3	other purpose.				
4	2. Of this amount, \$95,263 the first year and \$95,263 the second year shall be used to support				
5	the administrative costs associated with serving individuals pursuant to interagency				
6	agreements for the provision of public guardianship services between the Department of				
7	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
8	Rehabilitative Services.				
9	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
10	general fund shall be provided to support activities of the Virginia Public Guardianship and				
11	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
12	members to attend four meetings per year.				
13	C. Out of this appropriation, \$124,574 the first year and \$124,574 the second year from the				
14	general fund is provided to support a position dedicated to monitoring and auditing the				
15	auxiliary grant (AG) program. The department shall develop an annual report on the AG				
16	program. This report shall include an overview of the program as well as a summary of				
17	oversight activities and findings. In addition, the report shall include for each month of the				
18	previous fiscal year, the number of Auxiliary Grant recipients living in a supportive housing				
19	setting as well as the number of individuals receiving an AG supportive housing slot that were				
20	discharged from a state behavioral health facility in the prior 12 months. DARS shall provide				
21	this report to the Director, Department of Planning and Budget and Chairmen of the House				
22	Appropriations and Senate Finance and Appropriations Committees by September 1 of each				
23	year.				
24	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year from				
25	the general fund is provided for 12 full-time and two part-time positions to support the Office				
26	of the State Long-term Care Ombudsman.				
27	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from the				
28	general fund is provided to cover PeerPlace license costs for local workers as well as the on-				
29	going cost of system modifications.				
30	F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
31	general fund is provided for demographic services to obtain reliable data for determining				
32	needs and service planning for aging services.				
33	G. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
34	general fund shall be used to support the Senior Legal Helpline.				
35	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
36	general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project				
37	to improve the identification of people living with dementia, particularly those living alone, to				
38	better connect them with supports and services that can help them remain as independent as				
39	possible for as long as possible. The Project shall add a cognitive screening question and				
40	relevant reports in the technology that underpins the system, the creation and delivery of a				
41	training module for NWD staff and users, and financial support for data collection and				
42	training.				
43	I. Out of this appropriation, \$228,083 the first year and \$160,864 the second year from the				
44	general fund is provided to the Department for Aging and Rehabilitative Services to develop				
45	and provide training for court-appointed guardians and to support one full-time position.				
46	320.	Administrative and Support Services (49900).....		\$17,375,030	\$17,375,030
47		General Management and Direction (49901).....	\$10,165,409	\$10,165,409	
48		Information Technology Services (49902).....	\$6,401,279	\$6,401,279	
49		Planning and Evaluation Services (49916).....	\$808,342	\$808,342	
50		Fund Sources: General.....	\$1,086,397	\$1,086,397	
51		Special.....	\$13,137,681	\$13,137,681	
52		Federal Trust.....	\$3,150,952	\$3,150,952	

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
2	321. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first				
3	year and \$583,541 the second year, to pay for statewide indirect cost recoveries of this				
4	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
5	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this Act.				
6	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
7	Total for Department for Aging and Rehabilitative				
8	Services.....			<b>\$258,045,377</b>	<b>\$257,978,158</b>
9	General Fund Positions.....	97.76	97.76		
10	Nongeneral Fund Positions.....	882.26	882.26		
11	Position Level.....	980.02	980.02		
12	Fund Sources: General.....	\$75,333,672	\$75,266,453		
13	Special.....	\$13,928,818	\$13,928,818		
14	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
15	Federal Trust.....	\$166,956,271	\$166,956,271		
16	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
17	322. Rehabilitation Assistance Services (45400).....			\$13,908,478	\$13,908,478
18	Vocational Rehabilitation Services (45404).....	\$8,589,717	\$8,589,717		
19	Medical Rehabilitative Services (45405).....	\$5,318,761	\$5,318,761		
20	Fund Sources: General.....	\$3,686,338	\$3,686,338		
21	Federal Trust.....	\$10,222,140	\$10,222,140		
22	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
23	and P.L. 95-602, Federal Code.				
24	323. Facility Administrative and Support Services				
25	(49800).....			\$11,345,651	\$11,345,651
26	General Management and Direction (49801).....	\$1,719,730	\$1,719,730		
27	Information Technology Services (49802).....	\$682,533	\$682,533		
28	Security Services (49803).....	\$666,908	\$666,908		
29	Residential Services (49804).....	\$1,683,418	\$1,683,418		
30	Food and Dietary Services (49807).....	\$809,738	\$809,738		
31	Physical Plant Services (49815).....	\$5,783,324	\$5,783,324		
32	Fund Sources: General.....	\$2,811,020	\$2,811,020		
33	Special.....	\$95,000	\$95,000		
34	Federal Trust.....	\$8,439,631	\$8,439,631		
35	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
36	Code.				
37	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
38	shall include, but not be limited to, vocational services, including evaluation,				
39	prevocational, academic, and vocational training; independent living services; transition				
40	from school to work services; rehabilitative engineering and assistive technology; and				
41	medical rehabilitation services, including residential, outpatient, supported living,				
42	community reentry, and family support.				
43	Total for Wilson Workforce and Rehabilitation				
44	Center.....			<b>\$25,254,129</b>	<b>\$25,254,129</b>
45	General Fund Positions.....	58.80	58.80		
46	Nongeneral Fund Positions.....	193.20	193.20		
47	Position Level.....	252.00	252.00		
48	Fund Sources: General.....	\$6,497,358	\$6,497,358		
49	Special.....	\$95,000	\$95,000		

ITEM 323.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$18,661,771	\$18,661,771		
2	Grand Total for Department for Aging and				
3	Rehabilitative Services.....			\$283,299,506	\$283,232,287
4	General Fund Positions.....	156.56	156.56		
5	Nongeneral Fund Positions.....	1,075.46	1,075.46		
6	Position Level.....	1,232.02	1,232.02		
7	Fund Sources: General.....	\$81,831,030	\$81,763,811		
8	Special.....	\$14,023,818	\$14,023,818		
9	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616		
10	Federal Trust.....	\$185,618,042	\$185,618,042		

11 **§ 1-95. DEPARTMENT OF SOCIAL SERVICES (765)**

12	324. Program Management Services (45100).....			\$61,829,363	\$64,913,822
13	Training and Assistance to Local Staff (45101).....	\$6,833,133	\$9,293,914		
14	Central Administration and Quality Assurance for				
15	Benefit Programs (45102).....	\$21,436,585	\$21,895,585		
16	Central Administration and Quality Assurance for				
17	Family Services (45103).....	\$12,874,119	\$13,038,793		
18	Central Administration and Quality Assurance for				
19	Community Programs (45105).....	\$15,380,509	\$15,380,509		
20	Central Administration and Quality Assurance for				
21	Child Care Activities (45107).....	\$5,305,017	\$5,305,021		
22	Fund Sources: General.....	\$27,002,378	\$28,847,252		
23	Special.....	\$100,000	\$100,000		
24	Dedicated Special Revenue.....	\$267,722	\$267,722		
25	Federal Trust.....	\$34,459,263	\$35,698,848		

26 Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,  
 27 Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,  
 28 Federal Code.

29 A. The Department of Social Services, in collaboration with the Office of Children's Services,  
 30 shall provide training to local staff serving on Family Assessment and Planning Teams and  
 31 Community Policy and Management Teams. Training shall include, but need not be limited  
 32 to, the federal and state requirements pertaining to the provision of the foster care services  
 33 funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance  
 34 concerning which services remain the financial responsibility of the local departments of  
 35 social services. Training shall be provided on a regional basis at least once per year. Written  
 36 guidance shall be updated and provided to local Office of Children's Services teams whenever  
 37 there is a change in allowable expenses under federal or state guidelines. In addition, the  
 38 Department of Social Services shall provide ongoing local oversight of its federal and state  
 39 requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

40 B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation  
 41 with the Department of Social Services, shall prepare and submit a forecast of expenditures  
 42 for cash assistance provided through the Temporary Assistance for Needy Families (TANF)  
 43 program, mandatory child day care services under TANF, foster care maintenance and  
 44 adoption subsidy payments, upon which the Governor's budget recommendations will be  
 45 based, for the current and subsequent two years to the Chairmen of the House Appropriations  
 46 and Senate Finance and Appropriations Committees.

47 2. The forecast of expenditures shall detail the incremental general fund and federal fund  
 48 adjustments required by the forecast each year in the biennial budget. The Department of  
 49 Planning and Budget shall convene a meeting on or before October 15 of each year with the  
 50 appropriate staff from the Department of Social Services, and the House Appropriations and  
 51 Senate Finance and Appropriations Committees to review current trends and assumptions  
 52 used in the forecasts prior to their finalization.

53 C. The Department of Social Services shall provide administrative support and technical

ITEM 324.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established			
2	in §§ 63.2-2100 through 63.2-2103, Code of Virginia.			
3	D. Out of this appropriation, \$2,420,000 the first year and \$2,420,000 the second year			
4	from the general fund and \$2,420,000 the first year and \$2,420,000 the second year from			
5	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
6	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
7	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated			
8	to providing on-going financial oversight of foster care services. Each of the 10 positions,			
9	with two working out of each regional office, shall assess and review all foster care			
10	spending to ensure that state and federal standards are met. None of these positions shall			
11	be used for quality, information technology, or clerical functions.			
12	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
13	of the House Appropriations and Senate Finance and Appropriations Committees, and the			
14	Director, Department of Planning and Budget regarding the foster care program's			
15	statewide spending, error rates and compliance with state and federal reviews.			
16	F. The Department of Social Services shall provide an annual report on the activities of			
17	the Office of New Americans by December 1 of each year.			
18	G. The Department of Social Services shall not implement the Percentage of Income			
19	Payment Program (PIPP) until such time as there is adequate fee revenue from the			
20	universal service fee, collected by utility providers, available to fund the administrative			
21	costs necessary to implement the program, not to exceed \$5.5 million annually. Maximum			
22	allowable administrative costs are in totality and include costs borne by the Department of			
23	Housing and Community Development and local departments of social services for PIPP			
24	administration.			
25	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the			
26	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral			
27	funds shall be provided to implement the Virginia Facilitated Enrollment Program.			
28	I.1. Out of this appropriation, \$1,438,312 the first year and \$1,338,312 the second year			
29	from the general fund shall be provided to meet the terms of the settlement agreement			
30	between the Department of Social Services and the federal Food and Nutrition Services			
31	for an overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The			
32	amounts provided shall only be used to cover costs outlined in this settlement agreement			
33	that expires September 30, 2026.			
34	2. Any unexpended balances from the amounts appropriated in I.1., at the close of			
35	business on June 30 of each fiscal year, shall not revert to the general fund, but shall be			
36	carried forward and reappropriated for this purpose.			
37	J. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from			
38	the general fund and \$663,554 the first year and \$1,748,639 the second year from			
39	nongeneral funds is provided to establish and implement a centralized training academy			
40	model for local departments of social services.			
41	325.	Financial Assistance for Self-Sufficiency Programs		
42		and Services (45200).....		\$170,846,912
43		Temporary Assistance for Needy Families (TANF)		\$170,705,706
44		Cash Assistance (45201).....	\$70,750,355	\$60,888,101
45		Temporary Assistance for Needy Families (TANF)		
46		Employment Services (45212).....	\$17,045,689	\$17,045,689
47		Supplemental Nutrition Assistance Program		
48		Employment and Training (SNAPET) Services		
49		(45213).....	\$2,205,341	\$2,205,341
50		Temporary Assistance for Needy Families (TANF)		
51		Child Care Subsidies (45214).....	\$64,942,235	\$76,259,437
52		At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671
53		Unemployed Parents Cash Assistance (45216).....	\$13,038,621	\$11,442,467
54		Fund Sources: General.....	\$87,682,245	\$86,086,091

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$83,164,667	\$84,619,615		
2	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
3	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
4	Federal Code.				
5	A. It is hereby acknowledged that as of June 30, 2023 there existed with the federal				
6	government an unexpended balance of \$60,830,134 in federal Temporary Assistance for				
7	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
8	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the				
9	TANF program. Based on projected spending levels and appropriations in this act, the				
10	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
11	estimated at \$24,552,371 on June 30, 2024; \$1,729,533 on June 30, 2025; and \$30,434 on				
12	June 30, 2026.				
13	B. No less than 30 days prior to submitting any amendment to the federal government related				
14	to the State Plan for the Temporary Assistance for Needy Families program, the				
15	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
16	Appropriations and Senate Finance an Appropriations Committees as well as the Director,				
17	Department of Planning and Budget written documentation detailing the proposed policy				
18	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
19	changes and information summarizing public comment that was received on the proposed				
20	changes.				
21	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
22	maintain a separate state program, as that term is defined by federal regulations governing the				
23	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
24	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
25	The separate state program shall be funded by state funds and operated outside of the TANF				
26	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
27	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
28	program provided for in this paragraph. Although various conditions and eligibility				
29	requirements may be different under the separate state program, the basic benefit payment for				
30	which two-parent families are eligible under the separate state program shall not be less than				
31	what they would have received under TANF. The Department of Social Services shall				
32	establish regulations to govern this separate state program.				
33	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
34	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
35	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
36	program for able-bodied two-parent families.				
37	E. The Department of Social Services, in collaboration with local departments of social				
38	services, shall maintain minimum performance standards for all local departments of social				
39	services participating in the Virginia Initiative for Education and Work (VIEW) program. The				
40	department shall allocate VIEW funds to local departments of social services based on these				
41	performance standards and VIEW caseloads. The allocation formula shall be developed and				
42	revised in cooperation with the local social services departments and the Department of				
43	Planning and Budget.				
44	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
45	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
46	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
47	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
48	the Virginia Initiative for Education and Work program, shall be eligible to receive				
49	employment and training assistance for up to 12 months after termination, if needed, in				
50	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
51	G. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
52	the general fund shall be provided to support state child care programs.				
53	H. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
54	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
55	Families (TANF) block grant to provide to each TANF recipient with two or more children in				

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the assistance unit a monthly TANF supplement equal to the amount the Division of Child			
2	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such			
3	recipient. The TANF child support supplement shall be paid within two months following			
4	collection of the child support payment or payments used to determine the amount of such			
5	supplement. For purposes of determining eligibility for medical assistance services, the			
6	TANF supplement described in this paragraph shall be disregarded. In the event there are			
7	sufficient federal TANF funds to provide all other assistance required by the TANF State			
8	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
9	this appropriation to provide the TANF supplement described in this paragraph.			
10	I.1. The Department of Social Services (DSS) and the Department of Education (DOE)			
11	shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative			
12	for Employment and Work (VIEW) mandated child care forecast is funded through a			
13	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant			
14	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement			
15	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty			
16	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal			
17	year transfer upon the enrollment of the budget. This amount shall reflect the need			
18	identified in the official forecast as well as changes resulting from actions in the final			
19	budget.			
20	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From			
21	this amount, \$64,942,235 the first year and \$76,259,437 the second year is appropriated at			
22	DSS and the balance shall be transferred from DOE from the CCDF grant to support the			
23	VIEW mandated child care program as specified in I.1.			
24	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
25	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
26	Department of Social Services to implement a program so that TANF-eligible individuals			
27	may save funds in an individual development account established for the purposes of			
28	home purchase, education, starting a business, transportation, or self-sufficiency. The			
29	TANF funds shall be deposited to the individual development accounts at a match rate			
30	determined by the department.			
31	326. Financial Assistance for Local Social Services			
32	Staff (46000).....		\$626,286,474	\$626,109,599
33	Local Staff and Operations (46010).....	\$626,286,474	\$626,109,599	
34	Fund Sources: General.....	\$173,042,015	\$172,969,800	
35	Dedicated Special Revenue.....	\$10,115,072	\$10,115,072	
36	Federal Trust.....	\$443,129,387	\$443,024,727	
37	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
38	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
39	A. The amounts in this Item shall be expended under regulations of the Board of Social			
40	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
41	401, Code of Virginia, and subject to the same percentage limitations for other			
42	administrative services performed by county and city public welfare/social services boards			
43	and superintendents of public welfare/social services pursuant to other provisions of the			
44	Code of Virginia, as amended.			
45	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
46	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
47	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
48	Virginia, shall be credited to the applicable general fund account.			
49	C. Included in this appropriation are funds to reimburse local social service agencies for			
50	eligibility workers who interview applicants to determine qualification for public			
51	assistance benefits which include but are not limited to: Temporary Assistance for Needy			
52	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
53	D. Included in this appropriation are funds to reimburse local social service agencies for			
54	social workers who deliver program services which include but are not limited to: child			

ITEM 326.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	and adult protective services complaint investigations; foster care and adoption services; and				
2	adult services.				
3	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
4	\$87,500,000 the first year and \$87,500,000 the second year shall be set aside for allowable				
5	local costs which exceed available general fund reimbursement and amounts estimated at				
6	\$28,100,000 the first year and \$28,100,000 the second year shall be set aside to reimburse				
7	local governments for allowable costs incurred in administering public assistance programs.				
8	F. Out of this appropriation, \$712,062 the first year and \$712,062 the second year from the				
9	general fund and \$684,138 the first year and \$684,138 the second year from nongeneral funds				
10	shall be provided to cover the cost of the health insurance credit for retired local social				
11	services employees.				
12	G.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year from				
13	the general fund shall be available for the reinvestment of adoption general fund savings as				
14	authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
15	2. Of the amount in paragraph G.1. above, \$1,333,031 the first year and \$1,333,031 the				
16	second year from the general fund shall be used to provide Child Protective Services (CPS)				
17	assessments and investigations in response to all reports of children born exposed to				
18	controlled substances regardless of whether the substance had been prescribed to the mother				
19	when she has sought or gained substance abuse counseling or treatment.				
20	H. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the				
21	general fund and \$4,734,573 the first year and \$4,734,573 the second year from nongeneral				
22	funds shall be provided to implement the Virginia Facilitated Enrollment Program.				
23	I. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the				
24	general fund shall be used to provide a bonus payment to local departments of social services				
25	not to exceed \$250 for each time a new child enters foster care and is placed with a kinship				
26	foster parent or for a child currently in foster care who transitions from a non-kinship				
27	placement to the care of a kinship foster parent. Payments provided under the provisions of				
28	this paragraph shall not exceed \$360,000 per year, in aggregate.				
29	327.	Child Support Enforcement Services (46300).....		\$805,337,239	\$785,703,563
30		Support Enforcement and Collection Services			
31		(46301).....	\$140,430,930	\$120,797,254	
32		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000	
33		Non-Public Assistance Child Support Payments			
34		(46303).....	\$653,906,309	\$653,906,309	
35		Fund Sources: General.....	\$14,202,181	\$14,202,181	
36		Special.....	\$705,277,067	\$698,732,508	
37		Federal Trust.....	\$85,857,991	\$72,768,874	
38	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of				
39	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
40	A. Any net revenue from child support enforcement collections, after all disbursements are				
41	made in accordance with state and federal statutes and regulations, and after the state's share				
42	of the cost of administering the program is paid, shall be estimated and deposited into the				
43	general fund by June 30 of the fiscal year in which it is collected. Any additional moneys				
44	determined to be available upon final determination of a fiscal year's costs of administering				
45	the program shall be deposited to the general fund by September 1 of the subsequent fiscal				
46	year in which it is collected.				
47	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
48	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
49	department shall continue to disregard up to \$100 per month in child support payments and				
50	return to recipients of cash assistance up to \$100 per month in child support payments				
51	collected on their behalf.				
52	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
53	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				



ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	spending for the federal Temporary Assistance for Needy Families program established by			
2	the Social Security Act.			
3	D. The department shall expand collections of child support payments through contracts			
4	with private vendors. However, the Department of Social Services and the Office of the			
5	Attorney General shall not contract with any private collection agency, private attorney, or			
6	other private entity for any child support enforcement activity until the State Board of			
7	Social Services has made a written determination that the activity shall be performed			
8	under a proposed contract at a lower cost than if performed by employees of the			
9	Commonwealth.			
10	E. The Division of Child Support Enforcement, in cooperation with the Department of			
11	Medical Assistance Services, shall identify cases for which there is a medical support			
12	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
13	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
14	Programs. Once identified, the division shall work with the Department of Medical			
15	Assistance Services to take appropriate enforcement actions to obtain medical support or			
16	repayments for the Medicaid program. The Department of Social Services shall submit a			
17	report on the number of identified cases and the enforcement actions taken to the			
18	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
19	Committees, and Director, Department of Planning and Budget by September 1 each year.			
20	F. Out of this appropriation, \$35,554,137 the first year and \$15,920,461 the second year			
21	from nongeneral funds is appropriated to support the design, development, and			
22	implementation of a modernized child support technology system.			
23	328. Adult Programs and Services (46800).....		\$62,727,762	\$62,727,762
24	Auxiliary Grants for the Aged, Blind, and Disabled			
25	(46801).....	\$40,898,009	\$40,898,009	
26	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995	
27	Domestic Violence Prevention and Support			
28	Activities (46803).....	\$15,006,758	\$15,006,758	
29	Fund Sources: General.....	\$45,522,734	\$45,522,734	
30	Federal Trust.....	\$17,205,028	\$17,205,028	
31	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
32	Security Act, as amended.			
33	A.1. Effective January 1, 2024, the Department of Social Services, in collaboration with			
34	the Department for Aging and Rehabilitative Services, is authorized to base approved			
35	licensed assisted living facility rates for individual facilities on an occupancy rate of 85			
36	percent of licensed capacity, not to exceed a maximum rate of \$2,079 per month, which			
37	rate is also applied to approved adult foster care homes, unless modified as indicated			
38	below. The department may add a 15 percent differential to the maximum amount for			
39	licensed assisted living facilities and adult foster care homes in Planning District Eight.			
40	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant			
41	recipients who reside in licensed assisted living facilities and approved adult foster care			
42	homes shall be \$87 per month, unless modified as indicated below.			
43	3. The Department of Social Services, in collaboration with the Department for Aging and			
44	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
45	foster care home rates and/or the personal care allowance cited above on January 1 of each			
46	year in which the federal government increases Supplemental Security Income or Social			
47	Security rates or at any other time that the department determines that an increase is			
48	necessary to ensure that the Commonwealth continues to meet federal requirements for			
49	continuing eligibility for federal financial participation in the Medicaid program. Any			
50	such increase is subject to the prior concurrence of the Department of Planning and			
51	Budget. Within thirty days after its effective date, the Department of Social Services shall			
52	report any such increase to the Governor and the Chairmen of the House Appropriations			
53	and Senate Finance and Appropriations Committees with an explanation of the reasons for			
54	the increase.			

ITEM 328.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
2	the federal Social Services Block Grant shall be allocated to provide adult companion services				
3	for low-income elderly and disabled adults.				
4	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
5	child abuse and neglect complaints shall also be publicized and used by the department to				
6	receive complaints of adult abuse and neglect.				
7	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year from				
8	the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
9	nongeneral funds shall be provided as a grant to local domestic violence programs.				
10	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the second				
11	year from the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
12	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant				
13	to local domestic violence programs for purchase of crisis and core services for victims of				
14	domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation,				
15	and other crisis services as a first priority.				
16	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
17	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the second				
18	year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided				
19	as a grant to local domestic violence programs for services.				
20	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second year				
21	from the general fund and \$400,000 the first year and \$400,000 the second year from				
22	nongeneral funds shall be provided for the purchase of services for victims of domestic				
23	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
24	promulgated by the Board of Social Services.				
25	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year from				
26	the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
27	Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social				
28	Services shall solicit applications for funding by August 1 of each year and shall award the				
29	funds by no later than October 1 of each year. Funding shall be awarded for evidence-based				
30	services. The department shall report on the allocation of these funds to the Chairs of the				
31	House Appropriations and Senate Finance and Appropriations Committees by December 1 of				
32	each year.				
33	329.	Child Welfare Services (46900).....		\$312,491,313	\$312,491,313
34		Foster Care Payments (46901).....	\$60,388,323	\$60,388,323	
35		Supplemental Child Welfare Activities (46902).....	\$64,554,728	\$64,554,728	
36		Adoption Subsidy Payments (46903).....	\$170,064,342	\$170,064,342	
37		Prevention Services (46905).....	\$17,483,920	\$17,483,920	
38		Fund Sources: General.....	\$160,865,081	\$160,977,417	
39		Special.....	\$2,434,593	\$2,434,593	
40		Dedicated Special Revenue.....	\$585,265	\$585,265	
41		Federal Trust.....	\$148,606,374	\$148,494,038	
42	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
43	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
44	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
45	reimbursed except that expenditures otherwise subject to a standard local matching share				
46	under applicable state policy, including local staffing, shall continue to require local match.				
47	The commissioner shall ensure that local social service boards obtain reimbursement for all				
48	children eligible for Title IV-E coverage.				
49	B. The Commissioner, Department of Social Services, in cooperation with the Department of				
50	Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each				
51	year to be applied to the room and board maximum rates paid to foster parents. However, this				
52	provision shall apply only in fiscal years following a fiscal year in which salary increases are				
53	provided for state employees.				

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
2	the general fund shall be provided for the purchase of services for victims child abuse and			
3	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
4	with regulations promulgated by the Board of Social Services.			
5	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
6	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
7	funds shall be provided to continue respite care for foster parents.			
8	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
9	adoption assistance subsidies and supportive services shall not be available for children			
10	adopted through parental placements, except parental placements where the legal guardian			
11	is a child placing agency at the time of the adoption. This restriction does not apply to			
12	existing adoption assistance agreements.			
13	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
14	from the general fund shall be provided to implement pilot programs that increase the			
15	number of foster care children adopted.			
16	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
17	days after the end of the state fiscal year, on the use and effectiveness of this funding			
18	including, but not limited to, the additional number of special needs children adopted from			
19	foster care as a result of this effort and the types of ongoing supportive services provided,			
20	to the Governor, Chairmen of House Appropriations and Senate Finance and			
21	Appropriations Committees, and the Director, Department of Planning and Budget.			
22	G. Out of this appropriation, \$9,630,922 the first year and \$9,630,922 the second year			
23	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from			
24	nongeneral funds shall be provided for special needs adoptions.			
25	H. Out of this appropriation \$73,972,996 the first year and \$74,063,667 the second year			
26	from the general fund and \$77,146,505 the first year and \$77,055,834 the second year			
27	from nongeneral funds shall be provided for Title IV-E adoption subsidies.			
28	I. The Commissioner, Department of Social Services, shall ensure that local departments			
29	that provide independent living services to persons between 18 and 21 years of age make			
30	certain information about and counseling regarding the availability of independent living			
31	services is provided to any person who chooses to leave foster care or who chooses to			
32	terminate independent living services before his twenty-first birthday. Information shall			
33	include the option for restoration of independent living services following termination of			
34	independent living services, and the processes whereby independent living services may			
35	be restored should he choose to seek restoration of such services in accordance with §			
36	63.2-905.1 of the Code of Virginia.			
37	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
38	Social Services shall negotiate all adoption assistance agreements with both existing and			
39	prospective adoptive parents on behalf of local departments of social services. This			
40	provision shall not alter the legal responsibilities of the local departments of social			
41	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the			
42	adoptive parents to appeal.			
43	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
44	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral			
45	funds shall be provided for five positions to execute these negotiations.			
46	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year			
47	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
48	nongeneral funds shall be available for the reinvestment of adoption general fund savings			
49	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
50	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the			
51	second year from the general fund shall be used to develop a case management module for			
52	a comprehensive child welfare information system (CCWIS).			
53	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund and \$7,121,181 the first year and \$7,121,181 the second year from			
2	nongeneral funds shall be available for the development of a compliant comprehensive child			
3	welfare information system (CCWIS). Any unexpended balances in this paragraph at the close			
4	of business on June 30 each fiscal year shall not revert to the general fund, but shall be carried			
5	forward and reappropriated for this purpose.			
6	2. In the development of the CCWIS, the department shall not create any future obligation			
7	that will require the appropriation of general fund in excess of that provided in this Item.			
8	Should additional appropriation, in excess of the amounts identified in paragraphs K.2. and			
9	L.1. above, be needed to complete development of this or any other module for the CCWIS,			
10	the department shall notify the Chairmen of the House Appropriations and Senate Finance and			
11	Appropriations Committees, and Director, Department of Planning and Budget.			
12	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
13	reports that includes current project summary, implementation status, accounting of project			
14	expenditures and future milestones. All reports shall be submitted to the Chairmen of the			
15	House Appropriations and Senate Finance and Appropriations Committees, and Director,			
16	Department of Planning and Budget by February 1 and September 1 each year.			
17	M. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from			
18	nongeneral funds shall be used to fund 10 positions that support the child protective services			
19	hotline.			
20	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
21	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds			
22	shall be used to fund one position that supports Virginia Fosters.			
23	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
24	general fund is provided for training, consultation and technical support, and licensing costs			
25	associated with establishing evidence-based programming as identified in the federal Family			
26	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
27	P. The Department of Social Services shall develop a plan to provide access statewide to a			
28	Kinship Navigator Program which will provide services to kinship caregivers who are having			
29	trouble finding assistance for their unique needs and to help these caregivers navigate their			
30	locality's service system, as well as federal and state benefits. The plan shall be submitted to			
31	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
32	and Director, Department of Planning and Budget by September 1, 2024.			
33	Q. The Department of Social Services shall maintain an emergency approval process for			
34	kinship caregivers and develop foster home certification standards for kinship caregivers			
35	using as a guide the Model Family Foster Home Licensing Standards developed by the			
36	American Bar Association Center on Children and the Law, the Annie E. Casey Foundation,			
37	Generations United, and the National Association for Regulatory Administration. The adopted			
38	standards should align, as much as reasonably possible, to the Model Family Foster Home			
39	Licensing Standards, and should ensure that children in foster care: (i) live in safe and			
40	appropriate homes under local department of social services and court oversight; (ii) receive			
41	monthly financial assistance and supportive services to help meet their needs; and (iii) can			
42	access the permanency options offered by Virginia's Kinship Guardianship Assistance			
43	Program.			
44	R.1. Out of this appropriation, \$12,173,560 the first year and \$12,173,560 the second year			
45	from the general fund is provided to make relative maintenance payments.			
46	2. In order to ensure timely distribution of relative maintenance payments pursuant to			
47	legislation passed in the 2024 General Assembly and provisions thereto, the Department of			
48	Social Services shall have the authority to implement such changes effective upon passage of			
49	this act, and prior to the completion of any regulatory process undertaken in order to effect			
50	such changes.			
51	S. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the			
52	general fund is provided for the department to meet the housing support provisions of §63.2-			
53	905.1:1, Code of Virginia.			
54	T. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from the			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be provided to fund an increase in adult protective services calls to the			
2	child protective services hotline.			
3	U. The department shall continue to apply for and utilize federal funding for kinship			
4	navigator programs until such time that all available funding has been exhausted.			
5	V. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
6	the general fund shall be provided to support the development and implementation of a			
7	statewide driver's licensing program to support foster care youth in obtaining a driver's			
8	license. Funding shall be made available to local departments of social services to			
9	reimburse foster care providers for increases to their existing motor vehicle insurance			
10	premiums that occur because a foster care youth in their care has been added to their			
11	insurance policy. The program may also reimburse foster care providers for additional			
12	coverage that provides liability protection should a foster care youth get into or cause a			
13	catastrophic accident. Additionally, funding shall be made available to foster care youth in			
14	Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor			
15	vehicle insurance. The Department shall develop reimbursement policies for foster care			
16	providers and foster care youth. The Department shall coordinate and administer the			
17	driver's licensing program based on best practices from similar programs in other states, to			
18	include developing educational or training materials that educate foster parents, private			
19	providers, and foster youth about (i) liability issues, insurance laws, and common			
20	insurance practices (to include laws about renewal and cancellation, how long an accident			
21	can affect premiums, how to establish that a foster youth is no longer living in the			
22	residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit			
23	and driver's license; (iii) what funding and resources are available to assist in this process,			
24	to include, paying school lab fees for "Behind the Wheel" or paying a private driving			
25	education company; and (iv) why getting a driver's license on time is important for			
26	normalcy and a successful transition to adulthood. The Department shall provide			
27	information on how many foster care youth were supported by this program and any			
28	recommendations to improve the program to the Chairs of the House Appropriations and			
29	Senate Finance and Appropriations Committees annually on December 1.			
30	330.	Financial Assistance for Supplemental Assistance		
31		Services (49100).....		\$251,757,450
32		General Relief (49101).....	\$500,000	\$500,000
33		Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000
34		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450
35		Percentage of Income Payment Program (49105).....	\$122,000,000	\$122,000,000
36		Fund Sources: General.....	\$500,000	\$500,000
37		Dedicated Special Revenue.....	\$122,000,000	\$122,000,000
38		Federal Trust.....	\$129,257,450	\$129,257,450
39		Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title		
40		VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.		
41		A. Out of this appropriation, \$122,000,000 the first year and \$122,000,000 the second year		
42		from nongeneral funds shall be used to fund the Percentage of Income Payment Program		
43		(PIPP). This program shall distribute payments to Dominion Energy and Appalachian		
44		Power Company on behalf of their qualifying low-income customers participating in		
45		PIPP. The maximum cost of the program shall not exceed \$125.0 million annually,		
46		including a maximum of \$5.5 million for program administration.		
47		B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year		
48		from nongeneral funds shall be used for the refugee assistance program. The department		
49		shall report annually on the number of refugees served and types of services provided,		
50		along with how much funding was provided for each type of service. The report shall be		
51		submitted to the Governor, Chairs of House Appropriations and Senate Finance and		
52		Appropriations, and Director, Department of Planning and Budget by December 1 each		
53		year.		
54	331.	Financial Assistance to Community Human		
55		Services Organizations (49200).....		\$68,565,691
56		Community Action Agencies (49201).....	\$23,213,048	\$70,163,045

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Volunteer Services (49202).....	\$3,866,340	\$3,866,340	
2	Other Payments to Human Services Organizations			
3	(49203).....	\$41,486,303	\$41,958,657	
4	Fund Sources: General.....	\$8,339,402	\$17,186,756	
5	Federal Trust.....	\$60,226,289	\$52,976,289	
6	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
7	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
8	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
9	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
10	according to the Department of Social Services funding formula (75 percent based on low-			
11	income population, 20 percent based on number of jurisdictions served, and five percent			
12	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
13	percent of any increase.			
14	2. Out of this appropriation, \$635,725 the first year and \$635,725 the second year from the			
15	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
16	with the Virginia Community Action Partnership to provide outreach, education and tax			
17	preparation services via the Virginia Earned Income Tax Coalition and other community non-			
18	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit			
19	(EITC). The contract shall require the Virginia Community Action Partnership to report on its			
20	efforts to expand the number of Virginians who are able to claim the federal EITC, including			
21	the number of individuals identified who could benefit from the credit, the number of			
22	individuals counseled on the availability of federal EITC, and the number of individuals			
23	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia			
24	Community Action Partnership shall also detail actual expenditures for the program including			
25	the sub-contractors that were utilized. This report shall be provided to the Governor and the			
26	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
27	by December 1 each year.			
28	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 the second year from the			
29	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract			
30	with local Community Action Agencies to provide an array of services designed to meet the			
31	needs of low-income individuals and families, including the elderly and migrant workers.			
32	Services may include, but are not limited to, child care, community and economic			
33	development, education, employment, health and nutrition, housing, and transportation.			
34	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from the			
35	Temporary Assistance to Needy Families (TANF) block grant shall be provided for			
36	competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot			
37	Project and for evaluation of the pilot project. Applicants selected for the pilot project shall			
38	provide a match of no less than 20 percent of the grant, including in-kind services. The			
39	Department of Social Services shall report to the General Assembly annually on the progress			
40	of the pilot project and shall complete a final report on the project no later than six years after			
41	the commencement of the project.			
42	B. The department shall continue to fund from this Item all organizations recognized by the			
43	Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
44	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from			
45	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
46	contract with programs that follow the evidence-based Healthy Families America home			
47	visiting model that promotes positive parenting, improves child health and development, and			
48	reduces child abuse and neglect. The Department of Social Services shall use a portion of the			
49	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for			
50	providing the coordination, technical support, quality assurance, training and evaluation of the			
51	Virginia Healthy Families programs.			
52	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
53	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,			
54	administered by Virginia Repertory Theatre. The contract shall include production and live			
55	performances of the play that teach child safety awareness to prevent child abuse.			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
2	general fund shall be provided to contract with the Virginia Alzheimer's Association			
3	Chapters to provide dementia-specific training to long-term care workers in licensed			
4	nursing facilities, assisted living facilities and adult day care centers who deal with			
5	Alzheimer's disease and related disorders.			
6	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
7	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
8	to contract with Northern Virginia Family Services (NVFS) to provide supportive services			
9	that address the basic needs of families in crisis, including the provision of food, financial			
10	assistance to prevent homelessness, access to health services, and adult workforce			
11	development programs. The contract shall require NVFS to provide an intake process that			
12	identifies the needs and appropriate services for those in crisis. Outcomes will be			
13	measured utilizing surveys provided to those who receive services and NVFS will report			
14	quarterly on survey results.			
15	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the			
16	second year from the TANF block grant shall be provided out of the appropriation in this			
17	item to Northern Virginia Family Services to deploy a neighborhood-based, mobile			
18	service delivery and outreach program.			
19	G. Out of this appropriation, \$1,970,402 the first year and \$4,317,756 the second year			
20	from the general fund and \$2,136,500 the first year and \$2,136,500 the second year from			
21	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
22	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary			
23	team response to allegations of child abuse in a dedicated, child-friendly setting. The			
24	contracts shall require CACs to provide forensic interviews, victim support and advocacy			
25	services, medical evaluations, and mental health services to victims of child abuse and			
26	neglect with the expected outcome of reducing child abuse and neglect. The department			
27	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the			
28	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy			
29	Centers, for the purpose of assisting and supporting the development, continuation, and			
30	sustainability of community-coordinated, child-focused services delivered by children's			
31	advocacy centers. Of the remaining 96 percent, (i) 65 percent shall be distributed to a			
32	baseline allocation determined by the accreditation status of the CAC: (a) developing and			
33	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)			
34	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be			
35	allocated according to established criteria to include: (a) 25 percent determined by the rate			
36	of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
37	determined by the number of counties and independent cities serviced.			
38	H.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
39	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
40	to contract with the Virginia Early Childhood Foundation (VECF) to support the health			
41	and school readiness of Virginia's young children prior to school entry. These funds shall			
42	be matched with local public and private resources with a goal of leveraging a dollar for			
43	each state dollar provided.			
44	2. Of the amounts in paragraph H.1., \$1,250,000 the first year and \$1,250,000 the second			
45	year from the Temporary Assistance for Needy Families (TANF) block grant shall be used			
46	to provide information and assistance to parents and families and to facilitate partnerships			
47	with both public and private providers of early childhood services. VECF will track and			
48	report statewide and local progress on a biennial basis. The Foundation shall account for			
49	the expenditure of these funds by providing the Governor, Secretary of Health and Human			
50	Resources, and the Chairmen of the House Appropriations and Senate Finance and			
51	Appropriations Committees with a certified audit and full report on Foundation initiatives			
52	and results not later than October 1 of each year for the preceding fiscal year ending June			
53	30.			
54	3. On or before October 1 of each year, the foundation shall submit to the Governor and			
55	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
56	Committees a report on the actual amount, by fiscal year, of private and local government			
57	funds received by the foundation.			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the			
2	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
3	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
4	mentoring programs.			
5	J.1. Out of this appropriation, \$7,250,000 the first year from the Temporary Assistance for			
6	Needy Families (TANF) block grant and \$9,000,000 the second year from the general fund			
7	the shall be provided for competitive grants for community employment and training			
8	programs designed to move low-income individuals out of poverty through programs			
9	designed to assist TANF recipients in obtaining and retaining competitive employment with			
10	the prospect of a career path and wage growth and other supportive services designed to break			
11	the cycle of poverty and permanently move individuals out of poverty. The local match			
12	requirement shall be reduced to 10 percent, including in-kind services, for grant recipients			
13	located in Virginia counties or cities with high fiscal stress as defined by the Commission on			
14	Local Government fiscal stress index.			
15	2. Of the amounts appropriated in J.1., \$2,450,000 the first year from the Temporary			
16	Assistance for Needy Families block grant and \$2,450,000 the second year from the general			
17	fund shall be provided for competitive grants provided through Employment Services			
18	Organizations (ESOs).			
19	3. Of the amounts appropriated in J.1., at least \$300,000 the first year from the Temporary			
20	Assistance for Needy Families block grant and \$300,000 the second year from the general			
21	fund shall be provided through a contract with the City of Richmond, Office of Community			
22	Wealth for services provided through the Center for Workforce Innovation.			
23	4. The Department of Social Services shall award grants to qualifying programs through a			
24	memorandum of understanding which articulates performance measures and outcomes			
25	including the number of individuals participating in services, number of individuals hired into			
26	employment, the number of unique employers hiring individuals through organizational			
27	programs and activities, the average starting wage of individuals hired, reductions in the rate			
28	of poverty, as well as process measures such as how the program targets improvement in			
29	poverty over a three to five year period and fits in with long term community goals for			
30	reducing poverty. Grants shall require local matching funds of at least 25 percent, including			
31	in-kind services.			
32	5. Community employment and training programs and ESOs shall report on annual program			
33	performance and outcome measures contained in the memorandum of understanding with the			
34	Department of Social Services. The department shall report on the implementation of the			
35	programs and any performance and outcome data collected through the memorandum of			
36	understanding by June 1 of each year.			
37	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
38	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
39	comprehensive residential, education and counseling services to at-risk youth of the			
40	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
41	trafficking. The contract shall require YFT to provide individual assessments/individual			
42	service planning; individual and group counseling; room and board; coordination of medical			
43	and mental health services and referrals; independent living services for youth transitioning			
44	out of foster care; active supervision; education; and family reunification services. Youth for			
45	Tomorrow shall submit monthly progress reports on activities conducted and progress			
46	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
47	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
48	of the House Appropriations and Senate Finance and Appropriations Committees that details			
49	program services, outputs and outcomes.			
50	L. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
51	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
52	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The			
53	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
54	suspension/dropout prevention program.			
55	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
56	general fund shall be provided to contract with Early Impact Virginia to continue its work in			



ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	support of Virginia's voluntary home visiting programs. These funds may be used to			
2	support three full-time staff, including a director and an evaluator, and to continue Early			
3	Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and			
4	responsibility to determine, systematically track, and report annually on the key activities			
5	and outcomes of Virginia's home visiting programs; conduct systematic and statewide			
6	needs assessments for Virginia's home visiting programs at least once every three years;			
7	and to support continuous quality improvement, training, and coordination across			
8	Virginia's home visiting programs on an ongoing basis. Early Impact Virginia shall report			
9	on its findings to the Chairmen of the House Appropriations and Senate Finance and			
10	Appropriations Committees by July 1 annually.			
11	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
12	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
13	to contract with the Laurel Center in Winchester to provide services to survivors of			
14	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and			
15	Warren County.			
16	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
17	general fund shall be provided for the Department of Social Services to contract with			
18	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
19	application, which is an online matching tool for state case workers to use in matching			
20	foster care children with the best families.			
21	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
22	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
23	FACETS to provide homeless assistance services in Northern Virginia.			
24	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year			
25	from the Temporary Assistance for Needy Families block grant shall be provided to			
26	contract with the Virginia Federation of Food Banks to provide child nutrition programs.			
27	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the			
28	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
29	Transit Association to offer competitive grants for public transportation (as defined in			
30	Virginia Code §33.2-100) and public transportation demand management service fare			
31	passes. The Virginia Transit Association shall report on annual program performance and			
32	outcome measures contained in the memorandum of understanding with the Department			
33	of Social Services. The department shall report on any performance and outcome data			
34	collected through the memorandum of understanding by July 1 of each year. This report			
35	shall be provided to the Governor, Director of the Department of Planning and Budget,			
36	and the Chairmen of the House Appropriations and Senate Finance and Appropriations			
37	Committees, by September 1 each year.			
38	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year			
39	from the Temporary Assistance for Needy Families block grant shall be provided to			
40	United Community to offer wrap-around services for low-income families. United			
41	Community shall report on annual program performance and outcome measures contained			
42	in the memorandum of understanding with the Department of Social Services. The			
43	department shall report on any performance and outcome data collected through the			
44	memorandum of understanding by July 1 of each year. This report shall be provided to the			
45	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
46	House Appropriations and Senate Finance and Appropriations Committees, by September			
47	1 each year.			
48	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
49	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
50	Lighthouse Community Center, a nonprofit organization in Planning District 11, to			
51	provide housing assistance and other eligible services for individuals served by the			
52	organization.			
53	U. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from			
54	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
55	contract with Cornerstones to provide wrap-around services that solve urgent or on-going			
56	requirements for housing, childcare, food or financial assistance that address the needs of			

ITEM 331.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	families. The contract shall require Cornerstones to report annually on outcomes.				
2	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
3	federal Temporary Assistance to Needy Families block grant shall be provided to Good				
4	Shepherd Housing and Family Services for housing, emergency services, children's services,				
5	budgeting, counseling and other resources for low-income families.				
6	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
7	general fund shall be provided to fund the Judge Swett Learning Center to promote vocational				
8	and educational classes for ex-offenders.				
9	X. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided				
10	to Prince William County to fund a healthcare worker training program for members of the				
11	immigrant community.				
12	Y. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
13	the general fund is provided for state agencies to facilitate and improve language access.				
14	Z. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
15	general fund shall be provided to the City of Chesapeake to support Buffalow Family and				
16	Friends to provide access to food, clothing, and basic living essentials.				
17	AA. Out of this appropriation, \$250,000 the first year from the general fund is provided to the				
18	City of Charlottesville in support of programming at the Tonsler League.				
19	BB. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
20	Prince William County for the Nepali Community Center.				
21	332.	Regulation of Public Facilities and Services (56100)..		\$16,129,704	\$16,129,702
22		Regulation of Adult and Child Welfare Facilities			
23		(56101).....	\$12,466,061	\$12,466,059	
24		Background Investigation Services (56106).....	\$3,663,643	\$3,663,643	
25		Fund Sources: General.....	\$8,526,867	\$8,526,865	
26		Special.....	\$3,566,367	\$3,566,367	
27		Federal Trust.....	\$4,036,470	\$4,036,470	
28	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
29	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
30	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
31	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
32	and child welfare agencies.				
33	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
34	fill all position vacancies that occur in licensing offices so that positions shall not remain				
35	vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that all				
36	facilities receive, at a minimum, the number of visits per year mandated by § 63.2-1706, Code				
37	of Virginia, and that facilities with compliance problems receive additional inspection visits				
38	as necessary to ensure compliance with state laws and regulations.				
39	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
40	assessment instrument for adult care enforcement. This instrument shall include criteria for				
41	determining when the following sanctions may be used: (i) the imposition of intermediate				
42	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility,				
43	(iii) injunctive relief against a provider, and (iv) additional inspections and intensive oversight				
44	of a facility by the Department of Social Services.				
45	D. Out of this appropriation, the Department of Social Services shall implement training for				
46	new assisted living facility owners and managers to focus on health and safety issues, and				
47	resident rights as they pertain to adult care residences.				
48	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from the				
49	general fund shall be appropriated to fund the operations and maintenance and application				
50	software fees for the agency licensing system.				

ITEM 333.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	333.	Emergency Preparedness (77500).....			\$908,640	\$908,640
2		Emergency Planning Preparedness Assistance				
3		(77503).....	\$908,640	\$908,640		
4		Fund Sources: General.....	\$308,851	\$308,851		
5		Federal Trust.....	\$599,789	\$599,789		
6		Authority: Title 44, Chapter 3.2, Code of Virginia				
7		A. By October 1 of each year, the sheltering coordinator shall provide a status report on				
8		the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
9		Secretary of Health and Human Resources, the Secretary of Public Safety and Homeland				
10		Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
11		House Appropriations and Senate Finance and Appropriations Committees.				
12		B.1. Notwithstanding any other provision of law, the Department of Social Services, in				
13		consultation with the Virginia Department of Emergency Management, shall determine				
14		and document the specifications of all goods and services required in the event of state				
15		shelter activation and provide the specifications to the Department of General Services. In				
16		so doing, the Department shall work with each institution of higher education at which a				
17		state shelter may be located to identify site-specific goods and services needs to operate				
18		the shelter. The Department will identify the extent to which an institution of higher				
19		education may have existing contracts for goods and services that could be used to support				
20		state shelter operations. In addition, the Department will identify warehousing space that				
21		is or may be available at institutions of higher education for the storage of supplies. The				
22		department shall revise its specification and warehousing documentation as needed				
23		providing updates to the Department of General Services annually thereafter by November				
24		1 each year.				
25		2. All state agencies are directed to provide all information or assistance requested by the				
26		Department to complete or revise this documentation to support state shelters.				
27		Immediately following activation of one or more state shelters, the Department shall be				
28		responsible for submitting procurement orders as needed on behalf of affected institutions				
29		of higher education to the Virginia Department of Emergency Management and the				
30		Department of General Services for fulfillment in support of state shelter activation.				
31	334.	Administrative and Support Services (49900).....			\$155,516,608	\$148,191,606
32		General Management and Direction (49901).....	\$12,106,977	\$12,106,977		
33		Information Technology Services (49902).....	\$107,110,114	\$99,785,114		
34		Accounting and Budgeting Services (49903).....	\$10,597,094	\$10,597,092		
35		Human Resources Services (49914).....	\$6,783,146	\$6,783,146		
36		Planning and Evaluation Services (49916).....	\$6,272,201	\$6,272,201		
37		Procurement and Distribution Services (49918).....	\$3,526,271	\$3,526,271		
38		Public Information Services (49919).....	\$4,218,156	\$4,218,156		
39		Financial and Operational Audits (49929).....	\$4,902,649	\$4,902,649		
40		Fund Sources: General.....	\$62,965,777	\$59,040,775		
41		Special.....	\$3,625,000	\$525,000		
42		Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
43		Federal Trust.....	\$86,925,831	\$86,625,831		
44		Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
45		104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
46		Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
47		as amended.				
48		A. The Department of Social Services shall require localities to report all expenditures on				
49		designated social services, regardless of reimbursement from state and federal sources.				
50		The Department of Social Services is authorized to include eligible costs in its claim for				
51		Temporary Assistance for Needy Families Maintenance of Effort requirements.				
52		B. It is the intent of the General Assembly that the Commissioner, Department of Social				
53		Services shall work with localities that seek to voluntarily merge and consolidate their				
54		respective local departments of social services. No funds appropriated under this act shall				

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	be used to require a locality to merge or consolidate local departments of social services.			
2	C.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from the			
3	general fund and \$1,331,847 the first year and \$1,331,847 the second year from nongeneral			
4	funds shall be provided to support the statewide 2-1-1 Information and Referral System which			
5	provides resource and referral information on many of the specialized health and human			
6	resource services available in the Commonwealth, including child day care availability and			
7	providers in localities throughout the state, and publish consumer-oriented materials for those			
8	interested in learning the location of child day care providers.			
9	2. Of the amounts appropriated in C.1., \$100,000 the first year and \$100,000 the second year			
10	from the general fund is provided for the Department of Social Services to increase			
11	interpretation and translation services to help immigrants in Virginia access local resources			
12	through 2-1-1, including healthcare, housing, and other social services.			
13	3. The Department of Social Services shall request that all state and local child-serving			
14	agencies within the Commonwealth be included in the Virginia Statewide Information and			
15	Referral System as well as any agency or entity that receives state general fund dollars and			
16	provides services to families and youth. The Secretary of Health and Human Resources, the			
17	Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist			
18	in this effort by requesting all affected agencies within their secretariats to submit information			
19	to the statewide Information and Referral System and ensure that such information is accurate			
20	and updated annually. Agencies shall also notify the Virginia Information and Referral			
21	System of any changes in services that may occur throughout the year.			
22	4. The Department of Social Services shall communicate with child-serving agencies within			
23	the Commonwealth about the availability of the statewide Information and Referral System.			
24	This information shall also be communicated via the Department of Social Services' broadcast			
25	system on their agency-wide Intranet so that all local and regional offices can be better			
26	informed about the Statewide Information and Referral System. Information on the Statewide			
27	Information and Referral System shall also be included within the department's electronic			
28	mailings to all local and regional offices at least biannually.			
29	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
30	Management System (VaCMS), the Department of Social Services (DSS) shall provide the			
31	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
32	and Director, Department of Planning and Budget with a copy of the contract, including any			
33	fiscal implications.			
34	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future			
35	unappropriated spending, the department shall receive prior written concurrence from			
36	Director, Department of Planning and Budget. Any approved increases in funding requests			
37	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and			
38	Appropriations Committees within 30 days.			
39	E. At least 60 days prior to the modification of any public guidance document, handbook,			
40	manual, or state plan, the Department of Social Services (DSS) shall provide written			
41	notification to the Governor and the Director of the Department of Planning and Budget as to			
42	the purpose of such change. This notice shall also assess whether the amendment may require			
43	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure			
44	beyond that which is appropriated in this Act. This notice does not exempt the agency from			
45	any requirements set forth within § 4-5.03 of this Act.			
46	F. The Department of Social Services shall report a detailed accounting, annually, of the			
47	agency's organization and operations. This report shall include an organizational chart that			
48	shows all full- and part-time positions (by job title) employed by the agency as well as the			
49	current management structure and unit responsibilities. The report shall also provide a			
50	summary of organization changes implemented over the previous year. The report shall be			
51	made available on the department's website by August 15 of each year.			
52	G. Out of this appropriation, \$3,500,000 the first year and \$350,000 the second year from the			
53	general fund and \$3,500,000 the first year and \$350,000 the second year from nongeneral			
54	funds shall be available for the development of an integrated benefits system and replacement			
55	for CommonHelp. Any unexpended balances in this paragraph at the close of business on			

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	June 30 of each fiscal year shall not revert to the general fund but shall be carried forward				
2	and reappropriated for this purpose.				
3	335. A. In the operation of any program of public assistance, including benefit and service				
4	programs in any locality, for which program appropriations are made to the Department of				
5	Social Services, it is provided that if a payment or overpayment is made to an individual				
6	who is ineligible therefor under federal and/or state statutes and regulations, the amount of				
7	such payment or overpayment shall be returned to the Department of Social Services by				
8	the locality.				
9	B. However, no such repayments may be required of the locality if the department				
10	determines that such overpayment or payments to ineligibles resulted from the				
11	promulgation of vague or conflicting regulations by the department or from the failure of				
12	the department to make timely distribution to the localities of the statutes, rules,				
13	regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to				
14	be made by the locality or from situations where a locality exercised due diligence, yet				
15	received incomplete or incorrect information from the client which caused the				
16	overpayment or payment to ineligibles. If a locality fails to effect the return, the				
17	Department of Social Services shall withhold an equal amount from the next disbursement				
18	made by the department to the locality for the same program.				
19	C. The Department of Social Services shall implement the guidance issued by the U.S.				
20	Department of Health and Human Services concerning the obligation of recipients of				
21	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
22	ensuring that meaningful access to federally-funded programs, activities and services				
23	administered by the department is provided to limited English proficient (LEP) persons,				
24	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
25	identify the need for language assistance by analyzing the following factors: (1) the				
26	number or proportion of LEP persons in the eligible service population, (2) the frequency				
27	of contact with such persons, (3) the nature and importance of the program, activity or				
28	service, and (4) the costs of providing language assistance and resources available; (ii)				
29	translate vital documents into the language of each frequently encountered LEP group				
30	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
31	develop an effective implementation plan to address the identified needs of the LEP				
32	populations served.				
33	336. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
34	expended under regulations of the Board of Social Services to reimburse county and city				
35	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
36	same percentage limitations for other administrative services performed by county and				
37	city public welfare/social services boards and superintendents of public welfare/social				
38	services pursuant to other provisions of the Code of Virginia, as amended.				
39	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
40	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				
41	local departments of social services, maintain a waiver of the work requirement for				
42	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do				
43	not have a sufficient number of jobs to provide employment for such individuals,				
44	including those areas designated as labor surplus areas by the U.S. Department of Labor.				
45	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
46	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
47	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
48	amended, shall be permitted to satisfy such work requirement by providing volunteer				
49	services to a public or private, nonprofit agency for the number of hours per month				
50	determined by dividing the household's monthly SNAP allotment by the federal minimum				
51	wage.				
52	D. The Department of Social Services shall, to the extent permitted by federal law,				
53	disregard the value of at least one motor vehicle per household in determining eligibility				
54	for the Supplemental Nutrition Assistance Program (SNAP).				
55	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	inform qualified aliens and their children, who are United States citizens, of their eligibility				
2	for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
3	access to benefits under SNAP. To the extent permitted by federal law, the department shall				
4	administer SNAP in a way that minimizes the procedural burden on qualified aliens and				
5	addresses concerns about the impact of SNAP receipt on their immigration sponsors and				
6	status.				
7	Total for Department of Social Services.....			<b>\$2,532,397,156</b>	<b>\$2,509,802,208</b>
8	General Fund Positions.....	676.50	676.50		
9	Nongeneral Fund Positions.....	1,087.00	1,087.00		
10	Position Level.....	1,763.50	1,763.50		
11	Fund Sources: General.....	\$588,957,531	\$594,168,722		
12	Special.....	\$715,003,027	\$705,358,468		
13	Dedicated Special Revenue.....	\$134,968,059	\$134,968,059		
14	Federal Trust.....	\$1,093,468,539	\$1,075,306,959		
15	<b>§ 1-96. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
16	337. Social Services Research, Planning, and				
17	Coordination (45000).....			\$1,855,554	\$1,855,554
18	Research, Planning, Outreach, Advocacy, and				
19	Systems Improvement (45002).....	\$1,112,362	\$1,112,362		
20	Administrative Services (45006).....	\$743,192	\$743,192		
21	Fund Sources: General.....	\$248,796	\$248,796		
22	Federal Trust.....	\$1,606,758	\$1,606,758		
23	Authority: Title 51.5, Chapter 7, Code of Virginia.				
24	Up to \$44,474 the first year and up to \$44,474 the second year is available for the Virginia				
25	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
26	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
27	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
28	between VBPD and DARS subject to the approval of the respective agency heads. Any				
29	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
30	Budget within 30 days.				
31	338. Financial Assistance for Individual and Family				
32	Services (49000).....			\$401,475	\$401,475
33	Financial Assistance to Localities for Individual and				
34	Family Services (49001).....	\$401,475	\$401,475		
35	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
36	Authority: Title 51.5, Chapter 7, Code of Virginia.				
37	Total for Virginia Board for People with Disabilities..			<b>\$2,257,029</b>	<b>\$2,257,029</b>
38	General Fund Positions.....	1.60	1.60		
39	Nongeneral Fund Positions.....	8.40	8.40		
40	Position Level.....	10.00	10.00		
41	Fund Sources: General.....	\$248,796	\$248,796		
42	Federal Trust.....	\$2,008,233	\$2,008,233		
43	<b>§ 1-97. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
44	339. Statewide Library Services (14200).....			\$1,425,674	\$1,425,674
45	Library and Resource Center Services (14202).....	\$1,425,674	\$1,425,674		
46	Fund Sources: General.....	\$1,325,674	\$1,325,674		
47	Federal Trust.....	\$100,000	\$100,000		

ITEM 339.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.					
2	Out of this appropriation, \$266,363 the first year and \$266,363 the second year from the					
3	general fund shall be used to contract for the provision of radio reading services for the					
4	blind and vision impaired.					
5	340.	State Education Services (19100).....			\$2,074,435	\$2,074,435
6		Braille and Instructional Materials (19101).....	\$869,766	\$869,766		
7		Educational and Early Childhood Support Services				
8		(19102).....	\$1,204,669	\$1,204,669		
9		Fund Sources: General.....	\$1,101,679	\$1,101,679		
10		Federal Trust.....	\$972,756	\$972,756		
11	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.					
12	102-119, Federal Code.					
13	341.	Rehabilitation Assistance Services (45400).....			\$15,524,499	\$15,524,499
14		Low Vision Services (45401).....	\$52,000	\$52,000		
15		Vocational Rehabilitation Services (45404).....	\$9,694,010	\$9,694,010		
16		Community Based Independent Living Services				
17		(45407).....	\$5,307,915	\$5,307,915		
18		Vending Stands, Cafeterias, and Snack Bars				
19		(45410).....	\$470,574	\$470,574		
20		Fund Sources: General.....	\$3,644,238	\$3,644,238		
21		Special.....	\$570,218	\$570,218		
22		Federal Trust.....	\$11,310,043	\$11,310,043		
23	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-					
24	112, Federal Code.					
25	A. It is the intent of the General Assembly that visually impaired persons who have					
26	completed vocational training as food service managers through programs operated by the					
27	Department be considered for food service management position openings within the					
28	Commonwealth as they arise.					
29	B. 1.The annual federal vocational rehabilitation grant award that will be received by the					
30	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,869,311 for federal					
31	fiscal year 2024; \$11,869,311 for federal fiscal year 2025; and \$11,869,311 for federal					
32	fiscal year 2026. In addition to the base annual award amount, DBVI may request					
33	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming					
34	these amounts, the annual 21.3 percent state matching requirement would equate to					
35	\$3,753,702 for federal fiscal year 2024; \$3,753,702 for federal fiscal year 2025; and					
36	\$3,753,702 for federal fiscal year 2026.					
37	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not					
38	request federal vocational rehabilitation grant dollars in excess of \$13,869,311 for federal					
39	fiscal year 2024; \$13,869,311 for federal fiscal year 2025; and \$13,869,311 for federal					
40	fiscal year 2026, without prior written concurrence from the Director, Department of					
41	Planning and Budget. Any approved increases in grant award requests shall be reported by					
42	DARS to the Chairmen of the House Appropriations and Senate Finance and					
43	Appropriations Committees within 30 days.					
44	342.	Regional Office Support and Administration			\$3,098,229	\$3,098,229
45		(49700).....				
46		Regional Office and Field Support Services				
47		(49701).....	\$3,098,229	\$3,098,229		
48		Fund Sources: General.....	\$1,567,029	\$1,567,029		
49		Federal Trust.....	\$1,531,200	\$1,531,200		
50	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and					
51	P.L. 97-35, Federal Code.					

ITEM 343.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	343.	Rehabilitative Industries (81000).....			\$58,000,000	\$58,000,000
2		Manufacturing, Retail, and Contract Operations				
3		(81003).....	\$58,000,000	\$58,000,000		
4		Fund Sources: Enterprise.....	\$58,000,000	\$58,000,000		
5		Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
6		A. The Industry Production Workers with the Virginia Industries for the Blind shall not be				
7		counted in the classified employment levels of the Department for the Blind and Vision				
8		Impaired.				
9		B. The Department of Accounts shall provide a treasury loan to the Department for the Blind				
10		and Vision Impaired to finance up to \$3,500,000 of its enterprise division's contract to supply				
11		Naval Station Norfolk Ship Stores with commercial products. This treasury loan shall be				
12		limited to financing the cost of procuring wholesale merchandise for retail sale on navy ships.				
13		This treasury loan shall be repaid with enterprise revenues, in accordance with the provisions				
14		of § 4-3.02 of this Act.				
15	344.	Administrative and Support Services (49900).....			\$7,030,241	\$7,030,241
16		General Management and Direction (49901).....	\$4,762,934	\$4,762,934		
17		Physical Plant Services (49915).....	\$2,267,307	\$2,267,307		
18		Fund Sources: General.....	\$2,186,755	\$2,186,755		
19		Special.....	\$1,889,691	\$1,889,691		
20		Enterprise.....	\$1,968,966	\$1,968,966		
21		Trust and Agency.....	\$400,109	\$400,109		
22		Federal Trust.....	\$584,720	\$584,720		
23		Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
24		Federal Code.				
25		Up to \$1,556,997 the first year and up to \$1,556,997 the second year is available for the				
26		Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
27		Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
28		services. The scope of the services and specific costs shall be outlined in a memorandum of				
29		understanding (MOU) between DBVI and DARS subject to the approval of the respective				
30		agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
31		Department of Planning and Budget within 30 days.				
32		Total for Department for the Blind and Vision				
33		Impaired.....			<b>\$87,153,078</b>	<b>\$87,153,078</b>
34		General Fund Positions.....	69.00	69.00		
35		Nongeneral Fund Positions.....	91.00	91.00		
36		Position Level.....	160.00	160.00		
37		Fund Sources: General.....	\$9,825,375	\$9,825,375		
38		Special.....	\$2,459,909	\$2,459,909		
39		Enterprise.....	\$59,968,966	\$59,968,966		
40		Trust and Agency.....	\$400,109	\$400,109		
41		Federal Trust.....	\$14,498,719	\$14,498,719		
42		<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
43	345.	Rehabilitation Assistance Services (45400).....			\$1,705,313	\$1,705,313
44		Social and Personal Adjustment to Blindness				
45		Training (45408).....	\$1,705,313	\$1,705,313		
46		Fund Sources: General.....	\$172,500	\$172,500		
47		Special.....	\$6,000	\$6,000		
48		Enterprise.....	\$50,000	\$50,000		
49		Federal Trust.....	\$1,476,813	\$1,476,813		



ITEM 345.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.					
2	346.	Administrative and Support Services (49900).....			\$1,624,799	\$1,624,799
3		General Management and Direction (49901).....	\$877,951	\$877,951		
4		Food and Dietary Services (49907).....	\$274,000	\$274,000		
5		Physical Plant Services (49915).....	\$472,848	\$472,848		
6		Fund Sources: General.....	\$210,061	\$210,061		
7		Special.....	\$38,145	\$38,145		
8		Federal Trust.....	\$1,376,593	\$1,376,593		
9	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.					
10	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the					
11	general fund shall be used for training individuals whose cost cannot be covered by					
12	federal vocational rehabilitation revenue. It is estimated that this funding will support 21					
13	blind, deafblind, and vision impaired individuals.					
14	Total for Virginia Rehabilitation Center for the					
15	Blind and Vision Impaired.....					
					<b>\$3,330,112</b>	<b>\$3,330,112</b>
16		Nongeneral Fund Positions.....	22.00	22.00		
17		Position Level.....	22.00	22.00		
18		Fund Sources: General.....	\$382,561	\$382,561		
19		Special.....	\$44,145	\$44,145		
20		Enterprise.....	\$50,000	\$50,000		
21		Federal Trust.....	\$2,853,406	\$2,853,406		
22	Grand Total for Department for the Blind and					
23	Vision Impaired.....					
					<b>\$90,483,190</b>	<b>\$90,483,190</b>
24		General Fund Positions.....	69.00	69.00		
25		Nongeneral Fund Positions.....	113.00	113.00		
26		Position Level.....	182.00	182.00		
27		Fund Sources: General.....	\$10,207,936	\$10,207,936		
28		Special.....	\$2,504,054	\$2,504,054		
29		Enterprise.....	\$60,018,966	\$60,018,966		
30		Trust and Agency.....	\$400,109	\$400,109		
31		Federal Trust.....	\$17,352,125	\$17,352,125		
32	347.	Omitted.				
33	TOTAL FOR OFFICE OF HEALTH AND					
34	HUMAN RESOURCES.....					
					<b>\$30,972,232,847</b>	<b>\$32,452,741,379</b>
35		General Fund Positions.....	8,709.55	8,709.55		
36		Nongeneral Fund Positions.....	6,417.22	6,417.22		
37		Position Level.....	15,126.77	15,126.77		
38		Fund Sources: General.....	\$9,859,519,467	\$10,144,283,303		
39		Special.....	\$1,052,983,957	\$1,043,339,398		
40		Enterprise.....	\$60,018,966	\$60,018,966		
41		Trust and Agency.....	\$2,088,900	\$2,088,900		
42		Dedicated Special Revenue.....	\$2,419,726,056	\$2,540,161,291		
43		Federal Trust.....	\$17,577,895,501	\$18,662,849,521		

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>OFFICE OF LABOR</b>			
<b>2</b>	<b>§ 1-98. SECRETARY OF LABOR (195)</b>			
<b>3</b>	348. Administrative and Support Services (79900).....		\$677,837	\$677,837
<b>4</b>	General Management and Direction (79901).....	\$677,837	\$677,837	
<b>5</b>	Fund Sources: General.....	\$677,837	\$677,837	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.			
<b>7</b>	Total for Secretary of Labor.....		<b>\$677,837</b>	<b>\$677,837</b>
<b>8</b>	General Fund Positions.....	4.00	4.00	
<b>9</b>	Position Level.....	4.00	4.00	
<b>10</b>	Fund Sources: General.....	\$677,837	\$677,837	
<b>11</b>	<b>§ 1-99. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>			
<b>12</b>	349. Regulation of Business Practices (55200).....		\$2,253,355	\$2,253,355
<b>13</b>	Labor Law Services (55206).....	\$2,253,355	\$2,253,355	
<b>14</b>	Fund Sources: General.....	\$2,253,355	\$2,253,355	
<b>15</b>	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.			
<b>16</b>	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year from			
<b>17</b>	the general fund is provided to support additional positions within the Labor and Employment			
<b>18</b>	Law Division, including one attorney, one supervisor, one administrative staff, and five			
<b>19</b>	investigators.			
<b>20</b>	B.1. The Department shall report to the Chairs of the House Appropriations and Senate			
<b>21</b>	Finance and Appropriations Committees, and the Director, Department of Planning and			
<b>22</b>	Budget, by November 1 of each year on the state's minimum wage program, including, but			
<b>23</b>	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum			
<b>24</b>	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,			
<b>25</b>	(v) cases with final orders issued, and (vi) cases cleared within 90 days.			
<b>26</b>	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance			
<b>27</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by			
<b>28</b>	November 1 of each year on the state's anti-discrimination in payment of wage program,			
<b>29</b>	including, but not limited to, the number of (i) customer contacts concerning discrimination			
<b>30</b>	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination			
<b>31</b>	complaints processed, (iii) meritorious complaints with payment of wage discrimination			
<b>32</b>	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,			
<b>33</b>	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.			
<b>34</b>	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance			
<b>35</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by			
<b>36</b>	November 1 of each year on the state's anti-discrimination in worker misclassification			
<b>37</b>	program, including, but not limited to, the number of (i) customer contacts concerning			
<b>38</b>	discrimination involving worker misclassification, (ii) discrimination in worker			
<b>39</b>	misclassification claims processed, (iii) meritorious complaints with worker misclassification			
<b>40</b>	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non			
<b>41</b>	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)			
<b>42</b>	cases taken to court.			
<b>43</b>	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance			
<b>44</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by			
<b>45</b>	November 1 of each year on the state's prevailing wage rate program, including, but not			
<b>46</b>	limited to, the number of (i) contacts from state agencies to determine the proper prevailing			
<b>47</b>	wage, (ii) prevailing wage determinations for the involved planning district calculated using			
<b>48</b>	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor			

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provided scale of pay and fringe benefits certified and received.				
2	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
3	the general fund is provided for the department to hire an additional compliance officer for				
4	child labor law violation enforcement.				
5	350. Regulation of Individual Safety (55500).....			\$13,772,127	\$13,772,127
6	Virginia Occupational Safety and Health Services				
7	(55501).....	\$13,772,127	\$13,772,127		
8	Fund Sources: General.....	\$6,595,759	\$6,595,759		
9	Special.....	\$898,363	\$898,363		
10	Federal Trust.....	\$6,278,005	\$6,278,005		
11	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
12	30, Code of Virginia.				
13	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
14	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
15	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
16	voluntary protection and voluntary compliance programs.				
17	B. Of the amounts provided in this item, \$650,000 the first year and \$650,000 the second				
18	year from the general fund is provided to support three positions in the Virginia				
19	Occupational Safety and Health Voluntary Protection Program and three positions in the				
20	Office of Consultation Services.				
21	351. Regulation of Structure Safety (56200).....			\$670,781	\$670,781
22	Boiler and Pressure Vessel Safety Services				
23	(56201).....	\$670,781	\$670,781		
24	Fund Sources: General.....	\$670,781	\$670,781		
25	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
26	352. Administrative and Support Services (59900).....			\$4,981,995	\$4,981,995
27	General Management and Direction (59901).....	\$4,981,995	\$4,981,995		
28	Fund Sources: General.....	\$3,788,227	\$3,788,227		
29	Special.....	\$1,193,768	\$1,193,768		
30	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
31	59.1, Chapter 30, Code of Virginia.				
32	Total for Department of Labor and Industry.....			\$21,678,258	\$21,678,258
33	General Fund Positions.....	118.90	118.90		
34	Nongeneral Fund Positions.....	61.10	61.10		
35	Position Level.....	180.00	180.00		
36	Fund Sources: General.....	\$13,308,122	\$13,308,122		
37	Special.....	\$2,092,131	\$2,092,131		
38	Federal Trust.....	\$6,278,005	\$6,278,005		
39	<b>§ 1-100. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
40	353. Regulation of Professions and Occupations				
41	(56000).....			\$33,434,533	\$29,792,427
42	Licensure, Certification, and Registration of				
43	Professions and Occupations (56046).....	\$8,615,744	\$8,615,744		
44	Enforcement of Licensing, Regulating and				
45	Certifying Professions and Occupations (56047).....	\$9,420,530	\$9,420,530		
46	Administrative Services (56048).....	\$15,398,259	\$11,756,153		
47	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
48	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$550,000	\$550,000		
2	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
3	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
4	Title 36, Chapter 5.1, Code of Virginia.				
5	A. Costs for professional and occupational regulation may be met by fees paid by the				
6	respective professions and occupations.				
7	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
8	Common Interest Community Management Information Fund (0259) and the Special				
9	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of				
10	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future				
11	costs of restructuring its organization, including additional staffing needs and the replacement				
12	or upgrade of the Department's information technology systems requirements that may be				
13	implemented pursuant to recommendations identified in assessments required in Item 119,				
14	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be				
15	disbursed only to cover expenses of the Department or its regulatory boards as provided in §				
16	54.1-308.				
17	C. The Department is authorized to provide electronic credentials to persons regulated by the				
18	Department or its regulatory boards. An "electronic credential" means an electronic method				
19	by which a person may display or transmit to another person information that verifies				
20	information about a person such as their certification, licensure, registration, or permit. Any				
21	statutory or regulatory requirement to display, post, or produce a credential issued by a				
22	Department regulatory board or the Department may be satisfied by the proffer of an				
23	electronic credential. The Department may use a third-party electronic credential system that				
24	is not maintained by the agency. Such electronic credential system shall include a verification				
25	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
26	authenticity and validity of electronic credentials issued by the Department. No funds are				
27	appropriated for this purpose.				
28	Total for Department of Professional and				
29	Occupational Regulation.....			\$33,434,533	\$29,792,427
30	Nongeneral Fund Positions.....	204.00	204.00		
31	Position Level.....	204.00	204.00		
32	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
33	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
34	Federal Trust.....	\$550,000	\$550,000		
35	<b>§ 1-101. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)</b>				
36	354. Workforce Systems Services (47000).....			\$74,356,263	\$72,855,263
37	Job Placement Services (47001).....	\$70,855,263	\$70,855,263		
38	Workforce Development Services (47003).....	\$3,501,000	\$2,000,000		
39	Fund Sources: General.....	\$3,501,000	\$2,000,000		
40	Trust and Agency.....	\$70,855,263	\$70,855,263		
41	Authority: Title 2.2, Chapter 20.2, Code of Virginia.				
42	A. Out of the amounts in this Item, \$1,501,000 the first year from the general fund is provided				
43	to support the establishment of the Department.				
44	B.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
45	from the general fund is designated for economic development programming under the				
46	Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative.				
47	The Department shall collaborate with the Hampton Roads Workforce Council to support				
48	career access and training opportunities in the naval shipbuilding, offshore wind, and road and				
49	tunnel construction industries.				
50	2. The Virginia Board of Workforce Development in collaboration with the Virginia				
51	Department of Workforce Development and Advancement and the Virginia Community				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College System shall review instructor salaries for noncredit workforce training programs				
2	offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for				
3	Growth (STRONG) initiative funded in this paragraph. This review shall include				
4	examining current instructor salaries for noncredit workforce training compared to current				
5	market rates for aligned professor positions; current approaches to funding instructor				
6	positions for noncredit and for credit courses offered as a part of the STRONG initiative;				
7	and options for increasing instructor salaries in noncredit course offerings, including				
8	appropriate funding model reforms. The Virginia Board of Workforce Development shall				
9	submit its preliminary review and recommendations to the Chairs of the House				
10	Committees on Appropriations and Education and the Senate Committees on Finance and				
11	Appropriations and Education and Health on or before November 1, 2024, and a final				
12	report of its review and recommendations on or before by June 30, 2025.				
13	355. Economic Development Services (53400).....			\$59,490,208	\$59,490,208
14	Economic Information Services (53402).....	\$57,474,150	\$57,474,150		
15	Apprenticeship Program (53409).....	\$2,016,058	\$2,016,058		
16	Fund Sources: General.....	\$2,016,058	\$2,016,058		
17	Trust and Agency.....	\$57,474,150	\$57,474,150		
18	Title 2.2, Chapter 20.2, Code of Virginia.				
19	A. The Office of Registered Apprenticeship within the Department of Workforce				
20	Development and Advancement shall provide detailed registered apprenticeship data to				
21	the Office of Education and Labor Market Alignment in the Virginia Economic				
22	Development Partnership Authority quarterly. To the extent possible, all data fields				
23	requested by the Office of Education and Labor Market Alignment shall be furnished by				
24	the Division of Registered Apprenticeship. Data fields shall include the start date of the				
25	apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications				
26	issued, and other such elements deemed appropriate by the Office of Education and Labor				
27	Market Alignment.				
28	B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and				
29	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the				
30	administration and implementation of workforce development programs as part of the				
31	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).				
32	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15				
33	percent of the nongeneral funds received for the administration of Title I of WIOA shall				
34	be reserved by the Governor in a fund to support administration of the Title 1 programs				
35	and to support statewide strategic workforce initiatives. At the end of the federal allotment				
36	cycle, unobligated Rapid Response funds shall also be transferred to the Governor's fund,				
37	consistent with Section 134 of WIOA. The investment strategy and budget for the fund				
38	shall be determined by the Governor, in consultation with the Secretary of Labor and the				
39	Director of the Department no later than the first day of the federal program year for				
40	WIOA Title I. The investment strategy shall be consistent with required and allowable				
41	activities under Section 134 of WIOA. By December 15 of each year, the Secretary of				
42	Labor shall report on the use of funds and generated outcomes to the Chairs of the House				
43	Appropriations and Senate Finance and Appropriations Committees.				
44	Total for Department of Workforce Development				
45	and Advancement.....			\$133,846,471	\$132,345,471
46	General Fund Positions.....	21.00	21.00		
47	Nongeneral Fund Positions.....	438.00	438.00		
48	Position Level.....	459.00	459.00		
49	Fund Sources: General.....	\$5,517,058	\$4,016,058		
50	Trust and Agency.....	\$128,329,413	\$128,329,413		
51	<b>§ 1-102. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
52	356. Workforce Systems Services (47000).....			\$587,411,507	\$587,136,507
53	Unemployment Insurance Services (47002).....	\$587,411,507	\$587,136,507		

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$632,167	\$357,167		
2	Special.....	\$10,500,443	\$10,500,443		
3	Trust and Agency.....	\$576,278,897	\$576,278,897		
4	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
5	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
6	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
7	any interest owed on loans from the U.S. Treasury for payment of unemployment				
8	compensation benefits; 2) to support essential services of the Commission, particularly in the				
9	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
10	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
11	transferred from the capital budget to the operating budget consistent with this language.				
12	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
13	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
14	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
15	to \$600,000) to maintain service levels in the agency's local offices.				
16	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
17	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
18	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
19	administration of the unemployment compensation program, under the direction of the				
20	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
21	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby appropriated				
22	(up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay for upgrading the				
23	information technology systems at the Virginia Employment Commission.				
24	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
25	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
26	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
27	obsolete information technology systems, to include staff costs. This appropriation is subject				
28	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
29	be retained by the commission.				
30	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
31	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
32	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
33	become part of the debt owed the Commission and may be recovered accordingly.				
34	E. Workforce development programs shall give priority to assisting Medicaid enrollees who				
35	are required to participate in the Training, Education, Employment and Opportunity Program				
36	to the extent allowed by federal law.				
37	F. The Governor shall have the authority to alter the administration of the provisions of the				
38	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
39	exigencies of a health emergency crisis.				
40	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
41	time customer service position responsible for investigating and responding to legislative				
42	inquiries.				
43	H. Notwithstanding any other provision of law, the Virginia Employment Commission shall				
44	compute tax rates by excluding pandemic related claim activity. For purposes of this				
45	calculation, pandemic related claim activity is defined as all regular Unemployment Insurance				
46	claims activity from April 1, 2020, through June 30, 2021. The pool charge shall be computed				
47	using this same methodology excluding pandemic related clause for unemployment insurance				
48	tax rates and ensure the Commonwealth maintains conformity with federal law.				
49	I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two dedicated				
50	full-time employees to serve in the Office of the Unemployment Compensation Ombudsman.				
51	The Commission shall submit a status update on the activities of this office to the House				
52	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the				
53	Commission on Unemployment Compensation, and the Governor quarterly. The VEC shall				

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	publish subsequent updates on its website.			
2	J. VEC shall regularly collect feedback on the usability of the new Unemployment			
3	Insurance benefits information technology system from claimants and employers and			
4	make regular improvements to the system that address such feedback. The VEC shall			
5	publish this information and subsequent updates on its website.			
6	K. Notwithstanding any other provision of law, as of January 1, 2025, tax rates established			
7	pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of Virginia,			
8	are hereby reduced by .05 percent. In addition to these rates, a separate administrative fee			
9	equal to .05 percent of taxable wages shall be assessed and paid quarterly. The			
10	administrative fee is necessary for the proper and efficient administration of the Virginia			
11	Unemployment Compensation Act, § 60.2., Code of Virginia. The administrative fees			
12	shall: (i) be deposited to the Special Unemployment Compensation Administration Fund			
13	pursuant to § 60.2-314 and will be used solely by the Commission for critical technology			
14	and staffing requirements; (ii) be due and payable to the Commission by each employer in			
15	accordance with such regulation as the Commission may prescribe; (iii) be collected			
16	through the same means available for collecting taxes, penalties, and interest. Interest			
17	applicable to unpaid taxes will also apply to the administrative fee; (iv) not be used to			
18	calculate the employer's amount of state unemployment taxes paid for Federal			
19	Unemployment Tax Act (FUTA) tax liability purposes; and, (v) not be deducted, in whole			
20	or in part, from employees' wages.			
21	L. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from			
22	the general fund is provided to effectuate the provisions of House Bill 1261 and Senate			
23	Bill 536 of the 2024 General Assembly.			
24	M. Out of this appropriation, \$275,000 the first year from the general fund is provided to			
25	effectuate the provisions of House Bill 14 of the 2024 General Assembly.			
26	N. The Virginia Employment Commission is hereby authorized to request and receive a			
27	treasury loan to fund the necessary start-up costs associated with the implementation of a			
28	Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent			
29	upon the enactment of Senate Bill 373 introduced in the 2024 Session of the General			
30	Assembly. The treasury loan shall be repaid for these costs from revenues received from			
31	premiums assessed to employers and employees beginning in 2026.			
32	357.	For payment to the Secretary of the Treasury of the United States to the credit of the		
33		federal unemployment trust fund established by the Social Security Act, to be held for the		
34		state upon the terms and conditions provided in the said Social Security Act, there is		
35		hereby appropriated the amount remaining in the clearing account of the Unemployment		
36		Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds		
37		payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.		
38			<b>\$587,411,507</b>	<b>\$587,136,507</b>
39		General Fund Positions.....	3.00	3.00
40		Nongeneral Fund Positions.....	470.00	470.00
41		Position Level.....	473.00	473.00
42		Fund Sources: General.....	\$632,167	\$357,167
43		Special.....	\$10,500,443	\$10,500,443
44		Trust and Agency.....	\$576,278,897	\$576,278,897
45		<b>TOTAL FOR OFFICE OF LABOR.....</b>	<b>\$777,048,606</b>	<b>\$771,630,500</b>
46		General Fund Positions.....	146.90	146.90
47		Nongeneral Fund Positions.....	1,173.10	1,173.10
48		Position Level.....	1,320.00	1,320.00
49		Fund Sources: General.....	\$20,135,184	\$18,359,184
50		Special.....	\$13,920,984	\$13,920,984
51		Trust and Agency.....	\$704,608,310	\$704,608,310
52		Dedicated Special Revenue.....	\$31,556,123	\$27,914,017

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year FY2025</b>	<b>Second Year FY2026</b>	<b>First Year FY2025</b>	<b>Second Year FY2026</b>
<b>ITEM 357.</b>					
<b>1</b>	Federal Trust.....	\$6,828,005	\$6,828,005		



ITEM 358.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>OFFICE OF NATURAL AND HISTORIC RESOURCES</b>				
<b>2</b>	<b>§ 1-103. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)</b>				
<b>3</b>	358. Administrative and Support Services (79900).....			\$1,359,627	\$1,359,627
<b>4</b>	General Management and Direction (79901).....	\$1,359,627	\$1,359,627		
<b>5</b>	Fund Sources: General.....	\$1,235,149	\$1,235,149		
<b>6</b>	Federal Trust.....	\$124,478	\$124,478		
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
<b>8</b>	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate				
<b>9</b>	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural				
<b>10</b>	Resources, and the House Committees on Appropriations and Conservation and Natural				
<b>11</b>	Resources, by November 4 of each year on implementation of the Chesapeake Bay				
<b>12</b>	nutrient reduction strategies. The report shall include and address the progress and costs of				
<b>13</b>	point source and nonpoint source pollution strategies. The report shall include, but not be				
<b>14</b>	limited to, information on levels of dissolved oxygen, acres of submerged aquatic				
<b>15</b>	vegetation, computer modeling, variety and numbers of living resources, and other				
<b>16</b>	relevant measures for the General Assembly to evaluate the progress and effectiveness of				
<b>17</b>	the tributary strategies. In addition, the Secretary shall include information on the status of				
<b>18</b>	all of Virginia's commitments to the Chesapeake Bay Agreements.				
<b>19</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia				
<b>20</b>	Water Quality Improvement Fund to support the purposes delineated within the Virginia				
<b>21</b>	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
<b>22</b>	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
<b>23</b>	Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
<b>24</b>	in excess of the official estimates contained in the general appropriation act shall be				
<b>25</b>	withheld from appropriation, unless otherwise specified. When annual general fund				
<b>26</b>	revenue collections do not exceed the official revenue estimates contained in the general				
<b>27</b>	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
<b>28</b>	the General Assembly within the general appropriation act.				
<b>29</b>	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of				
<b>30</b>	the Department of Conservation and Recreation, the Department of Environmental				
<b>31</b>	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,				
<b>32</b>	shall provide an annual report to the Chairs of the House Appropriations and Senate				
<b>33</b>	Finance and Appropriations Committees of all projects undertaken pursuant to a				
<b>34</b>	settlement or mitigation agreement upon which the Secretary of Natural and Historic				
<b>35</b>	Resources is an authorized signatory on behalf of the Governor by November 15 each year				
<b>36</b>	until all terms of the settlement or mitigation agreement are satisfied. In addition,				
<b>37</b>	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a				
<b>38</b>	copy of, and explanation of, the terms of such settlement to the Chairs of the House				
<b>39</b>	Appropriations and Senate Finance and Appropriations Committees within 15 days.				
<b>40</b>	D. Out of the amounts provided for this item, \$500,000 the first year and \$500,000 the				
<b>41</b>	second year from the general fund and three positions are provided to establish the Office				
<b>42</b>	of Commonwealth Resilience.				
<b>43</b>	Total for Secretary of Natural and Historic				
<b>44</b>	Resources.....			\$1,359,627	\$1,359,627
<b>45</b>	General Fund Positions.....	8.00	8.00		
<b>46</b>	Position Level.....	8.00	8.00		
<b>47</b>	Fund Sources: General.....	\$1,235,149	\$1,235,149		
<b>48</b>	Federal Trust.....	\$124,478	\$124,478		
<b>49</b>	<b>§ 1-104. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
<b>50</b>	359. Land and Resource Management (50300).....			\$474,674,264	\$142,858,236

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Soil and Water Conservation (50301).....	\$215,897,563	\$14,821,535		
2	Dam Inventory, Evaluation and Classification and				
3	Flood Plain Management (50314).....	\$221,005,274	\$90,265,274		
4	Natural Heritage Preservation and Management				
5	(50317).....	\$6,781,336	\$6,781,336		
6	Financial Assistance to Soil and Water Conservation				
7	Districts (50320).....	\$15,494,091	\$15,494,091		
8	Technical Assistance to Soil and Water Conservation				
9	Districts (50322).....	\$6,796,000	\$6,796,000		
10	Agricultural Best Management Practices Cost Share				
11	Assistance (50323).....	\$8,700,000	\$8,700,000		
12	Fund Sources: General.....	\$305,299,947	\$36,603,919		
13	Special.....	\$1,040,887	\$1,040,887		
14	Trust and Agency.....	\$63,000,000	\$0		
15	Dedicated Special Revenue.....	\$97,251,202	\$97,251,202		
16	Federal Trust.....	\$8,082,228	\$7,962,228		
17	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
18	Virginia.				
19	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
20	Conservation Districts, \$15,044,091 the first year and \$15,044,091 the second year from the				
21	general fund shall be provided to soil and water conservation districts for administrative and				
22	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
23	Water Conservation Board to the districts in accordance with the Board's established financial				
24	allocation policy. Of this amount, \$12,809,091 the first year and \$12,809,091 the second year				
25	from the general fund shall be distributed to the districts for core administrative and				
26	operational expenses (personnel, training, travel, rent, utilities, office support, and equipment)				
27	based on identified budget projections and in accordance with the Board's financial allocation				
28	policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be				
29	distributed at a rate of \$4,500 per dam for maintenance; \$1,500,000 the first year and				
30	\$1,500,000 the second year from the general fund for small dam repairs of known or				
31	suspected deficiencies; and \$267,000 the first year and \$267,000 the second year to the				
32	department to provide district support in accordance with Board policy, including, but not				
33	limited to, services related to auditing, bonding, contracts, and training. The amount				
34	appropriated for small dam repairs of known or suspected deficiencies and the purchase and				
35	installation of remote monitoring equipment is authorized for transfer to the Soil and Water				
36	Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.				
37	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second				
38	year shall be provided for base technical assistance support for the Virginia Soil and Water				
39	Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil				
40	and Water Conservation Board to the districts in accordance with the Board's established				
41	financial allocation policy. These amounts shall be in addition to any other funding provided				
42	to the districts for technical assistance for appropriations in excess of \$35,000,000. The				
43	Virginia Soil and Water Conservation Board is authorized to utilize previous years'				
44	unobligated cost-share funds to provide technical assistance funding to Virginia Soil and				
45	Water Conservation Districts at a rate no higher than the technical assistance rate percentage				
46	funded in the current Appropriation Act.				
47	3. The department shall provide a semi-annual report on or before February 15 and August 15				
48	of each year to the Chairmen of the House Appropriations and Senate and Appropriations				
49	Finance Committees on each Virginia soil and water conservation district's budget, revised				
50	budget, previous year's balance budget, and expenditure for the following: (i) the federal				
51	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management				
52	Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural				
53	Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the				
54	amount of Technical Assistance funding. The August 15 report shall reflect cumulative				
55	amounts.				
56	4. As part of the semi-annual report, the department shall assess the impact of settlement				
57	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	achieving an effective level of Soil and Water Conservation District technical assistance			
2	funding and the implementation of agricultural best management practices pursuant to §			
3	10.1-546.1., Code of Virginia. The department shall include in its report any amounts			
4	from the settlements including: 1) estimation of the timeline and amount for each fiscal			
5	year to implement agricultural best management practices; and 2) estimation of the			
6	timeline and amount for each fiscal year of additional technical assistance provided as a			
7	result of the additional funding from the settlements.			
8	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
9	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
10	Grants to state agencies.			
11	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
12	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
13	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
14	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
15	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
16	second year to support the nongeneral fund appropriation to the Virginia Natural			
17	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
18	act.			
19	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
20	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
21	to farmers implementing agricultural best management practices, and \$8,700,000 for			
22	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
23	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
24	agricultural best management practices on lands in the Commonwealth exclusively or			
25	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
26	grants for agricultural best management practices on lands in the Commonwealth			
27	exclusively outside of the Chesapeake Bay watershed.			
28	E.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
29	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
30	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
31	to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the			
32	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
33	be spent only upon appropriation by the General Assembly, after the recommendation of			
34	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
35	Virginia.			
36	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
37	Virginia, it is the intent of the General Assembly that the department use interest earnings			
38	from the Water Quality Improvement Fund and the Virginia Natural Resources			
39	Commitment Fund to support two positions to administer grants from the fund.			
40	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
41	from the general fund is provided to support the Rappahannock River Basin Commission.			
42	The funds shall be matched by the participating localities and planning district			
43	commissions.			
44	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
45	are hereby authorized to recover a portion of the direct costs of services rendered to			
46	landowners within the district and to recover a portion of the cost for use of district-owned			
47	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
48	district on these services and equipment.			
49	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
50	balances in Soil and Water Conservation be used first, and then balances from			
51	Agricultural Best Management Practices Cost Share Assistance be used for the			
52	Commonwealth's statewide match for participation in the federal Conservation Reserve			
53	Enhancement Program (CREP).			
54	I. The Water Quality Agreement Program shall be continued in order to protect the waters			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the Commonwealth through voluntary cooperation with lawn care operators across the			
2	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
3	management plans and annual reporting of fertilizer application. If appropriate, then the			
4	program may be transferred to another state agency.			
5	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
6	year from the general fund is provided to the department to make available competitive grants			
7	to provide Chesapeake Bay meaningful watershed educational experiences. The department			
8	may enter into two-year contracts contingent on funding being available in the second year of			
9	the biennium.			
10	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year			
11	from the general fund is provided to the Department to support two positions in the Office of			
12	Environmental Education to provide increased opportunities for education programs on			
13	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.			
14	The Office of Environmental Education shall develop and implement environmental			
15	education programs and the Virginia Strategic Plan for environmental literacy in collaboration			
16	with the Department of Education, the Science Museum of Virginia STEM program, and			
17	other relevant stakeholders.			
18	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
19	from the general fund is provided to the department for technical assistance to support			
20	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
21	L. Out of the appropriation in this Item, \$1,093,352 the first year and \$1,093,352 the second			
22	year from the general fund shall be provided to the Natural Heritage Program in support of			
23	active preserve management activities across Virginia's 66 Natural Area Preserves as			
24	identified by the Board of Conservation and Recreation.			
25	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
26	Resources Conservation Service and Department of Conservation and Recreation Central			
27	Office staff may provide engineering services to the Department of Conservation and			
28	Recreation and the local Soil and Water Conservation Districts for design and construction of			
29	agriculture best management practices.			
30	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
31	Flood Plain Management, \$5,732,147 the first year and \$732,147 the second year from the			
32	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection			
33	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
34	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund			
35	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update			
36	the flood protection plan for the Commonwealth and to make the plan accessible online. Once			
37	these activities are complete, the department will maintain and update the plan as needed			
38	within existing resources.			
39	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year			
40	from the general fund is provided to support lynghya remediation efforts at Lake Gaston.			
41	P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$138,076,028 the first year from the			
42	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
43	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
44	\$19,200,000 shall be appropriated to the Department for the following specified statewide			
45	uses: \$700,000 for maintenance of the Conservation Application Suite; \$2,000,000 for the			
46	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement			
47	Program (CREP); \$1,000,000 for increased verification efforts of agricultural best			
48	management practices; \$6,000,000 for nonpoint source projects including direct pay			
49	initiatives for nutrient management and resource management plans as well as poultry litter			
50	transport; \$4,000,000 for the Virginia Conservation Assistance Program administered by the			
51	Association of Soil and Water Conservation Districts; \$500,000 for voluntary agricultural best			
52	management practices data collection by the Virginia Cooperative Extension; \$4,000,000 to			
53	the Department of Forestry for the Virginia Trees for Clean Water program; and \$1,000,000			
54	to the Department of Forestry for water quality grants.			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Of the remaining amount in the first year, \$118,876,028 is authorized for transfer to the				
2	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality				
3	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to				
4	the Virginia Natural Resources Commitment Fund shall be distributed by the Department				
5	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
6	board's developed policies, as follows: \$75,979,754 shall be used for matching grants for				
7	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
8	partly within the Chesapeake Bay watershed, \$32,562,751 shall be used for matching				
9	grants for Agricultural Best Management Practices on lands in the Commonwealth				
10	exclusively outside the Chesapeake Bay watershed, and an additional \$10,333,523 in				
11	addition to the base funding provided in A.1. shall be appropriated for Technical				
12	Assistance for Virginia Soil and Water Conservation Districts.				
13	Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is				
14	\$63,000,000 the first year from nongeneral funds that shall be transferred to the Virginia				
15	Natural Resources Commitment Fund, and that shall be distributed by the Department				
16	upon approval of the Virginia Soil and Water Conservation Board in accordance with the				
17	board's developed policies, as follows: \$40,266,524 shall be used for matching grants for				
18	Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
19	partly within the Chesapeake Bay watershed, \$17,257,082 shall be used for matching				
20	grants for Agricultural Best Management Practices on lands in the Commonwealth				
21	exclusively outside the Chesapeake Bay watershed, and an additional \$5,476,394 in				
22	addition to the base funding provided in A.1. shall be appropriated for Technical				
23	Assistance for Virginia Soil and Water Conservation Districts.				
24	R. Out of the appropriation in this Item, \$100,000,000 the first year from the general fund				
25	shall be deposited into the Virginia Community Flood Preparedness Fund.				
26	S. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund is				
27	provided to the City of Norfolk to support the Coastal Storm Risk Management Project.				
28	These funds shall serve as the Commonwealth's contribution to the non-federal match				
29	required by the City to begin utilizing available federal funds.				
30	T. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall				
31	allow grant funds allocated for the Virginia Cost Share Assistance Program to be				
32	committed and disbursed as cost-share funding in conjunction with the planning and				
33	construction of livestock and poultry waste facilities and prior to animals being on-site,				
34	provided that the project is otherwise eligible for funding and the applicant has a contract				
35	for animals to be placed on-site within six months of the project's completion. The				
36	department shall provide guidelines for implementation of this provision.				
37	U. Out of the appropriation in this item, \$500,000 the first year from the general fund is				
38	provided to support cyanobacteria mitigation and remediation efforts at Lake Anna.				
39	V. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second				
40	year from the general fund is provided for the Department to establish (i) a position to				
41	expedite the training and certification of Soil and Water Conservation District employees				
42	to enable them to provide engineering, agronomic, and technical assistance for the				
43	preparation of all conservation practices in the Virginia Agricultural Cost share program;				
44	and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation				
45	Districts with engineering designs for structural practices.				
46	W. Out of the appropriation in this item, \$136,000 the first year and \$136,000 the second				
47	year from the general fund is provided to the Department to support an additional position				
48	in the Division of Soil and Water Conservation for the purpose of nutrient management				
49	planning.				
50	360. Leisure and Recreation Services (50400).....			\$101,226,439	\$98,748,094
51	Preservation of Open Space Lands (50401).....	\$26,053,736	\$26,053,736		
52	Design and Construction of Outdoor Recreational				
53	Facilities (50403).....	\$1,149,954	\$1,149,954		
54	State Park Management and Operations (50404).....	\$68,140,356	\$65,662,011		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Natural Outdoor Recreational and Open Space				
2	Resource Research, Planning, and Technical				
3	Assistance (50406).....	\$5,882,393	\$5,882,393		
4	Fund Sources: General.....	\$59,179,782	\$56,827,737		
5	Special.....	\$34,979,803	\$34,853,503		
6	Dedicated Special Revenue.....	\$1,817,124	\$1,817,124		
7	Federal Trust.....	\$5,249,730	\$5,249,730		
8	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
9	Chapters 1, 5, and 7, Code of Virginia.				
10	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the first				
11	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia				
12	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				
13	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space				
14	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple				
15	acquisitions with public access or acquisitions of easements with public access. This				
16	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
17	Virginia.				
18	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
19	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
20	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
21	to the provisions of § 58.1-513, Code of Virginia.				
22	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
23	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and				
24	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia				
25	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
26	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
27	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid for				
28	the operation and maintenance of Breaks Interstate Park.				
29	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
30	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
31	Director, Department of Conservation and Recreation, and the Director, Department of				
32	Planning and Budget.				
33	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
34	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
35	system serving the park to a local regional electric utility.				
36	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
37	State Park Conservation Resources Fund may be used for a program of in-state travel				
38	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
39	regions in which the parks are located. To the extent possible the department shall enter into				
40	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
41	maximize the effectiveness of expenditures for advertising. The department is further				
42	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
43	Broadcasters.				
44	E. The department is hereby authorized to enter into an agreement with the non-profit				
45	organization that currently owns Natural Bridge to open and operate the facility as a Virginia				
46	State Park. Included in the amount for this Item is \$376,364 the first year and \$376,364 and				
47	five positions from the general fund to increase the operational capacity of Natural Bridge				
48	State Park including additional visitor experience, retail, and maintenance functions.				
49	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
50	expenditure of all amounts included in this Item, the department shall not initiate or accept by				
51	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park without				
52	a specific appropriation for such purpose by the General Assembly. However, the department				
53	is authorized to acquire land as expressly set out in Items C-27 and C-27.10 of Chapter 854,				
54	2019 Acts of Assembly, as well as in-holdings or lands contiguous to an existing State Park as				

ITEM 360.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	expressly set out in Item C-25 of this act and as provided for in Section 4-2.01 a.1. of this				
2	act provided further that acquisitions authorized in Item C-25 will not cause the				
3	department to incur additional operating expenses. It is not the intent of these provisions to				
4	prohibit any acquisitions resulting from mitigation settlements or to prohibit any				
5	additional operating expenses resulting from such acquisitions.				
6	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the				
7	first year and \$590,944 the second year and six positions from the general fund for the				
8	initial start-up and ongoing operational costs for Phase I of Widewater State Park in				
9	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon				
10	completion of Phase 1A, that the Department shall provide public access and proceed to				
11	regular revenue generating operations at the Park.				
12	2. The Department of Conservation and Recreation shall collaborate with Stafford County				
13	Public Schools, the Friends of Widewater State Park and other interested stakeholders				
14	regarding the Science and Environmental Center at Widewater State Park planned to be				
15	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs				
16	of the community, curriculum collaboration opportunities with local schools, and other				
17	needs; determine whether any design changes would further community environmental				
18	education goals; determine the availability of any grant, charitable or co-funding				
19	opportunities with Stafford County and/or Virginia higher educational institutions;				
20	determine the feasibility and costs of any design changes or the necessity of any Master				
21	Plan changes; and produce recommendations, if any, relating to such objectives.				
22	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second				
23	year and two positions from the general fund to support the limited operation of Seven				
24	Bends State Park.				
25	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second				
26	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational				
27	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia				
28	State Parks.				
29	J. The department is hereby authorized to enter into an agreement with the United States				
30	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
31	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
32	K. Included in the amounts for this Item, \$167,776 the first year and \$167,776 the second				
33	year from the general fund to hire chief ranger and park ranger positions at Powhatan State				
34	Park.				
35	L. Included in the amounts for this Item is \$613,253 the first year and \$613,253 the second				
36	year from the general fund for startup and operational costs at Sweet Run State Park.				
37	M. Out of the appropriation in this Item, \$150,000 from the general fund the first year is				
38	provided for the department to conduct a study of the potential acquisition and				
39	development of Oak Hill, the former home of James Monroe, the fifth President of the				
40	United States, as a state park. The study shall (i) assess the challenges in acquiring and				
41	developing the property, (ii) identify upfront costs and ongoing and future obligations of				
42	the Commonwealth, (iii) assess the involvement and contribution of Loudoun County,				
43	where the property is located, and (iv) assess potential philanthropic contributions and/or				
44	other funding resources to support the project.				
45	N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the				
46	second year from the general fund is provided to the Department to support two additional				
47	staff positions and related expenses for invasive species management.				
48	O. Out of the appropriation in this item, \$265,350 the first year and \$139,050 the second				
49	year from nongeneral funds is provided to establish an all-terrain power wheelchair pilot				
50	program consistent with the provisions of House Bill 1186 of the 2024 Session of the				
51	General Assembly.				
52	361. Administrative and Support Services (59900).....			\$13,004,072	\$13,004,072
53	General Management and Direction (59901).....	\$13,004,072	\$13,004,072		

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$12,789,072	\$12,789,072		
2	Special.....	\$215,000	\$215,000		
3	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
4	Total for Department of Conservation and				
5	Recreation.....			<b>\$588,904,775</b>	<b>\$254,610,402</b>
6	General Fund Positions.....	512.50	512.50		
7	Nongeneral Fund Positions.....	53.50	53.50		
8	Position Level.....	566.00	566.00		
9	Fund Sources: General.....	\$377,268,801	\$106,220,728		
10	Special.....	\$36,235,690	\$36,109,390		
11	Trust and Agency.....	\$63,000,000	\$0		
12	Dedicated Special Revenue.....	\$99,068,326	\$99,068,326		
13	Federal Trust.....	\$13,331,958	\$13,211,958		
14	<b>§ 1-105. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
15	362. Land Protection (50900).....			\$32,107,409	\$32,107,409
16	Land Protection Permitting (50925).....	\$5,144,191	\$5,144,191		
17	Land Protection Compliance and Enforcement				
18	(50926).....	\$23,877,626	\$23,877,626		
19	Land Protection Outreach (50927).....	\$1,893,134	\$1,893,134		
20	Land Protection Planning and Policy (50928).....	\$1,192,458	\$1,192,458		
21	Fund Sources: General.....	\$3,049,408	\$3,049,408		
22	Special.....	\$1,787,049	\$1,787,049		
23	Trust and Agency.....	\$12,415,471	\$12,415,471		
24	Dedicated Special Revenue.....	\$8,072,094	\$8,072,094		
25	Federal Trust.....	\$6,783,387	\$6,783,387		
26	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
27	Virginia.				
28	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
29	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
30	Protection Agency Superfund State Support Contracts.				
31	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the first				
32	year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and \$250,000 in the				
33	first year and \$250,000 in the second year from the Hazardous Waste Management Permit				
34	Fund within the Department of Environmental Quality shall be used for the costs associated				
35	with the Department's land protection and water programs. Such funds may be used for the				
36	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as				
37	available after funding other land protection and water programs.				
38	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition				
39	on the use of polystyrene containers shall be delayed until July 1, 2025 and July 1, 2026				
40	respectively.				
41	363. Water Protection (51200).....			\$58,236,218	\$58,336,218
42	Water Protection Permitting (51225).....	\$13,639,965	\$13,639,965		
43	Water Protection Compliance and Enforcement				
44	(51226).....	\$9,864,744	\$9,864,744		
45	Water Protection Outreach (51227).....	\$4,482,135	\$4,482,135		
46	Water Protection Planning and Policy (51228).....	\$9,457,712	\$9,457,712		
47	Water Protection Monitoring and Assessment				
48	(51229).....	\$12,346,322	\$12,446,322		
49	Water Protection Stormwater Management (51230)...	\$8,445,340	\$8,445,340		
50	Fund Sources: General.....	\$31,958,674	\$32,058,674		
51	Special.....	\$2,075,480	\$2,075,480		



ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$25,500	\$25,500		
2	Dedicated Special Revenue.....	\$15,120,675	\$15,120,675		
3	Federal Trust.....	\$9,055,889	\$9,055,889		
4	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
5	24, and 25, Code of Virginia.				
6	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
7	general fund is designated for annual membership dues for the Ohio River Valley Water				
8	Sanitation Commission.				
9	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
10	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
11	representing not more than 50 percent of the direct costs for the administration,				
12	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
13	and Virginia Pollution Abatement permits.				
14	2. The regulations adopted by the State Water Control Board to initially implement the				
15	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
16	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
17	Thereafter, any amendments to the fee schedule described by these acts shall not be				
18	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
19	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 the second				
20	year from the general fund is designated for the annual membership dues for the Interstate				
21	Commission on the Potomac River Basin.				
22	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
23	education, including community colleges, colleges, and universities, shall be subject to				
24	project review and compliance for state erosion and sediment control requirements by the				
25	local program authority of the locality within which the land disturbing activity is located,				
26	unless such institution submits annual specifications to the Department of Environmental				
27	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
28	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
29	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
30	review requirement and to clarify the process. These amendments shall be exempt from				
31	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
32	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
33	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
34	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
35	Water Control Board.				
36	F. The Department shall work in conjunction with the Virginia Economic Development				
37	Partnership to facilitate the development of long-term offsetting methods within the				
38	Virginia Nutrient Credit Exchange as set out in Item 113 of this act.				
39	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
40	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
41	areas within common plans of development or sale with land-disturbance acreage equal to				
42	or greater than 100 acres for an expedited stormwater management program plan review.				
43	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total				
44	government review time shall not exceed 45 days excluding any applicant's time in				
45	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by				
46	DEQ to increase the staffing level of the reviewers of these applications.				
47	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second				
48	year from the general fund is included for the purchase of laboratory and field equipment.				
49	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
50	second year is provided for regional water resource planning activities.				
51	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
52	\$1,100,000 the second year from the general fund is to be deposited in the Virginia				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Stormwater Management Fund.				
2	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
3	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
4	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
5	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
6	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
7	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
8	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
9	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
10	Construction Activities and municipal separate storm sewer system permits. To the extent				
11	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
12	fee structure.				
13	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
14	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
15	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
16	for the administration, compliance and enforcement of the nutrient credit certification				
17	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
18	when establishing the new fee structure.				
19	K. The Director of the Department of Environmental Quality shall convene a working group				
20	for the purpose of developing an annual or project-based fee schedule for the review of				
21	erosion and sediment control plans related to solar energy project applications. The working				
22	group shall include representatives of (i) private sector companies that own or operate solar				
23	energy facilities, (ii) local governments that permit solar facilities, and (iii) other stakeholders				
24	determined by the Department to be necessary to the development of the fee schedule.				
25	L. Out of the amounts in this item, \$750,000 the first year and \$750,000 the second year to				
26	establish a mitigation trading platform and wetland in-lieu fee mitigation program consistent				
27	with the provisions of § 62.1-44.15:23.1, Code of Virginia.				
28	M. Out of the amounts in this item, \$150,000 the first year from the general fund is provided				
29	for the department, in collaboration with Virginia Polytechnic and State University and the				
30	Smith Mountain Lake Association, to conduct a study of the harmful algal blooms occurring				
31	at Smith Mountain Lake. The research shall include evaluation of conditions that have led to				
32	the appearance of harmful algal blooms and include recommendations for prevention of				
33	further occurrences.				
34	364. Air Protection (51300).....			\$30,529,452	\$30,529,452
35	Air Protection Permitting (51325).....	\$7,351,909	\$7,351,909		
36	Air Protection Compliance and Enforcement (51326)				
37		\$6,936,336	\$6,936,336		
38	Air Protection Outreach (51327).....	\$1,212,881	\$1,212,881		
39	Air Protection Planning and Policy (51328).....	\$9,451,557	\$9,451,557		
40	Air Protection Monitoring and Assessment (51329)....	\$5,576,769	\$5,576,769		
41	Fund Sources: General.....	\$3,965,134	\$3,965,134		
42	Special.....	\$5,582,536	\$5,582,536		
43	Enterprise.....	\$10,996,784	\$10,996,784		
44	Dedicated Special Revenue.....	\$5,643,700	\$5,643,700		
45	Federal Trust.....	\$4,341,298	\$4,341,298		
46	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
47	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
48	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
49	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
50	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
51	standards established by the Air Pollution Control Board when the owner of the vehicle is				
52	financially unable to have the vehicle repaired.				
53	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
54	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
2	shall adopt regulations adjusting permit program emissions fees collected pursuant to §				
3	10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
4	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
5	direct and indirect costs of the program consistent with the requirements of Title V of the				
6	Clean Air Act, except that the initial adjustment to permit program emissions fees shall				
7	not be increased by more than 30 percent over current rates. Notwithstanding the				
8	provisions of § 10.1-1322, Code of Virginia, the permit application fees collected pursuant				
9	to this paragraph shall not be credited towards the amount of annual fees owed pursuant to				
10	§ 10.1-1322, Code of Virginia. All of the fees adopted pursuant to this section shall be				
11	adjusted annually by the Consumer Price Index.				
12	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
13	rent, installation or entry into commerce in Virginia of any products or equipment that use				
14	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
15	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
16	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
17	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
18	billet manufacturers located in Virginia to produce products for sale and distribution				
19	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
20	in order to determine and set by regulation a feasible date by which such manufacturers				
21	must be required to comply. In developing regulations, the Board shall solicit input from a				
22	workgroup of relevant stakeholders assembled by the Department.				
23	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
24	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
25	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
26	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
27	Code of Virginia.				
28	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
29	from the general fund is included for the purchase of laboratory and field equipment				
30	through the Commonwealth's Master Equipment Leasing Program.				
31	D. The State Air Pollution Control Board shall make modifications to its final regulation				
32	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not				
33	prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and				
34	aerospace businesses located in Virginia to produce products for sale and distribution.				
35	365. Environmental Financial Assistance (51500).....			\$172,872,954	\$76,031,448
36	Financial Assistance for Environmental Resources				
37	Management (51502).....	\$59,717,434	\$12,967,434		
38	Virginia Water Facilities Revolving Fund Loans				
39	and Grants (51503).....	\$81,696,263	\$31,604,757		
40	Financial Assistance for Coastal Resources				
41	Management (51507).....	\$1,924,500	\$1,924,500		
42	Litter Control and Recycling Grants (51509).....	\$4,200,000	\$4,200,000		
43	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
44	Fund Sources: General.....	\$111,922,455	\$15,080,949		
45	Trust and Agency.....	\$25,334,757	\$25,334,757		
46	Dedicated Special Revenue.....	\$28,355,097	\$28,355,097		
47	Federal Trust.....	\$7,260,645	\$7,260,645		
48	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
49	23.2, and 24, Code of Virginia.				
50	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
51	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
52	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
53	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
54	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
55	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined			
2	Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell Regional			
3	Wastewater Treatment Authority. The administration of several of the water quality programs,			
4	including the Stormwater Local Assistance Fund, transferred to the Department of			
5	Environmental Quality per Chapter 756, 2013 Acts of Assembly.			
6	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as			
7	established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond			
8	proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-			
9	39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter 665, 2015 Acts of			
10	Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in Chapter 854, 2019 Acts of			
11	Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly, and Item C-80 in Chapter 2,			
12	2022 Acts of Assembly, Special Session I; sums appropriated to it by the General Assembly;			
13	and other grants, gifts, and moneys as may be made available to it from any other source,			
14	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and be			
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
16	each fiscal year shall not revert to the general fund but shall remain in the Fund.			
17	2. The purpose of the Fund is to provide matching grants to local governments for the			
18	planning, design, and implementation of stormwater best management practices that address			
19	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in			
20	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum			
21	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii)			
22	water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP);			
23	and iv) water quality requirements related to the permitting of small municipal stormwater			
24	sewer systems. The grants shall be used only for the acquisition of certified nonpoint nutrient			
25	credits and capital projects meeting all pre-requirements for implementation, including but not			
26	limited to: i) new stormwater best management practices; ii) stormwater best management			
27	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer			
28	restoration; vi) pond retrofits; and vii) wetlands restoration.			
29	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and			
30	capital projects meeting all pre-requirements for implementation, including but not limited to:			
31	i) new stormwater best management practices; ii) stormwater best management practice			
32	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)			
33	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with			
34	eligibility determinations made by the State Water Control Board under the authority of the			
35	Department of Environmental Quality.			
36	E. Out of such funds available in this Item, the Department shall provide funding to the			
37	Virginia Geographic Information Network in an amount necessary to implement statewide			
38	digital orthography to improve land coverage data necessary to assist localities in planning			
39	and implementing stormwater management programs. As part of this authorization, the			
40	Department shall also include data to update prior LIDAR surveys of elevations along coastal			
41	areas to support activities related to management of recurrent coastal flooding.			
42	F. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
43	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is			
44	provided to implement stormwater management activities.			
45	G.1. Each locality establishing a utility or enacting a system of service charges to support a			
46	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
47	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by			
48	the Auditor, a report as to each program funded by these fees and the expected nutrient and			
49	sediment reductions for each of these programs. The Department of Environmental Quality			
50	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office			
51	in the review of the submitted reports.			
52	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,			
53	Cities, and Towns regulations for all local governments establishing a utility or enacting a			
54	system of service charges to support a local stormwater management program pursuant to §			
55	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is			
56	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment			
57	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt			

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the Administrative Process Act and shall be required for all audits completed after			
2	July 1, 2014.			
3	H. Out of the amounts in this Item, \$8,015,880 the first year and \$8,015,880 the second			
4	year from the general fund is provided for the Department to meet matching requirements			
5	corresponding to anticipated federal funding available through the Virginia Clean Water			
6	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.			
7	I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other			
8	Water Quality Improvement Fund projects subject to a grant agreement with the			
9	Department shall submit a forecast of projected quarterly grant disbursements covering			
10	each quarter of the current fiscal year and the next fiscal year thereafter. The Department			
11	shall compile the grantee-supplied forecasts of projected quarterly grant disbursements			
12	and compare expected disbursements to available appropriations to provide advance			
13	notice of any potential shortfall. The Department shall submit each forecast to the Chairs			
14	of the House Appropriations Committee and the Senate Finance and Appropriations			
15	Committee on a quarterly basis.			
16	J.1.Out of the amounts in this Item, \$26,500,000 the first year from the general fund is			
17	provided for the City of Bristol to address ongoing health, environmental, and quality of			
18	life issues with its landfill. Funding is contingent upon the execution of a memorandum of			
19	understanding between the locality and the Department. Any balances for the purposes			
20	specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the			
21	general fund but shall be carried forward and reappropriated.			
22	2. The Department shall provide technical assistance to the City of Bristol in resolving			
23	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a			
24	long-term plan for the operational status of the landfill following the completion of			
25	mitigation efforts.			
26	K. Out of the amounts in this Item, \$50,000,000 the first year from the general fund is			
27	provided to the City of Richmond to pay a portion of the costs of its combined sewer			
28	overflow control project.			
29	L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is			
30	provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake			
31	Bay watershed. The Department shall issue requests for nonpoint source pollution			
32	reduction proposals, conduct a transparent proposal selection process based on project			
33	ranking criteria, execute contracts with selected entities, verify that the promised nonpoint			
34	source pollutant reductions are being achieved, and make payments when contractually			
35	defined terms are verified. The project ranking criteria shall include cost per pound of			
36	nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat			
37	and resilience benefits, readiness to proceed, local government coordination, the provision			
38	of long-term maintenance and applicability to locally impaired waters.			
39	M. Out of the amounts in this item, \$91,506 the first year from the general fund is			
40	provided to the Town of Cleveland for wastewater treatment upgrades.			
41	366. Administrative and Support Services (59900).....		\$33,699,415	\$33,699,415
42	General Management and Direction (59901).....	\$23,690,288	\$23,690,288	
43	Information Technology Services (59902).....	\$10,009,127	\$10,009,127	
44	Fund Sources: General.....	\$17,922,873	\$17,922,873	
45	Special.....	\$6,474,783	\$6,474,783	
46	Enterprise.....	\$3,325,278	\$3,325,278	
47	Trust and Agency.....	\$1,281,070	\$1,281,070	
48	Dedicated Special Revenue.....	\$1,241,386	\$1,241,386	
49	Federal Trust.....	\$3,454,025	\$3,454,025	
50	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of			
51	Virginia.			
52	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the			
53	department is authorized to expend funds from the balances in the Virginia Environmental			

ITEM 366.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Emergency Response Fund for costs associated with its waste management, air, and water					
2	programs.					
3	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department					
4	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the					
5	balances in the Virginia Environmental Emergency Response Fund to further develop and					
6	implement eGovernment services.					
7	C. Notwithstanding any other provision of this act, or any other law, no expenditures from					
8	general, special, or other nongeneral fund sources shall be used to take any action that					
9	impedes or otherwise interferes with Virginia's rejoining of the Regional Greenhouse Gas					
10	Initiative or continued participation therein. Further notwithstanding any other provision of					
11	this act, or any other law, any state agency or authority with responsibilities identified in Code					
12	§ 10.1-1330 must immediately take all actions necessary to rejoin the Regional Greenhouse					
13	Gas Initiative and continue participating therein, and any auction proceeds received from					
14	allowance sales are hereby appropriated for the purposes set forth in Code § 10.1-1330(C).					
15	Such required actions include, but are not limited to, repealing the final regulation titled					
16	9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register					
17	on July 31, 2023, reissuing the final regulation titled 9VAC5-140, Regulation for Emissions					
18	Trading Programs published in the Virginia Register on August 3, 2020, selling the					
19	allowances generated by the reissued regulatory program through auctions run by the					
20	Regional Greenhouse Gas Initiative, distributing auction proceeds in accordance with Code §					
21	10.1-1330(C) and appropriations included herein, and providing annual reporting in					
22	accordance with Code § 10.1-1330(D). Any regulatory action necessary to effectuate the					
23	requirements of this provision is hereby exempted from the provisions of the Administrative					
24	Process Act (§ 2.2-4000 et seq.); the Department of Environmental Quality must complete					
25	such regulatory action without further action by the Air Pollution Control Board and the					
26	reissued regulatory program must take effect no later than 90 days from the effective date of					
27	this act.					
28	Total for Department of Environmental Quality.....			\$327,445,448	\$230,703,942	
29	General Fund Positions.....	424.50	425.50			
30	Nongeneral Fund Positions.....	564.50	564.50			
31	Position Level.....	989.00	990.00			
32	Fund Sources: General.....	\$168,818,544	\$72,077,038			
33	Special.....	\$15,919,848	\$15,919,848			
34	Enterprise.....	\$14,322,062	\$14,322,062			
35	Trust and Agency.....	\$39,056,798	\$39,056,798			
36	Dedicated Special Revenue.....	\$58,432,952	\$58,432,952			
37	Federal Trust.....	\$30,895,244	\$30,895,244			
38	<b>§ 1-106. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>					
39	367. Wildlife and Freshwater Fisheries Management					
40	(51100).....			\$59,656,987	\$57,656,987	
41	Wildlife Information and Education (51102).....	\$5,022,246	\$5,022,246			
42	Enforcement of Recreational Hunting and Fishing					
43	Laws and Regulations (51103).....	\$18,202,865	\$18,202,865			
44	Wildlife Management and Habitat Improvement					
45	(51106).....	\$36,431,876	\$34,431,876			
46	Fund Sources: General.....	\$200,000	\$200,000			
47	Trust and Agency.....	\$2,000,000	\$0			
48	Dedicated Special Revenue.....	\$42,248,194	\$42,248,194			
49	Federal Trust.....	\$15,208,793	\$15,208,793			
50	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.					
51	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the					
52	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality					
53	Monitoring Program.					

ITEM 367.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the				
2	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic				
3	Vegetation Restoration Project.				
4	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in				
5	the second year from the general fund is provided to the department to support two				
6	additional staff biologists to develop and administer a statewide plan to protect and restore				
7	native freshwater mussel species. The department is authorized to enter into cooperative				
8	agreements with qualified nonprofit and private entities to assist in mussel restoration				
9	planning and implementation.				
10	D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the				
11	second year from the Game Protection Fund is provided to the department to support two				
12	additional staff positions and related expenses for invasive species management and to				
13	take steps to eradicate or slow the spread of priority species.				
14	368.	Boating Safety and Regulation (62500).....		\$8,895,885	\$8,895,885
15		Boat Registration and Titling (62501).....	\$2,727,895	\$2,727,895	
16		Boating Safety Information and Education (62502).....	\$732,805	\$732,805	
17		Enforcement of Boating Safety Laws and			
18		Regulations (62503).....	\$5,435,185	\$5,435,185	
19		Fund Sources: Dedicated Special Revenue.....	\$6,776,106	\$6,776,106	
20		Federal Trust.....	\$2,119,779	\$2,119,779	
21	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
22	Notwithstanding § 29.1-113 of the Code of Virginia, access fees at boat ramps owned or				
23	managed by the Department of Wildlife Resources (DWR) shall not be assessed prior to				
24	July 1, 2022, pending a study by DWR on the costs and benefits of such fees and the				
25	impact on recreational users in Virginia. As part of this study, the Department shall				
26	convene a stakeholder group for the purpose of developing and providing				
27	recommendations on access permit fees, various alternatives, and other issues related to				
28	the use and maintenance of Department-owned boat ramp facilities. The stakeholder work				
29	group shall be composed of representatives of registered boat owners, paddlecraft liveries,				
30	outdoor outfitters, environmental education providers, and other non-registered vessel				
31	recreational users of such boat ramps, or other affected parties the Department deems				
32	necessary. The work group shall consider mechanisms that will decrease the burden on				
33	outfitters, customers, education providers, and non-profit organizations; the usage of				
34	access fees to maintain or improve existing boat ramps and to add new boat ramps,				
35	paddlecraft launches, and public access points on Department-owned property; and				
36	alternative funding mechanisms and strategies that can increase access by economically				
37	disadvantaged users.				
38	369.	Administrative and Support Services (59900).....		\$13,145,586	\$13,145,586
39		General Management and Direction (59901).....	\$8,043,115	\$8,043,115	
40		Information Technology Services (59902).....	\$5,102,471	\$5,102,471	
41		Fund Sources: Dedicated Special Revenue.....	\$11,642,651	\$11,642,651	
42		Federal Trust.....	\$1,502,935	\$1,502,935	
43	Authority: Title 29.1, Chapter 1, Code of Virginia.				
44	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
45	from persons or organizations requesting copies of computerized lists of licenses issued by				
46	the department.				
47	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
48	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
49	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
50	C.1. Subject to review and approval by the Secretary of Natural and Historic Resources,				
51	the Director of the Department of Wildlife Resources may issue to the Department of				
52	Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
53	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				

ITEM 369.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	South Island associated with the ingress and egress to the island; the delivery, assembly, and					
2	immediate operations of the tunnel boring machine; or other project critical locations as					
3	mutually agreed to by the Commissioner of Highways and the Director, which, if not					
4	relocated, would effectively require all substantial construction activities to cease.					
5	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must					
6	determine that the Department of Transportation and its design-build contractor have taken all					
7	reasonable steps to prevent birds from nesting on the South Island, in accordance with the					
8	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of					
9	Highways must determine that substantial construction activities will have to cease if the nest					
10	and eggs are not relocated, and (iii) the Director shall require as a condition of the interim					
11	permit that the nest and any eggs will be relocated under the supervision of the Department of					
12	Wildlife Resources to a location acceptable to the Director that is as close as possible to the					
13	original nesting location while allowing construction activities to continue.					
14	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation					
15	governing the take of migratory birds or threatened and endangered species, the Department					
16	of Transportation shall apply for a permit covering such take for the Hampton Roads Bridge-					
17	Tunnel expansion project.					
18	D. Any references to the Department of Game and Inland Fisheries within this Act shall					
19	convey to the Department of Wildlife Resources.					
20	370. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game					
21	Protection Fund include an estimated \$19,484,600 the first year and \$19,484,600 the second					
22	year from revenue originating from the general fund.					
23	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall					
24	transfer such funds as designated by the Board of Wildlife Resources from the Game					
25	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an					
26	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §					
27	3-1.01, subparagraph M, of this act.					
28	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753					
29	the first year and \$881,753 the second year from the Game Protection Fund shall be used for					
30	the enforcement of boating laws, boating safety education, and for improving boating access.					
31	Total for Department of Wildlife Resources.....			\$81,698,458	\$79,698,458	
32	General Fund Positions.....	2.00	2.00			
33	Nongeneral Fund Positions.....	498.00	498.00			
34	Position Level.....	500.00	500.00			
35	Fund Sources: General.....	\$200,000	\$200,000			
36	Trust and Agency.....	\$2,000,000	\$0			
37	Dedicated Special Revenue.....	\$60,666,951	\$60,666,951			
38	Federal Trust.....	\$18,831,507	\$18,831,507			
39	<b>§ 1-107. DEPARTMENT OF HISTORIC RESOURCES (423)</b>					
40	371. Historic and Commemorative Attraction					
41	Management (50200).....			\$47,797,227	\$14,627,427	
42	Financial Assistance for Historic Preservation					
43	(50204).....	\$39,318,900	\$7,149,100			
44	Historic Resource Management (50205).....	\$8,478,327	\$7,478,327			
45	Fund Sources: General.....	\$44,247,383	\$11,077,583			
46	Special.....	\$1,234,771	\$1,234,771			
47	Commonwealth Transportation.....	\$226,807	\$226,807			
48	Dedicated Special Revenue.....	\$105,010	\$105,010			
49	Federal Trust.....	\$1,983,256	\$1,983,256			
50	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.					



ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for			
2	historic and commemorative attractions identified within this item or for the purposes			
3	stated in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described			
4	within this item and shall not be subject to any other restrictions or statutory requirements			
5	unless specified within this item. Any other general fund appropriations for historic and			
6	commemorative attractions shall be matched by local or private sources, either in cash or			
7	in-kind, in amounts at least equal to the appropriation and which are deemed to be			
8	acceptable to the department.			
9	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
10	property, § 10.1-2213, Code of Virginia, shall not apply.			
11	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter			
12	639, 2018 Session of the General Assembly, out of the amounts provided for Financial			
13	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the			
14	general fund grants to the Virginia Society of the Sons of the American Revolution			
15	(VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set			
16	forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by			
17	the associations for the routine maintenance of their respective Revolutionary War			
18	cemeteries and graves and for the graves of Revolutionary War soldiers and sailors not			
19	otherwise cared for in other cemeteries, and in erecting and caring for markers, memorials,			
20	and monuments to the memory of such soldiers, sailors, and persons rendering service to			
21	the Patriot cause in the Revolutionary War.			
22	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year			
23	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
24	Department of Historic Resources' required reviews of transportation projects.			
25	E. The Department of Historic Resources is authorized to accept a devise of certain real			
26	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
27	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
28	options, the department determines that the property should be sold or leased to a different			
29	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
30	Virginia, then the department is further authorized to sell or lease such property, provided			
31	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
32	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
33	2202.1, Code of Virginia.			
34	F. The Department of Historic Resources shall follow and provide input on federal			
35	legislation designed to establish a new national system of recognizing and funding			
36	Presidential Libraries for those entities that are not included in the 1955 Presidential			
37	Library Act.			
38	G. Included in this appropriation is \$5,250,000 the first year and \$5,250,000 the second			
39	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
40	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
41	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
42	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
43	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
44	H. The Department of Historic Resources is authorized to require applicants for tax credits			
45	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
46	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
47	developed by the department in consultation with the Auditor of Public Accounts. The			
48	department is also authorized to contract with tax, financial, and other professionals to			
49	assist the department with the oversight of historic rehabilitation projects for which tax			
50	credits are anticipated.			
51	I.1. Included in this Item is \$250,000 the first year and \$250,000 the second year from the			
52	general fund to support the preservation and care of historical African American graves			
53	and cemeteries.			
54	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
55	second year from the general fund is provided to support the preservation and care of			

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	historical African American graves at the East End Cemetery in Henrico County, Virginia and				
2	the Evergreen Cemetery in Richmond, Virginia.				
3	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second year				
4	from the general fund is provided to support the preservation and care of historical African				
5	American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.				
6	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
7	year from the general fund is provided to support the preservation and care of historical				
8	African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.				
9	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
10	from the general fund is provided to support the preservation and care of historical African				
11	American graves at the African-American Burial Ground for the Enslaved at Belmont and Mt.				
12	Zion Old Baptist Church Cemetery in Loudoun County, Virginia.				
13	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second year				
14	from the general fund is provided to support the preservation and care of historical African				
15	American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia.				
16	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second				
17	year from the general fund is provided to support the preservation and care of historical				
18	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.				
19	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the second				
20	year from the general fund is provided to support the preservation and care of historical				
21	African American graves at the following cemeteries in Hampton, Virginia: 212 graves at				
22	Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street				
23	Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery,				
24	125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery.				
25	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second year				
26	from the general fund is provided to support the preservation and care of historical African				
27	American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia.				
28	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the second				
29	year from the general fund is provided to support the preservation and care of historical				
30	African American graves at six cemeteries in Alexandria, Virginia.				
31	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second year				
32	from the general fund is provided to support the preservation and care of historical African				
33	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
34	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
35	from the general fund is provided to support the preservation and care of historical African				
36	American graves at Mountain View Cemetery in Radford, Virginia.				
37	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
38	year from the general fund is provided to support the preservation and care of historical				
39	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
40	County, Virginia.				
41	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
42	year from the general fund is provided to support the preservation and care of historical				
43	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
44	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
45	from the general fund is provided to support the preservation and care of historical African				
46	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
47	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
48	from the general fund is provided to support the preservation and care of historical African				
49	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
50	J. The Department of Historic Resources is authorized to collect administrative fees for the				
51	provision of easement and stewardship services. Revenues generated from the easement fee				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-			
2	2202.2., Code of Virginia.			
3	K. The Department of Historic Resources is authorized to enter into an agreement with			
4	one or more Virginia-based Historically Black Colleges and Universities to provide paid			
5	internships to enrolled students for data collection and outreach activities to expand			
6	Virginia's historical property catalogue to include underrepresented African American and			
7	indigenous communities. Included within the amounts in this item, \$100,000 the first year			
8	and \$100,000 the second year from the general fund is provided for the internship			
9	program.			
10	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year			
11	and \$159,479 the second year from the general fund is provided to maintain an underwater			
12	archaeology program.			
13	M. The Department of Historic Resources is authorized to enter into an agreement with			
14	one or more indigenous Virginia tribes to identify and protect their cultural properties and			
15	to provide paid internships to students for data collection and outreach activities that			
16	expand Virginia's historical property catalogue to include underrepresented indigenous			
17	properties. Included within the amounts in this item, \$50,000 the first year and \$50,000			
18	the second year from the general fund is provided for paid internships for data collection.			
19	N. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be			
20	deposited to the Virginia Black, Indigenous, and People of Color Historic Preservation			
21	Fund, as established in § 10.1-2202.5, Code of Virginia. Such funds and funding			
22	authorized in paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session			
23	I, may be used for the preservation of historic sites. Notwithstanding the provisions of §			
24	10.1-2202.5 F, Code of Virginia, grants from the Fund may be awarded to eligible			
25	recipients provided that the grantee provides a perpetual public benefit to be determined			
26	by the Director.			
27	O. Out of the amounts in this item, \$20,000,000 the first year from the general fund is			
28	provided to establish a competitive grant program to support improvements at significant			
29	historic sites and history museums in Virginia in anticipation of the country's			
30	Semiquincentennial. The department shall develop guidelines and establish procedures for			
31	awarding this funding, which shall include eligibility criteria for applicants, a minimum			
32	one-third match from grantees, and any other criteria the department determines			
33	reasonable to carry out the provisions of this paragraph. Of the amount authorized, the			
34	department is authorized to recover costs incurred in administering this program. Any			
35	balances for the purposes specified in this paragraph which are unexpended on June 30,			
36	2025, shall not revert to the general fund but shall be carried forward and reappropriated.			
37	P. Out of the amounts in this item, \$400,000 the first year from the general fund is			
38	provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney			
39	Rock House Museum.			
40	Q. Out of the amounts in this item, \$5,000,000 the first year from the general fund is			
41	provided to the County of Prince William to support activities undertaken by the National			
42	Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 provided			
43	by the County of Prince William.			
44	R. Out of the amounts in this item, \$285,000 the first year from the general fund is			
45	provided to the County of Appomattox for renovation of facilities of the Carver Price			
46	Legacy Museum.			
47	S. Out of the amounts in this item, \$500,000 the first year from the general fund is			
48	provided to the City of Roanoke for improvements at the Virginia Museum of			
49	Transportation.			
50	T. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year			
51	from the general fund is provided to the City of Charlottesville for school-based public			
52	learning and engagement programs at the Jefferson School African American Heritage			
53	Center and the Center for Local Knowledge Programs.			
54	U. Out of the amounts in this item, \$500,000 the first year from the general fund is			

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	provided to the County of Westmoreland for activities undertaken by Stratford Hall for					
2	preservation and expanded interpretation.					
3	V. Out of the amounts in this item, \$500,000 the first year from the general fund is provided					
4	to the County of Richmond for activities undertaken by the Menokin Foundation for					
5	preservation and restoration.					
6	W. Out of the amounts in this item, \$100,000 the first year from the general fund is provided					
7	to the County of Brunswick for the conservation and restoration of Saint Paul's College					
8	Museum and Archives.					
9	X. Out of the amounts in this item, \$1,500,000 the first year from the general fund is provided					
10	to the County of James City for the Preservation Virginia and its subsidiary, the Jamestown					
11	Rediscovery Foundation, to support studies, permitting, schematic designs, and archaeology					
12	needed to implement flood protection measures at Jamestown.					
13	Y. Out of the amounts in this item, \$884,800 the first year from the general fund is provided					
14	to the County of Bedford to support emergency stabilization and restoration measures of the					
15	1857 Slave Dwelling located at Poplar Forest.					
16	Z. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to					
17	the City of Richmond to support capital improvements at the Valentine Museum.					
18	AA. Out of the amounts in this item, \$200,000 the first year from the general fund is provided					
19	to the County of Botetourt to support improvements at the Buchanan Theater.					
20	BB. Out of the amounts in this item, \$850,000 the first year from the general fund is provided					
21	to the County of Clarke for structural repairs to the Burwell-Morgan Mill.					
22	CC. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year					
23	from the general fund is provided to the County of Fairfax to support Black Women United					
24	for Action in the creation of an African American Research Fellowship to be undertaken at					
25	the George Washington Presidential Library at Mount Vernon.					
26	DD. Out of the amounts in this item, \$950,000 the first year from the general fund is provided					
27	to the City of Richmond to support the JXN Project.					
28	372. Administrative and Support Services (59900).....			\$1,557,678	\$1,557,678	
29	General Management and Direction (59901).....	\$1,557,678	\$1,557,678			
30	Fund Sources: General.....	\$1,251,918	\$1,251,918			
31	Special.....	\$124,776	\$124,776			
32	Federal Trust.....	\$180,984	\$180,984			
33	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.					
34	Out of the amounts for Administrative and Support Services, the department shall administer					
35	state grants to nonstate agencies pursuant to Item 490 of this act.					
36	Total for Department of Historic Resources.....			<b>\$49,354,905</b>	<b>\$16,185,105</b>	
37	General Fund Positions.....	38.00	38.00			
38	Nongeneral Fund Positions.....	19.00	19.00			
39	Position Level.....	57.00	57.00			
40	Fund Sources: General.....	\$45,499,301	\$12,329,501			
41	Special.....	\$1,359,547	\$1,359,547			
42	Commonwealth Transportation.....	\$226,807	\$226,807			
43	Dedicated Special Revenue.....	\$105,010	\$105,010			
44	Federal Trust.....	\$2,164,240	\$2,164,240			
45	<b>§ 1-108. MARINE RESOURCES COMMISSION (402)</b>					
46	373. Marine Life Management (50500).....			\$33,016,720	\$26,266,720	
47	Marine Life Information Services (50501).....	\$1,469,113	\$1,469,113			

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Marine Life Regulation Enforcement (50503).....	\$11,221,366	\$11,221,366		
2	Artificial Reef Construction (50506).....	\$73,079	\$73,079		
3	Chesapeake Bay Fisheries Management (50507).....	\$10,113,996	\$6,363,996		
4	Oyster Propagation and Habitat Improvement				
5	(50508).....	\$3,500,000	\$500,000		
6	Shellfish Management (50509).....	\$6,639,166	\$6,639,166		
7	Fund Sources: General.....	\$18,121,481	\$14,371,481		
8	Special.....	\$7,318,507	\$7,318,507		
9	Commonwealth Transportation.....	\$363,743	\$363,743		
10	Trust and Agency.....	\$3,000,000	\$0		
11	Dedicated Special Revenue.....	\$858,396	\$858,396		
12	Federal Trust.....	\$3,354,593	\$3,354,593		
13	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
14	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
15	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
16	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
17	general fund is provided for annual membership dues to the Atlantic States Marine				
18	Fisheries Commission.				
19	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
20	the general fund is provided for annual membership dues to the Potomac River Fisheries				
21	Commission.				
22	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
23	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
24	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
25	Commonwealth Transportation Fund.				
26	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
27	second year shall be transferred to Marine Life Regulation Enforcement from the				
28	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
29	into the Marine Patrols Fund.				
30	E.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
31	from the general fund, and \$3,000,000 the first year from nongeneral funds is provided to				
32	support oyster replenishment and oyster restoration activities. From these amounts				
33	\$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be				
34	used to provide support for oyster restoration.				
35	2. Any unexpended general fund balances designated by the agency for oyster remediation				
36	activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be				
37	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
38	3. Out of the amounts provided to support oyster replenishment and oyster restoration				
39	activities, the Commission may expend up to \$200,000 from the general fund the first year				
40	to support the Potomac River Fisheries Commission implementation of an oyster				
41	revitalization project in the Potomac River. The funding is contingent on an equal amount				
42	of support being provided for the project by the state of Maryland. If the matching funds				
43	are not provided, the Commission may use the funding for other oyster replenishment				
44	projects.				
45	F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for				
46	the non-federal share of costs of an Army Corps of Engineers environmental restoration				
47	project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining				
48	balance at year-end shall be carried forward to the subsequent fiscal year.				
49	374. Coastal Lands Surveying and Mapping (51000).....			\$2,698,879	\$2,698,879
50	Coastal Lands and Bottomlands Management				
51	(51001).....	\$2,698,879	\$2,698,879		
52	Fund Sources: General.....	\$1,471,259	\$1,471,259		

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$30,304	\$30,304		
2	Dedicated Special Revenue.....	\$1,006,528	\$1,006,528		
3	Federal Trust.....	\$190,788	\$190,788		
4	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
5	Virginia.				
6	375. Tourist Promotion (53600).....			\$229,663	\$229,663
7	Virginia Saltwater Sport Fishing Tournament				
8	(53601).....	\$229,663	\$229,663		
9	Fund Sources: Special.....	\$229,663	\$229,663		
10	Authority: Title 28.2, Chapter 2, Code of Virginia				
11	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
12	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
13	the biennium.				
14	376. Administrative and Support Services (59900).....			\$3,153,039	\$3,153,039
15	General Management and Direction (59901).....	\$3,153,039	\$3,153,039		
16	Fund Sources: General.....	\$2,860,425	\$2,860,425		
17	Special.....	\$124,102	\$124,102		
18	Dedicated Special Revenue.....	\$168,512	\$168,512		
19	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
20	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
21	reasonable fee per record, from persons or organizations requesting copies of computerized				
22	lists of licenses issued by the commission.				
23	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
24	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
25	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
26	administrative cost of issuing gear licenses.				
27	C. The Virginia Marine Resources Commission shall report by December 15 of each year all				
28	projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
29	Development Fund. The report shall be submitted to the Chairs of the House Appropriations				
30	and Senate Finance and Appropriations Committees.				
31	Total for Marine Resources Commission.....			<b>\$39,098,301</b>	<b>\$32,348,301</b>
32	General Fund Positions.....	142.50	142.50		
33	Nongeneral Fund Positions.....	29.00	29.00		
34	Position Level.....	171.50	171.50		
35	Fund Sources: General.....	\$22,453,165	\$18,703,165		
36	Special.....	\$7,702,576	\$7,702,576		
37	Commonwealth Transportation.....	\$363,743	\$363,743		
38	Trust and Agency.....	\$3,000,000	\$0		
39	Dedicated Special Revenue.....	\$2,033,436	\$2,033,436		
40	Federal Trust.....	\$3,545,381	\$3,545,381		
41	TOTAL FOR OFFICE OF NATURAL AND				
42	HISTORIC RESOURCES.....			<b>\$1,087,861,514</b>	<b>\$614,905,835</b>
43	General Fund Positions.....	1,127.50	1,128.50		
44	Nongeneral Fund Positions.....	1,164.00	1,164.00		
45	Position Level.....	2,291.50	2,292.50		
46	Fund Sources: General.....	\$615,474,960	\$210,765,581		
47	Special.....	\$61,217,661	\$61,091,361		
48	Commonwealth Transportation.....	\$590,550	\$590,550		
49	Enterprise.....	\$14,322,062	\$14,322,062		

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2025	FY2026	FY2025	FY2026
<b>1</b>	Trust and Agency.....	\$107,056,798	\$39,056,798		
<b>2</b>	Dedicated Special Revenue.....	\$220,306,675	\$220,306,675		
<b>3</b>	Federal Trust.....	\$68,892,808	\$68,772,808		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

**1 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY**

**2 § 1-109. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)**

<b>3</b>	377.	Administrative and Support Services (79900).....			\$932,092	\$782,092
<b>4</b>		General Management and Direction (79901).....	\$932,092	\$782,092		
<b>5</b>		Fund Sources: General.....	\$932,092	\$782,092		

**6** Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.

**7** A. The Secretary of Public Safety and Homeland Security shall present revised six-year state  
**8** and local juvenile and state and local responsibility adult offender population forecasts to the  
**9** Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations  
**10** Committees, and the Chairs of the House Courts of Justice and Senate Judiciary Committees  
**11** by October 15 of each year. The secretary shall ensure that the revised forecast for state-  
**12** responsible adult offenders shall include an estimate of the number of probation violators  
**13** included each year within the overall population forecast who may be appropriate for  
**14** alternative sanctions.

**15** B. The secretary shall continue to work with other secretaries to (i) develop services intended  
**16** to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance  
**17** the coordination of service delivery to those offenders by all state agencies. The secretary  
**18** shall provide a status report on actions taken to improve offender transitional and reentry  
**19** services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the  
**20** preparation and provision for employment, treatment, and housing opportunities for those  
**21** being released from incarceration. The report shall be provided to the Governor and the  
**22** Chairs of the House Appropriations and Senate Finance and Appropriations Committees no  
**23** later than November 15 of each year.

**24** C.1. The Secretary of Public Safety and Homeland Security, in collaboration with the  
**25** Secretary of Education and the Secretary of Health and Human Resources, with the  
**26** cooperation and assistance of the Department of Planning and Budget, the Virginia  
**27** Association of Counties, and the Virginia Municipal League, shall evaluate and submit to the  
**28** General Assembly no later than October 15, 2024, a report on juvenile detention center cost  
**29** savings strategies. The report shall include a proposal to reduce state formula financial  
**30** assistance for juvenile confinement in local facilities (“juvenile detention center block grant”)  
**31** in order to incentivize consolidation of juvenile detention centers in the Commonwealth. The  
**32** proposal shall: (i) recommend five to eight juvenile detention centers for consolidation,  
**33** identifying the five to eight facilities recommended for closure and alternative facilities  
**34** recommended to house youth impacted by the closures; (ii) describe the criteria used to  
**35** identify such facilities including, but not limited to, distance between the facilities  
**36** recommended for closure and the recommended alternative sites of incarceration, funded and  
**37** licensed capacity, historical and projected average daily population by region, age and  
**38** condition of facilities and their electronic security systems, outstanding debt service, deferred  
**39** maintenance and annual maintenance reserve as a percentage of the replacement asset value,  
**40** potential for repurposing or sale of facilities recommended for closure, regional distribution of  
**41** juvenile detention centers, and availability of programming; (iii) estimate the state savings  
**42** that would result from elimination of juvenile detention center block grant funding for  
**43** facilities recommended for closure, net any expected increase in block grant or per diem  
**44** funding for facilities recommended to house additional youth; and (iv) recommend two to five  
**45** options for reinvesting the net savings in services for youth involved or at-risk of becoming  
**46** involved in the juvenile justice system.

**47** 2. In addition, the report shall assess alternative delivery models for education services at  
**48** juvenile detention centers, including: (i) determining the extent to which each juvenile  
**49** detention center currently implements or could further implement cost effective staffing  
**50** methods, including strategies identified in the 2021 Board of Education report entitled  
**51** “Recommendations for Appropriate Staffing and Funding Levels Necessary for State  
**52** Operated Programs (SOPs) in Regional and Local Detention Centers”; (ii) continuing to  
**53** develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii)  
**54** utilizing full-time special education teachers to coordinate, plan, and substitute for part-time



ITEM 377.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	teachers shared with either the local school division or other state operated programs; and				
2	(iv) determining and providing the feasibility and potential cost savings of each alternative				
3	delivery model, as well as specific actions to implement each model.				
4	D. The Secretary of Public Safety and Homeland Security, with the cooperation and				
5	assistance of the Virginia Association of Counties, the Virginia Municipal League, the				
6	Virginia Sheriffs' Association, the Virginia Association of the Chiefs of Police, and other				
7	appropriate stakeholders, shall evaluate and submit to the General Assembly no later than				
8	November 1, 2024, a report to establish authority in the Code of Virginia for local				
9	civilian-led units designed to respond, investigate, and handle calls for services related to				
10	minor traffic accidents and other duties as assigned. The report shall include potential				
11	legislative language, any costs savings to local police and sheriff departments, research				
12	around best practices from other states, recommendations for implementation and tasks				
13	that could be assigned to local civilian-led units, and a list of potential challenges the units				
14	could face being set up by local jurisdictions.				
15	E. The Secretary of Public Safety and Homeland Security shall complete a review and				
16	assessment of the sufficiency of fire and emergency medical services funding in the				
17	Commonwealth. The review and assessment shall include, but not be limited to, (i)				
18	identification of local, state, and federal funding provided to support local fire and				
19	emergency medical services by locality or region, and to the extent possible, trends in				
20	funding by source; (ii) consideration of identifiable fire or emergency medical service				
21	funding needs by locality or region; (iii) identification of factors that influence or				
22	differentiate the ability of localities or regions to meet the funding needs of local and				
23	regional fire and emergency medical services; (iv) factors influencing the ability of				
24	localities or regions to meet fire and emergency medical services funding needs; and, (v)				
25	consideration of the costs and benefits of consolidation state-level administration of fire				
26	and emergency medical services funding and oversight, to include an assessment of				
27	administrative models used in other states. In completing the assessment, the Secretary				
28	shall convene at least three stakeholder group meetings whose membership shall include,				
29	but not be limited to, representatives from the Department of Fire Programs, the Office of				
30	Emergency Medical Services, the Virginia Fire Services Council, Virginia's Regional				
31	EMS Councils, the Virginia Fire Chiefs Association, the Virginia Association of Counties,				
32	and the Virginia Municipal League. Included in the appropriation for this item is \$150,000				
33	the first year from the general fund for the Secretary to procure the services of technical				
34	experts to complete the review and assessment. The Secretary shall provide a summary				
35	report of the findings of the review and assessment, as well as any recommendations, to				
36	the Chairs of the House Committee on Appropriations and the Senate Committee on				
37	Finance and Appropriations no later than November 1, 2024.				
38	378.	Disaster Planning and Operations (72200).....		\$625,794	\$625,794
39		Emergency Planning and Homeland Security			
40		(72210).....	\$625,794	\$625,794	
41		Fund Sources: Federal Trust.....	\$625,794	\$625,794	
42		Total for Secretary of Public Safety and Homeland			
43		Security.....		<b>\$1,557,886</b>	<b>\$1,407,886</b>
44		General Fund Positions.....	6.00	6.00	
45		Nongeneral Fund Positions.....	3.00	3.00	
46		Position Level.....	9.00	9.00	
47		Fund Sources: General.....	\$932,092	\$782,092	
48		Federal Trust.....	\$625,794	\$625,794	
49		<b>§ 1-110. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
50	379.	Adjudication Training, Education, and Standards			
51		(32600).....		\$2,470,557	\$2,463,222
52		Prosecutorial Training (32604).....	\$2,470,557	\$2,463,222	
53		Fund Sources: General.....	\$835,028	\$827,693	
54		Special.....	\$1,418,662	\$1,418,662	

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$216,867	\$216,867		
2	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
3	Total for Commonwealth's Attorneys' Services				
4	Council.....			\$2,470,557	\$2,463,222
5	General Fund Positions.....	7.00	7.00		
6	Position Level.....	7.00	7.00		
7	Fund Sources: General.....	\$835,028	\$827,693		
8	Special.....	\$1,418,662	\$1,418,662		
9	Federal Trust.....	\$216,867	\$216,867		
10	380. Omitted.				
11	381. Omitted.				
12	382. Omitted.				
13	<b>§ 1-111. DEPARTMENT OF CORRECTIONS (799)</b>				
14	383. Instruction (19700).....			\$34,697,874	\$34,697,874
15	Career and Technical Instructional Services for				
16	Youth and Adult Schools (19712).....	\$13,234,500	\$13,234,500		
17	Adult Instructional Services (19713).....	\$14,358,178	\$14,358,178		
18	Instructional Leadership and Support Services				
19	(19714).....	\$7,105,196	\$7,105,196		
20	Fund Sources: General.....	\$34,187,596	\$34,187,596		
21	Federal Trust.....	\$510,278	\$510,278		
22	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
23	384. Supervision of Offenders and Re-entry Services				
24	(35100).....			\$130,874,054	\$130,874,054
25	Probation and Parole Services (35106).....	\$119,442,833	\$119,442,833		
26	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
27	Administrative Services (35109).....	\$5,422,324	\$5,422,324		
28	Fund Sources: General.....	\$127,522,587	\$127,522,587		
29	Dedicated Special Revenue.....	\$2,951,467	\$2,951,467		
30	Federal Trust.....	\$400,000	\$400,000		
31	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
32	Virginia.				
33	A. By September 1 of each year, the Department of Corrections shall provide a status report				
34	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
35	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and				
36	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and Social				
37	Services; and Finance and Appropriations Committees and to the Department of Planning and				
38	Budget. The report shall include a description of the department's progress in implementing				
39	evidence-based practices in probation and parole districts, and its plan to continue expanding				
40	this initiative into additional districts. The section of the status report on evidence-based				
41	practices shall include an evaluation of the effectiveness of these practices in reducing				
42	recidivism and how that effectiveness is measured.				
43	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
44	second year from nongeneral funds to support the implementation of evidence-based practices				
45	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
46	Fund.				
47	C. The Department of Corrections shall coordinate with the Department of Motor Vehicles				

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	(DMV) to provide identification cards to inmates through the DMV Connect program.				
2	385. A. The following process shall be applicable in order for any county, city, or regional jail				
3	authority (hereinafter referred to as “the locality”) to receive state reimbursement for a				
4	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
5	§§53.1-80 and 53.1-81, Code of Virginia:				
6	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
7	which it wishes its request to be considered, the following information in a format				
8	specified by the department:				
9	a. the information and documents required by §53.1-82.1, Code of Virginia;				
10	b. Specifications for the proposed construction or renovation; and				
11	c. Detailed cost estimates.				
12	2. The Department of Corrections shall review the request and make its comments and				
13	recommendations to the State Board of Local and Regional Jails.				
14	3. The Departments of Corrections and Criminal Justice Services shall review the				
15	community-based corrections plan and jail population forecast submitted by the locality				
16	and make their comments and recommendation concerning them to the State Board of				
17	Local and Regional Jails.				
18	4. The State Board of Local and Regional Jails shall review and take action on the request,				
19	after reviewing the comments and recommendations of the Departments of Corrections				
20	and Criminal Justice Services. It may modify any aspect of the request before approving				
21	it. The Board shall not approve any request unless the following conditions have been met:				
22	a. the project is consistent with the projected number of local and state responsible				
23	offenders to be housed in such facility;				
24	b. the project meets the design criteria set out in the State Board of Local and Regional				
25	Jails' Standards for Planning, Design, Construction and Reimbursement of Local				
26	Correctional Facilities;				
27	c. the project is proposed to be built using standards for a minimum security facility, as				
28	adopted by the Board, unless the use of more expensive construction standards is justified,				
29	based on a documented projection of offender populations that would require a higher				
30	level of security;				
31	d. the project can be completed and operated in a cost-efficient manner; and				
32	e. any other criteria established by the Board.				
33	5.a. If the State Board of Local and Regional Jails (the Board) approves a request,				
34	the Board shall (i) submit to the Department of General Services (DGS) as soon as is				
35	practicable after Board approval, but no later than August 1, all submittal elements of a				
36	Planning Study or its equivalent, and such other essential documents and forms as may be				
37	appropriate to determine building cost summary, costs for upgrades, including, but not				
38	limited to, costs for upgrades to doors, windows, HVAC, and security systems,				
39	construction, expansion, and renovation of existing jail facilities; any existing design				
40	document for each project; the detailed list of the Board-approved costs; and any other				
41	information requested by DGS to perform a design and cost review; and (ii) submit to the				
42	Department of Planning and Budget by no later than September 15, a summary of the				
43	project and a detailed list of the Board-approved costs. Using the project information				
44	provided by the Department of Corrections and the localities, DGS shall provide a cost				
45	review of the Board-approved project no later than October 15 and shall inform the				
46	Department of Planning and Budget and the Chairs of the House Appropriations and				
47	Senate Finance and Appropriations Committees of the outcome of its review.				
48	b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate				
49	and amend, if necessary, its Standards for Planning, Design, Construction, and				
50	Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed				

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	data necessary for DGS to conduct a cost review process of projects approved by the Board.			
2	6. If the State Board of Local and Regional Jails approves a request, the Department of			
3	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
4	1 a summary of the alternatives to incarceration included in the community-based corrections			
5	plan approved for the project, along with a projection of the state funds needed to implement			
6	these programs.			
7	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
8	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
9	recommendations concerning the approval of the request for reimbursement of jail			
10	construction or renovation costs and whether state funding is appropriate to support the			
11	alternatives to incarceration included in the community-based corrections plan.			
12	B. The Department of Corrections shall provide an annual report on the status of jail			
13	construction and renovation projects as approved for funding by the General Assembly. The			
14	report shall be limited to those projects which increase bed capacity. The report shall include			
15	a brief summary description of each project, the total capital cost of the project and the			
16	approved state share of the capital cost, the number of beds approved, along with the net			
17	number of new beds if existing beds are to be removed, and the closure of any existing			
18	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
19	double-bunking capacity compared to the rated capacity for each project listed. The report			
20	shall also include the general fund impact on community corrections programs as reported by			
21	the Department of Criminal Justice Services, and the recommended financing arrangements			
22	and estimated general fund requirements for debt service as provided by the State Treasurer.			
23	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate			
24	Finance and Appropriations and House Appropriations Committees and to the Director,			
25	Department of Planning and Budget.			
26	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
27	renovation or rehabilitation of any facility to house any inmate in secure custody which			
28	results in increased jail capacity without the prior approval of the State Board of Local and			
29	Regional Jails.			
30	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
31	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
32	68, Code of Virginia, as well as all rules, regulations, and inspections established by the State			
33	Board of Local and Regional Jails.			
34	D. The State Board of Local and Regional Jails shall include within its reporting formats on			
35	the capacity of each local and regional jail, a measure of the actual jail capacity, which shall			
36	include double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
37	isolation, segregation, or medical cells, or similar units which would not normally be double-			
38	bunked. Exceptions to this measure of capacity may also be made for jails which were			
39	constructed prior to 1980. A report including the double-bunking capacity, as well as the			
40	standard State Board of Local and Regional Jails measure of rated capacity, for each jail shall			
41	be presented to the Secretary of Public Safety and the Chairs of the Senate Finance and			
42	Appropriations and House Appropriations Committees by October 1 of each year.			
43	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent			
44	of the cost of constructing, enlarging, or renovating local or regional jails, for projects			
45	approved by the Governor on or after July 1, 2017.			
46	386.	Financial Assistance for Confinement of Inmates in		
47		Local and Regional Facilities (35600).....		\$32,401
48		Financial Assistance for Construction of Local and		\$0
49		Regional Jails (35603).....	\$32,401	
50		Fund Sources: General.....	\$32,401	\$0
51		Authority: §§ 53.1-80 and 53.1-81, Code of Virginia		
52		The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to		
53		construct, renovate, or expand a local correctional facility. After reviewing requests for		
54		reimbursement, the Department of Corrections shall reimburse the Commonwealth's share of		

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	costs approved by the Board of Corrections for the following facility, not to exceed the				
2	amount shown:				
3	Franklin County Jail - Security Enhancements	\$32,401			
4	387. Operation of State Residential Community				
5	Correctional Facilities (36100).....			\$18,054,579	\$16,496,128
6	Community Facility Management (36101).....	\$1,758,043	\$1,758,043		
7	Supervision and Management of Probates (36102)..	\$11,464,764	\$9,906,313		
8	Rehabilitation and Treatment Services -				
9	Community Residential Facilities (36103).....	\$1,734,226	\$1,734,226		
10	Medical and Clinical Services - Community				
11	Residential Facilities (36104).....	\$985,679	\$985,679		
12	Food Services - Community Residential Facilities				
13	(36105).....	\$907,784	\$907,784		
14	Physical Plant Services - Community Residential				
15	Facilities (36106).....	\$1,204,083	\$1,204,083		
16	Fund Sources: General.....	\$17,154,579	\$15,596,128		
17	Special.....	\$900,000	\$900,000		
18	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
19	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second				
20	year from nongeneral funds to be used for operating expenses of diversion centers				
21	operated by the Department of Corrections. The nongeneral funds are to come from the				
22	fees collected from probationers assigned to the diversion centers to cover a portion of the				
23	cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.				
24	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010				
25	the second year from the general fund for the establishment of opioid treatment programs				
26	in the detention and diversion centers. The department shall report annually to the				
27	Governor, the Chairs of the House Appropriations and the Senate Finance and				
28	Appropriations Committees, and the Department of Planning and Budget on the status of				
29	the program, including recidivism and illegal drug relapse of participants in the program.				
30	388. Operation of Secure Correctional Facilities				
31	(39800).....			\$920,965,354	\$903,844,192
32	Supervision and Management of Inmates (39802)...	\$612,153,929	\$601,416,114		
33	Rehabilitation and Treatment Services - Prisons				
34	(39803).....	\$56,401,769	\$56,401,769		
35	Prison Management (39805).....	\$55,621,210	\$49,237,863		
36	Food Services - Prisons (39807).....	\$42,644,437	\$42,644,437		
37	Agribusiness (39811).....	\$13,829,336	\$13,829,336		
38	Correctional Enterprises (39812).....	\$53,187,596	\$53,187,596		
39	Physical Plant Services - Prisons (39815).....	\$87,127,077	\$87,127,077		
40	Fund Sources: General.....	\$864,152,758	\$847,031,596		
41	Special.....	\$56,812,596	\$56,812,596		
42	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
43	A. Included in this appropriation is \$1,920,000 the first year and \$1,920,000 the second				
44	year from nongeneral funds for the purposes listed below. The source of the funds is				
45	commissions generated by prison commissary operations:				
46	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
47	Inc., to provide transportation for family members to visit offenders in prison and other				
48	ancillary services to family members;				
49	2. \$1,625,000 the first year and \$1,625,000 the second year for distribution to				
50	organizations that work to enhance faith-based services to inmates; and				
51	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. The Department of Corrections is authorized to contract with other governmental entities				
2	to house male and female prisoners from those jurisdictions in facilities operated by the				
3	department.				
4	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
5	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
6	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
7	facilities operated by the Virginia Department of Corrections.				
8	3. The Department of Corrections shall determine whether it may be possible to contract to				
9	house additional federal inmates or inmates from other states in space available within state				
10	correctional facilities. The department may, subject to the approval of the Governor, enter into				
11	such contracts, to the extent that sufficient bedspace may become available in state facilities				
12	for this purpose.				
13	C. The Department of Corrections may enter into agreements with local and regional jails to				
14	house state-responsible offenders in such facilities and to affect transfers of convicted state				
15	felons between and among such jails. Such agreements shall be governed by the provisions of				
16	Item 61 of this act.				
17	D. To the extent that the Department of Corrections privatizes food services, the department				
18	shall also seek to maximize agribusiness operations.				
19	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
20	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
21	Network any dairy, animal, or farm products of which the Commonwealth imports more than				
22	it exports.				
23	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
24	articles and services produced or manufactured by persons confined in state correctional				
25	facilities, shall be construed such that the term "manufactured" articles shall include				
26	"remanufactured" articles.				
27	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
28	continue to operate a behavioral correction program. Offenders eligible for such a program				
29	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
30	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
31	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
32	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
33	four years or more in facilities operated by the Department of Corrections; and (iii) whom the				
34	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
35	the court may impose the appropriate sentence with the stipulation that the Department of				
36	Corrections place the offender in an intensive therapeutic community-style substance abuse				
37	treatment program as soon as possible after receiving the offender. Upon certification by the				
38	Department of Corrections that the offender has successfully completed such a program of a				
39	duration of 24 months or longer, the court may suspend the remainder of the sentence				
40	imposed by the court and order the offender released to supervised probation for a period				
41	specified by the court.				
42	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
43	from the program by the Department of Corrections for intractable behavior, fails to				
44	participate in program activities, or fails to comply with the terms and conditions of the				
45	program, the Department of Corrections shall notify the court, outlining specific reasons for				
46	the removal and shall reassign the defendant to another incarceration assignment as				
47	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
48	imposed by the court, as provided by law.				
49	3. The Department of Corrections shall collect the data and develop the framework and				
50	processes that will enable it to conduct an in-depth evaluation of the program three years after				
51	it has been in operation. The department shall submit a report periodically on the program to				
52	the Chief Justice as he may require and shall submit a report on the implementation of the				
53	program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs				
54	of the House Appropriations and Senate Finance and Appropriations Committees by June 30				
55	of each year.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
2	second year from nongeneral funds for a culinary arts program in which inmates are				
3	trained to operate food service activities serving agency staff and the general public. The				
4	source of the funds shall be revenues generated by the program. Any revenues so				
5	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
6	the agency for the costs of operating the program. The State Comptroller shall continue to				
7	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
8	Commonwealth to reflect the revenue and expenditures of this program.				
9	I. Federal funds received by the Department of Corrections from the federal Residential				
10	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
11	agency indirect cost recoveries into the general fund.				
12	J. The Department of Corrections shall continue to operate a separate program for inmates				
13	under 18 years old who have been tried and convicted as adults and committed to the				
14	Department of Corrections. This separation of these offenders from the general prison				
15	population is required by the requirements of the federal Prison Rape Elimination Act.				
16	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923				
17	the second year and two positions from the general fund for the Sex Offender Residential				
18	Treatment Program.				
19	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from				
20	the general fund and five positions to implement the recommendations of the Secretary of				
21	Public Safety and Homeland Security's November 2020 workgroup on Access to Sex				
22	Offender Treatment.				
23	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
24	from the general fund for the expansion and subsidization of the family video visitation				
25	services in its secure correctional facilities.				
26	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245				
27	the second year and 33 positions from the general fund to reduce the ratio of mental health				
28	clinicians to inmates in correctional facilities.				
29	389. Prison Medical and Clinical Services (39700).....			\$270,781,966	\$270,781,966
30	Offsite Healthcare Costs (39702).....	\$63,988,371	\$64,091,796		
31	Pharmaceutical Costs (39703).....	\$54,010,612	\$55,388,736		
32	Department of Corrections-managed Facility				
33	Healthcare Costs (39704).....	\$152,782,983	\$151,301,434		
34	Fund Sources: General.....	\$267,915,789	\$267,915,789		
35	Special.....	\$566,137	\$566,137		
36	Federal Trust.....	\$2,300,040	\$2,300,040		
37	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
38	A. Out of this appropriation, \$2,379,000 the first year and \$2,379,000 the second year				
39	from nongeneral funds is included for inmate medical costs. The source of the nongeneral				
40	funds is an award from the State Criminal Alien Assistance Program, administered by the				
41	U.S. Department of Justice.				
42	B. The Department of Corrections shall continue to coordinate with the Department of				
43	Medical Assistance Services and the Department of Social Services to enroll eligible				
44	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
45	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
46	hospitalization occurs. Procedures shall also include provisions for medical providers to				
47	bill the Department of Medical Assistance Services, rather than the Department of				
48	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
49	sources associated with inpatient and outpatient health care services, the Department of				
50	Corrections and the Department of Medical Assistance Services shall consult with the				
51	applicable provider community to ensure that administrative burdens are minimized and				
52	payment for health care services is rendered in a prompt manner.				
53	C. Included in the appropriation for this item is funding for the first year and the second				

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from the general fund for six medical contract monitors. The persons filling these			
2	positions shall have the responsibility of closely monitoring the adequacy and quality of			
3	inmate medical services in Department of Corrections' facilities.			
4	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of			
5	Assembly, shall be continued. The workgroup shall annually report on the progress and			
6	outcomes of the university medical pilots authorized in this Item. The report shall be provided			
7	to the Chairs of the House Appropriations and Senate Finance and Appropriations			
8	Committees no later than October 15 of each year.			
9	390. Administrative and Support Services (39900).....		\$207,107,669	\$203,753,669
10	General Management and Direction (39901).....	\$35,358,248		\$35,358,248
11	Information Technology Services (39902).....	\$84,680,086		\$82,678,086
12	Accounting and Budgeting Services (39903).....	\$6,837,931		\$6,837,931
13	Architectural and Engineering Services (39904).....	\$21,464,292		\$20,214,292
14	Jail Regulation, Inspections, and Investigations			
15	(39905).....	\$1,052,444		\$1,052,444
16	Human Resources Services (39914).....	\$15,821,272		\$15,821,272
17	Planning and Evaluation Services (39916).....	\$2,199,728		\$2,199,728
18	Procurement and Distribution Services (39918).....	\$16,451,008		\$16,451,008
19	Training Academy (39929).....	\$11,822,586		\$11,822,586
20	Offender Classification and Time Computation			
21	Services (39930).....	\$11,420,074		\$11,318,074
22	Fund Sources: General.....	\$196,750,687		\$192,396,687
23	Special.....	\$9,191,064		\$10,191,064
24	Dedicated Special Revenue.....	\$165,918		\$165,918
25	Federal Trust.....	\$1,000,000		\$1,000,000
26	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
27	A.1. Any plan to modernize and integrate the automated systems of the Department of			
28	Corrections shall be based on developing the integrated system in phases, or modules.			
29	Furthermore, any such integrated system shall be designed to provide the department the data			
30	needed to evaluate its programs, including that data needed to measure recidivism.			
31	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second			
32	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
33	maintaining and enhancing the offender management system.			
34	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
35	nongeneral funds to be used for installation and operating expenses of the telemedicine			
36	program operated by the Department of Corrections. The source of the funds is revenue from			
37	inmate fees collected for medical services.			
38	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second year			
39	from nongeneral funds to be used by the Department of Corrections for the operations of its			
40	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
41	Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the			
42	activities of contracts between the Corrections Construction Unit and (i) institutions within			
43	the Department of Corrections for work not related to a capital project and (ii) agencies			
44	without the Department of Corrections for work performed for those agencies.			
45	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
46	Department of Corrections, shall receive offenders into the state correctional system from			
47	local and regional jails at such time as he determines that sufficient, secure and appropriate			
48	housing is available, placing a priority on receiving inmates diagnosed and being treated for			
49	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,			
50	consistent with inmate and staff safety, the use of bed space in the state correctional system.			
51	The director shall report monthly to the Secretary of Public Safety and Homeland Security			
52	and the Department of Planning and Budget on the number of inmates housed in the state			
53	correctional system, the number of inmate beds available, and the number of offenders housed			
54	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.			



ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
2	be placed, erected or constructed on, or removed or demolished from the property of the				
3	Commonwealth of Virginia under the control of the Department of Corrections shall not				
4	be subject to review and approval by the Art and Architectural Review Board as				
5	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections				
6	seeks to construct a facility that is not a secure correctional facility or a structure located				
7	on the property of a secure correctional facility, then the Department of Corrections shall				
8	submit that structure to the Art and Architectural Review Board for review and approval				
9	by that board. Such other structures could include probation and parole district offices or				
10	regional offices.				
11	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being				
12	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
13	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
14	construction of water capacity and service line(s) adequate to serve the needs of the				
15	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
16	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
17	improvements necessary to serve the facilities, including an eight-inch water service line,				
18	and including engineering and land/easement acquisition costs, shall be paid by the				
19	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
20	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
21	Assessor), and (ii) the cost of increasing the size of the water service line from eight				
22	inches to twelve inches, in order to accommodate planned county needs.				
23	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
24	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
25	any county, city, or town.				
26	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
27	shall work with the Virginia Community College System and its workforce development				
28	programs and services to provide fidelity bonds to those offenders released from jails or				
29	state correctional centers who are required to provide fidelity bonds as a condition of				
30	employment. The department is authorized to use funds from the Contract Prisoners				
31	Special Revenue Fund to pay the costs of this activity.				
32	I. In the event the Department of Corrections closes a correctional facility for which it has				
33	entered into an agreement with any locality to pay a proportionate share of the debt service				
34	for the establishment of utilities to serve the facility, the department shall continue to pay				
35	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
36	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
37	the second year from the general fund for the costs of security technology and hardware				
38	for the inmate telephone system.				
39	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
40	year from the general fund shall be used to present seminars on overcoming obstacles to				
41	re-entry and to promote family integration in the correctional centers designated for				
42	intensive re-entry programs. The department shall submit a report by October 15 of each				
43	year to the Chairs of the House Appropriations and Senate Finance and Appropriations				
44	Committees, the Secretary of Public Safety and Homeland Security, and the Department				
45	of Planning and Budget on the use of this funding.				
46	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
47	second year from the general fund and four positions to assist the State Board of Local and				
48	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of				
49	Virginia, to review deaths of inmates in local correctional facilities. One of the positions				
50	provided is for an Executive Director.				
51	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
52	Assembly, the Director, Department of Corrections, shall implement the recommendations				
53	relating to the Department of Corrections made by the Department of Medical Assistance				
54	Services in its November 30, 2017 report on streamlining the Medicaid application and				
55	enrollment process for incarcerated individuals.				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. For the purpose of implementing these recommendations, included in the appropriation for			
2	this item are \$37,400 the first year and \$37,400 the second year from the general fund, and			
3	\$112,200 the first year and \$112,200 the second year from nongeneral funds and two			
4	positions.			
5	N. By September 1 of each year, the Department of Corrections shall remit data to the			
6	Director of the Department of Planning and Budget and the Chairs of the House			
7	Appropriations and Senate Finance and Appropriations Committees regarding medical			
8	treatment provided to offenders at each facility. The data shall include, as a proportion of			
9	average daily population at each facility, the levels of inmates who received care, including:			
10	the specific proportions of inmates from each facility who were treated as inpatients, the			
11	specific proportion of inmates from each facility who were treated as outpatients, data on			
12	prescription drug administration, and the proportion of inmates from each facility who			
13	received other discrete services. When negotiating contracts with healthcare vendors, the			
14	Department of Corrections shall include the reporting of data required under this paragraph as			
15	a requirement within the contract.			
16	O. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke			
17	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of			
18	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia			
19	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of			
20	Clarke County to promote the use of the land for economic development purposes. The VIP			
21	shall enter into a memorandum-of-understanding with Clarke County on the development and			
22	execution of mutually advantageous economic development proposals.			
23	P. Included within the appropriation for this item is \$4,990,000 the first year and \$1,988,000			
24	the second year from the general fund and \$1,000,000 the first year and \$2,000,000 the			
25	second year from the Contract Prisoners Special Revenue Fund for implementation of an			
26	electronic health records system in all facilities. The Department shall utilize its nongeneral			
27	funds appropriated for this purpose prior to using the general fund appropriation.			
28	Q. Included in the appropriation for this item is \$8,125,783 in the first year and \$8,125,783 in			
29	the second year and 105 positions from the general fund for the Department to implement the			
30	earned-sentence-credit structure set forth in House Bill 5148 and Senate Bill 5034 of the 2020			
31	Special Session I, and eligibility for such earned-sentence-credit structure as set forth in			
32	House Bill 45 and House Bill 77, 2024 Session.			
33	R. Included in the appropriation for this Item is \$1,250,000 the first year from the general			
34	fund for the estimated net increase in the operating cost of adult correctional facilities			
35	resulting from the enactment of sentencing legislation as listed below. This amount shall be			
36	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
37	Virginia.			
38	1. House Bill 2 and Senate Bill 2 -- \$50,000			
39	2. House Bill 18 and Senate Bill 7 -- \$50,000			
40	3. House Bill 22 and Senate Bill 210 -- \$50,000			
41	4. House Bill 36 and Senate Bill 44 -- \$50,000			
42	5. House Bill 173 and Senate Bill 100 -- \$50,000			
43	6. House Bill 175 and Senate Bill 99 -- \$50,000			
44	7. House Bill 362 and Senate Bill 642 -- \$50,000			
45	8. House Bill 454 and Senate Bill 383 -- \$50,000			
46	9. House Bill 698 and Senate Bill 448 -- \$50,000			
47	10. House Bill 861 and Senate Bill 515 -- \$50,000			
48	11. House Bill 1174 and Senate Bill 327 -- \$50,000			
49	12. House Bill 1187 and Senate Bill 614 -- \$50,000			

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	13. House Bill 1195 and Senate Bill 273 -- \$50,000				
2	14. House Bill 172 -- \$50,000				
3	15. House Bill 351 - \$50,000				
4	16. House Bill 590 -- \$50,000				
5	17. House Bill 633 -- \$50,000				
6	18. House Bill 798 -- \$50,000				
7	19. Senate Bill 363 -- \$50,000				
8	20. Senate Bill 522 -- \$50,000				
9	21. Senate Bill 731 -- \$50,000				
10	22. Senate Bill 364 -- \$50,000				
11	23. Senate Bill 369 -- \$50,000				
12	24. Senate Bill 394 -- \$50,000				
13	25. Senate Bill 469 -- \$50,000				
14	S. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the				
15	second year from the general fund for a pilot program for the Department of Corrections				
16	to expand efforts to engage students in high school and the Virginia Community College				
17	System to pursue careers in corrections through education, connection to employers, and				
18	awareness of the career trajectory for correctional officers.				
19	T. The Department of Corrections shall provide an assesment of its use of staffing posts				
20	and facility space with the goal of maximizing efficiency in light of the lower inmate				
21	population and correctional officer staffing level as compared to a decade ago. The				
22	assessment shall include: (i) the Department's authorized, funded, and filled position levels				
23	over the past ten years; (ii) a summary of the current methodology for establishing staffing				
24	levels for each facility; (iii) an examination of establishing per facility staffing ratios, with				
25	distinct measures for double bunked and non-double bunked units, that may be used to set				
26	target staffing levels depending on inmate populations; and (iv) facility age, outstanding				
27	maintenance needs, and debt services. The Director of the Department of Corrections, or				
28	his designees, shall meet quarterly with the appropriate staff from the Department of				
29	Planning and Budget, the House Appropriations Committee, and the Senate Finance and				
30	Appropriations Committee to provide updates on the assesment, and shall provide a				
31	report by December 1, 2024.				
32	Total for Department of Corrections.....			<b>\$1,582,513,897</b>	<b>\$1,560,447,883</b>
33	General Fund Positions.....	13,157.00	13,157.00		
34	Nongeneral Fund Positions.....	218.50	218.50		
35	Position Level.....	13,375.50	13,375.50		
36	Fund Sources: General.....	\$1,507,716,397	\$1,484,650,383		
37	Special.....	\$67,469,797	\$68,469,797		
38	Dedicated Special Revenue.....	\$3,117,385	\$3,117,385		
39	Federal Trust.....	\$4,210,318	\$4,210,318		
40	<b>§ 1-112. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
41	391. Criminal Justice Training and Standards (30300).....			\$7,560,454	\$6,410,454
42	Criminal Justice Training Services (30303).....	\$3,692,994	\$2,942,994		
43	Standards and Training (30304).....	\$2,720,690	\$2,320,690		
44	Criminal Justice Academy Inspections and Audit				
45	Services (30307).....	\$1,146,770	\$1,146,770		

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$6,558,719	\$6,158,719		
2	Special.....	\$1,001,735	\$251,735		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	A. The Director of the Department of Criminal Justice Services (the Director) and the Board				
5	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,				
6	review all of the compulsory minimum training standards which are applicable to law-				
7	enforcement officers and update them as needed. The Director and the Board shall ensure that				
8	the training standards appropriately educate law-enforcement officers in the areas of mental				
9	health, community policing, and serving individuals who are disabled. The updated				
10	compulsory minimum training standards shall, where appropriate, include consideration of,				
11	but not be limited to, the recommendations of the President's Task Force on 21st Century				
12	Policing. The Director shall identify current resources available to officers in dealing with				
13	situations related to mental health and identify what resources are needed.				
14	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000				
15	the second year from the general fund for the Department to provide annual trainings on				
16	active shooter scenarios to school and community personnel.				
17	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630				
18	the second year from the general fund for oversight and management of the school resource				
19	officer and school security officer certification and training programs, the provision of basic				
20	training courses for school resource officers and school personnel, and development and				
21	update Virginia-specific training resources for school resource officers and school security				
22	officers.				
23	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
24	\$595,630 the second year from the general fund for the purpose of expanding training				
25	provided to members of threat assessment teams.				
26	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000				
27	the second year from the general fund for the development of a case management tool for use				
28	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019				
29	Session of the General Assembly.				
30	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890				
31	the second year from the general fund to enhance school safety training provided to Virginia				
32	school personnel, to include hosting live trainings and conferences, developing online training				
33	and curricula, and developing Virginia-specific school safety resources.				
34	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the				
35	second year from the general fund and two positions to support proposed legislation in the				
36	2020 Special Session I of the General Assembly related to the decertification of law-				
37	enforcement officers.				
38	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the				
39	second year from the general fund and one position to support proposed legislation in the				
40	2020 Special Session I of the General Assembly related to the expansion of the decertification				
41	process of law-enforcement personnel.				
42	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second				
43	year from the general fund to support proposed legislation in the 2020 Special Session I of the				
44	General Assembly related to the development of a statewide officer database for purposes of				
45	sharing information between law-enforcement agencies.				
46	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the				
47	second year from the general fund and six positions to support proposed legislation in the				
48	2020 Special Session I of the General Assembly to establish statewide mandatory minimum				
49	training standards for law-enforcement training academies.				
50	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the				
51	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber				
52	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types				
53	of firearms or ammunition of .50 caliber or higher.				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. Included in the appropriation for this item is \$750,000 the first year from Byrne State				
2	Crisis Intervention Program funds to provide Substantial Risk Order training consistent				
3	with the provisions of House Bill 637 of the 2024 Session of the General Assembly.				
4	392. Criminal Justice Research, Planning and				
5	Coordination (30500).....			\$3,549,471	\$3,749,471
6	Criminal Justice Research, Statistics, Evaluation,				
7	and Information Services (30504).....	\$3,549,471	\$3,749,471		
8	Fund Sources: General.....	\$3,549,471	\$3,749,471		
9	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
10	A. Included in the amounts appropriated for this item is \$400,000 the first year and				
11	\$400,000 the second year from the general fund for the ongoing costs of conducting the				
12	School Climate Survey.				
13	B. Included in the appropriation for this item is \$515,101 the first year and \$515,101 the				
14	second year from the general fund and three positions for the sex trafficking response				
15	coordination activities of the Department, pursuant to the provisions of House Bill 2576				
16	and Senate Bill 1669 of the 2019 Session of the General Assembly.				
17	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from				
18	the general fund is provided to establish the Virginia sexual assault forensic examiner				
19	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session				
20	of the General Assembly.				
21	D. Included in the appropriation for this item is \$1,622,405 the first year and \$1,622,405				
22	the second year from the general fund and three positions for crisis intervention team				
23	training to law-enforcement officers and dispatchers, and to provide technical assistance in				
24	support of the Mental Health Awareness Response and Community Understanding				
25	Services (MARCUS) alert system.				
26	E. Included within the appropriation for this item is \$132,254 in the first year and				
27	\$132,254 in the second year from the general fund and one position to support a data				
28	analyst to analyze data from the Community Policing Database.				
29	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898				
30	the second year from the general fund to provide an online human trafficking recognition				
31	training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-				
32	15.1, Code of Virginia.				
33	G. Included within the appropriation for this item is \$200,000 the first year and \$400,000				
34	the second year from the general fund for the Demand Reduction and Safe Harbor for				
35	Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of				
36	Chapter 556 of the 2023 Session of the General Assembly.				
37	393. Asset Forfeiture and Seizure Fund Management				
38	and Financial Assistance Program (30600).....			\$6,226,895	\$6,226,895
39	Coordination of Asset Seizure and Forfeiture				
40	Activities (30602).....	\$6,226,895	\$6,226,895		
41	Fund Sources: Special.....	\$6,226,895	\$6,226,895		
42	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
43	394. Financial Assistance for Administration of Justice				
44	Services (39000).....			\$226,128,308	\$226,324,784
45	Criminal Justice Assistance Grants (39002).....	\$211,633,681	\$211,830,157		
46	Criminal Justice Grants Fiscal Management				
47	Services (39003).....	\$1,256,178	\$1,256,178		
48	Criminal Justice Policy and Program Services				
49	(39004).....	\$13,238,449	\$13,238,449		
50	Fund Sources: General.....	\$125,357,491	\$127,553,967		
51	Special.....	\$2,006,624	\$6,624		

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$4,298,130	\$4,298,130		
2	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
3	Federal Trust.....	\$80,860,243	\$80,860,243		
4	Authority: Title 9.1, Chapter 1, Code of Virginia.				
5	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
6	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
7	1968, as amended. Of these amounts, ten percent is available for administration, and the				
8	remainder is available for grants to state agencies and local units of government. The				
9	remaining federal funds are to be passed through as grants to localities, with a required 25				
10	percent local match. Also included in this appropriation is \$452,128 the first year and				
11	\$452,128 the second year from the general fund for the required matching funds for state				
12	agencies.				
13	2. The Department of Criminal Justice Services shall provide a summary report on federal				
14	anti-crime and related grants which will require state general funds for matching purposes				
15	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
16	purpose of the grant, and the amount of federal and state funds recommended, organized by				
17	topical area and fiscal period. The report shall indicate whether each grant represents a new				
18	program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs				
19	of the Senate Finance and Appropriations and House Appropriations Committees and the				
20	Director, Department of Planning and Budget by January 1 of each year.				
21	B. The Department of Criminal Justice Services is authorized to make grants and provide				
22	technical assistance out of this appropriation to state agencies, local governments, regional,				
23	and nonprofit organizations for the establishment and operation of programs for the following				
24	purposes and up to the amounts specified:				
25	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
26	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first year				
27	and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice				
28	Services Board shall adopt such rules as may reasonably be required for the distribution of				
29	funds and for the establishment, operation and service boundaries of state-supported regional				
30	criminal justice training academies.				
31	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
32	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
33	establishment of any new criminal justice training academy from July 1, 2024, through June				
34	30, 2026.				
35	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
36	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
37	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
38	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
39	County Emergency Communications Center, to be established and operated consistent with a				
40	written agreement, provided to the Board, between the local governing bodies, chief executive				
41	officers, and chief law enforcement officers of the aforementioned localities, and the				
42	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
43	receive state funding in a manner consistent with the currently existing regional criminal				
44	justice training academies. However, no current existing regional criminal justice training				
45	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
46	funding as a result of the creation of the new regional academy.				
47	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
48	year from dedicated special revenue, and \$5,988,807 the first year and \$8,388,807 the second				
49	year from the general fund. The Department of Criminal Justice Services shall provide a				
50	report on the current and projected status of federal, state and local funding for victim-witness				
51	programs supported by the Fund. Copies of the report shall be provided annually to the				
52	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,				
53	and the Chairs of the Senate Finance and Appropriations and House Appropriations				
54	Committees by October 16 of each year.				
55	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$1,615,000 the second year from the general fund.			
2	b. In the event that the federal government reduces or removes support for the CASA			
3	programs, the Governor is authorized to provide offsetting funding for those impacted			
4	programs out of the unappropriated balances in this Act.			
5	c. The Department of Criminal Justice Services (the Department) shall convene a work			
6	group to study and make recommendations on requiring a local court-appointed special			
7	advocate (CASA) program to be established and available in every judicial district of the			
8	Commonwealth. The work group shall include the CASA Program Coordinator,			
9	representatives of at least two local CASA programs, at least two volunteer court-			
10	appointed special advocates, at least two judges of a juvenile and domestic relations			
11	district court and one judge of a circuit court sitting in a judicial district where a local			
12	CASA program is established, at least two judges of a juvenile and domestic relations			
13	district court and one judge of a circuit court sitting in a judicial district where no local			
14	CASA program has been established, a representative from the Department of Social			
15	Services, and any other stakeholders deemed appropriate by the Department. The work			
16	group shall identify any judicial districts in the Commonwealth where no local CASA			
17	program has been established and determine the feasibility, including analyzing any			
18	obstacles, of requiring the establishment of a local CASA program in every judicial			
19	district. The work group shall report its findings and recommendations to the Governor			
20	and the General Assembly by November 1, 2024.			
21	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia,			
22	\$3,000,000 the first year and \$3,000,000 the second year from the dedicated special			
23	revenue fund, and \$1,400,000 the first year and \$1,400,000 the second year from the			
24	general fund, to provide grants to local programs and prosecutors that provide services to			
25	victims of domestic violence. Of this amount, at least \$500,000 the first year and at least			
26	\$500,000 the second year is provided to support sexual assault service providers and			
27	hospitals as described in clause (iii) of § 9.1-116.1 B, Code of Virginia, as amended by the			
28	2022 Session of the General Assembly.			
29	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144			
30	the second year from general fund to support pre and post incarceration professional			
31	services and guidance that increase the opportunity for, and the likelihood of, successful			
32	reintegration into the community by adult offenders upon release from prisons and jails.			
33	6. To the Department of Behavioral Health and Developmental Services for the following			
34	activities and programs: (i) a partnership program between a local community services			
35	board and the district probation and parole office for a jail diversion program; (ii) forensic			
36	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
37	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
38	7. To the Department of Corrections for the following activities and programs: (i)			
39	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
40	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
41	offenders would be housed in a local or regional jail, rather than a prison or other state			
42	correctional facility, with rehabilitative services provided by the jail.			
43	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
44	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			
45	may be available to provide assistance to low income and previously incarcerated persons			
46	to restore their driving privileges so they can drive to work and keep a job.			
47	9. For model addiction recovery programs administered in local or regional jails, \$153,600			
48	the first year and \$153,600 the second year from the general fund. The Department of			
49	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of			
50	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in			
51	consultation with the Department of Behavioral Health and Developmental Services.			
52	C.1. Out of this appropriation, \$28,411,628 the first year and \$28,411,628 the second year			
53	from the general fund is authorized to make discretionary grants and to provide technical			
54	assistance to cities, counties or combinations thereof to develop, implement, operate and			
55	evaluate programs, services and facilities established pursuant to the Comprehensive			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
2	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
3	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
4	authorized to expend no more than five percent per year for state administration of these			
5	programs.			
6	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
7	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
8	shall conduct information and training sessions for judges and other judicial officials on the			
9	programs, services and facilities available through the Pretrial Services Act and the			
10	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
11	3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the			
12	general fund is provided for the expansion of pretrial services to the Counties of Botetourt and			
13	Alleghany.			
14	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
15	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
16	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
17	amounts are seventy-five percent of the costs projected in the community-based corrections			
18	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
19	percent as a condition of receiving these funds.			
20	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
21	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
22	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
23	amounts are seventy-five percent of the costs projected in the community-based corrections			
24	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
25	percent as a condition of receiving these funds.			
26	E. In the event the federal government should make available additional funds pursuant to the			
27	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
28	competitive grants to programs providing services to domestic violence and sexual assault			
29	victims.			
30	F.1. Out of this appropriation, \$23,116,049 the first year and \$20,362,525 the second year			
31	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
32	federal funds as are available shall be deposited to the School Resource Officer Incentive			
33	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
34	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
35	the first year and \$410,877 the second year from the School Resource Officer Incentive			
36	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
37	Virginia.			
38	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
39	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide			
40	administration of the Drug Abuse Resistance Education (DARE) program.			
41	c. The Director, Department of Criminal Justice Services, is authorized to establish a digital			
42	mapping program for Virginia public universities and community colleges, in addition to the			
43	existing digital mapping program for local school divisions, which may provide grants to			
44	public universities, two-year colleges, and community colleges to support technology that			
45	provides visual communication and collaboration tools to coordinate emergency response,			
46	such as floor plans that are available on cell phones and enhanced communication during an			
47	emergency.			
48	3. Subject to the development of criteria for the distribution of grants from the fund, including			
49	procedures for the application process and the determination of the actual amount of any grant			
50	issued by the department, the department shall award grants to either local law-enforcement			
51	agencies, where such local law-enforcement agencies and local school boards have			
52	established a collaborative agreement for the employment of school resource officers, as such			
53	positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource			
54	officers, or to local school divisions for the employment of school security officers, as such			



ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	positions are defined in § 9.1-101, Code of Virginia, for the employment of school			
2	security officers in any public school. The application process shall provide for the			
3	selection of either school resource officers, school security officers, or both by localities.			
4	The department shall give priority to localities requesting school resource officers, school			
5	security officers, or both where no such personnel are currently in place. Localities shall			
6	match these funds based on the composite index of local ability-to-pay.			
7	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
8	from the general fund for the implementation of a model critical incident response training			
9	program for public school personnel and others providing services to public schools, and			
10	the maintenance of a model policy for the establishment of threat assessment teams for			
11	each public school, including procedures for the assessment of and intervention with			
12	students whose behavior poses a threat to the safety of public school staff or other			
13	students.			
14	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
15	\$132,254 the second year from the general fund for the purposes of collection and analysis			
16	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
17	of the General Assembly.			
18	G. Included in the amounts appropriated in this item is \$4,568,114 the first year and			
19	\$8,068,114 the second year from the general fund for grants to local sexual assault crisis			
20	centers (SACCs) and domestic violence programs to provide core and comprehensive			
21	services to victims of sexual and domestic violence, including ensuring such services are			
22	available and accessible to victims of sexual assault and dating violence committed			
23	against college students on- and off-campus.			
24	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and			
25	\$1,646,547 the second year from the general fund and \$2,658,420 the first year and			
26	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as			
27	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
28	\$3,096,547 the first year and \$3,096,547 the second year; and, for the creation of a grant			
29	program to law enforcement agencies for the prevention of internet crimes against			
30	children, \$1,208,420 the first year and \$1,208,420 the second year.			
31	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
32	Forces shall each provide an annual report, in a format specified by the Department of			
33	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
34	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
35	the Chairs of the Senate Finance and Appropriations and House Appropriations			
36	Committees, and Director, Department of Planning and Budget prior to the distribution of			
37	these funds each year.			
38	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
39	2 above, the Governor shall allocate all additional funding, not to exceed actual			
40	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
41	275.12, Code of Virginia.			
42	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
43	second year from the general fund is provided for training to local law enforcement to aid			
44	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
45	dementia.			
46	J.1. Included in the appropriation for this item is \$2,000,000 the first year and \$2,000,000			
47	the second year from the general fund to continue the pilot programs authorized in Item			
48	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
49	beyond those participating in the pilot program the first year.			
50	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
51	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			
52	to the conditions of paragraph J.3. of this item.			
53	3. The Department shall collect on a quarterly basis qualitative and quantitative data of			
54	pilot site performance, to include: (i) mental health screenings and assessments provided			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
2	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
3	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
4	following a positive identification for mental health disorders in jail or the receipt of mental			
5	health treatment within the facility. The Department shall provide a report on its findings to			
6	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
7	no later than October 15th each year.			
8	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
9	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
10	health pilot program.			
11	K. Included in the appropriations for this item is \$300,000 the first year and \$300,000 the			
12	second year from the general fund for the Department of Criminal Justice Services to make			
13	competitive grants to nonprofit organizations to support services for law enforcement,			
14	including post critical incident seminars and peer-supported critical incident stress			
15	management programs to promote officer safety and wellness, under guidelines to be			
16	established by the Department.			
17	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the			
18	second year from the general fund for the Virginia Beach Correctional Center for the Jail and			
19	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia			
20	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program			
21	consists of diversion, screening, assessment, treatment, and re-entry services for all			
22	incarcerated individuals with an active mental illness or substance use disorder diagnosis.			
23	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the			
24	second year from the general fund and four positions to support evidence-based gun violence			
25	intervention and prevention services.			
26	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as			
27	the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The Fund shall			
28	be established on the books of the Comptroller. All moneys accruing to the Fund, including			
29	funds appropriated for such purpose and any gifts, donations, grants, bequests, and other			
30	funds received on its behalf, shall be paid into the state treasury and credited to the Fund.			
31	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any			
32	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall			
33	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used			
34	for the purpose of supporting gun violence intervention and prevention programs.			
35	Expenditures and disbursements from the Fund shall be made by the State Treasurer on			
36	warrants issued by the Comptroller upon written request signed by the Director of the			
37	Department.			
38	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the			
39	Department, and the Department shall adopt guidelines and make funds available to agencies			
40	of local government, community-based organizations, and hospitals for the purpose of			
41	supporting implementation of evidence-informed gun violence intervention and prevention			
42	efforts, including street outreach, hospital-based violence intervention, and other violence			
43	intervention programs. Grant funds shall also support firearm suicide prevention and safe			
44	firearm removal practices from persons prohibited from possessing a firearm, including			
45	subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and			
46	persons subject to substantial risk orders. The Department shall establish a grant procedure to			
47	govern funds awarded for this purpose.			
48	c. Out of the amounts appropriated for this item, \$9,000,000 the first year and \$9,000,000 the			
49	second year from the general fund shall be deposited into the Firearm Violence Intervention			
50	and Prevention Fund. At least \$1,500,000 each year shall be provided to localities with			
51	disproportionate firearm-related homicides to support crime intervention and prevention			
52	through community engagement, including youth programs, to include at least \$500,000 the			
53	first year for the City of Portsmouth and at least \$1,000,000 the first year for the City of			
54	Norfolk.			
55	2.a. There is hereby created in the state treasury a special nonreverting fund to be known as			
56	the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The Fund			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	shall be established on the books of the Comptroller. All moneys appropriated by the			
2	General Assembly for the Fund, and from any other sources, public or private, shall be			
3	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the			
4	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
5	including interest thereon, at the end of each fiscal year shall not revert to the general fund			
6	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be			
7	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
8	the Director of the Department.			
9	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
10	reduction strategies, providing training for law-enforcement officers and prosecutors,			
11	providing forensic and related analytical equipment for law-enforcement agencies, and			
12	awarding grants to organizations such as local law-enforcement agencies, local attorneys			
13	for the Commonwealth, localities, social services providers, and nonprofit organizations			
14	that are engaged in group violence intervention efforts. No grants awarded shall be given			
15	to state agencies or offices. For the purposes of subsection N.2. of this item, "group			
16	violence intervention" means comprehensive law enforcement, prosecutorial, and			
17	community-based initiatives, substantially similar to Operation Ceasefire as implemented			
18	in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond			
19	and Los Angeles, California, which are documented by the Department of Justice and are			
20	carried out between members of law enforcement, members of the community, and social			
21	services providers. The Department shall establish an application process for awarding			
22	grants from the Fund, including criteria and procedures for determining the amount of a			
23	grant. Out of the amounts appropriated for this item, \$10,000,000 the first year and			
24	\$10,000,000 the second year from the general fund shall be deposited into the Operation			
25	Ceasefire Grant Fund.			
26	3. Out of the amounts in section N of this item, the Director, Department of Criminal			
27	Justice Services, is authorized to expend no more than three percent per year for state			
28	administration of these programs.			
29	4.a. Out of the amounts appropriated for this item, \$14,000,000 the first year and			
30	\$14,000,000 the second year from the general fund is provided for the Safer Communities			
31	Program to support holistic, community-based strategies that address the root causes and			
32	conditions of community violence. Such strategies shall be evidence-informed and/or			
33	community-driven and shall include: (i) afterschool programs and mentorships; (ii)			
34	connections to education and economic opportunities; (iii) trauma-informed mental health			
35	care; (iv) credible messengers and violence interrupters; and (v) strategies to build trust			
36	between law enforcement agencies and community stakeholders. Out of this amount, at			
37	least \$13,000,000 the first year and at least \$13,000,000 the second year shall be provided			
38	to the City of Norfolk, the City of Portsmouth, the City of Roanoke, and the City of			
39	Richmond, with a minimum award of \$2,500,000 per locality and the remainder allocated			
40	to each of the four localities based on population. Recipient localities shall (i) use grant			
41	funds to employ a full-time position dedicated to planning, implementation, and			
42	coordination of community violence reduction strategies, including utilizing existing			
43	violence reduction grants and pursuing additional grant opportunities, and (ii) provide			
44	quarterly reports to the Department detailing expenditures to date to ensure alignment with			
45	the requirements established in this paragraph.			
46	b. There is hereby established the Office of Safer Communities ("the Office") in the			
47	Department. The Office shall serve as a resource for research, evidence, and best practices			
48	for community-based violence intervention, including: (i) providing consultation to the			
49	Board of Criminal Justice Services as it administers the Firearm Violence Intervention and			
50	Prevention Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer			
51	Communities Program recipient localities to ensure collection of the expenditure reports			
52	required by the preceding paragraph; (iii) conducting outreach to current and potential			
53	recipients of violence intervention and prevention grants; and (iv) summarizing violence			
54	reduction grantees' use of funds, including any available outcome measures, noting			
55	alignment with national promising practices.			
56	c. The Office shall provide quarterly updates to the Virginia Crime Commission and			
57	submit an annual report by November 1 of each year to the Chairs of the Virginia Crime			
58	Commission, House Courts of Justice Committee, Senate Judiciary Committee, House			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
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1	Appropriations Committee, and Senate Finance and Appropriations Committee. The updates			
2	and annual reports shall summarize the efforts of the Office, to include information collected			
3	pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research			
4	on best practices.			
5	d. Out of the amounts in subsection N.4.a of this item, \$925,000 the first year and \$900,000			
6	the second year is provided to support the Office, to include positions and support services for			
7	research, outreach, and reporting. The Office shall employ at least one position focused on			
8	coordination and outreach and at least one position focused on research and evidence. In			
9	addition, existing administrative funding and positions authorized under paragraphs M. and N.			
10	of this item shall support the Office. Of these amounts designated to support the Office, at			
11	least \$425,000 the first year and at least \$400,000 the second year shall be used for a contract			
12	with the Virginia Commonwealth University L. Douglas Wilder School of Government and			
13	Public Affairs (the School) for the School to collaborate with local entities who have received			
14	grant funding appropriated pursuant to subsection N. of this item, including local law			
15	enforcement agencies, to provide strategic planning, program evaluation, and data-driven			
16	innovations to improve the public sector's response to community violence. The School may			
17	collaborate with faculty and students from Virginia State University and Norfolk State			
18	University as needed.			
19	e. Grant funding provided pursuant to this subsection N. of this item that is used for law-			
20	enforcement equipment may solely be used for forensic and analytical purposes, in addition to			
21	other requirements set forth in this subsection N.			
22	O.1. Out of the appropriation in this item, \$3,500,000 the first year and \$1,500,000 the second			
23	year from the general fund is allocated for the Department of Criminal Justices Services to			
24	make competitive grants to combat hate crimes, including but not limited to target hardening			
25	activities, contractual security services, critical technology infrastructure, cybersecurity			
26	resilience activates, monitoring, inspection and screening systems; security-related training			
27	for employed or volunteer security staff; and terrorism awareness training for			
28	employees. Eligible grant applicants include institutions or nonprofit organizations that have			
29	been targets of or are at risk of being targeted for hate crimes, as well as localities engaged in			
30	partnership programs with such institutions or nonprofit organizations. The Department shall			
31	establish grant guidelines to implement these provisions and shall provide a biennial or annual			
32	request for funding, based on the guidelines. For each grant requested, the application shall			
33	document the need for the grant, goals, and budget expenditure of these funds and any other			
34	sources that may be committed by institutions or nonprofit organizations to combat hate			
35	crimes. Funding provided in this item shall be awarded to the applicable locality to distribute			
36	to the grant recipient and shall not be used to supplant any other funding provided by			
37	localities to combat hate crimes.			
38	2. The Department shall disseminate information about the opportunity to stakeholders in			
39	order to ensure awareness of the grant process and timeline for application among interested			
40	institutions and nonprofit organizations. The Department may use up to \$50,000 out of the			
41	appropriation in this item for the dissemination of such information.			
42	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
43	second year from the general fund to support the Virginia Victim Assistance Network.			
44	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the second			
45	year from the general fund is provided for a contract with Impact Living Services for the			
46	Impact First Responders program in Virginia to provide education and training related to			
47	trauma, resiliency, and critical incidence stress management, as well as peer and mental health			
48	support to first responders.			
49	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000 the			
50	second year from the general fund for a witness protection program. Subject to the			
51	development of criteria for the distribution of grants, including procedures for the application			
52	process and determination of the actual amount of any grant issued by the department, the			
53	Director shall award grants to local law enforcement agencies, Commonwealth's Attorneys'			
54	offices, and other local government agencies as appropriate to provide temporary assistance to			
55	help alleviate potential intimidation of witnesses. The purpose of the grant program is to			
56	support witnesses and their families who may be in danger because of their cooperation with			
57	the investigation and prosecution of serious crimes. Grant awards shall be used to provide			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
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1	time-limited assistance of up to 90 days to witnesses to defray the costs associated with				
2	their ability to safely serve as a witness including, but not limited to, lodging, medical,				
3	transportation, food, and relocation expenses. The department shall work with the Virginia				
4	State Police, Office of the Attorney General, Virginia Sheriffs' Association, Virginia				
5	Association of the Chiefs of Police, Virginia Association of Commonwealth's Attorneys,				
6	and other appropriate stakeholders to establish an application process for awarding grants,				
7	to include criteria and procedures to determine the amount of the grant, eligible expenses,				
8	a reasonable maximum amount for witness assistance during the 90-day period, and a				
9	verification process to ensure funding is used for eligible witness expenses. The				
10	department, in consultation with stakeholders, may also recommend options for potential				
11	extensions of the 90-day period in extenuating circumstances for consideration by the				
12	General Assembly. Of this amount, the department is authorized to expend up to \$400,000				
13	for a position and other expenses related to state administration of this program. Any				
14	remaining balance at year-end shall be carried forward to the subsequent fiscal year.				
15	S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the				
16	second year from the general fund for the Community Resource Opportunity Project.				
17	T. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000				
18	the second year from the general fund for youth development programs including: (i)				
19	\$2,000,000 the first year and \$2,000,000 the second year for the Big Heroes of Minority				
20	in Every Society (Big H.O.M.I.E.S.) program; and (ii) \$1,000,000 the first year and				
21	\$1,000,000 the second year for the Cleaning Up the Streets Youth Employment Program				
22	(C.U.T.S).				
23	U. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the				
24	second year from the general fund to the City of Richmond to support the Help Me Help				
25	You program.				
26	V. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
27	second year from the general fund to support the REAL LIFE Initiative.				
28	W. Included in the appropriation for this item is \$2,000,000 the first year from the				
29	Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based				
30	Substance Use Disorder Treatment and Transition Fund.				
31	X.1. Included in the appropriation for this item is \$1,250,000 the first year and \$2,500,000				
32	the second year from the general fund to increase competitive grants awarded through the				
33	Victim Services Grant Program. The Department shall prioritize grants to victim services				
34	agencies that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session				
35	I Acts of Assembly. This amount shall be in addition to nongeneral funds available				
36	through federal grants and special revenue included in this item.				
37	2. In addition to the amounts appropriated in the preceding paragraph, \$200,000 the first				
38	year from the general fund is included in this item for a contract with Ayuda to provide				
39	immigration, legal, and social services to victims of human trafficking in the				
40	Commonwealth.				
41	395. Regulation of Professions and Occupations				
42	(56000).....			\$4,162,569	\$3,662,569
43	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
44	Licensure, Certification, and Registration of				
45	Professions and Occupations (56046).....	\$2,381,040	\$1,881,040		
46	Enforcement of Licensing, Regulating and				
47	Certifying Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
48	Fund Sources: General.....	\$500,000	\$0		
49	Special.....	\$3,662,569	\$3,662,569		
50	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
51	of Virginia.				
52	396. Financial Assistance to Localities - General			\$229,650,081	\$229,650,081
53	(72800).....				

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Localities Operating Police				
2	Departments (72813).....	\$229,650,081	\$229,650,081		
3	Fund Sources: General.....	\$229,650,081	\$229,650,081		
4	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
5	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
6	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
7	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
8	also be distributed to a city without a qualifying police force that was created by the				
9	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
10	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
11	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
12	\$229,650,081 the first year and \$229,650,081 the second year. The amount to be distributed to				
13	such a city created by consolidation shall equal the sum distributed to the city during the year				
14	prior to the effective date of the consolidation, net of any additional funds allocated by the				
15	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
16	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
17	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
18	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
19	the amount distributed to that locality in FY 2018.				
20	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
21	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
22	department in operation since the 1980-82 biennium and is therefore eligible for financial				
23	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
24	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
25	police departments be used to fund local public safety services. Funds provided in this item				
26	shall not be used to supplant the funding provided by localities for public safety services.				
27	2. To ensure that state funding provided to localities operating police departments does not				
28	supplant local funding for public safety services, all localities shall annually certify to the				
29	Department of Criminal Justice Services the amount of funding provided by the locality to				
30	support public safety services and that the funding provided in this item was used to				
31	supplement that local funding. This certification shall be provided in such manner and on such				
32	date as determined by the department. The department shall provide this information to the				
33	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
34	within 30 days following the submission of the local certifications.				
35	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
36	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
37	notification from the Superintendent of State Police that there is reason to believe that crime				
38	data reported by the locality to the Department of State Police in accordance with § 52-28,				
39	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
40	superintendent that the data is accurate, the director shall make reimbursement of withheld				
41	funding due the locality when such corrections are made within the same fiscal year that funds				
42	have been withheld.				
43	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
44	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
45	notification from the Superintendent of State Police that there is reason to believe the police				
46	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
47	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
48	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
49	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
50	the local law enforcement agency comes into compliance.				
51	397. Administrative and Support Services (39900).....			\$5,376,259	\$5,376,259
52	General Management and Direction (39901).....	\$1,849,187	\$1,849,187		
53	Information Technology Services (39902).....	\$1,600,076	\$1,600,076		
54	Accounting and Budgeting Services (39903).....	\$1,926,996	\$1,926,996		
55	Fund Sources: General.....	\$5,001,545	\$5,001,545		

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$374,714	\$374,714		
2	Authority: Title 9.1, Chapter 1, Code of Virginia.				
3	Total for Department of Criminal Justice Services...			<b>\$482,654,037</b>	<b>\$481,400,513</b>
4	General Fund Positions.....	102.50	102.50		
5	Nongeneral Fund Positions.....	81.50	81.50		
6	Position Level.....	184.00	184.00		
7	Fund Sources: General.....	\$370,617,307	\$372,113,783		
8	Special.....	\$13,272,537	\$10,522,537		
9	Trust and Agency.....	\$4,298,130	\$4,298,130		
10	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
11	Federal Trust.....	\$80,860,243	\$80,860,243		
12	<b>§ 1-113. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
13	398. Emergency Preparedness (77500).....			\$32,180,165	\$32,180,165
14	Financial Assistance for Emergency Management				
15	and Response (77501).....	\$20,370,257	\$20,370,257		
16	Emergency Training and Exercises (77502).....	\$3,923,952	\$3,923,952		
17	Emergency Planning Preparedness Assistance				
18	(77503).....	\$3,359,630	\$3,359,630		
19	Emergency Preparedness and Response (77504).....	\$2,620,019	\$2,620,019		
20	Emergency Management Regional Coordination				
21	(77506).....	\$1,906,307	\$1,906,307		
22	Fund Sources: General.....	\$6,428,560	\$6,428,560		
23	Special.....	\$1,932,635	\$1,932,635		
24	Federal Trust.....	\$23,818,970	\$23,818,970		
25	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
26	146.31 through 44-146.40, Code of Virginia.				
27	A. Included within this appropriation is the continuation of \$160,810 the first year and				
28	\$160,810 the second year from the Fire Programs Fund to support the department's				
29	hazardous materials training program.				
30	B. This appropriation includes \$500,000 in the first year and \$500,000 in the second year				
31	from the general fund for the Department of Emergency Management to conduct				
32	multidisciplinary training, regional training and exercises related to man-made and natural				
33	disaster preparedness, including training consistent with the National Incident				
34	Management System (NIMS). Training shall involve, but is not to be limited to, local and				
35	state law enforcement, fire services, emergency medical services, public health agencies,				
36	and affected private and nonprofit entities, including colleges and universities. Training				
37	may be conducted with a state, local or federal agency or agencies having the capability or				
38	responsibility to coordinate or assist in emergency preparedness.				
39	C.1. The Virginia Department of Emergency Management is directed to identify, review				
40	and maintain a comprehensive list of state owned supplies, equipment, commodities, and				
41	other resources that may be required in the event of state shelter activation and coordinate				
42	the use of such state assets and resources in support of shelter activation.				
43	2. Notwithstanding any other provision of law, the State Coordinator, in consultation with				
44	all affected state agencies, shall review all statewide plans related to state shelters,				
45	including but not limited to plans developed by the Department of Social Services,				
46	institutions of higher education, and all other state agencies. The State Coordinator is				
47	responsible for ensuring all plans support a comprehensive and uniform approach to				
48	emergency response, are regularly updated, and are aligned with the Commonwealth of				
49	Virginia Emergency Operations Plan.				
50	3. Following receipt of procurement orders from the Department of Social Services,				
51	pursuant to Item 333, paragraph B of this act, the Virginia Department of Emergency				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Management shall be responsible for all logistics functions as outlined in the Commonwealth			
2	of Virginia Emergency Operations Plan in support of emergency response and recovery			
3	related to state shelter activation, including but not limited to tracking and monitoring;			
4	personnel assistance; managing of resources; and delivery of equipment, goods and services			
5	to state activated shelters. The Department shall perform these logistics functions in			
6	coordination with all other state agencies, local government, federal government, and private			
7	sector partners.			
8	D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
9	the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund,			
10	created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments			
11	in proactively preparing for emergency sheltering situations.			
12	E. Out of this appropriation, \$96,000 the first year and \$96,000 the second year from the			
13	general fund to establish the Partners in Preparedness Program.			
14	399. Emergency Response and Recovery (77600).....		\$26,670,681	\$26,670,681
15	Emergency Response and Recovery Services			
16	(77601).....	\$4,373,706	\$4,373,706	
17	Financial Assistance for Emergency Response and			
18	Recovery (77602).....	\$20,189,470	\$20,189,470	
19	Emergency Response Direct Support (77603).....	\$102,604	\$102,604	
20	Disaster Recovery Services (77604).....	\$2,004,901	\$2,004,901	
21	Fund Sources: General.....	\$1,753,933	\$1,753,933	
22	Special.....	\$306,340	\$306,340	
23	Commonwealth Transportation.....	\$1,296,787	\$1,296,787	
24	Federal Trust.....	\$23,313,621	\$23,313,621	
25	Authority: Title 44, Chapters 3.2 through 3.5, §§ <a href="#">44-146.17</a> , <a href="#">44-146.18(c)</a> , <a href="#">44-146.22</a> , <a href="#">44-</a>			
26	<a href="#">146.28(a)</a> Code of Virginia.			
27	A. Subject to authorization by the Governor, the Department of Emergency Management may			
28	employ persons to assist in response and recovery operations for emergencies or disasters			
29	declared either by the President of the United States or by the Governor of Virginia. Such			
30	employees shall be compensated solely with funds authorized by the Governor or the federal			
31	government for the emergency, disaster, or other specific event for which their employment			
32	was authorized. The Director, Department of Planning and Budget, is authorized to increase			
33	the agency's position level based on the number of positions approved by the Governor.			
34	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,			
35	may provide the department anticipation loans in such amounts as may be needed to			
36	appropriately reimburse localities and state agencies for costs associated with Emergency			
37	Management Assistance Compact (EMAC) mission assignments. Such loans shall be based			
38	on the reimbursements anticipated under the Emergency Management Assistance Compact			
39	(EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a			
40	period longer than twelve months.			
41	C.1. Localities receiving reimbursements from the Department of Emergency Management			
42	for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the			
43	Department of Emergency Management for any overpayments within sixty (60) days of			
44	written notification of such overpayment.			
45	2. Overpayment amounts shall be based on the difference between the amount reimbursed to			
46	the locality by the Department of Emergency Management and the amount reimbursed to the			
47	Department of Emergency Management by the state requesting emergency aid under the			
48	Compact.			
49	3. If the locality does not reimburse the Department of Emergency Management the overpaid			
50	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold			
51	from any funds to be transferred to the locality the amount overpaid to the locality and			
52	transfer such withheld funds to the Department of Emergency Management.			
53	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or			



ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	his designee may provide the Department of Emergency Management anticipation loans in				
2	such amounts as may be needed to appropriately reimburse the Department for disaster				
3	related costs. Such loans shall be based on the federal reimbursements anticipated in				
4	accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
5	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
6	longer than twelve months, if necessary.				
7	400. Virginia Emergency Operations Center (77800).....			\$4,175,265	\$4,175,265
8	Emergency Communications and Warning Point				
9	(77801).....	\$4,175,265	\$4,175,265		
10	Fund Sources: General.....	\$1,907,882	\$1,907,882		
11	Special.....	\$1,442,414	\$1,442,414		
12	Federal Trust.....	\$824,969	\$824,969		
13	Authority: Title 44 and § 52-47, Code of Virginia.				
14	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second				
15	year from the general fund to support the Integrated Flood Observation and Warning				
16	System (IFLOWS) program.				
17	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
18	from the general fund is provided for evaluating, upgrading, and maintaining the				
19	Integrated Flood Observation and Warning System (IFLOWS).				
20	401. Administrative and Support Services (79900).....			\$13,392,967	\$13,267,967
21	General Management and Direction (79901).....	\$5,763,297	\$5,763,297		
22	Information Technology Services (79902).....	\$4,364,495	\$4,364,495		
23	Accounting and Budgeting Services (79903).....	\$1,799,698	\$1,799,698		
24	Public Information Services (79919).....	\$324,705	\$324,705		
25	Telecommunications (79930).....	\$1,140,772	\$1,015,772		
26	Fund Sources: General.....	\$5,317,291	\$5,192,291		
27	Special.....	\$567,504	\$567,504		
28	Commonwealth Transportation.....	\$63,762	\$63,762		
29	Federal Trust.....	\$7,444,410	\$7,444,410		
30	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
31	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
32	assess emergencies and disasters that have been authorized sum sufficient funding by the				
33	Governor and provide to the Department of Planning and Budget and the Chairs of the				
34	House Appropriations and Senate Finance and Appropriations Committees written				
35	justification to support continuing sum sufficient funding longer than one year for a				
36	locally declared emergency (or disaster), three years for a state declared disaster, and five				
37	years for a nationally declared disaster. At the same time, the state coordinator shall				
38	identify any disasters that can be closed due to fulfillment of the state's obligations.				
39	2. The Department shall report on annual disaster expenditures and contracting. The report				
40	shall at minimum i) specify by event and state agency or locality, the amount spent per				
41	year from the Disaster Recovery Fund separate from any other state, local, federal or				
42	private contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
43	reimbursements received during the previous fiscal year, itemizing for which event such				
44	reimbursements were made; iii) any contracts executed during a disaster and the				
45	expenditures and purposes for which they were executed. The State Coordinator shall				
46	provide the report to the Governor; Director, Department of Planning and Budget; and the				
47	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
48	by October 1 of each year.				
49	B.1. Localities and eligible private non-profit organizations that have received cost				
50	reimbursement through state and/or federal assistance programs to support homeland				
51	security and eligible recovery and mitigation projects and initiatives associated with				
52	disaster events, that are subsequently notified that either a portion or all of the funds				
53	provided are to be returned, shall reimburse the Virginia Department of Emergency				

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Management for such overpayments, including any interest accrued on such funds, within			
2	sixty (60) days of being notified and receiving the request for reimbursement.			
3	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
4	prepaid to the entity involved by the Department of Emergency Management and the final			
5	amount approved by the granting agency. Localities and eligible private non-profit			
6	organizations shall certify that no interest was earned on overpaid funds if no interest is			
7	included in the remittance.			
8	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
9	60 days of being notified, the Comptroller is authorized to withhold the amount of			
10	overpayment from any eligible funds to be transferred to the locality or organization and			
11	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
12	the outstanding liability.			
13	4. The Department of Emergency Management shall not provide future prepayments to any			
14	locality or eligible private non-profit organization once the Comptroller has been required to			
15	withhold funding.			
16	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second year			
17	from the general fund that shall only be used for costs associated with transforming the			
18	agency's information systems to conform with standards of the Virginia Information			
19	Technologies Agency.			
20	D. Out of this appropriation, \$281,240 the first year and \$281,240 the second year from the			
21	general fund is included for the financing costs of purchasing vehicles through the state's			
22	master equipment lease purchase program. It is the intent that the Department of Emergency			
23	Management establish a schedule for replacing emergency response vehicles using the master			
24	equipment lease purchase program.			
25	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second year			
26	from the general fund to support regional satellite communications used by the agency in the			
27	event of an emergency.			
28	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year from			
29	the general fund to replace radios for regional coordinators, hazardous materials officers,			
30	disaster response and recovery officers, and other regional staff. The radios shall be inter-			
31	operable with the State Agencies Radio System (STARS), and shall be acquired through the			
32	master equipment lease program.			
33	402.	A. All funds transferred to the Department of Emergency Management pursuant to the		
34		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
35		fund account to be used only for Disaster Recovery.		
36		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
37		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
38		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
39		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
40		excess of these estimates shall be deposited to the general fund.		
41	403.	Information Systems Management and Direction		
42		(71100).....		\$2,755,882
43		Geographic Information Access Services (71105).....	\$2,755,882	\$2,755,882
44		Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882
45		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
46		A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the		
47		guidelines and related procedures issued by Department of Emergency Management for		
48		effective management of geographic information systems in the Commonwealth.		
49		2. All state and nonstate agencies identified in paragraph A.1. that have a geographic		
50		information system, shall assist the department by providing any requested information on the		
51		systems including current and planned expenditures and activities, and acquired resources.		

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. The State Corporation Commission, the Virginia Employment Commission, the				
2	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
3	encouraged to use their own fund sources for the acquisition of hardware and development				
4	of data for the spatial data library in the Virginia Geographic Information Network.				
5	B. The Department of Emergency Management, through its Geographic Information				
6	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
7	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's				
8	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall				
9	administer the maintenance of the VBMP and appropriate addressing and standardized				
10	attribution in collaboration with local governments. All digital orthophotography, Digital				
11	Terrain Models and ancillary data produced by the VBMP, but not including digital road				
12	centerline files, shall be the property of the Commonwealth of Virginia and administered				
13	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data				
14	through appropriate license agreements and establishing appropriate terms, conditions,				
15	charges and any limitations on use of the data. VGIN will license the data at no charge				
16	(other than media / transfer costs) to Virginia governmental entities or their agents. Such				
17	data shall not be subject to release by such entities under the Freedom of Information Act				
18	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.				
19	Distribution of the data for commercial or private use or to users outside the				
20	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require				
21	payment of a license fee to be determined by VGIN. All fees collected as a result will be				
22	added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected				
23	fees and grants are hereby appropriated for future data updates or to cover the costs of				
24	existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
25	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
26	Information Network which provides for the development and use of spatial data to				
27	support E-911 wireless activities in partnership with Enhanced Emergency				
28	Communications Services. Funding is to be earmarked for major updates of the VBMP				
29	and digital road centerline files.				
30	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
31	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response				
32	Systems Development Technology Services dedicated special revenue shall be used to				
33	support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
34	providing the development and use of spatial data to support E-911 wireless activities in				
35	partnership with Enhanced Emergency Communications Services.				
36	404. Emergency Response Systems Development				
37	Technology Services (71200).....			\$23,290,775	\$23,290,775
38	Emergency Communication Systems Development				
39	Services (71201).....	\$7,314,167	\$7,314,167		
40	Financial Assistance to Localities for Enhanced				
41	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
42	Financial Assistance to Service Providers for				
43	Enhanced Emergency Communications Services				
44	(71203).....	\$4,991,968	\$4,991,968		
45	Fund Sources: Dedicated Special Revenue.....	\$23,290,775	\$23,290,775		
46	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
47	A.1.a. Out of the amounts for Emergency Communication Systems Development				
48	Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special				
49	revenue shall be used for development and deployment of improvements to the statewide				
50	E-911 network.				
51	b. These funds shall remain unallotted until their expenditure has been approved by the				
52	Wireless E-911 Services Board.				
53	2. Out of the amounts for Emergency Communication Systems Development Services,				
54	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue				
55	shall be used for wireless E-911 service costs as determined by the Wireless E-911				

ITEM 404.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Services Board.					
2	B. The operating expenses, administrative costs, and salaries of the employees of the Public					
3	Safety Communications Division shall be paid from the Wireless E-911 Fund created					
4	pursuant to § 56-484.17.					
5	C. During next generation 911 service planning and deployment, the 911 Services Board may					
6	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's					
7	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),					
8	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for					
9	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service					
10	and ESInet objectives are achieved.					
11	Total for Department of Emergency Management.....			\$102,465,735	\$102,340,735	
12	General Fund Positions.....	73.85	73.85			
13	Nongeneral Fund Positions.....	155.15	155.15			
14	Position Level.....	229.00	229.00			
15	Fund Sources: General.....	\$15,407,666	\$15,282,666			
16	Special.....	\$4,248,893	\$4,248,893			
17	Commonwealth Transportation.....	\$1,360,549	\$1,360,549			
18	Dedicated Special Revenue.....	\$26,046,657	\$26,046,657			
19	Federal Trust.....	\$55,401,970	\$55,401,970			
20	<b>§ 1-114. DEPARTMENT OF FIRE PROGRAMS (960)</b>					
21	405. Fire Training and Technical Support Services					
22	(74400).....			\$11,565,448	\$11,565,448	
23	Fire Services Management and Coordination (74401)					
24	.....	\$5,330,060	\$5,330,060			
25	Virginia Fire Services Research (74402).....	\$202,274	\$202,274			
26	Fire Services Training and Professional					
27	Development (74403).....	\$4,654,858	\$4,654,858			
28	Technical Assistance and Consultation Services					
29	(74404).....	\$338,128	\$338,128			
30	Emergency Operational Response Services (74405)...	\$107,073	\$107,073			
31	Public Fire and Life Safety Educational Services					
32	(74406).....	\$933,055	\$933,055			
33	Fund Sources: General.....	\$103,800	\$103,800			
34	Special.....	\$11,461,648	\$11,461,648			
35	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
36	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
37	revenue available from the Fire Programs Fund, after making the distributions set out in §					
38	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the					
39	administrative costs of all activities assigned to it by law.					
40	B. Included in the amounts appropriated for this item is \$123,100 the first year and \$123,100					
41	the second year from the Fire Programs Fund to implement a modular training program for					
42	volunteer firefighters in accordance with House Bill 729 of the 2018 Session of the General					
43	Assembly.					
44	406. Financial Assistance for Fire Services Programs					
45	(76400).....			\$50,433,415	\$53,707,527	
46	Fire Programs Fund Distribution (76401).....	\$47,108,415	\$50,382,527			
47	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
48	Categorical Grants (76403).....	\$825,000	\$825,000			
49	Fund Sources: Special.....	\$50,183,415	\$53,457,527			
50	Federal Trust.....	\$250,000	\$250,000			

ITEM 406.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Authority: §§ 38.2-401, Code of Virginia.					
2	407.	Regulation of Structure Safety (56200).....			\$3,923,932	\$3,923,932
3		State Fire Prevention Code Administration (56203)	\$3,923,932	\$3,923,932		
4		Fund Sources: General.....	\$3,363,810	\$3,363,810		
5		Special.....	\$560,122	\$560,122		
6	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.					
7	A. The State Fire Marshal may charge no fee for any permits or inspections of any school,					
8	whether it be public or private.					
9	B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations					
10	and the Senate Finance and Appropriations Committees, no later than November 1, 2024,					
11	that assesses options for increasing fees for fire inspections, other than complaint-based					
12	inspections, to align with the actual cost of providing the inspection service. The					
13	assessment shall include an analysis of inspection workload, costs incurred, and fees					
14	collected organized by categories that are based on the type of organizations and activities					
15	being inspected.					
16		Total for Department of Fire Programs.....			<b>\$65,922,795</b>	<b>\$69,196,907</b>
17		General Fund Positions.....	29.25	29.25		
18		Nongeneral Fund Positions.....	57.75	57.75		
19		Position Level.....	87.00	87.00		
20		Fund Sources: General.....	\$3,467,610	\$3,467,610		
21		Special.....	\$62,205,185	\$65,479,297		
22		Federal Trust.....	\$250,000	\$250,000		
23	<b>§ 1-115. DEPARTMENT OF FORENSIC SCIENCE (778)</b>					
24	408.	Law Enforcement Scientific Support Services			\$64,075,932	\$64,153,890
25		(30900).....				
26		Biological Analysis Services (30901).....	\$16,001,547	\$16,121,606		
27		Chemical Analysis Services (30902).....	\$15,469,465	\$15,469,465		
28		Toxicology Services (30903).....	\$12,461,265	\$12,419,164		
29		Physical Evidence Services (30904).....	\$10,787,289	\$10,787,289		
30		Training Services (30905).....	\$626,015	\$626,015		
31		Administrative Services (30906).....	\$8,730,351	\$8,730,351		
32		Fund Sources: General.....	\$61,295,876	\$61,373,834		
33		Federal Trust.....	\$2,780,056	\$2,780,056		
34	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.					
35	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of					
36	Forensic Science shall be exempt from the payment of service charges levied in lieu of					
37	taxes by any county, city, or town.					
38	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due					
39	to criminal investigations, for which its case files for the years between 1973 and 1988					
40	were found to contain evidence possibly suitable for DNA testing, are informed that such					
41	evidence exists and is available for testing. To effectuate this requirement, the Board shall					
42	prepare two form letters, one sent to each person whose evidence was tested, and one sent					
43	to each person whose evidence was not tested. Copies of each such letter shall be sent to					
44	the Chair of the Forensic Science Board and to the respective Chairs of the House					
45	Committee for Courts of Justice and the Senate Judiciary Committee. The Department of					
46	Corrections shall assist the board in effectuating this requirement by providing the					
47	addresses for all such persons to whom letters shall be sent, whether currently					
48	incarcerated, on probation, or on parole. In cases where the current address of the person					
49	cannot be ascertained, the Department of Corrections shall provide the last known address.					
50	The Chair of the Forensic Science Board shall report on the progress of this notification					

ITEM 408.		Item Details(\$)		Appropriations(\$)		
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1	process at each meeting of the Forensic Science Board.					
2	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of					
3	analysis that has been issued in connection with the Post Conviction DNA Testing Program					
4	and that reflects that a convicted person's DNA profile was not indicated on items of evidence					
5	tested, the Department of Forensic Science shall make available for inspection and copying					
6	such requested record after all personal and identifying information about the victims, their					
7	family members, and consensual partners has been redacted, except where disclosure of the					
8	information contained therein is expressly prohibited by law or the Commonwealth's Attorney					
9	to whom the certificate was issued states that the certificate is critical to an ongoing active					
10	investigation and that disclosure jeopardizes the investigation.					
11	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second year					
12	from the general fund is provided for the ongoing financing costs of scientific equipment in					
13	the toxicology, controlled substances, breath alcohol, and DNA sections through the state's					
14	master equipment lease purchase program.					
15	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the					
16	second year from the general fund for the estimated costs of materials needed for the					
17	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of the					
18	General Assembly.					
19	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science shall					
20	not enter into contracts or agreements for forensic laboratory services that i) require additional					
21	general fund resources for laboratory services that can otherwise be procured at lower costs,					
22	or ii) impose additional regulatory burdens on the staff of the Department to implement.					
23	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the					
24	second year from the general fund for four additional toxicology positions and associated					
25	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data					
26	collection initiative. Of the four positions, no fewer than one shall be assigned to the Western					
27	Laboratory in the City of Roanoke.					
28	G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood					
29	samples submitted in driving under the influence cases that it analyzed for alcohol and					
30	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class.					
31	If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case					
32	identifying information shall be removed from the identified blood samples and such blood					
33	samples shall be screened for the presence of drugs within a drug class. On at least an annual					
34	basis based on the calendar year, the Department of Forensic Science shall report the results					
35	of such drug screenings, including the number of blood samples screened, the types of drug					
36	classes detected, and the judicial districts in which the related driving under the influence					
37	cases arose, to the Department of Motor Vehicles in an aggregate manner. Beginning January					
38	1, 2025, the Department of Forensic Science shall provide for the analysis of all blood					
39	samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as					
40	submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and					
41	shall report such content to the Office of the Chief Medical Examiner.					
42	Total for Department of Forensic Science.....			<b>\$64,075,932</b>	<b>\$64,153,890</b>	
43	General Fund Positions.....	342.00	342.00			
44	Nongeneral Fund Positions.....	27.00	27.00			
45	Position Level.....	369.00	369.00			
46	Fund Sources: General.....	\$61,295,876	\$61,373,834			
47	Federal Trust.....	\$2,780,056	\$2,780,056			
48	<b>§ 1-116. DEPARTMENT OF JUVENILE JUSTICE (777)</b>					
49	409. Instruction (19700).....			\$18,388,881	\$18,388,881	
50	Youth Instructional Services (19711).....	\$11,638,537	\$11,638,537			
51	Career and Technical Instructional Services for					
52	Youth and Adult Schools (19712).....	\$3,057,271	\$3,057,271			

ITEM 409.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Instructional Leadership and Support Services				
2	(19714).....	\$3,693,073	\$3,693,073		
3	Fund Sources: General.....	\$15,939,506	\$15,939,506		
4	Special.....	\$10,752	\$10,752		
5	Federal Trust.....	\$2,438,623	\$2,438,623		
6	Authority: § 66-13.1, Code of Virginia.				
7	410. Operation of Community Residential and				
8	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
9	Community Residential and Non-residential				
10	Custody and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
11	Fund Sources: General.....	\$3,247,866	\$3,247,866		
12	Special.....	\$50,000	\$50,000		
13	Federal Trust.....	\$22,427	\$22,427		
14	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13,				
15	66-14, 66-22 and 66-24, Code of Virginia.				
16	A. Services funded out of this appropriation may include intensive supervision, day				
17	treatment, boot camp, and aftercare services, and should be integrated into existing				
18	services for juveniles.				
19	B. Included in the appropriation for this Item is \$2,920,000 in the first year and				
20	\$2,920,000 in the second year from the general fund for a Juvenile Community Placement				
21	Program, in which the department may contract with local juvenile detention centers to				
22	house juveniles committed to the department prior to their release. The funding provided				
23	shall support a minimum of 40 juvenile detention center beds. The department shall				
24	develop program guidelines that at a minimum will include which juveniles qualify for				
25	placement, length of stay, level of security, mental health services, alcohol and substance				
26	abuse services, as well as other services that will be provided to the juvenile while in the				
27	detention center.				
28	411. Supervision of Offenders and Re-entry Services				
29	(35100).....			\$73,191,389	\$73,191,389
30	Juvenile Probation and Aftercare Services (35102)..	\$15,702,378	\$15,702,378		
31	Probation and Parole Services (35106).....	\$46,603,366	\$46,603,366		
32	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
33	Administrative Services (35109).....	\$2,800,207	\$2,800,207		
34	Fund Sources: General.....	\$72,409,440	\$72,409,440		
35	Special.....	\$45,000	\$45,000		
36	Federal Trust.....	\$736,949	\$736,949		
37	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
38	of Virginia.				
39	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
40	of Juvenile Justice, including locally-operated court services units, shall not be required to				
41	provide drug screening and assessment services in conjunction with investigations ordered				
42	by the courts.				
43	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
44	\$1,626,575 in the second year from the general fund to support mental health and				
45	substance abuse evaluation and treatment services for juveniles under state probation or				
46	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
47	inpatient mental health treatment by private providers for residents committed to the				
48	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
49	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
50	health and substance abuse treatment services, including contracting with local providers				
51	as necessary.				
52	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the second year from the general fund that shall be used for emergency housing upon release				
2	from department custody. The department shall develop guidelines which at a minimum				
3	includes a juvenile selection process for placement and maximum lengths of stay.				
4	412. Financial Assistance to Local Governments for				
5	Juvenile Justice Services (36000).....			\$57,262,673	\$57,262,673
6	Financial Assistance for Juvenile Confinement in				
7	Local Facilities (36001).....	\$41,800,199	\$41,800,199		
8	Financial Assistance for Probation and Parole -				
9	Local Grants (36002).....	\$4,632,936	\$4,632,936		
10	Financial Assistance for Community based				
11	Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538		
12	Fund Sources: General.....	\$55,452,994	\$55,452,994		
13	Federal Trust.....	\$1,809,679	\$1,809,679		
14	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
15	A. From July 1, 2024 to June 30, 2026, the Board of Juvenile Justice shall not approve or				
16	commit additional funds for the state share of the cost of construction, enlargement or				
17	renovation of local or regional detention centers, group homes or related facilities. The board				
18	may grant exceptions only to address emergency maintenance projects needed to resolve				
19	immediate life safety issues. For such emergency projects, approval by both the Board of				
20	Juvenile Justice and the Secretary of Public Safety and Homeland Security is required. Any				
21	emergency projects must also comply with Board of Juvenile Justice standards.				
22	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
23	reimbursement of the state share of the cost of construction, maintenance, or operation of				
24	local or regional detention centers, group homes, or related facilities or programs shall include				
25	a statement noting that such approval is subject to the availability of funds and approval by				
26	the General Assembly at its next regular session.				
27	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
28	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
29	department, for each day after the department has received a valid commitment order and				
30	other pertinent information as required by § 16.1-287, Code of Virginia.				
31	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
32	shall apportion to localities the amounts appropriated in this Item.				
33	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
34	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
35	fund for the implementation of the financial assistance provisions of the Juvenile Community				
36	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
37	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
38	contributing through their local match an amount of local funds which is greater than they				
39	receive from the Commonwealth under this program are authorized, but not required, to				
40	provide a contribution greater than the state general fund contribution. In no case shall their				
41	local match be less than their state share.				
42	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
43	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
44	programs for which VJCCCA funding may be expended. The department shall establish a				
45	format to receive biennial or annual requests for funding from localities, based on these				
46	guidelines. For each program requested, the plan shall document the need for the program,				
47	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
48	and any other resources to be committed by localities.				
49	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
50	VJCCCA funds must be returned to the department by each grantee locality no later than				
51	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
52	amount may be withheld from the current fiscal year's periodic payments designated by the				
53	department for that locality. The Director, Department of Planning and Budget, may increase				
54	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
55	returned to the Department of Juvenile Justice.				



ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. All such unobligated and reappropriated balances shall be used by the department for				
2	the purpose of awarding short-term supplementary grants to localities, for programs and				
3	services which have been demonstrated to improve outcomes, including reduced				
4	recidivism, of juvenile offenders. Such programs and services must augment and support				
5	current VJCCCA-funded programs within each affected locality. The grantee locality shall				
6	submit an outcomes report to the department, in accord with a written memorandum of				
7	agreement which shall accompany the supplementary grant award. This provision shall				
8	apply to funds obligated to and in the possession of the department and its grant recipients.				
9	The entity which returns unobligated funds under this provision shall not have a				
10	presumptive entitlement to a supplementary grant.				
11	c. The Department of Juvenile Justice, with the assistance of the Department of				
12	Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit				
13	directors, juvenile and domestic relations district court judges, and juvenile justice				
14	advocacy groups, shall provide a report on the types of programs supported by the				
15	Juvenile Community Crime Control Act and whether the youth participating in such				
16	programs are statistically less likely to be arrested, adjudicated or convicted, or				
17	incarcerated for either misdemeanors or crimes that would otherwise be considered				
18	felonies if committed by an adult.				
19	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and				
20	66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
21	juvenile offender demographics. The consolidated annual report shall address the progress				
22	of Virginia Juvenile Community Crime Control Act programs including the requirements				
23	in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
24	juveniles served, the average cost for residential and nonresidential services, the number				
25	of employees, and descriptions of the contracts entered into by localities. Notwithstanding				
26	any other provisions of the Code of Virginia, the consolidated report shall be submitted to				
27	the Governor, the General Assembly, the Chairs of the House Appropriations and Senate				
28	Finance and Appropriations Committees, the Secretary of Public Safety and Homeland				
29	Security, and the Department of Planning and Budget by the first day of the regular				
30	General Assembly session.				
31	413. Operation of Secure Correctional Facilities				
32	(39800).....			\$83,090,889	\$83,090,889
33	Juvenile Corrections Center Management (39801)...	\$6,056,992	\$6,056,992		
34	Food Services - Prisons (39807).....	\$3,081,967	\$3,081,967		
35	Medical and Clinical Services - Prisons (39810).....	\$9,202,724	\$9,202,724		
36	Physical Plant Services - Prisons (39815).....	\$7,062,747	\$7,062,747		
37	Offender Classification and Time Computation				
38	Services (39830).....	\$1,624,516	\$1,624,516		
39	Juvenile Supervision and Management Services				
40	(39831).....	\$48,906,417	\$48,906,417		
41	Juvenile Rehabilitation and Treatment Services				
42	(39832).....	\$7,155,526	\$7,155,526		
43	Fund Sources: General.....	\$80,575,534	\$80,575,534		
44	Special.....	\$1,070,067	\$1,070,067		
45	Federal Trust.....	\$1,445,288	\$1,445,288		
46	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
47	Code of Virginia.				
48	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
49	children committed to the department to be used for the security, care, and treatment of				
50	said children.				
51	B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a				
52	transformation plan to provide more effective and efficient services for juveniles, using				
53	data-based decision-making, that improves outcomes and safely reduces the number of				
54	juveniles housed in state-operated juvenile correctional centers, consistent with public				
55	safety. To accomplish these objectives, the Department will provide, when appropriate,				
56	alternative placements and services for juveniles committed to the Department that offer				

ITEM 413.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	treatment, supervision and programs that meet the levels of risk and need, as identified by the				
2	Department's risk and needs assessment instruments, for each juvenile placed in such				
3	placements or programs. Prior to implementation, the plan shall be approved by the Secretary				
4	of Public Safety and Homeland Security.				
5	2. The Department shall reallocate any savings from the reduced cost of operating state				
6	juvenile correctional centers to support the goals of the transformation plan including, but not				
7	limited to: (a) increasing the number of male and female local placement options, and post-				
8	dispositional treatment programs and services; (b) ensuring that appropriate placements and				
9	treatment programs are available across all regions of the Commonwealth; and (c) providing				
10	appropriate levels of educational, career readiness, rehabilitative, and mental health services				
11	for these juveniles in state, regional, or local programs and facilities, including but not limited				
12	to, community placement programs, independent living programs, and group homes. The				
13	goals of such transformation services shall be to reduce the risks for reoffending for juveniles				
14	supervised or committed to the Department and to improve and promote the skills and				
15	resiliencies necessary for the juveniles to lead successful lives in their communities.				
16	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide a				
17	report to the Governor, the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees, the Secretary of Public Safety and Homeland Security and the				
19	Director, Department of Planning and Budget, assessing the impact and results of the				
20	transformation plan and its related actions. The report shall include, but is not limited to,				
21	assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
22	homes; changes (if any) in commitment orders by the courts; and use of the savings redirected				
23	as a result of transformation, including the amount expended for contracted programs and				
24	treatment services, including the number of juveniles receiving each specific service. The				
25	report should also include the average length of stay for juveniles in each placement option.				
26	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
27	between items and programs within the Department of Juvenile Justice to reallocate any				
28	savings achieved through transformation to accomplish the goals of transformation.				
29	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
30	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
31	correctional center, the Department shall (i) work cooperatively with the affected localities to				
32	minimize the effect of the closure on those communities and their residents, and (ii)				
33	implement a general closure plan, preferably not less than 12 months from announcement of				
34	the closure, to create opportunities to place affected state employees in existing departmental				
35	vacancies, assist affected employees with placement in other state agencies, create training				
36	opportunities for affected employees to increase their qualifications for additional positions,				
37	and safely reduce the population of the facility facing closure, consistent with public safety.				
38	414.	Administrative and Support Services (39900).....		\$25,787,859	\$25,787,859
39		General Management and Direction (39901).....	\$3,400,001	\$3,400,001	
40		Information Technology Services (39902).....	\$8,111,377	\$8,111,377	
41		Accounting and Budgeting Services (39903).....	\$5,543,992	\$5,543,992	
42		Architectural and Engineering Services (39904).....	\$735,703	\$735,703	
43		Food and Dietary Services (39907).....	\$324,209	\$324,209	
44		Human Resources Services (39914).....	\$4,870,410	\$4,870,410	
45		Planning and Evaluation Services (39916).....	\$2,802,167	\$2,802,167	
46		Fund Sources: General.....	\$24,512,801	\$24,512,801	
47		Special.....	\$779,387	\$779,387	
48		Federal Trust.....	\$495,671	\$495,671	
49		Authority: §§ 66-3 and 66-13, Code of Virginia.			
50		A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
51		Assembly, the Director, Department of Juvenile Justice, shall implement the			
52		recommendations relating to the Department of Juvenile Justice made by the Department of			
53		Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
54		application and enrollment process for incarcerated individuals.			

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. For the purpose of implementing these recommendations, included in the amounts			
2	appropriated for this item is \$112,200 the first year and \$112,200 the second year from			
3	nongeneral funds and two positions.			
4	B. It is the intent of the General Assembly that the Department of Juvenile Justice base its			
5	rehabilitative programming on the best available evidence of effectiveness and routinely			
6	evaluate and improve its programming. To that end, the Department shall conduct a			
7	comprehensive evaluation of its rehabilitative programs for youth in direct care to ensure			
8	they align with national evidence-based practices, in accordance with the			
9	recommendations in the Joint Legislative Audit & Review Commission's 2021 report			
10	entitled "Virginia's Juvenile Justice System". The evaluation shall include an assessment			
11	of whether the Department has sufficient staffing levels to support such evidence-based			
12	programming and, if necessary, provide recommendations to address staffing shortfalls			
13	based on successful recruitment and retention practices in other states. The Department			
14	shall provide a report on its finding and recommendations to the General Assembly no			
15	later than December 1, 2024.			
16	Total for Department of Juvenile Justice.....		\$261,041,984	\$261,041,984
17	General Fund Positions.....	2,149.50	2,149.50	
18	Nongeneral Fund Positions.....	14.00	14.00	
19	Position Level.....	2,163.50	2,163.50	
20	Fund Sources: General.....	\$252,138,141	\$252,138,141	
21	Special.....	\$1,955,206	\$1,955,206	
22	Federal Trust.....	\$6,948,637	\$6,948,637	
23	<b>§ 1-117. DEPARTMENT OF STATE POLICE (156)</b>			
24	415. Information Technology Systems,			
25	Telecommunications and Records Management			
26	(30200).....		\$119,774,145	\$115,794,644
27	Information Technology Systems and Planning			
28	(30201).....	\$36,613,477	\$36,613,477	
29	Criminal Justice Information Services (30203).....	\$31,417,666	\$27,438,165	
30	Telecommunications and Statewide Agencies			
31	Radio System (STARS) (30204).....	\$20,311,369	\$20,311,369	
32	Firearms Purchase Program (30206).....	\$3,165,823	\$3,165,823	
33	Sex Offender Registry Program (30207).....	\$14,512,896	\$14,512,896	
34	Concealed Weapons Program (30208).....	\$358,481	\$358,481	
35	Dispatch and Telecommunications Support			
36	(30209).....	\$13,394,433	\$13,394,433	
37	Fund Sources: General.....	\$92,903,774	\$92,866,833	
38	Special.....	\$18,864,520	\$16,946,960	
39	Dedicated Special Revenue.....	\$5,741,561	\$3,716,561	
40	Federal Trust.....	\$2,264,290	\$2,264,290	
41	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,			
42	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.			
43	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly			
44	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety			
45	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction			
46	within which the call originates, thereby minimizing the need for call transfers whenever			
47	possible.			
48	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
49	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
50	included in this appropriation for telecommunications to offset dispatch center operations			
51	and related costs incurred for answering wireless 911 telephone calls.			
52	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
53	year shall be disbursed on a quarterly basis to the Department of State Police.			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year			
2	from the general fund for maintaining the Statewide Agencies Radio System (STARS).			
3	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS			
4	Management Group and the Superintendent of State Police, shall provide a status report on (1)			
5	annual operating costs; (2) the status of site enhancements to support the system; (3) the			
6	project timelines for implementing the enhancements to the system; and (4) other matters as			
7	the secretary may deem appropriate. This report shall be provided to the Governor and the			
8	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no			
9	later than October 1 of each year.			
10	3. Any bond proceeds authorized for the STARS project that remain after the full			
11	implementation of the STARS network shall be made available for the STARS equipment			
12	needs of the Department of Military Affairs.			
13	4. Any general fund appropriation given for STARS operating and maintenance under the			
14	service area 30204, is designated for such purposes. If the Department of State Police cannot			
15	expend its STARS appropriation within a given fiscal year, there shall remain an			
16	appropriation balance at the end of the fiscal year. The Department may request a			
17	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if			
18	necessary for the payment of preexisting obligations for the purchase of goods or services.			
19	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first			
20	year and \$100,000 the second year resulting from fees generated by additional criminal			
21	background checks of local job applicants and prospective licensees collected pursuant to §			
22	<a href="#">15.2-1503.1</a> of the Code of Virginia.			
23	E. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> , Code			
24	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture			
25	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety			
26	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's			
27	law enforcement activities and information gathering processes.			
28	F. The Superintendent of State Police is authorized to and shall establish a policy and			
29	reasonable fee to contract for the bulk transmission of public information from the Virginia			
30	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to			
31	offset the costs of administering the registry. The State Superintendent of State Police shall			
32	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
33	the Statewide Automated Victim Notification (SAVIN) system.			
34	G.1. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
35	Health and Developmental Services any information it possesses as a result of carrying out			
36	the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the			
37	Department to make anonymous the data held pursuant to those provisions and link it with			
38	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
39	carrying out these provisions on the public health and safety, pursuant to a grant from the			
40	National Science Foundation to Duke University and a subcontract with the University of			
41	Virginia.			
42	2. The Department of State Police shall, upon request, provide to the Department of Juvenile			
43	Justice any information it possesses as a result of carrying out the provisions of §§ <a href="#">16.1-337.1</a> ,			
44	<a href="#">19.2-389</a> , <a href="#">19.2-389.1</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the Department to			
45	link the data held pursuant to those provisions with other relevant data held by the			
46	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of			
47	carrying out these provisions on the public health and safety, pursuant to a research grant to			
48	Duke University and a subcontract with the University of Virginia.			
49	3. The Department of State Police shall, upon request, provide to the Department of Health			
50	any information it possesses as a result of carrying out the provisions of §§ <a href="#">16.1-337.1</a> , <a href="#">19.2-</a>			
51	<a href="#">389</a> , <a href="#">19.2-389.1</a> , <a href="#">37.2-819</a> , <a href="#">19.2-182.2</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the			
52	Department of Health to link the data held pursuant to those provisions with other relevant			
53	data held by the Commonwealth. Once received, the Department of Health will provide the			
54	linked data to the Department of Juvenile Justice for de-identification and for the purpose of			
55	evaluating the impact of carrying out these provisions on the public health and safety,			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
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1	pursuant to a research grant to Duke University and a subcontract with the University of			
2	Virginia.			
3	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second			
4	year from the general fund to support maintenance costs of the state's Commonwealth			
5	Link to Interoperable Communications (COMLINC) system.			
6	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second			
7	year and four positions to support the COMLINC system.			
8	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
9	second year and three positions from the general fund for the Department to address the			
10	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
11	criminal history records checks.			
12	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and			
13	\$1,479,302 the second year from the general fund to comply with and implement the			
14	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020			
15	Session of the General Assembly.			
16	L. Included in the appropriation for this Item is \$10,209,045 the first year and \$10,209,045			
17	the second year from the general fund to implement Phase I and II transformation of select			
18	components of the department's information technology in order to comply with §2.2-			
19	2011 of the Code of Virginia.			
20	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
21	second year from the general fund and four positions for the ongoing costs of operating an			
22	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
23	General Assembly.			
24	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from			
25	the general fund is provided to the Department of State Police for three positions for cold			
26	case investigators to support efforts to resolve such cases.			
27	O.1. The department shall coordinate monitoring and verification activities related to			
28	registry requirements with other state and local law enforcement agencies that have			
29	responsibility for monitoring or supervising individuals who are also required to comply			
30	with the requirements of the Sex Offender Registry.			
31	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
32	Superintendent of State Police, shall report on the implementation of the monitoring of			
33	offenders required to comply with the Sex Offender Registry requirements. The report			
34	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
35	investigations of violations; (3) the status of coordination with other state and local law			
36	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
37	update of the sex offender registration and monitoring section in the department's current			
38	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
39	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
40	each year by January 1.			
41	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all			
42	local law enforcement agencies on the proper method to register and re-register persons			
43	required to be registered with the Sex Offender and Crimes Against Minors Registry.			
44	Should the Superintendent have reason to believe that any local law enforcement agency is			
45	not registering sex offenders as required by § 9.1-903, Code of Virginia, the			
46	Superintendent shall notify the local law enforcement agency, as well as the Executive			
47	Secretary of the Compensation Board and the Director of the Department of Criminal			
48	Justice Services.			
49	Q. Notwithstanding any other provision of law, \$1,025,000 from the Insurance Fraud			
50	Fund and \$1,000,000 from the HEAT Fund as one-time appropriation in the first year			
51	shall be used for replacement and upgrades of the Virginia Criminal Information			
52	Network's (VCIN) server and software systems.			
53	R. Notwithstanding any other provision of law, up to \$1,000,000 from the Insurance Fraud			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund and up to \$917,560 from the HEAT Fund as a one-time appropriation the first year shall				
2	be used to effectuate the provisions of House Bill 838 and Senate Bill 504 of the 2024 Session				
3	of the General Assembly.				
4	416. Law Enforcement and Highway Safety Services				
5	(31000).....			\$381,109,850	\$381,147,528
6	Aviation Operations (31001).....	\$12,363,916	\$12,343,827		
7	Commercial Vehicle Enforcement (31002).....	\$5,934,588	\$5,934,588		
8	Counter-Terrorism (31003).....	\$7,993,452	\$7,993,452		
9	Help Eliminate Auto Theft (HEAT) (31004).....	\$4,409,144	\$4,409,144		
10	Drug Enforcement (31005).....	\$29,571,954	\$29,571,954		
11	Crime Investigation and Intelligence Services				
12	(31006).....	\$51,111,170	\$51,132,352		
13	Uniform Patrol Services (Highway Patrol) (31007)....	\$229,331,670	\$229,368,255		
14	Insurance Fraud Program (31009).....	\$9,592,637	\$9,592,637		
15	Vehicle Safety Inspections (31010).....	\$30,801,319	\$30,801,319		
16	Fund Sources: General.....	\$296,318,180	\$296,355,858		
17	Special.....	\$48,471,457	\$48,471,457		
18	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
19	Dedicated Special Revenue.....	\$17,250,677	\$17,250,677		
20	Federal Trust.....	\$9,890,491	\$9,890,491		
21	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
22	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
23	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
24	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
25	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
26	Interchange.				
27	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
28	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
29	stations statewide.				
30	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
31	from Commonwealth Transportation Funds that shall be used to support the personal and				
32	associated nonpersonal services costs for trooper positions. These positions will be assigned				
33	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
34	enforcement efforts in those corridors.				
35	D. The Department of State Police shall modify the implementation of the division of drug				
36	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
37	may be necessary, resources heretofore provided for that purpose by the General Assembly				
38	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
39	preparation for response to a terrorist attack and any other activity determined by the				
40	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
41	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
42	the Department of State Police from performing drug law enforcement or investigation as				
43	otherwise provided for by the Code of Virginia.				
44	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
45	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
46	operations.				
47	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
48	from the general fund, which shall be provided to the County of Chesterfield for use in				
49	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
50	operations, and for related med-flight expenses.				
51	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
52	such revenues may be used for air medical evacuation equipment improvements, information				
53	technology upgrades or for motor vehicle replacement.				

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year				
2	from the general fund to maintain increased traffic enforcement on Interstate 81. These				
3	funds shall be used to provide overtime payments for extended and additional work shifts				
4	so as to maintain the enhanced level of State Police patrols on this and other public				
5	highways in the Commonwealth.				
6	I. Included within this appropriation is \$23,000,000 the first year and \$23,000,000 the				
7	second year from nongeneral funds to be used by the Department of State Police to record				
8	expenditures related to law enforcement activity that is performed for other entities and is				
9	billed and recorded as revenue, which may not be received until the following fiscal year.				
10	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second				
11	year from the general fund for the Department of State Police to enhance its capabilities in				
12	recruiting minority troopers. Funding is to support increased marketing and advertising				
13	efforts for recruiting minorities.				
14	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second				
15	year from the Department of Aviation's special fund to support the aviation operations of				
16	the Department of State Police.				
17	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and				
18	\$1,450,000 the second year from nongeneral funds and \$517,000 the first year and				
19	\$517,000 the second year from the general fund shall be distributed to the department to				
20	expand the operations of the Northern Virginia Internet Crimes Against Children Task				
21	Force.				
22	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against				
23	Children Task Force shall provide a report on the actual expenditures and performance				
24	results achieved each year. Copies of this report shall be provided each year to the				
25	Secretary of Public Safety and Homeland Security and the Chairs of the House				
26	Appropriations and Senate Finance and Appropriations Committees by October 1.				
27	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the				
28	second year from the general fund is continued for the ongoing financing costs of				
29	purchasing four helicopters through the state's master equipment lease purchase program.				
30	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554				
31	the second year from the general fund to establish the second Special Operations Division,				
32	which shall serve the Sixth Division. Positions from the Sixth Division that are transferred				
33	into the Special Operations Sixth Division shall be backfilled in the Sixth Division.				
34	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year				
35	from the general fund for the Department of State Police to hire an aviation mechanic for				
36	the Fourth Aviation Division in Abingdon.				
37	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second				
38	year from the general fund as supplemental funding to the base funding for patrol vehicle				
39	replacement due to the increased costs associated with new replacement vehicles.				
40	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second				
41	year from the general fund to establish the Office of the Gaming Enforcement Coordinator				
42	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
43	Virginia.				
44	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year				
45	from the general fund and five positions to support a software database to address				
46	organized retail crime in the Commonwealth.				
47	S. Out of the appropriation for this Item, \$1,640,946 the first year and \$1,620,857 the				
48	second year from the general fund for the ongoing financing costs of replacing three				
49	airplanes through the state's master equipment lease purchase program. The Department				
50	shall deposit 50 percent of the proceeds from the sale of the planes that are being replaced				
51	to the general fund.				
52	T. Included within the appropriation for this item is \$1,463,415 the first year and				

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$1,500,000 the second year from the general fund to provide targeted salary increases to				
2	address salary compression among sworn positions.				
3	417. Administrative and Support Services (39900).....			\$46,061,017	\$45,826,657
4	General Management and Direction (39901).....	\$18,033,885	\$17,799,525		
5	Accounting and Budgeting Services (39903).....	\$2,688,411	\$2,688,411		
6	Human Resources Services (39914).....	\$3,610,475	\$3,610,475		
7	Physical Plant Services (39915).....	\$7,611,122	\$7,611,122		
8	Procurement and Distribution Services (39918).....	\$3,377,426	\$3,377,426		
9	Training Academy (39929).....	\$9,943,289	\$9,943,289		
10	Cafeteria (39931).....	\$796,409	\$796,409		
11	Fund Sources: General.....	\$44,768,951	\$44,534,591		
12	Special.....	\$1,256,310	\$1,256,310		
13	Dedicated Special Revenue.....	\$35,756	\$35,756		
14	Authority: §§ 52-1 and 52-4, Code of Virginia.				
15	A. The Superintendent of State Police shall establish written procedures for the timely and				
16	accurate electronic reporting of crime data reported to the Department of State Police in				
17	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
18	principal officer of the reporting organization to certify that the information provided is, to his				
19	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
20	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
21	superintendent shall notify the reporting organization, as well as the Chairman of the				
22	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
23	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
24	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
25	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
26	submitted.				
27	B.1. The Department of State Police is authorized to charge other law enforcement agencies a				
28	fee for the use of the Virginia State Police Blackstone Training Facility related to training				
29	activities. The fee structure and subsequent changes must be reviewed and approved by the				
30	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys				
31	received from such fees into the Virginia State Police Blackstone Training Facility Fund.				
32	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility				
33	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall				
34	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including				
35	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall				
36	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the				
37	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
38	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
39	Blackstone Training Facility.				
40	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the				
41	second year and three positions from the general fund for the Department to uphold the				
42	requirements of Senate Bill 5030 to share information with an attorney for the				
43	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for				
44	operational support for the positions, including information technology expenses, furniture,				
45	and shipping expenses.				
46	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
47	from the general fund for the Department to provide training to state and local law				
48	enforcement officers in Drug Recognition Expert techniques.				
49	2. Included in this appropriation is \$805,050 in the first year and \$805,050 in the second year				
50	from the general fund to support six positions for the Department to provide expanded				
51	impaired driving training for state and local law enforcement officers.				
52	E. The Department of State Police shall provide a report to the Chairs of the House				
53	Appropriations and Senate Finance and Appropriations Committees, no later than November				
54	1, 2024, on: (i) the outcomes of the Department's body-worn camera pilot program; and (ii)				



ITEM 417.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	the costs and operational changes associated with implementing a comprehensive body-					
2	worn camera program for the Department.					
3	418. All revenue received from the sale of motor vehicles shall be reported separately from that					
4	received from the sale of other property of the department.					
5	Total for Department of State Police.....			<b>\$546,945,012</b>	<b>\$542,768,829</b>	
6	General Fund Positions.....	2,703.00	2,703.00			
7	Nongeneral Fund Positions.....	397.00	397.00			
8	Position Level.....	3,100.00	3,100.00			
9	Fund Sources: General.....	\$433,990,905	\$433,757,282			
10	Special.....	\$68,592,287	\$66,674,727			
11	Commonwealth Transportation.....	\$9,179,045	\$9,179,045			
12	Dedicated Special Revenue.....	\$23,027,994	\$21,002,994			
13	Federal Trust.....	\$12,154,781	\$12,154,781			
14	<b>§ 1-118. VIRGINIA PAROLE BOARD (766)</b>					
15	419. Probation and Parole Determination (35200).....			\$2,851,107	\$2,851,107	
16	Adult Probation and Parole Services (35201).....	\$2,851,107	\$2,851,107			
17	Fund Sources: General.....	\$2,796,954	\$2,796,954			
18	Federal Trust.....	\$54,153	\$54,153			
19	Authority: Title 53.1, Chapter 4, Code of Virginia.					
20	A. Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board					
21	shall annually consider for conditional release those inmates who meet the criteria for					
22	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon					
23	any such review the Board may schedule the next review as many as three years					
24	thereafter. If any such inmate is also eligible for discretionary parole under the provisions					
25	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that					
26	inmate for conditional geriatric release unless the inmate petitions the board for					
27	conditional geriatric release.					
28	B. The Virginia Parole Board shall submit a report to the Chairs of the House					
29	Appropriations and Senate Finance and Appropriations Committees, no later than October					
30	1, 2024, assessing the adequacy and functionality of their case system and estimated costs					
31	for any necessary system upgrades.					
32	Total for Virginia Parole Board.....			<b>\$2,851,107</b>	<b>\$2,851,107</b>	
33	General Fund Positions.....	15.00	15.00			
34	Position Level.....	15.00	15.00			
35	Fund Sources: General.....	\$2,796,954	\$2,796,954			
36	Federal Trust.....	\$54,153	\$54,153			
37	TOTAL FOR OFFICE OF PUBLIC SAFETY					
38	AND HOMELAND SECURITY.....			<b>\$3,112,498,942</b>	<b>\$3,088,072,956</b>	
39	General Fund Positions.....	18,585.10	18,585.10			
40	Nongeneral Fund Positions.....	953.90	953.90			
41	Position Level.....	19,539.00	19,539.00			
42	Fund Sources: General.....	\$2,649,197,976	\$2,627,190,438			
43	Special.....	\$219,162,567	\$218,769,119			
44	Commonwealth Transportation.....	\$10,539,594	\$10,539,594			
45	Trust and Agency.....	\$4,298,130	\$4,298,130			
46	Dedicated Special Revenue.....	\$65,797,856	\$63,772,856			
47	Federal Trust.....	\$163,502,819	\$163,502,819			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-119. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	420. Administrative and Support Services (79900).....		\$1,068,986	\$1,068,986
<b>4</b>	General Management and Direction (79901).....	\$1,068,986	\$1,068,986	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
<b>10</b>	Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of transportation,			
<b>17</b>	intermodal connectivity, environmental quality, accessibility for people and freight, and			
<b>18</b>	transportation safety. The planning, development, construction, and operations of Virginia's			
<b>19</b>	transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth shall			
<b>23</b>	be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
<b>25</b>	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
<b>26</b>	federal transportation funds are allocated and utilized for the maximum benefit of the			
<b>27</b>	Commonwealth, whether such actions or funds or both are authorized under P.L. 117-58 of			
<b>28</b>	the 117th Congress, or any successor or related federal transportation legislation, or			
<b>29</b>	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
<b>30</b>	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
<b>31</b>	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
<b>32</b>	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
<b>33</b>	neither the secretary nor an agency in the transportation secretariat may materially delay a			
<b>34</b>	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
<b>35</b>	paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>38</b>	with such laws and in support of the transportation policy goals enumerated in section A. of			
<b>39</b>	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
<b>40</b>	required match for federal highway funds to ensure their appropriate and timely obligation			
<b>41</b>	and expenditure within the fiscal constraints of state transportation revenues and in support of			
<b>42</b>	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>43</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>44</b>	transportation funds and the actions taken to provide the required match.			
<b>45</b>	3. The board shall only make allocations providing the required match for federal Regional			
<b>46</b>	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
<b>47</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
<b>48</b>	Intermodal Planning and Investment, have developed regional transportation and land use			
<b>49</b>	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
<b>50</b>	have been approved by the board.			

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Projects funded, in whole or part, from federal funds referred to as congestion				
2	mitigation and air quality improvement, shall be selected as directed by the board. Such				
3	funds shall be federally obligated within 12 months of their allocation by the board and				
4	expended within 36 months of such obligation. If the requirements included in this				
5	paragraph are not met by such agency or recipient, then the board shall use such federal				
6	funds for any other project eligible under 23 USC 149.				
7	5. Funds made available to the Metropolitan Planning Organizations known as the				
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than				
9	200,000 shall be federally obligated within 12 months of their allocation by the board and				
10	expended within 36 months of such obligation. If the requirements included in this				
11	paragraph are not met by the recipient, then the board may rescind the required match for				
12	such federal funds.				
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
14	Transportation Alternatives projects are to be provided by the project sponsor of the				
15	federal-aid funding.				
16	7. Federal transportation funds as well as the required state matching funds may be				
17	allocated by the Commonwealth Transportation Board for transit purposes under the same				
18	rules and conditions authorized by federal law in a manner consistent with the Code of				
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate				
20	local and regional entities, may allocate state revenues to local and regional public transit				
21	operators, for operating and/or capital purposes.				
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
23	with Clean Air Act rules regarding conformity and as a result federal and/or state				
24	allocations, apportionments or obligations cannot be used to fund or support transportation				
25	projects or programs in that area, such funds may be used to finance demand management,				
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
28	the extent possible under law for use in that regional area.				
29	9. Appropriations in this act related to federal revenues outlined in this section may be				
30	adjusted by the Director, Department of Planning and Budget, upon request from the				
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
32	may become available.				
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
34	Title 33.2 shall be programmed to projects eligible for funding through the Interstate				
35	Operations and Enhancement Program or to the High Priority Projects Program pursuant				
36	to § 33.2-370 or the Construction District Grant Program pursuant to §33.2-371.				
37	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
38	balance and/or cash reserve in the Highway Maintenance and Operating Fund.				
39	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
40	Commonwealth Transportation Board all allocations of funds made available in				
41	subsections A. and B. of Item 437. The planning and evaluation may be conducted or				
42	managed by the Department of Transportation, Department of Rail and Public				
43	Transportation, or another qualified entity selected and/or approved by the				
44	Commonwealth Transportation Board.				
45	2. The office shall be responsible for implementing the statewide prioritization processes				
46	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.				
47	3. The office shall work directly with affected Metropolitan Planning Organizations to				
48	develop and implement quantifiable and achievable goals relating to congestion reduction				
49	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit				
50	and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to				
51	Chapters 670 and 690 of the 2009 Acts of Assembly.				
52	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
53	planning grants to (i) regional organizations to analyze various land development				
54	scenarios for their long range transportation plans, (ii) local governments to revise their				

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	comprehensive plans and other applicable local ordinances to designate urban development			
2	areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate the principles			
3	included in such act, and (iii) local governments, regional organizations, transit agencies and			
4	other appropriate entities to develop plans for transit oriented development and the expansion			
5	of transit service. Such analyses, plans, and ordinances shall be shared with the regional			
6	planning district commission or metropolitan planning organization and the Commonwealth			
7	Transportation Board.			
8	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
9	and/or endorse applications submitted by private entities or political subdivision of the			
10	Commonwealth to obtain federal credit assistance for one or more qualifying transportation			
11	infrastructure projects or facilities to be developed pursuant to the Public-Private			
12	Transportation Act of 1995, as amended. Any such application, agreement and/or			
13	endorsement shall not financially obligate the Commonwealth or be construed to implicate the			
14	credit of the Commonwealth as security for any such federal credit assistance.			
15	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
16	apply for, and execute, an agreement to obtain financing using a federal credit instrument for			
17	project financings otherwise authorized by this Act or other Acts of Assembly.			
18	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
19	only be used to supplement, not supplant, any local funds provided for transportation			
20	programs within the localities authorized to impose the fees under the provisions of § 58.1-			
21	3221.3, Code of Virginia.			
22	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
23	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
24	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior			
25	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
26	2007 General Assembly Session.			
27	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
28	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
29	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
30	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
31	Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the 2019			
32	Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that were			
33	dedicated to transportation-related funds have been appropriated in conformity with the			
34	requirements of those respective chapters.			
35	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT			
36	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-			
37	1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose operation,			
38	maintenance, or financing is not a result of the same comprehensive agreement that resulted in			
39	the facility's construction shall be not less than two, or (ii) that is located on the same			
40	Interstate corridor and partially located within the same urbanized areas.			
41	K. It is the intent of the General Assembly that state funds in the Commonwealth			
42	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for			
43	surface transportation be distributed and allocated at the discretion of the entities responsible			
44	for such funds based on the policy direction and requirements set forth in the Code of			
45	Virginia.			
46	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory			
47	Committee shall be required to meet at a minimum of two times a year, with additional			
48	meetings called at the discretion of the Chair.			
49	Total for Secretary of Transportation.....		\$1,068,986	\$1,068,986
50	Nongeneral Fund Positions.....	6.00		6.00
51	Position Level.....	6.00		6.00
52	Fund Sources: Commonwealth Transportation.....	\$1,068,986	\$1,068,986	

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-120. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
<b>2</b>	421. Space Flight Support Services (60800).....			\$23,184,587	\$23,691,458
<b>3</b>	Maintenance and Operation of Space Flight				
<b>4</b>	Facilities (60801).....	\$23,184,587	\$23,691,458		
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
<b>6</b>	Authority: Title 2.2, Chapter 22, Code of Virginia.				
<b>7</b>	Total for Virginia Commercial Space Flight				
<b>8</b>	Authority.....			<b>\$23,184,587</b>	<b>\$23,691,458</b>
<b>9</b>	Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458		
<b>10</b>	<b>§ 1-121. DEPARTMENT OF AVIATION (841)</b>				
<b>11</b>	422. Financial Assistance for Airports (65400).....			\$32,157,020	\$32,157,020
<b>12</b>	Financial Assistance for Airport Maintenance				
<b>13</b>	(65401).....	\$1,000,000	\$1,000,000		
<b>14</b>	Financial Assistance for Airport Development				
<b>15</b>	(65404).....	\$30,157,020	\$30,157,020		
<b>16</b>	Financial Assistance for Aviation Promotion				
<b>17</b>	(65405).....	\$1,000,000	\$1,000,000		
<b>18</b>	Fund Sources: Commonwealth Transportation.....	\$32,157,020	\$32,157,020		
<b>19</b>	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
<b>20</b>	A. It is the intent of the General Assembly that the Department of Aviation match federal				
<b>21</b>	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
<b>22</b>	maximization, the Commonwealth Transportation Board may request funding from the				
<b>23</b>	Commonwealth Airport Fund for surface transportation projects that provide airport				
<b>24</b>	access. The Aviation Board shall consider such requests and provide funding as it so				
<b>25</b>	approves. However, the legislative intent expressed herein shall not be construed to				
<b>26</b>	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
<b>27</b>	the event that federal matching funds are unavailable.				
<b>28</b>	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
<b>29</b>	second year from Aviation Special Funds to support a partnership between industry,				
<b>30</b>	academia, and Virginia Small Aircraft Transportation System. The project shall target				
<b>31</b>	research efforts to promote safety and greater access for rural airports.				
<b>32</b>	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
<b>33</b>	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
<b>34</b>	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
<b>35</b>	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
<b>36</b>	second year shall be paid to the Washington Airports Task Force.				
<b>37</b>	E.1. By November 1 of each year, the Virginia Aviation Board shall report to the				
<b>38</b>	Governor and the General Assembly on the use of Commonwealth Airport Fund revenues				
<b>39</b>	allocated the previous fiscal year. The report shall include at a minimum the following: (i)				
<b>40</b>	the use of entitlement funds allocated by each air carrier airport, including the amount of				
<b>41</b>	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air				
<b>42</b>	carrier and reliever airports by every such airport; and (iii) the award and use of				
<b>43</b>	discretionary funds allocated for general aviation airports by every such airport. Such				
<b>44</b>	report shall also include the status of ongoing projects funded in whole or in part by the				
<b>45</b>	Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638.				
<b>46</b>	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
<b>47</b>	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
<b>48</b>	approved by the Board or the airport uses the funds in a manner that is inconsistent with				
<b>49</b>	the approved plan.				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
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1	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
2	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
3	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
4	directly or indirectly, through grants, credit enhancements, or other related means.				
5	G. Out of the appropriation for the Commonwealth's Development Opportunity Fund, as				
6	established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act,				
7	\$1,000,000 the first year shall be transferred to this item to support the development of an				
8	Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia				
9	Innovation Partnership Authority, shall work with the industry to identify the optimal location				
10	or locations and uses of these funds.				
11	423. Air Transportation System Planning, Regulation,				
12	Communication and Education (65500).....			\$4,097,545	\$4,447,545
13	Aviation Licensing and Regulation (65501).....	\$401,301	\$401,301		
14	Aviation Communication and Education (65502).....	\$1,277,961	\$1,627,961		
15	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
16	Air Transportation Planning and Development				
17	(65504).....	\$2,391,883	\$2,391,883		
18	Fund Sources: Commonwealth Transportation.....	\$3,391,990	\$3,741,990		
19	Federal Trust.....	\$705,555	\$705,555		
20	Authority: Title 5.1, Chapter 1, Code of Virginia.				
21	424. State Aircraft Flight Operations (65600).....			\$3,651,896	\$3,651,896
22	State Aircraft Operations and Maintenance (65602)....	\$3,651,896	\$3,651,896		
23	Fund Sources: General.....	\$30,246	\$30,246		
24	Commonwealth Transportation.....	\$3,621,650	\$3,621,650		
25	Authority: Title 5.1, Chapter 1, Code of Virginia.				
26	425. Administrative and Support Services (69900).....			\$3,252,965	\$2,902,965
27	General Management and Direction (69901).....	\$3,252,965	\$2,902,965		
28	Fund Sources: Commonwealth Transportation.....	\$3,252,965	\$2,902,965		
29	Authority: Title 5.1, Chapter 1, Code of Virginia.				
30	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
31	acquisition and use that shall include a requirement for state agencies to develop written				
32	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
33	needs of state agencies and determine the most efficient and effective method of organizing				
34	and managing the Commonwealth's aircraft operations. The Director shall implement the				
35	aircraft management system he determines to be most suitable and revise it periodically as the				
36	need arises.				
37	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
38	of the current biennium appropriation for aviation financial assistance programs supported by				
39	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
40	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
41	obligations for new obligations as well as all other commitments and appropriations approved				
42	by the General Assembly in the biennial budget.				
43	Total for Department of Aviation.....			\$43,159,426	\$43,159,426
44	Nongeneral Fund Positions.....	37.00	37.00		
45	Position Level.....	37.00	37.00		
46	Fund Sources: General.....	\$30,246	\$30,246		
47	Commonwealth Transportation.....	\$42,423,625	\$42,423,625		
48	Federal Trust.....	\$705,555	\$705,555		

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	426.			\$230,947,786	\$230,719,186
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Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States Code.

A. The Department of Motor Vehicles shall work to increase the use of alternative service delivery methods, which may include offering discounts on certain transactions conducted online, as determined by the department. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department.

B. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such office other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law.

C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000 made by the entity during each fiscal year on such state taxes and fees in place as a matter of law. The commissioner shall supply the agents with all necessary agency forms to provide services to the public, and shall cause to be paid all freight and postage, but shall not be responsible for any extra clerk hire or other business-related expenses or business equipment expenses occasioned by their duties.

D. Out of the amounts identified in this Item, an amount estimated at \$416,356 the first year and \$416,356 the second year from the Commonwealth Transportation Fund shall be paid to the Washington Metropolitan Area Transit Commission.

E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the expenses of the department.

2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all registration renewal transactions that occur after the expiration date. The late fee shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late renewal fee the department shall provide a ten day grace period for transactions conducted by mail to allow for administrative processing. This grace period shall not apply to registration renewals for vehicles registered under the International Registration Plan. The revenue generated from this fee shall be set aside to meet the

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	expenses of the department.			
2	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum			
3	fee for original driver's licenses and replacements. The revenue generated from this fee shall			
4	be set aside to meet the expenses of the department.			
5	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing			
6	capital leases due to expire during the current biennium for existing customer service centers.			
7	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
8	sales tax on fuel in certain transportation districts to recover the direct cost of administration			
9	incurred by the department in implementing and collecting this tax as provided by § 58.1-			
10	2295, Code of Virginia.			
11	H. The Department of Motor Vehicles is hereby granted approval to distribute the			
12	transactional charges of the Cardinal accounting system to state agencies, when the			
13	transactions involve funds passed through the department to the benefiting agency. This			
14	paragraph shall not pertain to Direct Aid to Public Education.			
15	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its			
16	indirect cost allocation charge to another state agency when the charge is related to revenue			
17	collected and transferred by the department to the state agency. Such transfers shall be based			
18	on the agency's proportionate share of the department's total transactions in the immediately			
19	preceding fiscal year. The Department shall annually submit to the Department of Planning			
20	and Budget a summary of the transfer amounts and the transaction volumes used to allocate			
21	the internal cost amounts.			
22	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not			
23	be required to include organ donation brochures with every driver's license renewal notice or			
24	application mailed to licensed drivers.			
25	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to			
26	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
27	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-			
28	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such			
29	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.			
30	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID			
31	compliant credentials that are acceptable for federal purposes.			
32	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall be			
33	exempt from recovering statewide and agency indirect costs from the federal grants until an			
34	indirect cost plan can be evaluated and developed by the agency.			
35	N. The Commissioner, in consultation with the Secretary of Administration and the			
36	Governor's Chief Transformation Officer, is authorized to issue a Request for Information for			
37	(i) updating customer-facing web applications; (ii) pursuing the use of artificial intelligence in			
38	day-to-day activities; (iii) the issuance of digital passports and mobile driver's licenses; (iv)			
39	improving customer service, specifically through smart phone technologies and the use of			
40	self-service kiosks; and (v) other innovative technologies to improve the overall customer			
41	experience. The Commissioner is further authorized to enter into agreements with			
42	surrounding states for the purpose of building a multi-state consortium to improve the overall			
43	customer experience across state lines.			
44	O. The Department of Motor Vehicles shall coordinate with the Department of Corrections to			
45	provide identification cards to inmates through the DMV Connect program.			
46	427.	Ground Transportation System Safety Services		
47		(60500).....		\$10,581,923
48		\$10,581,923	\$10,581,923	
49		\$5,849,599	\$5,849,599	
50		\$4,732,324	\$4,732,324	
51	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.			



ITEM 428.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	428.	Administrative and Support Services (69900).....			\$101,648,119	\$101,648,119
2		General Management and Direction (69901).....	\$53,738,529	\$53,738,529		
3		Information Technology Services (69902).....	\$42,401,420	\$42,401,420		
4		Facilities and Grounds Management Services				
5		(69915).....	\$5,508,170	\$5,508,170		
6		Fund Sources: Commonwealth Transportation.....	\$99,311,119	\$99,311,119		
7		Dedicated Special Revenue.....	\$100,000	\$100,000		
8		Federal Trust.....	\$2,237,000	\$2,237,000		
9		Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
10		24, Code of Virginia.				
11		The Department of Transportation shall reimburse the Department of Motor Vehicles for				
12		the operating costs of the Fuels Tax Evasion Program.				
13		Total for Department of Motor Vehicles.....			\$343,177,828	\$342,949,228
14		General Fund Positions.....	3.00	3.00		
15		Nongeneral Fund Positions.....	2,225.00	2,225.00		
16		Position Level.....	2,228.00	2,228.00		
17		Fund Sources: General.....	\$442,500	\$213,900		
18		Commonwealth Transportation.....	\$328,219,404	\$328,219,404		
19		Trust and Agency.....	\$5,446,600	\$5,446,600		
20		Dedicated Special Revenue.....	\$100,000	\$100,000		
21		Federal Trust.....	\$8,969,324	\$8,969,324		
22		<b>Department of Motor Vehicles Transfer Payments (530)</b>				
23	429.	Ground Transportation System Safety Services				
24		(60500).....			\$23,255,029	\$23,255,029
25		Financial Assistance for Transportation Safety				
26		(60507).....	\$23,255,029	\$23,255,029		
27		Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
28		Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States				
29		Code.				
30	430.	Financial Assistance to Localities - General				
31		(72800).....			\$109,591,500	\$109,591,500
32		Financial Assistance to Localities - Mobile Home				
33		Tax (72803).....	\$5,500,000	\$5,500,000		
34		Financial Assistance to Localities for the Disposal				
35		of Abandoned Vehicles (72814).....	\$391,500	\$391,500		
36		Distribution of Sales Tax on Fuel in Certain				
37		Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
38		Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
39		Trust and Agency.....	\$5,500,000	\$5,500,000		
40		Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
41		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,				
42		Code of Virginia.				
43		A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional				
44		sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of				
45		Virginia, shall be returned to the respective commissions in amounts equivalent to the				
46		shares collected in the respective member jurisdictions. The amounts generated from the				
47		sales tax on fuel in certain transportation districts in this item are estimated at \$49,950,000				
48		in the Northern Virginia Transportation Commission and \$39,250,000 in the Potomac and				
49		Rappahannock Transportation Commission in the first year and \$51,690,000 in the				
50		Northern Virginia Transportation Commission and \$40,610,000 in the Potomac and				
51		Rappahannock Transportation Commission in the second year. These estimates are listed				

ITEM 430.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	for informational purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is					
2	transferred each year from these amounts to the Commuter Rail Operating and Capital Fund.					
3	In addition to these amounts, \$22,183,000 generated in the Northern Virginia Transportation					
4	Commission is transferred each year in Item 433 to the Washington Metropolitan Area Transit					
5	Authority Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds					
6	collected pursuant to § 58.1-2291 et seq. are appropriated in Item 446.					
7	B. Notwithstanding any other provision of law, the Commissioner may divulge tax					
8	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive					
9	director or designee of the Northern Virginia Transportation Commission, the Potomac and					
10	Rappahannock Transportation Commission, the Central Virginia Transportation Authority,					
11	and the Hampton Roads Transportation Accountability Commission for their confidential use					
12	of such tax information as may be necessary to facilitate the collection of the taxes collected					
13	in the respective member jurisdictions. Any person to whom tax information is divulged					
14	pursuant to this section shall be subject to the prohibitions and penalties prescribed in § 58.1-					
15	3, Code of Virginia, as though that person were a tax official as defined in that section.					
16	Total for Department of Motor Vehicles Transfer					
17	Payments.....			\$132,846,529	\$132,846,529	
18	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
19	Trust and Agency.....	\$5,500,000	\$5,500,000			
20	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
21	Federal Trust.....	\$23,255,029	\$23,255,029			
22	Grand Total for Department of Motor Vehicles.....			\$476,024,357	\$475,795,757	
23	General Fund Positions.....	3.00	3.00			
24	Nongeneral Fund Positions.....	2,225.00	2,225.00			
25	Position Level.....	2,228.00	2,228.00			
26	Fund Sources: General.....	\$442,500	\$213,900			
27	Commonwealth Transportation.....	\$328,610,904	\$328,610,904			
28	Trust and Agency.....	\$10,946,600	\$10,946,600			
29	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000			
30	Federal Trust.....	\$32,224,353	\$32,224,353			
31	<b>§ 1-123. VIRGINIA PASSENGER RAIL AUTHORITY (522)</b>					
32	431. Financial Assistance for Rail Programs (61000).....			\$318,312,497	\$368,747,920	
33	Passenger Rail Development and Operation					
34	Programs (61004).....	\$318,312,497	\$368,747,920			
35	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920			
36	Authority: Titles 33.2 and 58.1, Code of Virginia					
37	A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of					
38	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor					
39	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is					
40	authorized to utilize any remaining funds along the described corridor for the development of					
41	intercity passenger rail enhancements to include rail improvements and passenger station					
42	facilities.					
43	B. The Director, Department of Planning and Budget, is authorized to adjust appropriations					
44	and allotments for the Virginia Passenger Rail Authority to reflect changes in the official					
45	revenue estimates for commonwealth transportation funds.					
46	Total for Virginia Passenger Rail Authority.....			\$318,312,497	\$368,747,920	
47	Fund Sources: Commonwealth Transportation.....	\$318,312,497	\$368,747,920			
48	<b>§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>					

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	432.				
2				\$3,347,198	\$3,347,198
3					
4		\$3,347,198	\$3,347,198		
5		\$3,347,198	\$3,347,198		
6					
7	433.				
8				\$913,991,629	\$945,149,660
9		\$735,987,824	\$767,145,855		
10		\$8,741,503	\$8,741,503		
11		\$9,862,302	\$9,862,302		
12					
13		\$159,400,000	\$159,400,000		
14		\$65,000,000	\$84,500,000		
15		\$1,139,844	\$1,139,844		
16		\$688,451,785	\$700,109,816		
17		\$159,400,000	\$159,400,000		
18					
19					
20					
21					
22					
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ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
2	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
3	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
4	(PRIIA) funding.				
5	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
6	to be provided to Metro from payments authorized and allocated in this program and pursuant				
7	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
8	to Metro under this program may be disbursed by the Department of Rail and Public				
9	Transportation directly to Metro or to any other transportation entity that has an agreement to				
10	provide funding to Metro as deemed appropriate by the Department. In appointing the				
11	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
12	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
13	Secretary of Transportation or his designee as a principal member on the WMATA board of				
14	directors.				
15	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
16	Transportation shall be used only for public transportation purposes as defined by the Federal				
17	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
18	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
19	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
20	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
21	1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.				
22	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
23	represents direct payments, of the revenue collected and deposited into the Fund, to the				
24	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
25	33.2, Code of Virginia.				
26	F.1. Out of the amounts included in this item, \$65,000,000 the first year and \$85,500,000 the				
27	second year from the general fund are provided for additional operating assistance for the				
28	Washington Metropolitan Area Transit Authority. The provisions of Virginia Code § 33.2-				
29	1526.1 (K) are temporarily suspended for fiscal years 2025 and 2026. This section of Code				
30	shall resume in fiscal year 2027. This Code change provides a two-year suspension of the				
31	requirement that limits the annual Virginia operating assistance for the Washington				
32	Metropolitan Area Transit Authority to no more than three percent over the prior year's				
33	approved budget.				
34	2. The Washington Metropolitan Area Transit Authority shall complete a comparison of its				
35	total costs and overhead costs, defined as general administration and non-vehicle maintenance				
36	costs, against the cost of similar transit systems providing service in the cities of Boston, MA;				
37	Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and Washington, DC, and				
38	submit this comparison to the Joint Subcommittee on Northern Virginia Public Transit.				
39	G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock				
40	Transportation District Commission may enter into contracts or agreements with the counties,				
41	cities or towns, or planning districts that are within an adjacent planning district to provide				
42	commuter transit service between such counties, cities or towns, and Washington D.C. in the				
43	I-66 and US 29 corridors.				
44	434.	Financial Assistance for Rail Programs (61000).....		\$87,768,213	\$87,768,213
45		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
46		Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370	
47		Passenger and Freight Rail Financial Assistance			
48		Programs (61003).....	\$70,244,843	\$70,244,843	
49		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
50		Commonwealth Transportation.....	\$86,768,213	\$86,768,213	
51		Authority: Title 33.2, Code of Virginia.			
52		A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate the			
53		Shortline Railway Preservation and Development program in accordance with § 33.2-1602,			

ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Code of Virginia. As determined by the board, funds apportioned to the Highway				
2	Construction Fund shall be appropriated to the Shortline Railway Preservation and				
3	Development Program. Total funding appropriated to the Shortline Railway Preservation				
4	and Development Program from this source shall not exceed \$4,000,000 the first year and				
5	\$4,000,000 the second year.				
6	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
7	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
8	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
9	railroad tracks.				
10	435. Administrative and Support Services (69900).....			\$23,041,236	\$23,507,558
11	General Management and Direction (69901).....	\$23,041,236	\$23,507,558		
12	Fund Sources: Commonwealth Transportation.....	\$23,041,236	\$23,507,558		
13	Authority: Titles 33.2 and 58.1, Code of Virginia.				
14	A. The Director, Department of Planning and Budget, is authorized to adjust				
15	appropriations and allotments for the Department of Rail and Public Transportation to				
16	reflect changes in the official revenue estimates for commonwealth transportation funds.				
17	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
18	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
19	revenues allocated to the Department pursuant to 33.2-1526.4 to support costs of project				
20	development, project administration and project compliance incurred by the Department				
21	of Rail and Public Transportation in implementing rail, public transportation, and				
22	congestion management programs and grants.				
23	C. The Department of Rail and Public Transportation, with assistance from the Virginia				
24	Economic Development Partnership, shall conduct a study to evaluate rail-centric				
25	economic development opportunities in the Bedford, Campbell, and Lynchburg region of				
26	central Virginia, including both passenger and freight rail enhancements that encourage				
27	intermodal and other non-intermodal market opportunities that may yield long-term				
28	success and growth in the region. The department shall submit the results of the study to				
29	the Governor and General Assembly on or before November 1, 2024.				
30	Total for Department of Rail and Public				
31	Transportation.....			\$1,028,148,276	\$1,059,772,629
32	Nongeneral Fund Positions.....	72.00	72.00		
33	Position Level.....	72.00	72.00		
34	Fund Sources: General.....	\$65,000,000	\$84,500,000		
35	Special.....	\$2,139,844	\$2,139,844		
36	Commonwealth Transportation.....	\$801,608,432	\$813,732,785		
37	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
38	<b>§ 1-125. DEPARTMENT OF TRANSPORTATION (501)</b>				
39	436. Environmental Monitoring and Evaluation (51400).			\$33,403,529	\$20,826,730
40	Environmental Monitoring and Compliance for				
41	Highway Projects (51408).....	\$11,995,970	\$12,220,422		
42	Environmental Monitoring Program Management				
43	and Direction (51409).....	\$4,335,845	\$4,444,024		
44	Municipal Separate Storm Sewer System (MS4)				
45	Compliance Activities (51410).....	\$17,071,714	\$4,162,284		
46	Fund Sources: Commonwealth Transportation.....	\$33,403,529	\$20,826,730		
47	437. Ground Transportation Planning and Research				
48	(60200).....			\$152,939,813	\$114,126,286
49	Ground Transportation System Planning (60201)....	\$133,053,472	\$93,818,012		
50	Ground Transportation System Research (60202)....	\$15,083,335	\$15,390,991		

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Ground Transportation Program Management and				
2	Direction (60204).....	\$4,803,006	\$4,917,283		
3	Fund Sources: Commonwealth Transportation.....	\$152,939,813	\$114,126,286		
4	Authority: Title 33.2, Code of Virginia.				
5	A. Included in the amount for ground transportation system planning and research is no less				
6	than \$7,050,000 the first year and no less than \$7,050,000 the second year from the highway				
7	share of the Transportation Trust Fund for the planning and evaluation of options to address				
8	transportation needs. Included in the amounts in this item, \$50,000 the first year and \$50,000				
9	the second year from the allocation for the Office of Intermodal Planning and Investment is				
10	provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks				
11	International) at the Washington, DC Auto Show.				
12	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
13	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
14	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
15	the secondary system of state highways, nor from any roadway controlled by a city or town as				
16	part of the state's urban roadway system, based on a determination of nonconformity with the				
17	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
18	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
19	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
20	Department of Transportation.				
21	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
22	to use of funds provided in this Item from the federal apportionments in the State Planning				
23	and Research Program.				
24	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine				
25	Science, shall provide an annual update on the status of the Coastal Virginia Transportation				
26	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the				
27	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the				
28	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal				
29	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The				
30	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and				
31	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and				
32	a report on what work remains to be completed and estimated time frame for the completion				
33	of its work.				
34	438. Highway Construction Programs (60300).....			\$3,999,337,848	\$3,599,507,188
35	Highway Construction Program Management				
36	(60315).....	\$60,304,093	\$61,760,315		
37	Virginia Highway Safety Improvement Program				
38	(60317).....	\$118,307,520	\$138,192,947		
39	Interstate Operations and Enhancement Program				
40	(60318).....	\$301,465,670	\$608,663,750		
41	State of Good Repair Program (60320).....	\$390,184,341	\$449,840,621		
42	High Priority Projects Program (60321).....	\$279,166,528	\$318,937,383		
43	Construction District Grant Programs (60322).....	\$419,864,983	\$445,419,414		
44	Specialized State and Federal Programs (60323).....	\$2,323,044,713	\$1,469,692,758		
45	Legacy Construction Formula Programs (60324).....	\$107,000,000	\$107,000,000		
46	Fund Sources: General.....	\$70,000,000	\$0		
47	Commonwealth Transportation.....	\$3,346,886,160	\$2,896,763,251		
48	Trust and Agency.....	\$314,278,856	\$227,856,469		
49	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468		
50	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
51	1989, Special Session II.				
52	A. From the appropriation for specialized state and federal programs funds shall be distributed				
53	as follows:				

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. An estimated \$139,051,777 the first year and \$141,832,808 the second year in federal			
2	state and matching funds shall be allocated for regional Surface Transportation Block			
3	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to			
4	23 USC 133;			
5	2. An estimated \$39,388,593 the first year and \$39,209,948 the second year in federal			
6	funds shall be allocated for the Promoting Resilient Operations for Transformative,			
7	Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;			
8	3. An estimated \$88,431,657 the first year and \$79,345,583 the second year in federal and			
9	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
10	pursuant to 23 USC 149;			
11	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
12	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
13	5. An estimated \$31,350,242 the first year and \$33,327,295 the second year in federal			
14	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
15	23 USC 133(h).			
16	6. An estimated \$1,177,540,736 the first year and \$490,484,102 the second year in			
17	appropriation represents the estimated project participation costs from localities and			
18	regional entities.			
19	7. \$152,200,000 the first year in this appropriation represents the bond proceeds to be used			
20	for the Route 58 Corridor Development Program.			
21	8. An estimated \$34,640,380 in the first year and \$34,483,269 in the second year in			
22	federal and funds shall be allocated for the Carbon Reduction Program pursuant to 23			
23	USC 175.			
24	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
25	surplus and residue property purchased under this program in excess of related costs shall			
26	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
27	Proceeds must be used on Federal Title 23 eligible projects.			
28	C. The Director of the Department of Planning and Budget is authorized to increase the			
29	appropriation as needed to utilize amounts available from prior year balances in the			
30	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
31	budget.			
32	D. Funds appropriated for legacy formula construction programs shall be used for the			
33	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
34	appropriated.			
35	E. Included in the amounts for specialized state and federal programs is the			
36	reappropriation of \$492,646,785 the first year and \$442,646,785 the second year from			
37	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
38	collected in prior years. The amounts will be provided from balances in the Capital			
39	Projects Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond			
40	Fund, Northern Virginia Transportation District Fund, State Route 28 Highway			
41	Improvement District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81			
42	Corridor Improvement Program, Interstate Operations and Enhancement Program,			
43	Concession Funds from the Interstate 95 Express Lanes and Interstate 66 Outside-the-			
44	Beltway Project Agreements and the Priority Transportation Fund. These amounts were			
45	originally appropriated when received or forecasted and are not related to estimated			
46	revenues of the current biennium.			
47	F. The Director of the Department of Planning and Budget is authorized to increase the			
48	appropriation as needed to utilize amounts available from prior year balances in the			
49	Concession Payments Account to support project activities.			
50	G. Included in the amounts for district grant programs is \$118,900,000 the first year and			
51	\$122,800,000 the second year from the regional fuels tax distributed pursuant to			
52	subsection E of § 58.1-2299.20.			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
2	combination of vehicles passing over any bridge, or bridges constituting a part of the			
3	interstate, primary, or secondary system of highways, in addition to posting signage in			
4	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
5	to notify businesses in the surrounding area of the reduction in prescribed weight via			
6	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
7	The Department shall continue to maintain an updated website, and related social media			
8	pages, and shall work with its local partners to develop an electronic communication list to			
9	facilitate seamless notification of all businesses using the route for transportation purposes in			
10	the surrounding area.			
11	I. Appropriations from the general fund provided in this item shall be transferred to the			
12	appropriate nongeneral fund detail for expenditure.			
13	J. Notwithstanding any other provision of law, any general fund amounts allocated by the			
14	Commonwealth Transportation Board in the Six-Year Improvement Program to a			
15	transportation project that are unspent at the end of the fiscal year shall not revert to the			
16	general fund, but shall be carried over to the next fiscal year for the identified purposes.			
17	K.1. The Commonwealth Transportation Board shall provide up to \$90,000,000, no more than			
18	\$15,000,000 in any individual year, to the Transportation Partnership Opportunity Fund			
19	established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the			
20	Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July 1,			
21	2023 for fiscal years 2025 through 2030.			
22	2. Notwithstanding any other provision of law, any proposed direction of funds by the			
23	Governor for transportation projects under the Transportation Partnership Opportunity Fund			
24	pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20.0 million for any			
25	one project, and any cumulative direction of funds pursuant to that subdivision in excess of			
26	\$50.0 million during a biennium, shall be subject to approval by the MEI Project Approval			
27	Commission established pursuant to § 30-309, Code of Virginia, and the Commission shall			
28	complete such review within 21 days of submission. Absent a recommendation within such			
29	21-day period that the funds should not be directed, or in the event that the Commission does			
30	not provide a recommendation within such 21-day period, the funds shall be directed.			
31	L. Out of this appropriation, \$70,000,000 the first year from the general fund is provided to			
32	support the advancement of projects in the Interstate 81 Corridor Improvement Program.			
33	M. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the			
34	Commonwealth Transportation Board may advance preliminary engineering and right-of-way			
35	activities prior to full funding for construction for projects in the Interstate 81 Corridor			
36	Improvement Program as adopted by the Board. The anticipated funding for the construction			
37	of the project must be planned for within the subsequent three years after the Six-Year			
38	Improvement Program. The Department of Transportation shall report to the Chairs of the			
39	House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate			
40	Transportation Committees on any projects advanced in this manner.			
41	439.	Highway System Maintenance and Operations		
42		(60400).....		\$2,417,796,951 \$2,316,499,261
43		Interstate Maintenance (60401).....	\$525,631,573	\$505,879,949
44		Primary Maintenance (60402).....	\$655,565,331	\$631,239,557
45		Secondary Maintenance (60403).....	\$750,333,510	\$714,876,542
46		Transportation Operations Services (60404).....	\$385,723,759	\$369,588,212
47		Highway Maintenance Operations, Program		
48		Management and Direction (60405).....	\$100,542,778	\$94,915,001
49		Fund Sources: Commonwealth Transportation.....	\$2,417,796,951	\$2,316,499,261
50		A. The department is authorized to enter into agreements with state and local law enforcement		
51		officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions		
52		throughout the Commonwealth and metropolitan planning regions.		
53		B. Should federal law be changed to permit privatization of rest area operations, the		



ITEM 439.		Item Details(\$)		Appropriations(\$)	
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1	department is hereby authorized to accept or solicit proposals for their development and/or				
2	operation.				
3	C. The Director, Department of Planning and Budget, is authorized to increase the				
4	appropriation in this Item as needed to utilize amounts available from prior year balances				
5	in the dedicated funds.				
6	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
7	include an assessment of whether the department has met its secondary road pavement				
8	targets, by district and on a statewide basis.				
9	440. Statewide Special Structures (61400).....			\$85,036,880	\$86,737,618
10	Statewide Special Structures - Maintenance				
11	(61402).....	\$85,036,880	\$86,737,618		
12	Fund Sources: Commonwealth Transportation.....	\$85,036,880	\$86,737,618		
13	441. Commonwealth Toll Facilities (60600).....			\$174,365,200	\$122,331,321
14	Toll Facility Maintenance And Operation (60603)...	\$132,615,200	\$80,581,321		
15	Toll Facilities Revolving Fund (60604).....	\$41,750,000	\$41,750,000		
16	Fund Sources: General.....	\$77,000,000	\$24,000,000		
17	Commonwealth Transportation.....	\$97,365,200	\$98,331,321		
18	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
19	A. Included in this Item are funds for the installation and implementation of a statewide				
20	Electronic Toll Customer Service/Violation Enforcement System.				
21	B. The Department shall not charge a fee to customers who have a EZ Pass flex or				
22	standard transponder based on the transponder not being used or being infrequently used.				
23	C.1. Out of the amounts in this item, \$77,000,000 the first year and \$24,000,000 the				
24	second year from the general fund is provided to the Department for the purpose of				
25	providing additional toll relief to eligible drivers (a) who earn less than \$50,000 per year,				
26	(b) whose primary residence is in a planning district with at least three tolled bridges or				
27	tunnels and within a locality with a score of 104 or higher on the fiscal stress index, as				
28	published by the Department of Housing and Community Development in July 2023, and				
29	(c) who drive a two-axle passenger vehicle to utilize the tunnels in a locality described in				
30	(b). The Commissioner shall use funds appropriated in this Item i) to establish a program				
31	to provide such eligible drivers with an E-ZPass transponder and the required prefunded				
32	account balance, for those who have not previously enrolled in the existing Toll Relief				
33	program and have not opened a Virginia E-ZPass Account; ii) to provide an additional 50				
34	percent toll relief rebate, that when combined with the existing Toll Relief program,				
35	provides a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River				
36	Tunnels; and iii) to redeem outstanding customer balances and fees as of December 31,				
37	2023, due to Elizabeth River Crossings (ERC) for eligible drivers subject to negotiation				
38	between the Commissioner and ERC.				
39	2. The toll relief programs authorized in this item will end in fiscal year 2036 in				
40	conjunction with the planned end of the existing Toll Relief program in fiscal year 2036.				
41	This toll relief is in addition to the current Toll Relief program administered by the				
42	Department and funded by ERC. The Department shall implement this additional toll				
43	relief program no later than January 1, 2025, and administer such program in the same				
44	manner as the existing Toll Relief program.				
45	3. All funding appropriated in this item for toll relief shall be deposited into an Eligible				
46	Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall				
47	not revert to the general fund but shall remain in the Fund. All interest and dividends that				
48	are earned on the account shall be credited to the Fund. Any funds remaining in the Fund				
49	at the end of the toll relief program in 2036 shall revert to the general fund.				
50	4. The Department of Transportation and the Department of Treasury shall enter into a				
51	memorandum of agreement related to the management and investment of the monies in				
52	the Fund.				

ITEM 441.		Item Details(\$)		Appropriations(\$)	
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1	5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is				
2	authorized to provide to the Department of Transportation, upon entering into a written				
3	agreement, the adjusted gross income and any additional information supporting validation of				
4	the income of drivers eligible to participate in a toll relief program.				
5	6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs of				
6	the House Committees on Appropriations, Finance, and Transportation and the Senate				
7	Committees on Finance and Appropriations and on Transportation annually by the first day of				
8	the regular session of the General Assembly on the additional toll relief provided from the				
9	Fund.				
10	7. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at all				
11	times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the				
12	estimated cost and recommendations for implementation to the Governor, the Secretary of				
13	Transportation, Chairs of the House Committees on Appropriations, Finance, and				
14	Transportation and the Senate Committees on Finance and Appropriations and on				
15	Transportation no later than October 1, 2024.				
16	442. Financial Assistance to Localities for Ground				
17	Transportation (60700).....			\$563,182,042	\$569,800,889
18	Financial Assistance for City Road Maintenance				
19	(60701).....	\$460,298,258	\$469,561,006		
20	Financial Assistance for County Road Maintenance				
21	(60702).....	\$83,833,968	\$81,244,720		
22	Financial Assistance for Planning, Access Roads,				
23	and Special Projects (60704).....	\$19,049,816	\$18,995,163		
24	Fund Sources: Commonwealth Transportation.....	\$563,182,042	\$569,800,889		
25	Authority: Title 33.2, Chapter 1, Code of Virginia.				
26	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
27	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
28	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
29	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
30	shall be \$1,500,000 the first year and \$1,500,000 the second year. It is the intent of the				
31	General Assembly that up to \$250,000 of the funds allocated by the Commonwealth				
32	Transportation Board for Recreational Access Roads in this Item shall be prioritized for				
33	handicapped accessibility improvements at Virginia State Parks, including improvements to				
34	handicapped access points and parking facility enhancements as may be requested by the				
35	Department of Conservation and Recreation.				
36	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
37	to use of funds provided in this Item from federal apportionments in the Metropolitan				
38	Planning Program.				
39	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board,				
40	when establishing annual rates of payments to Counties that have elected to withdraw from				
41	the secondary highway system, shall adjust such rate annually with i) procedures established				
42	for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of				
43	the General Assembly that under no circumstance shall the addition of lane miles to one				
44	jurisdiction result in the direct or indirect reduction in the calculation of payment to any other				
45	jurisdiction receiving payment from funds appropriated for Financial Assistance for County				
46	Road Maintenance (60702).				
47	D. The Department of Transportation shall report on an annual basis to the Commonwealth				
48	Transportation Board on the impact of adjusting the payments made as part of Financial				
49	Assistance to Localities distributions for inflation consistent with adjustments for highway				
50	system maintenance and operations.				
51	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from				
52	the Commonwealth Transportation Fund is appropriated for service charges to be paid to				
53	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway				
54	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These				
55	payments shall be treated the same as other Commonwealth Transportation Board payments				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to localities for highway maintenance. These funds shall not be used for other activities				
2	nor shall they supplant other local government expenditures for roadway maintenance.				
3	These funds shall be distributed to the localities on a pro rata basis in accordance with the				
4	formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds				
5	distributed based on cargo traveling through each port facility shall be distributed on a pro				
6	rata basis according to twenty-foot equivalent units.				
7	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with				
8	the provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a				
9	bonded project by the Commonwealth Transportation Board pursuant to § 33.2-1509,				
10	Code of Virginia, shall be required to repay such funds during the 48-month period				
11	beginning on the effective date of Chapter 552, 2021 Acts of Assembly, Special Session I,				
12	provided that all of the other conditions of the Commonwealth Transportation Board's				
13	economic development access policy are met.				
14	G. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or				
15	incorporated land from an adjacent county pursuant to an annexation order that became				
16	effective in 1941, in which the land included a residential subdivision with streets that had				
17	been maintained by the county and that are open to and used by the public, shall accept				
18	such streets into such municipality's public street system, shall maintain such streets in the				
19	same manner as it maintains public streets in other residential subdivisions, and shall				
20	qualify for payments under § 33.2-319, Code of Virginia, with respect to such streets,				
21	even though such streets may not meet current or previous design standards for streets in				
22	such municipality.				
23	443. Non-Toll Supported Transportation Debt Service				
24	(61200).....			\$370,467,161	\$400,539,655
25	Highway Transportation Improvement District				
26	Debt Service (61201).....	\$8,105,000	\$8,105,000		
27	Designated Highway Corridor Debt Service				
28	(61202).....	\$37,134,044	\$45,737,600		
29	Commonwealth Transportation Capital Projects				
30	Bond Act Debt Service (61204).....	\$192,768,525	\$198,955,663		
31	Federal Transportation Grant Anticipation				
32	Revenue Notes Debt Service (61205).....	\$127,116,000	\$133,697,128		
33	Interstate 81 Corridor Improvement Program Debt				
34	Service (61206).....	\$5,343,592	\$14,044,264		
35	Fund Sources: Commonwealth Transportation.....	\$127,116,000	\$133,697,128		
36	Trust and Agency.....	\$238,652,454	\$262,237,581		
37	Federal Trust.....	\$4,698,707	\$4,604,946		
38	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts				
39	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as				
40	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of				
41	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of				
42	Assembly of 2007; Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230,				
43	Acts of Assembly of 2020				
44	A.1. The amount shown for Highway Transportation Improvement District Construction				
45	shall be derived from payments made to the Transportation Trust Fund pursuant to the				
46	Contract between the State Route 28 Highway Transportation Improvement District and				
47	the Commonwealth Transportation Board dated September 1, 1988 as amended by the				
48	Amended and Restated District Contract by and among the Commonwealth				
49	Transportation Board, the Fairfax County Economic Development Authority and the State				
50	Route 28 Highway Transportation Improvement District Commission (the "District				
51	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
52	2. There is hereby appropriated for payment immediately upon receipt to a third party				
53	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
54	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
55	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
56	District and paid to the Commonwealth Transportation Board by or on behalf of the				
57	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, and the District Contract between the Commonwealth Transportation Board and the			
2	District Commission.			
3	3. The contract payments may be supplemented from the Construction District Grant Program			
4	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
5	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
6	as may be necessary to meet debt service obligations. The payment of debt service shall be for			
7	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
8	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
9	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
10	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
11	in the amounts indicated in paragraph E of this Item.			
12	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second			
13	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58			
14	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
15	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
16	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
17	\$20,000,000 the second year shall be transferred from the highway share of the Transportation			
18	Trust Fund.			
19	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
20	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
21	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
22	from the Fund for debt service for the bonds previously issued and additional bonds issued			
23	pursuant to said act.			
24	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
25	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
26	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
27	Fund shall include at least the following elements:			
28	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
29	year and \$40,000,000 the second year to support the debt service and other commitments of			
30	the Fund as required under § 33.2-2400.			
31	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
32	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
33	Prince William, the amounts estimated at \$4,716,118 the first year and \$4,716,118 the second			
34	year.			
35	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
36	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
37	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
38	first year and \$816,000 the second year.			
39	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
40	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
41	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
42	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
43	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
44	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
45	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
46	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
47	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
48	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
49	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph D			
50	of this Item shall be available from the Fund for debt service for the bonds previously issued			
51	and additional bonds issued pursuant to said act.			
52	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
53	less than the amount required to pay debt service on the bonds, the Commonwealth			
54	Transportation Board is authorized to meet such deficiency, to the extent required, from funds			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
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1	identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
2	D. Pursuant to various Payment Agreements between the Treasury Board and the			
3	Commonwealth Transportation Board, funds required to pay the debt service due on the			
4	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
5	Board as follows:			
6		<b>FY 2025</b>		<b>FY 2026</b>
7	Transportation Contract Revenue	\$8,105,000		\$8,105,000
8	Refund Bonds, Series 2002 (Refunding			
9	Route 28)			
10	Commonwealth of Virginia			
11	Transportation Revenue Bonds: U.S.			
12	Route 58 Corridor Development			
13	Program:			
14	Series 2016C (Refunding)	\$4,724,250		\$4,725,000
15	Series 2022	\$7,816,000		\$7,815,500
16	Series 2023	\$14,832,950		\$14,831,700
17	Northern Virginia Transportation			
18	District Program:			
19	Series 2016B (Refunding)	\$3,610,750		\$3,612,000
20	Series 2019A (Refunding)	\$3,951,650		\$3,953,400
21	Capital Projects Revenue Bonds:			
22	Series 2010 A-2	\$34,411,350		\$34,016,988
23	Series 2014	\$18,225,950		\$18,224,200
24	Series 2016	\$16,799,500		\$16,796,750
25	Series 2017	\$16,523,938		\$16,521,938
26	Series 2017A (Refunding)	\$69,667,650		\$69,662,400
27	Series 2018	\$9,196,600		\$9,199,350
28	Series 2019	\$15,062,938		\$15,063,438
29	Series 2022	\$5,425,300		\$5,421,300
30	Series 2022 (Refunding)	\$7,455,300		\$7,455,300
31	E. Out of the amounts provided for in this Item, an estimated \$133,697,128 the first year			
32	and \$145,487,744 the second year from federal reimbursements shall be provided for debt			
33	service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
34	F. Out of the amounts provided for this Item, an estimated \$192,768,525 the first year and			
35	\$198,955,663 the second year from the Priority Transportation Fund shall be provided for			
36	debt service payments on the Commonwealth Transportation Capital Projects Revenue			
37	Bonds. Any additional amounts needed to offset the debt service payment requirements			
38	attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from			
39	the Transportation Trust Fund.			
40	G. Out of the amounts provided for in this Item, an estimated \$5,343,592 the first year and			
41	\$14,044,264 the second year from the Interstate 81 Corridor Fund shall be provided for			
42	debt service payments on the Interstate 81 Corridor Improvement Bonds and anticipated			
43	financing from the Transportation Infrastructure Finance and Innovation Act Program.			
44	444. Administrative and Support Services (69900).....			\$354,369,643
45	General Management and Direction (69901).....	\$187,178,624	\$191,380,013	
46	Information Technology Services (69902).....	\$137,353,332	\$128,229,477	
47	Facilities and Grounds Management Services			
48	(69915).....	\$17,729,984	\$17,969,216	
49	Employee Training and Development (69924).....	\$12,107,703	\$12,253,803	
50	Fund Sources: General.....	\$200,000	\$0	

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$354,169,643	\$349,832,509	
2	Authority: Title 33.2, Code of Virginia.			
3	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
4	Fund shall be used for highway maintenance and operation purposes prior to its availability			
5	for new development, acquisition, and construction.			
6	B. Administrative and Support Services shall include funding for management, direction, and			
7	administration to support the department's activities that cannot be directly attributable to			
8	individual programs and/or projects.			
9	C. Out of the amounts for General Management and Direction, allocations shall be provided			
10	to the Commonwealth Transportation Board to support its operations, the payment of			
11	financial advisory and legal services, and the management of the Commonwealth			
12	Transportation Fund.			
13	D. Notwithstanding any other provision of law, the department may assess and collect the			
14	costs of providing services to other entities, public and private. The department shall take all			
15	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
16	understood as a condition to providing such service.			
17	E. Each year, as part of the six-year financial planning process, the commissioner shall			
18	implement a long-term business strategy that considers appropriate staffing levels for the			
19	department. In addition, the commissioner shall identify services, programs, or projects that			
20	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
21	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
22	private, to competitively procure those identified services, programs, or projects and shall			
23	identify total costs for such activities.			
24	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
25	exempt from recovering statewide and agency indirect costs from the Federal Highway			
26	Administration until an indirect cost plan can be evaluated and developed by the agency and			
27	approved by the Federal Highway Administration.			
28	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
29	and allotments for the Virginia Department of Transportation to reflect changes in the official			
30	revenue estimates for commonwealth transportation funds.			
31	H. Notwithstanding any other provisions of law, the Commonwealth Transportation			
32	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
33	mowing, and litter removal services.			
34	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,			
35	erection, repair, upgrade, removal or demolition of any building, fixture or structure located or			
36	to be located on property of the Commonwealth of Virginia under the control of the Virginia			
37	Department of Transportation (VDOT) and within the secured area of a residency, area			
38	headquarters or district complex shall be subject to review or approval by the Art and			
39	Architectural Review Board as contemplated by that section. However, for changes to any			
40	building or fixture located on property owned or controlled by VDOT that has been			
41	designated or is under consideration for designation as a historic property, then VDOT shall			
42	submit such changes to the Art and Architectural Review Board for review and approval by			
43	the Board.			
44	J. Notwithstanding any other provisions of law, the Virginia Department of Transportation			
45	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property			
46	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,			
47	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth			
48	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.			
49	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from			
50	the sale of the Fulton property may be used for the construction, staff relocation and other			
51	expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad			
52	Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation			
53	Trust Fund.			

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	K. Notwithstanding any other provisions law, in addition to the marketing, sale and			
2	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the			
3	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and			
4	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle			
5	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of			
6	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision			
7	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.			
8	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds			
9	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of			
10	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for			
11	the acquisition, construction and other expenses related to the relocation of the Hampton			
12	Roads District Office Complex and any proceeds not so used shall be deposited in the			
13	Transportation Trust Fund.			
14	L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby			
15	authorized to convey to Norfolk Southern Railway Company by deed without			
16	consideration a variable width easement for right of way beneath the existing Interstate			
17	264 overpass in the area of the relocated freight rail facilities, across a parcel			
18	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of			
19	Transportation, Norfolk Southern Railway Company, and the Federal Highway			
20	Administration. The conveyance shall be in a form approved by the Office of the Attorney			
21	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,			
22	execute, and deliver such deed and other documents as may be necessary to accomplish			
23	the conveyance.			
24	M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary			
25	of Commerce and Trade (the Secretary) shall review the economic development,			
26	transportation, and safety benefits of expanding Van Buren Road, North Extension in			
27	Prince William County. The review shall include representatives from Prince William			
28	County, the Northern Virginia Transportation Authority, and any private sector interests			
29	required to aid in the completion of this review. In addition to assessing the economic			
30	benefits of the expansion, VDOT and the Secretary shall determine and communicate any			
31	additional benefits, potential financing, and time table option for this project. VDOT and			
32	the Secretary shall report its findings to the Chairs of the House Transportation, Senate			
33	Transportation, House Appropriations, and Senate Finance and Appropriations			
34	Committees on or before November 1, 2024.			
35	N. Notwithstanding any other provision of law, the Virginia Department of Transportation			
36	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately			
37	2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically			
38	described as being that property containing 16.0607 acres, more or less, conveyed to the			
39	Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated			
40	October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of			
41	Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the			
42	parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within			
43	120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated,			
44	using its own forces or a contractor, the VDOT security fence currently located on the			
45	Gordonsville Area Headquarters boundary line to the new property boundary line			
46	established pursuant to the conveyance contemplated hereunder, with said fence being			
47	owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that			
48	all work performed and materials utilized in relocating the boundary line fence shall			
49	conform to VDOT specifications. The conveyance and all documentation pursuant thereto			
50	shall be in a form approved by the Attorney General. The appropriate officials of the			
51	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other			
52	documents as may be necessary to accomplish the conveyance.			
53	O. Out of the amounts in this item, \$200,000 the first year from the general fund is			
54	provided for the Virginia Department of Transportation, in coordination with the Central			
55	Virginia Planning District Commission, to conduct a study to evaluate the costs to build a			
56	connector road from the former Central Virginia Training Center property to the Old			
57	Town Connector, Route 210, in Amherst County. The department shall submit the results			
58	of the study to the Central Virginia Planning District Commission, the Governor, and the			
59	General Assembly on or before December 1, 2025.			

ITEM 444.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	445.	A full accrual system of accounting shall be effected by the Department, subject to the				
2		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
3		Total for Department of Transportation.....		\$8,150,899,067	\$7,580,201,457	
4		Nongeneral Fund Positions.....	7,748.00	7,748.00		
5		Position Level.....	7,748.00	7,748.00		
6		Fund Sources: General.....	\$147,200,000	\$24,000,000		
7		Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
8		Trust and Agency.....	\$552,931,310	\$490,094,050		
9		Dedicated Special Revenue.....	\$268,172,832	\$474,887,468		
10		Federal Trust.....	\$4,698,707	\$4,604,946		
11		<b>Department of Transportation Transfer Payments (503)</b>				
12	446.	Financial Assistance to Localities for Ground				
13		Transportation (60700).....		\$885,922,124	\$967,321,959	
14		Distribution of Northern Virginia Transportation				
15		Authority Fund Revenues (60706).....		\$405,722,124	\$441,521,959	
16		Distribution of Hampton Roads Transportation Fund				
17		Revenues (60707).....		\$283,300,000	\$306,400,000	
18		Distribution of Central Virginia Transportation				
19		Fund.Revenues (60710).....		\$196,900,000	\$219,400,000	
20		Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959		
21		Authority: Title 33.2, Chapter 1, Code of Virginia.				
22		A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
23		direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia				
24		Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
25		B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
26		Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
27		Commission for use in accordance with § 33.2-2611, Code of Virginia. Moneys deposited				
28		into the Hampton Roads Regional Transit Fund shall be transferred to the Hampton Roads				
29		Accountability Commission for use in accordance with § 33.2-2600.1, Code of Virginia.				
30		C. Distribution of the Central Virginia Transportation Authority Fund revenues represents				
31		direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia				
32		Transportation Authority for uses specified in Chapter 1235, 2020 Acts of Assembly.				
33		D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional tax				
34		on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be				
35		returned to the respective commissions in amounts equivalent to the shares collected in the				
36		respective member jurisdictions. The amounts generated from this additional tax on fuel in				
37		certain transportation districts in this item are estimated at \$64,200,000 for the Hampton				
38		Roads Transportation Accountability Commission and \$51,300,000 for the Central Virginia				
39		Transportation Authority in the first year and \$66,500,000 for the Hampton Roads				
40		Transportation Accountability Commission and \$52,700,000 for the Central Virginia				
41		Transportation Authority in the second year. All other funds collected pursuant to § 58.1-2291				
42		et seq. are appropriated in Item 430, 438, and 443.				
43		E. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
44		and allotments for the Virginia Department of Transportation Transfer Payments to reflect				
45		changes in the official revenue estimates in the dedicated funds.				
46		Total for Department of Transportation Transfer				
47		Payments.....		\$885,922,124	\$967,321,959	
48		Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959		
49		Grand Total for Department of Transportation.....		\$9,036,821,191	\$8,547,523,416	



ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	7,748.00	7,748.00		
2	Position Level.....	7,748.00	7,748.00		
3	Fund Sources: General.....	\$147,200,000	\$24,000,000		
4	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
5	Trust and Agency.....	\$552,931,310	\$490,094,050		
6	Dedicated Special Revenue.....	\$1,154,094,956	\$1,442,209,427		
7	Federal Trust.....	\$4,698,707	\$4,604,946		
8	<b>§ 1-126. MOTOR VEHICLE DEALER BOARD (506)</b>				
9	447. Consumer Affairs Services (55000).....			\$324,722	\$324,722
10	Consumer Assistance (55002).....	\$324,722	\$324,722		
11	Fund Sources: Special.....	\$324,722	\$324,722		
12	Authority: Title 46.2, Chapter 15, Code of Virginia.				
13	448. Regulation of Professions and Occupations				
14	(56000).....			\$3,261,330	\$3,265,536
15	Motor Vehicle Dealer and Salesman Regulation				
16	(56023).....	\$1,672,574	\$1,672,574		
17	Administrative Services (56048).....	\$1,588,756	\$1,592,962		
18	Fund Sources: Special.....	\$3,261,330	\$3,265,536		
19	Authority: Title 46.2, Chapter 15, Code of Virginia.				
20	Total for Motor Vehicle Dealer Board.....			<b>\$3,586,052</b>	<b>\$3,590,258</b>
21	Nongeneral Fund Positions.....	25.00	25.00		
22	Position Level.....	25.00	25.00		
23	Fund Sources: Special.....	\$3,586,052	\$3,590,258		
24	<b>§ 1-127. VIRGINIA PORT AUTHORITY (407)</b>				
25	449. Economic Development Services (53400).....			\$16,580,786	\$17,330,786
26	National and International Trade Services (53413)..	\$14,330,786	\$14,330,786		
27	Commerce Advertising (53426).....	\$2,250,000	\$3,000,000		
28	Fund Sources: General.....	\$750,000	\$1,500,000		
29	Special.....	\$7,830,786	\$7,830,786		
30	Commonwealth Transportation.....	\$8,000,000	\$8,000,000		
31	Authority: Title 62.1, Chapter 10, Code of Virginia.				
32	A. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from				
33	the general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and				
34	awarded under the Virginia Port Volume Increase Grant Program in accordance with the				
35	provisions of § 62.1-132.3:5, Code of Virginia.				
36	B. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from				
37	the general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and				
38	awarded under the Virginia Barge and Rail Usage Grant Program in accordance with the				
39	provisions of § 62.1-132.3:6, Code of Virginia.				
40	450. Port Facilities Planning, Maintenance, Acquisition,				
41	and Construction (62600).....			\$98,666,555	\$98,666,555
42	Maintenance and Operations of Ports and Facilities				
43	(62601).....	\$34,968,889	\$34,968,889		
44	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
45	Debt Service for Port Facilities (62607).....	\$62,417,419	\$62,417,419		
46	Fund Sources: Special.....	\$41,280,247	\$41,280,247		

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth Transportation.....	\$52,386,308	\$52,386,308		
2	Federal Trust.....	\$5,000,000	\$5,000,000		
3	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
4	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
5	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
6	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
7	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the				
8	first year and \$9,100,000 the second year, and all or a portion of such bonds may be refunded				
9	by the Authority pursuant to § 62.1-140, Code of Virginia.				
10	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
11	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
12	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
13	originally issued in September 2012 and June 2015. Debt service on bonds referenced in this				
14	paragraph is estimated to be \$6,200,000 the first year and \$6,200,000 the second year, and all				
15	or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
16	Virginia.				
17	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
18	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
19	26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk International				
20	Terminals. Debt service on bonds referenced in this paragraph is estimated to be \$7,700,000				
21	the first year and \$7,700,000 the second year, and all or a portion of such bonds may be				
22	refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
23	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
24	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
25	26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port Fund bonds				
26	originally issued on July 26, 2018. Debt service on bonds referenced in this paragraph is				
27	estimated to be \$2,500,000 the first year and \$2,500,000 the second year, and all or a portion				
28	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
29	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
30	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
31	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the				
32	Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally				
33	available moneys in the Transportation Trust Fund and then from the general fund to provide				
34	for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3,				
35	and A4 is estimated at \$25,500,000 the first year and \$25,500,000 the second year.				
36	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
37	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
38	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
39	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
41	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
42	defeating and refunding special fund debt previously authorized. The debt service on these				
43	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
44	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
45	pursuant to § 62.1-140, Code of Virginia.				
46	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
47	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
48	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
49	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
50	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
51	\$8,500,000 the second year, will be paid from special funds.				
52	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
53	Virginia Port Authority has purchased, through a purchase agreement (master equipment lease				
54	program), terminal operating equipment at a total estimated cost of \$91,000,000. Total debt				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	service referenced in this paragraph (including any interim financing issued in anticipation			
2	of such program), is estimated at \$8,500,000 the first year and \$8,500,000 the second year			
3	from special funds, and such lease purchases may be refunded by the Authority.			
4	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
5	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
6	anticipation financing in order to cover costs of planning, design, and construction			
7	pending the receipt of bond, master equipment lease program, or other loan proceeds			
8	authorized in an amount not to exceed the authorized amount for the projects. In the			
9	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all			
10	or a portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code			
11	of Virginia. The debt service, including associated fees, on the short-term debt may be			
12	paid, as recommended by the authority and approved by the Board, from the bond or			
13	master equipment lease proceeds, special funds, or other revenues or proceeds.			
14	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
15	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
16	maintain independent payroll and nonpayroll disbursement systems and, in connection			
17	with such systems, to open and maintain appropriate accounts with a qualified public			
18	depository, or depositories. As implementation occurs, these systems and related			
19	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
20	Port Authority shall continue to provide nonpayroll transaction detail to the State			
21	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			
22	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second			
23	year from the Commonwealth Port Fund may be used to make lease payments associated			
24	with the Virginia International Gateway capital lease.			
25	451. Financial Assistance for Port Activities (62800).....		\$19,112,325	\$11,612,325
26	Aid to Localities (62801).....	\$13,500,000		
27	Payment in Lieu of Taxes (62802).....	\$5,612,325		
28	Fund Sources: General.....	\$7,500,000		\$0
29	Special.....	\$1,612,325		\$1,612,325
30	Commonwealth Transportation.....	\$2,000,000		\$2,000,000
31	Dedicated Special Revenue.....	\$8,000,000		\$8,000,000
32	Authority: Title 62.1, Chapter 10, Code of Virginia.			
33	A.1. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year from the general			
34	fund may be deposited in the Port of Virginia Economic and Infrastructure Development			
35	Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director			
36	of the Virginia Port Authority shall disburse the funding in the form of grants to qualified			
37	companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.			
38	2. Of the amounts authorized in Item 101 A.1, \$2,000,000 the second year from the			
39	general fund may be deposited in the Port of Virginia Economic Development Grant			
40	Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be			
41	used to support the Port of Virginia Economic Development Grant Program, consisting of			
42	the following component programs: 1) the Economic Development and Infrastructure			
43	Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the			
44	International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of			
45	Virginia.			
46	3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia			
47	Economic and Infrastructure Development Grant Fund and Program on December 31,			
48	2024, any balance remaining in the Port of Virginia Economic and Infrastructure			
49	Development Grant Fund shall be transferred to the Port of Virginia Economic			
50	Development Grant Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia, and			
51	used to support the Port of Virginia Economic Development Grant Program and its			
52	component programs pursuant to §§ 62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3,			
53	Code of Virginia.			
54	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports			
2	which were unreimbursed in the year of the initial award.			
3	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from			
4	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a			
5	grant of funds to a qualified applicant or applicants to support a dredging project or projects			
6	that have been approved by the Authority. The source of the grant funds shall be the Virginia			
7	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited			
8	to political subdivisions and the governing bodies of Virginia localities. The Authority shall			
9	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session			
10	of the General Assembly. Projects for which the Authority may award grant funding include			
11	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and			
12	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state			
13	portion of a nonfederal sponsor funding requirement for a federal project, which may include			
14	the beneficial use of dredged materials that are not covered by federal funding; (iii) the			
15	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance			
16	dredging and the design, lease, or purchase of upland containment areas where the material			
17	can be selectively excavated and used beneficially for environmental restoration or for			
18	mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and the			
19	mitigation of coastal erosion or flooding, of dredged materials from approved waterway			
20	dredging projects conducted by the Commonwealth. Special consideration shall be given to			
21	any locality which provides a three-to-one match for any requested funding in the first year.			
22	D. Out of the amounts in this item, \$7,500,000 the first year from the general fund is provided			
23	to fund a pilot municipal dredge program operated by the Middle Peninsula Chesapeake Bay			
24	Public Access Authority for the dredging of shovel-ready projects, to be distributed by the			
25	Virginia Port Authority upon approval of a Municipal Dredging Operating Program and a			
26	Municipal Dredging Operating Agreement. Funding for this program is designated for shovel-			
27	ready, shallow-draft dredging projects in localities identified in Chapter 66 of the Code of			
28	Virginia, or through the development of operating agreements between the Middle Peninsula			
29	Chesapeake Bay Public Access Authority and the Eastern Shore Water Access Authority or			
30	the Northern Neck Public Access Authority.			
31	452. Administrative and Support Services (69900).....		\$155,556,620	\$161,556,620
32	General Management and Direction (69901).....	\$134,356,655	\$140,356,655	
33	Security Services (69923).....	\$21,199,965	\$21,199,965	
34	Fund Sources: Special.....	\$145,256,620	\$151,256,620	
35	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
36	Federal Trust.....	\$9,000,000	\$9,000,000	
37	Authority: Title 62.1, Chapter 10, Code of Virginia.			
38	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
39	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for			
40	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
41	recorded separately by the agency.			
42	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
43	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
44	Secretary of Transportation.			
45	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
46	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20 year			
47	operating lease to operate a privately owned marine terminal in Portsmouth to a 49 year			
48	capital lease terminating December 31, 2065. Included in this Item is an amount estimated at			
49	\$104,000,000 the first year and \$110,000,000 the second year from special funds to cover the			
50	costs of this lease.			
51	Total for Virginia Port Authority.....		<b>\$289,916,286</b>	<b>\$289,166,286</b>
52	Nongeneral Fund Positions.....	260.00	260.00	
53	Position Level.....	260.00	260.00	
54	Fund Sources: General.....	\$8,250,000	\$1,500,000	

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$195,979,978	\$201,979,978		
2	Commonwealth Transportation.....	\$63,686,308	\$63,686,308		
3	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
4	Federal Trust.....	\$14,000,000	\$14,000,000		
5	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$11,220,221,658</b>	<b>\$10,812,516,136</b>
6	General Fund Positions.....	3.00	3.00		
7	Nongeneral Fund Positions.....	10,373.00	10,373.00		
8	Position Level.....	10,376.00	10,376.00		
9	Fund Sources: General.....	\$220,922,746	\$110,244,146		
10	Special.....	\$201,705,874	\$207,710,080		
11	Commonwealth Transportation.....	\$8,756,791,557	\$8,228,576,979		
12	Trust and Agency.....	\$563,877,910	\$501,040,650		
13	Dedicated Special Revenue.....	\$1,425,294,956	\$1,713,409,427		
14	Federal Trust.....	\$51,628,615	\$51,534,854		

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-128. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	453.	Disaster Planning and Operations (72200).....		\$1,385,905	\$1,385,905
<b>4</b>		Emergency Planning (72205).....	\$1,385,905	\$1,385,905	
<b>5</b>		Fund Sources: General.....	\$992,287	\$992,287	
<b>6</b>		Federal Trust.....	\$393,618	\$393,618	
<b>7</b>		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>		A. Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from			
<b>9</b>		the general fund shall be used to support a Military Liaison position under the Secretariat.			
<b>10</b>	454.	Economic Development Services (53400).....		\$3,425,150	\$3,425,150
<b>11</b>		Financial Assistance for Economic Development			
<b>12</b>		(53410).....	\$3,425,150	\$3,425,150	
<b>13</b>		Fund Sources: General.....	\$950,651	\$950,651	
<b>14</b>		Trust and Agency.....	\$2,474,499	\$2,474,499	
<b>15</b>		A.1. Any administrative reappropriations or other administrative appropriation increases			
<b>16</b>		pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
<b>17</b>		encroachment of incompatible uses in localities in which the United States Navy Master Jet			
<b>18</b>		Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
<b>19</b>		be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
<b>20</b>		dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
<b>21</b>		Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
<b>22</b>		2024.			
<b>23</b>		2. In the event that dedicated special revenues generated pursuant to the provisions of the			
<b>24</b>		2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
<b>25</b>		that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby			
<b>26</b>		appropriated as follows:			
<b>27</b>		a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary			
<b>28</b>		Landing Field Fentress;			
<b>29</b>		b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base;			
		and			
<b>30</b>		c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station			
<b>31</b>		Oceana.			
<b>32</b>		3. The amounts identified in paragraph A.2. of this item shall be used to provide additional			
<b>33</b>		assistance to the locality in which the United States Navy Master Jet Base auxiliary landing			
<b>34</b>		field is located for the purpose of purchasing property or development rights and otherwise			
<b>35</b>		converting such property to an appropriate compatible use and prohibiting new uses or			
<b>36</b>		development which is deemed incompatible with air operations arising from such Master Jet			
<b>37</b>		Base.			
<b>38</b>		4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby			
<b>39</b>		appropriated as follows:			
<b>40</b>		a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing			
<b>41</b>		Field Fentress; and			
<b>42</b>		b. \$200,000 for encroachment mitigation activities in the vicinity of Joint Base Langley			
<b>43</b>		Eustis.			
<b>44</b>		5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year			
<b>45</b>		from nongeneral funds to be provided through a long-term lease agreement with the City of			
<b>46</b>		Virginia Beach as consideration for use of state-owned parcels totaling approximately 12			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	acres, more or less, and currently leased to the City for use as parking for the Virginia			
2	Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such			
3	funds shall be used for construction of a new secure access control point, including all			
4	desirable or required supporting facilities, to the Camp Pendleton State Military			
5	Reservation located in the City of Virginia Beach. As additional consideration, the City of			
6	Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton			
7	State Military Reservation aligned with the new secure access control point. An initial			
8	payment of \$2,500,000 shall be made by the City within 30 days of lease execution but no			
9	later than June 30, 2021 and an additional payment of \$2,500,000 shall be made by the			
10	City within 12 months of lease execution but no later than June 30, 2022. Pursuant to			
11	Executive Order 20 (2018), authorizing the transfer of administrative authority of the			
12	Department of Military Affairs from the Secretary of Public Safety and Homeland			
13	Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and			
14	Defense Affairs shall be the authorized entity to enter into the initial and any subsequent			
15	lease agreement with the City. The term of the lease shall be not less than 50 years upon			
16	such terms and conditions as negotiated between the parties to the lease, which may			
17	include additional annual payment pursuant to the lease. The Secretary of Veterans and			
18	Defense Affairs shall report to the Chairs of the House Appropriations and the Senate			
19	Finance and Appropriations Committees on such projects and real property lease			
20	agreements executed from funds appropriated in this item by October 15th of each year			
21	until completion of the specified improvement projects.			
22	6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year			
23	from the general fund for encroachment mitigation activities in the vicinity of Joint Base			
24	Langley Eustis.			
25	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second			
26	year from the general fund to support the recommendations of the Governor's Commission			
27	on Military Installations and Defense Activities.			
28	C. The Secretary of Veterans and Defense Affairs may submit project requests that			
29	improve, expand, develop, or redevelop a federal or state military installation or its			
30	supporting infrastructure, to enhance its military value to the MEI Project Approval			
31	Commission established pursuant to § 30-309, Code of Virginia. The Commission shall			
32	recommend approval or denial of such packages to the General Assembly. The authority			
33	of the Commission to consider and evaluate such projects shall be in addition to the			
34	authorities provided to the MEI Project Approval Commission and § 30-310, Code of			
35	Virginia.			
36	Total for Secretary of Veterans and Defense			
37	Affairs.....		\$4,811,055	\$4,811,055
38	General Fund Positions.....	5.00	5.00	
39	Nongeneral Fund Positions.....	1.00	1.00	
40	Position Level.....	6.00	6.00	
41	Fund Sources: General.....	\$1,942,938	\$1,942,938	
42	Trust and Agency.....	\$2,474,499	\$2,474,499	
43	Federal Trust.....	\$393,618	\$393,618	
44	<b>§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)</b>			
45	455. State Health Services (43000).....			\$118,067,122
46	Veterans Care Center Operations (43013).....	\$118,067,122	\$98,967,122	
47	Fund Sources: General.....	\$19,150,000	\$50,000	
48	Special.....	\$52,411,901	\$52,411,901	
49	Federal Trust.....	\$46,505,221	\$46,505,221	
50	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
51	A. The Department of Veterans Services is authorized to transfer funds to the Department			
52	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
53	payments made for state government owned nursing homes. The funds to be transferred			

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	must comply with 42 CFR 447.272.			
2	B. Out of the appropriation in this Item, \$19,100,000 the first year from the general fund in			
3	one-time support to operate the Puller and Jones & Cabacoy Veterans Care Centers. Of the			
4	amount provided in the first year, \$3,000,000 shall be used to repay the Treasury Loan			
5	authorized in FY 2024 pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts of Assembly,			
6	Special Session I, to address start-up and initial operating costs. Of the amount provided in the			
7	first year, any unexpended general fund balances shall not revert to the general fund but shall			
8	be carried forward and reappropriated.			
9	C. The Department of Veterans Services shall provide to the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees: (i) quarterly reports			
11	detailing revenues and expenditures; and (ii) by September 1, 2024, a business plan that			
12	demonstrates how the veterans care centers will operate using solely nongeneral funds after			
13	start-up general fund moneys are exhausted.			
14	456. Veterans Benefit Services (46700).....		\$36,990,477	\$36,969,477
15	Case Management Services for Veterans Benefits			
16	(46701).....	\$14,437,094	\$14,416,094	
17	Virginia Veteran and Family Support Services			
18	(46702).....	\$15,361,682	\$15,361,682	
19	Veterans Education, Transition, and Employment			
20	Services (46703).....	\$6,341,701	\$6,341,701	
21	Veterans Services Fund Administration (46704).....	\$850,000	\$850,000	
22	Fund Sources: General.....	\$30,305,215	\$30,284,215	
23	Special.....	\$1,478,078	\$1,478,078	
24	Dedicated Special Revenue.....	\$850,000	\$850,000	
25	Federal Trust.....	\$4,357,184	\$4,357,184	
26	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
27	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
28	second year from the general fund shall be provided to address the costs associated with			
29	support of a grant program to create employment opportunities for veterans by assisting			
30	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
31	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
32	maximum participation of firms to increase the number of veterans hired.			
33	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located			
34	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,			
35	with the following additional requirements: (a) each such veteran shall have been hired within			
36	five years of the date of his or her discharge from active military service and (b) each such			
37	veteran shall have been continuously employed by the business in a full-time job for at least			
38	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been			
39	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000			
40	per business in the fiscal year.			
41	3. Grants shall be issued in the order that each completed eligible application is received. In			
42	the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
43	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
44	available.			
45	4. The Department shall report no later than October 1 of each fiscal year after the program is			
46	implemented on the demand for the program, and any shortage of funding resulting from			
47	requests in excess of the available appropriation.			
48	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
49	Council of Higher Education in Virginia the information these schools need to administer the			
50	Virginia Military Survivors and Dependent Education Program. The department shall retain			
51	the responsibility to certify the eligibility of those who apply for financial aid under this			
52	program.			
53	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,			



ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Code of Virginia, and funded by this or similar state appropriations, for more than four				
2	years or its equivalent.				
3	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
4	second year from the general fund for the Angel Wings for Veterans program.				
5	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
6	from the general fund is provided to create a new assistant program manager for the				
7	Virginia Women Veterans Program.				
8	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
9	from the general fund is provided to establish a program for prevention and intervention of				
10	suicide and opiate addiction for service members, veterans, and their families in the				
11	Commonwealth. The Department shall collaborate with federal, state, local and				
12	community organizations, public and private institutions, and other service providers to				
13	develop programs to prevent suicide among service members and address opiate addiction				
14	suffered by service members and veterans. The Department shall coordinate with the				
15	Department of Health, Department of Behavioral Health and Developmental Services, and				
16	Department of Criminal Justice Services, where applicable, to promote the use of				
17	evidence-based practices and alignment with other suicide and opiate misuse prevention				
18	and intervention programs administered by the Commonwealth.				
19	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the				
20	second year from the general fund to expand services, including but not limited to opening				
21	additional veterans benefits offices in areas where the need for services is greatest, hiring				
22	of benefits staff in both new and established offices, and for additional positions in the				
23	Virginia Veteran and Family Support Services and Veterans Education, Transition, and				
24	Employment Services program areas as needed.				
25	G. In purchasing and maintaining a new customer relationship management system, the				
26	Department shall consider functionality available through the integrated e-referral system				
27	managed by the Virginia Department of Health in order to leverage existing systems and				
28	avoid duplication to the maximum extent practicable.				
29	457. Historic and Commemorative Attraction				
30	Management (50200).....			\$7,922,681	\$7,922,681
31	State Veterans Cemetery Management and				
32	Operations (50206).....	\$5,568,887	\$5,568,887		
33	Virginia War Memorial Management and				
34	Operations (50209).....	\$2,353,794	\$2,353,794		
35	Fund Sources: General.....	\$5,501,311	\$5,501,311		
36	Special.....	\$671,734	\$671,734		
37	Federal Trust.....	\$1,749,636	\$1,749,636		
38	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
39	A. The Department of General Services shall continue to provide routine building and				
40	grounds maintenance for the Virginia War Memorial as part of services provided under				
41	the seat of government rental plan.				
42	458. Administrative and Support Services (49900).....			\$4,670,398	\$4,080,397
43	General Management and Direction (49901).....	\$4,670,398	\$4,080,397		
44	Fund Sources: General.....	\$4,294,964	\$3,704,963		
45	Special.....	\$375,434	\$375,434		
46	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
47	Total for Department of Veterans Services.....			\$167,650,678	\$147,939,677
48	General Fund Positions.....	271.00	271.00		
49	Nongeneral Fund Positions.....	1,111.00	1,111.00		
50	Position Level.....	1,382.00	1,382.00		
51	Fund Sources: General.....	\$59,251,490	\$39,540,489		

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$54,937,147	\$54,937,147		
2	Dedicated Special Revenue.....	\$850,000	\$850,000		
3	Federal Trust.....	\$52,612,041	\$52,612,041		
4	<b>§ 1-130. VETERANS SERVICES FOUNDATION (913)</b>				
5	459. Veterans Benefit Services (46700).....			\$850,165	\$850,165
6	Veterans Services Fund Administration (46704).....	\$850,165	\$850,165		
7	Fund Sources: Dedicated Special Revenue.....	\$850,165	\$850,165		
8	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
9	460. Administrative and Support Services (49900).....			\$431,955	\$431,955
10	General Management and Direction (49901).....	\$431,955	\$431,955		
11	Fund Sources: General.....	\$431,955	\$431,955		
12	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
13	Total for Veterans Services Foundation.....			<b>\$1,282,120</b>	<b>\$1,282,120</b>
14	General Fund Positions.....	2.00	2.00		
15	Position Level.....	2.00	2.00		
16	Fund Sources: General.....	\$431,955	\$431,955		
17	Dedicated Special Revenue.....	\$850,165	\$850,165		
18	<b>§ 1-131. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
19	461. Higher Education Student Financial Assistance				
20	(10800).....			\$3,604,647	\$3,604,647
21	Tuition Assistance (10811).....	\$3,604,647	\$3,604,647		
22	Fund Sources: General.....	\$3,604,647	\$3,604,647		
23	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
24	462. At Risk Youth Residential Program (18700).....			\$6,458,333	\$6,458,333
25	Virginia Commonwealth Challenge Program (18701)				
26	.....	\$5,969,333	\$5,969,333		
27	Virginia Commonwealth STARBASE Youth				
28	Education Program (18702).....	\$489,000	\$489,000		
29	Fund Sources: General.....	\$1,872,070	\$1,872,070		
30	Federal Trust.....	\$4,586,263	\$4,586,263		
31	Authority: Discretionary Inclusion.				
32	A. The Department of Military Affairs is hereby authorized to designate building space at the				
33	State Military Reservation as an in-kind match for the receipt of federal funds under the				
34	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
35	B. Out of this appropriation, up to \$489,000 the first year and up to \$489,000 the second year				
36	in nongeneral funds is provided to establish a STARBASE youth education program to				
37	improve math and science skills to prepare students for careers in engineering and other				
38	science-related fields of study.				
39	463. Defense Preparedness (72100).....			\$63,185,619	\$63,185,619
40	Armories Operations and Maintenance (72101).....	\$16,105,203	\$16,105,203		
41	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
42	Security Services (72105).....	\$4,880,424	\$4,880,424		
43	Fort Pickett and Camp Pendleton Operations (72109)				
44	.....	\$25,279,130	\$25,279,130		
45	Other Facilities Operations and Maintenance (72110)				
46	.....	\$16,719,645	\$16,719,645		

ITEM 463.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: General.....	\$3,249,330	\$3,249,330			
2	Special.....	\$1,784,927	\$1,784,927			
3	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859			
4	Federal Trust.....	\$54,972,503	\$54,972,503			
5	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
6	A. The Department is authorized to receive payments from localities resulting from					
7	reimbursement agreements with the Virginia Defense Force, an organization of the					
8	Virginia National Guard. The Department may disburse up to \$30,000 the first year and					
9	\$30,000 the second year from these payments to the Virginia Defense Force. Included in					
10	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from					
11	nongeneral funds for this purpose.					
12	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,					
13	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia					
14	Defense Force, employees of the Department, family members, and other authorized					
15	transient users of the Department's facilities, under such policies as approved by the					
16	agency.					
17	464. Disaster Planning and Operations (72200).....			\$0	\$0	
18	Communications and Warning System (72201).....	a sum sufficient				
19	Disaster Assistance (72203).....	a sum sufficient				
20	Fund Sources: General.....	a sum sufficient				
21	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
22	A. The amount for Disaster Planning and Operations provides for a military contingent					
23	fund, out of which to pay the military forces of the Commonwealth when aiding the civil					
24	authorities.					
25	B. In the event units of the Virginia National Guard shall be in federal service, the sum					
26	allocated herein for their support shall not be used for any different purpose, except with					
27	the prior written approval of the Governor, other than to provide for the Virginia State					
28	Defense Force or for safeguarding properties used by the Virginia National Guard.					
29	C. Notwithstanding any other provision of law, when called into state active duty, not in					
30	the service of the United States, members of the National Guard and members of the					
31	Virginia Defense Force shall receive pay and allowances equal to their rank and years of					
32	service, as determined by the Department of Military Affairs. The Adjutant General may					
33	increase state active duty pay on an annual basis by a rate not to exceed the most recent					
34	percentage increase in basic pay for members of the Armed Forces.					
35	465. Administrative and Support Services (79900).....			\$11,307,480	\$10,846,480	
36	General Management and Direction (79901).....	\$8,370,748	\$7,909,748			
37	Telecommunications (79930).....	\$2,936,732	\$2,936,732			
38	Fund Sources: General.....	\$6,818,401	\$6,357,401			
39	Dedicated Special Revenue.....	\$1,037,191	\$1,037,191			
40	Federal Trust.....	\$3,451,888	\$3,451,888			
41	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
42	A. The Department of Military Affairs shall advise and provide assistance to the					
43	Department of Accounts in administering the \$20,000 death benefit provided for certain					
44	members of the National Guard and United States military reserves killed in action in any					
45	armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.					
46	B. Included in this appropriation is \$80,000 the first year and \$80,000 the second year					
47	from the general fund to maintain communication equipment for emergency operations.					
48	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year					
49	from the general fund for a Referral Enlistment Program to qualifying individuals for the					
50	referral of applicants for service in the Virginia National Guard which result in enlistment.					

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from				
2	the general fund for the agency's National Guard Cyber Brigade to conduct cyber security				
3	audits of local governments and state agencies.				
4	E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National				
5	Guard members aware of the state-sponsored group term life insurance program offered to all				
6	members of the Virginia National Guard, to include: (i) allowing program representatives to				
7	provide briefings to Virginia National Guard units at least annually, to the extent that it does				
8	not directly interfere with required training and other duties; and (ii) referring National Guard				
9	members to the program upon their request.				
10	Total for Department of Military Affairs.....			<b>\$84,556,079</b>	<b>\$84,095,079</b>
11	General Fund Positions.....	86.47	86.47		
12	Nongeneral Fund Positions.....	316.03	316.03		
13	Position Level.....	402.50	402.50		
14	Fund Sources: General.....	\$15,544,448	\$15,083,448		
15	Special.....	\$1,784,927	\$1,784,927		
16	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
17	Federal Trust.....	\$63,010,654	\$63,010,654		
18	TOTAL FOR OFFICE OF VETERANS AND				
19	DEFENSE AFFAIRS.....			<b>\$258,299,932</b>	<b>\$238,127,931</b>
20	General Fund Positions.....	364.47	364.47		
21	Nongeneral Fund Positions.....	1,428.03	1,428.03		
22	Position Level.....	1,792.50	1,792.50		
23	Fund Sources: General.....	\$77,170,831	\$56,998,830		
24	Special.....	\$56,722,074	\$56,722,074		
25	Trust and Agency.....	\$2,474,499	\$2,474,499		
26	Dedicated Special Revenue.....	\$5,916,215	\$5,916,215		
27	Federal Trust.....	\$116,016,313	\$116,016,313		

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>CENTRAL APPROPRIATIONS</b>			
<b>2</b>	<b>§ 1-132. CENTRAL APPROPRIATIONS (995)</b>			
<b>3</b>	466. Higher Education Academic, Fiscal, and Facility			
<b>4</b>	Planning and Coordination (11100).....		\$22,624,641	\$22,624,641
<b>5</b>	Interest Earned on Educational and General			
<b>6</b>	Programs Revenue (11106).....	\$22,624,641	\$22,624,641	
<b>7</b>	Fund Sources: General.....	\$10,467,019	\$10,467,019	
<b>8</b>	Higher Education Operating.....	\$12,157,622	\$12,157,622	
<b>9</b>	A. The standards upon which the public institutions of higher education are deemed			
<b>10</b>	certified to receive the payment of interest earnings from the tuition and fees and other			
<b>11</b>	nongeneral fund Educational and General revenues shall be based upon the standards			
<b>12</b>	provided in § 4-9.01 of this act, as approved by the General Assembly.			
<b>13</b>	B. The estimated interest earnings and other revenues shall be distributed to those specific			
<b>14</b>	public institutions of higher education that have been certified by the State Council of			
<b>15</b>	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
<b>16</b>	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
<b>17</b>	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
<b>18</b>	Committee and Senate Finance and Appropriations Committee.			
<b>19</b>	C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$7,906,831 the			
<b>20</b>	first year and \$7,906,831 the second year from the general fund, and \$12,157,622 from			
<b>21</b>	nongeneral funds in the first year and \$12,157,622 from nongeneral funds in the second			
<b>22</b>	year for the estimated total payment to individual institutions of higher education of the			
<b>23</b>	interest earned on tuition and fees and other nongeneral fund Education and General			
<b>24</b>	Revenues deposited to the state treasury. Upon certification by the State Council of Higher			
<b>25</b>	Education of Virginia that all available performance benchmarks have been successfully			
<b>26</b>	achieved by the individual institutions of higher education, the Director, Department of			
<b>27</b>	Planning and Budget, shall transfer the appropriation in this Item for such estimated			
<b>28</b>	interest earnings to the general fund appropriation of each institution's Educational and			
<b>29</b>	General program.			
<b>30</b>	D. This Item also includes \$2,560,188 in the first year and \$2,560,188 the second year			
<b>31</b>	from the general fund for the payment to individual institutions of higher education of a			
<b>32</b>	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
<b>33</b>	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
<b>34</b>	determine the amount owed to each certified institution, net of any payments due to the			
<b>35</b>	federal government, using a methodology that equates a pro rata share based upon the total			
<b>36</b>	transactions of \$5,000 or less made by the institution using the state-approved credit card			
<b>37</b>	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
<b>38</b>	October 15, or as soon thereafter as deemed appropriate, following the year of			
<b>39</b>	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
<b>40</b>	E. Once actual financial data from the year of certification are available, the State			
<b>41</b>	Comptroller and the Director, Department of Planning and Budget, shall compare the			
<b>42</b>	actual data with estimates used to determine the distribution of the interest earnings,			
<b>43</b>	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
<b>44</b>	certified institutions of higher education. In those cases where variances exist, the			
<b>45</b>	Governor shall include in his next introduced budget bill recommended appropriations to			
<b>46</b>	make whatever adjustments to each institution's distributed amount to ensure that each			
<b>47</b>	institution's incentive payments are accurate based on actual financial data.			
<b>48</b>	467. Revenue Administration Services (73200).....		a sum sufficient	
<b>49</b>	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
<b>50</b>	Fund Sources: General.....	a sum sufficient		
<b>51</b>	Authority: Discretionary Inclusion.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	468.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$41,265,060 \$41,265,060
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$30,000,000 \$30,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$11,265,060 \$11,265,060
30		Fund Sources: Trust and Agency.....		\$41,265,060 \$41,265,060
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$30,000,000 the first year and			
33	\$30,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
34	and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 49,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$11,265,060 the first year and \$11,265,060 the second year from available balances in the			
48	fund for the purposes set forth in § 32.1-361, Code of Virginia. From the amounts deposited			
49	in the Virginia Tobacco Settlement Fund, no less than \$1,000,000 the first year and			
50	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
51	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
52	percent of the costs associated with the diligent enforcement of the non-participating			
53	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
54	Virginia, and Item 49, Paragraph B, of this act. These costs shall be paid pursuant to the			
55	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this Act.			

ITEM 468.	Item Details(\$)		Appropriations(\$)		
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1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
2	shall be included in the general fund revenue calculations for purposes of subsection C of				
3	§ 58.1-3524, Code of Virginia.				
4	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and				
5	education efforts information regarding the health effects of vaping by teens and young				
6	adults. The foundation shall include such information in marketing materials, advertising,				
7	outreach, and social media channels.				
8	E. The Virginia Foundation for Healthy Youth shall provide or develop additional				
9	educational materials, resources, and professional development webinars as necessary for				
10	the Department of Education to comply with the eighteenth and nineteenth enactments of				
11	Chapter 550 of the 2021 General Assembly, Special Session I.				
12	469.	Compensation and Benefit Adjustments (75700).....		\$221,616,809	\$549,979,875
13		Adjustments to Employee Compensation (75701)....	\$198,004,907	\$525,004,974	
14		Adjustments to Employee Benefits (75702).....	\$23,611,902	\$24,974,901	
15		Fund Sources: General.....	\$211,535,095	\$466,196,972	
16		Special.....	\$193,934	\$389,002	
17		Higher Education Operating.....	\$4,226,459	\$14,196,627	
18		Federal Trust.....	\$5,661,321	\$69,197,274	
19	Authority: Discretionary Inclusion.				
20	A. Transfers to or from this Item may be made to decrease or supplement general fund				
21	appropriations to state agencies for:				
22	1. Adjustments to base rates of pay;				
23	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
24	3. Salary changes for positions with salaries listed elsewhere in this act;				
25	4. Salary changes for locally elected constitutional officers and their employees;				
26	5. Employer costs of employee benefit programs when required by salary-based pay				
27	adjustments;				
28	6. Salary changes for local employees supported by the Commonwealth, other than those				
29	funded through appropriations to the Department of Education; and				
30	7. Adjustments to the cost of employee benefits to include but not be limited to health				
31	insurance premiums and retirement and related contribution rates.				
32	B. Transfers from this Item may be made when appropriations to the state agencies				
33	concerned are insufficient for the purposes stated in paragraph A of this Item, as				
34	determined by the Department of Planning and Budget, and subject to guidelines				
35	prescribed by the department. Further, the Department of Planning and Budget may				
36	transfer appropriations within this Item from the second year of the biennium to the first				
37	year, when necessary to accomplish the purposes stated in paragraph A of this Item.				
38	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
39	nongeneral fund sources, shall pay the proportionate share of changes in salaries and				
40	benefits as required by this Item, subject to the rules and regulations prescribed by the				
41	appointing or governing authority of such agencies. Nongeneral fund revenues and				
42	balances required for this purpose are hereby appropriated.				
43	D. Any supplemental salary payment to a state employee or class of state employees by a				
44	local governing body shall be governed by a written agreement between the agency head				
45	of the employee or class of employees receiving the supplement and the chief executive				
46	officer of the local governing body. Such agreement shall also be reviewed and approved				
47	by the Director of the State Department of Human Resource Management. At a minimum,				
48	the agreement shall specify the percent of state salary or fixed amount of the supplement,				
49	the resultant total salary of the employee or class of employees, the frequency and method				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	of payment to the agency of the supplement, and whether or not such supplement shall be			
2	included in the employee's state benefit calculations. A copy of the agreement shall be made			
3	available annually to all employees receiving the supplement. The receipt of a local salary			
4	supplement shall not subject employees to any personnel or payroll rules and practices other			
5	than those promulgated by the State Department of Human Resource Management.			
6	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
7	accounts of participating state employees in such amounts as may be necessary to match the			
8	contributions of the qualified participating employees, consistent with the requirements of the			
9	Code of Virginia governing the deferred compensation cash match program. Such transfers			
10	shall be made consistent with the following:			
11	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
12	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
13	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
14	to meet these requirements.			
15	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
16	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
17	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
18	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
19	and restrictions otherwise placed upon such nongeneral funds.			
20	3. The procurement of services related to the implementation of this program shall be			
21	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
22	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
23	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
24	establish a program that allows for the sharing of cost savings from improved productivity,			
25	efficiency, and performance with agencies and employees. Such gain sharing programs			
26	require a management philosophy of open communication encouraging employee			
27	participation; a system which seeks, evaluates and implements employee input on increasing			
28	productivity; and a formula for measuring productivity gains and sharing these gains between			
29	employees and the agency. The Department of Human Resource Management, in conjunction			
30	with the Department of Planning and Budget, shall develop specific gain sharing program			
31	guidelines for use by agencies. The Department of Human Resource Management shall			
32	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and			
33	Appropriations Committees an annual report no later than October 1 of each year detailing			
34	identified savings and their usage.			
35	G.1. Out of the appropriation for this Item, amounts estimated at \$39,621,717 the first year			
36	and \$39,621,717 the second year from the general fund shall be transferred to state agencies			
37	and institutions of higher education to support the general fund portion of costs associated			
38	with changes in the employer's share of premiums paid for the Commonwealth's health			
39	benefit plans.			
40	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
41	resulting from the additional funding in this Item shall allow for a portion of employee			
42	medical premiums to be charged to employees.			
43	3. The Department of Human Resource Management shall explore options within the health			
44	insurance plan for state employees to promote value-based health choices aimed at creating			
45	greater employee satisfaction with lower overall health care costs. It is the General			
46	Assembly's intent that any savings associated with this employee health care initiative be			
47	retained and used towards funding state employee salary or fringe benefit cost increases.			
48	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
49	of the Department of Human Resource Management to establish and enforce employer			
50	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
51	Virginia.			
52	5. The Department of Human Resource Management is prohibited from establishing a retail			
53	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
54	maintenance network.			



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1	6. The Department of Human Resource Management shall not increase the annual out-of-			
2	pocket maximum included in the plans above the limits in effect for the plan year which			
3	began on July 1, 2014.			
4	7. The Department of Human Resource Management shall include language in all			
5	contracts, signed on or after July 1, 2018, with third party administrators of the state			
6	employee health plan requiring the third party administrators to: 1) maintain policies and			
7	procedures for transparency in their pharmacy benefit administration programs; 2)			
8	transparently provide information to state employees through an explanation of benefits			
9	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
10	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
11	party administrator for the claim by the third party administrator's pharmacy benefit			
12	manager; and the amount charged by the third party administrator to the Commonwealth;			
13	and 3) provide a report to the Department of Human Resource Management of the			
14	aggregate difference in amounts between reimbursements made to pharmacies for claims			
15	covered by the state employee insurance plan, the amount charged to the third party			
16	administrator for the claim by the third party administrator's pharmacy benefit manager,			
17	and the amount charged by the third party administrator to the Commonwealth as well as			
18	an explanation for any difference.			
19	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
20	effective October 1, 2018, the Department of Human Resource Management shall provide			
21	coverage under the state employee health insurance program for the treatment of autism			
22	spectrum disorder through the age of eighteen.			
23	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
24	of public school teachers, state employees, state police officers, state judges, and state law			
25	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
26	based on a valuation of retirement assets and liabilities that are consistent with the			
27	provisions of Title 51.1, Code of Virginia.			
28	2. Retirement defined benefit contribution rates, excluding the applicable employee			
29	contribution, shall be as set out below:			
30		<b>FY 2025</b>		<b>FY 2026</b>
31	Public school teachers	14.21%		14.21%
32	State employees	12.52%		12.52%
33	State Police Officers' Retirement	31.32%		31.32%
34	System			
35	Virginia Law Officers' Retirement	24.60%		24.60%
36	System			
37	Judicial Retirement System	30.67%		30.67%
38	3. Contribution rates for the defined contribution component of the hybrid retirement			
39	program shall be paid in accordance with §§ 51.1-145 and 51.1-169.			
40	4. Payments of all required contributions and insurance premiums to the Virginia			
41	Retirement System and its third-party administrators, as applicable, shall be made no later			
42	than the tenth day following the close of each month of the fiscal year.			
43	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts			
44	estimated at \$8,299,411 the first year and \$6,328,318 the second year, from the general			
45	fund from state agencies and institutions of higher education, to recognize the net general			
46	fund portion of savings associated with changes in employer contributions for state			
47	employee retirement as provided for in this paragraph.			
48	b. The amounts provided in this paragraph take into account the estimated employer			
49	contributions to the defined benefit component of the retirement plans and the defined			
50	contribution component of the hybrid retirement plans.			
51	6. The funding necessary to support the cost of reimbursements to Constitutional Officers			
52	for retirement contributions are appropriated elsewhere in this act under the Compensation			
53	Board.			

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1	7. The funding necessary to support the cost of the employer retirement contribution rate for			
2	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
3	Education.			
4	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
5	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that the			
6	employer contribution rate is not otherwise specified in this act), and (v) other political			
7	subdivisions shall be based on the employer contribution rates certified by the Virginia			
8	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
9	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
10	include the public employee group life insurance program, the Virginia Sickness and			
11	Disability Program, the state employee retiree health insurance credit, and the public school			
12	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
13	that assume an investment return of 6.75 percent and an amortization period of 20 years.			
14	2. Contribution rates paid on behalf of public employees for other programs administered by			
15	the Virginia Retirement System shall be:			
16		<b>FY 2025</b>		<b>FY 2026</b>
17	State employee retiree health insurance	1.12%		1.12%
18	credit			
19	Public school teacher retiree health	1.21%		1.21%
20	insurance credit			
21	State employee group life insurance	1.18%		1.18%
22	program			
23	Employer share of the public school	0.47%		0.47%
24	teacher group life insurance program			
25	Virginia Sickness and Disability Program	0.50%		0.50%
26	Constitutional Officers and employees	0.36%		0.36%
27	retiree health insurance credit			
28	General Registrar and employees retiree	0.32%		0.32%
29	health insurance credit			
30	Employees of local social services boards	0.37%		0.37%
31	retiree health insurance credit			
32	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46			
33	percent of total payroll.			
34	4. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
35	amounts estimated at \$8,197,309 the first year and \$8,553,709 the second year, from the			
36	general fund from state agencies and institutions of higher education to recognize the net			
37	general fund portion of savings associated with changes in employer contributions for state			
38	employee benefits as provided in this paragraph.			
39	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
40	public employee group life insurance contributions is appropriated elsewhere in this act under			
41	the Compensation Board.			
42	6. The funding necessary to support the cost of the employer public school teacher group life			
43	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
44	Direct Aid to Public Education.			
45	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
46	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
47	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
48	involuntarily separated from employment with the Commonwealth if the Director of the			
49	Department of Planning and Budget certifies that such action results from 1. budget			
50	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
51	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
52	reorganization or reform actions taken by state agencies to increase efficiency of operations or			

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1	improve service delivery provided such actions have been previously approved by the			
2	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of			
3	federal or other grants, private donations, or other nongeneral fund revenue, and if the			
4	Director of the Department of Human Resource Management certifies that the action			
5	comports with personnel policy. Under these conditions, the entire cost of such benefits			
6	for involuntarily separated employees shall be factored into the employer contribution			
7	rates paid to the Virginia Retirement System.			
8	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
9	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
10	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who			
11	are involuntarily separated from employment with the Commonwealth if the Speaker of			
12	the House of Delegates and the Chairman of the Senate Committee on Rules have certified			
13	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the			
14	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform			
15	actions taken by agencies in the legislative branch of state government to increase			
16	efficiency of operations or improve service delivery provided such actions have been			
17	approved by the Speaker of the House of Delegates and the Chairman of the Senate			
18	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch			
19	of state government as the result of the loss of federal or other grants, private donations, or			
20	other nongeneral fund revenue and if the applicable agency certifies that the actions			
21	comport with the provisions of and related policies associated with the Workforce			
22	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily			
23	separated employees shall be factored into the employer contribution rates paid to the			
24	Virginia Retirement System.			
25	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
26	conditions specified, to eligible city, county, school division or other political subdivision			
27	employees who are involuntarily separated from employment with their employer.			
28	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
29	employment with the employer, or being placed on leave without pay-layoff or equivalent			
30	status, due to budget reductions, employer reorganizations, workforce downsizings, or			
31	other causes not related to the job performance or misconduct of the employee, but shall			
32	not include voluntary resignations. As used in this paragraph, a "terminated employee"			
33	shall mean an employee who is involuntarily separated from employment with his			
34	employer.			
35	b. The governing authority of a city, county, school division or other political subdivision			
36	electing to cover its employees under the provisions of this paragraph shall adopt a			
37	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to			
38	that effect. An election by a school division shall be evidenced by a resolution approved			
39	by the Board of such school division and its local governing authority.			
40	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §			
41	51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer,			
42	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
43	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
44	possible because there is no available position for which the employee is qualified or the			
45	position offered to the employee requires relocation or a reduction in salary and (b) whose			
46	involuntary separation was due to causes other than job performance or misconduct, shall			
47	be eligible, under the conditions specified, for the transitional severance benefit conferred			
48	by this paragraph. The date of involuntary separation shall mean the date an employee was			
49	terminated from employment or placed on leave without pay-layoff or equivalent status.			
50	b. Eligibility shall commence on the date of involuntary separation.			
51	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service			
52	or less to the employer shall be entitled to receive a transitional severance benefit			
53	equivalent to four weeks of salary; (ii) three years through and including nine years of			
54	consecutive service to the employer shall be entitled to receive a transitional severance			
55	benefit equivalent to four weeks of salary plus one additional week of salary for every			
56	year of service over two years; (iii) ten years through and including fourteen years of			
57	consecutive service to the employer shall be entitled to receive a transitional severance			

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1	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every			
2	year of service over nine years; or (iv) fifteen years or more of consecutive service to the			
3	employer shall be entitled to receive a transitional severance benefit equivalent to two weeks			
4	of salary for every year of service, not to exceed thirty-six weeks of salary.			
5	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
6	department. Partial years of service shall be rounded up to the next highest year of service.			
7	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
8	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
9	date of involuntary separation. The right of any employee who receives a transitional			
10	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
11	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
12	severance benefit; however, any employee who is entitled to unemployment compensation			
13	shall have his transitional severance benefit reduced by the amount of such unemployment			
14	compensation. Any offset to a terminated employee's transitional severance benefit due to			
15	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
16	transitional severance benefit payment is made.			
17	d. For twelve months after the employee's date of involuntary separation, the employee shall			
18	continue to be covered under the (i) health insurance plan administered by the employer for its			
19	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
20	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
21	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
22	administered by the employer. During such twelve months, the terminating employer shall			
23	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
24	twelve month period, the terminated employee shall be eligible to purchase continuing health			
25	insurance coverage under COBRA.			
26	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
27	or hired in an individual capacity as an independent contractor or consultant by the employer			
28	during the time he is receiving such payments.			
29	f. All transitional severance benefits payable pursuant to this section shall be subject to			
30	applicable federal laws and regulations.			
31	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
32	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
33	vested member of a defined benefit plan within the Virginia Retirement System, including the			
34	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
35	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
36	to have the employer purchase on his behalf years to be credited to either his age or creditable			
37	service or a combination of age and creditable service, except that any years of credit			
38	purchased on behalf of a member of the Virginia Retirement System, including a member			
39	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
40	retirement shall be added to his creditable service and not his age. The cost of each year of			
41	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
42	employee's present annual compensation. The number of years of age or creditable service to			
43	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
44	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
45	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
46	shall be rounded up to the next highest year. Deferred retirement under the provisions of			
47	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et			
48	seq., shall not be available under this paragraph.			
49	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
50	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
51	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
52	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
53	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
54	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
55	d. The retirement program provided in this subparagraph shall be otherwise governed by			

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1	policies and procedures developed by the Virginia Retirement System.			
2	e. Costs associated with the provisions of this subparagraph shall be factored into the			
3	employer contribution rates paid to the Virginia Retirement System.			
4	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an			
5	otherwise eligible employee who is a person who becomes a member on or after July 1,			
6	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
7	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
8	mutatis mutandis.			
9	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
10	System, notwithstanding any other contrary provisions of the Appropriation Act or of §			
11	51.1-145, institutions of higher education that have established their own optional			
12	retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the			
13	employer's retirement allowance account in an amount equal to that portion of the state			
14	employer contribution rate designated to pay down the total unfunded accrued liability, for			
15	any positions existing as of December 31, 2011 that are subsequently converted from non-			
16	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
17	eligible positions on or after January 1, 2012 and that are filled by an employee who elects			
18	to participate in the ORPHE. In meeting this obligation, each institution shall provide to			
19	the Virginia Retirement System by April 1 of each year a list of all positions converted			
20	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,			
21	and whether current employees in such positions have elected ORPHE participation.			
22	b. Such contributions shall not be required for any new position established by the			
23	institution after January 1, 2012, that may be eligible for participation in the Optional			
24	Retirement Plan for Higher Education.			
25	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
26	universities of higher education shall work to develop a methodology to identify and			
27	report separately personnel services expenditures for university personnel in positions that			
28	use to be classified positions but have been transitioned to university staff positions.			
29	N. The Director, Department of Planning and Budget, shall transfer from this Item general			
30	fund amounts estimated at \$1,964,846 the first year and \$1,964,846 the second year to			
31	state agencies and institutions of higher education to support the general fund portion of			
32	costs of Line of Duty Act premiums based on the latest enrollment update from the			
33	Virginia Retirement System. The funding included in this item is based on the			
34	contribution rate of \$1,015.00 per FTE.			
35	O. The Director, Department of Planning and Budget, shall withhold and transfer to this			
36	Item, general fund amounts estimated at \$1,477,941 the first year and \$1,729,635 the			
37	second year from state agencies and institutions of higher education to recognize the			
38	general fund portion of savings associated with the latest workers' compensation			
39	premiums provided by the Department of Human Resource Management.			
40	P. The following agency heads, at their discretion, may utilize agency funds to implement			
41	the provisions of new or existing performance-based pay plans:			
42	1. The heads of agencies in the Legislative and Judicial Departments;			
43	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
44	Compensation Commission;			
45	3. The Attorney General;			
46	4. The Director of the Virginia Retirement System;			
47	5. The Executive Director of the Virginia Lottery;			
48	6. The Director of the University of Virginia Medical Center;			
49	7. The Chief Executive Officer of the Virginia College Savings Plan;			
50	8. The Executive Director of the Virginia Port Authority; and			

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1	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
2	Q. Out of the amounts included in this item, amounts estimated at \$1,015,507 the first year			
3	and \$3,336,858 the second year from the general fund is available for transfer to state			
4	agencies and institutions of higher education to fund the increases in the Virginia minimum			
5	wage scheduled for January 1, 2025 and January 1, 2026.			
6	R.1. Out of the appropriation for this item, \$134,502,004 the first year and \$273,010,223 the			
7	second year from the general fund is provided to increase the base salary of the following			
8	employees by three percent on June 10, 2024 and an additional three percent on June 10,			
9	2025:			
10	a. Full-time and other classified employees of the Executive Department subject to the			
11	Virginia Personnel Act;			
12	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
13	Act, except officials elected by popular vote;			
14	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in			
15	the agency head salary levels in § 4-6.01 c;			
16	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
17	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia			
18	Liaison Office, and the Secretary of the Commonwealth's Office;			
19	e. Heads of agencies in the Legislative Department;			
20	f. Full-time employees in the Legislative Department, other than officials elected by popular			
21	vote;			
22	g. Legislative Assistants as provided for in Item 1 of this act;			
23	h. Judges and Justices in the Judicial Department;			
24	i. Heads of agencies in the Judicial Department;			
25	j. Full-time employees in the Judicial Department;			
26	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
27	Compensation Commission, the Chief Executive Officers of the Virginia College Savings			
28	Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the			
29	Virginia Lottery, the Virginia Retirement System, the Virginia Cannabis Control Authority,			
30	and the Opioid Abatement Authority.			
31	.			
32	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
33	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia			
34	Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia			
35	Cannabis Control Authority, and the Opioid Abatement Authority.			
36	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
37	receive the salary increases authorized in this paragraph only if they attained at least a rating			
38	of "Contributor" on their latest performance evaluation.			
39	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
40	Departments, employees of Independent agencies, and employees of the Executive			
41	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
42	of this paragraph, as determined by the appointing or governing authority. However,			
43	notwithstanding anything herein to the contrary, the governing authorities of those state			
44	institutions of higher education with employees not subject to the Virginia Personnel Act may			
45	implement salary increases for such employees that may vary based on performance and other			
46	employment-related factors. The appointing or governing authority shall certify to the			
47	Department of Human Resource Management that employees receiving the awards are			
48	performing at levels at least comparable to the eligible employees as set out in subparagraph			

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1	2.a. of this paragraph.				
2	3. The Department of Human Resource Management shall increase the minimum and				
3	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
4	by three percent on June 10, 2024 and an additional three percent on June 10, 2025. No				
5	salary increase shall be granted to any employee as a result of this action. The department				
6	shall develop policies and procedures to be used in instances when employees fall below				
7	the entry level for a job classification due to poor performance. Movement through the				
8	revised pay band shall be based on employee performance.				
9	4. The following agency heads, at their discretion, may utilize agency funds or the funds				
10	provided pursuant to this paragraph to implement the provisions of new or existing				
11	performance-based pay plans:				
12	a. The heads of agencies in the Legislative and Judicial Departments;				
13	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
14	Compensation Commission;				
15	c. The Attorney General;				
16	d. The Director of the Virginia Retirement System;				
17	e. The Director of the Virginia Lottery;				
18	f. The Director of the University of Virginia Medical Center;				
19	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
20	h. The Executive Director of the Virginia Port Authority. and				
21	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority				
22	5. The base rates of pay, and related employee benefits, for wage employees may be				
23	increased by up to three percent no earlier than June 10, 2024 and an additional three				
24	percent no earlier than June 10, 2025. The cost of such increases for wage employees shall				
25	be borne by existing funds appropriated to each agency.				
26	6. The governing authorities of the state institutions of higher education may provide a				
27	salary adjustment based on performance and other employment-related factors, as long as				
28	the increases do not exceed the one percent increase on average for faculty and university				
29	staff.				
30	S.1. The appropriations in this item include funds to increase the base salary of the				
31	following employees by three percent on July 1, 2024 and an additional three percent on				
32	July 1, 2025, provided that the governing authority of such employees use such funds to				
33	support salary increases for the following listed employees.				
34	a. Locally-elected constitutional officers;				
35	b. General Registrars and members of local electoral boards;				
36	c. Full-time employees of locally-elected constitutional officers and,				
37	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
38	secure detention centers supported by Juvenile Block Grants, juvenile delinquency				
39	prevention and local court service units, local social services boards, local pretrial services				
40	act and Comprehensive Community Corrections Act employees, and local health				
41	departments where a memorandum of understanding exists with the Virginia Department				
42	of Health.				
43	2. Out of the appropriation for Supplements to Employee Compensation is				
44	included \$38,018,552 the first year and \$80,663,893 the second year from the general				
45	fund to support the costs associated with the salary increases provided in this paragraph.				
46	T. Included in the appropriation for this item is \$4,455,837 the first year and \$9,044,194				
47	the second year from the general fund to provide a three percent increase in base pay				

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1	effective June 10, 2024 and an additional three percent increase in base pay effective June 10,			
2	2025, for adjunct faculty at Virginia two-year and four-year public colleges and higher			
3	education institutions.			
4	U. Included in the appropriation for this item is \$1,832,807 the first year and \$3,720,598 the			
5	second year from the general fund to provide a three percent increase in base pay effective			
6	June 10, 2024 and an additional three percent increase in base pay effective June 10, 2025, for			
7	graduate teaching assistants at Virginia two-year and four-year public colleges and higher			
8	education institutions.			
9	V. If the provisions of House Bill 1 and Senate Bill 1 of the 2024 General Assembly Session			
10	are effectuated the Director, Department of Planning and Budget, shall be authorized to			
11	transfer out of the appropriation for this item as set out in subparagraphs 1., 2., and 3. below.			
12	If the provisions of House Bill 1 and Senate Bill 1 are not effectuated then \$8,098,486 general			
13	fund appropriated in the first year shall be carried forward into the second year and the			
14	provisions of subparagraphs 4. and 5. shall be effectuated.			
15	1. \$4,832,365 the first year and \$59,021,897 the second year from the general fund and			
16	\$5,661,321 the first year and \$69,197,274 the second year from nongeneral fund to the			
17	Department of Medical Assistance Services (DMAS).			
18	a. Effective January 1, 2025, DMAS shall increase the rates for agency- and consumer-			
19	directed personal care, respite and companion services in the home and community-based			
20	services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT)			
21	program by 1.2 percent. The department shall have the authority to implement these changes			
22	prior to completion of any regulatory process undertaken in order to effect such change.			
23	b. Effective January 1, 2026, DMAS shall increase the rates for agency- and consumer-			
24	directed personal care, respite and companion services in the home and community-based			
25	services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT)			
26	program by 11.1 percent. The department shall have the authority to implement these changes			
27	prior to completion of any regulatory process undertaken in order to effect such change.			
28	2. \$185,234 the first year and \$1,041,709 the second year from the general fund to the			
29	appropriate Item in the Compensation Board to reflect the cost impact of the increase in the			
30	minimum wage associated with each constitutional office.			
31	3. \$3,080,887 the first year and \$11,382,699 the second year from the general fund shall be			
32	distributed to state agencies and institutions of higher education to support the general fund			
33	costs related to the effectuation of the provisions of House Bill 1 and Senate Bill 1 of the 2024			
34	General Assembly session.			
35	4. Up to \$59,670,910 the second year from the general fund appropriation of this item shall			
36	be used to provide all classified employees of the Executive Branch and other full-time			
37	employees of the Commonwealth, except elected officials, who were employed on or before			
38	August 10, 2025 and remained employed until at least November 10, 2025, a one-time bonus			
39	payment equal to 1.375 percent of their base pay on December 1, 2025. Employees in the			
40	Executive Department subject to the Virginia Personnel Act shall receive the bonus payment			
41	authorized in this paragraph only if they have attained an equivalent rating of at least			
42	"Contributor" on their performance evaluation and have no active written notices under the			
43	Standards of Conduct within the preceding twelve-month period.			
44	5. Up to \$19,873,871 from the general fund the second year is provided for a one-time bonus			
45	payment, equal to 1.375 percent of their base salary on December 1, 2025 provided that the			
46	governing authority of such employees use such funds to support the provision of a bonus for			
47	the following listed employees:			
48	a. Locally-elected constitutional officers;			
49	b. General Registrars and members of local electoral boards;			
50	c. Full-time employees of locally-elected constitutional officers and,			
51	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
52	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			



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1	and local court service units, local social services boards, local pretrial services act and				
2	Comprehensive Community Corrections Act employees, and local health departments				
3	where a memorandum of understanding exists with the Virginia Department of Health.				
4	470. Adjustments to Designated State Agency Activities				
5	(23800).....			(\$998,729)	(\$3,691,568)
6	Undistributed Support for Designated State				
7	Agency Activities (23801).....	(\$998,729)	(\$3,691,568)		
8	Fund Sources: General.....	(\$998,729)	(\$3,691,568)		
9	Authority: Discretionary Inclusion				
10	A. Transfers from this Item may be made when appropriations to the state agencies				
11	concerned are insufficient for the purposes of paying rates billed by other agencies as				
12	internal service funds or for other designated state activities, as determined by the				
13	Department of Planning and Budget, and subject to guidelines prescribed by the				
14	department. Further, the Department of Planning and Budget may transfer appropriations				
15	within this Item from the second year of the biennium to the first year, when necessary to				
16	accomplish these purposes.				
17	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
18	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
19	state agency activities as required by this Item, subject to the rules and regulations				
20	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
21	revenues and balances required for this purpose are hereby appropriated.				
22	C. The Director, Department of Planning and Budget, shall transfer from this Item, general				
23	fund amounts estimated at \$5,083,300 the first year and \$771,994 the second year to state				
24	agencies and institutions of higher education to support the general fund portion of costs				
25	resulting from the estimated usage of technology services provided by the Virginia				
26	Information Technologies Agency.				
27	D. The Director, Department of Planning and Budget, shall transfer from this item, general				
28	fund amounts estimated at \$2,070,600 the first year to state agencies, and shall withhold				
29	and transfer to this item \$815,878 the second year, to reflect the latest estimates to support				
30	the general fund share of state agencies' rental costs for space maintained and operated by				
31	the Department of General Services.				
32	E. The Director, Department of Planning and Budget, shall withhold and transfer to this				
33	Item, general fund amounts estimated at \$3,810,635 the first year and \$1,992,046 the				
34	second year to state agencies and institutions of higher education to recognize the general				
35	fund portion of savings resulting from changes in agency charges for the Cardinal				
36	Financial System operated by the Department of Accounts.				
37	F. The Director, Department of Planning and Budget, shall withhold and transfer to this				
38	Item general fund amounts estimated at \$3,451,862 the first year and \$1,037,146 the				
39	second year to recognize the general fund share of savings resulting from changes in				
40	agency charges for the Cardinal Human Capital Management System operated by the				
41	Department of Accounts.				
42	G. The Director, Department of Planning and Budget, shall withhold and transfer to this				
43	Item, an amount estimated at \$117,792 the first year from the general fund from state				
44	agencies and institutions of higher education and shall transfer from this item an amount				
45	estimated at \$135,054 the second year from the general fund to state agencies and				
46	institutions of higher education to support the general fund portion of costs resulting from				
47	changes in agency charges for the Performance Budgeting system.				
48	H. The Director, Department of Planning and Budget, shall withhold and transfer to this				
49	Item, general fund amounts estimated at \$180,062 the first year and \$180,062 the second				
50	year from state agencies and institutions of higher education to recognize the general fund				
51	portion of savings resulting from a reduction in the standard monthly operating charge for				
52	fleet vehicles operated by the Department of General Services.				
53	I. The Director, Department of Planning and Budget, shall withhold and transfer to this				

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1	Item, general fund amounts estimated at \$217,089 the first year and \$217,089 the second year			
2	from state agencies and institutions of higher education to recognize the general fund portion			
3	of savings resulting from a reduction in the single-agency lease rate for administration by the			
4	Department of General Services.			
5	J. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
6	general fund amounts estimated at \$375,189 the first year and \$356,395 the second year from			
7	state agencies and institutions of higher education to recognize the general fund portion of			
8	savings resulting from changes in premiums charged by the Division of Risk Management for			
9	general liability, medical malpractice liability, and automobile liability coverage.			
10	K.1. From such general fund revenues as are collected for fiscal year 2024 in excess of the			
11	final 2022-24 biennial Appropriation Act, the first \$175.0 million, or portion thereof, that is			
12	not required to meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization			
13	Fund, (ii.) or the Water Quality Improvement Fund, Part A deposit, shall be reserved by the			
14	Comptroller in the Restricted Fund Balance for transfer to Item 438 of this Act to support the			
15	I-81 Corridor Improvement Program			
16	2. From such general fund revenues as are collected for fiscal year 2025 in excess of the First			
17	Year Official Revenue Estimate contained in this Act that is not required to meet (i) a			
18	Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water			
19	Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the amount			
20	transferred pursuant to subparagraph 1. above shall be reserved by the Comptroller in the			
21	Restricted Fund Balance for transfer to Item 438 of this Act to support the I-81 Corridor			
22	Improvement Program.			
23	3. From such general fund revenues as are collected for fiscal year 2026 in excess of the			
24	Official Revenue Estimate contained in the 2025 Appropriation Act that is not required to			
25	meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the			
26	Water Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the			
27	amounts transferred pursuant to subparagraphs 1. and 2. above shall be reserved by the			
28	Comptroller in the Restricted Fund Balance for transfer to the Department of Transportation			
29	to support the I-81 Corridor Improvement Program.			
30	471. Payments for Special or Unanticipated Expenditures			
31	(75800).....		\$11,300,000	\$1,300,000
32	Miscellaneous Contingency Reserve Account			
33	(75801).....	\$1,300,000	\$1,300,000	
34	Undistributed Support for Designated State Agency			
35	Activities (75806).....	\$10,000,000	\$0	
36	Fund Sources: General.....	\$11,300,000	\$1,300,000	
37	Authority: Discretionary Inclusion.			
38	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
39	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting			
40	the general fund appropriations from the projected general fund revenues in this act, to			
41	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall			
42	be made only when (1) sufficient funds are not available within the agency's appropriation			
43	and (2) additional funds must be provided prior to the end of the next General Assembly			
44	Session.			
45	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
46	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
47	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and			
48	to provide for costs associated with the payment of a salary supplement for state classified			
49	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
50	United States or the Virginia National Guard. Any salary supplement provided to state			
51	classified employees ordered to active duty, shall apply only to employees who would			
52	otherwise earn less in salary and other cash allowances while on active duty as compared to			
53	their base salary as a state classified employee. Guidelines for such payments shall be			
54	developed by the Department of Human Resource Management in conjunction with the			
55	Departments of Accounts and Planning and Budget.			

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1	2. The Governor shall submit a report within thirty days to the Chairmen of House			
2	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
3	disbursements made from this Item for such costs.			
4	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
5	and from existing appropriations, provide such payments to their employees ordered to			
6	active duty as part of a reserve component of the Armed Forces of the United States or the			
7	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
8	employees.			
9	a. Agencies in the Legislative and Judicial Departments;			
10	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
11	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
12	Plan;			
13	c. The Office of the Attorney General and the Department of Law; and			
14	d. State-supported institutions of higher education.			
15	C. The Governor is authorized to expend from the unappropriated general fund balance in			
16	this act such amounts as are necessary, up to \$5,000,000, to provide for indemnity			
17	payments to growers, producers, and owners for losses sustained as a result of an			
18	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
19	Commonwealth. Such payments shall be made in accordance with guidelines established			
20	by the Department of Agriculture and Consumer Services. In developing the guidelines to			
21	allocate payments, the Commissioner of the Department of Agriculture and Consumer			
22	Services shall consult the representatives of the affected industries.			
23	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
24	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
25	determine to be needed for the following purposes:			
26	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
27	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
28	essential commodities, services, and training which cannot be absorbed within agency			
29	appropriations including unbudgeted benefits associated with Workforce Transition Act			
30	requirements.			
31	3. To secure federal funds in the event that additional matching funds are needed for			
32	Virginia to participate in the federal Superfund program.			
33	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
34	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
35	half of other states have made similar grants.			
36	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
37	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
38	and \$1,000,000 the second year from the general fund amounts appropriated for the			
39	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
40	D.1. through paragraph D.4. of this Item.			
41	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
42	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
43	Protection Act.			
44	7. The Department of Planning and Budget shall submit a quarterly report of any			
45	disbursements made from, commitments made against, and requests made for such sums			
46	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
47	Appropriations and Senate Finance and Appropriations Committees. This report shall			
48	identify each of the conditions specified in this paragraph for which the transfer is made.			
49	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
50	from the general fund to pay for private legal services and the general fund share of			
51	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			

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1	Transfers for private legal services shall be made by the Director, Department of Planning and				
2	Budget upon prior written authorization of the Governor or the Attorney General, pursuant to				
3	§ 2.2-510, Code of Virginia or Item 49, Paragraph D of this act. Transfers for enforcement of				
4	the Master Settlement Agreement shall be made by the Director, Department of Planning and				
5	Budget at the request of the Attorney General, pursuant to Item 49, Paragraph B of this act.				
6	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
7	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
8	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
9	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
10	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year				
11	shall be reappropriated in the next fiscal year.				
12	H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts of				
13	Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item 485,				
14	Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of Richmond				
15	for the Slavery and Freedom Heritage Site in Richmond, Virginia. These balances remaining				
16	from the general fund originally intended to be provided to the City of Richmond for expenses				
17	incurred for the planning and development of the Slavery and Freedom Heritage Site in				
18	Richmond, including Lumpkin's Pavilion and Slave Trail improvements may be appropriated				
19	by the Director, Department of Planning and Budget, consistent with the provisions of this				
20	paragraph. Any unexpended general fund balances remaining from the appropriation in this				
21	paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought				
22	forward and reappropriated for its original purpose.				
23	2. The City of Richmond shall provide documentation to the Department of General Services				
24	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
25	the Secretaries of Finance and Administration.				
26	3. The Department of General Services shall act as the fiscal agent for these funds. The				
27	director shall oversee the expenditure of state appropriations to ensure that payments to the				
28	City of Richmond are made consistent with the purposes set out in paragraphs and the				
29	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
30	Department of General Services to implement this appropriation.				
31	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05				
32	of the act.				
33	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall				
34	be made available to the City of Richmond upon the receipt of planning and development				
35	information by the Department of General Services. The Director of the Department of				
36	Planning and Budget shall provide the additional funds at the request of the Department of				
37	General Services as the fiscal agent for this project.				
38	I.1. The Chief Transformation Officer shall provide quarterly program updates, to include the				
39	status of projects and amounts expended per project, to the Governor and the Chairs of the				
40	House Appropriations and Senate Finance and Appropriations Committees beginning October				
41	1, 2022.				
42	2. The Chief Transformation Officer, in consultation with the Virginia Information				
43	Technologies Agency, shall report on the use of consultants for transformation and reform				
44	initiatives since January 2022. The report shall be submitted by January 1, 2024, and then				
45	annually thereafter for each calendar year, to the Chairs of the House Appropriations and				
46	Senate Finance and Appropriations Committee and shall include for each instance that a				
47	consultant was used, the contract utilized, the amount, the purpose, and consultant name.				
48	J. The balances of any funds originally provided for victims of mass violence pursuant to Item				
49	485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated. Upon				
50	notification from the Director, Department of Criminal Justice Services, that the General				
51	Assembly has adopted a structure for administering this funding, the Director, Department of				
52	Planning and Budget shall transfer the funds to the appropriate agency or fund.				
53	K.1. Notwithstanding the provisions of § 2.2-115, Code of Virginia, \$250,000 the first year				
54	shall be transferred from the amounts in Item 101, Paragraph A. of this act to the Virginia				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Employment Commission on or before July 15, 2024, for the purpose of updating the			
2	November 2021 Paid and Family Medical Leave study.			
3	2. The Virginia Employment Commission (the Commission), in collaboration with the			
4	Department of Human Resource Management, the Compensation Board, the Virginia			
5	Department of Education, and the Department of Planning and Budget, shall update its			
6	November 2021 Virginia Paid Family and Medical Leave study, as authorized by Item			
7	111 of Chapter 1289 of the Acts of Assembly of 2020, to include an assessment of the			
8	budgetary impacts of extending application of paid family and medical leave benefits as			
9	contemplated in Senate Bill 373 of the 2024 General Assembly to exempt individuals,			
10	while maintaining the benefits provided in § 2.2-1210 of the Code of Virginia for state			
11	employees. Such assessment shall also examine (i) the number of exempt individuals that			
12	would receive expanded family and medical leave benefits; (ii) the budgetary impact and			
13	salary impact associated with providing each type of benefit to each class of employee			
14	described in clause (i); and (iii) the budgetary impact on state direct aid to public			
15	education. The Commission shall submit the updated study to the Chairs of the House			
16	Committee on Appropriations and the Senate Committee on Finance and Appropriations			
17	on or before December 1, 2024.			
18	3. "Exempt individuals" for the purpose of this paragraph means a state employee, the			
19	treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit			
20	court, sheriff of any county or city, regional jail superintendent or regional jail officer, or			
21	local director of finance, or deputy or employee of any such officer, or an employee of a			
22	local school division.			
23	4."State employee" means all persons employed by the Commonwealth or a public			
24	institution of higher education to provide services, including both salaried and wage			
25	employees, whether employed full time or part time.			
26	L. Out of the amounts in this item, \$10,000,000 the first year from the general fund shall			
27	be provided to establish the Virginia Clean Energy Innovation Bank to finance climate			
28	initiatives. Up to \$2,000,000 of these amounts may be used for administration.			
29	M. Out of this appropriation, the Governor is authorized to expend additional amounts as			
30	necessary to support costs associated with the Presidential Debate hosted by Virginia State			
31	University in October 2024.			
32	472.	Disaster Planning and Operations (72200).....	\$0	\$0
33	1. Agencies must ensure compliance with all use, documentation, and reporting			
34	requirements established in state and federal guidelines and laws for the use of revenues			
35	from the State and Local Fiscal Recovery Fund (SLFRF) pursuant to the American Rescue			
36	Plan Act of 2021 (ARPA).			
37	2. Any previously authorized ARPA SLFRF project, which has dollars remaining			
38	unobligated on June 30, 2024, as reported by the Department of Accounts shall be			
39	returned to the State and Local Recovery Fund (12110) and up to \$169,898,356 shall be			
40	directed to the Direct Aid for Public Education (197) to be used to supplement funding for			
41	the Child Care Subsidy Program included in Item 125.10.			
42	3. Any amounts that exceed the threshold established in the previous paragraph shall be			
43	held in the State and Local Fiscal Recovery Fund and used to offset the Fiscal Year 2026			
44	bond authorization in Item C-53.50 of this act for the Enhanced Nutrient Removal			
45	Certainty program.			
46	4. Any amounts returned from broadband deployment projects supported with resources			
47	from the 2021 American Rescue Plan Act's Capital Projects Fund shall be held in the			
48	Capital Projects Fund (12120) and used to offset the Fiscal Year 2026 bond authorization			
49	in Item C-53.50 of the 2024 - 2026 Appropriation Act for the Enhanced Nutrient Removal			
50	Certainty program.			
51	5. For any ARPA-SLRF-funded ventilation improvement grants issued pursuant to			
52	Chapter 1, Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such			
53	funds no later than July 1, 2024.			

ITEM 473.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	473.	Educational and General Programs (10000).....			\$28,930,454	\$28,930,454
2		Higher Education Instruction (10001).....	\$28,930,454	\$28,930,454		
3		Fund Sources: General.....	\$28,930,454	\$28,930,454		
4		A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year from				
5		the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
6		allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
7		of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
8		fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
9		number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
10		employed in technology-related fields and fields that align with traded-sector growth				
11		opportunities identified by the Virginia Economic Development Partnership. Funds may be				
12		used to support admissions and advising programs designed to convey labor market				
13		information to students to guide decisions to enroll in eligible degree programs and academic				
14		programs and to fund facility construction, renovation, and enhancement and equipment				
15		purchases related to the initiative to increase the number of eligible degrees awarded.				
16		B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
17		Understanding (MOU) through a negotiation process between the institution and the				
18		Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
19		degree production goals for a period ending in 2039. In addition, each institution shall (i)				
20		submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
21		2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
22		materially increase the enrollment, retention, and graduation of students pursuing eligible				
23		degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
24		graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
25		number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
26		determine the existing capacity of current eligible degree programs; (v) propose plans to				
27		partner with other institutions to provide courses or programs that will lead to the completion				
28		of an eligible degree including articulation agreements with the Virginia Community College				
29		System to provide guaranteed admission for qualified students with an associate degree for				
30		transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
31		the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
32		programs; and (vii) provide any other information deemed relevant.				
33		C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
34		memorandum of understanding shall result in the adjustment of any future allocations from				
35		the Fund to the institution to reflect such discrepancy.				
36		D. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium eligibility				
37		for grant payments shall be determined by the requirements stipulated in each institution's				
38		MOU.				
39	474.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
40		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
41		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
42		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
43		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
44		litigations, for petroleum pricing violations between 1973 and 1981.				
45		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
46		according to regulations and procedures of the five state energy conservation and benefits				
47		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide				
48		restitution to the broad class of parties injured by the alleged overcharges. These programs				
49		are:				
50		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
51		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
52		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
53		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
2	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
3	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
4	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
5	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
6	designed to benefit, directly or indirectly, consumers of petroleum products. These			
7	programs shall be limited to:			
8	a. Administration and operation of the five energy conservation and benefit programs			
9	specified under the Warner Amendment (Section 155, P.L. 97-377),			
10	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
11	Appeals in Subpart V Refund Proceedings,			
12	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
13	d. Such other restitutionary programs approved by the District Court or the U.S.			
14	Department of Energy's Office of Hearings and Appeals.			
15	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
16	approval for the use of the funds must be obtained from the United States Department of			
17	Energy. Applications to the United States Department of Energy must be made through			
18	the Department of Mines, Minerals and Energy.			
19	D. The Governor shall submit such statements and reports as are required by court orders,			
20	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
21	of these funds and shall also report to the Chairmen of the House Appropriations and			
22	Senate Finance and Appropriations Committees on the activities funded by transfers from			
23	this Item only in fiscal years in which activities have occurred.			
24	Total for Central Appropriations.....		<b>\$324,738,235</b>	<b>\$640,408,462</b>
25	Fund Sources: General.....	\$261,233,839	\$503,202,877	
26	Special.....	\$193,934	\$389,002	
27	Higher Education Operating.....	\$16,384,081	\$26,354,249	
28	Trust and Agency.....	\$41,265,060	\$41,265,060	
29	Federal Trust.....	\$5,661,321	\$69,197,274	
30	TOTAL FOR CENTRAL APPROPRIATIONS.....		<b>\$324,738,235</b>	<b>\$640,408,462</b>
31	Fund Sources: General.....	\$261,233,839	\$503,202,877	
32	Special.....	\$193,934	\$389,002	
33	Higher Education Operating.....	\$16,384,081	\$26,354,249	
34	Trust and Agency.....	\$41,265,060	\$41,265,060	
35	Federal Trust.....	\$5,661,321	\$69,197,274	
36	TOTAL FOR EXECUTIVE DEPARTMENT.....		<b>\$83,712,997,790</b>	<b>\$85,328,717,368</b>
37	General Fund Positions.....	50,838.68	50,839.68	
38	Nongeneral Fund Positions.....	66,147.93	66,211.93	
39	Position Level.....	116,986.61	117,051.61	
40	Fund Sources: General.....	\$30,901,740,692	\$31,410,546,328	
41	Special.....	\$1,854,749,454	\$1,851,088,346	
42	Higher Education Operating.....	\$11,666,447,820	\$12,047,948,569	
43	Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868	
44	Enterprise.....	\$674,498,090	\$674,498,090	
45	Internal Service.....	\$2,360,255,547	\$2,431,561,173	
46	Trust and Agency.....	\$2,766,411,369	\$2,461,574,109	
47	Debt Service.....	\$308,781,595	\$312,907,180	
48	Dedicated Special Revenue.....	\$4,714,089,862	\$5,117,085,462	
49	Federal Trust.....	\$19,691,864,915	\$20,775,564,243	

ITEM 475.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
<b>1</b>	<b>INDEPENDENT AGENCIES</b>				
<b>2</b>	<b>§ 1-133. STATE CORPORATION COMMISSION (171)</b>				
<b>3</b>	475. Regulation of Business Practices (55200).....			\$91,038,949	\$91,038,949
<b>4</b>	Corporation Commission Clerk's Services (55203).....	\$20,095,371	\$20,095,371		
<b>5</b>	Regulation of Investment Companies, Products and				
<b>6</b>	Services (55210).....	\$10,981,861	\$10,981,861		
<b>7</b>	Regulation of Financial Institutions (55215).....	\$20,369,081	\$20,369,081		
<b>8</b>	Regulation of Insurance Industry (55216).....	\$39,592,636	\$39,592,636		
<b>9</b>	Fund Sources: Special.....	\$90,338,949	\$90,338,949		
<b>10</b>	Federal Trust.....	\$700,000	\$700,000		
<b>11</b>	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
<b>12</b>	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
<b>13</b>	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8,				
<b>14</b>	Code of Virginia.				
<b>15</b>	Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year is				
<b>16</b>	provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017, which				
<b>17</b>	allows the Commission to absorb the credit card and eCheck convenience fees as opposed to				
<b>18</b>	passing them on to the filers and also grants the Commission the discretion to not charge a fee				
<b>19</b>	for providing copies of certain documents.				
<b>20</b>	476. Regulation of Public Utilities (56300).....			\$35,917,443	\$35,917,443
<b>21</b>	Regulation of Utility Companies (56301).....	\$35,917,443	\$35,917,443		
<b>22</b>	Fund Sources: Special.....	\$33,211,228	\$33,211,228		
<b>23</b>	Dedicated Special Revenue.....	\$656,215	\$656,215		
<b>24</b>	Federal Trust.....	\$2,050,000	\$2,050,000		
<b>25</b>	Authority: Title 56, Chapter 10, Code of Virginia.				
<b>26</b>	477. Distribution of Fees From and To Regulated Entities				
<b>27</b>	and Localities (56400).....			\$9,176,160	\$9,176,160
<b>28</b>	Distribution of Uninsured Motorist Fee (56401).....	\$8,660,064	\$8,660,064		
<b>29</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
<b>30</b>	Fund Sources: Trust and Agency.....	\$9,176,160	\$9,176,160		
<b>31</b>	Authority: § 58.1-2652, Code of Virginia.				
<b>32</b>	478. Administrative and Support Services (59900).....			\$0	\$0
<b>33</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of				
<b>34</b>	Virginia.				
<b>35</b>	A. Operational costs for this program shall be paid solely from charges to agency programs.				
<b>36</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$214,851				
<b>37</b>	from July 1, 2024 to June 30, 2026, and for the other two Commissioners of the State				
<b>38</b>	Corporation Commission, each at \$212,498 from July 1, 2024 to June 30, 2026.				
<b>39</b>	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation				
<b>40</b>	Commission shall continue the following annual registration fees for domestic and foreign				
<b>41</b>	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation				
<b>42</b>	authorized to do business in the Commonwealth whose number of authorized shares is 5,000				
<b>43</b>	shares or less. Any such corporation whose number of authorized shares is more than 5,000				
<b>44</b>	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof				
<b>45</b>	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into				
<b>46</b>	a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
<b>47</b>	479. Plan Management (40800).....			\$408,828,801	\$475,891,452



ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Health Benefit Exchange Plan				
2	Management (40801).....	\$115,176	\$115,176		
3	State Health Benefit Exchange Plan Management				
4	(40802).....	\$51,836,501	\$54,656,276		
5	Commonwealth Health Reinsurance Program				
6	(40803).....	\$356,877,124	\$421,120,000		
7	Fund Sources: General.....	\$25,530,333	\$67,530,333		
8	Dedicated Special Revenue.....	\$51,421,344	\$54,241,119		
9	Federal Trust.....	\$331,877,124	\$354,120,000		
10	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States				
11	Code.				
12	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first				
13	year and \$115,176 the second year from the general fund to pay for the plan management				
14	functions authorized in Chapter 670 of the Acts of Assembly of 2013.				
15	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may				
16	authorize either a working capital advance or an interest-free treasury loan in an amount				
17	not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs				
18	and other costs associated with the implementation of a State Health Benefit Exchange.				
19	The Secretary of Finance may extend the repayment plan for any such working capital				
20	advance or interest-free treasury loan for a period longer than twelve months.				
21	2. The State Corporation Commission may use a portion of the user fees collected from				
22	health insurance carriers participating in the State Health Benefit Exchange to repay the				
23	working capital advance or interest-free treasury loan authorized in B.1.				
24	C. Out of this appropriation, \$25,000,000 the first year and \$67,000,000 the second year				
25	from the general fund shall be transferred to the Commonwealth Health Reinsurance				
26	Program Special Fund State Corporation Commission, established pursuant to § 38.2-				
27	6604, Code of Virginia.				
28	D. Notwithstanding any other provision of law, the state-mandated health benefit required				
29	by Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans				
30	offered in the Commonwealth.				
31	E. The State Corporation Commission shall set the payment parameters for the				
32	Commonwealth Health Reinsurance Program at levels to achieve the premium reduction				
33	target of 15 percent for Plan Year 2025.				
34	F. The Bureau of Insurance shall request guidance from the Centers for Medicare and				
35	Medicaid Services on: (i) how nutritional counseling is defined as a preventive care				
36	benefit under the Patient Protection and Affordable Care Act and review whether the				
37	current definition of nutritional counseling in Virginia's Essential Health Benefit				
38	benchmark plan meets federal guidelines; and (ii) whether removing prior authorization				
39	for eating disorder services would be considered an expansion of services that would				
40	warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act.				
41	The Bureau of Insurance shall report its findings to the Joint Commission on Health Care				
42	and the Health Insurance Reform Commission by September 1, 2024.				
43	Total for State Corporation Commission.....			\$544,961,353	\$612,024,004
44	Nongeneral Fund Positions.....	797.00	799.00		
45	Position Level.....	797.00	799.00		
46	Fund Sources: General.....	\$25,530,333	\$67,530,333		
47	Special.....	\$123,550,177	\$123,550,177		
48	Trust and Agency.....	\$9,176,160	\$9,176,160		
49	Dedicated Special Revenue.....	\$52,077,559	\$54,897,334		
50	Federal Trust.....	\$334,627,124	\$356,870,000		

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-134. VIRGINIA LOTTERY (172)</b>			
<b>2</b>	480. State Lottery Operations (81100).....		\$245,106,034	\$245,106,034
<b>3</b>	Regulation and Law Enforcement (81105).....	\$27,113,203		\$27,113,203
<b>4</b>	Gaming Operations (81106).....	\$156,315,746		\$156,315,746
<b>5</b>	Administrative Services (81107).....	\$11,677,085		\$11,677,085
<b>6</b>	Distribution of Casino Taxes (81108).....	\$50,000,000		\$50,000,000
<b>7</b>	Fund Sources: Enterprise.....	\$171,575,684		\$171,575,684
<b>8</b>	Dedicated Special Revenue.....	\$73,530,350		\$73,530,350
<b>9</b>	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.			
<b>10</b>	A. Out of the amounts for State Lottery Operations shall be paid:			
<b>11</b>	1. Reimbursement for compensation and reasonable expenses of the members of the Virginia			
<b>12</b>	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.			
<b>13</b>	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-			
<b>14</b>	4022, Code of Virginia.			
<b>15</b>	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established			
<b>16</b>	pursuant to Article X, Section 7-A, Constitution of Virginia.			
<b>17</b>	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the			
<b>18</b>	combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of			
<b>19</b>	Virginia.			
<b>20</b>	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a			
<b>21</b>	combination of ongoing licensing and fees related to the activities described in Title 58.1,			
<b>22</b>	Chapter 40, Code of Virginia.			
<b>23</b>	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit			
<b>24</b>	holder, through the first 12 months of sports betting activity, may exclude from adjusted gross			
<b>25</b>	revenue the value of allowable bonuses or promotions provided to bettors as an incentive to			
<b>26</b>	place or as a result of their having placed Internet sports betting wagers. After the first 12			
<b>27</b>	months of sports betting activity, a permit holder is prohibited from excluding from adjusted			
<b>28</b>	gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a			
<b>29</b>	result of their having placed Internet sports betting wagers. The provisions of this paragraph			
<b>30</b>	begin the first month a permit holder collects wagers related to sports betting, as defined in §			
<b>31</b>	58.1-4030, Code of Virginia.			
<b>32</b>	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts			
<b>33</b>	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-4125			
<b>34</b>	from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.			
<b>35</b>	481. Disbursement of Lottery Prize Payments (81200)			
<b>36</b>	a sum sufficient, estimated at.....		\$350,000,000	\$350,000,000
<b>37</b>	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000	
<b>38</b>	Fund Sources: Enterprise.....	a sum sufficient		
<b>39</b>	Authority: Title 58.1, Chapter 40, Code of Virginia.			
<b>40</b>	There is hereby appropriated from affected funds in the state treasury, for payment of prizes			
<b>41</b>	awarded by the state lottery and of commissions to lottery sales agents, in accordance with			
<b>42</b>	law, a sum sufficient.			
<b>43</b>	Total for Virginia Lottery.....		<b>\$595,106,034</b>	<b>\$595,106,034</b>
<b>44</b>	Nongeneral Fund Positions.....	458.00	458.00	
<b>45</b>	Position Level.....	458.00	458.00	
<b>46</b>	Fund Sources: Enterprise.....	\$521,575,684	\$521,575,684	
<b>47</b>	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-135. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>			
<b>2</b>	482. Investment, Trust, and Insurance Services (72500)			
<b>3</b>	a sum sufficient, estimated at.....		\$250,000,000	\$250,000,000
<b>4</b>	Payments for Educational Benefits Expense			
<b>5</b>	(72505).....	\$250,000,000	\$250,000,000	
<b>6</b>	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000	
<b>7</b>	Authority: Title 23.1, Chapter 7, Code of Virginia.			
<b>8</b>	A. Amounts for Payments for Educational Benefits Expense represent the payment of			
<b>9</b>	benefits to postsecondary educational institutions and individuals on behalf of program			
<b>10</b>	participants under the Defined Benefit 529 Programs, which include Prepaid529 and the			
<b>11</b>	Tuition Track Portfolio of Invest529, and under other Education Savings Programs, from			
<b>12</b>	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
<b>13</b>	B.1. Any moneys collected, distributed, or held for the benefit of participants under			
<b>14</b>	Education Savings Programs other than the Defined Benefit 529 Programs, including any			
<b>15</b>	income from such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.			
<b>16</b>	2. Any moneys collected, distributed, or held for the benefit of participants under the			
<b>17</b>	Defined Benefit 529 Programs, and any Plan administrative revenue, including any			
<b>18</b>	income from such funds, are subject to § 23.1-701.C., Code of Virginia.			
<b>19</b>	C. Amounts for Payments for Educational Benefits Expense cover the current obligations			
<b>20</b>	of the funds as provided in § 23.1-705, Code of Virginia.			
<b>21</b>	483. Administrative and Support Services (79900).....		\$50,155,596	\$51,170,641
<b>22</b>	General Management and Direction (79901).....	\$24,010,737	\$24,646,788	
<b>23</b>	Investment, Trust and Related Services for			
<b>24</b>	Achieving a Better Life Experience (ABLE)			
<b>25</b>	Program (79952).....	\$2,413,769	\$2,413,769	
<b>26</b>	Investment, Trust and Related Services for State-			
<b>27</b>	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000	
<b>28</b>	Investment, Trust and Related Services for Defined			
<b>29</b>	Benefit 529 Programs and other Education Savings			
<b>30</b>	Programs (79955).....	\$21,731,090	\$22,110,084	
<b>31</b>	Fund Sources: Enterprise.....	\$50,155,596	\$51,170,641	
<b>32</b>	Authority: Title 23.1, Chapter 7, Code of Virginia.			
<b>33</b>	A. The amounts appropriated to this Item are sufficient to continue funding a			
<b>34</b>	comprehensive compensation plan to link pay to performance.			
<b>35</b>	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life			
<b>36</b>	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs			
<b>37</b>	from nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
<b>38</b>	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs			
<b>39</b>	and other Education Savings Programs cover variable or unpredictable costs from			
<b>40</b>	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
<b>41</b>	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second			
<b>42</b>	year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing			
<b>43</b>	review of access and affordability of higher education in Virginia, the Joint Legislative			
<b>44</b>	Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the			
<b>45</b>	effectiveness of the SOAR Virginia program and other Virginia College Savings Plan			
<b>46</b>	access and affordability efforts involving financial aid-related grants and scholarships, and			
<b>47</b>	(ii) whether the net operating revenue of Virginia College Savings Plan can best support			
<b>48</b>	higher education access and affordability through SOAR or other state access and			
<b>49</b>	affordability programs.			
<b>50</b>	E. The Investment Director position at the Virginia College Savings Plan shall assist the			
<b>51</b>	CEO and Board in directing, managing, and administering the Plan's assets. The			

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Investment Director shall serve at the pleasure of the Board and may be removed by a			
2	majority vote of the Board.			
3	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-2744			
4	et. seq, Code of Virginia, the Virginia College Savings Plan shall receive a non-interest-			
5	bearing treasury loan in an amount not to exceed \$2 million each year of the biennium to			
6	cover the costs of designing and implementing a state-facilitated IRA savings program, until			
7	such time as the Program is self-sustaining. Such loan may be renegotiated, as appropriate,			
8	and the Plan shall commence repayment with the Program fees and revenues once the			
9	Program has achieved at least one year of Program cash flow positivity.			
10	Total for Virginia College Savings Plan.....		\$300,155,596	\$301,170,641
11	Nongeneral Fund Positions.....	150.00	150.00	
12	Position Level.....	150.00	150.00	
13	Fund Sources: Enterprise.....	\$300,155,596	\$301,170,641	
14	<b>§ 1-136. VIRGINIA RETIREMENT SYSTEM (158)</b>			
15	484. Personnel Management Services (70400).....		\$23,181,353	\$22,961,363
16	Administration of Retirement and Insurance			
17	Programs (70415).....	\$23,181,353	\$22,961,363	
18	Fund Sources: Trust and Agency.....	\$23,181,353	\$22,961,363	
19	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
20	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
21	participation fee to each employer served by the Virginia Retirement System for any services			
22	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
23	administrative expenses of all administrative services, including non-retirement programs.			
24	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
25	prescribed by the Board of Trustees.			
26	B. State agencies and institutions of higher education shall make payments to the Virginia			
27	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
28	C.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
29	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue			
30	Squad Workers' Service Award Fund.			
31	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
32	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-			
33	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,			
34	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.			
35	D. The Board of Trustees of the Virginia Retirement System shall provide notification to the			
36	Chairmen of the House Appropriations Committee and Senate Finance and Appropriations			
37	Committee when a political subdivision becomes more than 60 days in arrears in their			
38	contributions to the Virginia Retirement System. Such notification shall occur within 15 days			
39	of when the 60 day period has occurred.			
40	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following			
41	provisions are effective July 1, 2017:			
42	2. For purposes of this Item, employer contributions for coverage provided to members of the			
43	National Guard and Virginia Defense Force on active duty shall be paid by the Department of			
44	Military Affairs.			
45	3. In addition to any other benefit provided by law, an additional death benefit in the amount			
46	of \$20,000 for the surviving spouses and dependents of certain members of the National			
47	Guard and United States military reserves killed in action in any armed conflict on or after			
48	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of			
49	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support			
50	from the Department of Military Affairs, shall determine eligibility for this benefit.			

ITEM 484.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	4. Funding for the inclusion of a member of any fire company providing fire protection				
2	services for facilities of the Virginia National Guard or the Virginia Air National Guard				
3	will be paid by the Department of Military Affairs out of its appropriation in Item 463 of				
4	this act.				
5	5. Any locality that has established a trust, trusts, or equivalent arrangements for the				
6	purpose of accumulating and investing assets to fund post-employment benefits other than				
7	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
8	the assets of the trust, trusts, or equivalent arrangements.				
9	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary				
10	of Public Safety and Homeland Security the names of individuals who were determined to				
11	be deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous				
12	calendar year. The name of any individual whose claim has been filed, but not yet				
13	approved, may be submitted in a subsequent year by the Virginia Retirement System once				
14	the claim is approved. The Secretary of Public Safety and Homeland Security shall be				
15	authorized to share the list as necessary for the purposes of the names being inscribed on				
16	the Virginia Public Safety Memorial and honored at the Annual Memorial Service. As				
17	provided in § 9.1-408 of the Code of the Virginia, the list otherwise shall be deemed				
18	confidential, shall be exempt from disclosure under the Virginia Freedom of Information				
19	Act, and shall not be released in whole or in part.				
20	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person,				
21	as defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in				
22	February 2016 but whose date of disability for purposes of the Line-of-Duty Act is in				
23	March 2019, shall not be subject to subdivision 4 of such subsection. Also, the spouse of				
24	such person as of the date of disability shall be considered an "eligible spouse" for				
25	purposes of continued health coverage pursuant to § 9.1-401, Code of Virginia, and will				
26	not be subject to the provisions of that definition that disqualify a spouse who ceases to be				
27	married to a disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a				
28	deceased person who remarries at any time.				
29	H. The Virginia Retirement System and the Department of Human Resource Management				
30	shall report annually on or before January 1 to the Governor and the Virginia General				
31	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
32	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
33	with provided benefits. In accordance with § 9.1-408, the name of the employer or				
34	employee shall not appear in such publications and all documents to determine eligibility				
35	shall remain confidential.				
36	I. The Director of the Virginia Retirement System shall convene a workgroup including				
37	staff from the House Appropriations Committee, the Senate Finance and Appropriations				
38	Committee, and the office of the Executive Secretary of the Supreme Court to examine the				
39	impact the hybrid retirement system has had on judicial appointments. The review shall				
40	also include an analysis of the structure of other states' retirement benefits for judges,				
41	specifically looking at other states which provide a hybrid benefit, and options for				
42	modifying the current benefit structure for judges including an analysis of the project cost				
43	and impact on the unfunded liability of the potential changes. The workgroup shall				
44	provide a report to the General Assembly and Governor by December 1, 2024.				
45	485. Investment, Trust, and Insurance Services (72500)..			\$50,620,839	\$51,192,107
46	Investment Management Services (72504).....	\$50,620,839	\$51,192,107		
47	Fund Sources: Trust and Agency.....	\$50,620,839	\$51,192,107		
48	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
49	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
50	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
51	Finance and Appropriations Committees on the prior fiscal year's results obtained by the				
52	internal investment management program. The report shall include a comparison of				
53	investment performance against the board's benchmarks and an estimate of the program's				
54	fee savings when compared to similar assets managed externally.				

		Item Details(\$)		Appropriations(\$)	
ITEM 486.		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	486.			\$62,568,586	\$59,563,460
2					
3					
4					
5					
6					
7					
8					
9					
10	487.				
11					
12					
13					
14					
15					
16					
17				\$136,370,778	\$133,716,930
18					
19					
20					
21					
22					
23	488.			\$46,465,724	\$46,465,724
24					
25					
26					
27					
28					
29					
30					
31					
32					
33	489.			\$15,683,368	\$15,683,368
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the actual cost of the exam. The funds provided in paragraph A. shall be used to help				
2	meet this reimbursement rate goal, expand existing forensic nursing programs, and				
3	develop forensic nursing programs in under-served communities.				
4	C. The Virginia Workers' Compensation Commission shall prepare a report on the number				
5	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
6	victims of sexual assault for which reimbursements are sought, billed and paid for,				
7	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
8	detail the number of such exams, the amounts billed by medical providers for each exam,				
9	and the reimbursements made to providers for such billed exams through the SAFE				
10	Payment program. The report shall be delivered on or before November 1 of each year to				
11	the Chairs of the House Appropriations and Senate Finance and Appropriations				
12	Committees.				
13	D. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,				
14	survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,				
15	Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for				
16	mental health counseling not to exceed \$5,000 per claim.				
17	Total for Virginia Workers' Compensation				
18	Commission.....			\$62,149,092	\$62,149,092
19	Nongeneral Fund Positions.....	299.00	299.00		
20	Position Level.....	299.00	299.00		
21	Fund Sources: General.....	\$6,593,222	\$6,593,222		
22	Dedicated Special Revenue.....	\$53,543,870	\$53,543,870		
23	Federal Trust.....	\$2,012,000	\$2,012,000		
24	<b>§ 1-138. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
25	489.10 Crime Detection, Investigation, and Apprehension				
26	(30400).....			\$36,337,853	\$34,266,173
27	Enforcement and Regulation of Alcoholic				
28	Beverage Control Laws (30403).....	\$36,337,853	\$34,266,173		
29	Fund Sources: Enterprise.....	\$35,637,853	\$33,566,173		
30	Federal Trust.....	\$700,000	\$700,000		
31	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
32	A. No funds appropriated for this program shall be used for enforcement personnel to				
33	enforce local ordinances.				
34	B. Revenues of the fund appropriated in this item and Item 489.20 of this act are limited to				
35	those received pursuant to Title 4, Code of Virginia, except taxes collected by the				
36	Alcoholic Beverage Control Board.				
37	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
38	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
39	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
40	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
41	collections attributable to the sale of Virginia wine. Such report shall be submitted to				
42	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
43	Director, Department of Planning and Budget and the Virginia Wine Board.				
44	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
45	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
46	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000				
47	the second year from the Enterprise Fund to support licensing agents in association with				
48	the Authority's licensing reform efforts.				
49	F. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000				
50	the second year from the Enterprise Fund to support enforcement activities related to the				

ITEM 489.10.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses and				
2	fulfillment centers.				
3	G. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may authorize				
4	an interest-free treasury loan for the Virginia Alcoholic Beverage Control Authority to fund				
5	costs associated with the implementation of skill game oversight as enacted by the 2024				
6	General Assembly of Virginia. The amount of the treasury loan may include costs as				
7	estimated to be incurred by the Department for the administration, regulation, enforcement,				
8	and oversight of skill game machines in accordance with legislation passed by the 2024				
9	General Assembly. The Secretary of Finance may extend the repayment plan for any such				
10	interest-free treasury loan for a period of longer than twelve months as needed to support state				
11	costs associated with the administration and regulation of skill game machines. Intended				
12	repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes				
13	collected pursuant to the legislation.				
14	489.20	Alcoholic Beverage Merchandising (80100).....		\$1,049,870,828	\$1,099,910,490
15		Administrative Services (80101).....	\$93,225,125	\$93,225,125	
16		Alcoholic Beverage Control Retail Store Operations			
17		(80102).....	\$140,965,387	\$142,092,342	
18		Alcoholic Beverage Purchasing, Warehousing and			
19		Distribution (80103).....	\$815,680,316	\$864,593,023	
20		Fund Sources: Enterprise.....	\$1,049,870,828	\$1,099,910,490	
21		Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
22		A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a report			
23		to the Staff Directors of the House Appropriations and Senate Finance and Appropriations			
24		Committees, Secretary of Public Safety and Homeland Security, the Director, Department of			
25		Planning and Budget, the Director, Department of Accounts, the Chief Information Officer of			
26		the Commonwealth, and the Auditor of Public Accounts regarding the status of financing,			
27		procuring and implementing the information technology systems necessary to sustain the			
28		Authority's business enterprise.			
29		B. Funds appropriated for services related to state lottery operations shall be used solely for			
30		lottery ticket purchases and prize payouts.			
31		C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to			
32		have the greatest potential for total increased sales in order to maximize profitability.			
33		D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may			
34		open certain government stores, as determined by the Board, for the sale of alcoholic			
35		beverages on New Year's Day and on Sundays after 10:00 a.m.			
36		E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members			
37		of the Board shall receive annually such salary, compensation, and reimbursement of			
38		expenses for the performance of their official duties as set forth in the general appropriation			
39		act for members of the House of Delegates when the General Assembly is not in session,			
40		except that the Chair of the Board shall receive annually such salary, compensation, and			
41		reimbursement of expenses for the performance of his official duties as set forth in the general			
42		appropriation act for a member of the Senate of Virginia when the General Assembly is not in			
43		session.			
44		F. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage			
45		Control Authority is considered an independent agency of the Commonwealth.			
46		Total for Virginia Alcoholic Beverage Control		\$1,086,208,681	\$1,134,176,663
47		Authority.....			
48		Nongeneral Fund Positions.....	1,699.00	1,699.00	
49		Position Level.....	1,699.00	1,699.00	
50		Fund Sources: Enterprise.....	\$1,085,508,681	\$1,133,476,663	
51		Federal Trust.....	\$700,000	\$700,000	



ITEM 489.20.	Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>§ 1-139. VIRGINIA CANNABIS CONTROL AUTHORITY (977)</b>				
<b>2</b>	489.30 Cannabis Regulation and Enforcement (30800).....			\$11,677,682	\$15,415,348
<b>3</b>	Administrative Services (30801).....	\$11,677,682	\$15,415,348		
<b>4</b>	Fund Sources: General.....	\$6,973,114	\$0		
<b>5</b>	Enterprise.....	\$3,795,750	\$14,506,530		
<b>6</b>	Dedicated Special Revenue.....	\$908,818	\$908,818		
<b>7</b>	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
<b>8</b>	A. Out of the amounts appropriated in this item, \$6,973,114 the first year from the general				
<b>9</b>	fund and \$4,704,568 the first year from nongeneral funds and \$15,415,348 the second year				
<b>10</b>	from nongeneral funds is provided for the general operations of the Virginia Cannabis				
<b>11</b>	Control Authority. Of this amount, the Cannabis Control Authority shall deposit				
<b>12</b>	\$1,000,000 the first year from the general fund into the Fund established pursuant to § 4.1-				
<b>13</b>	1501, Code of Virginia.				
<b>14</b>	B. The Director, Department of Planning and Budget, is authorized to transfer up to				
<b>15</b>	\$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter				
<b>16</b>	552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover				
<b>17</b>	one-time costs of a seed-to-sale tracking system.				
<b>18</b>	C. Any balances remaining at the end of the fiscal year 2024 shall be available for				
<b>19</b>	reappropriation in fiscal year 2025.				
<b>20</b>	D. The Board of Directors of the Cannabis Control Authority shall deposit into the Fund				
<b>21</b>	established pursuant to § 2.2-2499.8 of the Code of Virginia any net profit amounts				
<b>22</b>	designated for appropriation pursuant to paragraph 2 of subsection B of § 4.1-614 of the				
<b>23</b>	Code of Virginia. The Department of Planning and Budget shall authorize the transfer				
<b>24</b>	necessary for such deposit to such Fund.				
<b>25</b>	Total for Virginia Cannabis Control Authority.....			<b>\$11,677,682</b>	<b>\$15,415,348</b>
<b>26</b>	General Fund Positions.....	32.00	0.00		
<b>27</b>	Nongeneral Fund Positions.....	72.00	105.00		
<b>28</b>	Position Level.....	104.00	105.00		
<b>29</b>	Fund Sources: General.....	\$6,973,114	\$0		
<b>30</b>	Enterprise.....	\$3,795,750	\$14,506,530		
<b>31</b>	Dedicated Special Revenue.....	\$908,818	\$908,818		
<b>32</b>	<b>§ 1-140. OPIOID ABATEMENT AUTHORITY (856)</b>				
<b>33</b>	489.40 Financial Assistance for Individual and Family				
<b>34</b>	Services (49000).....			\$66,095,847	\$76,107,377
<b>35</b>	Financial Assistance to Abate and Remediate the				
<b>36</b>	Opioid Epidemic (49020).....	\$66,095,847	\$76,107,377		
<b>37</b>	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
<b>38</b>	Authority: Title 2.2-2365 through 2.2-2376				
<b>39</b>	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
<b>40</b>	Commonwealth through financial support from the Opioid Abatement Fund in accordance				
<b>41</b>	with § 2.2-2365 through § 2.2-376, Code of Virginia, in the form of grants, donations, or				
<b>42</b>	other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse				
<b>43</b>	of opioids in the Commonwealth.				
<b>44</b>	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				
<b>45</b>	Authority is authorized to request nongeneral fund appropriation increases in accordance				
<b>46</b>	with § 4-1.04 of the Appropriation Act.				
<b>47</b>	C. The Opioid Abatement Authority shall include, as an addendum to its annual executive				
<b>48</b>	summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year				

ITEM 489.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund),			
2	established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include			
3	an account of any deposits, designations, and expenditures made, along with corresponding			
4	performance measures, and other applicable data and information related to the use of the			
5	Fund settlement proceeds by state agencies.			
6	D. Notwithstanding § 2.2-212, Code of Virginia, the Opioid Abatement Authority is an			
7	independent agency of the Commonwealth and is not subject to the provisions of that section.			
8	E. The administrative budget for the Opioid Abatement Authority is estimated at \$3,400,000			
9	the first year and \$2,400,000 the second year.			
10	F. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall			
11	ensure that the grant funds are within the scope of the statutory authority of the respective			
12	agency to administer such grants. In addition, grant funds shall be considered one-time in			
13	nature and shall not create an on-going obligation for the Commonwealth.			
14	G. Out of appropriations provided in this act, \$16,419,145 the first year and \$14,064,145 the			
15	second year from nongeneral funds is for disbursement from the Commonwealth Opioid			
16	Abatement and Remediation Fund as follows:			
17	<b>Agency</b>	<b>Purpose</b>	<b>FY 2025</b>	<b>FY 2026</b>
18	Department of Health (601)	Opioid Overdose Reversal	\$8,000,000	\$8,000,000
19		Agent Program		
20	Department of Health (601)	Opioid Reversal Agents and	\$5,519,145	\$5,464,145
21		Test Kits		
22	Department of Health (601)	Fentanyl Waster Water Testing	\$400,000	\$0
23	Department of Health (601)	Naloxone for Public Schools	\$0	\$100,000
24	Department of Criminal Justice	Jail-Based Substance Use	\$2,000,000	\$0
25	Services (140)	Disorder Treatment and		
26		Transition Fund		
27	VA Foundation for Healthy	Marketing Efforts for Opioid	\$500,000	\$500,000
28	Youth (852)	Crisis		
29	<b>Total</b>		<b>\$16,419,145</b>	<b>\$14,064,145</b>
30	Total for Opioid Abatement Authority.....			<b>\$66,095,847</b>
31	Nongeneral Fund Positions.....	7.00	7.00	
32	Position Level.....	7.00	7.00	
33	Fund Sources: Special.....	\$66,095,847	\$76,107,377	
34	<b>§ 1-141. DEPARTMENT OF GENERAL SERVICES (194)</b>			
35	489.50	Laboratory Services (72600).....		\$50,306,598
36		Statewide Laboratory Services (72604).....	\$32,738,585	\$32,738,585
37		Newborn Screening Laboratory Services (72607).....	\$14,434,732	\$14,434,732
38		Laboratory Accreditation Services (72608).....	\$727,848	\$727,848
39		Drinking Water Testing Services (72609).....	\$2,405,433	\$2,405,433
40		Fund Sources: General.....	\$20,363,179	\$20,363,179
41		Enterprise.....	\$16,770,043	\$16,770,043
42		Internal Service.....	\$5,509,322	\$5,509,322
43		Federal Trust.....	\$7,664,054	\$7,664,054
44	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
45	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
46	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
47	laboratory tests mandated by the Department of Health for reason of inability to pay for such			
48	services.			

ITEM 489.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for				
2	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
3	internal service fund which shall be paid from revenues derived from charges collected				
4	from state agencies and institutions of higher education for laboratory testing services. The				
5	internal service fund shall also consist of revenues transferred from the Department of				
6	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
7	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
8	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
9	analyses of water samples where (i) testing is required by Department of Health				
10	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
11	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
12	unless a plan is first approved by the Governor.				
13	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
14	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
15	Virginia, where certification of these laboratories is required by the Department of Health				
16	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
17	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
18	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
19	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
20	fees charged for testing of water samples or certification of laboratories may be adopted				
21	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
22	input is solicited from the public. Such input requires only that notice and an opportunity				
23	to submit written comments be given.				
24	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
25	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
26	of this act, effective July 1, 2016.				
27	c. Fees charged for testing of water samples or certification of laboratories shall not				
28	exceed the cost of providing such services.				
29	489.60 Real Estate Services (72700).....			\$73,099,266	\$73,099,266
30	Statewide Leasing and Disposal Services (72705)....	\$73,099,266	\$73,099,266		
31	Fund Sources: Internal Service.....	\$73,099,266	\$73,099,266		
32	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
33	A. Out of this appropriation, \$73,099,266 the first year and \$73,099,266 the second year				
34	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
35	estimates from an internal service fund which shall be paid from revenues from rent				
36	payments or fees to be paid by state agencies and institutions for their occupancy of				
37	facilities and management of real property transactions, including, but not necessarily				
38	limited to, leases of non-state owned office space throughout the Commonwealth for use				
39	by such agencies and institutions. Also included are funds to pay costs associated with the				
40	disposal of state-owned real property and interests therein. In implementing the program,				
41	the Department of General Services may utilize brokerage services, portfolio management				
42	strategies, personnel policies, and compensation practices generally consistent with				
43	prevailing industry best practices.				
44	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
45	upon sale of the property in an amount calculated at 115 percent of such costs.				
46	2. The rate charged for administration of single-agency leases shall be three percent of				
47	lease costs and the rate for administration of master leases shall be five percent of lease				
48	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
49	time transactions.				
50	489.70 Procurement Services (73000).....			\$68,222,051	\$67,972,051
51	Statewide Procurement Services (73002).....	\$31,676,329	\$31,426,329		
52	Surplus Property Programs (73007).....	\$2,146,653	\$2,146,653		

ITEM 489.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Statewide Cooperative Procurement and Distribution				
2	Services (73008).....	\$34,399,069	\$34,399,069		
3	Fund Sources: General.....	\$400,298	\$150,298		
4	Special.....	\$4,848,524	\$4,848,524		
5	Enterprise.....	\$26,427,507	\$26,427,507		
6	Internal Service.....	\$36,545,722	\$36,545,722		
7	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
8	A.1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for				
9	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
10	service fund which shall be paid from revenues derived from charges for services.				
11	2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for state				
12	surplus property is sum sufficient and amounts shown are estimates from an internal service				
13	fund which shall be paid from revenues derived from charges for services.				
14	B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year for				
15	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
16	shown are estimates from an internal service fund which shall be paid from revenues derived				
17	from charges for services.				
18	C. The Commonwealth's statewide electronic procurement system and program known as				
19	eVA will be financed by fees assessed to state agencies and institutions of higher education				
20	and vendors.				
21	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
22	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
23	directly from the Virginia Distribution Center.				
24	E. The Department of General Services, for goods and services requirements identified by the				
25	Virginia Department of Social Services and the Virginia Department of Emergency				
26	Management, pursuant to Item 333, is directed to develop and maintain a list of emergency				
27	contracts for use by state agencies responsible for emergency response and recovery, and to				
28	establish contracts for resources, goods and services, as identified by the Virginia Department				
29	of Social Services and the Virginia Department of Emergency Management in the event of				
30	state shelter activation during a declaration of state emergency.				
31	489.75 Physical Plant Management Services (74100).....			\$61,649,076	\$55,166,571
32	Parking Facilities Management (74105).....	\$5,502,742	\$5,502,742		
33	Statewide Building Management (74106).....	\$47,770,536	\$41,788,031		
34	Statewide Engineering and Architectural Services				
35	(74107).....	\$7,247,997	\$6,747,997		
36	Seat of Government Mail Services (74108).....	\$1,127,801	\$1,127,801		
37	Fund Sources: General.....	\$3,628,101	\$3,128,101		
38	Special.....	\$5,502,742	\$5,502,742		
39	Internal Service.....	\$52,518,233	\$46,535,728		
40	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
41	A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 the second year for				
42	Statewide Building Management represent a sum sufficient internal service fund which shall				
43	be paid from revenues from rental charges assessed to occupants of seat of government				
44	buildings controlled, maintained, and operated by the Department of General Services and				
45	fees paid for other building maintenance and operation services provided through service				
46	agreements and special work orders. The internal service fund shall support the facilities at				
47	the seat of government and maintenance and operation of such other state-owned facilities as				
48	the Governor or department may direct, as otherwise provided by law.				
49	2. The rent rate for occupants of office space in seat of government facilities operated and				
50	maintained by the Department of General Services, excluding the building occupants that				
51	currently have maintenance service agreements with the department, shall be \$18.70 per				
52	square foot the first year and \$16.78 the second year.				

ITEM 489.75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. On or before September 1 of each year, the Department of General Services shall report			
2	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
3	Committees, the Secretary of Administration, and the Department of Planning and Budget			
4	regarding the operations and maintenance costs of all buildings controlled, maintained,			
5	and operated by the Department of General Services. The report shall include, but not be			
6	limited to, the cost and fund source associated with the following: utilities, maintenance			
7	and repairs, security, custodial services, groundskeeping, direct administration and other			
8	overhead, and any other operations or maintenance costs for the most recently concluded			
9	fiscal year. The amount of unleased space in each building shall also be reported.			
10	4. Further, out of the estimated cost for Statewide Building Management, amounts			
11	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for			
12	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
13	Management, the following sums, estimated at the amounts shown for this purpose, are			
14	included in the appropriations for the agencies identified:			
15		<b>FY 2025</b>		<b>FY 2026</b>
16	Department of Motor Vehicles	\$252,815		\$252,815
17	Department of State Police	\$797		\$797
18	Department of Transportation	\$229,540		\$229,540
19	Department for the Blind and Vision	\$5,788		\$5,788
20	Impaired			
21	Science Museum of Virginia	\$102,171		\$102,171
22	Virginia Museum of Fine Arts	\$158,513		\$158,513
23	Virginia Retirement System	\$53,425		\$53,425
24	Veterans Services	\$174,799		\$174,799
25	<b>TOTAL</b>	<b>\$977,848</b>		<b>\$977,848</b>
26	B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year			
27	for Statewide Engineering and Architectural Services provided by the Division of			
28	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
29	paid from revenues from fees paid by state agencies and institutions of higher education			
30	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
31	2. In administering this internal service fund, the Division of Engineering and Buildings			
32	(DEB) shall provide capital project cost review services to state agencies and institutions			
33	of higher education and produce capital project cost analysis work products for the			
34	Department of Planning and Budget. DEB shall collect fees, consistent with those fees			
35	authorized above in paragraph B.1, from state agencies and institutions of higher			
36	education for completed capital project cost review services or work products.			
37	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year			
38	and \$192.00 the second year, excluding contracted services and other special rates as			
39	authorized pursuant to § 4-5.03 of this act.			
40	4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the			
41	second year from the general fund is provided for the Division of Engineering and			
42	Buildings to support the Commonwealth's capital budget and capital pool process for			
43	which fees authorized in this paragraph cannot otherwise be assessed.			
44	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
45	be added to the fund as earned.			
46	D. The Department of General Services shall, in conjunction with affected agencies,			
47	develop, implement, and administer a consolidated mail function to process inbound and			
48	outbound mail for agencies located in the Richmond metropolitan area. The consolidated			
49	mail function shall include the establishment of a centralized mail receiving and outbound			
50	processing location or locations, and the enhancement of mail security capabilities within			
51	these location(s).			

ITEM 489.75.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
2	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
3	constructed consistent with energy performance standards at least as stringent as the U.S.				
4	Green Building Council's LEED rating system or the Green Globes rating system.				
5	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
6	property known as the General Assembly Building and the State Capitol Building shall not				
7	exceed \$70,000 per fiscal year.				
8	G. The Director of the Department of General Services shall work with the Commissioner of				
9	the Department of Transportation and other agencies to maximize the use of light-emitting				
10	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
11	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
12	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
13	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
14	repealed, the Department of General Services, in accordance with the direction and instruction				
15	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.				
16	I. Out of the appropriation in this item, \$500,000 the first year is provided for the assessment				
17	of existing systems associated with the management of Commonwealth capital assets for				
18	potential upgrades and increased capabilities.				
19	J. Upon enrolling of this Act, changes to Part 4 shall be made to reflect the appropriate roles				
20	and responsibilities modified pursuant to Senate Bill 584 in the 2024 Session.				
21	489.80	Transportation Pool Services (82300).....		\$19,964,863	\$19,964,863
22		Statewide Vehicle Management Services (82302).....	\$19,964,863	\$19,964,863	
23		Fund Sources: Internal Service.....	\$19,964,863	\$19,964,863	
24		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
25	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
26	amounts shown are estimates from an internal service fund which shall be paid from revenues				
27	derived from charges to agencies for fleet management services.				
28	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
29	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
30	addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the				
31	second year per vehicle for the cost of maintenance and support.				
32	C. In addition to providing services to state agencies and institutions, fleet management				
33	services may also be provided to local public bodies on a fee for service basis in accordance				
34	with established Department of General Services Fleet Management policies and procedures.				
35	D. The Department of General Services shall manage the Commonwealth's consolidation of				
36	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
37	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
38	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
39	pricing from private sector fuel providers, and reduce procurement administration workload				
40	from state agencies, institutions, local government entities, and other authorized users of				
41	awarded contracts that would have otherwise procured and contracted separately for these				
42	commodities.				
43	489.85	Administrative and Support Services (79900).....		\$7,327,840	\$7,327,840
44		General Management and Direction (79901).....	\$4,312,520	\$4,312,520	
45		Information Technology Services (79902).....	\$3,015,320	\$3,015,320	
46		Fund Sources: General.....	\$7,165,761	\$7,165,761	
47		Enterprise.....	\$162,079	\$162,079	
48		Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.			
49		1. The Department shall lead, provide administrative support to, and convene an annual public			

ITEM 489.85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	body procurement workgroup to review and study proposed changes to the Code of			
2	Virginia in areas of non-technology goods and services, technology goods and services,			
3	construction, transportation, and professional services procurements. The workgroup shall			
4	consist of the Director of the Department of Small Business and Supplier Diversity,			
5	Director of the Department of General Services, the Chief Information Officer of Virginia			
6	Information Technology Agency, Commissioner of the Virginia Department of			
7	Transportation, Director of the Department of Planning and Budget, the President of the			
8	Virginia Association of State Colleges and University Purchasing Professionals			
9	(VASCUPP), the President of the Virginia Association of Governmental Purchasing or			
10	their designees; a representative from the Office of the Attorney General Government			
11	Operations and Transactions Division, a staff member of the Virginia House			
12	Appropriations Committee, Senate Finance and Appropriations Committee, and Division			
13	of Legislative Services.			
14	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of			
15	the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate			
16	Rules, General Laws and Technology, and Finance and Appropriations Committees. The			
17	workgroup will hear from stakeholders identified by the patron of the referred legislation			
18	and other interested individuals to discuss the legislation's impacts to: 1) small businesses			
19	to include women and minorities; 2) the Commonwealth's budget; and 3) the			
20	Commonwealth's procurement processes. Such meetings will be open to the public. In			
21	addition, the Chairs of the House Rules and House Appropriations Committees and Chairs			
22	of Senate Rules and Senate Finance and Appropriations Committees may request the			
23	workgroup review procurement related proposals in advance of upcoming legislative			
24	sessions to better understand potential impacts prior to the start of the annual General			
25	Assembly Session.			
26	Total for Department of General Services.....		\$280,569,694	\$273,837,189
27	General Fund Positions.....	280.00	280.00	
28	Nongeneral Fund Positions.....	440.00	440.00	
29	Position Level.....	720.00	720.00	
30	Fund Sources: General.....	\$31,557,339	\$30,807,339	
31	Special.....	\$10,351,266	\$10,351,266	
32	Enterprise.....	\$43,359,629	\$43,359,629	
33	Internal Service.....	\$187,637,406	\$181,654,901	
34	Federal Trust.....	\$7,664,054	\$7,664,054	
35	TOTAL FOR INDEPENDENT AGENCIES.....		\$3,083,294,757	\$3,203,703,278
36	General Fund Positions.....	312.00	280.00	
37	Nongeneral Fund Positions.....	4,356.00	4,393.00	
38	Position Level.....	4,668.00	4,673.00	
39	Fund Sources: General.....	\$70,734,008	\$105,010,894	
40	Special.....	\$199,997,290	\$210,008,820	
41	Enterprise.....	\$1,954,395,340	\$2,014,089,147	
42	Internal Service.....	\$187,637,406	\$181,654,901	
43	Trust and Agency.....	\$145,466,938	\$142,813,090	
44	Dedicated Special Revenue.....	\$180,060,597	\$182,880,372	
45	Federal Trust.....	\$345,003,178	\$367,246,054	

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-142. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	490.	Financial Assistance for Educational, Cultural,		
<b>4</b>		Community, and Artistic Affairs (14300).....	\$0	\$0
<b>5</b>		Authority: Discretionary Inclusion.		
<b>6</b>		A. Grants provided for in this Item shall be administered by the Department of Historic		
<b>7</b>		Resources. As determined by the department, projects of museums and historic sites, as		
<b>8</b>		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
<b>9</b>		administered under the provisions of those sections. Others listed in this Item shall be		
<b>10</b>		administered under the provisions of § 4-5.05 of this act.		
<b>11</b>		B. Prior to the distribution of any funds, the organization or entity shall make application to		
<b>12</b>		the department in a format prescribed by the department. The application shall state whether		
<b>13</b>		grant funds provided under this item will be used for purposes of operating support or capital		
<b>14</b>		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
<b>15</b>		the matching share for grants funded from this Item may be cash or in-kind contributions as		
<b>16</b>		requested by the nonstate organization in its application for state grant funds, but must be		
<b>17</b>		concurrent with the grant period. The department shall use applicable federal guidelines		
<b>18</b>		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
<b>19</b>		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
<b>20</b>		be subject to the matching requirements of § 4-5.05 of this act.		
<b>21</b>		D. Grants are hereby made to each of the following organizations and entities subject to the		
<b>22</b>		conditions set forth in paragraphs A., B., and C. of this Item:		
<b>23</b>		Total for State Grants to Nonstate Entities-Nonstate		
<b>24</b>		Agencies.....	\$0	\$0
<b>25</b>		TOTAL FOR STATE GRANTS TO NONSTATE		
<b>26</b>		ENTITIES.....	\$0	\$0
<b>27</b>		TOTAL FOR PART 1: OPERATING EXPENSES....	<b>\$87,646,188,890</b>	<b>\$89,369,116,171</b>
<b>28</b>		General Fund Positions.....	55,592.39	55,561.39
<b>29</b>		Nongeneral Fund Positions.....	70,644.43	70,745.43
<b>30</b>		Position Level.....	126,236.82	126,306.82
<b>31</b>		Fund Sources: General.....	\$31,775,840,497	\$32,305,722,201
<b>32</b>		Special.....	\$2,072,578,165	\$2,078,928,587
<b>33</b>		Higher Education Operating.....	\$11,666,447,820	\$12,047,948,569
<b>34</b>		Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868
<b>35</b>		Enterprise.....	\$2,628,893,430	\$2,688,587,237
<b>36</b>		Internal Service.....	\$2,547,892,953	\$2,613,216,074
<b>37</b>		Trust and Agency.....	\$2,912,019,215	\$2,604,528,107
<b>38</b>		Debt Service.....	\$308,781,595	\$312,907,180
<b>39</b>		Dedicated Special Revenue.....	\$4,921,256,418	\$5,327,071,793
<b>40</b>		Federal Trust.....	\$20,038,320,351	\$21,144,262,555



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**PART 2: CAPITAL PROJECT EXPENSES**

**§ 2-0. GENERAL CONDITIONS**

- 1 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
2 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
3 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
4 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
5 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.  
6  
7  
8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
9 first year in accordance with § 4-1.03 c.5. of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this  
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a  
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations  
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds  
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still  
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated  
34 agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby  
35 appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve  
36 funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue  
37 Bonds sections in Part 2 of this act is hereby authorized.
- 38 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized  
39 pursuant to Article X, Section 9 (c), Constitution of Virginia.
- 40 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be  
41 authorized pursuant to § 23.1-1106, Code of Virginia.
- 42 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this  
43 act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon  
44 request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount  
45 designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available  
46 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital  
47 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

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1				
2	earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such capital project.			
3	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
4	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of			
5	such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of			
6	funds.			
7	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds			
8	section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and			
9	notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or			
10	such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.			
11	8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the			
12	proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and			
13	which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the			
14	books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in			
15	reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item			
16	C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
17	9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department			
18	of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and			
19	contract funds as permitted by the Program.			
20	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations			
21	unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
22	1. Construction is in progress.			
23	2. Equipment purchases have been authorized by the Governor but not received.			
24	3. Plans and specifications have been authorized by the Governor but not completed.			
25	4. Obligations were outstanding at the end of the previous biennium.			
26	H. Alternative Financing			
27	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an			
28	alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a			
29	report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations			
30	Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
31	a. a description of the purpose to be achieved by the proposal;			
32	b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client			
33	populations pledged or encumbered by the alternative financing;			
34	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;			
35	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;			
	and			
36	e. a recommendation and planned course of action based on this analysis.			
37	I. Conditions Applicable to Alternative Financing			
38	The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,			
39	such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this			
40	section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines			
41	issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-			
42	Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:			
43	1. James Madison University			
44	a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,			
45	to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			

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1	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury			
2	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
3	b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to			
4	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.			
5	The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
6	accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written			
7	agreement with the public or private entity to lease all or a portion of the facilities.			
8	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private			
9	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the			
10	University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or			
11	operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and			
12	by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that			
13	would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or			
14	other indebtedness of the University or the Commonwealth of Virginia.			
15	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison			
16	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing			
17	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land			
18	use in accordance with the University's Master Plan.			
19	2. Longwood University			
20	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or			
21	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing			
22	of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing			
23	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.			
24	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,			
25	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory			
26	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or			
27	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the			
28	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the			
29	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the			
30	University or the Commonwealth of Virginia.			
31	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to			
32	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or			
33	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private			
34	entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing			
35	for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide			
36	construction and/or permanent financing.			
37	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will			
38	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,			
39	office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the			
40	University's Master Plan.			
41	3. Christopher Newport University			
42	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,			
43	extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher			
44	Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space			
45	projects.			
46	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or			
47	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)			
48	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including			
49	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the			
50	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would			
51	constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other			
52	indebtedness of the University or the Commonwealth of Virginia.			
53	4. Radford University			

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1 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to explore  
 2 and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The  
 3 project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued  
 4 pursuant to § 23.1-1106 C.1.d, Code of Virginia.

5 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
 6 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The  
 7 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in  
 8 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement  
 9 with the public or private entity to lease all or a portion of the facilities.

10 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
 11 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
 12 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility  
 13 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting  
 14 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
 15 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
 16 University or the Commonwealth of Virginia.

17 5. University of Mary Washington

18 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
 19 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
 20 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold  
 21 financing arrangements.

22 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
 23 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
 24 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
 25 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
 26 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,  
 27 provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under  
 28 any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of  
 29 Virginia.

30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
 31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
 32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
 33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.  
 34 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any  
 35 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the  
 37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and  
 38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,  
 39 retail and commercial, student services, or other auxiliary activities.

40 6. Norfolk State University

41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
 42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
 43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
 45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
 46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
 47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
 48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
 49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
 50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
 51 bonds or other indebtedness of the University or the Commonwealth of Virginia.

52 7. Northern Virginia Community College - Alexandria Campus

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- 1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement  
2 either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to  
3 be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus,  
4 is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student  
5 housing facilities and management of the operation and maintenance of the same.
- 6 8. Virginia State University
- 7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written  
8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation  
9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and  
10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through  
11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by  
12 the Commonwealth.
- 13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned  
14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,  
15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and  
16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other  
17 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,  
18 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under  
19 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of  
20 Virginia.
- 21 9. College of William and Mary
- 22 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the  
23 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,  
24 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of  
25 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 26 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities  
27 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,  
28 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project  
29 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary  
30 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 31 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or  
32 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational  
33 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including  
34 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university  
35 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the  
36 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or  
37 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 38 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the  
39 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and  
40 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including  
41 office, retail and commercial, student services, or other auxiliary activities.
- 42 10. Richard Bland College
- 43 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186  
44 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for  
45 the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student  
46 services, auxiliary activities, athletics, and residential housing.
- 47 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities  
48 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including  
49 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain  
50 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the  
51 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or  
52 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

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1 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any  
2 agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

3 a. A member of the agency or institution's governing body;

4 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to  
5 have, a direct influence on the approval of the alternative financing arrangement; or

6 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,  
7 a direct influence on the approval of the alternative financing arrangement.

8 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
9 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project  
10 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic  
11 perspective.

12 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to  
13 fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the  
14 construction phase.

15 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the  
16 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or  
17 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs  
18 of additional overruns from nongeneral funds.

19 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
20 conducting capital project reviews, design and construction decisions, and project scope changes.

21 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
22 Richmond without the approval of the General Assembly.

23 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
24 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
25 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
26 those funded from general and nongeneral fund sources.

27 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
28 authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table  
29 below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes  
30 authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,  
31 Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia  
32 College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same  
33 time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts authorized  
34 shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table below plus  
35 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction  
36 and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263, Code of  
37 Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College  
38 Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be  
39 financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects contained  
40 in this Item shall be provided from appropriations to the Treasury Board.

41	<b>Pool Project No.</b>	<b>Pool Project Title</b>	<b>Authorization</b>
42	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
43		Account	Acts of Assembly, Special Session I
44	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
45			Acts of Assembly, Special Session I;
46			amended by Item C-178.05, Chapter 781,
47			2009 Acts of Assembly.
48	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
49		Higher Education Capital Projects	Assembly; amended by Item C-85, Chapter
50			890, 2011 Acts of Assembly
51	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
52			Assembly

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of Assembly, Special Session I; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; Item C-38.10, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 2, 2014 Acts of Assembly, Special Session I; Item C-43, Chapter 665, 2015 Acts of Assembly; and Item 48.10, Chapter 836, 2017 Acts of Assembly; and Item C-44.10, Chapter 854, 2019 Acts of Assembly.	
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13	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-39.40, Chapter 1, 2014 Acts of Assembly, Special Session I; Item C-46.10, Chapter 2, 2014 Acts of Assembly, Special Session I, Item 46.10, Chapter 665, 2015 Acts of Assembly, Item C-46, Chapter 2, 2018 Acts of Assembly, Special Session I, and Item C-77 of Chapter 1, 2023 Acts of Assembly, Special Session.	
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23	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of Assembly; amended by: Item C-49.20, Chapter 836, 2017 Acts of Assembly; and Item C-46.10, Chapter 854, 2019 Acts of Assembly.	
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28	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I; and Item C-47 of Chapter 1283, 2020 Acts of Assembly.	
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33	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of Assembly; amended by: Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I and Item C-48 of Chapter 1283, 2020 Acts of Assembly.	
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38	17631	Supplant Capital Projects	Item C-52.40, Chapter 836, 2017 Acts of Assembly.	
39				
40	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-45, Chapter 854, 2019 Acts of Assembly.	
41				
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44	18382	Supplemental funding: Capitol Complex Infrastructure and Security	Item C-51.50, Chapter 2, 2018 Acts of Assembly, Special Session I; amended by: Item C-51.50, Chapter 854, 2019 Acts of Assembly.	
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48	18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of Assembly.	
49				
50	18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-78 of Chapter 1, 2023 Acts of Assembly, Special Session I.	
51				
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54	18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of Assembly; amended by Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I; amended by C-78.50 of Chapter 1, 2023 Acts of Assembly, Special Session I.	
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			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	18145	Supplement Previously Authorized Capital				
2		Project Construction Pools				
3						
4						
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6						
7	18540	2021 Capital Construction Pool				
8						
9	18586	2022 Public Educational Institution Capital				
10		Account				
11	18587	2022 State Agency Capital Account				
12						
13						
14	18717	2024 Public Educational Institution Capital				
15		Account				
16	18718	2024 State Agency Capital Account				

17 P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and  
 18 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,  
 19 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of  
 20 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

21 Q. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be  
 22 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory  
 23 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for  
 24 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been funded.

25 R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation  
 26 shared between Six-Year Capital Outlay Plan Advisory Committee ("Advisory Committee") members and their staff, relating to the  
 27 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,  
 28 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any  
 29 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of Information  
 30 Act § 2.2-3700 et seq.

**EXECUTIVE DEPARTMENT**

**OFFICE OF ADMINISTRATION**

**§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

34	C-1.	Improvements: Renovate and Repair Fort Monroe				
35		(18191).....			\$50,000,000	\$0
36		Fund Sources: General.....	\$50,000,000	\$0		

37 A. 1. There is hereby appropriated \$50,000,000 the first year from the general fund for  
 38 infrastructure upgrades, deferred maintenance, and improvements at Fort Monroe. The  
 39 Department of General Services shall act as fiscal agent for the funds allocated to this capital  
 40 project. The Fort Monroe Authority is authorized to use a portion of the funding to secure the  
 41 services of a project manager for overseeing and coordinating the on-site efforts involving the  
 42 various repairs and renovation activities at Fort Monroe. The project manager shall work in  
 43 consultation and coordination with the Department of General Services.

44 2. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of  
 45 Virginia, shall not apply to activity executed under this project.

46	C-2.	New Construction: Commonwealth Courts Building				
47		(18537).....			\$0	\$0

48 The capital project titled "New Construction/Renovation: Commonwealth Courts Building"  
 49 (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special  
 50 Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, is



ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	hereby amended to include, in the scope of the project, the demolition of both East and			
2	West Towers. The Department of General Services shall proceed with appropriated funds			
3	for planning. The Chief Justice and Associate Justices of the Supreme Court of Virginia,			
4	the Chief Judge and Associate Judges of the Court of Appeals of Virginia, and the			
5	Executive Secretary of the Supreme Court, in consultation with the Director of the			
6	Department of General Services, shall reconsider the size of the Commonwealth Courts			
7	Building project and develop a plan to meet the future space needs of both courts. The			
8	plan and necessary scope changes shall be reviewed and approved by the Six-Year Capital			
9	Outlay Plan Advisory Committee.			
10	C-3.	Omitted.		
11	C-3.50	New Construction: New State Agency Building .....		\$0 \$0
12	A. Notwithstanding the project scope set forth for project 194-18528 as originally			
13	authorized in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently			
14	amended in Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023			
15	Acts of Assembly, Special Session, I, the scope of this project shall now be limited to: (i)			
16	the full demolition of the existing structure formerly serving as the Virginia Employment			
17	Commission Building, and any related site stabilization; and (ii) planning for a new state			
18	agency building as hereby set forth in paragraph B. of this item.			
19	B. The Department of General Services (the Department) shall perform a study and make			
20	recommendations regarding the utilization of two currently owned state properties for			
21	potential development of a new state employee office building; such properties are (i) the			
22	site originally designated in project 194-18528 at the corner of 7th and Main Streets			
23	(former site of the Virginia Employment Commission), and (ii) the site of the current			
24	Virginia Department of Transportation (VDOT) Annex Building, located at 1401 East			
25	Broad Street. Specifically, the Department shall provide a report by November 1, 2024, to			
26	the Chairs of the House Appropriations Committee and Senate Finance and			
27	Appropriations Committees that includes a full evaluation of both properties and details			
28	and recommendations on: (i) timeline and cost estimates for options for a new state office			
29	building on either site, to include consideration of renovating and/or demolishing any			
30	existing structure and steps and timeline of any necessary property transfers, (ii) suggested			
31	total facility size and scope requirements as they comply with cited current general			
32	industry-acceptable space standards and with consideration to any specific space or			
33	operational needs of agencies occupying the Monroe Building and the conference space			
34	offered in the Monroe Building; (iii) consideration of whether such new state agency			
35	facility requires adjacent additional parking for agency tenants; and (iv) timeline and cost			
36	estimates for necessary and critical upkeep to the Monroe Building to ensure ongoing			
37	tenant safety. The Department may utilize funds provided to capital project 194-18528 for			
38	the work directed in this item. Notwithstanding any other provision of law, the properties			
39	in subsection (i) and (ii) shall not be sold, conveyed, or transferred unless authorized in an			
40	Appropriation Act.			
41	C. With consideration to the study directed in paragraph B. of this item, no executive			
42	branch agency shall be relocated permanently from the Monroe Building unless otherwise			
43	authorized by the General Assembly.			
44	D. The Virginia Lottery shall not sign any lease for permanent relocation from their			
45	current location prior to July 1, 2025.			
46	Total for Department of General Services.....		\$50,000,000	\$0
47	Fund Sources: General.....	\$50,000,000	\$0	
48	TOTAL FOR OFFICE OF ADMINISTRATION....		\$50,000,000	\$0
49	Fund Sources: General.....	\$50,000,000	\$0	

**OFFICE OF EDUCATION**

ITEM C-4.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C-4.	Improvements: Renovate Dormitories (18218).....			\$5,000,000	\$0
2		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
3		Total for The College of William and Mary in				
4		Virginia.....			<b>\$5,000,000</b>	<b>\$0</b>
5		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
6		<b>Virginia Institute of Marine Science (268)</b>				
7	C-4.50	Improvements: Construct Marine Operations				
8		Administration Complex (18746).....			\$6,737,768	\$0
9		Fund Sources: General.....	\$6,737,768	\$0		
10		Total for Virginia Institute of Marine Science.....			<b>\$6,737,768</b>	<b>\$0</b>
11		Fund Sources: General.....	\$6,737,768	\$0		
12		<b>§ 2-3. GEORGE MASON UNIVERSITY (247)</b>				
13	C-5.	Improvements: Address Priority Facility				
14		Improvements (18720).....			\$8,000,000	\$0
15		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
16		Total for George Mason University.....			<b>\$8,000,000</b>	<b>\$0</b>
17		Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
18		<b>§ 2-4. JAMES MADISON UNIVERSITY (216)</b>				
19	C-6.	Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000	\$0
20		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
21	C-7.	Improvements: Renovate Spotswood Hall (18710)....			\$23,820,000	\$0
22		Fund Sources: Bond Proceeds.....	\$23,820,000	\$0		
23	C-7.10	Planning: Expand College of Health and Behavioral				
24		Studies Building (18739).....			\$7,875,964	\$0
25		Fund Sources: General.....	\$3,937,982	\$0		
26		Higher Education Operating.....	\$3,937,982	\$0		
27		Total for James Madison University.....			<b>\$34,695,964</b>	<b>\$0</b>
28		Fund Sources: General.....	\$3,937,982	\$0		
29		Higher Education Operating.....	\$6,937,982	\$0		
30		Bond Proceeds.....	\$23,820,000	\$0		
31		<b>§ 2-5. NORFOLK STATE UNIVERSITY (213)</b>				
32	C-8.	Improvements: Improve Campus Infrastructure				
33		(18724).....			\$14,064,327	\$0
34		Fund Sources: General.....	\$14,064,327	\$0		
35	C-8.50	Planning: Living Learning Center (18740).....			\$2,000,000	\$0
36		Fund Sources: General.....	\$2,000,000	\$0		
37		A. Out of this appropriation, \$2,000,000 the first year from the general fund is provided for				
38		detailed planning for a project at Norfolk State University to construct an approximate				
39		180,000 square foot facility to serve as a Living Learning Center. The planning scope shall				
40		include education and general program space and auxiliary funded space. Such planning shall				
41		include sufficient auxiliary funding sources to support the construction of the auxiliary				

ITEM C-8.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	enterprises portion of this project. The funds appropriated in this item shall not be				
2	deposited into the Central Capital Planning Fund (09650).				
3	Total for Norfolk State University.....			<b>\$16,064,327</b>	<b>\$0</b>
4	Fund Sources: General.....	\$16,064,327	\$0		
5	<b>§ 2-6. OLD DOMINION UNIVERSITY (221)</b>				
6	C-9. Improvements: Campus Infrastructure Repair-				
7	Phase I (18670).....			\$8,000,000	\$0
8	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
9	Old Dominion University shall use the Virginia College Building Authority appropriation				
10	in this project to address the deferred maintenance of Educational and General buildings.				
11	C-9.10 Planning: Construct Engineering and Arts Building				
12	(18741).....			\$12,000,000	\$0
13	Fund Sources: General.....	\$9,000,000	\$0		
14	Higher Education Operating.....	\$3,000,000	\$0		
15	Total for Old Dominion University.....			<b>\$20,000,000</b>	<b>\$0</b>
16	Fund Sources: General.....	\$9,000,000	\$0		
17	Higher Education Operating.....	\$3,000,000	\$0		
18	Bond Proceeds.....	\$8,000,000	\$0		
19	C-10. Omitted.				
20	<b>§ 2-7. UNIVERSITY OF MARY WASHINGTON (215)</b>				
21	C-11. Improvements: Address Critical Life/Safety				
22	(18725).....			\$17,500,000	\$0
23	Fund Sources: Bond Proceeds.....	\$17,500,000	\$0		
24	Total for University of Mary Washington.....			<b>\$17,500,000</b>	<b>\$0</b>
25	Fund Sources: Bond Proceeds.....	\$17,500,000	\$0		
26	<b>§ 2-8. UNIVERSITY OF VIRGINIA (207)</b>				
27	C-12. Omitted.				
28	C-12.10 Planning: Construct Center for the Arts (18602).....			\$15,300,000	\$0
29	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
30	Total for University of Virginia.....			<b>\$15,300,000</b>	<b>\$0</b>
31	Fund Sources: Higher Education Operating.....	\$15,300,000	\$0		
32	C-13. Omitted.				
33	<b>§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
34	C-14. Planning: Construct New School of Dentistry				
35	(18676).....			\$5,200,000	\$0
36	Fund Sources: General.....	\$5,200,000	\$0		
37	A. Out of this appropriation, \$5,200,000 the first year from the general fund is provided				
38	for Virginia Commonwealth University for detailed planning for construction of a				
39	replacement facility for the School of Dentistry at the site of the Larrick Student Center.				

ITEM C-14.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Virginia Commonwealth University Health System Authority shall pursue to terminate				
2	payments to be made by the Authority to the City of Richmond under the terms of a Multi-				
3	Party Agreement dated July 15, 2021. No later than October 1, 2024, the Authority shall				
4	provide a report to the Chairs of the House Appropriations and Senate Finance and				
5	Appropriations Committees as to the feasibility and/or the status of the termination of such				
6	agreement.				
7	C. This project shall be subject to the requirements of the capital pool process pursuant to §				
8	<a href="#">2.2-1515</a> et. seq., Code of Virginia.				
9	C-15. Omitted.				
10	Total for Virginia Commonwealth University.....			<b>\$5,200,000</b>	<b>\$0</b>
11	Fund Sources: General.....	\$5,200,000	\$0		
12	<b>§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
13	C-16. Improvements: Systemwide Small Renovations				
14	(18721).....			\$24,000,000	\$0
15	Fund Sources: Bond Proceeds.....	\$24,000,000	\$0		
16	A. Out of this appropriation, the Virginia Community College System may utilize up to				
17	\$24,000,000 to repurpose existing property to enhance the learning environment and increase				
18	capacity for workforce development programming.				
19	Total for Virginia Community College System.....			<b>\$24,000,000</b>	<b>\$0</b>
20	Fund Sources: Bond Proceeds.....	\$24,000,000	\$0		
21	<b>§ 2-11. VIRGINIA MILITARY INSTITUTE (211)</b>				
22	C-17. Improvements: Renovate Crozet Hall (18707).....			\$46,851,725	\$0
23	Fund Sources: Higher Education Operating.....	\$46,851,725	\$0		
24	C-18. Improvements: Renovate Patchin Field Soccer &				
25	Lacrosse Stadium and Paulette Hall (18708).....			\$21,706,757	\$0
26	Fund Sources: Higher Education Operating.....	\$21,706,757	\$0		
27	Total for Virginia Military Institute.....			<b>\$68,558,482</b>	<b>\$0</b>
28	Fund Sources: Higher Education Operating.....	\$68,558,482	\$0		
29	<b>§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
30	C-19. Improvements: Improve Campus Accessibility				
31	(18723).....			\$8,000,000	\$0
32	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
33	Total for Virginia Polytechnic Institute and State				
34	University.....			<b>\$8,000,000</b>	<b>\$0</b>
35	Fund Sources: Bond Proceeds.....	\$8,000,000	\$0		
36	<b>§ 2-13. VIRGINIA STATE UNIVERSITY (212)</b>				
37	C-20. New Construction: Construct New Student Housing				
38	(18709).....			\$95,465,000	\$0
39	Fund Sources: Bond Proceeds.....	\$95,465,000	\$0		
40	C-21. Improvements: Improve South Entrance and				
41	Campus Security (18735).....			\$15,000,000	\$0

ITEM C-21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$15,000,000	\$0		
2	Out of this appropriation, \$15,000,000 the first year is provided to make improvements to				
3	the campus's South entrance and to make campus security and safety improvements				
4	including the acquisition and demolition of property, and sidewalk and fencing				
5	improvements.				
6	Total for Virginia State University.....			<b>\$110,465,000</b>	<b>\$0</b>
7	Fund Sources: General.....	\$15,000,000	\$0		
8	Bond Proceeds.....	\$95,465,000	\$0		
9	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
10	C-22. Improvements: Renovate Wilder Cooperative				
11	Extension Building (18711).....			\$5,875,000	\$0
12	Fund Sources: Higher Education Operating.....	\$5,875,000	\$0		
13	Total for Cooperative Extension and Agricultural				
14	Research Services.....			<b>\$5,875,000</b>	<b>\$0</b>
15	Fund Sources: Higher Education Operating.....	\$5,875,000	\$0		
16	<b>§ 2-14. GUNSTON HALL (417)</b>				
17	C-22.20 New Construction: Construction of New				
18	Archaeology and Maintenance Facilities (18546)....			\$5,000,000	\$0
19	Fund Sources: General.....	\$5,000,000	\$0		
20	Total for Gunston Hall.....			<b>\$5,000,000</b>	<b>\$0</b>
21	Fund Sources: General.....	\$5,000,000	\$0		
22	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$350,396,541</b>	<b>\$0</b>
23	Fund Sources: General.....	\$60,940,077	\$0		
24	Higher Education Operating.....	\$99,671,464	\$0		
25	Bond Proceeds.....	\$189,785,000	\$0		
26	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
27	<b>§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
28	C-23. Improvements: Improve safety and security at				
29	Eastern State Hospital (18680).....			\$24,340,860	\$0
30	Fund Sources: Bond Proceeds.....	\$24,340,860	\$0		
31	The Director, Department of Planning and Budget, may transfer funds from this Item to				
32	project 194-18660, Renovate Eastern State Hospital, managed by the Department of				
33	General Services, as appropriate for the purposes of efficiency in contracting and project				
34	management. The Department of Behavioral Health and Developmental Services shall				
35	prioritize work within the funding provided in this Item to improve safety and security at				
36	Eastern State Hospital.				
37	C-24. Improvements: Renovate, repair, and upgrade				
38	state-operated facilities (18731).....			\$20,000,000	\$0
39	Fund Sources: General.....	\$20,000,000	\$0		
40	A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities				
41	operated by the Department of Behavioral Health and Developmental Services. The				
42	department shall prioritize projects within this funding to maximize the security and safety				
43	of facility residents, patients, and staff.				

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. The Director, Department of Planning and Budget, may transfer funds from this Item to				
2	previously funded projects related to the maintenance and improvement of facilities operated				
3	by the Department of Behavioral Health and Developmental Services, including security				
4	upgrades and life safety projects, that are currently managed by the Department of General				
5	Services or the Department of Behavioral Health and Developmental Services, as appropriate				
6	for the purposes of efficiency in contracting and project management.				
7	Total for Department of Behavioral Health and				
8	Developmental Services.....			<b>\$44,340,860</b>	<b>\$0</b>
9	Fund Sources: General.....	\$20,000,000	\$0		
10	Bond Proceeds.....	\$24,340,860	\$0		
11	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
12	RESOURCES.....			<b>\$44,340,860</b>	<b>\$0</b>
13	Fund Sources: General.....	\$20,000,000	\$0		
14	Bond Proceeds.....	\$24,340,860	\$0		
15	<b>OFFICE OF NATURAL AND HISTORIC RESOURCES</b>				
16	<b>§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
17	C-25. Acquisition: Acquisition of land for State Parks				
18	(18236).....			\$2,660,000	\$0
19	Fund Sources: Special.....	\$500,000	\$0		
20	Dedicated Special Revenue.....	\$800,000	\$0		
21	Federal Trust.....	\$1,360,000	\$0		
22	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be				
23	limited to in-holdings or contiguous properties, consistent with the authorization contained in				
24	Item 360 and be limited to property within or contiguous to Seven Bends, Natural Tunnel,				
25	Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge				
26	Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural				
27	Bridge, Mayo River, Clinch River, Southwest Virginia Museum, Machicomoco, Middle				
28	Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River,				
29	Hungry Mother, Hayfields, and Culpeper Battlefields.				
30	C-26. Acquisition: Acquisition of land for Natural Area				
31	Preserves (18242).....			\$18,291,050	\$16,100,000
32	Fund Sources: Dedicated Special Revenue.....	\$18,291,050	\$16,100,000		
33	C-27. New Construction: Replace Underground Storage				
34	Tanks - Phase I (18673).....			\$3,000,000	\$0
35	Fund Sources: General.....	\$3,000,000	\$0		
36	C-28. Omitted.				
37	C-29. Acquisition: Protect and expand Buffalo Mountain				
38	Natural Area Preserve (18733).....			\$750,000	\$0
39	Fund Sources: General.....	\$750,000	\$0		
40	It is the intent of the General Assembly that the Buffalo Mountain Natural Area Preserve shall				
41	not become a state park.				
42	C-29.10 Improvements: Natural Tunnel State Park				
43	Renovations (18742).....			\$4,000,000	\$0
44	Fund Sources: General.....	\$4,000,000	\$0		
45	C-29.20 New Construction: Construct new facilities and trails				
46	at Widewater State Park (18743).....			\$10,000,000	\$0

ITEM C-29.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$10,000,000	\$0		
2	Total for Department of Conservation and				
3	Recreation.....			\$38,701,050	\$16,100,000
4	Fund Sources: General.....	\$17,750,000	\$0		
5	Special.....	\$500,000	\$0		
6	Dedicated Special Revenue.....	\$19,091,050	\$16,100,000		
7	Federal Trust.....	\$1,360,000	\$0		
8	<b>§ 2-17. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
9	C-30. Acquisition: Acquire Land and Property (18624)....			\$5,000,000	\$5,000,000
10	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
11	Federal Trust.....	\$4,500,000	\$4,500,000		
12	C-30.10 Improvements: Repair and Upgrade Lake				
13	Shenandoah Dam (18744).....			\$3,000,000	\$0
14	Fund Sources: General.....	\$3,000,000	\$0		
15	Total for Department of Wildlife Resources.....			\$8,000,000	\$5,000,000
16	Fund Sources: General.....	\$3,000,000	\$0		
17	Dedicated Special Revenue.....	\$500,000	\$500,000		
18	Federal Trust.....	\$4,500,000	\$4,500,000		
19	TOTAL FOR OFFICE OF NATURAL AND				
20	HISTORIC RESOURCES.....			\$46,701,050	\$21,100,000
21	Fund Sources: General.....	\$20,750,000	\$0		
22	Special.....	\$500,000	\$0		
23	Dedicated Special Revenue.....	\$19,591,050	\$16,600,000		
24	Federal Trust.....	\$5,860,000	\$4,500,000		
25	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
26	<b>§ 2-18. DEPARTMENT OF CORRECTIONS (799)</b>				
27	C-31. Improvements: Coffeewood Water Treatment				
28	Plant Upgrade (16111).....			\$0	\$0
29	Continue capital project to treat toxicity in the reject stream of the water treatment plant at				
30	the Coffeewood Correctional Center. The funds previously appropriated to this project				
31	shall be allotted by the Director of the Department of Planning and Budget only after the				
32	Department of Corrections has identified the source of the toxicity and developed a plan				
33	for treating it. Such a plan should include cost estimates and must be approved by the				
34	Director of the Department of Environmental Quality and the Secretary of Public Safety as				
35	necessary and appropriate for addressing the toxicity problem.				
36	C-32. Improvements: DOC Capital Infrastructure Fund				
37	(18480).....			\$7,669,280	\$0
38	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0		
39	A. The appropriation for this project shall be used for the repair, renovation, or				
40	improvement of existing correctional facilities including mechanical and security systems.				
41	The Department shall submit a report on the use of this funding including: i) the facilities				
42	in which the funds were spent; ii) a description of each project; and iii) the total amount				
43	spent for each project. The report shall be submitted to the Department of Planning and				
44	Budget and the Chairs of the House Appropriations Committee and the Senate Finance				
45	and Appropriations Committee by July 15 of each year.				
46	B. The Department shall provide a report detailing the intended disposition and/or				
47	alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta				

ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Correctional Center, Haynesville Field Unit, and Stafford Community Corrections Alternative				
2	Program. Any plans to retain facility ownership shall detail costs to maintain the property in				
3	habitable condition and, if applicable, costs to renovate or repurpose, and specific repurpose				
4	intentions. Alternately, such report shall also provide details on timeline and cost estimates to				
5	demolish, sell, or otherwise dispose of any of these facilities. The report shall be submitted to				
6	the Chairs of the House Appropriations Committee and Senate Finance and Appropriations				
7	Committee no later than November 1, 2024.				
8	C. Out of this appropriation, \$7,669,280 the first year in bond proceeds is for the Department				
9	of Corrections to provide air conditioning for the restrictive housing unit at Greenville				
10	Correctional Center.				
11	Total for Department of Corrections.....			<b>\$7,669,280</b>	<b>\$0</b>
12	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0		
13	TOTAL FOR OFFICE OF PUBLIC SAFETY AND			<b>\$7,669,280</b>	<b>\$0</b>
14	HOMELAND SECURITY.....				
15	Fund Sources: Bond Proceeds.....	\$7,669,280	\$0		
16	<b>OFFICE OF TRANSPORTATION</b>				
17	<b>§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
18	C-33. Maintenance Reserve (15021).....			\$2,000,000	\$0
19	Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0		
20	C-34. Improvements: Renovate DMV Headquarters				
21	(18712).....			\$14,844,060	\$0
22	Fund Sources: Commonwealth Transportation.....	\$14,844,060	\$0		
23	Total for Department of Motor Vehicles.....			<b>\$16,844,060</b>	<b>\$0</b>
24	Fund Sources: Commonwealth Transportation.....	\$16,844,060	\$0		
25	<b>§ 2-20. DEPARTMENT OF TRANSPORTATION (501)</b>				
26	C-35. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000
27	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
28	C-36. Improvements: Acquire, Design, Construct and				
29	Renovate Agency Facilities (18130).....			\$35,000,000	\$35,000,000
30	Fund Sources: Commonwealth Transportation.....	\$35,000,000	\$35,000,000		
31	Total for Department of Transportation.....			<b>\$40,000,000</b>	<b>\$40,000,000</b>
32	Fund Sources: Commonwealth Transportation.....	\$40,000,000	\$40,000,000		
33	<b>§ 2-21. VIRGINIA PORT AUTHORITY (407)</b>				
34	C-37. Improvements: Cargo Handling Facilities (16048)....			\$105,000,000	\$118,000,000
35	Fund Sources: Special.....	\$100,000,000	\$113,000,000		
36	Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
37	C-38. Improvements: Expand Empty Yard (16643).....			\$105,000,000	\$118,000,000
38	Fund Sources: Special.....	\$100,000,000	\$113,000,000		
39	Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
40	C-39. Improvements: Maintain Berths and Wharfs (18713)			\$6,000,000	\$6,200,000
41					



ITEM C-39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Federal Trust.....	\$6,000,000	\$6,200,000		
2	Total for Virginia Port Authority.....			\$216,000,000	\$242,200,000
3	Fund Sources: Special.....	\$200,000,000	\$226,000,000		
4	Commonwealth Transportation.....	\$10,000,000	\$10,000,000		
5	Federal Trust.....	\$6,000,000	\$6,200,000		
6	TOTAL FOR OFFICE OF TRANSPORTATION...			\$272,844,060	\$282,200,000
7	Fund Sources: Special.....	\$200,000,000	\$226,000,000		
8	Commonwealth Transportation.....	\$66,844,060	\$50,000,000		
9	Federal Trust.....	\$6,000,000	\$6,200,000		
10	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
11	<b>§ 2-22. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
12	C-40. Mjrp Maintenance Reserve (10893).....			\$2,000,000	\$0
13	Fund Sources: Federal Trust.....	\$2,000,000	\$0		
14	C-41. Improve Readiness Centers (18369).....			\$12,000,000	\$0
15	Fund Sources: General.....	\$3,000,000	\$0		
16	Federal Trust.....	\$9,000,000	\$0		
17	C-42. Improvements: Convert Southwest Virginia				
18	Readiness Center to Regional Field Maintenance				
19	Shop (18697).....			\$6,367,100	\$0
20	Fund Sources: Federal Trust.....	\$6,367,100	\$0		
21	C-43. Planning: Construct Microgrid Emergency				
22	Backup Generator at the State Military Reservation				
23	(18698).....			\$49,343,135	\$0
24	Fund Sources: Federal Trust.....	\$49,343,135	\$0		
25	C-44. Omitted.				
26	Total for Department of Military Affairs.....			\$69,710,235	\$0
27	Fund Sources: General.....	\$3,000,000	\$0		
28	Federal Trust.....	\$66,710,235	\$0		
29	<b>§ 2-23. DEPARTMENT OF VETERANS SERVICES (912)</b>				
30	C-45. Improvements: Expand Suffolk Veterans				
31	Cemetery (18734).....			\$0	\$0
32	The Department of Veterans Services is authorized to request federal funds to expand in-				
33	ground burial spaces, above-ground columbaria, and construct supporting infrastructure at				
34	the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, Virginia. After the				
35	United States Department of Veterans Affairs has determined that federal funds will be				
36	allocated for this expansion project, the Director, Department of Planning and Budget,				
37	shall approve a short-term, interest-free treasury loan in the amount of \$5,000,000 to the				
38	Department of Veterans Services for design costs and to assist with construction cash flow				
39	for the cemetery expansion project. The treasury loan shall be repaid by the Department of				
40	Veterans Services upon receipt of federal funds.				
41	Total for Department of Veterans Services.....			\$0	\$0
42	TOTAL FOR OFFICE OF VETERANS AND				
43	DEFENSE AFFAIRS.....			\$69,710,235	\$0

ITEM C-45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$3,000,000	\$0		
2	Federal Trust.....	\$66,710,235	\$0		

**CENTRAL APPROPRIATIONS**

**§ 2-24. CENTRAL CAPITAL OUTLAY (949)**

5	C-46. Central Maintenance Reserve (15776).....			\$204,000,000	\$260,000,000
6	Fund Sources: General.....	\$204,000,000	\$260,000,000		

7 A. Out of this appropriation, \$204,000,000 the first year and \$260,000,000 the second year  
 8 from the general fund is designated for capital costs of the following maintenance reserve  
 9 projects:

	Agency Name/Code	Project Code	FY 2025	FY 2026
11	Department of Military Affairs	10893	\$2,869,016	\$3,729,720
12	(123)			
13	The Science Museum of	13634	\$1,321,302	\$1,717,692
14	Virginia (146)			
15	Department of State Police	10886	\$425,036	\$552,547
16	(156)			
17	Department of General	14260	\$15,407,765	\$14,830,094
18	Services (194)			
19	Department of General	18644	\$4,312,942	\$5,606,824
20	Services (194) on behalf of the			
21	Fort Monroe Authority			
22	Department of Conservation	16646	\$4,244,067	\$5,517,286
23	and Recreation (199)			
24	The Library of Virginia (202)	17423	\$250,000	\$250,000
25	Wilson Workforce and	10885	\$536,068	\$696,888
26	Rehabilitation Center (203)			
27	The College of William and	12713	\$4,677,332	\$6,080,531
28	Mary (204)			
29	University of Virginia (207)	12704	\$14,854,042	\$19,310,254
30	Virginia Polytechnic Institute	12707	\$18,885,458	\$24,551,095
31	and State University (208)			
32	Virginia Military Institute	12732	\$2,919,609	\$3,795,492
33	(211)			
34	Virginia State University (212)	12733	\$3,824,421	\$4,971,747
35	Norfolk State University (213)	12724	\$2,994,736	\$3,893,157
36	Longwood University (214)	12722	\$2,442,242	\$2,134,914
37	University of Mary	12723	\$7,627,044	\$2,765,157
38	Washington (215)			
39	James Madison University	12718	\$5,012,314	\$6,516,008
40	(216)			
41	Radford University (217)	12731	\$6,223,402	\$2,890,423
42	Virginia School for the Deaf	14082	\$983,159	\$1,278,106
43	and the Blind (218)			
44	Old Dominion University (221)	12710	\$4,941,699	\$6,424,209
45	Virginia Commonwealth	12708	\$15,974,436	\$20,766,767
46	University (236)			
47	Virginia Museum of Fine Arts	13633	\$3,300,000	\$2,184,767
48	(238)			
49	Frontier Culture Museum of	15045	\$250,000	\$304,787
50	Virginia (239)			
51	Richard Bland College (241)	12716	\$400,547	\$520,711

ITEM C-46.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Christopher Newport	12719		\$2,701,851		\$3,512,406
2	University (242)					
3	University of Virginia's	12706		\$2,061,186		\$729,541
4	College at Wise (246)					
5	George Mason University	12712		\$4,166,436		\$5,416,367
6	(247)					
7	Virginia Community College	12611		\$25,438,135		\$33,069,575
8	System (260)					
9	Virginia Institute of Marine	12331		\$786,767		\$1,022,796
10	Science (268)					
11	Eastern Virginia Medical	18190		\$2,180,212		\$2,834,276
12	School (274)					
13	Department of Agriculture	12253		\$368,106		\$478,537
14	and Consumer Services (301)					
15	Department of Energy (409)	13096		\$250,000		\$250,000
16	Department of Forestry (411)	13986		\$1,933,163		\$2,513,111
17	Gunston Hall (417)	12382		\$250,000		\$250,000
18	Jamestown-Yorktown	13605		\$1,528,753		\$1,987,379
19	Foundation (425)					
20	Department for the Blind and	13942		\$320,107		\$416,138
21	Vision Impaired (702)					
22	Department of Behavioral	10880		\$8,101,746		\$10,532,270
23	Health and Developmental					
24	Services (720)					
25	Department of Juvenile	15081		\$1,728,579		\$2,247,152
26	Justice (777)					
27	Department of Forensic	16320		\$790,370		\$1,027,481
28	Science (778)					
29	Department of Corrections	10887		\$25,129,568		\$50,440,854
30	(799)					
31	Institute for Advanced	18044		\$250,000		\$250,000
32	Learning and Research (885)					
33	Department of Veterans	17073		\$250,000		\$250,000
34	Services (912)					
35	Roanoke Higher Education	17916		\$288,384		\$374,899
36	Authority (935)					
37	Southern Virginia Higher	18131		\$250,000		\$250,000
38	Education Center (937)					
39	New College Institute (938)	18132		\$0		\$250,000
40	Virginia Museum of Natural	14439		\$300,000		\$300,000
41	History (942)					
42	Southwest Virginia Higher	16499		\$250,000		\$308,042
43	Education Center (948)					
44	<b>Total</b>			<b>\$204,000,000</b>		<b>\$260,000,000</b>
45	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in					
46	§2-0 E. of this act.					
47	C. 1. In order to reduce building operation costs and repay capital investments, agencies					
48	and institutions of higher education may give priority to maintenance reserve projects					
49	which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703,					
50	Code of Virginia.					
51	2. Agencies and institutions of higher education may use maintenance reserve funds to					
52	finance the following capital costs: to repair or replace damaged or inoperable equipment,					
53	components of plant, and utility systems; to correct deficiencies in property and plant					
54	required to conform with building and safety codes or those associated with hazardous					

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	condition corrections, including asbestos abatement; to correct deficiencies in fire protection,			
2	safety and security, energy conservation and handicapped access; and to address such other			
3	physical plant deficiencies as the Director, Department of Planning and Budget, may approve.			
4	Agencies and institutions of higher education may also use maintenance reserve funds to			
5	make other necessary improvements that do not meet the criteria for maintenance reserve			
6	funding with the prior approval of the Director, Department of Planning and Budget.			
7	D. The Department of General Services is authorized to use the funds from its maintenance			
8	reserve allocation and any balances left from prior maintenance reserve allocations for			
9	necessary repairs and improvements in and around Capitol Square for items such as repair and			
10	conservation of the historic fence, repair and improvements to the grounds, upkeep and			
11	ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security			
12	upgrades, and conservation and maintenance of monuments and statues. The use of and			
13	allocation of these funds shall be as deemed appropriate by the Director, Department of			
14	General Services.			
15	E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its			
16	annual maintenance reserve allocation from this Item for the conservation of art and artifacts.			
17	Furthermore, it may utilize its annual maintenance reserve allocation to restore, repair or			
18	renew exhibits.			
19	F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
20	annual maintenance reserve allocation from this Item for the conservation of art works owned			
21	by the Museum.			
22	G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
23	maintenance reserve allocation from this item for the conservation of art and artifacts.			
24	Furthermore, it may use its maintenance reserve allocation to pave the loop roads, paths, and			
25	parking lots, repair and replace restroom facilities, improve public entrance accessibility,			
26	improve the grounds at the museum, and restore, repair or renew exhibits.			
27	H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual			
28	maintenance reserve allocation from this item to restore, repair or renew exhibits and to			
29	improve the grounds at the museum.			
30	I. The Virginia Museum of Natural History may use maintenance reserve funds to modify or			
31	repair a trailer for use as a mobile museum to further support its mission and outreach.			
32	J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
33	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use			
34	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance			
35	accessibility, and improve the grounds at the museum.			
36	2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
37	reserve allocation from this Item for any maintenance project associated with the preservation			
38	and care of historic resources, including the National Historic Landmark, Gunston Hall.			
39	K. The Department of Corrections may use a portion of its annual maintenance reserve			
40	allocation to make modifications to correctional facilities needed to enable the agency to meet			
41	the requirements of the federal Prison Rape Elimination Act.			
42	L.1. The amount in this item allocated for the Department of General Services on behalf of			
43	the Fort Monroe Authority under project code 18644 is designated for building and utility			
44	repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the			
45	priority in which repairs will be undertaken within the available allocation in this Item, the			
46	Fort Monroe Authority shall present an annual plan to the Director, Department of Planning			
47	and Budget. The Fort Monroe Authority is authorized to use a portion of this funding			
48	allocation to secure the services of a project manager for overseeing and coordinating the on-			
49	site efforts involving the various repairs at Fort Monroe. The project manager shall work in			
50	consultation and coordination with the Department of General Services. The Department of			
51	General Services shall act as fiscal agent for the authorized funds.			
52	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting			
53	projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint			
54	into the environment. Fort Monroe may also use a portion of its annual maintenance reserve			

ITEM C-46.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	allocation for the removal of an elevated water tank, non-historic temporary warehouse			
2	buildings, and non-historic brick infill and may install storefront glass windows.			
3	M. The Department of Military Affairs may utilize maintenance reserve funds to renovate			
4	facilities at Camp Pendleton for a National Guard youth program.			
5	N. The amount in this item allocated to Eastern Virginia Medical School and any balances			
6	left from prior maintenance reserve allocations may be transferred to Old Dominion			
7	University to ensure the continued operations of the schools and divisions existing as			
8	Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023			
9	Acts of Assembly.			
10	O. The University of Mary Washington is authorized to use maintenance reserve funding			
11	as needed to supplement efforts to address critical life/safety deficiencies in Farmer Hall,			
12	Simpson Library, and Monroe Hall.			
13	P. Out of this appropriation, the Department of General Services is authorized to use funds			
14	as needed to address critical facility needs in the Monroe Building to ensure tenant safety.			
15	C-47.	Central Reserve for Capital Equipment Funding		
16		(17954).....	\$86,057,000	\$0
17		Fund Sources: General.....	\$86,057,000	\$0
18	A. There is hereby appropriated \$86,057,000 in the first year from the general fund to			
19	provide funds for equipment for the following projects for which construction was			
20	previously authorized.			
21	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Title</b>	
22	194	Department of General	Replace Central State	
23		Services	Hospital (18438)	
24	194	Department of General	Construct Addition to Current	
25		Services	State Records Center Building	
26			& Repurpose Workspace in	
27			Facility (18515)	
28	199	Department of Conservation	Provide Various Utility and	
29		and Recreation	ADA Upgrades (18256)	
30	212	Virginia State University	Demolish/Replace Daniel	
31			Gym and Demolish Harris	
32			Hall, Phase I (18333)	
33	216	James Madison University	Renovate and Expand Carrier	
34			Library (18485)	
35	239	Frontier Culture Museum of	Construct Crossing Gallery	
36		Virginia	(18316)	
37	242	Christopher Newport	Integrated Science Center	
38		University	Phase III (18496)	
39	247	George Mason University	Construct Life Sciences and	
40			Engineering Building/	
41			Renovate Bull Run Hall	
42			(18000)	
43	260	Virginia Community College	Renovate Seefeldt Building,	
44		System	Woodbridge Campus,	
45			Northern Virginia (18162)	
46	260	Virginia Community College	Replace	
47		System	Diggs/Moore/Harrison	
48			Complex, Hampton, Thomas	
49			Nelson (18341)	
50	778	Department of Forensic	Expand and Renovate Current	
51		Science	or Construct New Central	
52			Forensic Laboratory and	
53			Office of the Chief Medical	

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Examiner (18167)			
2	C-48. Planning: Planning Pool for Capital Projects			
3	(17968).....		\$10,908,457	\$0
4	Fund Sources: General.....	\$8,285,457	\$0	
5	Dedicated Special Revenue.....	\$2,623,000	\$0	
6	A. Included in the appropriation for this item is \$8,285,457 the first year from the general			
7	fund and \$2,623,000 the first year from the Central Capital Planning Fund (09650),			
8	established under the authority of § 2.2-1520, Code of Virginia, to be used for planning of			
9	authorized projects.			
10	B. The following projects are authorized for planning through the schematic design stage and			
11	shall be funded from amounts in the Central Capital Planning Fund.			
12	<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Title</b>	
13	194	Department of General	Renovate Library Building	
14		Services		
15	C. Out of this appropriation, \$8,285,457 the first year from the general fund shall be used to			
16	support the below projects hereby authorized for planning; the general funds authorized per			
17	this paragraph shall not be deposited into the Central Capital Planning Fund			
18	(09650):			
19	208	Virginia Polytechnic Institute	Renovate Derring Hall	
20		and State University		
21	212	Virginia State University	Renovate Virginia Hall	
22	216	James Madison University	Renovate Johnston Hall	
23	229	Virginia Cooperative Extension	Agricultural Research and	
24		and Agricultural Experiment	Extension Center	
25		Station	Improvements- Eastern Shore	
26	246	University of Virginia's	Renovate Darden Hall	
27		College at Wise		
28	D. Out of this appropriation, \$250,000 the first year from the general fund is provided for the			
29	Science Museum of Virginia to conduct pre-planning on a project to refurbish and reallocate			
30	the interior space of its main location in Richmond, Virginia.			
31	E. Out of this appropriation, \$500,000 the first year from the general fund is provided for			
32	George Mason University to conduct pre-planning on a project for an Interdisciplinary			
33	Science and Engineering Building.			
34	F. Out of this appropriation, \$250,000 the first year from the general fund is provided for the			
35	Virginia Community College System to conduct pre-planning on a project to replace			
36	Buchanan and Tazewell Halls at Southwest Virginia Community College.			
37	G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency			
38	shall follow the capital pool process.			
39	H. Each agency and institution of higher education may use nongeneral funds to complete the			
40	planning documents for projects authorized in this item.			
41	I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and			
42	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for			
43	planning when the project is funded to move into the construction phase.			
44	J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup			
45	established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,			
46	Special Session I. The Secretary or his designee shall present the workgroup's assessment,			
47	including its recommendations for future utilization of the Beaumont property, the medical			
48	facility at Deerfield Correctional Facility, and Powhatan Infirmery, to the Six-Year Capital			
49	Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in			
50	the workgroup's final report. The workgroup shall report its recommendations to the Governor			

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and Chairs of the House Committee on Appropriations and Senate Committee on Finance			
2	and Appropriations no later than November 1, 2024.			
3	2. The Department of Corrections shall not proceed with the Deerfield Correctional Center			
4	Expansion or Powhatan Infirmary Replacement planning projects.			
5	C-49. 2022 Capital Supplement Pool (18646).....		\$280,000,000	\$0
6	Fund Sources: General.....	\$280,000,000	\$0	
7	A.1. Included in this Item is \$280,000,000 the first year from the general fund that is			
8	designated for project supplements to address shortfalls for projects and central capital			
9	construction pools.			
10	2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022			
11	Acts of Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly,			
12	Special Session I, may be transferred and used for the purposes described in paragraph B.			
13	of this Item, pursuant to the approval process and requirements in paragraph C. of this			
14	Item.			
15	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
16	shortfalls for capital projects that (i) were previously authorized for construction in a			
17	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
18	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia;			
19	and (iii) have received a funding report from the Department of General Services prior to			
20	April 1, 2022.			
21	2. Funding may be used for projects, within the limits of the 105 percent cost threshold set			
22	forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a			
23	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
24	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia;			
25	and (iii) had not received a funding report as of April 1, 2022.			
26	3. Funding may be used to address shortfalls for projects that have been authorized in an			
27	Appropriation Act or other authorizing legislation for construction that were not budgeted			
28	in a central construction pool, provided that the agency is unable to use additional value			
29	engineering or reduce the size or scope of the project to remain within available			
30	appropriation while meeting the original programmatic intent of the appropriation.			
31	4. Funding may be used to address shortfalls in central capital construction pools that have			
32	insufficient funding remaining to meet the outstanding needs of projects authorized within			
33	a given pool.			
34	5. Notwithstanding the provisions of paragraph C.3. of this item, \$1,000,000 out of this			
35	appropriation the first year from the general fund shall be provided as a supplement for			
36	project 509-18504, Accomack Airport Regional Hangar.			
37	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
38	Department of Planning and Budget provides notice of the amount and purpose of any			
39	such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii)			
40	no member of the committee or their designee objects, in writing or via email, to the			
41	transfer within 14 days of receiving such notice. If an objection is received, the committee			
42	may discuss such proposed transfer at its next meeting and vote as to whether to			
43	recommend such transfer.			
44	2. Specific project allocations for transfer from this Item shall be based upon			
45	recommendations from the Department of General Services.			
46	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of			
47	this Item shall be adjusted to match the proportion of a project's total cost supported by			
48	general fund as set forth in the funding report, Appropriation Act, or other authorizing			
49	legislation.			
50	4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall			
51	comply with the provisions of paragraph K. of § 2.0 of this act.			

ITEM C-50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-50.	2024 Public Educational Institution Capital Account			
2		(18717).....		\$270,092,276	\$0
3		Fund Sources: General.....	\$195,542,084	\$0	
4		Higher Education Operating.....	\$222,285	\$0	
5		Bond Proceeds.....	\$74,327,907	\$0	
6	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be				
7	financed in whole or in part through bonds of the Virginia College Building Authority				
8	pursuant to § 23.1-1200 et seq., Code of Virginia, in a principal amount not to exceed				
9	\$64,994,952 plus amounts needed to fund issuance costs, reserve funds, original issue				
10	discount, interest prior to and during the acquisition or construction and for one year after				
11	completion thereof, and other financing expenses. Bonds of the Virginia College Building				
12	Authority issued to finance these projects may be sold and issued under the 21st Century				
13	College Program at the same time with other obligations of the Authority as separate issues or				
14	as a combined issue.				
15	2. From the list of projects included in paragraph B. of this Item, the Director, Department of				
16	Planning and Budget, shall provide to the Chairman of the Virginia College Building				
17	Authority with the specific projects, as well as the amounts for these projects, to be financed				
18	by the Authority within the dollar limit established by this authorization.				
19	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
20	the Treasury Board.				
21	B. There is hereby appropriated \$64,994,952 the first year from bond proceeds of the Virginia				
22	College Building Authority, \$193,480,084 the first year from the general fund, and				
23	\$9,555,240 the first year from nongeneral fund resources, including amounts authorized from				
24	bonds pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item C-59				
25	of this act, to provide funds for the construction and other capital costs of the following				
26	projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:				

	Agency Code	Agency Title	Project Title
27			
28	204	The College of William and	Renovate Historic Campus
29		Mary in Virginia	(18678)
30	204	The College of William and	Improve James Monroe's
31		Mary in Virginia	Highland
32	211	Virginia Military Institute	Replace Windows in Old and
33			New Barracks (18604)
34	213	Norfolk State University	Renovate/Replace Fine Arts
35			Building (18543)
36	214	Longwood University	Replace Steam Distribution
37			Systems To Four Campus
38			Buildings
39	216	James Madison University	Improve East Campus
40			Infrastructure Phase 3 (18738)
41	229	Virginia Cooperative Extension	Improve Center Woods
42		and Agricultural Experiment	Complex (18699)
43		Station	
44	234	Cooperative Extension and	Renovate Summerseat for
45		Agricultural Research Services	Urban Architecture Center
46			(18545)
47	241	Richard Bland College	Replace HVAC System for
48			Statesman Hall
49	242	Christopher Newport	Replace Integrated Science
50		University	Center Fume Hoods and
51			Pressurization Valves and
52			Controls
53	242	Christopher Newport	Replace Plant Operations and
54		University	Warehouse Building (18704)



ITEM C-50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of this appropriation, \$2,062,000 from the general fund the first year is provided			
2	for the Virginia Military Institute to proceed through working drawings for project 211-			
3	18665, Construct Moody Hall. The agency is authorized to utilize nongeneral fund			
4	resources for any additional costs as needed to complete working drawings for this			
5	project.			
6	D. The Director, Department of Planning and Budget, shall transfer to this item general			
7	fund in an amount not to exceed \$47,500,000 from the balances of project 949-18587			
8	(2022 State Agency Capital Account). The monies from this transfer shall be utilized to			
9	support construction costs for the projects authorized by this item.			
10	C-51. 2024 State Agency Capital Account (18718).....		\$31,823,217	\$0
11	Fund Sources: General.....	\$8,555,135	\$0	
12	Bond Proceeds.....	\$23,268,082	\$0	
13	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
14	financed in whole or in part through bonds of the Virginia Public Building Authority			
15	pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed			
16	\$23,268,082 plus amounts needed to fund issuance costs, reserve funds, original issue			
17	discount, interest prior to and during the acquisition or construction and for one year after			
18	completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
19	Virginia.			
20	2. From the list of projects included in paragraph B. of this Item, the Director, Department			
21	of Planning and Budget, shall provide to the Chairman of the Virginia Public Building			
22	Authority with the specific projects, as well as the amounts for these projects, to be			
23	financed by the Authority within the dollar limit established by this authorization.			
24	3. Debt service on the projects contained in this Item shall be provided from			
25	appropriations to the Treasury Board.			
26	B. There is hereby appropriated \$8,555,135 the first year from the general fund and			
27	\$23,268,082 the first year from bond proceeds of the Virginia Public Building Authority			
28	to provide funds for the construction and other capital costs of the following projects			
29	subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:			
30	<b>Agency</b>	<b>Agency Title</b>	<b>Project Title</b>	
31	<b>Code</b>			
32	423	Department of Historic	Construct Clermont Farm	
33		Resources	Barn Replacement (18642)	
34	425	Jamestown-Yorktown	Replace Walkways and	
35		Foundation	Improve Lighting	
36	425	Jamestown-Yorktown	Replace Roofs at Jamestown	
37		Foundation	Settlement and Emerson	
38			Central Support Complex	
39	425	Jamestown-Yorktown	Renovate the Susan Constant	
40		Foundation		
41	720	Department of Behavioral	Address heating and hot water	
42		Health and Developmental	requirements at Hiram Davis	
43		Services	Medical Center and Central	
44			State Hospital building 94	
45	777	Department of Juvenile	Renovate Bon Air Juvenile	
46		Justice	Correctional Center and Oak	
47			Ridge Juvenile Correctional	
48			Facility	
49	C. In addition to the appropriation authorized in this Item, the Director, Department of			
50	Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond			
51	authorization and appropriation in the amount of \$2,597,352 from the Department of			
52	Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as			
53	authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and			

ITEM C-51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to fund				
2	projects listed in paragraph B.				
3	D. The Director, Department of Planning and Budget, shall transfer to this item the remaining				
4	balance of Virginia Public Building Authority bond proceed authorization from project 995-				
5	18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of Assembly and				
6	subsequently amended in Chapter 552, 2021 Acts of Assembly, Special Session I.				
7	C-52. 2022 State Agency Capital Account (18587).....			\$0	\$0
8	A. The authorized scope for project 156-18541, Virginia State Police Training Academy,				
9	originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session I, is				
10	hereby amended to planning at a cost not to exceed \$2,500,000. Planning shall include				
11	options regarding (i) the total size, scope, and cost of the project, and (ii) feasible usage of the				
12	proposed training facility by other state and local law enforcement entities, and must be				
13	presented to the Six-Year Capital Outlay Plan Advisory Committee for consideration and				
14	approval.				
15	B. All language provisions set forth in preceding legislation related to project 194-18516 are				
16	hereby continued in their entirety.				
17	C-53. Improvements: Workforce Development Projects				
18	(18418).....			\$22,153,969	\$0
19	Fund Sources: General.....	\$22,153,969	\$0		
20	Included in this Item is \$22,153,969 the first year from the general fund, which shall be				
21	allocated in accordance with signed Memorandums of Understanding under the provisions				
22	established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to				
23	support the efforts of qualified institutions to increase by fiscal year 2039 the number of new				
24	eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in				
25	2018 and to improve the readiness of graduates to be employed in technology-related fields				
26	and fields that align with traded-sector growth opportunities identified by the Virginia				
27	Economic Development Partnership.				
28	C-53.50 Improvements: Wastewater Treatments Upgrades				
29	(18745).....			\$200,000,000	\$200,000,000
30	Fund Sources: General.....	\$200,000,000	\$0		
31	Bond Proceeds.....	\$0	\$200,000,000		
32	A.1. Out of this appropriation, \$200,000,000 the first year from the general fund and				
33	\$200,000,000 the second year from nongeneral fund bond proceeds are authorized for				
34	transfer to the Department of Environmental Quality to make matching grants for Water				
35	Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient				
36	reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-				
37	44.19:14.G.1.				
38	2. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is				
39	hereby authorized to issue bonds in a principal amount not to exceed \$200,000,000 the second				
40	year plus amounts needed to fund issuance costs, reserve funds, original issue discount,				
41	interest prior to and during the acquisition or construction and for one year after completion				
42	thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be				
43	provided to the Department of Environmental Quality to make matching grants for Water				
44	Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient				
45	reduction authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-				
46	44.19:14.G.1.				
47	3. Debt service on the bonds issued under the authorization in this item shall be provided from				
48	appropriations to the Treasury Board.				
49	C-54. Authorization of Leases and Financed Purchase				
50	Agreements (18715).....			\$0	\$0
51	A. The Department of General Services is authorized to enter into leases or financed purchase				
52	agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act as follows:				

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a				
2	customer service center to replace or renew the lease for the existing facility in Arlington				
3	County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren				
4	County, the City of Petersburg, and the City of Virginia Beach.				
5	2. On behalf of the Department of Motor Vehicles, to address customer service needs in				
6	the City of Chesapeake by leasing space for an additional customer service center.				
7	3. On behalf of the Department of Corrections, to address space needs for probation and				
8	parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake,				
9	Farmville, Fredericksburg, Gloucester, Henrico, Harrisonburg, Leesburg, Martinsville,				
10	Prince George/Hopewell, Radford, Roanoke, South Boston, Staunton, Suffolk, and				
11	Wytheville.				
12	4. On behalf of the Department of Aging and Rehabilitative Services, to address lease				
13	space needs for its headquarters in the greater Richmond area.				
14	5. On behalf of the Department of Health, to address lease space needs for local health				
15	departments, WIC offices, and other agency functions in Alexandria, Chesterfield,				
16	Colonial Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-				
17	Buena Vista-Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records				
18	in the greater Richmond area.				
19	6. On behalf of the Virginia Department of Emergency Management, to address lease				
20	space needs for hazardous materials training classroom, storage, and administrative space				
21	in York County. Such needs may be met through the lease of modular buildings.				
22	C-55. Transfer Appropriation between Capital Projects				
23	and Adjust Authorizations (18716).....			\$0	\$0
24	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52				
25	unutilized Virginia College Building Authority bond authorization and appropriation from				
26	the projects as identified in the subsections below and in the amounts shown to the 2016				
27	VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and				
28	769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of				
29	Assembly, Special Session I.				
30	2. Longwood University “Construct Addition and Renovate Bedford Hall” project 214-				
31	17317, as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-				
32	182.10, Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.				
33	3. Norfolk State University “Information Technology Infrastructure” project 213-18426,				
34	as authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of				
35	\$320.52.				
36	B. 1. The Director, Department of Planning and Budget, shall transfer a total of				
37	\$522,175.90 unutilized Virginia Public Building Authority bond authorization and				
38	appropriation from the projects as identified in the subsections below and in the amounts				
39	shown to the 2019 Capital Construction Pool project 18408, as authorized in Item C-				
40	48.10, Chapter 854, 2019 Acts of Assembly.				
41	2. The Department of Conservation and Recreation “Land Acquisition” project 199-				
42	16779, as authorized in Chapter 855, 2002 Acts of Assembly, in the amount of				
43	\$74,151.09.				
44	3. The Virginia Museum of Fine Arts “Repair and Replace Deteriorating Plywood in the				
45	Mellon Galleries” project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of				
46	Assembly, Special Session I, in the amount of \$2,130.08.				
47	4. The Department of Juvenile Justice “Remove Abandoned Underground Fuel Tanks”				
48	project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the				
49	amount of \$25,134.58.				
50	5. The Department of Corrections “Women's Multi-Custodial CC” project 799-15461, as				
51	authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of				

ITEM C-55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$23,980.47.			
2	6. The Department of Corrections “Locking Systems and Cell Door Replacement” project			
3	799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended in			
4	C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of			
5	Assembly, in the amount of \$10,697.76.			
6	7. The Department of Corrections “Remedy Environmental Deficiencies” project 799-17139,			
7	as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in C-278,			
8	Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781, 2009 Acts			
9	of Assembly, in the amount of \$416,081.92.			
10	C. Authority for the Department of Forestry “Acquire Conway Robinson State Forest Border			
11	Tract” project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of Assembly,			
12	Special Session I, is hereby rescinded. Unutilized general fund in the amount of \$2,500,000			
13	for this project shall be transferred to the 2016 VCBA Capital Construction Pool project			
14	18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly and amended by			
15	Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.			
16	D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural			
17	Experiment Station “Relocate Hampton Roads Agricultural Research and Extension Center”			
18	project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016 VCBA			
19	Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016			
20	Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special			
21	Session I.			
22	E. Authority for the Wilson Workforce and Rehabilitation Center “Emergency Replacement			
23	of HVAC System Mary Switzer Building” project 203-18566, as authorized in Item C-68.50			
24	of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized			
25	Virginia Public Building Authority bond authorization and appropriation from this project,			
26	including those that were assumed in Item C-68.50 of Chapter 552, 2021 Acts of Assembly,			
27	Special Session I , and have not yet been transferred to the project, in the amount of			
28	\$1,478,000 shall be transferred to the 2019 Capital Construction Pool project 18408, as			
29	authorized in Item C-48.10, Chapter 854, 2019 Acts of Assembly.			
30	F. Authority for the Department of Juvenile Justice “Construct New Juvenile Correctional			
31	Center” project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of			
32	Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session I,			
33	and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.			
34	C-56. Authorize Bonds for the Virginia Public Building			
35	Authority (18736).....		\$0	\$0
36	A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
37	Virginia, is authorized to issue bonds in a principal amount not to exceed \$32,010,140 plus			
38	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
39	and during the acquisition or construction and for one year after completion thereof, and other			
40	financing expenses, to finance the capital costs of the projects described in paragraph C. of			
41	this Item.			
42	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
43	appropriations to the Treasury Board.			
44	C. The appropriations for the following authorized projects are contained in the appropriation			
45	Items listed:			
46	<b>Agency</b>	<b>Project</b>	<b>Item</b>	<b>VPBA Bonds</b>
47	<b>Name/Project Title</b>	<b>Code</b>		
48	<b>Department of</b>			
49	<b>Behavioral Health and</b>			
50	<b>Developmental Services</b>			
51	<b>(720)</b>			
52	Improve safety and	18680	C-23	\$24,340,860
53	security at Eastern State			

ITEM C-56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Hospital				
2	<b>Department of</b>				
3	<b>Corrections (799)</b>				
4	DOC Capital	18480	C-32	\$7,669,280	
5	Infrastructure Fund				
6	<b>Total VPBA Bonds</b>			<b>\$32,010,140</b>	
7	C-57. Authorize Bonds for the Virginia College Building				
8	Authority (18737).....			\$0	\$0
9	A. The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code				
10	of Virginia, is authorized to issue bonds in a principal amount not to exceed \$65,500,000				
11	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
12	prior to and during the acquisition or construction and for one year after completion				
13	thereof, and other financing expenses, to finance the capital costs of the projects described				
14	in paragraph C. of this Item.				
15	B. Debt service on bonds issued under the authorization in this Item shall be provided				
16	from appropriations to the Treasury Board.				
17	C. The appropriations for the following authorized projects are contained in the				
18	appropriation Items listed:				
19	<b>Agency</b>	<b>Project Code</b>	<b>Item</b>	<b>VCBA Bonds</b>	
20	<b>Name/Project Title</b>				
21	<b>George Mason</b>				
22	<b>University (247)</b>				
23	Address Priority	18720	C-5	\$8,000,000	
24	Facility Improvements				
25	<b>Old Dominion</b>				
26	<b>University (221)</b>				
27	Campus Infrastructure	18670	C-9	\$8,000,000	
28	Repair- Phase I				
29	<b>University of Mary</b>				
30	<b>Washington (215)</b>				
31	Address Critical	18725	C-11	\$17,500,000	
32	Life/Safety				
33	<b>Virginia Community</b>				
34	<b>College System (260)</b>				
35	Systemwide Small	18721	C-16	\$24,000,000	
36	Renovations				
37	<b>Virginia Polytechnic</b>				
38	<b>Institute and State</b>				
39	<b>University (208)</b>				
40	Improve Campus	18723	C-19	\$8,000,000	
41	Accessibility				
42	<b>Total VCBA Bonds</b>			<b>\$65,500,000</b>	
43	Total for Central Capital Outlay.....			<b>\$1,105,034,919</b>	<b>\$460,000,000</b>
44	Fund Sources: General.....		\$1,004,593,645	\$260,000,000	
45	Higher Education Operating.....		\$222,285	\$0	
46	Dedicated Special Revenue.....		\$2,623,000	\$0	
47	Bond Proceeds.....		\$97,595,989	\$200,000,000	
48	<b>§ 2-25. 9(C) REVENUE BONDS (950)</b>				
49	C-58. A.1. This Item authorizes the capital projects listed below to be financed pursuant to				
50	Article X, Section 9(c), Constitution of Virginia.				

ITEM C-58.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The appropriations for said capital projects are contained in the appropriation Items listed			
2	below and are subject to the conditions in § 2-0 F. of this act.			
3	3. The total amount listed in this Item includes \$124,285,000 in bond proceeds.			
4	<b>Agency Name/ Project</b>	<b>Item</b>	<b>Project</b>	<b>Section</b>
5	<b>Title</b>		<b>Code</b>	<b>9(c) Bonds</b>
6				
7	<b>The College of William</b>			
8	<b>and Mary in Virginia</b>			
9	<b>(204)</b>			
10	Renovate Dormitories	C-4	18218	\$5,000,000
11	<b>Virginia State</b>			
12	<b>University (212)</b>			
13	Construct New Student	C-20	18709	\$95,465,000
14	Housing			
15	<b>James Madison</b>			
16	<b>University (216)</b>			
17	Renovate Spotswood	C-7	18710	\$23,820,000
18	Hall			
19	<b>Total for Nongeneral</b>			<b>\$124,285,000</b>
20	<b>Fund Obligation Bonds</b>			
21	<b>9(c)</b>			
22	Total for 9(C) Revenue Bonds.....			<b>\$0</b>
				<b>\$0</b>
23	<b>§ 2-26. 9(D) REVENUE BONDS (951)</b>			
24	C-59.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,		
25		Section 9(d), Constitution of Virginia.		
26	2. The appropriations for said capital projects are contained in the appropriation Items listed			
27	below and are subject to the conditions in § 2-0 F. of this act.			
28	3. The total amount listed in this Item includes \$9,332,955 in bond proceeds.			
29	<b>Agency Name/ Project</b>	<b>Item</b>	<b>Project</b>	<b>Section</b>
30	<b>Title</b>		<b>Code</b>	<b>9(d) Bonds</b>
31				
32	<b>James Madison</b>			
33	<b>University (216)</b>			
34	Improve East Campus	C-50	18738	\$9,332,955
35	Infrastructure Phase 3			
36	<b>Total for Nongeneral</b>			<b>\$9,332,955</b>
37	<b>Fund Obligation Bonds</b>			
38	<b>9(d)</b>			
39	Total for 9(D) Revenue Bonds.....			<b>\$0</b>
				<b>\$0</b>
40	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$1,105,034,919</b>
				<b>\$460,000,000</b>
41	Fund Sources: General.....		\$1,004,593,645	\$260,000,000
42	Higher Education Operating.....		\$222,285	\$0
43	Dedicated Special Revenue.....		\$2,623,000	\$0
44	Bond Proceeds.....		\$97,595,989	\$200,000,000
45	TOTAL FOR PART 2: CAPITAL PROJECT			
46	EXPENSES.....			<b>\$1,946,696,945</b>
				<b>\$763,300,000</b>

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,159,283,722	\$260,000,000		
2	Special.....	\$200,500,000	\$226,000,000		
3	Higher Education Operating.....	\$99,893,749	\$0		
4	Commonwealth Transportation.....	\$66,844,060	\$50,000,000		
5	Dedicated Special Revenue.....	\$22,214,050	\$16,600,000		
6	Federal Trust.....	\$78,570,235	\$10,700,000		
7	Bond Proceeds.....	\$319,391,129	\$200,000,000		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2025</b>	<b>FY 2026</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,913,243</b>	<b>\$74,913,243</b>



1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times  
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits  
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,  
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.  
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at  
 6 \$206,200,000 the first year and \$231,000,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly  
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State  
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.  
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits  
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to  
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby  
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal  
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of  
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code  
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts  
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund  
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the  
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this  
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the  
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to  
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee  
 28 (SLEAC) services by the Department of Taxation estimated at \$6,130,902 the first year and \$6,130,902 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs  
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation  
 31 Fund by the Department of Taxation estimated at \$2,975,828 the first year and \$2,975,828 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$14,588,386 the first year and \$14,588,386 the  
 33 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred  
 34 by central service agencies:

35	Agency Name	Fund Group	FY 2025	FY 2026
36	Administration of Health	0500	\$522,862	\$522,862
37	Insurance (149)			
38	Department of Forestry	0200	\$29,382	\$29,382
39	(411)			
40	Department of Forestry	0900	\$30,312	\$30,312
41	(411)			
42	Tobacco Region	0900	\$19,510	\$19,510
43	Revitalization			
44	Commission (851)			
45	New College Institute	0200	\$2,214	\$2,214
46	(938)			
47	Southwest Virginia	0200	\$7,465	\$7,465
48	Higher Education Center			
49	(948)			

1	The Science Museum of Virginia (146)	0200	\$67,330	\$67,330
2				
3	Virginia Museum of Fine Arts (238)	0200	\$16,503	\$16,503
4				
5	Virginia Museum of Fine Arts (238)	0500	\$19,297	\$19,297
6				
7	Virginia Museum of Natural History (942)	0200	\$1,556	\$1,556
8				
9	Board of Accountancy (226)	0900	\$10,862	\$10,862
10				
11	Department for Aging and Rehabilitative Services (262)	0200	\$32,494	\$32,494
12				
13				
14	Department for the Blind & Vision Impaired (702)	0200	\$464	\$464
15				
16	Department of Behavioral Health and Developmental Services (720)	0200	\$26,659	\$26,659
17				
18				
19				
20	Department of Health (601)	0900	\$159,373	\$159,373
21				
22	Department of Health Professions (223)	0900	\$72,226	\$72,226
23				
24	Department of Social Services (765)	0900	\$14,063	\$14,063
25				
26	Virginia Foundation for Healthy Youth (852)	0900	\$18,604	\$18,604
27				
28	State Corporation Commission (171)	0200	\$81,370	\$81,370
29				
30	State Corporation Commission (171)	0900	\$30,495	\$30,495
31				
32	Virginia College Savings Plan (174)	0500	\$308,984	\$308,984
33				
34	Virginia Lottery (172)	0900	\$29,976	\$29,976
35	Virginia Workers' Compensation Commission (191)	0900	\$115,796	\$115,796
36				
37				
38	Supreme Court (111)	0900	\$275,111	\$275,111
39	Department of Labor and Industry (181)	0200	\$1,523	\$1,523
40				
41	Department of Professional and	0200	\$5,530	\$5,530
42				

1	Occupational			
2	Regulations (222)			
3	Department of	0900	\$94,452	\$94,452
4	Professional and			
5	Occupational			
6	Regulations (222)			
7	Department of	0200	\$108,760	\$108,760
8	Conservation and			
9	Recreation (199)			
10	Department of	0900	\$556,980	\$556,980
11	Conservation and			
12	Recreation (199)			
13	Department of Wildlife	0900	\$150,663	\$150,663
14	Resources (403)			
15	Marine Resources	0200	\$19,552	\$19,552
16	Commission (402)			
17	Marine Resources	0900	\$1,679	\$1,679
18	Commission (402)			
19	Department of Criminal	0200	\$53,581	\$53,581
20	Justice Services (140)			
21	Department of Criminal	0900	\$54,658	\$54,658
22	Justice Services (140)			
23	Department of	0900	\$41,382	\$41,382
24	Emergency Management			
25	(127)			
26	Department of Fire	0200	\$102,171	\$102,171
27	Programs (960)			
28	Department of State	0200	\$225,651	\$225,651
29	Police (156)			
30	Department of Aviation	0400	\$64,504	\$64,504
31	(841)			
32	Department of Motor	0400	\$3,643,692	\$3,643,692
33	Vehicles (154)			
34	Department of Rail and	0400	\$785,053	\$785,053
35	Public Transportation			
36	(505)			
37	Department of	0400	\$6,462,324	\$6,462,324
38	Transportation (501)			
39	Motor Vehicle Dealer	0200	\$14,577	\$14,577
40	Board (506)			
41	Virginia Port Authority	0200	\$241,994	\$241,994
42	(407)			
43	Virginia Port Authority	0400	\$62,722	\$62,722
44	(407)			

1	Department of Military	0900	\$4,030	\$4,030
2	Affairs (123)			
3			<b>\$14,588,386</b>	<b>\$14,588,386</b>
4	2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year back			
5	to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.			
6	G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an			
7	amount estimated at \$877,926,201 the first year and \$852,926,201 the second year, from the Virginia Lottery Fund. The transfer			
8	each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from the Virginia			
9	Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the transfer of estimated			
10	profits will be made on a monthly basis, or until the amount estimated at \$877,926,201 the first year and \$852,926,201 the second			
11	year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate			
12	noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so			
13	that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.			
14	2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller			
15	shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for the prior fiscal			
16	year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for the year, the State			
17	Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference between the actual revenue			
18	and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the			
19	transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the			
20	Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,			
21	Code of Virginia.			
22	H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and			
23	which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the			
24	second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general			
25	fund of the state treasury.			
26	2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the			
27	Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in			
28	addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public			
29	institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid			
30	into the general fund of the state treasury.			
31	3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures			
32	and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition			
33	to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund			
34	of the state treasury.			
35	4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an			
36	administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as			
37	determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second			
38	year, and shall be paid into the general fund of the state treasury.			
39	I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from			
40	the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the			
41	reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.			
42	J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in			
43	excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.			
44	2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts in			
45	excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.			
46	b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set by			
47	Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue Reserve Fund			
48	until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.			
49	3. Notwithstanding any provision of law or J.1. or J.2. of this item, the State Comptroller shall transfer to the general fund			
50	\$405,044,432 the first year and \$400,000,000 the second year from the Revenue Reserve Fund. Notwithstanding the provisions of			
51	subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the Revenue Stabilization			
52	Fund and the Revenue Reserve Fund shall not exceed 16.5 percent the first year and 15.5 percent the second year of the			

- 1 Commonwealth's average annual tax revenues derived from taxes on income and retail sales, as certified by the Auditor of  
2 Public Accounts for the three fiscal years immediately preceding.
- 3 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,  
4 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of  
5 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and  
6 \$7,300,000 the second year.
- 7 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller  
8 to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the  
9 official revenue forecast for such collections.
- 10 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
11 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed  
12 \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly  
13 estimated amounts to the Trust Fund on July 15 of each year.
- 14 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
15 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
16 biennium.
- 17 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the  
18 Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-  
19 638 E, this transfer shall not exceed \$12,184,600 the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E,  
20 on or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port  
21 Authority \$4,000,000 on or before June 30 of the first year and \$4,000,000 on or before June 30 of the second year of the  
22 general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation opportunities  
23 for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access to the  
24 waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.
- 25 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
26 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This  
27 amount represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney  
28 General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of  
29 Virginia.
- 30 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
31 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
32 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the  
33 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 34 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,400,000 the first year and  
35 \$2,400,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 36 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and  
37 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from  
38 the share that would otherwise have been transferred to the State Corporation Commission.
- 39 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
40 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund  
41 at the Department of Criminal Justice Services.
- 42 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and  
43 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 44 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to  
45 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 46 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision  
47 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash  
48 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to  
49 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the  
50 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain  
51 balances from this transfer or to restore certain balances that have been transferred.
- 52 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may  
53 enter into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and

- 1 (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 2 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
3 Brunswick Correctional Center shall be paid into the general fund.
- 4 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the fund  
5 created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes enumerated in  
6 Section 17.1-275.12.
- 7 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the second year to the general fund from the \$2.00  
8 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of  
9 Health's Emergency Medical Services Program (40200).
- 10 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
11 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the  
12 Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the second year.
- 13 Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for  
14 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 15 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 06200) the  
16 balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human Resource  
17 Management.
- 18 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department of  
19 Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post  
20 Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.  
21 Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the properties shall  
22 be deposited into the general fund.
- 23 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
24 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 25 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
26 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
27 05220) at the Department of Human Resource Management.
- 28 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health Benefits  
29 Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health Benefits Payment  
30 - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 31 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the Department of  
32 Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector General (147).
- 33 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance of the  
34 Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a federal cost  
35 recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for federally-declared  
36 emergencies. The Department of Emergency Management shall report to the State Comptroller the amount of the balance to be  
37 transferred by June 1 of each year.
- 38 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that  
39 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,  
40 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall  
41 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the  
42 second year from the revenues received from the Communications Sales and Use Tax.
- 43 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to  
44 the general fund pursuant to Item 51 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 45 II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers  
46 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,  
47 Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the  
48 Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of  
49 Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities.  
50 VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all  
51 transaction expenses associated with the transfer.

- 1 JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of  
2 General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.
- 3 2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this  
4 property shall be deposited in the general fund of the state treasury.
- 5 KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the  
6 provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional  
7 Center shall be paid into the general fund.
- 8 LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$2,500,000 from the VDACS  
9 Special Revenue Fund.
- 10 MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$28,000,000 from the Virginia  
11 Growth & Opportunity Fund.
- 12 NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve  
13 Fund to the general fund estimated at \$271,903.
- 14 OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer  
15 Payments Trust and Agency Fund to the general fund estimated at \$189,961.
- 16 PP. On or before June 30 the first year, the State Comptroller shall transfer \$115,000,000 from the Unclaimed Property Fund at  
17 Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education.
- 18 QQ. On or before June 30 the first year, the State Comptroller shall transfer \$30,000,000 from the Dominion Energy Offshore  
19 Wind Easement Fund at the Department of Military Affairs to the general fund.
- 20 RR. The State Comptroller shall transfer to the general fund the revenue deposited to the PreK-12 Priority Fund. The  
21 Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the  
22 Fund. The amounts transferred shall be used to support the distributions to localities in Direct Aid to Public Education of this  
23 act.
- 24 § 3-1.02 INTERAGENCY TRANSFERS
- 25 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254  
26 the second year to the Department of General Services for motor fuels testing.
- 27 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 28 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
29 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
30 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
31 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the  
32 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash  
33 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount  
34 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will  
35 ensure that those funds will be replenished in the normal course of business.
- 36 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
37 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where  
38 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
39 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
40 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
41 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.
- 42 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on  
43 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the  
44 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,  
45 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the  
46 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.
- 47 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
48 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of  
49 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is  
50 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

**§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

**§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS**

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

**§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS**

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

**§ 3-2.03 LINES OF CREDIT**

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance, Health Benefits Services	\$75,000,000
Administration of Health Insurance, Line of Duty Act	\$10,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Alcoholic Beverage Control Authority	\$80,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Federal Grant Processing	\$1,000,000
Department of Emergency Management, for Hazardous Material Incident Response	\$150,000
Department of Emergency Management, for Federal Grant Processing	\$500,000
Department of Emergency Management, for Next Generation 911 service	\$15,000,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
Department of Medical Assistance Services, for the Virginia Health Care Fund	\$12,000,000
Department of Motor Vehicles	\$30,600,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
Virginia Lottery	\$56,000,000
Virginia Information Technologies Agency	\$165,000,000
Virginia Tobacco Settlement Foundation	\$3,000,000
Department of Historic Resources	\$600,000
Department of Fire Programs	\$30,000,000
Compensation Board	\$8,000,000
Department of Conservation and Recreation	\$4,000,000
Department of Military Affairs, for State Active Duty	\$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	\$30,000,000
Virginia Parole Board	\$50,000
Commonwealth's Attorneys' Services Council	\$200,000
Department of State Police, for the Internet Crimes Against Children Grant	\$3,700,000
Department of State Police, for Federal Grant Processing	\$1,500,000



- 1 Department of Social Services, for timing issues related to the receipt of federal grants and other payments \$17,000,000  
2  
3 Virginia Employment Commission \$30,000,000
- 4 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
5 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
6 act shall not apply to these lines of credit.
- 7 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
8 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
9 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
10 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
11 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
12 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
13 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment  
14 begin more than one year following the implementation or extend beyond a repayment period of seven years.
- 15 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
16 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
17 government's establishment of Uniform Carrier Registration.
- 18 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during  
19 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
20 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual  
21 cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if  
22 necessary to meet operating needs.
- 23 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military  
24 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of  
25 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.
- 26 g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the  
27 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from  
28 the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of  
29 allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund  
30 pursuant to § 10.1-603.25, Code of Virginia.
- 31 h. The line of credit authorized in paragraph a. for the Virginia Department of Emergency Management, for Next Generation  
32 911 service shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of  
33 credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner  
34 consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as  
35 approved by the Secretary of Finance and the Secretary of Public Safety and Homeland Security. The Secretary of Finance and  
36 the Secretary of Public Safety and Homeland Security shall approve drawdowns from the Virginia Department of Emergency  
37 Management's Next Generation 911 line of credit prior to the expenditure of funds.
- 38 i. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary  
39 of Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment  
40 Compensation programs in times of significant increases in unemployment. For the purposes of this paragraph, significant  
41 increases in unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent  
42 of the average unemployment rate for the same 13-week period in the two previous years.

### 43 § 3-3.00 GENERAL FUND DEPOSITS

#### 44 § 3-3.01 PAYMENT BY THE STATE TREASURER

45 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2025 and an amount estimated at  
46 \$50,000 on or before June 30, 2026, to the general fund from excess 9(c) sinking fund balances.

### 47 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 48 EDUCATION

#### 49 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

50 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary

1 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
 2 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
 3 investment of funds of their auxiliary enterprise programs.

4 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
 5 auxiliary enterprise programs to the educational and general program for the 2024-2026 biennium.

6 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
 7 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
 8 Chapter 924, 1997 Acts of Assembly.

9 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

10 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

11 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531  
 12 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §  
 13 58.1-2510.

14 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

15 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee  
 16 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of  
 17 administering the fee are recovered by the Department of Taxation.

18 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

19 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §  
 20 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred  
 21 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article  
 22 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no  
 23 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct  
 24 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers  
 25 are \$608,200,000 the first year and \$692,500,000 the second year.

26 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

27 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use  
 28 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet  
 29 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner  
 30 shall develop procedures for such refunds.

31 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

32 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
 33 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to  
 34 be reported under § 17.1-283.

35 § 3-5.06 DISCOUNTS AND ALLOWANCES

36 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
 37 allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and  
 38 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available  
 39 to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and  
 40 58.1-604, Code of Virginia:

41 Monthly Taxable Sales	Percentage
42 \$0 to \$62,500	1.6%
43 \$62,501 to \$208,000	1.2%
44 \$208,001 and above	0.8%

45 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation  
 46 available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

47 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

48 § 3-5.07 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

1 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
2 Chapter 766, 2013 Acts of Assembly.

3 § 3-5.08 INTANGIBLE HOLDING COMPANY ADDBACK

4 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
5 2004:

6 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
7 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income  
8 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in  
9 which such related member has sufficient nexus to be itself subject to such taxes; and

10 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing  
11 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the  
12 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms  
13 of agreements that such related member has entered into with unrelated entities.

14 § 3-5.09 REGIONAL FUELS TAX

15 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
16 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to  
17 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et  
18 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of  
19 Virginia.

20 § 3-5.10 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

21 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
22 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an  
23 ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of  
24 Title 23.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to  
25 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are  
26 deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000  
27 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been  
28 fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust  
29 account.

30 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
31 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason  
32 other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's  
33 death.

34 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount  
35 of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a  
36 deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

37 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
38 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
39 provisions of the Administrative Process Act ( § 2.2-4000 et seq., Code of Virginia).

40 § 3-5.11 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
41 DEVELOPMENT CENTERS

42 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016 and ending June 30, 2018, the retail  
43 sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible  
44 personal property purchased or leased for use or consumption directly and exclusively in basic research or research and  
45 development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and  
46 development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

47 B. Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally  
48 funded research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and  
49 use tax.

50 C. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for  
51 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the

1 purchase.

2 § 3-5.12 ADMISSIONS TAX

3 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
4 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
5 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
6 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
7 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
8 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
9 which the tax authorized is imposed.

10 § 3-5.13 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

11 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
12 exemption or tax credit beyond June 30, 2030. Any new sales tax exemption or tax credit enacted by the General Assembly after the  
13 2019 regular legislative session, but prior to the 2029 regular legislative session, shall have a sunset date of not later than June 30,  
14 2030. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,  
15 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,  
16 enacted or advanced during the 2016 Session of the General Assembly to the Virginia housing opportunity tax credit under Article  
17 13.4 (§ 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, or to the Motion Picture Production Tax Credit under  
18 § 58.1-439.12:03, Code of Virginia.

19 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,  
20 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be  
21 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

22 § 3-5.14 PROVIDER COVERAGE ASSESSMENT

23 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals  
24 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment  
25 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals  
26 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
27 term acute care hospitals and critical access hospitals.

28 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for  
29 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
30 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults  
31 which includes the costs of administering the provisions of the Section 1115 waiver.

32 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals eligible  
33 for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including any federal  
34 actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs of administering  
35 the provisions of the Section 1115 waiver, and collecting the coverage assessment.

36 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official Medicaid  
37 forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of this Act to  
38 reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in which DMAS  
39 estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will be insufficient to  
40 pay all expenses in 2.a. for that year.

41 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage" times  
42 1.02.

43 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii) the  
44 total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the quarterly  
45 calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage Assessment Fund  
46 prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the remainder by the remaining  
47 quarters in the fiscal year.

48 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
49 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the  
50 assessment basis for the following fiscal year.

51 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment percentage"  
52 times each hospital's net patient service revenue.

1 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid  
 2 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage  
 3 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with  
 4 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage  
 5 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund  
 6 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the  
 7 "coverage assessment amount."

8 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment  
 9 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.

10 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent  
 11 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered  
 12 a debt to the Commonwealth and DMAS is authorized to recover it as such.

13 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs  
 14 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare  
 15 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage  
 16 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health  
 17 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs  
 18 included in the coverage assessment.

19 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment  
 20 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the  
 21 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state  
 22 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be  
 23 deposited into the Health Care Coverage Assessment Fund.

24 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

25 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider  
 26 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of  
 27 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the  
 28 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and  
 29 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.  
 30 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the  
 31 Department of Medical Assistance Services.

32 § 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT

33 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon  
 34 private acute care hospitals operating in Virginia in accordance with this item. Private acute care hospitals operating in Virginia  
 35 shall pay a payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are  
 36 approved by the Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private  
 37 acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals,  
 38 long stay hospitals, long-term acute care hospitals and critical access hospitals.

39 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates  
 40 paid to private acute care hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care  
 41 organization hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the  
 42 provisions i and ii of this paragraph shall be referred to as "private acute care hospital enhanced payments".

43 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment  
 44 amount" by multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

45 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the  
 46 "private acute care hospitals enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to  
 47 the assessment.

48 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information  
 49 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount  
 50 shall be the assessment basis for the following fiscal year.

51 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly  
 52 basis to ensure amounts are sufficient to cover the non-federal share of the full cost of the private acute care hospital enhanced  
 53 payments based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior

1 notice of the new assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount,  
 2 DMAS shall perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated  
 3 excess or shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private acute  
 4 care hospital enhanced payments.

5 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in  
 6 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for  
 7 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis  
 8 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital  
 9 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed  
 10 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and  
 11 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services  
 12 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed  
 13 care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the  
 14 development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO)  
 15 supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO  
 16 capitation rates to fund supplemental payments under this section to private acute care hospitals operating in Virginia for services to  
 17 Medicaid recipients.

18 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this  
 19 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in Virginia. In  
 20 addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by  
 21 MCOs.

22 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this  
 23 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing  
 24 and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental payment  
 25 program authorized by this item.

26 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment  
 27 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

28 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five  
 29 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be  
 30 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

31 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the  
 32 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed  
 33 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-  
 34 end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

35 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment Fund, a  
 36 special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall not be used  
 37 for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care hospitals  
 38 operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap" for  
 39 care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and of  
 40 implementing and operating the associated payment rate actions.

41 I. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

#### 42 § 3-5.16 TOBACCO TAX STUDY

43 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §  
 44 [58.1-1001\(A\)](#), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role  
 45 innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from  
 46 heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco  
 47 products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth.  
 48 The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of  
 49 the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide assistance for this study,  
 50 upon request.

#### 51 §3-5.17 HISTORIC PRESERVATION TAX CREDIT

52 A. Notwithstanding § [58.1-339.2](#) or any other provision of law, effective for taxable years beginning on and after January 1, 2017,  
 53 but before January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including  
 54 amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.

1 B. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,  
2 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried  
3 over from prior taxable years, shall not exceed \$7.5 million for any taxable year.

4 § 3-5.18 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

5 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2025 and fiscal year 2026, the amount of the  
6 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20  
7 million allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and  
8 \$8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making  
9 such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall  
10 consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and  
11 shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available  
12 credits.

13 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any  
14 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

15 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant  
16 to § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood organization, either directly  
17 by the neighborhood organization or through the provision of revenues to other organizations or groups serving such persons,  
18 shall be low-income persons or eligible students with disabilities and at least 50 percent of the neighborhood organization's  
19 revenues shall be used to provide services to low-income persons or to eligible students with disabilities, either directly by the  
20 neighborhood organization or through the provision of revenues to other organizations or groups providing such services. A tax  
21 credit shall be issued by the Superintendent of Public Instruction or the Commissioner of Social Services to an individual only  
22 upon receipt of a certification made by a neighborhood organization to whom tax credits were allocated for an approved  
23 program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

24 § 3-5.19 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

25 A.1. Notwithstanding any other provision of law except as provided in subdivision 2, the cigarette tax imposed under  
26 subsection A1 of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after  
27 July 1, 2020.

28 2. Notwithstanding any other provision of law, the excise tax imposed under subsection A2 of § 58.1-1001 of the Code of  
29 Virginia shall be 2.25 cents per stick on each cigarette intended to be heated, as defined in § 58.1-1000 of the Code of Virginia,  
30 sold, stored or received on and after July 1, 2024. No cigarettes intended to be heated shall be certified in accordance with §  
31 3.2-4205 of the Code of Virginia until the Department of Taxation has developed a stamp for purposes of the tax levied on  
32 cigarettes intended to be heated.

33 B.1. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the  
34 Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on  
35 and after such date.

36 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia  
37 shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or  
38 purchases occurring on and after such date, until July 1, 2024 for taxable sales or purchases occurring before such date.

39 C.1. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of  
40 Virginia shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.066 per  
41 milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable  
42 sales occurring before such date.

43 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia  
44 shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.11 per milliliter  
45 beginning July 1, 2024 for taxable sales or purchases occurring on and after such date.

46 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia  
47 shall be imposed on any heated tobacco product, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of 20 percent  
48 of the wholesale price beginning July 1, 2024, for taxable sales or purchases occurring on and after such date.

49 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the  
50 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products  
51 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax  
52 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

53 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a

1 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require  
2 registration under § 58.1-1021.04:1, if such distributor:

3 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of  
4 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a  
5 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
6 aggregated; or

7 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal  
8 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail  
9 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

10 § 3-5.20 SALES AND USE TAX HOLIDAY FOR CERTAIN SCHOOL SUPPLIES, HURRICANE PREPAREDNESS  
11 EQUIPMENT, AND ENERGY SAVINGS EQUIPMENT

12 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption holidays authorized in subdivision  
13 18 of § 58.1-609.1, § 58.1-611.2 and § 58.1-611.3 of the Code of Virginia, applicable to Energy Star or Watersense qualified  
14 products, school supplies, clothing and footwear, and certain hurricane preparedness equipment shall remain in effect through July 1,  
15 2025.

16 § 3-5.21 REAL PROPERTY TAX

17 A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on  
18 the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate,  
19 shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

20 § 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

21 A. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017,  
22 but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including  
23 amounts carried over from prior taxable years, shall not exceed \$20,000.

24 B. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024,  
25 the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior  
26 taxable years, shall not exceed \$20,000.

27 §3-5.23 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

28 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §  
29 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts  
30 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of  
31 the well area shall remain in effect through July 1, 2025.

32 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

33 § 3-6.01 RECORDATION TAX FEE

34 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801  
35 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of Virginia. The revenue  
36 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of  
37 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality  
38 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the  
39 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

40 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

41 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time  
42 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

43 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

44 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund  
45 shall be \$100.

46 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive a  
47 motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person. The  
48 Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was suspended  
49 prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to reinstating such



1 person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the Commissioner to  
2 reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or if such person is  
3 otherwise ineligible for a driver's license.

4 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

5 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set  
6 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

7 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

8 Any civil penalty under § [44-146.17\(1\)](#) shall be prepayable in the amount set by executive order and in accordance with § [16.1-](#)  
9 [69.40:2 B](#) of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to  
10 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

1 h. To the extent that a public institution of higher education maintains and operates university housing during scheduled  
 2 intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost  
 3 to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions  
 4 and conditions of the federal McKinney-Vento Homeless Assistance Act.

5 **§ 4-1.00 APPROPRIATIONS**

6 § 4-1.01 PREREQUISITES FOR PAYMENT

7 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any  
 8 other act of the General Assembly making an appropriation during the current biennium.

9 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as  
 10 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of  
 11 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act  
 12 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said  
 13 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in  
 14 accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the  
 15 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance  
 16 and Appropriations and House Appropriations Committees.

17 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and  
 18 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any  
 19 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any  
 20 gift, grant or donation.

21 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

22 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction  
 23 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend  
 24 appropriated moneys, regardless of the mechanism used to effect such withholding.

25 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
 26 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
 27 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other  
 28 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days  
 29 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House  
 30 Appropriations and Senate Finance and Appropriations Committees.

31 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
 32 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

33 c. Increased Nongeneral Fund Revenue:

34 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
 35 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the  
 36 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments  
 37 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for  
 38 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations  
 39 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any  
 40 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually  
 41 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations  
 42 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other  
 43 purpose.

44 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 45 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
 46 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
 47 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
 48 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

49 d. Reduced General Fund Resources:

50 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
 51 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
 52 and all unexpended balances brought forward from the previous biennium.

- 1 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 2 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 3 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated  
 4 general fund resources available.
- 5 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal  
 6 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the  
 7 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund  
 8 revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House  
 9 Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 10 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor  
 11 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of  
 12 the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 13 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall  
 14 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-  
 15 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that  
 16 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,  
 17 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the  
 18 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the  
 19 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and  
 20 Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal  
 21 year.
- 22 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by  
 23 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and  
 24 Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to  
 25 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of  
 26 appropriations.
- 27 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to  
 28 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet  
 29 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the  
 30 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction  
 31 plan.
- 32 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 33 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any  
 34 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency  
 35 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House  
 36 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to  
 37 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining  
 38 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by  
 39 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation  
 40 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 41 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its  
 42 authorities, or for payment of a legally authorized deficit.
- 43 c) The payments for care of graves of Confederate and historical African American dead.
- 44 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
 45 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional  
 46 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan  
 47 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and  
 48 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia  
 49 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the  
 50 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the  
 51 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for  
 52 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be  
 53 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed  
 54 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the  
 55 governing board.

- 1 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 2 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 3 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source  
4 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
5 Executive Department.
- 6 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
7 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 8 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
9 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
10 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 11 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
12 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
13 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
14 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
15 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
16 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
17 Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of  
18 this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation  
19 Trust Fund.
- 20 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each  
21 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,  
22 subject to the following:
- 23 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations  
24 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the  
25 exact amount of such transfer within five calendar days of the transfer;
- 26 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
27 Code of Virginia, debt service funds, or federal funds; and
- 28 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the  
29 amount transferred from each account or fund and recommendations for restoring such amounts.
- 30 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
31 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House  
32 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld  
33 by agency and appropriation item.
- 34 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
35 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
36 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
37 Assembly.

#### 38 § 4-1.03 APPROPRIATION TRANSFERS

##### 39 GENERAL

- 40 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
41 or other agency to another, to effect the following:
- 42 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
43 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 44 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 45 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
46 Appropriations and Senate Finance and Appropriations Committees;
- 47 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 48 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

- 1 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 2 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant  
3 to a signed agreement between the respective agencies.
- 4 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to  
5 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless  
6 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid  
7 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance  
8 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any transfers  
9 between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 10 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating  
11 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of  
12 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the  
13 biennium.
- 14 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and  
15 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to  
16 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 17 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the  
18 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
19 reimbursement of services provided to eligible children.
- 20 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,  
21 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General  
22 Assembly to be effective during the current biennium.
- 23 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said  
24 transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees  
25 within five calendar days of the transfer, when the expenditure of such funds is required to:
- 26 a) address a threat to life, safety, health or property, or
- 27 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those  
28 services at the present level, or
- 29 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
30 situation deemed threatening to life, safety, health, or property, or
- 31 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
32 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
33 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,  
34 or
- 35 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
36 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 37 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that  
38 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 39 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically  
40 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and  
41 accounting systems.
- 42 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project  
43 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project  
44 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 45 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia  
46 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title  
47 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions  
48 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning  
49 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if  
50 necessary to fulfill the requirements of § 15.2-1302.

1 § 4-1.04 APPROPRIATION INCREASES

2 a. UNAPPROPRIATED NONGENERAL FUNDS:

3 1. Sale of Surplus Materials:

4 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
5 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

6 2. Insurance Recovery:

7 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount  
8 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be  
9 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

10 3. Gifts, Grants and Other Nongeneral Funds:

11 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
12 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
13 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
14 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
15 this act or is required to:

16 1) address a threat to life, safety, health or property or

17 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
18 order to continue those services at the present level or implement compensation adjustments approved by the General  
19 Assembly, or

20 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
21 during a situation deemed threatening to life, safety, health, or property, or

22 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
23 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
24 will benefit the state's economy, or

25 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
26 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition  
27 of their acceptance; or

28 6) realize cost savings in excess of the additional funds provided, or

29 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

30 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or

31 9) address caseload or workload changes in programs approved by the General Assembly.

32 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

33 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from  
34 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and  
35 verify their accuracy, as part of the budget planning and review process.

36 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the  
37 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the  
38 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject  
39 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,  
40 of this act.

41 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
42 Gifts, Grants, and Contracts of this act.

43 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
44 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
45 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues  
46 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly  
47 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director

1 shall make a listing of such transactions available to the public via electronic means no less than ten business days following the  
2 approval of the appropriation of any such balance.

3 5. Reporting:

4 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated  
5 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

6 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

7 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase  
8 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual  
9 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General  
10 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the  
11 Department of Corrections.

12 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

13 a. GENERAL FUND OPERATING EXPENSE:

14 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first  
15 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where  
16 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination  
17 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce  
18 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in  
19 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such  
20 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the  
21 current biennium shall revert to the general fund.

22 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies  
23 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations  
24 shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

25 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher  
26 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an  
27 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the fiscal  
28 year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource utilization and  
29 reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians. Independent of the  
30 provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended balances to establish and  
31 maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for educational and general  
32 programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the Board of Visitors of the  
33 affected institution, and the institution shall immediately report the details of the approved plan for use of the reserve fund to the  
34 Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance  
35 and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-1303.B.11.

36 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate  
37 Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the  
38 Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report  
39 on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

40 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring  
41 costs.

42 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
43 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction  
44 over the agency or institution, acting jointly.

45 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
46 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
47 reappropriated by language in the Appropriation Act.

48 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
49 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total  
50 amount of such reversions.

51 b. NONGENERAL FUND OPERATING EXPENSE:



1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general  
 3 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,  
 4 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General  
 5 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
 8 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
 9 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
 10 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
 11 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
 12 needed to complete the project.

13 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
 14 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
 15 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
 16 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
 17 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source  
 18 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
 19 reappropriation of said nongeneral funds.

20 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
 21 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
 22 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
 23 may likewise restore any portion of such amount under the same conditions.

24 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

25 a. LIMITED CONTINUATION OF APPROPRIATIONS.

26 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
 27 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
 28 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of  
 29 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of  
 30 the last day of the previous biennium, against such unexpended balances.

31 b. LIMITATIONS ON CASH DISBURSEMENTS.

32 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
 33 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
 34 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
 35 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
 36 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
 37 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
 38 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
 39 accordance with bond documents, trust indentures, and/or escrow agreements.

40 § 4-1.07 ALLOTMENTS

41 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
 42 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
 43 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
 44 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
 45 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
 46 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
 47 Budget, under this section.

48 § 4-2.00 REVENUES

49 § 4-2.01 NONGENERAL FUND REVENUES

50 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

51 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor  
 52 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,

1 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than  
 2 \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in  
 3 consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War  
 4 Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

5 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not apply to  
 6 donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of the COVID-19 pandemic  
 7 provided that acceptance of such does not create any ongoing commitments against general or nongeneral fund resources of the  
 8 Commonwealth.

9 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 10 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and  
 11 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of  
 12 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately  
 13 incorporated foundation or corporation.

14 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a  
 15 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase  
 16 agreement, provided that the lessor is the Virginia College Building Authority.

17 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-  
 18 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

19 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts with  
 20 nonprofit organizations that provide funding for research or other mission related activities and require use of binding arbitration or  
 21 application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

#### 22 b. HIGHER EDUCATION TUITION AND FEES

23 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,  
 24 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,  
 25 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,  
 26 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this  
 27 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments  
 28 and gifts.

29 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels  
 30 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the  
 31 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for  
 32 educational and general programs provided in this act.

33 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they  
 34 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the  
 35 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100  
 36 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by  
 37 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition  
 38 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

39 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
 40 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual  
 41 tuition and fee increases for nonresident students that would discourage their enrollment.

42 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of  
 43 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such  
 44 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation  
 45 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall  
 46 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,  
 47 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such  
 48 increases shall be limited to no more than a one percentage point increase over the prior year.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the  
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the  
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th  
 52 percentile of peer institutions, and other priorities set forth in this act.

53 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at

- 1 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in  
 2 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and  
 3 other priorities set forth in this act.
- 4 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as  
 5 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities  
 6 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.  
 7 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student  
 8 enrollments and the domiciliary status of students.
- 9 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
 10 Appropriations and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in  
 11 total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State  
 12 Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges  
 13 assessed students for tuition and required fees at institutions outside of the Commonwealth.
- 14 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
 15 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources  
 16 at the institutions of higher education.
- 17 d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of  
 18 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall  
 19 work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate  
 20 tuition and fee estimates for tuition savings plans.
- 21 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
 22 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 23 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
 24 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
 25 and fees.
- 26 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
 27 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
 28 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
 29 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 30 8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of  
 31 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for  
 32 purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent  
 33 annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee  
 34 increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision,  
 35 provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House  
 36 Appropriations and Senate Finance and Appropriations Committees by the institution of higher education at least 30 days prior  
 37 to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions of higher education that have a Management Agreement  
 51 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations  
 52 Act, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and  
 53 Fees, subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies

12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of

17 Virginia.

18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

20 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.

21 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

22 Title 40.1, Code of Virginia.

23 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

24 Virginia.

25 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

26 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

27 such institution when summoned as a witness in any court.

28 d) Secretary of the Commonwealth, from all sources.

29 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

30 products.

31 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

32 city, town, regional government or political subdivision of such governments audited or examined.

33 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

34 h) Department of the Treasury, from the following source:

35 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

36 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

37 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

38 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

39 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

40 years, after deduction of the cost of collection and any refunds due to the federal government.

41 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

42 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia

1 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by  
 2 inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release  
 3 prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the  
 4 Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by  
 5 the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus  
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
 12 otherwise.

13 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,  
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state  
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and  
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday  
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of  
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the  
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate  
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the  
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney  
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the  
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a  
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the  
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following  
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall  
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is  
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a  
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper  
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

53 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher

1 education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the  
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect  
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of  
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess  
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of  
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research  
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the  
15 institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the  
16 conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet  
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels  
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional  
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate  
25 Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each year on the  
26 indirect cost recovery moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

### 30 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or  
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by  
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this  
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
43 Committees within five calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash  
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are  
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the  
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to  
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out  
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act  
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within  
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the  
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section  
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state  
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one  
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-  
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and  
 23 Senate Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the  
 24 Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and  
 25 Appropriations Committees detailing all such deficits.

#### 26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to  
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a  
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized  
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of  
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is  
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next  
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the  
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance and Appropriations  
 36 Committees within five calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount  
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor  
 2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt  
 3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation  
 5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from  
 7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made  
 9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the  
 10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
 12 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for  
 13 each loan.

14 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §  
 15 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 l are  
 16 limited to the provisions below:

17 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

18 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 19 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of  
 20 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated  
 21 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

22 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the collection of  
 23 nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government  
 24 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or  
 25 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues  
 26 associated with the project.

27 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum  
 28 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed  
 29 12 months.

30 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for  
 31 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans  
 32 and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.

33 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by the  
 34 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only  
 35 from nongeneral fund revenues associated with the project.

36 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-  
 37 4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be made from  
 38 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval  
 39 of the Director of the Department of Planning and Budget.

40 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
 41 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for  
 42 each loan.

#### 43 § 4-3.03 LONG-TERM LEASES

##### 44 a. GENERAL:

45 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that  
 46 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
 47 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of  
 48 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines  
 49 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and  
 50 approval of such requests.



1 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director  
 2 of the Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-  
 3 term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease  
 4 agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

5 b. APPROVAL OF FINANCINGS:

6 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is  
 7 financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant  
 8 to § 2.2-2416, Code of Virginia.

9 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the  
 10 Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and  
 11 approvals as may be required by law. Prior to consideration by the Treasury Board, the Department of Accounts shall notify the  
 12 Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and  
 13 Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease  
 14 under the terms of this section. The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and  
 15 Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its  
 16 action.

17 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
 18 jointly be responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations  
 19 Committees with recommendations involving proposed long-term lease agreements.

20 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into  
 21 by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
 22 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the  
 23 resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2  
 24 above, and would not be considered tax supported debt of the Commonwealth.

25 **§ 4-4.00 CAPITAL PROJECTS**

26 § 4-4.01 GENERAL

27 a. Definition:

28 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
 29 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
 30 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive  
 31 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not  
 32 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and  
 33 4 of this subsection.

34 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
 35 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
 36 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

37 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property  
 38 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the  
 39 lease remain the property of the lessor.

40 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C  
 41 and 33.2-1010, Code of Virginia.

42 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

43 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
 44 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
 45 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
 46 similar public and private sector projects.

47 2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant  
 48 to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply,  
 49 where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent  
 50 amendments thereto.

51 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written

- 1 commitment from the host locality to share in the operating expense of the armory.
- 2 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
3 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency  
4 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in  
5 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been  
6 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical  
7 requirements of the Commonwealth's Construction and Professional Services Manual.
- 8 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and  
9 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate  
10 Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis of the  
11 impact of the suggested change on affected agencies and institutions.
- 12 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
13 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement  
14 activities.
- 15 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,  
16 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant  
17 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,  
18 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 19 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and  
20 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or  
21 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 22 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 I hereof, or projects included under the central  
23 appropriations for capital project expenses in this act.
- 24 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this  
25 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is  
26 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for  
27 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications  
28 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes  
29 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such  
30 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan  
31 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General  
32 Assembly.
- 33 h. Initiation Generally:
- 34 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised  
35 without the prior written approval of the Governor or his designee.
- 36 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,  
37 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to  
38 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-  
39 1188, Code of Virginia.
- 40 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
41 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and  
42 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
43 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary  
44 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown  
45 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the  
46 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the  
47 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the  
48 appropriation.
- 49 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
50 activity.
- 51 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)  
52 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be  
53 reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.
2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1 of each year.
3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.
- j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 l of this act.
- k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.
2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- l. Projects Not Included In This Act:
1. Authorization by Governor:
- a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:
- 1) The project is required to meet an emergency situation.
  - 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.
  - 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
  - 4) The project consists of plant or property which has become available or has been received as a gift.
  - 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.
- b) The foregoing conditions are subject to the following criteria:
- 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)

- 1 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 2 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 3 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating  
4 costs, and the fund sources for the project and its operating costs.
- 5 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor  
6 prior to the authorization of any capital project under the provisions of this subsection.
- 7 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 8 2. Authorization by Director, Department of Planning and Budget:
- 9 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
10 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College  
11 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 12 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 13 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the  
14 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative  
15 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated  
16 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for  
17 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is  
18 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 I 1  
19 of this act.
- 20 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
21 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget  
22 analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 23 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
24 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education  
25 in accordance with this provision.
- 26 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the  
27 following policies:
- 28 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
29 acquisition, construction, maintenance, operation, and repairs.
- 30 2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site  
31 preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and  
32 recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal  
33 funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized  
34 by the General Assembly.
- 35 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges  
36 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 37 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,  
38 and other infrastructure facilities may be made from any appropriated funds.
- 39 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
40 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a  
41 community college campus as of July 1, 1988.
- 42 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority  
43 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any  
44 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval  
45 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would  
46 exceed the \$3,000,000 maximum.
- 47 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,  
48 renovation, or new construction projects costing up to \$3,000,000.
- 49 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to

- 1 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award  
 2 made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions  
 3 to the threshold.
- 4 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as  
 5 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
 6 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
 7 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House  
 8 Appropriations and Senate Finance and Appropriations Committees.
- 9 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
 10 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
 11 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
 12 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
 13 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in  
 14 accordance with § 4-8.00, Reporting Requirements.
- 15 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
 16 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
 17 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded  
 18 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not  
 19 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall  
 20 not apply to transfers from projects for which reappropriations have been authorized.
- 21 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
 22 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 23 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-  
 24 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not  
 25 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
 26 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
 27 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
 28 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
 29 Services for use in making a final determination.
- 30 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
 31 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
 32 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
 33 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
 34 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
 35 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
 36 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
 37 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 38 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
 39 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 40 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
 41 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 42 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 43 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
 44 lease agreement was developed.
- 45 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
 46 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 47 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
 48 follows:
- 49 1. Such improvements shall be considered an operating expense, provided that:
- 50 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 51 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
 52 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 53 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board

- 1 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
2 Services;
- 3 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 4 d) the total cost does not exceed \$3,000,000; and
- 5 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of  
6 the project, including debt service and interest payments.
- 7 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
8 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
9 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following  
10 conditions must be met:
- 11 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,  
12 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is  
13 limited to measures listed in guidelines issued by the Department of General Services;
- 14 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval  
15 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 16 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 17 d) the project has been reviewed by the Department of Planning and Budget; and
- 18 e) the project has been approved by the Governor.
- 19 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning  
20 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 21 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
22 conservation projects that qualify as capital expenses.
- 23 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a  
24 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new  
25 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing  
26 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected  
27 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this  
28 section.
- 29 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance and  
30 Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 31 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or  
32 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new  
33 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,  
34 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting  
35 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site  
36 studies, real estate options, correctional facility design and related expenditures.
- 37 v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to  
38 the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into  
39 between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved  
40 by the Treasury Board.
- 41 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to  
42 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the  
43 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget  
44 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 45 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process  
46 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are  
47 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of  
48 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects  
49 that would be eligible for such funding in future fiscal years.

1 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient  
2 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and  
3 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the  
4 programs of state agencies and institutions.

5 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
6 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
7 Commonwealth's investment in its property and plant.

#### 8 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

##### 9 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

10 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
11 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
12 to the state agency(ies) which is (are) party to the settlement.

13 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

14 1. General:

15 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance  
16 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at  
17 least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other  
18 sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants  
19 to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these  
20 appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and  
21 general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to  
22 federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work.  
23 The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its  
24 general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program  
25 compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of  
26 attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are  
27 awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations  
28 shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education  
29 within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds  
30 derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making  
31 satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions  
32 should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree  
33 in a timely manner.

34 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
35 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
36 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
37 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
38 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of  
39 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
40 approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
41 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
42 need shall be determined by a need-analysis system approved by the Council.

43 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
44 Council.

45 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
46 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
47 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

48 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
49 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
50 percentage used for federal Return to Title IV program purposes.

51 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
52 to the size of comparable awards made in that institution's regular session.

53 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the

1 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-  
 2 based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to  
 3 guidelines developed by the State Council of Higher Education for Virginia.

4 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

5 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 6 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

7 i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at no  
 8 less than zero.

9 j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance Program  
 10 awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as determined by the  
 11 institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause by the State Council of  
 12 Higher Education for Virginia, until current degree completion or current degree program eligibility limits have otherwise expired,  
 13 whichever comes first.

14 k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV  
 15 financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected Family  
 16 Contribution for purposes of administrating state higher education financial aid programs.

17 l) Notwithstanding any other provision of law to the contrary, private institutions participating in any state program of higher  
 18 education financial assistance shall (i) be a nonprofit private institution of higher education whose primary purpose is to provide  
 19 collegiate, graduate, or professional education and not to provide religious training or theological education; (ii) be formed,  
 20 chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within the  
 21 Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally  
 22 recognized regional institutional accrediting agency.

## 23 2. Grants To Undergraduate Students:

24 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such  
 25 sums as approved for that purpose by the Council.

26 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution  
 27 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility  
 28 under Title IV of the federal Higher Education Act, as amended.

29 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 30 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with  
 31 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service  
 32 area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with  
 33 equivalent remaining need.

34 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees  
 35 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award  
 36 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest  
 37 financial need shall be guaranteed an award at least equal to tuition.

38 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 39 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 40 performance and to consider higher education an achievable objective in their futures.

41 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

42 d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance  
 43 programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting  
 44 guidelines and approve criteria for making student awards.

## 45 3. Grants To Graduate Students:

46 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by  
 47 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the  
 48 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

49 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the  
 50 institution making the award.



- 1 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved  
 2 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except  
 3 in cases where the persons meet the criteria outlined in § 4-2.01b.6.
- 4 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation  
 5 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the  
 6 federal government or private sources which requires the matching of the contribution by institutional funds, except for  
 7 programs requiring work.
- 8 5. Discontinued Loan Program:
- 9 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 10 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
 11 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
 12 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
 13 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
 14 Budget.
- 15 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01,  
 16 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
 17 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact  
 18 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be  
 19 reestablished thereafter for that institution.
- 20 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 21 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 22 Department of Planning and Budget.
- 23 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received  
 24 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account  
 25 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.
- 26 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation  
 27 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student  
 28 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.
- 29 7. Waiver Programs
- 30 a) Notwithstanding any other provision of law, individuals eligible for any financial aid waivers contained in § 23.1, Chapter 6  
 31 shall:
- 32 1) Establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile  
 33 guidelines.
- 34 2) Complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.
- 35 3) Make satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal  
 36 Higher Education Act, as amended.
- 37 b) Waivers under this section are limited to a certificate or associate degree at a public two-year institution and certificate or  
 38 first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a combined total of no  
 39 more than four years or its equivalent.
- 40 c) 1) Waivers granted under this section shall cover the last-dollar cost of the in-state undergraduate tuition, mandatory  
 41 Education & General Program (E & G) fees and mandatory non-E & G fees after applying, in the following order: (i) all federal  
 42 aid under 38 USC Part III dollar-for-dollar; (ii) all state grants and scholarships dollar-for-dollar; and (iii) a proportion of all  
 43 federal gift aid (Pell) and expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by  
 44 SCHEV.
- 45 2) The proportion in c)1) (iii) shall be determined by SCHEV based on undergraduate tuition, mandatory Education & General  
 46 Program (E & G) fees and mandatory non-E & G fees as a percentage of the total cost of attendance.
- 47 3) Mandatory non-E & G fees in c) 1) are fees charged to all students regardless of degree program or as defined by SCHEV.  
 48 Mandatory non-E & G fees do not include room and board.
- 49 d) Students eligible for the Program and enrolled in 2023-2024 shall not be subject to the provisions of this section until July 1,  
 50 2025. For all other students, the provisions of this section are applicable July 1, 2024.

1 c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

2 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,  
3 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the  
4 board, commission, authority, council, or other body.

5 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

6 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized to  
7 require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide  
8 coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or  
9 are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,  
10 however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable  
11 to the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted  
12 claimant's parent or legal guardian.

13 § 4-5.02 THIRD PARTY TRANSACTIONS

14 a. EMPLOYMENT OF ATTORNEYS:

15 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
16 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the  
17 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;  
18 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such  
19 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that  
20 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency  
21 or from the moneys appropriated to the Office of the Attorney General.

22 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board  
23 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar  
24 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,  
25 instructing, managing, supervising or performing normal or customary duties of that agency.

26 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
27 Independent Agencies.

28 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

29 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System  
30 may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related to its  
31 investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

32 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
33 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
34 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental  
35 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of  
36 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance and  
37 Appropriations Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures  
38 shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

39 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return  
40 on investment" as part of the criteria for awarding contracts for consulting services.

41 d. DEBT COLLECTION SERVICES:

42 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health  
43 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the  
44 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private  
45 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts  
46 receivable claims.

47 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall  
48 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,  
49 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia  
50 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated  
51 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from  
52 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would

1 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

2 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
3 exempt from participating in the debt collection process of the Office of the Attorney General.

4 § 4-5.03 SERVICES AND CLIENTS

5 a. CHANGED COST FACTORS:

6 1.a) No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
7 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
8 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
9 cost of such change.

10 b) The limits on altering or changing cost factors stated in paragraph 1.a) above shall not apply to changes associated with  
11 implementing and/or altering services in response to COVID-19 when funding is provided from a nongeneral fund source  
12 dedicated to addressing the impact of COVID-19 or from any source when specifically approved by the Governor in response  
13 to the COVID-19 pandemic.

14 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that  
15 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving  
16 internal service fund overhead surcharge rates and working capital reserves.

17 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-  
18 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and  
19 Budget to include all information as required by the Department of Planning and Budget to conduct a thorough review of  
20 overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service  
21 fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and  
22 approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine  
23 whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the  
24 operating plan for each internal service fund shall be determined by the Department of Planning and Budget with assistance  
25 from agencies that operate internal service funds as requested.

26 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency  
27 unless the resulting change is provided in the final General Assembly enacted budget.

28 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements  
29 detailed in this Item for each internal service fund.

30 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an  
31 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds  
32 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding  
33 authorized by § 4-1.03 a. 7 of this act.

34 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,  
35 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General  
36 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.  
37 Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the  
38 rate change and the impact on state agencies.

39 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program  
40 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and  
41 Budget consistent with the provisions of this Item.

42 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state  
43 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source  
44 consistent with an appropriation proration of such expenses.

45 b. NEW SERVICES:

46 1.a) No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
47 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
48 General Assembly.

49 b) The limits on establishing new services stated in paragraph 1.a) above shall not apply to new services established to respond  
50 to COVID-19 when funding is provided from a nongeneral fund source dedicated to addressing the impact of COVID-19 or  
51 from any source when specifically approved by the Governor in response to the COVID-19 pandemic.

1 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and  
 2 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless  
 3 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant  
 4 exemptions to this policy in exceptional circumstances.

5 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success  
 6 of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages  
 7 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the  
 8 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the  
 9 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and  
 10 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § 23.1-203 Code of Virginia.  
 11 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

12 b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance  
 13 Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech  
 14 Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care  
 15 organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred  
 16 must comply with 42 CFR 433.51.

17 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

18 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

19 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

20 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
 21 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
 22 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
 23 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
 24 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation  
 25 or appropriation, to continue operating the site.

26 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for  
 27 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of  
 28 the institution, including locations outside Virginia.

29 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported  
 30 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely  
 31 by course offerings at the site.

32 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

33 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying  
 34 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.  
 35 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

36 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main  
 37 campus of a college or university.

38 4. The State Council of Higher Education shall establish guidelines to implement this provision.

39 d. PERFORMANCE MEASUREMENT

40 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget  
 41 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance  
 42 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as  
 43 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each  
 44 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House  
 45 Appropriations, House Finance, and Senate Finance and Appropriations Committees.

46 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
 47 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public a  
 48 list of the new initiatives for which appropriations are provided in this act.

49 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall  
 50 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the  
 51 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public. The report shall compare

1 the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative.  
 2 This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the  
 3 preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

4 § 4-5.04 GOODS AND SERVICES

5 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

6 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
 7 prospective students with accurate and objective information about its programs and services. The institution may use public  
 8 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
 9 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
 10 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
 11 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
 12 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or  
 13 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official  
 14 catalogs, flyers available at public places and formal or informal meetings with prospective students.

15 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
 16 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
 17 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
 18 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
 19 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
 20 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
 21 feasible in the institution's local service area.

22 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
 23 remediation of students accepted for admission by the senior institutions.

24 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance  
 25 with this subsection.

26 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

27 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
 28 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or  
 29 authorize other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of  
 30 § 4-5.04 of this act, "executive branch agency" means the same as that term is defined in § 2.2-2006, Code of Virginia.

31 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any  
 32 non-major information technology project request from the Virginia Community College System, Longwood University, or  
 33 from an institution of higher education which is a member of the Virginia Association of State Colleges and University  
 34 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and  
 35 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters  
 36 933 and 945 of the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions  
 37 of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured  
 38 Higher Education Financial and Administrative Operations Act, requests for authorization from state agencies and institutions  
 39 to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to  
 40 the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The  
 41 College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford  
 42 University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University,  
 43 and the University of Virginia.

44 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request  
 45 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency  
 46 or institution.

47 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and  
 48 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state  
 49 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia  
 50 Information Technologies Agency.

51 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
 52 from using the services of Network Virginia.

53 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical

1 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is  
 2 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
 3 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to  
 4 establish and maintain research network infrastructure.

5 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies  
 6 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs  
 7 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected  
 8 by the altered billing systems.

9 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
 10 provisions of § 2.2-803, Code of Virginia.

11 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
 12 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
 13 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
 14 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
 15 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
 16 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

17 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
 18 the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher education that  
 19 have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and  
 20 Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.

21 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
 22 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
 23 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
 24 funds used to purchase the equipment.

25 c. MOTOR VEHICLES AND AIRCRAFT:

26 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
 27 without the prior written approval of the Director, Department of General Services.

28 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall  
 29 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the  
 30 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost  
 31 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the comparison  
 32 demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles than would be the  
 33 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the  
 34 institution or the Authority pursuant to this subparagraph c.

35 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,  
 36 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies  
 37 affected by such transfers.

38 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
 39 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education  
 40 Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery Department shall  
 41 expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of  
 42 television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act,  
 43 except for educational television programs produced for elementary-secondary education by authority of the Virginia Information  
 44 Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative  
 45 agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests  
 46 with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which  
 47 are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive  
 48 sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public  
 49 telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

50 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to  
 51 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

52 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State  
 53 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

- 1 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
2 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
3 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
4 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state  
5 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the  
6 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,  
7 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was  
8 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-  
9 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such  
10 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-  
11 owned vehicle is not available; then the rate shall be the IRS rate;
- 12 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 13 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
14 category deemed necessary for the efficient and effective operation of state government;
- 15 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
16 bank account authorized by the employee in which their net pay is direct deposited; and
- 17 6. This section shall not apply to members and employees of public school boards.
- 18 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
19 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
20 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
21 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
22 the Department of Accounts through accounting entries.
- 23 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
24 appliances and equipment in all cases where such appliances and equipment are available.
- 25 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
26 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
27 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
28 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
29 non-electronic payment.
- 30 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
31 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
32 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
33 procurement, social services programs, and facilities management.
- 34 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 35 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
36 telephones and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need,  
37 safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use  
38 agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device.  
39 Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe  
40 the device clean of all sensitive information when it is no longer in use.
- 41 2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies,  
42 incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a  
43 public health, welfare and safety need.
- 44 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
45 meet the needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and  
46 provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage  
47 information in a useable electronic format to enable the executive branch agencies to properly monitor usage to make informed  
48 purchasing decisions and minimize costs.
- 49 4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage  
50 and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.
- 51 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
52 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
53 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected

1 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought  
2 by such payment in order to accomplish the original legislative intent.

3 1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the  
4 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

5 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of  
6 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts  
7 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of  
8 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and  
9 Surplus Property Manual.

10 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

11 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or  
12 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public  
13 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

14 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

15 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

16 a) Such agency is located in and operates in Virginia.

17 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
18 incurred for its operation.

19 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
20 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
21 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
22 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

23 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
24 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
25 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
26 applicable match and application requirements.

27 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

28 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof  
29 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget  
30 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the  
31 request of such commission or organization within its own request, but identified separately. Requests by the commission or  
32 organization for disbursements from appropriations shall be submitted to the designated state agency.

33 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the  
34 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of  
35 higher education shall be exempt from this reporting requirement.

36 § 4-5.06 DELEGATION OF AUTHORITY

37 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority  
38 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

39 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
40 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
41 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b  
42 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

43 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
44 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,  
45 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a  
46 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance  
47 and Appropriations and House Appropriations Committees by December 1 of each year all institutions that have applied for  
48 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization  
49 program.

50 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot



1 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
 2 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
 3 program.

4 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
 5 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
 6 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House  
 7 Appropriations Committees.

8 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
 9 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
 10 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
 11 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

12 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
 13 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

14 h. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
 15 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

16 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

17 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
 18 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
 19 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
 20 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
 21 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
 22 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
 23 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
 24 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
 25 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
 26 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of  
 27 Virginia.

28 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
 29 that funds are available within the agency's appropriations made by this act for the cost of the lease.

30 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,  
 31 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use  
 32 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The  
 33 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,  
 34 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,  
 35 pursuant to the provisions of Virginia Code §2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan  
 36 ("the Plan"), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged  
 37 to the agencies using USFS lands.

38 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

39 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
 40 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
 41 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
 42 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
 43 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
 44 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
 45 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
 46 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
 47 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall  
 48 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 49 Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full  
 50 or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

51 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before  
 52 amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes  
 53 prior to their execution by the Commonwealth.

54 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

1 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
2 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

3 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

4 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
5 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
6 conveyance and the individual or entity taking title to such property.

7 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
8 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

9 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
10 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
11 property.

12 c. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its  
13 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,  
14 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options  
15 available under federal law to maintain the tax-exempt status of such bonds.

16 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

17 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
18 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
19 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
20 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
21 market value as determined by the assessments.

22 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
23 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
24 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
25 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
26 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

27 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
28 shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall  
29 include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
30 Resources Fund, and the fair market value of the sold property.

31 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
32 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

33 e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the  
34 Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations,  
35 grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement  
36 Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In  
37 addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the  
38 Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any  
39 amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real  
40 Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund  
41 shall be used in accordance with Section §2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic  
42 Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest  
43 thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be  
44 maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from  
45 the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon,  
46 deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in  
47 the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the  
48 general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

49 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

50 a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
51 government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of  
52 Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in the  
53 state's primary highway system located in the capitol complex.

1 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or  
 2 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by  
 3 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish  
 4 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on  
 5 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the  
 6 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property  
 7 losses.

8 For the purposes of this subsection, an “event” means the assemblage on property controlled by the Department of ten (10) or  
 9 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other  
 10 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a  
 11 crowd or onlookers. An “event” does not include casual use of the property by visitors or tourists.

12 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or  
 13 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the  
 14 Department's property use requirements.

15 **§ 4-6.00 POSITIONS AND EMPLOYMENT**

16 § 4-6.01 EMPLOYEE COMPENSATION

17 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
 18 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
 19 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the  
 20 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in  
 21 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 22 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary  
 23 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a  
 24 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such  
 25 position in accordance with the provisions of this subsection.

26 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-  
 27 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be  
 28 as high as his or her prior salary.

	<b>July 1, 2024</b>	<b>June 11, 2025</b>
	<b>to</b>	<b>to</b>
	<b>June 10, 2025</b>	<b>June 30, 2026</b>
29 Chief of Staff	\$223,610	\$230,318
30 Secretary of Administration	\$214,939	\$221,387
31 Secretary of Agriculture and Forestry	\$219,775	\$226,368
32 Secretary of Commerce and Trade	\$214,939	\$221,387
33 Secretary of the Commonwealth	\$219,775	\$226,368
34 Secretary of Education	\$214,939	\$221,387
35 Secretary of Finance	\$224,861	\$231,607
36 Secretary of Health and Human 37 Resources	\$214,939	\$221,387
38 Secretary of Labor	\$214,939	\$221,387
39 Secretary of Natural and Historic 40 Resources	\$214,939	\$221,387
41 Secretary of Public Safety and Homeland 42 Security	\$222,207	\$228,873

1	Secretary of Transportation	\$214,939	\$221,387
2	Secretary of Veterans and Defense Affairs	\$219,774	\$226,367

3 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the  
4 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

5 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a  
6 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a  
7 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.  
8 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,  
9 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was  
10 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the  
11 employee at a salary level not to exceed the employee's salary at their prior state position.

12 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

13 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those  
14 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the  
15 public sector.

16 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate  
17 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance  
18 with an assessment of performance and service to the Commonwealth.

19 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in  
20 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary  
21 range, in accordance with an assessment of performance and service to the Commonwealth.

22 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in  
23 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and  
24 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries  
25 listed in this act, and shall not become part of the base rate of pay.

26 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the  
27 Department of Human Resource Management for retention in its records.

28 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding  
29 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,  
30 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable  
31 compensation for the calculation of such benefits.

32 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the  
33 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a  
34 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a  
35 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved  
36 supplements to the Department of Human Resource Management for retention in its records.

37 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of  
38 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director  
39 of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by  
40 criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a  
41 consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards  
42 shall report approved supplements to the Department of Human Resource Management for retention in its records.

43 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive  
44 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on  
45 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials  
46 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource  
47 Management for retention in its records.

48 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject  
49 to subdivisions c 2 through c 5 above.

	<b>to June 10, 2025</b>	<b>to June 30, 2026</b>
<b>1</b>		
<b>2</b>	<b>Level I Range</b>	<b>\$210,386 - \$293,667</b>
<b>3</b>	<b>Midpoint</b>	<b>\$252,027</b>
<b>4</b>	Chief Information Officer, Virginia	\$258,298
<b>5</b>	Information Technologies Agency	\$266,047
<b>6</b>	Commissioner, Department of Motor	\$215,373
<b>7</b>	Vehicles	\$221,834
<b>8</b>	Commissioner, Department of Social	\$293,667
<b>9</b>	Services	\$302,477
<b>10</b>	Commissioner, Department of Behavioral	\$293,667
<b>11</b>	Health and Developmental Services	\$302,477
<b>12</b>	Commonwealth Transportation	\$265,750
<b>13</b>	Commissioner	\$273,723
<b>14</b>	Director, Department of Corrections	\$216,424
<b>15</b>	Director, Department of Environmental	\$249,711
<b>16</b>	Quality	\$257,202
<b>17</b>	Director, Department of Medical	\$252,849
<b>18</b>	Assistance Services	\$260,434
<b>19</b>	Director, Department of Planning and	\$220,626
<b>20</b>	Budget	\$227,245
<b>21</b>	State Health Commissioner	\$262,650
<b>22</b>	State Tax Commissioner	\$210,386
<b>23</b>	Superintendent of Public Instruction	\$262,650
<b>24</b>	Superintendent of State Police	\$236,010
<b>25</b>	<b>July 1, 2024</b>	<b>June 11, 2025</b>
<b>26</b>	<b>to June 10, 2025</b>	<b>to June 30, 2026</b>
<b>27</b>	<b>Level II Range</b>	<b>\$146,088 - \$318,530</b>
<b>28</b>	<b>Midpoint</b>	<b>\$232,309</b>
<b>29</b>	Commissioner, Department for Aging	\$199,198
<b>30</b>	and Rehabilitative Services	\$205,174
<b>31</b>	Commissioner, Department of	\$186,435
<b>32</b>	Agriculture and Consumer Services	\$192,028
<b>33</b>	Commissioner, Department of Veterans	\$186,435
<b>34</b>	Services	\$192,028
<b>35</b>	Commissioner, Virginia Employment	\$199,614
<b>36</b>	Commission	\$205,602

1	Executive Director, Department of Wildlife Resources	\$175,638	\$180,907
2			
3	Commissioner, Marine Resources Commission	\$168,096	\$173,139
4			
5	Director, Department of Forensic Science	\$214,110	\$220,533
6	Director, Department of General Services	\$213,659	\$220,069
7	Director, Department of Human Resource Management	\$193,310	\$199,109
8			
9	Director, Department of Juvenile Justice	\$199,614	\$205,602
10	Director, Department of Energy	\$182,016	\$187,476
11	Director, Department of Rail and Public Transportation	\$220,075	\$226,677
12			
13	Director, Department of Small Business and Supplier Diversity	\$193,048	\$198,839
14			
15	Executive Director, Motor Vehicle Dealer Board	\$146,088	\$150,471
16			
17	Executive Director, Virginia Port Authority	\$180,551	\$185,968
18	State Comptroller	\$220,512	\$227,127
19	State Treasurer	\$193,048	\$198,839
20	Executive Director, Board of Accountancy	\$181,199	\$186,635
21	Director, Department of Workforce Development and Advancement	\$213,272	\$219,670
22			
23		<b>July 1, 2024</b>	<b>June 11, 2025</b>
24		<b>to</b>	<b>to</b>
24		<b>June 10, 2025</b>	<b>June 30, 2026</b>
25	<b>Level III Range</b>	<b>\$144,745 - \$204,867</b>	<b>\$149,087 - \$211,013</b>
26	<b>Midpoint</b>	<b>\$174,806</b>	<b>\$180,050</b>
27	Adjutant General	\$204,867	\$211,013
28	Chairman, Virginia Parole Board	\$200,663	\$206,683
29	Vice Chairman, Virginia Parole Board	\$147,907	\$151,497
30	Member, Virginia Parole Board	\$141,907	\$146,164
31	Commissioner, Department of Labor and Industry	\$179,535	\$184,921
32			
33	Coordinator, Department of Emergency Management	\$170,496	\$175,611
34			
35	Director, Department of Aviation	\$187,447	\$193,070

1	Director, Department of Conservation	\$196,246	\$202,133
2	and Recreation		
3	Director, Department of Criminal Justice	\$167,445	\$172,468
4	Services		
5	Director, Department of Health	\$172,703	\$177,884
6	Professions		
7	Director, Department of Historic	\$161,665	\$166,515
8	Resources		
9	Director, Department of Housing and	\$170,496	\$175,611
10	Community Development		
11	Director, Department of Professional and	\$183,855	\$189,371
12	Occupational Regulation		
13	Director, The Science Museum of	\$177,352	\$182,673
14	Virginia		
15	Director, Virginia Museum of Fine Arts	\$184,401	\$189,933
16	Director, Virginia Museum of Natural	\$151,390	\$155,932
17	History		
18	Executive Director, Jamestown-	\$169,419	\$174,502
19	Yorktown Foundation		
20	Executive Secretary, Virginia Racing	\$159,248	\$164,025
21	Commission		
22	Librarian of Virginia	\$196,246	\$202,133
23	State Forester, Department of Forestry	\$180,296	\$185,705
24		<b>July 1, 2024</b>	<b>June 11, 2025</b>
25		<b>to</b>	<b>to</b>
		<b>June 10, 2025</b>	<b>June 30, 2026</b>
26	<b>Level IV Range</b>	<b>\$115,687 - \$150,578</b>	<b>\$119,158 - \$155,095</b>
27	<b>Midpoint</b>	<b>\$133,133</b>	<b>\$137,255</b>
28	Administrator, Commonwealth's	\$137,693	\$141,824
29	Attorneys' Services Council		
30	Commissioner, Virginia Department for	\$150,578	\$155,095
31	the Blind and Vision Impaired		
32	Executive Director, Frontier Culture	\$135,150	\$139,205
33	Museum of Virginia		
34	Commissioner, Department of Elections	\$146,716	\$151,117
35	Director, Gunston Hall	\$115,687	\$119,158
36	Executive Director, Department of Fire	\$125,958	\$129,737
37	Programs		

	<b>July 1, 2024 to June 10, 2025</b>	<b>June 11, 2025 to June 30, 2026</b>
<b>1</b>		
<b>2</b>		
<b>3</b>	<b>\$29,386 - \$125,958</b>	<b>\$30,268- \$129,737</b>
<b>4</b>	<b>\$77,672</b>	<b>\$80,002</b>
<b>5</b>		
<b>6</b>	Director, Virginia Department for the Deaf and Hard-of-Hearing	\$129,737
<b>7</b>		
<b>8</b>	Executive Director, Virginia Commission for the Arts	\$129,737
<b>9</b>	Chairman, Compensation Board	\$29,386

**10** 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All  
**11** salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	<b>July 1, 2024 to June 10, 2025</b>	<b>June 11, 2025 to June 30, 2026</b>
<b>12</b>		
<b>13</b>		
<b>14</b>	<b>\$214,883 - \$232,273</b>	<b>\$221,239 - \$239,241</b>
<b>15</b>	<b>\$223,578</b>	<b>\$230,285</b>
<b>16</b>	Executive Director, Virginia Lottery	\$221,329
<b>17</b>	Director, Virginia Retirement System	\$239,241
<b>18</b>		
<b>19</b>	Chief Executive Officer, Virginia College Savings Plan	\$224,772
<b>20</b>		
<b>21</b>	Chief Executive Officer, Virginia Alcoholic Beverage Control Authority	\$328,086
<b>22</b>		
<b>23</b>	Chief Executive Officer, Virginia Cannabis Control Authority	\$187,476

**24** 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
**25** its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
**26** The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
**27** plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations  
**28** and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report  
**29** approved supplements to the Department of Human Resource Management for retention in its records.

**30** 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of  
**31** its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income  
**32** of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar  
**33** officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and  
**34** size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations  
**35** and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report  
**36** approved supplements to the Department of Human Resource Management for retention in its records.

**37** 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the  
**38** salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a  
**39** reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a  
**40** consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and



1 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at  
 2 least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the  
 3 Department of Human Resource Management for retention in its record.

4 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
 5 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of  
 6 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the  
 7 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be  
 8 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board  
 9 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

10 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher  
 11 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the  
 12 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.  
 13 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,  
 14 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional  
 15 income of a president or director. The criteria should include a consideration of additional income from outside sources  
 16 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of  
 17 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

18 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
 19 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community  
 20 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The  
 21 criteria should include consideration of additional income from outside sources including, but not being limited to, service on  
 22 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
 23 Management for retention in its records.

24 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
 25 \$17,000.

26 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
 27 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
 28 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new  
 29 director.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
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**1 SALARIES**

<b>2</b>	Chancellor, University of Virginia's	\$150,306	\$154,815
<b>3</b>	College at Wise		
<b>4</b>	President, Christopher Newport University	\$182,220	\$187,687
<b>5</b>	President, The College of William and	\$210,578	\$216,895
<b>6</b>	Mary in Virginia		
<b>7</b>	President, George Mason University	\$196,674	\$202,574
<b>8</b>	President, James Madison University	\$215,502	\$221,967
<b>9</b>	President, Longwood University	\$196,595	\$202,493
<b>10</b>	President, Norfolk State University	\$229,268	\$236,146
<b>11</b>	President, Old Dominion University	\$217,103	\$223,616
<b>12</b>	President, Radford University	\$203,168	\$209,623
<b>13</b>	President, Richard Bland College	\$173,468	\$178,672
<b>14</b>	President, University of Mary Washington	\$189,202	\$194,878
<b>15</b>	President, University of Virginia	\$234,221	\$241,248
<b>16</b>	President, Virginia Commonwealth	\$226,689	\$233,490
<b>17</b>	University		
<b>18</b>	President, Virginia Polytechnic Institute	\$247,762	\$255,195
<b>19</b>	and State University		
<b>20</b>	President, Virginia State University	\$191,021	\$196,752
<b>21</b>	Superintendent, Virginia Military Institute	\$193,427	\$199,230

**22** e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification  
**23** plans established by the Governor.

**24** 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
**25** credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

**26** f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any  
**27** system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such  
**28** system shall be paid from any funds appropriated to the affected agencies.

**29** g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary  
**30** schedules to be fixed under law by the Governor payable from the lump sum appropriation.

**31** h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §  
**32** 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

**33** i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to  
**34** provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic  
**35** and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the  
**36** Commonwealth to maintain a competitive position in the relevant labor market.

**37** j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported  
**38** institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the  
**39** salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;  
**40** provided, however, that such additional compensation must be approved by the Council.

**41** 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed

- 1 in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 2 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role  
3 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay  
4 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of  
5 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the  
6 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are  
7 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary  
8 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to  
9 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation  
10 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly  
11 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 12 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
13 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 14 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
15 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
16 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 17 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
18 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
19 supported from the general fund.
- 20 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
21 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
22 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
23 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 24 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
25 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
26 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such  
27 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total  
28 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
29 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 30 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
31 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
32 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
33 appointed to full-time, 12-month classified positions.
- 34 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
35 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
36 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
37 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
38 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
39 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
40 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
41 51.1-1103 (F), Code of Virginia.
- 42 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
43 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
44 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
45 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
46 Community College.
- 47 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
48 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
49 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
50 fund obligations for the continuation of such salary supplements.
- 51 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
52 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.
- 53 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
54 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-

1 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

2 § 4-6.02 EMPLOYEE TRAINING AND STUDY

3 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds  
4 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation  
5 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the  
6 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable  
7 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for  
8 expenditures incurred on behalf of the employee should he not return to state service.

9 § 4-6.03 EMPLOYEE BENEFITS

10 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
11 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

12 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
13 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
14 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce  
15 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be  
16 borne by the employee or, in the case of a political subdivision, by the employer.

17 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
18 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
19 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
20 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
21 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
22 incurred by the employee.

23 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
24 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
25 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
26 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
27 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
28 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
29 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
30 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
31 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
32 as the hospital may decide, without impairment of any residual right to judicial review.

33 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
34 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
35 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
36 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

37 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
38 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
39 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
40 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
41 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

42 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
43 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
44 service and compensation received during the period of reemployment, or

45 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
46 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

47 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
48 for in this paragraph.

49 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
50 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
51 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

52 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
53 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to

1 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service  
 2 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation,  
 3 whichever is greater, and shall be completed within 90 days of separation of service.

4 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
 5 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
 6 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
 7 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

8 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
 9 higher, when calculating average compensation, and

10 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
 11 of the United States in the calculation of creditable service.

12 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
 13 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
 14 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
 15 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after  
 16 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

17 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
 18 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
 19 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
 20 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
 21 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
 22 contemplated by Article II, Section 14 of the Constitution of Virginia.

#### 23 § 4-6.04 CHARGES

24 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
 25 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
 26 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
 27 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
 28 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
 29 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
 30 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
 31 and Juvenile Justice.

#### 32 b. HOUSING SERVICES:

33 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
 34 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
 35 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
 36 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
 37 Director, Department of General Services may waive the requirement for collection of fees.

38 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
 39 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
 40 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
 41 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
 42 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
 43 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
 44 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
 45 into the general fund.

#### 46 c. BUILDING AND PARKING SERVICES:

##### 47 1. State-owned parking facilities

48 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
 49 General Services, charge employees for such space on a basis approved by the General Services Board. All revenues received  
 50 from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the  
 51 General Services Board, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as  
 52 earned.

##### 53 2. Leased parking facilities in metropolitan Richmond area

1 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher  
 2 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
 3 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In  
 4 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General  
 5 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee  
 6 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the  
 7 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by  
 8 the Director, Department of General Services.

9 3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of  
 10 the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be  
 11 subject to the provisions of paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of the Committee on  
 12 Joint Rules and administered by the Clerk of the House and the Clerk of the Senate.

#### 13 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

14 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
 15 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
 16 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

#### 17 § 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

18 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
 19 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education  
 20 Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is defined in those  
 21 Management Agreements, except to the extent a specific appropriation or language in this act addresses such an employee.

### 22 § 4-7.00 STATEWIDE PLANS

#### 23 § 4-7.01 MANPOWER CONTROL PROGRAM

24 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
 25 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency  
 26 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and  
 27 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or  
 28 approval from the appropriate governing authority for the independent agencies.

29 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
 30 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget  
 31 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies  
 32 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal  
 33 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or  
 34 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative  
 35 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

36 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
 37 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
 38 that such changes do not result in exceeding the Position Level for that department.

39 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
 40 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
 41 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
 42 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
 43 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
 44 operation of programs.

45 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
 46 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists  
 47 requiring a change in the official estimate of general fund revenues available for appropriation.

48 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the  
 49 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

50 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
 51 workload and funding availability.

- 1 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the  
 2 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.  
 3 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia  
 4 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 5 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
 6 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
 7 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
 8 Director, Department of Planning and Budget.
- 9 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
 10 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
 11 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
 12 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional  
 13 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 14 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate  
 15 depending on funding availability.
- 16 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
 17 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
 18 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
 19 such hiring freezes.
- 20 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
 21 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
 22 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
 23 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
 24 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
 25 without the prior approval of the General Assembly.
- 26 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
 27 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
 28 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 29 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
 30 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
 31 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
 32 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
 33 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
 34 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
 35 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
 36 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
 37 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
 38 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
 39 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
 40 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
 41 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
 42 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
 43 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
 44 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
 45 modify this provision consistent with any updates or changes to federal law and regulations.

#### 46 § 4-8.00 REPORTING REQUIREMENTS

##### 47 § 4-8.01 GOVERNOR

###### 48 a. General:

- 49 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
 50 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as  
 51 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests  
 52 shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such  
 53 information shall be preserved for public inspection in the Department of Planning and Budget.
- 54 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and

1 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
 2 appropriated, their sources, and the amounts for each agency affected.

3 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or  
 4 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,  
 5 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting  
 6 requirements that the Governor may consider suspending.

7 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
 8 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
 9 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

10 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
 11 modified as specified below:

12	Agency	Report Title of Descriptor	Authority	Action
13 14	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
15 16	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
17 18	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
19 20	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
21 22 23 24	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201.14.	A. Change reporting from annually to monthly.
25 26 27 28	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
29 30	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
31 32	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

33 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
 34 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
 35 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
 36 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
 37 nongeneral fund revenue from institutions of higher education.

38 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,  
 39 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,  
 40 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue  
 41 and student fees also outlined in § 23.1-1309, Code of Virginia.

42 b. Operating Appropriations Reports:

43 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,  
 44 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this  
 45 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance and  
 46 Appropriations Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless  
 47 otherwise specified in § 4-1.03.



- 1 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
 2 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
 3 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
 4 current biennium.
- 5 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
 6 economic contingency.
- 7 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 8 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 9 6. Status of approvals of deficits.
- 10 c. Employment Reports:
- 11 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
 12 positions and the agencies affected.
- 13 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
 14 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
 15 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
 16 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 17 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
 18 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
 19 emergency.
- 20 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing  
 21 the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the  
 22 number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the  
 23 efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report  
 24 shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and  
 25 Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by  
 26 October 1.
- 27 d. Capital Appropriations Reports:
- 28 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 29 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 30 e. Utilization of State Owned and Leased Real Property:
- 31 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
 32 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
 33 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
 34 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
 35 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
 36 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
 37 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
 38 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 39 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
 40 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
 41 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
 42 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 43 f. Services Reports:
- 44 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 45 operation of any academic program by any state institution of higher education, unless approved by the Council and included in  
 46 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 47 g. Standard State Agency Abbreviations:
- 48 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of  
 49 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a

1 continuous basis to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State  
2 Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information  
3 Technologies Agency, and the public.

4 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
5 Budget:

6 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
7 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
8 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for  
9 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
10 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report  
11 shall provide the justification for the increase or transfer and the relative impact on student groups.

12 § 4-8.02 STATE AGENCIES

13 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
14 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
15 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
16 Comptroller.

17 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
18 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
19 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

20 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
21 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
22 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

23 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
24 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House  
25 Appropriations Committees of such forfeiting of federal grant funding.

26 e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the Commonwealth  
27 of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated because of the funds.  
28 The report will be due by September 15 each year and shall be submitted to the state agency distributing the funding. The report will  
29 be used to help determine whether future funding should be provided by the state to the reporting entity.

30 2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide a  
31 description of the programs or services being provided, the number of individuals served or treated, and any outcomes from the  
32 program or services that demonstrate their success or benefits to individuals or families in Virginia.

33 3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a description of  
34 the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to the improvements,  
35 and any economic benefits to the Commonwealth resulting from these expenditures.

36 4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the Code of  
37 Virginia for the use of state funds.

38 § 4-8.03 LOCAL GOVERNMENTS

39 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
40 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
41 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
42 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
43 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
44 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
45 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
46 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay  
47 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and  
48 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
49 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be  
50 caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions  
51 may or may not be controllable by management, or the local governing body, or its constitutional officers.

52 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall  
53 establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall

- 1 establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local  
2 government is in fiscal distress.
- 3 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based  
4 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
5 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief  
6 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local  
7 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and  
8 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing  
9 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for  
10 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described  
11 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames  
12 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state  
13 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the  
14 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations  
15 Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be  
16 addressed by state intervention.
- 17 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification  
18 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.
- 19 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general  
20 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall  
21 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the  
22 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.
- 23 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
24 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
25 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical  
26 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address  
27 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified  
28 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such  
29 reserve is not used or added to by future appropriation actions.
- 30 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations  
31 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public  
32 Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public  
33 Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the  
34 existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains  
35 that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by  
36 the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in  
37 question.
- 38 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific  
39 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate  
40 Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash  
41 reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention,  
42 the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The  
43 staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both  
44 and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such  
45 staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely  
46 manner to avoid or address unacceptable financial risks to the Commonwealth.
- 47 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the  
48 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public  
49 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the  
50 House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues  
51 discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations  
52 or other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is  
53 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local  
54 personnel in regards to their intervention work.
- 55 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
56 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
57 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

**§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

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§ 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall biennially assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 23.1-1002 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the

1 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his  
 2 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be  
 3 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes  
 4 of studying the content and rigor of the Standards of Learning.

5 c. SIX-YEAR PLAN

6 Institution prepares six-year financial plan consistent with § 23.1-907.

7 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

8 The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement  
 9 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations  
 10 Act.

11 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
 12 administrative standards:

13 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

14 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

15 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

16 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 17 standards for outstanding receivables and bad debts; and

18 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 19 standards for accounts payable past due.

20 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
 21 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
 22 prudently issued within a specified period.

23 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
 24 percent from the established goal will be acceptable.

25 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
 26 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
 27 as stated in the plan, will be acceptable.

28 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
 29 procurement system (eVA) from vendor locations registered in eVA.

30 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
 31 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
 32 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
 33 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
 34 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

35 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
 36 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
 37 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or  
 38 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
 39 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
 40 the cost overrun and/or delay.

41 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

42 The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of  
 43 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured  
 44 by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor  
 45 may supplement or replace those administrative performance measures with the administrative performance measures listed in  
 46 this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of  
 47 institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of  
 48 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

49 1. Financial

- 1 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 2 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 3 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 4 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 5 standards for outstanding receivables and bad debts; and
- 6 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 7 standards for accounts payable past due.
- 8 2. Debt Management
- 9 a) The institution shall maintain a bond rating of AA- or better;
- 10 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 11 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 12 management policy.
- 13 3. Human Resources
- 14 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
- 15 state classified employees within a variance of 15 percent; and
- 16 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
- 17 fiscal year.
- 18 4. Procurement
- 19 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as
- 20 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase
- 21 goal, as stated in the plan, will be acceptable; and
- 22 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet
- 23 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 24 5. Capital Outlay
- 25 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
- 26 by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set
- 27 out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design
- 28 state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the
- 29 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall
- 30 be considered in compliance with the measure despite the cost overrun;
- 31 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of
- 32 the guaranteed maximum price (GMP) or construction price; and
- 33 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
- 34 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
- 35 proximity to the institution's campus.
- 36 6. Information Technology
- 37 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
- 38 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
- 39 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
- 40 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
- 41 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and
- 42 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
- 43 institution will have no significant audit deficiencies unresolved beyond one year.
- 44 f. REPORTING
- 45 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education

1 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
2 expenditure data.

3 g. EXEMPTION

4 The requirements of this section shall not be in effect if they conflict with § 23.1-206.D. of Chapters 828 and 869 of the Acts of  
5 Assembly of 2011.

6 § 4-9.02 LEVEL II AUTHORITY

7 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
8 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
9 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
10 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

11 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
12 by an original memorandum of understanding;

13 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

14 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
15 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
16 of Chapter 824 and 829 of the 2008 Acts of Assembly.

17 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
18 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
19 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
20 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
21 Council of Higher Education for Virginia. The development and administration of education-related measures described in  
22 paragraph b. and in § 23.1-1003 A.3. are suspended through 2024-2026.

23 c. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with  
24 decentralized procurement of authority by the Department of General Services, the Virginia Community College System  
25 (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each  
26 of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the  
27 conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that  
28 (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of  
29 this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after  
30 consultation with and positive recommendation by the Department of General Services.

31 d. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher  
32 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same  
33 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules  
34 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the  
35 authorized procurement threshold.

36 e. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have  
37 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of  
38 § 2.2-4302.2.A.2.

39 f. As part of a five-year pilot program, Virginia State University is authorized, for a period of five years, to exercise additional  
40 financial and administrative authority as set out in each of the two functional areas of information technology and procurement  
41 as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of  
42 Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are  
43 superseded by the provisions of this item.

44 § 4-9.03 LEVEL III AUTHORITY

45 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of  
46 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the  
47 Management Agreements need to be renegotiated or revised.

48 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds  
49 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300  
50 et seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300  
51 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

1 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have Management  
2 Agreements are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2

3 d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth of  
4 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those governed  
5 by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685  
6 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of  
7 Assembly, Special Session I.

8 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

9 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

10 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page  
11 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider  
12 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate  
13 page attached to student invoices;

14 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
15 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
16 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

17 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
18 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
19 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
20 possible;

21 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

22 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
23 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
24 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
25 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
26 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

27 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
28 including use of institution-wide contracts;

29 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
30 exceptions to the institutional policies for standardizing purchases;

31 8. participate in national faculty teaching load assessments by discipline and faculty type.

32 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

33 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
34 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
35 E&G fees, including for intercollegiate athletics;

36 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
37 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
38 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

39 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
40 current use of space and plans for future use of space at Virginia's public higher education institutions;

41 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
42 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
43 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
44 instructional expenditures per student while maintaining or enhancing student learning;

45 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

46 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
47 learning.

48 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of  
49 visitors members on the types of information members should request from institutions to inform decision making, such as



1 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost  
 2 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the  
 3 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or  
 4 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at  
 5 Virginia's public four-year institutions, as appropriate.

6 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
 7 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,  
 8 and differences in facility use.

9 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate  
 10 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in  
 11 determining which capital projects should receive funding.

12 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of  
 13 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### 14 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

15 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make  
 16 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public  
 17 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 18 § 4-12.00 SEVERABILITY

19 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
 20 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions  
 21 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,  
 22 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that  
 23 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had  
 24 not been included herein, or if such application had not been made.

#### 25 § 4-13.00 CONFLICT WITH OTHER LAWS

26 Notwithstanding any other provision of law, and until June 30, 2026, the provisions of this act shall prevail over any conflicting  
 27 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
 28 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
 29 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if  
 30 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is  
 31 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict  
 32 between the provision(s) of this act and the provision of such other law.

#### 33 § 4-14.00 EFFECTIVE DATE

34 This act is effective on July 1, 2024.

#### 35 ADDITIONAL ENACTMENTS

36 **2. That the provisions of the first enactment of 2019 Acts of Assembly, Chapters 808, shall apply to taxable years beginning**  
 37 **on and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or any**  
 38 **provision of law or regulation to the contrary.**

39 **3. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:**

40 § 58.1-1802.1. Period of limitations on collection; accrual of interest and penalty.

41 A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable  
 42 thereto, such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner  
 43 under the laws of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of  
 44 the assessment of such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016,  
 45 all collection efforts shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration  
 46 of any period for collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer,  
 47 and subsequent written agreements may likewise extend the period previously agreed upon. The period of limitations provided in  
 48 this subsection during which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created  
 49 before the expiration of the period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to  
 50 § 58.1-1805; nor shall the period of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

1 B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a  
 2 proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the control or  
 3 custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an installment agreement  
 4 entered into by the taxpayer pursuant to § 58.1-1817 is in effect.

5 C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien has  
 6 been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added to the  
 7 delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute contact with the  
 8 taxpayer.

9 D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed by or  
 10 on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change of the  
 11 taxpayer's address.

12 *E. In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation*  
 13 *of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.*

14 **4. That §§ 58.1-602, 58.1-603, as it is currently effective and as it may become effective, 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-**  
 15 **623, 58.1-647, 58.1-648, and 58.1-650 of the Code of Virginia are amended and reenacted and that the Code of Virginia is**  
 16 **amended by adding a section numbered 58.1-603.3 as follows:**

17 **§ 58.1-602. Definitions.**

18 As used in this chapter, unless the context clearly shows otherwise:

19 "Accommodations" means any room or rooms, lodgings, or accommodations in any hotel, motel, inn, tourist camp, tourist cabin,  
 20 camping grounds, club, short-term rental, or any other place in which rooms, lodging, space, or accommodations are regularly  
 21 furnished to transients for a consideration. "Accommodations" does not include rooms or space offered by a person in the business of  
 22 providing conference rooms, meeting space, or event space if the person does not also offer rooms available for overnight sleeping.

23 "Accommodations fee" means the room charge less the discount room charge, if any, provided that the accommodations fee shall not  
 24 be less than \$0.

25 "Accommodations intermediary" means any person other than an accommodations provider that (i) facilitates the sale of an  
 26 accommodation and (ii) either (a) charges a room charge to the customer, and charges an accommodations fee to the customer, which  
 27 fee it retains as compensation for facilitating the sale; (b) collects a room charge from the customer; or (c) charges a fee, other than an  
 28 accommodations fee, to the customer, which fee it retains as compensation for facilitating the sale. For purposes of this definition,  
 29 "facilitates the sale" includes brokering, coordinating, or in any other way arranging for the purchase of the right to use  
 30 accommodations via a transaction directly, including via one or more payment processors, between a customer and an accommodations  
 31 provider.

32 "Accommodations intermediary" does not include a person:

33 1. If the accommodations are provided by an accommodations provider operating under a trademark, trade name, or service mark  
 34 belonging to such person;

35 2. Who facilitates the sale of an accommodation if (i) the price paid by the customer to such person is equal to the price paid by such  
 36 person to the accommodations provider for the use of the accommodations and (ii) the only compensation received by such person for  
 37 facilitating the sale of the accommodation is a commission paid from the accommodations provider to such person; or

38 3. Who is licensed as a real estate licensee pursuant to Article 1 (§ 54.1-2100 et seq.) of Chapter 21 of Title 54.1, when acting within  
 39 the scope of such license.

40 "Accommodations provider" means any person that furnishes accommodations to the general public for compensation. The term  
 41 "furnishes" includes the sale of use or possession or the sale of the right to use or possess.

42 "Advertising" means the planning, creating, or placing of advertising in newspapers, magazines, billboards, broadcasting and other  
 43 media, including, without limitation, the providing of concept, writing, graphic design, mechanical art, photography and production  
 44 supervision. Any person providing advertising as defined in this section shall be deemed to be the user or consumer of all tangible  
 45 personal property purchased for use in such advertising.

46 "Affiliate" means the same as such term is defined in § 58.1-439.18.

47 "Amplification, transmission, distribution, and network equipment" means production, distribution, and other equipment used to  
 48 provide Internet-access services, such as computer and communications equipment and software used for storing, processing, and  
 49 retrieving end-user subscribers' requests. A "network" includes modems, fiber optic cables, coaxial cables, radio equipment, routing  
 50 equipment, switching equipment, a cable modem termination system, associated software, transmitters, power equipment, storage

- 1 devices, servers, multiplexers, and antennas, which network is used to provide Internet service, regardless of whether the provider  
2 of such service is also a telephone common carrier or whether such network is also used to provide services other than Internet  
3 services.
- 4 "Business" includes any activity engaged in by any person, or caused to be engaged in by him, with the object of gain, benefit or  
5 advantage, either directly or indirectly.
- 6 "Cost price" means the actual cost of an item or article of tangible personal property computed in the same manner as the sales  
7 price as defined in this section without any deductions therefrom on account of the cost of materials used, labor, or service costs,  
8 transportation charges, or any expenses whatsoever.
- 9 "Custom program" means a computer program that is specifically designed and developed only for one customer. The combining  
10 of two or more prewritten programs does not constitute a custom computer program. A prewritten program that is modified to any  
11 degree remains a prewritten program and does not become custom.
- 12 *"Digital code" means a code that permits a purchaser to obtain at a later date a taxable service, digital personal property, or*  
13 *both. The tax treatment of a "digital code" shall be the same as the tax treatment of the taxable service or digital personal*  
14 *property to which such code relates. The retail sale of the "digital code" shall be considered the transaction for purposes of the*  
15 *tax imposed under this chapter.*
- 16 *"Digital personal property" means digital products delivered electronically, including software, digital audio and audiovisual*  
17 *products, reading materials, and other data or applications, that the purchaser owns or has the ability to continually access,*  
18 *whether by downloading, streaming, or otherwise accessing the content, without having to pay an additional subscription or*  
19 *usage fee to the seller after paying the initial purchase price.*
- 20 "Discount room charge" means the full amount charged by the accommodations provider to the accommodations intermediary, or  
21 an affiliate thereof, for furnishing the accommodations.
- 22 "Distribution" means the transfer or delivery of a *taxable service or* tangible personal property for use, consumption, or storage by  
23 the distributee, and the use, consumption, or storage of a *taxable service or* tangible personal property by a person that has  
24 processed, manufactured, refined, or converted such *taxable service or tangible personal* property, but does not include the  
25 transfer or delivery of tangible personal property for resale or any use, consumption, or storage otherwise exempt under this  
26 chapter.
- 27 "Gross proceeds" means the charges made or voluntary contributions received for the lease or rental of tangible personal property  
28 or for furnishing *taxable* services, computed with the same deductions, where applicable, as for sales price as defined in this  
29 section over the term of the lease, rental, service, or use, but not less frequently than monthly. "Gross proceeds" does not include  
30 finance charges, carrying charges, service charges, or interest from credit extended on the lease or rental of tangible personal  
31 property under conditional lease or rental contracts or other conditional contracts providing for the deferred payments of the lease  
32 or rental price.
- 33 "Gross sales" means the sum total of all retail sales of tangible personal property or *taxable* services as defined in this chapter,  
34 without any deduction, except as provided in this chapter. "Gross sales" does not include the federal retailers' excise tax or the  
35 federal diesel fuel excise tax imposed in § 4091 of the Internal Revenue Code if the excise tax is billed to the purchaser separately  
36 from the selling price of the article, or the Virginia retail sales or use tax, or any sales or use tax imposed by any county or city  
37 under § 58.1-605 or 58.1-606.
- 38 "Import" and "imported" are words applicable to *taxable services or* tangible personal property imported into the Commonwealth  
39 from other states as well as from foreign countries, and "export" and "exported" are words applicable to *taxable services*  
40 *or* tangible personal property exported from the Commonwealth to other states as well as to foreign countries.
- 41 "In this Commonwealth" or "in the Commonwealth" means within the limits of the Commonwealth of Virginia and includes all  
42 territory within these limits owned by or ceded to the United States of America.
- 43 "Integrated process," when used in relation to semiconductor manufacturing, means a process that begins with the research or  
44 development of semiconductor products, equipment, or processes, includes the handling and storage of raw materials at a plant  
45 site, and continues to the point that the product is packaged for final sale and either shipped or conveyed to a warehouse. Without  
46 limiting the foregoing, any semiconductor equipment, fuel, power, energy, supplies, or other tangible personal property shall be  
47 deemed used as part of the integrated process if its use contributes, before, during, or after production, to higher product quality,  
48 production yields, or process efficiencies. Except as otherwise provided by law, "integrated process" does not mean general  
49 maintenance or administration.
- 50 "Internet" means, collectively, the myriad of computer and telecommunications facilities, which comprise the interconnected  
51 worldwide network of computer networks that employ the Transmission Control Protocol/Internet Protocol, or any predecessor or  
52 successor to such protocol, to communicate information of all kinds by wire or radio.
- 53 "Internet service" means a service that enables users to access content, information, and other services offered over the Internet.

- 1 "Lease or rental" means the leasing or renting of tangible personal property and the possession or use thereof by the lessee or renter for  
2 a consideration, without transfer of the title to such property.
- 3 "Manufacturing, processing, refining, or conversion" includes the production line of the plant starting with the handling and storage of  
4 raw materials at the plant site and continuing through the last step of production where the product is finished or completed for sale and  
5 conveyed to a warehouse at the production site, and also includes equipment and supplies used for production line testing and quality  
6 control. "Manufacturing" also includes the necessary ancillary activities of newspaper and magazine printing when such activities are  
7 performed by the publisher of any newspaper or magazine for sale daily or regularly at average intervals not exceeding three months.
- 8 The determination of whether any manufacturing, mining, processing, refining or conversion activity is industrial in nature shall be  
9 made without regard to plant size, existence or size of finished product inventory, degree of mechanization, amount of capital  
10 investment, number of employees or other factors relating principally to the size of the business. Further, "industrial in nature"  
11 includes, but is not limited to, those businesses classified in codes 10 through 14 and 20 through 39 published in the Standard Industrial  
12 Classification Manual for 1972 and any supplements issued thereafter.
- 13 "Modular building" means, but is not limited to, single and multifamily houses, apartment units, commercial buildings, and permanent  
14 additions thereof, comprised of one or more sections that are intended to become real property, primarily constructed at a location other  
15 than the permanent site, built to comply with the Virginia Industrialized Building Safety Law (§ 36-70 et seq.) as regulated by the  
16 Virginia Department of Housing and Community Development, and shipped with most permanent components in place to the site of  
17 final assembly. For purposes of this chapter, "modular building" does not include a mobile office as defined in § 58.1-2401 or any  
18 manufactured building subject to and certified under the provisions of the National Manufactured Housing Construction and Safety  
19 Standards Act of 1974 (42 U.S.C. § 5401 et seq.).
- 20 "Modular building manufacturer" means a person that owns or operates a manufacturing facility and is engaged in the fabrication,  
21 construction and assembling of building supplies and materials into modular buildings, as defined in this section, at a location other  
22 than at the site where the modular building will be assembled on the permanent foundation and may or may not be engaged in the  
23 process of affixing the modules to the foundation at the permanent site.
- 24 "Modular building retailer" means any person that purchases or acquires a modular building from a modular building manufacturer, or  
25 from another person, for subsequent sale to a customer residing within or outside of the Commonwealth, with or without installation of  
26 the modular building to the foundation at the permanent site.
- 27 "Motor vehicle" means a "motor vehicle" as defined in § 58.1-2401, taxable under the provisions of the Virginia Motor Vehicles Sales  
28 and Use Tax Act (§ 58.1-2400 et seq.) and upon the sale of which all applicable motor vehicle sales and use taxes have been paid.
- 29 "Occasional sale" means a sale of *a taxable service or* tangible personal property not *provided*, held, or used by a seller in the course of  
30 an activity for which it is required to hold a certificate of registration, including the sale or exchange of all or substantially all the assets  
31 of any business and the reorganization or liquidation of any business, provided that such sale or exchange is not one of a series of sales  
32 and exchanges sufficient in number, scope and character to constitute an activity requiring the holding of a certificate of registration.
- 33 "Open video system" means an open video system authorized pursuant to 47 U.S.C. § 573 and, for purposes of this chapter only, also  
34 includes Internet service regardless of whether the provider of such service is also a telephone common carrier.
- 35 "Person" includes any individual, firm, copartnership, cooperative, nonprofit membership corporation, joint venture, association,  
36 corporation, estate, trust, business trust, trustee in bankruptcy, receiver, auctioneer, syndicate, assignee, club, society, or other group or  
37 combination acting as a unit, body politic or political subdivision, whether public or private, or quasi-public, and the plural of "person"  
38 means the same as the singular.
- 39 "Prewritten program" means a computer program that is prepared, held or existing for general or repeated sale or lease, including a  
40 computer program developed for in-house use and subsequently sold or leased to unrelated third parties.
- 41 "Qualifying locality" means Charlotte County, Gloucester County, Halifax County, Henry County, Mecklenburg County, Northampton  
42 County, Patrick County, Pittsylvania County, or the City of Danville.
- 43 "Railroad rolling stock" means locomotives, of whatever motive power, autocars, railroad cars of every kind and description, and all  
44 other equipment determined by the Tax Commissioner to constitute railroad rolling stock.
- 45 "Remote seller" means any dealer deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613  
46 under the criteria specified in subdivision C 10 or 11 of § 58.1-612 or any software provider acting on behalf of such dealer.
- 47 "Retail sale" or a "sale at retail" means a sale to any person for any purpose other than (i) for resale ~~in the form of~~ or (ii) for use as a  
48 component part of or for the integration into a taxable service, a communications service as defined in § 58.1-647, or tangible personal  
49 property ~~or services taxable under this chapter~~, and ~~shall include~~ includes any such transaction as the Tax Commissioner upon  
50 investigation finds to be in lieu of a sale. All sales for resale must be made in strict compliance with regulations applicable to this  
51 chapter. Any dealer making a sale for resale ~~which~~ that is not in strict compliance with such regulations shall be personally liable for  
52 payment of the tax.

1 The terms "retail sale" and a "sale at retail" specifically include the following: (i) the sale or charges for any accommodations  
 2 furnished to transients for less than 90 continuous days; (ii) sales of tangible personal property to persons for resale when because  
 3 of the operation of the business, or its very nature, or the lack of a place of business in which to display a certificate of  
 4 registration, or the lack of a place of business in which to keep records, or the lack of adequate records, or because such persons  
 5 are minors or transients, or because such persons are engaged in essentially service businesses, or for any other reason there is  
 6 likelihood that the Commonwealth will lose tax funds due to the difficulty of policing such business operations; (iii) the separately  
 7 stated charge made for automotive refinish repair materials that are permanently applied to or affixed to a motor vehicle during its  
 8 repair; and (iv) the separately stated charge for equipment available for lease or purchase by a provider of satellite television  
 9 programming to the customer of such programming. Equipment sold to a provider of satellite television programming for  
 10 subsequent lease or purchase by the customer of such programming shall be deemed a sale for resale. The Tax Commissioner is  
 11 authorized to promulgate regulations requiring vendors of or sellers to such persons to collect the tax imposed by this chapter on  
 12 the cost price of such tangible personal property to such persons and may refuse to issue certificates of registration to such  
 13 persons. The terms "retail sale" and a "sale at retail" also specifically include the separately stated charge made for supplies used  
 14 during automotive repairs whether or not there is transfer of title or possession of the supplies and whether or not the supplies are  
 15 attached to the automobile. The purchase of such supplies by an automotive repairer for sale to the customer of such repair  
 16 services shall be deemed a sale for resale.

17 The term "transient" does not include a purchaser of camping memberships, time-shares, condominiums, or other similar contracts  
 18 or interests that permit the use of, or constitute an interest in, real estate, however created or sold and whether registered with the  
 19 Commonwealth or not. Further, a purchaser of a right or license which entitles the purchaser to use the amenities and facilities of a  
 20 specific real estate project on an ongoing basis throughout its term shall not be deemed a transient, provided, however, that the  
 21 term or time period involved is for seven years or more.

22 The terms "retail sale" and "sale at retail" do not include a transfer of title to tangible personal property after its use as tools,  
 23 tooling, machinery or equipment, including dies, molds, and patterns, if (i) at the time of purchase, the purchaser is obligated,  
 24 under the terms of a written contract, to make the transfer and (ii) the transfer is made for the same or a greater consideration to  
 25 the person for whom the purchaser manufactures goods.

26 "Retailer" means every person engaged in the business of making sales at retail, or for distribution, use, consumption, or storage to  
 27 be used or consumed in the Commonwealth.

28 "Room charge" means the full retail price charged to the customer for the use of the accommodations before taxes. "Room charge"  
 29 includes any fee charged to the customer and retained as compensation for facilitating the sale, whether described as an  
 30 accommodations fee, facilitation fee, or any other name. The room charge shall be determined in accordance with 23VAC10-210-  
 31 730 and the related rulings of the Department on the same.

32 "Sale" means any transfer of title or possession, or both, exchange, barter, lease or rental, conditional or otherwise, in any manner  
 33 or by any means whatsoever, of tangible personal property and any rendition of a taxable service for a consideration, and includes  
 34 the fabrication of tangible personal property for consumers who furnish, either directly or indirectly, the materials used in  
 35 fabrication, and the furnishing, preparing, or serving for a consideration of any tangible personal property consumed on the  
 36 premises of the person furnishing, preparing, or serving such tangible personal property. A transaction whereby the possession of  
 37 property is transferred but the seller retains title as security for the payment of the price shall be deemed a sale.

38 "Sales price" means the total amount for which *taxable services or* tangible personal property ~~or services are~~ sold, including  
 39 any *taxable* services that are a part of the sale, valued in money, whether paid in money or otherwise, and includes any amount for  
 40 which credit is given to the purchaser, consumer, or lessee by the dealer, without any deduction therefrom on account of the cost  
 41 of the property sold, the cost of materials used, labor or service costs, losses or any other expenses whatsoever. "Sales price" does  
 42 not include (i) any cash discount allowed and taken; (ii) finance charges, carrying charges, service charges or interest from credit  
 43 extended on sales of tangible personal property under conditional sale contracts or other conditional contracts providing for  
 44 deferred payments of the purchase price; (iii) separately stated local property taxes collected; (iv) that portion of the amount paid  
 45 by the purchaser as a discretionary gratuity added to the price of a meal; or (v) that portion of the amount paid by the purchaser as  
 46 a mandatory gratuity or service charge added by a restaurant to the price of a meal, but only to the extent that such mandatory  
 47 gratuity or service charge does not exceed 20 percent of the price of the meal. Where used articles are taken in trade, or in a series  
 48 of trades as a credit or part payment on the sale of new or used articles, the tax levied by this chapter shall be paid on the net  
 49 difference between the sales price of the new or used articles and the credit for the used articles.

50 "Semiconductor cleanrooms" means the integrated systems, fixtures, piping, partitions, flooring, lighting, equipment, and all other  
 51 property used to reduce contamination or to control airflow, temperature, humidity, vibration, or other environmental conditions  
 52 required for the integrated process of semiconductor manufacturing.

53 "Semiconductor equipment" means (i) machinery or tools or repair parts or replacements thereof; (ii) the related accessories,  
 54 components, pedestals, bases, or foundations used in connection with the operation of the equipment, without regard to the  
 55 proximity to the equipment, the method of attachment, or whether the equipment or accessories are affixed to the realty; (iii)  
 56 semiconductor wafers and other property or supplies used to install, test, calibrate or recalibrate, characterize, condition, measure,  
 57 or maintain the equipment and settings thereof; and (iv) equipment and supplies used for quality control testing of product,

1 materials, equipment, or processes; or the measurement of equipment performance or production parameters regardless of where or  
 2 when the quality control, testing, or measuring activity takes place, how the activity affects the operation of equipment, or whether the  
 3 equipment and supplies come into contact with the product.

4 "Short-term rental" means the same as such term is defined in § 15.2-983.

5 "Storage" means any keeping or retention of tangible personal property for use, consumption, or distribution in the Commonwealth, or  
 6 for any purpose other than sale at retail in the regular course of business.

7 "*Streaming*" means a method of transmitting or receiving video and audio data over a computer network as a steady, continuous flow,  
 8 allowing playback to proceed while subsequent data is being received.

9 "Tangible personal property" means personal property that may be seen, weighed, measured, felt, or touched, or is in any other manner  
 10 perceptible to the senses. "Tangible personal property" does not include stocks, bonds, notes, insurance or other obligations or  
 11 securities. "Tangible personal property" includes (i) telephone calling cards upon their initial sale, which shall be exempt from all other  
 12 state and local utility taxes, and (ii) manufactured signs, and (iii) digital personal property.

13 "*Taxable service*" means any of the following services used or consumed in the Commonwealth:

14 1. *Software application services*;

15 2. *Computer-related services*;

16 3. *Website hosting and design*;

17 4. *Data storage*; and

18 5. *Streaming services*.

19 "*Taxable service*" includes any software application service transaction where the purchaser or consumer of the software application  
 20 service is a business, but does not include (i) any other taxable service described in subdivisions 2 through 5 where the purchaser or  
 21 consumer of such other service is a business or (ii) any other service not specified in subdivisions 1 through 5 and otherwise exempt  
 22 under this chapter.

23 "Use" means the exercise of any right or power over tangible personal property incident to the ownership thereof, except that it does  
 24 not include the sale at retail of that property in the regular course of business. "Use" does not include the exercise of any right or power,  
 25 including use, distribution, or storage, over any tangible personal property sold to a nonresident donor for delivery outside of the  
 26 Commonwealth to a nonresident recipient pursuant to an order placed by the donor from outside the Commonwealth via mail or  
 27 telephone. "Use" does not include any sale determined to be a gift transaction, subject to tax under § 58.1-604.6.

28 "Use tax" refers to the tax imposed upon the use, consumption, distribution, and storage as defined in this section.

29 "Used directly," when used in relation to manufacturing, processing, refining, or conversion, refers to those activities that are an  
 30 integral part of the production of a product, including all steps of an integrated manufacturing or mining process, but not including  
 31 ancillary activities such as general maintenance or administration. When used in relation to mining, "used directly" refers to the  
 32 activities specified in this definition and, in addition, any reclamation activity of the land previously mined by the mining company  
 33 required by state or federal law.

34 "Video programmer" means a person that provides video programming to end-user subscribers.

35 "Video programming" means video and/or information programming provided by or generally considered comparable to programming  
 36 provided by a cable operator, including, but not limited to, Internet service.

37 **§ 58.1-603. (Contingent expiration date) Imposition of sales tax.**

38 There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax  
 39 upon every person who engages in the business of selling at retail or distributing, leasing, renting, or furnishing taxable services  
 40 or tangible personal property in this Commonwealth, or who rents or furnishes any of the things or services taxable under this  
 41 chapter, or who stores for use or consumption in this Commonwealth any item or article of tangible personal property as defined in this  
 42 chapter, or who leases or rents such such property within this Commonwealth, in the amount of 4.3 percent:

43 1. Of the gross sales price of each *taxable service* or item or article of tangible personal property when sold at retail or, distributed, or  
 44 *furnished* in this Commonwealth.

45 2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is an  
 46 established business, or part of an established business, or the same is incidental or germane to such business.

47 3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in this

1 Commonwealth.

2 4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of  
3 "retail sale" in § 58.1-602.

4 5: ~~Of the gross sales of any services that are expressly stated as taxable within this chapter.~~

5 **§ 58.1-603. (Contingent effective date) Imposition of sales tax.**

6 There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or  
7 privilege tax upon every person who engages in the business of selling at retail ~~or~~, distributing, *leasing, renting, or furnishing*  
8 *taxable services* or tangible personal property in this Commonwealth, ~~or who rents or furnishes any of the things or services~~  
9 ~~taxable under this chapter~~ or who stores for use or consumption in this Commonwealth any item or article of tangible personal  
10 property as defined in this chapter, ~~or who leases or rents such such property within this Commonwealth~~; in the amount of ~~three~~  
11 ~~and one-half~~ 3.5 percent through midnight on July 31, 2004, and four percent beginning on and after August 1, 2004:

12 1. Of the gross sales price of each *taxable service* or item or article of tangible personal property when sold at retail ~~or~~, distributed,  
13 *or furnished* in this Commonwealth.

14 2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is  
15 an established business, or part of an established business, or the same is incidental or germane to such business.

16 3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in  
17 this Commonwealth.

18 4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of  
19 "retail sale" in § 58.1-602.

20 5: ~~Of the gross sales of any services which are expressly stated as taxable within this chapter.~~

21 **§ 58.1-603.3. Bundled transactions of streaming services or digital personal property.**

22 *A. For purposes of this chapter, a bundled transaction means a sale of taxable services or digital personal property taxable under*  
23 *this chapter and consisting of distinct and identifiable properties, services, or both, sold for one nonitemized charge for which the*  
24 *tax treatment or tax rates of the distinct properties and services is different.*

25 *B. In the case of a bundled transaction described in subsection A:*

26 *1. If the charge is attributable to services or property that are taxable and services or property that are nontaxable, the portion of*  
27 *the charge attributable to the nontaxable services or property shall be subject to tax unless, at the dealer's option, the dealer of*  
28 *such bundled transaction can reasonably identify the nontaxable portion from its books and records kept in the regular course of*  
29 *business.*

30 *2. If the price is attributable to services or property that are subject to tax at different tax rates under this chapter or Chapter 6.2*  
31 *(§ 58.1-645 et seq.), the total price may be treated as attributable to the products subject to tax at the highest tax rate unless, at*  
32 *the dealer's option, the dealer can reasonably identify the portion of the sales price attributable to the products subject to tax at*  
33 *the lower rate from its books and records kept in the regular course of business.*

34 **§ 58.1-609.5. Service exemptions.**

35 A. The tax imposed by this chapter or pursuant to the authority granted in § 58.1-605 or 58.1-606 shall not apply to the following:

36 1. Professional, insurance, or personal service transactions ~~which that~~ involve sales as inconsequential elements for which no  
37 separate charges are made; services rendered by repairmen for which a separate charge is made; and services not involving an  
38 exchange of tangible personal property ~~which that~~ provide access to or use of the Internet and any other related electronic  
39 communication service, including software, data, content and other information services delivered electronically via the Internet.

40 2. An amount separately charged for labor or services rendered in installing, applying, remodeling, or repairing property sold or  
41 rented.

42 3. Transportation charges separately stated.

43 4. Separately stated charges for alterations to apparel, clothing, and garments.

44 5. Charges for gift wrapping services performed by a nonprofit organization.

45 6. An amount separately charged for labor or services rendered in connection with the modification of prewritten programs as  
46 defined in § 58.1-602.

1 7. Custom programs as defined in § 58.1-602.

2 8. An amount separately charged for labor rendered in connection with diagnostic work for automotive repair and emergency roadside  
3 service for motor vehicles, as defined by § 46.2-100, regardless of whether there is a sale of a repair or replacement part or a shop  
4 supply charge.

5 9. The sale or charges for any room or rooms, lodgings, or accommodations furnished to transients for more than 90 continuous days by  
6 any hotel, motel, inn, tourist camp, tourist cabin, camping grounds, club, or any other place in which rooms, lodging, space or  
7 accommodations are regularly furnished to transients for a consideration.

8 10. Beginning January 1, 1996, maintenance contracts, the terms of which provide for both repair or replacement parts and repair labor,  
9 shall be subject to tax upon one-half of the total charge for such contracts only. Persons providing maintenance pursuant to such a  
10 contract may purchase repair or replacement parts under a resale certificate of exemption. Warranty plans issued by an insurance  
11 company, which constitute insurance transactions, are subject to the provisions of subdivision 1 ~~above~~.

12 *B. Notwithstanding the provisions of subsection A, the tax imposed by this chapter or pursuant to the authority granted in § 58.1-605 or*  
13 *58.1-606 shall apply to digital personal property and taxable services, as those terms are defined in § 58.1-602.*

14 **§ 58.1-609.11. Exemptions for nonprofit entities.**

15 A. For purposes of this section, "nonprofit organization" or "nonprofit entity" means an entity that meets the requirements of subsection  
16 D. "Nonprofit organization" or "nonprofit entity" includes a single member limited liability company whose sole member is a nonprofit  
17 organization.

18 B. Any nonprofit organization that holds a valid certificate of exemption from the Department of Taxation, or any nonprofit church that  
19 holds a valid self-executing certificate of exemption, that exempts it from collecting or paying state and local retail sales or use taxes as  
20 of June 30, 2003, pursuant to § 58.1-609.4, 58.1-609.7, 58.1-609.8, 58.1-609.9, or 58.1-609.10, as such sections are in effect on June  
21 30, 2003, shall remain exempt from the collection or payment of such taxes under the same terms and conditions as provided under  
22 such sections as such sections existed on June 30, 2003, until: (i) July 1, 2007, for such entities that were exempt under § 58.1-609.4;  
23 (ii) July 1, 2008, for such entities that were exempt under § 58.1-609.7; (iii) July 1, 2004, for the first one-half of such entities that were  
24 exempt under § 58.1-609.8, except churches, which will remain exempt under the same criteria and procedures in effect for churches on  
25 June 30, 2003; (iv) July 1, 2005, for the second one-half of such entities that were exempt under § 58.1-609.8; and (v) July 1, 2006, for  
26 such entities that were exempt under § 58.1-609.9 or under § 58.1-609.10. At the end of the applicable period of such exemptions, to  
27 maintain or renew an exemption for the period of time set forth in subsection G, each entity must follow the procedures set forth in  
28 subsection C and meet the criteria set forth in subsection D. Provided, however, that any entity that was exempt from collecting sales  
29 and use tax shall continue to be exempt from such collection, and any entity that was exempt from paying sales and use tax for the  
30 purchase of services, as of June 30, 2003, shall continue to be exempt from such payment, provided that it follows the other procedures  
31 set forth in subsection C and meets the criteria set forth in subsection D. Provided further, however, that an educational institution  
32 doing business in the Commonwealth which provides a face-to-face educational experience in American government and was exempt  
33 pursuant to subdivision 4 of § 58.1-609.4 from paying sales and use tax for the purchase of services, as of June 30, 2003, shall continue  
34 to be exempt from such payment, provided that it follows the other procedures set forth in subsection C and meets the criteria set forth  
35 in subsection D.

36 C. 1. On and after July 1, 2004, in addition to the organizations described in subsection B, and except as restricted in subdivision 2, the  
37 tax imposed by this chapter or pursuant to the authority granted in §§ 58.1-605 and 58.1-606 shall not apply to purchases of *taxable*  
38 *services or* tangible personal property for use or consumption by any nonprofit entity that, pursuant to this section, (i) files an  
39 appropriate application with the Department of Taxation, (ii) meets the applicable criteria, and (iii) is issued a certificate of exemption  
40 from the Department of Taxation for the period of time covered by the certificate.

41 2. If the entity that is exempt under this section is exempt from federal income tax under § 501(c)(19) of the Internal Revenue Code, or  
42 has annual gross receipts of less than \$5,000 and is organized for at least one of the purposes set forth in § 501(c)(19) of the Internal  
43 Revenue Code, then the exemption under this section for such entity shall not apply to purchases of *taxable services or* tangible  
44 personal property that are used primarily (i) for social and recreational activities for members or (ii) for providing insurance benefits to  
45 members or members' dependents.

46 D. To qualify for the exemption under subsection C, a nonprofit entity must meet the applicable criteria under this subsection as  
47 follows:

48 1. a. The entity is exempt from federal income taxation (i) under § 501(c)(3) of the Internal Revenue Code; (ii) under § 501(c)(4) of the  
49 Internal Revenue Code and is organized for a charitable purpose; or (iii) under § 501(c)(19) of the Internal Revenue Code; or

50 b. The entity has annual gross receipts of less than \$5,000, and the entity is organized for at least one of the purposes set forth in §  
51 501(c)(3) of the Internal Revenue Code, one of the charitable purposes set forth in § 501(c)(4) of the Internal Revenue Code, or one of  
52 the purposes set forth in § 501(c)(19) of the Internal Revenue Code; and

53 2. The entity is in compliance with all applicable state solicitation laws and, where applicable, provides appropriate verification of such



- 1 compliance; and
- 2 3. The entity's annual general administrative costs, including salaries and fundraising, relative to its annual gross revenue, under  
3 generally accepted accounting principles, is not greater than 40 percent; and
- 4 4. If the entity's gross annual revenue was at least \$750,000 in the previous year, then the entity must provide a financial review  
5 performed by an independent certified public accountant. However, for any entity with gross annual revenue of at least \$1 million  
6 in the previous year, the Department may require that the entity provide a financial audit performed by an independent certified  
7 public accountant. If the Department specifically requires an entity with gross annual revenue of at least \$1 million in the previous  
8 year to provide a financial audit performed by an independent certified public accountant, then the entity shall provide such audit  
9 in order to qualify for the exemption under this section, which audit shall be in lieu of the financial review; and
- 10 5. If the entity filed a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue Service,  
11 then it must provide a copy of such form to the Department of Taxation; and
- 12 6. If the entity did not file a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue  
13 Service, then the entity must provide the following information:
- 14 a. A list of the Board of Directors or other responsible agents of the entity, composed of at least two individuals, with names and  
15 addresses where the individuals physically can be found; and
- 16 b. The location where the financial records of the entity are available for public inspection.
- 17 E. On and after July 1, 2004, in addition to the criteria set forth in subsection D, the Department of Taxation shall ask each entity  
18 for the total taxable purchases made in the preceding year, unless such records are not available through no fault of the entity. If  
19 the records are not available through no fault of the entity, then the entity must provide such information to the Department the  
20 following year. No information provided pursuant to this subsection (except the failure to provide available information) shall be a  
21 basis for the Department of Taxation to refuse to exempt an entity.
- 22 F. Any entity that is determined under subsections C, D, and E by the Department of Taxation to be exempt from paying sales and  
23 use tax shall also be exempt from collecting sales and use tax, at its election, if (i) the entity is within the same class of  
24 organization of any entity that was exempt from collecting sales and use tax on June 30, 2003, or (ii) the entity is organized  
25 exclusively to foster, sponsor, and promote physical education, athletic programs, and contests for youths in the Commonwealth.
- 26 G. The duration of each exemption granted by the Department of Taxation shall be no less than five years and no greater than  
27 seven years. During the period of such exemption, the failure of an exempt entity to maintain compliance with the applicable  
28 criteria set forth in subsection D shall constitute grounds for revocation of the exemption by the Department. At the end of the  
29 period of such exemption, to maintain or renew the exemption, each entity must provide the Department of Taxation the same  
30 information as required upon initial exemption and meet the same criteria.
- 31 H. For purposes of this section, the Department of Taxation and the Department of Agriculture and Consumer Services shall be  
32 allowed to share information when necessary to supplement the information required.
- 33 **§ 58.1-612. Tax collectible from dealers; "dealer" defined; jurisdiction.**
- 34 A. The tax levied by §§ 58.1-603 and 58.1-604 shall be collectible from all persons that are dealers, as defined in this section, and  
35 that have sufficient contact with the Commonwealth to qualify under (i) subsections B and C or (ii) subsections B and D.
- 36 B. As used in this chapter, "dealer" includes every person that:
- 37 1. Manufactures or produces *taxable services or* tangible personal property for sale at retail, for use, consumption, or distribution,  
38 or for storage to be used or consumed in this Commonwealth;
- 39 2. Imports or causes to be imported into this Commonwealth *taxable services or* tangible personal property from any state or  
40 foreign country, for sale at retail, for use, consumption, or distribution, or for storage to be used or consumed in this  
41 Commonwealth;
- 42 3. Sells at retail, or that offers for sale at retail, or that has in its possession for sale at retail, or for use, consumption, or  
43 distribution, or for storage to be used or consumed in this Commonwealth, *taxable service or* tangible personal property;
- 44 4. Has sold at retail, used, consumed, distributed, *furnished*, or stored for use or consumption in this Commonwealth, *taxable*  
45 *services or* tangible personal property and that cannot prove that the tax levied by this chapter has been paid on the sale at retail,  
46 the use, consumption, distribution, or storage of such *taxable services or* tangible personal property;
- 47 5. Leases or rents tangible personal property for a consideration, permitting the use or possession of such property without  
48 transferring title thereto;
- 49 6. Is the lessee or rentee of tangible personal property and that pays to the owner of such property a consideration for the use or

- 1 possession of such property without acquiring title thereto;
- 2 7. As a representative, agent, or solicitor, of an out-of-state principal, solicits, receives and accepts orders from persons in this  
3 Commonwealth for future delivery and whose principal refuses to register as a dealer under § 58.1-613; or
- 4 8. Becomes liable to and owes this Commonwealth any amount of tax imposed by this chapter, whether it holds, or is required to hold,  
5 a certificate of registration under § 58.1-613.
- 6 C. A dealer shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 if it:
- 7 1. Maintains or has within this Commonwealth, directly or through an agent or subsidiary, an office, warehouse, or place of business of  
8 any nature;
- 9 2. Solicits business in this Commonwealth by employees, independent contractors, agents or other representatives;
- 10 3. Advertises in newspapers or other periodicals printed and published within this Commonwealth, on billboards or posters located in  
11 this Commonwealth, or through materials distributed in this Commonwealth by means other than the United States mail;
- 12 4. Makes regular deliveries of tangible personal property within this Commonwealth by means other than common carrier. A person  
13 shall be deemed to be making regular deliveries hereunder if vehicles other than those operated by a common carrier enter this  
14 Commonwealth more than 12 times during a calendar year to deliver goods sold by him;
- 15 5. Solicits business in this Commonwealth on a continuous, regular, seasonal, or systematic basis by means of advertising that is  
16 broadcast or relayed from a transmitter within this Commonwealth or distributed from a location within this Commonwealth;
- 17 6. Solicits business in this Commonwealth by mail, if the solicitations are continuous, regular, seasonal, or systematic and if the dealer  
18 benefits from any banking, financing, debt collection, or marketing activities occurring in this Commonwealth or benefits from the  
19 location in this Commonwealth of authorized installation, servicing, or repair facilities;
- 20 7. Is owned or controlled by the same interests which own or control a business located within this Commonwealth;
- 21 8. Has a franchisee or licensee operating under the same trade name in this Commonwealth if the franchisee or licensee is required to  
22 obtain a certificate of registration under § 58.1-613;
- 23 9. Owns tangible personal property that is for sale located in this Commonwealth, or that is rented or leased to a consumer in this  
24 Commonwealth, or offers tangible personal property, on approval, to consumers in this Commonwealth;
- 25 10. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from retail sales in  
26 the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the  
27 sales made by all commonly controlled persons as defined in subsection D shall be aggregated; or
- 28 11. Engages in 200 or more separate retail sales transactions, or other minimum amount as may be required by federal law, in the  
29 Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales  
30 transactions, the sales made by all commonly controlled persons as defined in subsection D shall be aggregated.
- 31 D. A dealer is presumed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 (unless the  
32 presumption is rebutted as provided herein) if any commonly controlled person maintains a distribution center, warehouse, fulfillment  
33 center, office, or similar location within the Commonwealth that facilitates the delivery of tangible personal property sold by the dealer  
34 to its customers. The presumption in this subsection may be rebutted by demonstrating that the activities conducted by the commonly  
35 controlled person in the Commonwealth are not significantly associated with the dealer's ability to establish or maintain a market in the  
36 Commonwealth for the dealer's sales. For purposes of this subsection, a "commonly controlled person" means any person that is a  
37 member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal Revenue Code of 1954, as amended or  
38 renumbered, as the dealer or any other entity that, notwithstanding its form of organization, bears the same ownership relationship to  
39 the dealer as a corporation that is a member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal  
40 Revenue Code of 1954, as amended or renumbered.
- 41 E. Notwithstanding any other provision of this section, the following shall not be considered to determine whether a person that has  
42 contracted with a commercial printer for printing in the Commonwealth is a "dealer" and whether such person has sufficient contact  
43 with the Commonwealth to be required to register under § 58.1-613:
- 44 1. The ownership or leasing by that person of tangible or intangible property located at the Virginia premises of the commercial printer  
45 which is used solely in connection with the printing contract with the person;
- 46 2. The sale by that person of property of any kind printed at and shipped or distributed from the Virginia premises of the commercial  
47 printer;
- 48 3. Activities in connection with the printing contract with the person performed by or on behalf of that person at the Virginia premises  
49 of the commercial printer; and

1 4. Activities in connection with the printing contract with the person performed by the commercial printer within Virginia for or  
2 on behalf of that person.

3 F. In addition to the jurisdictional standards contained in subsections C and D, nothing contained in this chapter other than in  
4 subsection E shall limit any authority that this Commonwealth may enjoy under the provisions of federal law or an opinion of the  
5 United States Supreme Court to require the collection of sales and use taxes by any dealer that regularly or systematically solicits  
6 sales within this Commonwealth. Furthermore, nothing contained in subsection C shall require any broadcaster, printer, outdoor  
7 advertising firm, advertising distributor, or publisher which broadcasts, publishes, or displays or distributes paid commercial  
8 advertising in this Commonwealth which is intended to be disseminated primarily to consumers located in this Commonwealth to  
9 report or impose any liability to pay any tax imposed under this chapter solely because such broadcaster, printer, outdoor  
10 advertising firm, advertising distributor, or publisher accepted such advertising contracts from out-of-state advertisers or sellers.

11 **§ 58.1-623. Sales or leases presumed subject to tax; exemption certificates.**

12 A. All sales or leases are subject to the tax until the contrary is established. The burden of proving that a sale *or distribution of*  
13 *taxable services or tangible personal property or the lease*, or storage of tangible personal property is not taxable is upon the  
14 dealer unless he takes from the taxpayer a certificate to the effect that the property is exempt under this chapter. However, the sale  
15 or distribution of cigarettes shall be subject to the provisions of § 58.1-623.2 and require a cigarette exemption certificate issued  
16 pursuant to § 58.1-623.2.

17 B. The certificate mentioned in this section shall relieve the person who takes such certificate from any liability for the payment or  
18 collection of the tax, except upon notice from the Tax Commissioner that such certificate is no longer acceptable. Such certificate  
19 shall be signed by and bear the name and address of the taxpayer; shall indicate the number of the certificate of registration, if any,  
20 issued to the taxpayer; shall indicate the general character of the *taxable service or tangible personal property* sold, distributed,  
21 leased, or stored, or to be sold, distributed, leased, or stored under a blanket exemption certificate; and shall be substantially in  
22 such form as the Tax Commissioner may prescribe. If an exemption pertains to a nonprofit organization, other than a nonprofit  
23 church, that has qualified for a sales and use tax exemption under § 58.1-609.11, the exemption certificate shall be valid until the  
24 scheduled expiration date stated on the exemption certificate.

25 C. If a taxpayer who gives a certificate under this section makes any use of the *taxable service or tangible personal property* other  
26 than an exempt use or retention, demonstration, or display while holding the property for resale, distribution, or lease in the  
27 regular course of business, such use shall be deemed a taxable sale by the taxpayer as of the time the property or service is first  
28 used by him, and the cost of the property *or service* to him shall be deemed the sales price of such retail sale. If the sole use of the  
29 property *or service* other than retention, demonstration, or display in the regular course of business is the rental of the property  
30 while holding it for sale, distribution, or lease, the taxpayer may elect to pay the tax on the amount of the rental charged, rather  
31 than the cost of the property *or service* to him.

32 D. If a taxpayer gives a certificate under this section with respect to the purchase of fungible goods and thereafter commingles  
33 these goods with other fungible goods not so purchased, but of such similarity that the identity of the constituent goods in the  
34 commingled mass cannot be determined, sales or distributions from the mass of commingled goods shall be deemed to be sales or  
35 distributions of the goods so purchased until a quantity of commingled goods equal to the quantity of purchased goods so  
36 commingled has been sold or distributed.

37 E. If a taxpayer fails to give the dealer at the time of purchase an exemption certificate previously issued by the Department, no  
38 interest shall be paid on a subsequent refund claim for any period prior to the date the taxpayer makes a complete refund claim  
39 with the Department. This subsection shall not apply to transactions exempted under self-executing certificates of exemption not  
40 issued to a specific taxpayer by the Department.

41 **§ 58.1-647. Definitions.**

42 Terms used in this chapter shall have the same meanings as those used in Chapter 6 of this title (§ 58.1-600 *et seq.*), unless defined  
43 otherwise, as follows:

44 "Cable service" means the one-way transmission to subscribers of (i) video programming as defined in 47 U.S.C. § 522  
45 ~~(20)~~522(20) or (ii) other programming service, and subscriber interaction, if any, which is required for the selection of such video  
46 programming or other programming service. "Cable service" does not include any video programming provided by a commercial  
47 mobile service provider as defined in 47 U.S.C. § 322 ~~(d)~~332(d) and any direct-to-home satellite service as defined in 47 U.S.C.  
48 § 303 ~~(v)~~303(v).

49 "Call-by-call basis" means any method of charging for telecommunications services where the price is measured by individual  
50 calls.

51 "Coin-operated communications service" means a communications service paid for by means of inserting coins in a coin-operated  
52 telephone.

53 "Communications services" means the electronic transmission, conveyance, or routing of voice, data, audio, video, or any other

1 information or signals, including cable services, to a point or between or among points, by or through any electronic, radio, satellite,  
2 cable, optical, microwave, or other medium or method now in existence or hereafter devised, regardless of the protocol used for the  
3 transmission or conveyance. ~~The term~~ "Communications services" includes, but is not limited to, (i) the connection, movement, change,  
4 or termination of communications services; (ii) detailed billing of communications services; (iii) sale of directory listings in connection  
5 with a communications service; (iv) central office and custom calling features; (v) voice mail and other messaging services; and (vi)  
6 directory assistance.

7 "Communications services provider" means every person who provides communications services to customers in the Commonwealth  
8 and is or should be registered with the Department as a provider.

9 "Cost price" means the actual cost of the purchased communications service computed in the same manner as the sales price.

10 "Customer" means the person who contracts with the seller of communications services. If the person who utilizes the communications  
11 services is not the contracting party, the person who utilizes the services on his own behalf or on behalf of an entity is the customer of  
12 such service. "Customer" does not include a reseller of communications services or the mobile communications services of a serving  
13 carrier under an agreement to serve the customer outside the communications service provider's licensed service area.

14 "Customer channel termination point" means the location where the customer either inputs or receives the private communications  
15 service.

16 "Information service" means the offering of a capability for generating, acquiring, storing, transforming, processing, retrieving, using,  
17 or making available information via communications services for purposes other than the electronic transmission, conveyance, or  
18 routing.

19 "Internet access service" means a service that enables users to access content, information, electronic mail, or other services offered  
20 over the Internet and may also include access to proprietary content, information, and other services as part of a package of services  
21 offered to users. "Internet access service" does not include telecommunications services, except to the extent telecommunications  
22 services are purchased, used, or sold by a provider of Internet access to provide Internet access.

23 "Place of primary use" means the street address representative of where the customer's use of the communications services primarily  
24 occurs, which must be the residential street address or the primary business street address of the customer. In the case of mobile  
25 communications services, the place of primary use shall be within the licensed service area of the home service provider.

26 "Postpaid calling service" means the communications service obtained by making a payment on a call-by-call basis either through the  
27 use of a credit card or payment mechanism such as a bank card, travel card, debit card, or by a charge made to a telephone number that  
28 is not associated with the origination or termination of the communications service.

29 "Prepaid calling service" means the right to access exclusively communications services, which must be paid for in advance and which  
30 enables the origination of calls using an access number or authorization code, whether manually or electronically dialed, and that is  
31 sold in predetermined units or dollars that decrease in number with use.

32 "Private communications service" means a communications service that entitles the customer or user to exclusive or priority use of a  
33 communications channel or group of channels between or among channel termination points, regardless of the manner in which such  
34 channel or channels are connected, and includes switching capacity, extension lines, stations, and any other associated services that are  
35 provided in connection with the use of such channel or channels.

36 "Retail sale" or a "sale at retail" means a sale of communications services for any purpose other than for resale *of* or for use as a  
37 component part of or for the integration into communications services, *taxable services, or digital personal property* to be resold in the  
38 ordinary course of business.

39 "Sales price" means the total amount charged in money or other consideration by a communications services provider for the sale of the  
40 right or privilege of using communications services in the Commonwealth, including any property or other services that are part of the  
41 sale. The sales price of communications services shall not be reduced by any separately identified components of the charge that  
42 constitute expenses of the communications services provider, including but not limited to sales taxes on goods or services purchased by  
43 the communications services provider, property taxes, taxes measured by net income, and universal-service fund fees.

44 "Service address" means, (i) the location of the telecommunications equipment to which a customer's call is charged and from which  
45 the call originates or terminates, regardless of where the call is billed or paid. If the location is not known in clause (i), "service  
46 address" means (ii) the origination point of the signal of the telecommunications system or in information received by the seller from its  
47 service provider, where the system used to transport such signals is not that of the seller. If the location is not known in clauses (i) and  
48 (ii), the service address means (iii) the location of the customer's place of primary use.

49 **§ 58.1-648. Imposition of sales tax; exemptions.**

50 A. Beginning January 1, 2007, there is levied and imposed, in addition to all other taxes and fees of every kind imposed by law, a sales  
51 or use tax on the customers of communications services in the amount of *5%five percent* of the sales price of each communications  
52 service that is sourced to the Commonwealth in accordance with § 58.1-649.

1 B. The sales price on which the tax is levied shall not include charges for any of the following: (i) an excise, sales, or similar tax  
 2 levied by the United States or any state or local government on the purchase, sale, use, or consumption of any communications  
 3 service that is permitted or required to be added to the sales price of such service, if the tax is stated separately; (ii) a fee or  
 4 assessment levied by the United States or any state or local government, including but not limited to, regulatory fees and  
 5 emergency telephone surcharges, that is required to be added to the price of service if the fee or assessment is separately stated;  
 6 (iii) coin-operated communications services; (iv) sale or recharge of a prepaid calling service; (v) provision of air-to-ground  
 7 radiotelephone services, as that term is defined in 47 C.F.R. § 22.99; (vi) a communications services provider's internal use of  
 8 communications services in connection with its business of providing communications services; (vii) charges for property or other  
 9 services that are not part of the sale of communications services, if the charges are stated separately from the charges for  
 10 communications services; (viii) sales for resale; (ix) charges for communications services to the Commonwealth, any political  
 11 subdivision of the Commonwealth, and the federal government and any agency or instrumentality of the federal government; and  
 12 (x) charges for communications services to any customers on any federal military bases or installations when a franchise fee or  
 13 similar fee for access is payable to the federal government, or any agency or instrumentality thereof, with respect to the same  
 14 communications services.

15 C. Communications services on which the tax is hereby levied shall not include the following: (i) information services; (ii)  
 16 installation or maintenance of wiring or equipment on a customer's premises; (iii) the sale or rental of tangible personal property;  
 17 (iv) the sale of advertising, including but not limited to, directory advertising; (v) bad check charges; (vi) billing and collection  
 18 services; (vii) Internet access service, electronic mail service, electronic bulletin board service, or similar services that are  
 19 incidental to Internet access, such as voice-capable e-mail or instant messaging; (viii) ~~digital products delivered electronically,~~  
 20 ~~such as software, downloaded music, ring tones, and reading materials~~ *digital personal property and taxable services, as those*  
 21 *terms are defined in § 58.1-602*; and (ix) over-the-air radio and television service broadcast without charge by an entity licensed  
 22 for such purposes by the Federal Communications Commission. Also, those entities exempt from the tax imposed in accordance  
 23 with the provisions of Article 4 (§ 58.1-3812 et seq.) of Chapter 38 of Title 58.1, in effect on January 1, 2006, shall continue to be  
 24 exempt from the tax imposed in accordance with the provisions of this chapter.

25 **§ 58.1-650. Bundled transaction of communications services.**

26 A. For purposes of this chapter, a bundled transaction of communications services includes communications services taxed under  
 27 this chapter and consists of distinct and identifiable properties, services, or both, sold for one nonitemized charge for which the tax  
 28 treatment of the distinct properties and services is different.

29 B.. In the case of a bundled transaction described in subsection A: if:

30 *1. If the charge is attributable to services that are taxable and services that are nontaxable, the portion of the charge attributable to*  
 31 *the nontaxable services shall be subject to tax unless, at the communications service provider's option, the communications*  
 32 *services provider can reasonably identify the nontaxable portion from its books and records kept in the regular course of business.*

33 *2. If the price is attributable to services that are subject to tax at different tax rates under this chapter or Chapter 6 (§ 58.1-600 et*  
 34 *seq.), the total price may be treated as attributable to the products subject to tax at the highest tax rate unless, at the*  
 35 *communications service provider's option, the communications service provider can reasonably identify the portion of the sales*  
 36 *price attributable to the products subject to tax at the lower rate from its books and records kept in the regular course of business.*

37 **5. That the provisions of the fourth enactment of this act shall become effective on January 1, 2025, and that the**  
 38 **Department of Taxation shall develop guidelines implementing the provisions of the fourth enactment of this act. Such**  
 39 **guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq. of the Code of**  
 40 **Virginia).**

41 **6.. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2026.**

42 **7. That the provisions of the second, fourth, and fifth enactments of this act shall have no expiration date.**

43 **8. That the provisions of the third enactment of this act are declarative of existing law and shall have no expiration date.**

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